



PERFORMANCE AGREEMENT

BETWEEN

THE PRESIDENT OF THE REPUBLIC OF SOUTH AFRICA

AND

THE MINISTER FOR DEFENCE AND MILITARY VETERANS

PERIOD OF AGREEMENT

JUNE 2019 TO APRIL 2024

CONSTITUTION AND LEGISLATION

The Constitution of the Republic of South Africa, 1996, stipulates in section 91 (2) that the President appoints the Deputy President and Ministers, assigns their powers and functions, and may dismiss them.

The Constitution of the Republic of South Africa, 1996, stipulates in section 92 (1) that the Deputy President and Ministers are responsible for the powers and functions of the executive assigned to them by the President.

Executive Members' Ethics Act 82 of 1998 state that members of the Cabinet must act according to a code of ethics, created by the President pursuant to the principles and framework established by the Executive Members' Ethics Act of 1998.

The principles of natural justice apply.

MINISTERIAL KEY RESPONSIBILITY AREAS

The constitutional imperatives and obligations contained in Chapter 5 of the Constitutions including but not limited to sections 92, 93, 96, 97, 98, 99, are applicable.

The contents of this agreement set out the powers and functions assigned to you by the President in accordance with Section 91(2).

KEY RESPONSIBILITY AREA 1: POLITICAL LEADERSHIP CONTRIBUTING TO THE COUNTRY'S TRIPLE CHALLENGES, NDP PRIORITIES AND MEDIUM TERM STRATEGIC FRAMEWORK (MTSF) 2019 – 2024

As Minister in the Cabinet you will contribute **individually and collectively** to addressing the triple challenges of poverty, inequality and unemployment and the MTSF 2019 - 2024.

Priority 3: Education, skills and health

Outcome and target		SOCIO-ECONOMIC STATUS OF MILITARY VETERANS' COMMUNITY IMPROVED AND SUSTAINED			
Interventions		Indicators	Baseline	Yearly Targets	Minister's Responsibility
Strengthen the policy and standards on socioeconomic support to military veterans to help realise a dignified, unified, empowered and self-sufficient community of military veteran		Level of socio-economic status of Military Veterans community:	2018 baseline	7400	Ensure that implementation of policies and regulatory frameworks for the delivery of Military Veterans benefits complies with the section 5.3 read together with section 26 of the Military Veterans Act 18 of 2011
		Number of bursaries provided to military Veterans and their dependents			
Strengthen the policy and standards on socioeconomic support to military veterans to help realise a dignified, unified, empowered and self-sufficient community of military veteran		Level of socio-economic status of Military Veterans community:	2018 baseline	710	Ensure that implementation of policies and regulatory frameworks for the delivery of Military Veterans benefits complies with the section 5.3 read together with section 26 of the Military Veterans Act 18 of 2011
		Number of Military Veterans provided with newly built houses			

Strengthen the policy and standards on socioeconomic support to military veterans to help realise a dignified, unified, empowered and self-sufficient community of military veteran	Level of socio-economic status of Military Veterans community: Number of Military Veterans provided with skills programme	2018 baseline	1000	Ensure that implementation of policies and regulatory frameworks for the delivery of Military Veterans benefits complies with the section 5.3 read together with section 26 of the Military Veterans Act 18 of 2011
Strengthen the policy and standards on socioeconomic support to military veterans to help realise a dignified, unified, empowered and self-sufficient community of military veteran	Level of socio-economic status of Military Veterans community: Number of Military Veterans provided with access to business facilitation programmes	2018 baseline	110	Ensure that implementation of policies and regulatory frameworks for the delivery of Military Veterans benefits complies with the section 5.3 read together with section 26 of the Military Veterans Act 18 of 2011
Strengthen the policy and standards on socioeconomic support to military veterans to help realise a dignified, unified, empowered and self-sufficient community of military veterans	Level of socio-economic status of Military Veterans community; Number of Military Veterans with access to health care services	2018 baseline	19000	Ensure that implementation of policies and regulatory frameworks for the delivery of Military Veterans benefits complies with the section 5.3 read together with section 26 of the Military Veterans Act 18 of 2011

Priority 6: Social cohesion and safe communities

Sub-programme: Safe communities

Outcome and target		EFFECTIVELY DEFENDED, PROTECTED, SAFEGUARDED AND SECURED COMMUNITIES (22 landward subunits deployed on border safeguarding per year)		
Interventions	Indicators	Baseline	Yearly Targets	Minister's Responsibility
Strengthen measures to improve the security of land Ports of Entry, borderline patrols and the maritime environment through targeted infrastructure upgrades, and Operation Corona	Number of landward subunits deployed on border safeguarding per year.	15 landward subunits	5 landward subunits deployed	Ensure the landward subunits are deployed on border safeguarding per year
	Number of maritime coastal patrols conducted	4 coastal patrols	4 maritime coastal patrols conducted	Ensure the maritime coastal patrols are conducted
	Number of memorial sites erected	2018	3 memorial sites	Ensure that implementation of policies and regulatory frameworks for the delivery of Military Veterans benefits complies with the section 5.3 read together with section 26 of the Military Veterans Act 18 of 2011
Development of policy frameworks that recognise and honour Military Veterans in life and remember them in death for their sacrifices on behalf of the nation				

Priority 7: A better Africa and World

IMPROVED PEACE, SECURITY AND STABILITY ON THE CONTINENT (100% compliance)				
Outcome and target Interventions	Indicators	Baseline	Yearly Targets	Minister's Responsibility
Deploy the SANDF for AU/UN Peace missions	Percentage compliance with external peace missions, rescue operations and humanitarian assistance operations	100% compliance	All missions aligned with inter-departmental processes, to consider, plan and execute external peace support operations, rescue operations and humanitarian assistance operations within available South African resources.	Ensure compliance with external peace missions, rescue operations and humanitarian assistance operations
Deploy the SANDF to combat maritime crime and piracy				
Deploy SANDF resources, on request, for search and rescue operations and humanitarian assistance				
Promote regional, global integration, and improve peace, security and stability on the Continent	Compliance with international ordered commitments (where commitment refers to military)	100% compliance	100% compliance with all international ordered commitments and requests for external missions (including political and diplomatic initiatives) in pursuit of regional, continental and international stability	Ensure compliance with international ordered commitments (where commitment refers to military)

KEY RESPONSIBILITY AREA 2: PRIORITY 1: CAPABLE, ETHICAL AND DEVELOPMENTAL STATE

This MTSF priority has a few transversal interventions that apply to all Ministers as per the table below:

Targeted impact: Public value and trust; Active citizenry and partnerships in society

FUNCTIONAL, EFFICIENT AND INTEGRATED GOVERNMENT					
Outcome	Interventions	Indicators	Baseline	Yearly Targets	Minister's Responsibility
	Measures taken to eliminate wasteful, fruitless and irregular expenditure in the public sector	Percentage elimination of wasteful and fruitless expenditure in public sector institutions	2018 Baseline	100% elimination of wasteful and fruitless expenditure incrementally from baseline of 2019 by 2024	Eliminate wasteful and fruitless expenditure
		Percentage reduction of irregular expenditure in public sector institutions	2018 Baseline	75% reduction of irregular expenditure incrementally from baseline of 2019 by 2024	Ensure irregular expenditure is reduced and where it occurs make sure action is taken
		Percentage reduction of qualified audits in the public sector	2018 Baseline	75 % reduction of qualified audits incrementally from baseline of 2019 by 2024	To maintain at least an unqualified audit opinion in your department/s and entities
		Percentage resolution of reported incidents of corruption in the government	Trends from the Anticorruption Hotline and Crime Statistics	95% resolution of reported incidents of corruption by 2024 via disciplinary and criminal interventions	Enforce consequences for corruption and misconduct
Programme to prevent and fight corruption in government		Ensure functionality of ethics structures and adequate capacity	New	Establish ethics committees and adhere to terms of reference	Oversee the implementation of the ethics structures

KEY RESPONSIBILITY AREA 3: INSTITUTIONAL OVERSIGHT OF THE HOD AND DEPARTMENT

Management Area	Key activities	Performance indicators	Targets				
			2019/20	2020/21	2021/22	2022/23	2023/24
Executive Authority oversight over the Deputy Minister							
Executive Authority oversight over the Deputy Minister	Delegation of powers and functions to the Deputy Minister	Annual updated delegations	Updated delegations	Updated delegations	Updated delegations	Updated delegations	Updated delegations
Executive Authority oversight over the Accounting Officers (DoD and DMV)							
Executive Authority oversight over the Accounting Officers	Management of the performance of the Directors General	Implementation of Head of Department Performance Management and Development System	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the DGs	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the DGs	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the DGs	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the DGs	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the DGs
	Delegation of Public Service Act powers of the Minister to DGs.	Annual updated delegations	Updated delegation register	Updated delegation register	Updated delegation register	Updated delegation register	Updated delegation register
	Monitor compliance to 30 days payments requirement	Monitoring report with corrective measures where applicable	Annual 30 day payment report with corrective measures implemented where applicable	Annual 30 day payment report with corrective measures implemented where applicable	Annual 30 day payment report with corrective measures implemented where applicable	Annual 30 day payment report with corrective measures implemented where applicable	Annual 30 day payment report with corrective measures implemented where applicable

Executive Authority oversight over the Chief of the South African National Defence Force (C SANDF)

Executive Authority oversight over C SANDF	Management of the performance of the C SANDF	Implementation of the C SANDF Performance Management, development and system Command and Control of the SANDF	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the C SANDF	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the C SANDF	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the C SANDF	Conclusion of the Performance Agreement, Implementations of the mid-term review and Annual Assessment of the C SANDF
	Delegation of Public Service Act and Defence Act powers of the Minister to the C SANDF	Annual updated delegations	Updated delegation register	Updated delegation register	Updated delegation register	Updated delegation register

The oversight and achievement of departmental strategic goals and annual performance plans and budget including DMV

Political oversight on strategic planning and reporting	Oversee the development of departmental Strategic and Annual Performance Plans and monitor the implementation thereof.	Approval of Strategic Plan, Annual Performance Plans	Approved Strategic Plan and Annual Performance Plan	Approved Annual Performance Plan	Approved Annual Performance Plan	Approved Annual Performance Plan
	Consideration and approval of Quarterly Performance Reports and Annual report	4 Quarterly and an Annual report approved	4 Quarterly and an Annual report approved	4 Quarterly and an Annual report approved	4 Quarterly and an Annual report approved	4 Quarterly and an Annual report approved

The oversight and achievement of engendered departmental strategic goals and annual performance plans and budget as per the Gender responsive planning, budgeting, monitoring, evaluation and auditing framework.

Political oversight on engendered strategic planning and reporting	Oversee the development of engendered departmental Strategic and Annual Performance Plans and monitor the implementation thereof.	Approval of engendered Strategic Annual Performance Plans	Approval of engendered Strategic Plan and Annual Performance Plan	Approved engendered Performance Plan	Approved engendered Performance Plan	Approved engendered Performance Plan
		Consideration and approval of engendered Quarterly Performance Reports and Annual report	4 Quarterly and Annual engendered report(s) approved	4 Quarterly and Annual engendered report(s) approved	4 Quarterly and Annual engendered report(s) approved	4 Quarterly and Annual engendered report(s) approved

KEY RESPONSIBILITY AREA 4: POLITICAL LEADERSHIP AND OVERSIGHT

Management Area	Key activities	Performance indicators	Targets			
Government structures			2019/20	2020/21	2021/22	2022/23
Active participation in Inter-Ministerial Committees, MINMEC's, Cabinet Clusters and other Executive Structures	Attendance of Executive structure meeting and performing the tasks related to the structures	Participation in Executive Structures	Attend and implement 80% of tasks associated to member	Attend and implement 80% of tasks associated to member	Attend and implement 80% of tasks associated to member	Attend and implement 80% of tasks associated to member
			Attend and implement 80% of tasks associated to member	Attend and implement 80% of tasks associated to member	Attend and implement 80% of tasks associated to member	Attend and implement 80% of tasks associated to member

Parliamentary Accountability

Parliamentary Accountability						
Accountability to the Parliament	Responding to Parliamentary Questions and ensuring accountability of own departments and entities to Parliament	Timely response to Parliamentary Questions and tabling of Plans, Budget and Reports	100% accountability to the Parliament	100% accountability to the Parliament	100% accountability to the Parliament	100% accountability to the Parliament
Oversight on State Owned Companies and Public Entities/Agencies and Organs of State						
Oversight over Public Entities and Organs of State	Perform oversight over the governance and performance of entities and Organs of State	Enter into shareholder compacts and oversee the development of Annual Plans and regular governance and performance of the Entities and Organs of State	Shareholder compact updated, plans approved and performance monitored	Shareholder compact updated, plans approved and performance monitored	Shareholder compact updated, plans approved and performance monitored	Shareholder compact updated, plans approved and performance monitored

SIGNATURES

I, Thandi Modise, hereby declare that the information provided in this performance agreement has been agreed upon by myself and the President of South Africa. This is a legal and binding performance agreement that will **be used for assessment purposes.**

Hon. Ms T. Modise, MP

Minister of Defence

30 / 06 / 2022



His Excellency Mr MC Ramaphosa

President of the Republic of South Africa

30 / 06 / 2022

SIGNATURES

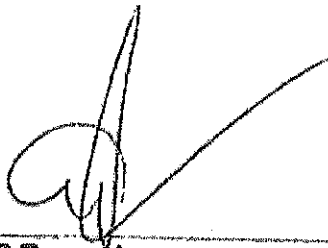
I, Thandi Modise, hereby declare that the information provided in this performance agreement has been agreed upon by myself and the President of South Africa. This is a legal and binding performance agreement that will be used for assessment purposes.



Hon. Ms T. Modise, MP

Minister of Defence

30 / 06 / 2022



His Excellency Mr MC Ramaphosa

President of the Republic of South Africa

30 / 06 / 2022

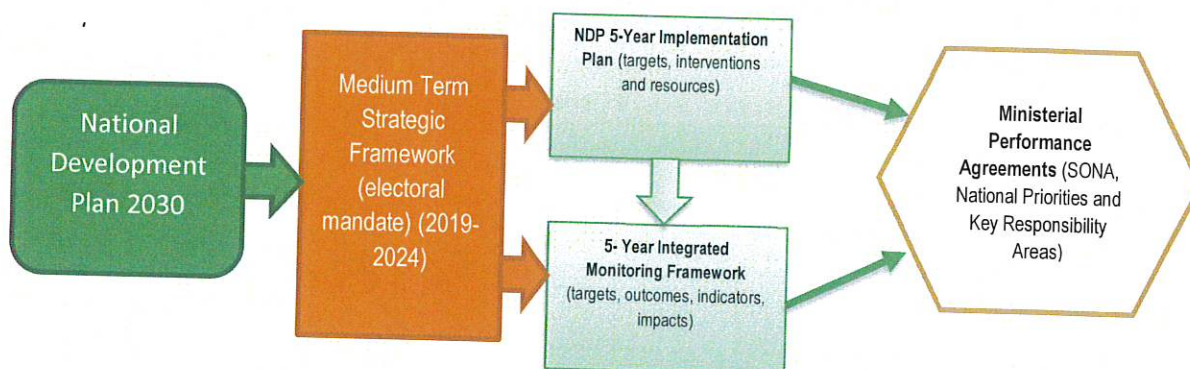
ANNEXURE 1: EXPLANATORY GUIDELINE

1. CONSTITUTION AND LEGISLATION

This aspect highlights constitutional imperatives, obligations, powers and functions of the President relating to the implementation of Ministerial Performance Agreements. It also points out key legislation in this regard.

2. BACKGROUND AND CONTEXT

In October 2019, Cabinet considered and approved the 2019 – 2024 Medium-Term Strategic Framework (MTSF). The MTSF translates the electoral mandate and the National Development Plan into a 5-year programme of government and comprises the 5-Year Implementation Plan and the Integrated Monitoring Framework, containing clear targets, interventions, resource implications and impacts.



In his State of the Nation Address (SONA) on 20 June 2019, the President confirmed the 7 national priorities, based on the electoral mandate, as follows:

Priority 1: A capable, ethical and developmental state

Priority 2: Economic transformation and job creation

Priority 3: Education, skills and health

Priority 4: Consolidating the social wage through reliable and quality basic services

Priority 5: Spatial integration, human settlements and local government

Priority 6: Social cohesion and safe communities

Priority 7: A better Africa and world

In his reply during the SONA debate, the President further elaborated on why the above 7 priorities are important and demonstrated that government has a clear plan for the road ahead. The key task is speedy and effective implementation. The new Cabinet has a central role in ensuring that the commitments made in the SONA are implemented with the necessary urgency and vigour.

To this end the Ministerial Performance Agreements (MPAs) will be based on the commitments in the State of the Nation Address and selected priority actions from the 2019 - 24 MTSF. Each annual MPA contains a set of specific targets backed by measurable performance indicators to be achieved over the 5- year electoral period, the purpose of which is to put the country on a positive path towards our national development goals and objectives.

As you are aware, upon the announcement of the new Cabinet, the President made the following undertaking to the people of South Africa:

The people who I am appointing today must realise that the expectations of the South African people have never been greater and that they will shoulder a great responsibility. Their performance – individually and collectively – will be closely monitored against specific outcomes. Where implementation is unsatisfactory, action will be taken

It is the aim of this Performance Agreement to give effect to this undertaking.

2. KEY RESPONSIBILITY AREA 1: POLITICAL LEADERSHIP CONTRIBUTING TO THE COUNTRY'S TRIPLE CHALLENGES, NDP PRIORITIES AND MEDIUM TERM STRATEGIC FRAMEWORK (MTSF) 2019 – 2024

This aspect draws directly from the content of the MTSF and SONA and highlights specific responsibilities of the Minister in relation to a particular priority, indicator and target. This will help focus the work of the Minister concerned to the strategic agenda of government. As Minister in the Cabinet you will contribute **individually and collectively** to addressing the triple challenges of poverty, inequality and unemployment and the MTSF 2019 - 2024.

- **Priority:** indicates which of the 7 priorities are directly applicable to the Minister concerned. The Minister is still expected to contribute to the rest of the MTSF as part of the National Executive collective.
- **Target:** provides context to the medium to long-term impact we are seeking to achieve e.g. economic growth.

- **Outcome:** highlights the broad result area we want to make a difference within a year up to 5 years.
- **Indicators, baselines and targets:** are measures that are directly taken from the MTSF.
- **Minister's responsibility:** this column emphasizes the specific contribution that the Minister must make towards delivery of the intervention in the short to medium term. Where a Minister is mentioned as a lead, he or she must take responsibility to convene other relevant stakeholders towards the implementation of a particular intervention. Where a Minister is mentioned as contributing department, it indicates a need for the Minister to take initiatives towards working with Cabinet colleagues and stakeholders to deliver on the specific intervention. The Cluster system will help with further clarification of these roles and responsibilities.

3. KEY RESPONSIBILITY AREA 2: PRIORITY 1: CAPABLE, ETHICAL AND DEVELOPMENTAL STATE

This MTSF priority has a few transversal interventions that apply to all Ministers, hence it must be included in all Ministerial Performance Agreements. Its content also ties in closely with the next key responsibility areas.

4. KEY RESPONSIBILITY AREA 3: INSTITUTIONAL OVERSIGHT OF THE HOD AND DEPARTMENT

*Shows how you will **provide strategic leadership, direction and oversight** to own departments through the DG in the following areas:*

- *Show how you will manage the performance of Heads of Department and Department*
- *Describe how in executing your role and responsibility you will provide oversight in performing the functions below.*

5. KEY RESPONSIBILITY AREA 4: POLITICAL LEADERSHIP AND OVERSIGHT

- *Describe how in executing your role and responsibility you will provide oversight in performing the functions below.*
- *Show how you will actively participate and contribute to the different governance structures, for example, the Cluster/Committee/s system; to Inter-Ministerial Committees and MinMecs.*

- *Show how you will provide leadership and oversight to State Owned Entities/Agencies that you are responsible for*
- *The oversight and achievement of departmental strategic goals and annual performance plans and budget*
- *National Department facilitates public involvement, participation and Service Delivery Improvement Initiatives*
- *National Department involvement, participation in the District Planning Model*

6. IMPLEMENTATION

To improve the likelihood of achieving the targets above, you are advised to ensure that senior managers in your department translate the priority actions and targets in this agreement into a delivery plan with the following elements:

- Formulating the aspiration: A clear statement of goals, outcomes and targets to be achieved for each priority arising out of a rigorous problem analysis, needs assessment and diagnosis;
- A coherent theory of change – articulating the best way to achieve the aspiration based on relevant theoretical literature and research on local and international cases as well an assessment of current policies and whether they are enablers or constraints. If the latter, then they should be revised and amended accordingly. To note is that in many instances policy development is not a problem, implementation is. However, in some cases revisions to policies may be required and in rare situations new policies may be required to enable the achievement of the priority;
- Setting specific milestones to be reached with leading indicators.
- Interventions (addressing inhibitors/constraints and identifying drivers of performance). Agreeing on who is involved and how those involved will go about contributing to the priority and
- A delivery trajectory mapping out the points from current performance (base line) and showing how implementation of initiatives will shift performance towards the set outcome and target. Points along the delivery trajectory will be used to conduct rapid impact assessments to establish whether real improvement is happening on the ground.

The delivery plan therefore essentially specifies what will be achieved (impact, outcome, target), where it will be achieved, who is involved and how those involved will go about achieving the priority.

Where cooperation from and or coordination with other parties (provincial MECs, National Ministers, Executive Mayors) is required to achieve the priority actions and targets, it is your responsibility to seek out this cooperation and bind the other party/parties to the

commitments necessary to achieve the targets. In the event that cooperation was not forthcoming, details to this effect as well as how the non-cooperation and coordination failure affected the achievement of the target should be reported on at the bi-annual meeting with President.

Senior officials in your department/s are required to reflect the priority actions and targets in the Strategic Plans and Annual Performance Plans of the Department to ensure they are planned for and properly resourced. Moreover, I also expect that you will enter into a performance agreement with your Director-General that will reflect the priority actions and targets contained in this agreement, in addition to the other key performance areas of the Department.

I expect that you will formally delegate specific areas of responsibility to your Deputy Minister(s) to provide some support to you regarding the priority actions and targets in this agreement, in addition to the other key performance areas of the Department.

7. PERFORMANCE MONITORING AND REVIEW

The process of performance monitoring, evaluation and reporting against the targets will be as follows:

- i. The DPME will prepare a report card on progress with the targets in the respective agreements for the benefit of the President
- ii. In preparation of the scorecard, DPME will obtain initial progress reports with supporting evidence from your department.
- iii. The progress report should provide a succinct summary of progress, current and emerging issues, key actions required or key actions taken, early warning of risks as well as decisions or recommendations to be taken forward and any other comment on progress.
- iv. The report and data will be analysed and validated and a draft scorecard will be produced by DPME. This will be discussed with your department to resolve queries before finalisation. Validation will also include random onsite visits by DPME to verify if delivery took place and within the specifications as set out in the agreement.

The DPME will prepare the scorecard which includes key issues affecting delivery, early warning risks and emerging policy issues for the President a copy of which will be sent to you prior.

In the instance where performance is sub-optimal, a meeting between the President and Minister will be convened. The outcome of the dialogue will be an agreement between the President and Minister on areas of improvement (the remedial actions). These will be

incorporated in the performance score-card of the next performance review. It is only in the case of persistent under-performance that the President may take any action he deems necessary.

Over and above this Cabinet will closely monitor the overall implementation of the 2019 - 24 MTSF. In this regard you are expected to table bi-annual progress reports to Cabinet on progress with regards to your commitments in the MTSF. It will not be sufficient to state in these reports that a particular action has been implemented. What must also be reported on is what the implementation of the action led to in terms of a result or the likely value it would create for society.

Your officials will need to collect administrative data that will allow oversight on progress and make these available to DPME when requested. DPME will triangulate this data with budget expenditure data and output level indicators, where available, and provide its own progress reports to Cabinet. The bi-annual progress reports will also form the basis of the meetings between the President and Ministers to identify and tackle obstacles to implementation.

8. POLITICAL OVERSIGHT OF THE DEPARTMENT

Beyond the priority actions and targets that you will be responsible for (which is the subject of this agreement), your Ministerial responsibilities also extend to:

1. Ensuring an optimal political – administrative interface;
2. Political leadership and oversight: providing strategic leadership to the department for the implementation of the relevant aspects of the electoral mandate/ oversee implementation of MTSF priorities relevant to the sector;
3. Support international and regional integration programmes and commitments (where applicable); and
4. Support good governance in the department by providing institutional oversight of the HOD and Department

9. SPIRIT AND INTENT

There is no question that given the prevailing social, political and economic dynamics and environment, our actions require greater urgency and focus. While (and as I have stated before) there are no short-cuts and quick fixes, it is within our grasp to do the important things, to do them well and to do them without delay.

We have a duty to follow-through on our policy promises to the nation and make greater advances in terms of closing the gap between our development vision and the realities

on the ground. The spirit and intent of the MPAs is to keep us focused on achieving our important targets.

10. PROFESSIONAL DEVELOPMENT

While the MPAs seek to promote results-oriented performance and accountability, the aim of the performance agreements is also to facilitate the professional development of all Ministers as leaders in government tasked with driving the development agenda of the country. In this regard you are encouraged to pursue programmes and initiatives that will provide you with the necessary competencies and tools to carry out your tasks and responsibilities. The Presidency and DPME will endeavour to provide Ministers with support and technical advice should the need exist.