

**POLICY SPEECH BY THE MEC FOR ROADS & PUBLIC WORKS, HON MS THANDISWA  
MARAWU, DELIVERED IN BHISHO**

**17 MARCH 2015**

Honourable Madam Speaker;

Honourable Premier of the Eastern Cape;

Esteemed Colleagues in the Executive Council;

Honourable Members of the House;

Distinguished Guests;

Ladies and Gentlemen;

The masses of our People in all corners of the Province;

Our Stakeholders and the Media

Let me join colleagues and comrades in appreciating the opportunity afforded to me by this august house to communicate to the people of our Province and indeed the entire country. In the same breath, let me commend our Premier on a well-presented State of the Province Address.

Honourable Speaker, indeed as the Premier noted in his State of the Province, this year marks the sixtieth anniversary of the adoption of the Freedom Charter in June 1955. Twenty-one years after we attained our freedom, we once again have an opportunity to assess the progress we have made in advancing towards the ideals of the Freedom Charter. This year also provides us with an opportunity to demonstrate to all and sundry the continued relevance of the Freedom Charter in our country today.

Honourable Speaker; honourable members, we would like to remind people that the Freedom Charter is not merely a historical and historic document, but it is a Visionary document crafted by the people of this country and it drives the agenda of our democratic dispensation. Our country's, President Jacob Zuma confirmed as much when he recently said of the Freedom Charter :

*“It remains still, an important guide about the direction in which we should all take our country in the course of its reconstruction and development.”* Indeed the President further implored all of us *“to take additional measures to familiarise greater numbers of our people with the Freedom Charter”*.

As the entire South African populace reflects on our journey, they, like us, can look back with pride because a lot has indeed been achieved and the good story we have been telling continues.

Madam Speaker and honourable members, as the Department of Roads and Public Works (DRPW) we are humbled to have contributed some positive chapters to the story. We are indeed humbled because of the notable positive impact we witness the impact our efforts are making in the national effort of changing the lives of the people for the better.

In the last financial year, we made a number of undertakings in discharging our responsibility and mandate. This policy speech is not only meant to report back on the commitments we made in this august house then, but also to pronounce programmes and projects we are to undertake in this coming financial year.

Madam Speaker, this policy speech defines our contribution in giving impetus to the struggle towards the total attainment of the ideals of the Freedom Charter. In doing so, we will build on the work that we have done and continue to do while changing where necessary in order to increase the pace of delivery.

## **1. HIGHLIGHTS ON THE 14/15 COMMITMENTS**

Honourable Speaker, at the beginning of this new term, we took to this podium and outlined our programme for the current term. Within the broader context of a five year programme, we then made numerous undertakings that would help us lay a foundation for accelerated service delivery.

Regarding Roads Infrastructure we undertook to, inter alia, upgrade some gravel roads to surfaced standard, reseal 60 000 m<sup>2</sup> of surfaced roads, re-gravel 600km of gravel roads and do 60 000m<sup>2</sup> blacktop patching including pothole repairs.

Honourable Speaker, the Department has made significant progress in building roads infrastructure across our province.

Some of the completed projects include phase 1 of Siphethu road worth R130-million; whilst phase two worth R210-million is in the last stage of procurement. Work in the Isilimela Hospital road is at 55% complete with contract end date being September 2015, at a value of R102-million. This includes the Re-gravelling and cleaning of existing pipes on DR08313 to Canzibe hospital valued at R10-million. Urgent re-gravelling work in Willowvale - Thafalofefe Hospital for more than R29-million was undertaken. Urgent patch re-gravelling of DR08511: Sterkspruit to Herschell and DR08606 to Mlamli Hospital for R19 million was undertaken. We have also done resurfacing work on the road between Tsolo to Maclear: MR00721 to the value of R17-million. We have also bolstered our In-House Capacity Building Initiative, by acquiring new plant to the value of R80million. **(Also see Annexure's)**

Roads infrastructure is always receiving special attention from all the Department's stakeholders, owing to the critical nature of roads in the socio-economic activities of our province. The Department has established a strong relationship with SANRAL, who on numerous occasions has implemented various projects for the Department.

Work on all the roads that were handed over to SANRAL is proceeding extremely well. Some of the work done by SANRAL includes : Middleburg to Steynsburg at a cost of R98 million, Mount Fletcher to Matatiele at a cost of R95 million, Aliwal North to Burgersdorp at a cost of R38 million, Bruinjtjies Hoogte to Somerset East for R24 million, Somerset East to Cookhouse at a cost of R40 million, Bedford to Adelaide at a cost of R51 million, Alice to King Williamstown at a cost of R112 million, and Keiskamma River to East London Airport at a cost of R72million.

It is clear Honourable members that the strategic decision that was taken by the leadership of the province to hand over some routes to SANRAL is bearing fruits.

Regarding property management portfolio since my last policy speech, the Department has made strides in the disposal of redundant immovable assets within the province. In the year under review 8041 properties were transferred to the Department Human Settlements for the upgrade of tenure of the current occupants of the RDP houses, across the province.

A further number of properties were handed over to various municipalities in the province. These include properties handed over to Ndlambe Municipality (Marselle & Nkwenkwezi Township) for housing development, Erf 1501 in Mazisakhe Township; in Camdeboo municipality has been made available for the Robert Sobukwe Museum; Erven 2042, 2043, and portion 58 of farm 8, Kuyga have been handed over to NMBM for housing development.

Honourable Members, on the Bhisho Office Precinct we indicated that we are going to conduct due diligence in order to evaluate the cost effectiveness, value for money and affordability of the funding proposal, and structure an optimal funding solution for the project. I am pleased to report that the due diligence report is now ready to serve before the Executive Council for approval. We have also consulted extensively with client Departments to ensure that their accommodation needs are adequately addressed we move towards implementation.

Through the District Development Programme we have successfully completed a number of projects where user Department cluster within one building complex. This approach assists with operational efficiency and the one-stop facilities to facilitate easy access to government services by our people. In the past few years, we have built a number of these One-Stop Complexes for office accommodation across the province which has eased the pressure on the leasing budget. Such offices include Elliotdale, Dodrecht, Maluti, Bensonvale, and Aliwal North; to mention but a few.

The Integrated Small Town Revitalisation Programme (ISTR), endorsed by the Eastern Cape Executive Council in April 2012 and launched on 15 November of the same year, should be viewed within the broader developmental context of government seeking to address imbalances of the previous system, as well as to address economic marginalisation and spatial deficiencies in the South African socio-economic system. It is still a deliberate intervention programme to give impetus to the economy of small towns, especially towns situated in the eastern part of the province.

In keeping with the spirit of the Lekgotla resolution we will continue to have Small Town Revitalization focussing on improvement such as paving, greening and beautification of towns. Currently, over R40-million has been spent in doing work on all of the selected small towns including Bhisho, Alice, PSJ and Cofimvaba, Nkwankca and in Port Elizabeth where we used EPWP projects as the main anchor for the programme.

Honourable Madam Speaker, we have also taken heed of the Lekgotla's call that for the programme to succeed all these efforts and focus should be preceded by proper rezoning in the selected towns in order to facilitate movement away from perpetuation of erstwhile town plans.

The Project to transform Bhisho into a sustainable Capital City and Gateway into the Province is progressing well. The boulevard connecting the Seat of Government and the Legislative House is now at completion stage. The pedestrian walkway project along this road is in progress and the contact centre is nearing completion.

In contributing to unemployment and poverty reduction, the Department has created more than 46 500 job opportunities. Ladies and Gentlemen, honourable members, thus far, 11 Household Contractor livelihoods projects were supported through the Hlumisa Co-operatives Development Fund. In addition, 10 Household Contractor Cooperatives were monitored and mentored. 3077 unemployed people were employed through Amathuba Jobs Portal. 80 APTCoD learners passed the trade test and are now qualified artisans. 120 emerging contractors were supported and upgraded to the next level on the CIDB register. Lastly, eight (8) BEE manufacturers and suppliers were supported.

While the Department has made significant strides in employing the poorest of the poor in our Province to undertake minor road maintenance through our Household Contractor Programme, we are still concerned about the inadequate monitoring of these workers.

To this end, the Department will roll-out the deployment of 60 Grade 1 Contractors to supervise Household Contractors. In addition to supervisory work, Grade 1 Contractors will ensure that Household Contractors get the necessary tools and inputs such as gravel in order to ensure that rural roads are maintained to acceptable standards.

Honourable Madam Speaker and members, we are all aware that skills development is one of the priority areas that our government has identified as key towards unlocking the socio-economic opportunities. In rising to this challenge, the Department has been implementing a number of programmes and initiatives including awarding bursaries to needy students, development of artisans, National Youth Service Programme, and internship programme to mention a few. To this end in this financial year 35 bursaries have been awarded to deserving students to further their studies. 677 APTCoD learners have been recruited and trained as artisans and 500 young people into our NYS Programme. During the 2014/15 financial year, the Department contracted 500 young people who were trained in buildings disciplines (Carpentry, Plumbing, Welding, Bricklaying and Electrical works), Facilities Management, Roads disciplines (Maintenance, Construction and Mechanical works), Business and Administration skills.

As part of our exit strategy for NYS learners, the Department managed to promote 32 NYS learners to the APTCOD programme, 2 were employed as permanent workers in the Department of Health, 3 as permanent workers in Department of Education, 14 as permanent workers in Department of Roads and Public Works, 2 as mentors in Department of Roads and Public Works, 3 as permanent workers in Sakhisizwe Local Municipality and 3 as permanent workers in the private sector (Coca Cola, Infotech and Algorax).

## **2. COMMITMENTS TOWARDS THE REALISATION OF THE IDEALS OF THE FREEDOM CHARTER: 2015/16 FINANCIAL YEAR PROGRAMME**

Honourable Madam Speaker and Members, the Department of Roads and Public Works is determined to continue in its quest to achieve its set objectives for the 2015/16 financial year, using all the financial, human and material resources at its disposal, to ensure that the lives of the people in the Province are improved. Among the key programmes, the Department is determined to deliver the following:

### **2.1 Creating an Environment and Platforms for People to Govern**

Honourable Madam Speaker, over the past years, we have embarked in interactive programmes with our people in communities and our stakeholders broadly. Through these engagements we have learned valuable lessons and received wise guidance from our people. Within this spirit therefore, we will intensify the Stakeholder Engagement Programme. Through this programme, we will, among other things, continue to coordinate and strengthen Roads Fora as organs of people's power and platforms for active and meaningful community participation to influence planning and monitoring of projects.

Through my outreach programme, we will carry on with our engagements with all citizens and stakeholders in order to increase the Department's footprint and to reignite active citizenry advocated in the National Development Plan.

In addition we will continue to support the Provincial Contractors Forum, South African Women in Construction and the Artisan Forum as platforms for meaningful engagement and participation in improving our delivery strategies.

We do acknowledge honourable members that our success also hinges on the extent of Integration and alignment of short, medium and long-term infrastructure and maintenance planning within our Department, and with client Departments and other intergovernmental structures. In this regard, we shall actively campaign for and participate in all platforms as well as efforts that will culminate into an Integrated Provincial Infrastructure Plan.

In this way honourable Madam Speaker, we believe that we shall not only have empowered the people to govern, but also succeed in repositioning our Department to be fully responsive to its policy mandate.

## **2.2 Building a Responsive Infrastructure to Facilitate the Sharing in the Country's Wealth by the People**

Honourable Madam Speaker, the dictum '*It is the roads that create wealth and not the wealth that creates roads*' has never been so aptly and relevant than now.

Inspired by the foregoing saying therefore, we are going to spend R1.3-billion on construction, maintenance and repair of a number of roads, including the ones to Siphethu Hospital, Madwaleni Hospital, from Mzamba to Magusheni, as well as the roads to Sabalele; Nkantolo; Isilimela Hospital road, and from Qolorha to Centane. **(Also see Annexure's)**

Honourable Members, just to emphasize what the honourable Premier has already pronounced that SANRAL, will during 2015/16 financial year, implement 33 projects totalling R2.255-billion. The scope of work includes periodic maintenance, special maintenance, strengthening and rehabilitation, as well as improvements and upgrades. See annexure C for a list of projects.

Our infrastructure delivery capability will be optimised when we embrace all the delivery tools at our disposal. In this regard, we shall move with speed to fully implement and institutionalise the Infrastructure Delivery Management System (IDMS) as a means to improve the way we plan, source funding, execute, and monitor infrastructure projects in an effort to improve the turnaround times and quality of infrastructure delivery.

To ensure that we provide roads infrastructure to all our people the Department has SLA's with Municipalities. Whilst we have signed the SLAs with some municipalities like Elundini, it is proving challenging in others. In this regard, the Department will develop a standard format for the service level agreements to be used as a negotiation document with municipalities because we now know that it cannot be a one size fits all. In appreciating the Premier's leadership regarding the rural roads programme, I am pleased to report that a lot of progress has been made in this regard. A complete report and plan has been developed with clear prioritisation of roads according to key sectors.

The Department has taken a serious heed of the call by the State President, for the radical approach towards conservation of energy in the light of the current pressures encountered by

Eskom. In this regard, the Department will embark on the initiatives of energy conservation. The first phase of energy conservation will be to ensure that all government buildings schools and hospitals are compliant with Efficient Lighting Initiative through the use energy saving light bulbs, namely Compact Fluorescent Light bulbs, LED bulbs, dimmers and sensors. The next phase will seek to expand to other energy conservation arenas like focusing on water conservation and other alternative energy saving initiatives such as the use of solar energy and energy saving geysers.

Several projects have been identified for in- house professional development whereby, the young graduates will be involved starting from the designs to completion of the said projects. This move is to ensure that funds which could have been used of consultancy firms are used for developmental objectives. The following projects have been identified for this purpose:

- Renovations and Refurbishment to Sterkspruit Roads Depot
- Restoration of Queenstown Depot
- Renovations of Ntabankulu Roads and Public Works offices
- Conversion of KD Matanzima building to open plan offices.

Approximately, R30 million will be used solely for this purpose, in the context of the in-house professional development. Of importance is that all these projects will be implemented at regional level where service delivery is taking place.

In order to temper with the ownership patterns in the property sector, we will ensure the optimum utilisation of government property portfolio, land and buildings not only for effective and efficient service delivery, but also developmental growth and revenue generation. In this regard, we will explore a number of initiatives including, but not limited to, the following:

- Review and approve a Property Incubator Programme in order to encourage the involvement of previously disadvantaged groups in the lease portfolio
- Develop a Property Revenue Strategy and identify ten (10) strategic properties in the portfolio for revenue enhancement.

Furthermore, the Department will be developing a District Accommodation Plan aimed at giving greater guidance ahead in providing office space in an optimal manner for provincial government departments at district level. This will allow for all the needs of the people for ease of access.



Madam Speaker, we are very much alive to the fact that the basis of all our plans in the property management space is a credible Immovable Asset Register (IAR). At this stage, let me take this opportunity and ensure honourable members and the public that we have a credible, stable, and GRAP compliant asset register. As a consequence, we know all the assets vested in the Provincial Government. Any asset in doubt is subjected to the established government processes and gets cleared through the Provincial State Land Disposal Committee (PSLDC).

Honourable Madam Speaker, the Immovable Asset Register is a living document, it gets continuously updated as we acquire and dispose of properties. Within this understanding therefore, in this financial year, we will verify 50 per cent of all the properties on Logica for education and health portfolio as well as municipal valuations in an effort to enhance our Immovable Asset Register.

Honourable Madam Speaker, our people can only share in the country's wealth if we consciously put in place deliberate programmes and initiatives to achieve that. In this context therefore, the Department has now, in addition to the above efforts, approved the Integrated Emerging Contractor Development Policy. Through this policy we are integrating all SMME initiatives in the construction sector in order to derive optimum impact. Through this policy, our target is to spend a minimum of 30% of each construction or maintenance contract in the Roads Enterprise Development Programme (REDP) towards providing opportunities for SMMEs in this sector. In order to ensure greater effectiveness and impact, however, we are developing very strict entry criteria to the programme.

In addition, 200 emerging contractors will be supported and upgraded in the CIDB register. This is on top of the 95 that were enrolled in the 2014/15 financial year of which 40 were awarded contracts to the value of R111, 6 million consequently improving their status in the CIDB grading register. Lastly, honourable Members, we will continue to support 10 Household Contractors Cooperatives established through the Hlumisa Cooperatives Development Fund.

It is our well-considered belief and conviction that if we succeed in implementing all of these programmes, as we will, our people shall indeed share in the wealth of the country.

## 2.3 Putting the Building Blocks to Advance the Programme for the Land to be Shared among Those Who Work It

Honourable Madam Speaker, as indicated earlier in this speech, we have done a lot of work already in this area. In proceeding with this programme, the following land parcels are in advanced stages of the transfer process: ERF 276, 277, 915, 281, Alice, vacant Land, accommodation for Fort Hare. Erf 931 Alice, Amatola hotel for accommodation. Erf 2128 Ezibeleni extension 2 comprising of 39 land parcel, Erf 2129 Ezibeleni extension 1 comprising of 100 land parcels. We will fast track the finalisation of the disposal policy inclusive of possibilities to further transfer land to municipalities. In ensuring smooth implementation and effectiveness we shall strengthen our consultation with Municipalities. ENSURING THAT THERE IS WORK AND SECURITY

Honourable Madam Speaker

The triple ills of poverty, unemployment and inequality remain the stubborn challenge facing our country. In response to these intractable challenges, the Department will intensify its poverty reduction and employment creation efforts that will result in sustainable livelihoods and economic growth by implementing programmes that will empower communities. The following interventions will therefore be focused on:

- 44 500 work opportunities will be created by the Department.
- 6 000 unemployed people, especially the youth, will be matched to work opportunities through Amathuba Jobs Portal.
- 54 public bodies will be supported to ensure that they report on the EPWP reporting system.

Honourable Madam Speaker, it is our view that all the interventions I have just outlined above will ensure that the posture of EPWP is developmental and engenders community participation as envisaged in the strategic thrust of Phase3

Within the spirit of the Freedom Charter, relations with organised labour have been strengthened to ensure that their voice is heard and rights protected and respected. We shall continue to create this conducive environment for organised labour activism and participation. To give effect to the Employment Equity Act, women representation and empowerment at top

echelons of the Department has improved significantly, 38% of senior management is now women. In this financial year we shall endeavour to improve on this number.

With regards to the appointment of persons with disabilities the Department has a target of 2% and we are currently at 1.3%. We are striving towards achieving the set target. We are confident that we will achieve more as we will continue to engage with the relevant stakeholders in the sector including the Disabled People of South Africa. We will strengthen these relations in order to share various strategies to achieve our targets.

## **2.4 Opening the Doors of Learning and Culture Through Skills and Capacity Development Initiatives**

Honourable Madam Speaker

In rising to this challenge posed to us by this clause of the Freedom Charter, we will be focusing energies on human capital development as a catalyst for improved, increased and accelerated delivery. The Department is already advanced in reviewing its policy on attraction and retention of skilled and professional personnel for the Department's key areas of functionality. We will also embark on a talent development programme to capacitate and bridge the skills gap in technical, artisan, engineering and critical support function skills.

In this respect therefore, we have already awarded bursaries to the value of R1.6 million to 35 learners who are pursuing studies in the technical and professional fields.

In collaboration with private landlords, the Department will train 20 NYS as Facilities Management Assistants within the lease portfolio.

750 learners will also be trained as artisans through our APTCoD Programme.

70 APTCoD learners will be supported so that they pass the trade test and become fully-fledged artisans

We will also support and strengthen the artisan development programme by providing projects that are targeting APTCoD graduates. We have also, as a starting point identified the Sekunjalo Training Centre as a pilot project where the artisans will showcase their ability.

The Department will further enhance internal capacity through the establishment of a Professional Services Unit. This is a skills development programme which seeks to ascertain that the bursary holders, apart from receiving assistance from consulting firms, are also

developed and mentored internally. This approach intends to ensure that these graduates register with their respective professional bodies. Private firms will be required to offer guidance and mentorship and to assist them become registered professionals.

To give meaning to the EPWP training aspect 6 200 EPWP beneficiaries will be trained on life and technical skills. 500 young people will be enrolled into the NYS.

Furthermore, we will continue with our professionals and technicians reskilling programme in the roads section. This programme was designed to fill the skills gap among our existing professionals and technicians. A total number of personnel involved in this programme is 74. To date, 15 candidates have submitted their applications for professional registration and 8 applications have been successful. For the 2015/16 financial year, a target of 25 applications has been set. The training of operators of our plant would also be receiving attention as of 2015/16 in line with our programme to capacitate and revamp the in-house teams.

Lastly, we have employed 190 interns who are due to commence with their internship program for duration of 12 months from the first of April 2015. They will be placed across all our regions including Head Office. These are our unemployed graduates who have completed their qualifications but are unable to access the labour market because of lack of experience. This endeavour will expose them to the workplace. To ensure its effectiveness and productivity, we will monitor it very closely so that they derive maximum benefit from the programme.

## **2.5 CORPORATE SERVICES**

Honourable Madam Speaker and honourable members, we do realise that in order to achieve all of this work we will have to build a Department that is functional with strong systems and a sound governance environment. We will therefore develop and implement a Service Delivery / Business and Operational Model that displays customer orientation and defines how DRPW should operate to better serve its clients. This will lay the basis for an appropriate and responsive culture. I must quickly indicate though honourable members that assisted and supported by the Office of the Premier and the Department of Public Service and Administration we are at an advanced stage of finalizing this work.

Honourable members, the Department is also in the process of finalizing the 2015/16 Annual Recruitment Plan. One of our challenges though has been around the recruitment of scarce skills. Our experience has been that it is particularly difficult to attract people with the scarce skill required for our core function. We went to an extent of going for head - hunting and that process

did not yield quick results either. Our critical posts here are those that are under Occupation Specific Dispensation with strict requirements. We are in ongoing liaison with the DPSA in an effort to resolve this challenge. ,

Madam Speaker and Honourable Members, one of the measures of sound governance environment is the audit outcomes. Roads and Public Works, has in the 13/14 audit received a qualified audit opinion following a disclaimer audit opinion in the year before. This is why as the Department of Roads and Public Works, we have set ourselves a goal of clean administration. Abiding by the standards of high values, we will progressively improve our audit outcomes in a quest for clean administration.

### 3. BUDGET ALLOCATION

At this stage Honourable Madam Speaker and honourable members I wish to outline how we have allocated our resources.

R thousand	Revised estimate 2014/15	Medium-term estimates			% Change from 2014/15	Monetary Change from 2014/15
		2015/16	2016/17	2017/18		
Administration	515 461	461 496	484 873	509 117	(10.5)	-53 965
Public Works Infrastructure	1 221 089	1 258 649	1 328 282	1 399 352	3.1	37 560
Transport Infrastructure	1 771 439	2 038 840	2 151 828	2 317 080	15.1	267 402
Expanded Public Works Programme	473 375	492 319	456 243	483 470	4.0	18 944
Total payments and estimates	3 981 364	4 251 304	4 421 226	4 709 018	6.8	269 940

Madam Speaker, the total allocation to the Department for 2015/16 financial year is R4.251 billion. This represents an increase of 6.8% or R269.94 million on the revised estimate of R3.981 billion. The increase is attributable in part, to the replacement of certain roads infrastructure that was destroyed by the floods as well as the additional allocation for the construction of R61 from Umtamvuma to Mbizana; Nomlacu and Nkantolo roads.

#### 4. CONCLUSION

We draw strength from the amount of work we continue to do; and while we acknowledge the enormous challenges we are still faced with, we are nonetheless deeply inspired by the support we are receiving from the masses of our people, all our stakeholders and partners. We are encouraged by the continued dedication of our officials in expediting service delivery.

We, this year commend our work and the objectives of this budget to the Freedom Charter. We are more than convinced that our forefathers; mothers and all the Leaders of our people were wiser, dedicated and most importantly loved the people. The document they produced 60 years ago is an expression of how deeply they loved this nation, country and its people. We dare not fail them!

I wish to take this opportunity to thank the management and officials of the Department for their hard work to achieve what we have achieved as a Department and as a Province. I also wish to thank my colleagues in the Executive Council; Members of our Portfolio Committee as well as our oversight bodies for their support and advice. It is through their outstanding stewardship and guidance that the Department is a better performing Department today.

I now table the Five Year Strategic Plan, and the Annual Performance Plan and the Service Delivery Improvement Plan.

## ANNEXURES

### PERIODIC MAINTENANCE PROJECTS

#### FULL RANDS

PROJECT No	PROJECT DESCRIPTION	2015/2016	2016/2017	2017/2018
		Budget	Budget	Budget
N.002-110-2013/1	MPRAC: Bramlin I/C to Salt pans (Coega)	115,081,904	1,280,192	-
N.002-130-2014/2	MPRS2: Komgha River to Grahamstown	15,000,000	41,250,000	-
N.002-160-2015/2	MPRS2: R63 Komga I/S to Kei River	17,550,000	5,850,000	2,600,000
N.002-190-2012/1	MPRS2: Mzeke River to Mt Frere	49,474,924	855,000	-
R.058-010-2015/1	MPRS2: Norvalspont to Venterstad	33,623,203	10,000,000	-
R.058-020-2015/1	MPRS2: Venterstad to km 33	29,000,803	11,800,000	-
R.058-060-2015/1	MPRS2: Barkly East to Elliot	59,253,820	22,739,419	3,182,360
R.061-020-2009/1	MPRS2: R61/2 Elinus - Cradock	60,400,000	91,600,000	78,950,000
R.061-050-2015/1	MPRS1: R61; N6 - Cofimvaba	54,550,000	33,200,000	-
R.063-050-2013/1	MPRS2: Cookhouse to Somerset east R63	20,427,627	855,000	-
R.063-101-2014/1	MPRS2: Bruintjies Hoogte - Somerset East	39,026,789	855,000	-
R.063-120-2015/1	MPRS2: Bedford to Adelaide	34,449,064	1,082,065	-
R.063-140-2014/1	MPRS2: Alice to King Williams Town	77,694,360	4,910,000	-
R.067-020-2015/1	MPRS2: R67; Ght to Fort Beaufort	76,556,755	55,217,468	-
R.067-040-2014/1	MPRS2: Seymore to Whittlesea	41,242,902	20,000,000	-
R.067-050-2014/1	MSPGS: Whittlesea to Queenstown	40,430,151	36,000,000	-
N.002-140-2015/1	MPRS2: Reseal Keiskamma pass	11,300,000	100,000	-
<b>TOTAL MP</b>		<b>775,062,302</b>	<b>337,594,144</b>	<b>84,732,360</b>

**SPECIAL MAINTENANCE PROJECTS**

**FULL RANDS**

PROJECT No	PROJECT DESCRIPTION	2015/2016	2016/2017	2017/2018
		Budget	Budget	Budget
N.002-170-2015/1	MSPGS: Toleni to Ibika	62,349,962	21,951,200	8,000,000
R.056-067-2014/1	MSPGS: Special Maintenance (R56 Indwe to Maclear)	91,499,755	22,464,181	882,360
R.061-020-2007/1	MSPGS: R61/2 Draairivier to Elinus	73,217,262	2,135,000	-
R.061-030-2011/9	MSPGS: Cradock to Tarkastad	91,800,000	93,400,000	102,750,000
R.075-010-2013/1	MSNER: R75 Uitenhage Slope Stabiliza	53,265,272	855,000	-
<b>TOTAL MS</b>		<b>372,132,251</b>	<b>140,805,381</b>	<b>111,632,360</b>

**STRENGTHENING/REHABILITATION PROJECTS**

**FULL RANDS**

PROJECT No	PROJECT DESCRIPTION	2015/2016	2016/2017	2017/2018
		Budget	Budget	Budget
N.002-180-2010/1	DSRGS: N2/18Tetyana -Sitebe Komkulu	68,718,519	156,072,970	18,968,650
N.002-200-2011/1	DSRGS: Mt Frere to Ngcweleni River	11,693,895	135,476,641	88,706,106
N.009-070-2005/1	DSRGS: Middelburg to Carlton heights	111,001,630	116,049,150	137,399,220
R.061-070-2013/1	DSRGS: Baziya - Mthatha	102,633,311	135,926,000	211,595,985
R.061-080-2012/3	DSRGS: Majola Tea to Tombo	166,493,294	175,903,140	206,013,518
<b>TOTAL DS</b>		<b>460,540,650</b>	<b>719,427,901</b>	<b>662,683,479</b>



**IMPROVEMENT/UPGRADE PROJECTS**

**FULL RANDS**

PROJECT No	PROJECT DESCRIPTION	2015/2016	2016/2017	2017/2018
		Budget	Budget	Budget
N.002-140-2016/1	DIAHV: Phase1: Ght to Fish River Pass	135,068,760	163,483,600	32,119,500
N.010-003-2005/2	DIAHV: Riet River to Tarka bridge	159,913,725	166,157,008	547,428
R.061-060-2012/1	DIAHV: Tsojana (km 7) to Qumanco (42,18)	22,355,893	107,046,380	104,394,892
R.061-067-2012/1	DIAHV: All Saint to Baziya	114,753,540	119,540,400	118,329,422
R.072-030-2014/1	DIAHV: Port Alfred to Fish River	172,038,800	156,408,000	165,718,000
R.061-060-2015/1	DIAHV: Qmanco to Ncobo Ph 2	44,107,820	118,888,700	108,374,400
<b>TOTAL DI</b>		<b>648,238,538</b>	<b>831,524,088</b>	<b>529,483,642</b>
<b>GRAND TOTAL</b>		<b>2,255,973,741</b>	<b>2,029,351,514</b>	<b>1,388,531,841</b>

**KEY ROADS INFRASTRUCTURE PROJECTS FOR 2015/16**

<b>CONSTRUCTION PROJECTS</b>		<b>BUDGET</b>
1	T125 Phase 3 N2 to Siphetu Hospital	80,000
2	R61: Bizana to Port Edward (Magusheni-Mzamba)	120,000
3	Wild Coast Meander: Tombo to Mpamba/ Isimela Hospital (Ph1) - Structures	39,000
4	Wild Coast Meander: Tombo to Mpamba/ Isimela Hospital (Ph2) - Road Works	14,169
5	SLA : Willowvale to Dwesa Nature Reserve via Msengeni	25,010
6	MR0700 Upgrade	15,000
7	DR 8376 Sabalele	41,529
8	Ugie Location Road	40,000
9	Centane to Kei Mouth and Qholorha (ph2)	30,000
10	Bhisho Revitalisation Phase 2	18,000
11	Lusikisiki Urban Renewal	38,169
12	Nkantolo Road	30,000
13	DR08017 Cedarville to Mvenyane	22,133
14	MR 661 Lady Frere - Queenstown Rehab - (PH2)	59,931
15	Musong Road	19,900
<b>TOTAL</b>		<b>592,841</b>

**IN HOUSE CONSTRUCTION PROJECTS**

1	Wild Coast Meander Coffee Bay to Zithulele(Ph 1)	16,767
2	Wild Coast Meander: Madwaleni Hospital Road (Ph 2) In-house	20,000
3	N6 to Wriggleswaide (Amathole berries)	15,000
4	Divisional Road 08041 : Cofimvaba to Asketon	15,000
5	Lady Frere to Mkhapusi / Macubeni	15,000
<b>TOTAL</b>		<b>81,767</b>

## **MAINTENANCE AND REPAIRS PROJECTS**

### **GRAVEL ROADS**

1	Routine Roads Maintenance	185,138
2	Disaster Response	126,730
3	Lower Nxaxa Access road (Milani)	12,000
4	Stutterheim to Tsomo	7,000
5	Regravelling Programme	110,089
	<b>TOTAL</b>	<b>440,957</b>

### **SURFACED ROADS**

1	RMC	112,440
2	Reseals	36,726
	<b>TOTAL</b>	<b>149,166</b>

### **SERVICE LEVEL AGREEMENTS**

1	SLA NMBM	5,000
2	Service Level Agreement (CHDM)	27,000
3	SLA JGDM: Gariep & Maletswai	34,000
4	SLA Elundini	4,000
	<b>TOTAL</b>	<b>70,000</b>

