



Sound PFM to Improve  
Service Delivery  
and Transformation

**9 - 11 May 2018**

Gallagher Convention Centre,  
Midrand, Johannesburg,  
South Africa



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Day 1 - 9th May 2018

Programme Director - **Mr Andile Khumalo** - Power FM Director

TIME	TOPIC	SPEAKER
<b>PLENARY</b>		
07:30 - 08:30	Registration	
08:30 - 08:35	Opening and Welcome Address	<b>Mr Mark Kuipers,</b> <i>Chief Director: Capacity Building, National Treasury</i>
08:35 - 09:20	Opening Key Note Address - Achieving inclusive growth through PFM	<b>Speaker TBC,</b>
09:20 - 09:35	The EU experience: How sound PFM contributes to delivering swifter and better results?	<b>Dr Marcus Cornaro,</b> <i>European Union Ambassador</i>
09:35 - 09:50	The UK experience: How sound PFM contributes to achieving sustainable development?	<b>Mr Nigel Casey,</b> <i>British High Commissioner</i>
09:50 - 10:20	Sound PFM to improve service delivery and transformation	<b>Mr Dondo Mogajane,</b> <i>Director-General, National Treasury</i>
10:20 - 10:30	Vote of thanks	<b>Ms Zanele Mxunyelwa,</b> <i>Acting Accountant-General, National Treasury</i>
<b>10:30 - 11:00 TEA BREAK</b>		
11:00 - 11:45	Where does the Public Sector go wrong? <i>Challenges and lessons learnt.</i>	<b>Ms Tsakani Ratsela,</b> <i>Deputy Auditor-General South Africa</i>
11:45 - 12:15	Snapshot of the macro-economic outlook	<b>Mr Sibusiso Gumbi,</b> <i>Director: Macro-economic Policy, National Treasury</i>
<b>12:15 - 13:15 LUNCH BREAK</b>		
13:15 - 14:00	Public Procurement as an enabler for service delivery and transformation	<b>Mr Willie Mathebula,</b> <i>Acting Chief Procurement Officer, National Treasury</i>
14:00 - 14:30	Integrated PFM, Fact or Fiction	<b>Gert van der Linde,</b> <i>Lead Financial Management Specialist Governance, World Bank Group</i>
14:30 - 15:00	The state of PFM capacity	<b>Mr Mark Kuipers,</b> <i>Chief Director: Capacity Building, National Treasury</i>
<b>15:00 - 15:30 TEA BREAK</b>		
15:30 - 16:15	Instilling a culture of accountability through consequence management	<p>Panellist Lead: <b>Ms Ntina Themba,</b> <i>Provincial Accountant-General, Gauteng Provincial Treasury</i></p> <p>Panel: <b>Mr Bernard Agulhas,</b> <i>Chief Executive Officer, Independent Regulatory Board of Auditors</i></p> <p><b>Mr Matome Malatsi,</b> <i>Deputy Director-General: Integrity and Anti-corruption, Public Service Commission</i></p> <p><b>Mr Kenny Govender,</b> <i>Deputy Director General: Governance, Department of Public Service Administration</i></p> <p><b>Mr Jayce Nair,</b> <i>Chief Director: Governance Monitoring and Compliance, National Treasury</i></p>
<b>CLOSURE - DAY 1</b>		
<b>NETWORKING EVENT</b>		
<b>16:30 - 19:00</b>		

## Day 2 - 10th May 2018

### PLENARY

08:30 - 09:15	Leading Ethically	<b>Dr Reuel Khoza,</b> Guest Speaker: Chairman of Aka Capital
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### STREAMS

Stream 1: Procurement, an enabler for Service Delivery & Transformation		Stream 2: Integrated Planning, Budgeting & Performance Management		
TIME	TOPIC	SPEAKERS	TOPIC	SPEAKERS
09:15 - 09:45	Key highlights of the Draft Procurement Bill	<b>Ms Mpho Nxumalo,</b> <i>Acting Chief Director: Supply Chain Management (SCM) Policy, National Treasury</i>	The evolution of the South African budget reform agenda	<b>Dr Kay Brown,</b> <i>Chief Executive Officer, Financial and Fiscal Commission</i>
09:45 - 10:15	Preferential Procurement: How to get it right?	<b>Ms Leanda Pieteresen,</b> <i>Director: SCM Policy, National Treasury</i>	Openness, transparency and accountability via the Vulekamali SA Online Budget Data Portal	<b>Mr Andisile Best,</b> <i>Director: Budget Reform, National Treasury</i>  <b>Ms Zukiswa Kota,</b> <i>Head of Monitoring &amp; Advocacy at PSAM and a Lead Coordinator for IMALI YETHU</i>

10:15 - 10:45

### TEA BREAK

10:45 - 11:15	Leveraging technology for inclusive growth & transformation	<b>Mr Schalk Human,</b> <i>Chief Director: SCM Information Communication Technology, National Treasury</i>	How to prioritise and maximise the budget in a low-growth environment using the MTEF Guide?	<b>Mr Ian Stuart,</b> <i>Acting Deputy Director General: Budget Office, National Treasury</i>
11:15 - 12:00	Benefits of transversal contracting and how it can contribute to achieving government's priority policy objectives?	<b>Mr Peter Nthombeni,</b> <i>Director: Director: Transversal Contracting, National Treasury</i>	Unpacking the Planning legislative environment	Panellist Lead: <b>Ms Laura Msembe,</b> <i>Chief Director: Strategic Planning, Monitoring and Evaluation, National Treasury</i> Panel: <b>Ms Edeshri Moodley,</b> <i>DDG: National Planning Coordination Services, Department of Planning, Monitoring and Evaluation</i> <b>Ms Colette Clark,</b> <i>Deputy Director General: Policy Development, Research and Analysis, Department of Public Service Administration</i> <b>Dr Kay Brown,</b> <i>CEO, Financial and Fiscal Commission</i> <b>Ms Malijeng Ngqaleni,</b> <i>Deputy Director-General: Intergovernmental Relations, National Treasury</i>

12:00 - 13:00

### LUNCH BREAK

## Day 2 - 10th May 2018

### Continued

#### STREAMS

TIME	TOPIC	SPEAKERS	TOPIC	SPEAKERS
	Stream 1 (S1)		Stream 2 (S2)	
13:00 - 13:45	Achieving inclusive growth by applying Strategic Sourcing in Public Procurement	<b>Ms Estelle Setan,</b> <i>Chief Director: Strategic Procurement, National Treasury</i>	Does performance monitoring create public value and how can it best be measured?	Panellist Lead: <b>Dr Mampho Modise,</b> <i>Deputy Director-General: Public Finance, National Treasury</i> Panel: <b>Ms Irene Mathenjwa,</b> <i>Deputy Director-General: Monitoring and Evaluation, Public Service Commission</i> <b>Dr Ntsiki Tshayingca-Mashiya,</b> <i>Deputy Director-General: Public Sector Monitoring and Capacity Development, Department of Planning, Monitoring and Evaluation</i> <b>Prof. William Gumede,</b> <i>Associate Professor: School of Governance, Wits</i> <b>Mr Freeman Nomvalo,</b> <i>Independent Consultant</i>
13:45 - 14:15	Transparency & accountability in procurement	<b>Mr Solly Tshitangano,</b> <i>Chief Director, SCM Governance, Monitoring &amp; Compliance, National Treasury</i>	Case Study: Reality strikes - applying theory to practice when integrating planning, budgeting and procurement	<b>Mr Simon Kaye,</b> <i>CFO, Eastern Cape Department of Health</i>
<b>14: 15 - 14:45</b>	<b>TEA BREAK</b>			
14:45 - 15:30	Open contracting case study: Gauteng's reflections post implementation	<b>Ms Tabisa Majaja,</b> <i>Deputy Director General: Provincial SCM, Gauteng Provincial Treasury</i>	Case Study: When Reality and Idealism meet: the success story on integrating performance, budgeting and procurement	<b>Professor Keith Househam,</b> <i>Former Head of Department of Health, Western Cape</i>
S1: 15:30 - 16:00	Procurement Functional Leadership: Moving beyond procurement reform	<b>Mr Andrew Howie,</b> <i>Ministry of Business, Innovation and Employment (MBIE), New Zealand</i>	How do we transform PFM as a socio economic enabler in Planning, Budget Execution and Reporting?	Panellist Lead: <b>Mr Bonang Mohale,</b> <i>CEO: Business Leadership South Africa</i> Panel: <b>Mr Themba Godi,</b> <i>Chairperson: Standing Committee on Public Accounts (SCOPA)</i> <b>Mr Mark Heywood,</b> <i>Executive Director, SECTION27</i> <b>Mr Sunil Dutt Ramdeen,</b> <i>Accountant-General Mauritius</i>
S1: 16:00 - 16:30	Contract management: the KZN experience	<b>Kirsch Bezuidenhout,</b> <i>Deputy Director: Contract Management, KZN Provincial Treasury</i>		
S2: 15:30 - 16:30				

**CLOSURE - DAY 2**

## Day 3 - 11th May 2018

TIME	TOPIC	SPEAKER
<b>PLENARY</b>		
08:30 - 09:30	Motivational Message	<b>Mr Billy Selekane,</b> <i>Professional Motivational Speaker</i>
09:30 - 10:00	<b>TEA BREAK</b>	
<b>MASTER CLASSES</b>		
10:00 - 12:00	Moving toward a capable state through a practical perspective on integration: Planning, budgeting, demand management, risk, audit findings and consequence management	<b>Ms Laura Mseme,</b> <i>Chief Director: Strategic Planning, Monitoring and Evaluation, National Treasury</i>
10:00 - 12:00	The Health Project: strategic procurement case studies for sustainable development	<b>Ms Balekile Ngalo,</b> <i>Director: Strategic Procurement OCPO, National Treasury</i>
10:00 - 12:00	How to navigate negotiations in public procurement - tips and tricks	<b>Mr Harold Moses,</b> <i>Managing Director, HPM Supply Chain Solutions</i>
10:00 - 12:00	Implementing the Contract Management Framework	<b>Ms Galaletsang Matseliso,</b> <i>Director: SCM Legal - Commercial Contracts, National Treasury</i>
10:00 - 12:00	Informed decision-making using procurement big data	<b>Mr Schalk Human,</b> <i>Chief Director: SCM Information Communication Technology, National Treasury</i>
10:00 - 12:00	Measuring Procurement Capability: Lessons from New Zealand	<b>Mr Andrew Howie,</b> <i>Ministry of Business, Innovation and Employment (MBIE), New Zealand</i>
10:00 - 12:00	Using data for evidence-based decision making	<b>Mr Andisile Best,</b> <i>Director: Budget Reform, National Treasury</i> <b>Mr Joshua Makgato,</b> <i>Public Finance Statistics, National Treasury</i> <b>Mr Daniel McLaren,</b> <i>Budget Analyst: SECTION27 and Deputy Coordinator: IMALI YETHU</i>
<b>CLOSURE OF 2018 PFM CONFERENCE - DAY 3</b>		
<b>THANK YOU FOR ATTENDING THE 2018 PFM CONFERENCE WE LOOK FORWARD TO HOSTING YOU AGAIN!</b>		



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