

DEPUTY MINISTER T.P NKADIMENG

Delegated Powers & Functions: Deputy Minister of Cooperative Governance

(Last updated 28/03/22 @ 14h55)

Outcome	Monitor and coordinate interventions measures related to Section 139 and 154 of the Constitution of South Africa, 1996 as amended.		
Interventions	Indicators	Baseline	Targets
Section 139	Reports on the implementation of plans for municipalities under section 139	Third quarter report on municipalities placed under interventions	Quarterly report on municipalities placed under interventions
Support on the implementation of MSIPS for dysfunctional municipalities	Unlocking challenges in municipalities in collaboration with the DM of Finance	Report on interventions conducted	Report developed on the challenges unlocked in dysfunctional municipalities
Facilitate the full implementation of Section 154 of the Constitution.	Improved relations between three spheres of government on support provided to municipalities	Concurrent functions and policy compliance, early warning systems before challenges explode.	Enable the department to effectively implement the District Development Model (DDM).
IMSI Bill	Oversee the drafting and processing of the Intergovernmental Monitoring, support and intervention Bill	Draft IMSI Bill	IMSI Bill consulted and finalized.
Collaborate with SALGA	Work with SALGA and other Sectors of Civil society to achieve the best interest of the Department	Jexco and MinMec meetings held.	Number of engagements with relevant stakeholders.

Note: The work of the Department included the need to coordinate government's priorities to promote integration and responsive programmes to deliver sustainable, vibrant, cohesive and safe communities.

Outcome	Coordination of Departmental Support programmes to municipalities		
Interventions	Indicators / values	Baseline / standard	Targets /goals
Focus on capacity building	Ensuring that training initiatives take place	The Department jointly with SALGA and LGSETA to put in place priority Interventions.	Ensure that the necessary impact is realised. Explore collaboration with LGSETA/NT/NSG/SALGA. on training by end of June 2022.
Integrated Spatial planning and	Assist municipalities to develop IDPs that are	IDP and one plans	

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participatory service delivery	responsive and developmental.		To guarantee alignment between the IDPs and One Plans
Improve and strengthen governance in municipalities	Ensure functionality of MPACs	In collaboration with SALGA oversee the implementation of MPAC structures	Report, support the establishment of MPACs in municipalities and incrementally in the districts, two (2) per province.
Note: The lack of capacity in local government is a recurring theme as is also the lack of impact on the current initiatives.			
Outcome	Improved Municipal Financial Viability		
Interventions	Indicators / values	Baseline / Standard	Targets / goals
Infrastructure investment mechanisms to eliminate backlogs and stimulate economic growth	Financially viable municipalities. Outward looking and ensuring that local government as a sector rethinks its financial viability models.	7 municipalities supported to close the funding gap with an additional focus on preparing and packaging bankable projects.	Use of alternative and innovative mechanisms for financing municipal infrastructure and the use of alternative sources of funding for infrastructure development through blended financing. Develop a Private Support Partnership Model, which will create an enabling environment for investors both private and public to support the work of Local Government.
National Treasury, DCoG and Provincial Treasuries.	A joint responsibility of ensuring that municipalities are financially viable	Facilitated initiatives to improve financial viability, revenue management and audit outcomes for local government in line with the District Development Model.	Reduce the number of municipalities with unfunded budgets and decrease the number of municipalities with qualified audit opinion.
Improve average spend for Municipal Infrastructure Grants (MIG)	Number of municipalities supported to comply to the Division of Revenue Act (DoRA) and grant framework.	Support municipal spending on MIG funds to assist in addressing water, sanitation roads infrastructure backlogs in poor communities.	218 MIG receiving supported in complying with the DoRA and framework.

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Prevent & fight corruption in government	Ensure functionality of MPACs	In collaboration with SALGA oversee the implementation of MPAC structures	Report, support the establishment of MPACs in municipalities and incrementally in the districts, two (2) per province.
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Note: The success of this outcome also required the development of a Private Support Partnership Model, that was geared at creating an enabling environment for investors (both private and public) to support the work of local government.

Integrated Urban Development Framework			
Outcome	Indicators / values	Baseline / Standard	Targets / goals
Interventions			
Play a role in making cities, towns, villages and rural communities better places to live presently and into the future.	Contribute to efforts to improve the way that government works.	Align National Urban Policy with UN-Habitats Global New Urban Agenda, SACN	Overcome the legacies of apartheid. Addressing spatial and economic inefficiencies (legacy of apartheid) in identified municipalities. (Municipalities to be identified)
CoGTA, National Treasury (NT), SALGA and the South African Cities Network (SACN)	Work towards an implementation plan as instructed by the MTSF for the IUDF that can provide the necessary institutional support to the implementation of the DDM	Work with communities and civil society partners, focus on building cooperative governance leaders and champions across government and society.	Conduct Municipal visits in all nine South African provinces.
Refurbishment and transformation of identified towns and cities into Smart Cities.	Number of cities identified	UIDF	Identify towns and cities for redesign & refurbish as smart cities by 2024

Note: Review Cabinet decisions on ideas for the IUDF Implementation Plan.

Community Work Program (CWP) TO BE DISCUSSED WITH THE MINISTER			
Outcome	Indicators	Baseline	Targets
Intervention			
Empower eligible community members	Provide a bridging opportunity for unemployed youth and others who are actively looking for employment opportunities	Contribute to the development of public assets and services in poor communities	Improve the quality of life for people in marginalised economic areas by providing work experience, enhancing dignity and promoting social and economic inclusion
Measures taken to eliminate wasteful, fruitless and irregular	Reduction of qualified audits in the department	Ensure irregular expenditure is reduced in the department and where it occurs make sure action is taken	Identify one municipality per province monitoring and reporting on trends in irregular expenditure.

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expenditure in the public sector			
Note: In exercising your delegated responsibilities, you shall be expected to work with the Accounting Officer and regularly report to the Executive Authority.			
Outcome	International Responsibilities		Targets / goals
Intervention	Indicators / value	Baseline / standard	
Between South Africa and Germany promote discussions and strategies on integrated policy approaches	Specify areas of exchange and cooperation between SA and German as well as other relevant institutions from both countries.	Foster the ideals of a democratic society and exchange information on the respective policy approaches.	Explore solutions to problems of both Germany and South Africa. Conduct research work and develop programs.
Funding measures and programs for cities and towns	Discuss issues relating to urban development	Exchanging information on how intergovernmental relations can assist municipalities to improve revenues and financial resources.	Develop a joint funding program. Engage with key stakeholder through National Urban Forums, urban dialogues or colloquium, mutual participation in respective Congresses and Forums. Have workshops and planning meetings at least once a year alternating in each country and a joint research study on a particular topic.
Department of Cooperative Governance (DCoG), and World Resource Institute (WRI) through the support of Coalition for Urban Transition (CUT) will target high level outcome, UCLGA, UCLG	Programs on low carbon, inclusive cities to enable economic development.	Job creation and improving living conditions of people of South Africa.	CUT to deliver a program jointly with DCoG to support the implementation of the IUDF to deliver the four strategic goals of access, growth, governance and spatial transformation.
Commonwealth Local Government Forum (CMLO) young women entrepreneurs, and youth.	To increased confidence within women councillors through the capacity building project activities, lobbying and advocacy initiatives,	Number of women councillors holding senior positions such as	gather best practice and share and replicates successes; advocate towards Commonwealth bodies to increase women's

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	including lobbying male councillors to vote for women Committee Chairpersons and Committee leaders.	mayor or committee chairperson increased from the baseline	representation and strengthen systems of inclusion and gender mainstreaming; monitor levels of elected women across the commonwealth
Note: To lead the Cooperative Governance system in support of integrated planning and implementation across all spheres of government.			

SIGNATURES

I Thembisile Phumelele Nkadameng hereby declared that the information provided in this performance agreement has been agreed upon by myself and the Minister of Cooperative Governance and Traditional Affairs. This is a legal and binding performance agreement that will be used for assessment purposes.

Ms. Thembisile Phumelele Nkadameng
Deputy Minister of Cooperative Governance and Traditional Affairs

Date 28/03/2022

NCuma
Dr Nkosazana Clarice Dlamini Zuma MP.....
Minister of Cooperative Governance and Traditional Affairs

Date 31.03.2022