

NATIONAL TREASURY

NOTICE 2803 OF 2024

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
EASTERN CAPE

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/ Payments	% Actual Receipts/ Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	92 852 268	23 500 204	23 710 401	-	-	47 210 605	50,8%
Equitable share of revenue	78 093 492	19 523 373	19 523 373			39 046 746	50,0%
Conditional grants	14 758 776	3 976 831	4 187 028			8 163 859	55,3%
Provincial own receipts	1 745 933	421 026	467 956			888 982	50,9%
Total receipts	94 598 201	23 921 229	24 178 357	-	-	48 099 586	50,8%
Payments by provincial departments							
Education	42 441 422	10 876 768	10 558 516			21 435 284	50,5%
Health	30 106 843	8 784 738	7 418 086			16 202 824	53,8%
Social Development	2 972 172	827 109	689 990			1 517 099	51,0%
Office Of The Premier	1 069 189	300 925	274 398			575 323	53,8%
Provincial Legislature	706 009	181 253	217 071			398 324	56,4%
Public Works And Infrastructure	2 624 555	693 873	879 328			1 573 201	59,9%
Cooperative Governance And Traditional Affairs	1 109 925	249 081	272 404			521 485	47,0%
Rural Development And Agrarian Reform	2 451 774	611 048	637 688			1 248 736	50,9%
Economic Development, Environmental Affairs And Tourism	2 130 722	830 661	361 736			1 192 397	56,0%
Transport	5 737 449	1 148 449	1 488 980			2 637 429	46,0%
Human Settlements	2 383 899	538 642	682 426			1 221 068	51,2%
Provincial Treasury	478 236	97 808	108 222			206 030	43,1%
Sport, Recreation, Arts And Culture	1 043 363	257 654	249 911			507 565	48,6%
Community Safety	144 840	32 260	36 284			68 544	47,3%
Total payments	95 400 398	25 430 269	23 875 040	-	-	49 305 309	51,7%
Payments by economic classification							
Current payments	80 671 224	20 959 879	20 259 104	-	-	41 218 983	51,1%
Compensation of employees	62 881 873	15 542 824	15 720 097			31 262 921	49,7%
Goods and services	17 789 351	5 417 055	4 539 007			9 956 062	56,0%
Interest and rent on land	-	-	-			-	-
Transfers and subsidies	10 597 861	3 594 046	2 682 240	-	-	6 276 286	59,2%
Provinces and municipalities	878 906	109 018	389 470			498 488	56,7%
Departmental agencies and accounts	2 084 749	878 902	377 793			1 256 695	60,3%
Higher education and institutions	79 320	28 842	17 344			46 186	58,2%
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	716 025	198 680	189 416			388 096	54,2%
Non profit institutions	4 322 263	1 732 013	710 525			2 442 538	56,5%
Households	2 516 598	646 591	997 692			1 644 283	65,3%
Payments for capital assets	4 131 313	876 344	933 696	-	-	1 810 040	43,8%
Buildings and other fixed structures	2 658 736	576 568	699 891			1 276 459	48,0%
Machinery and equipment	1 445 624	299 362	232 058			531 420	36,8%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	8 447	-	1 710			1 710	20,2%
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	18 506	414	37			451	2,4%
Payments for financial assets	-	-	-	-	-	-	-
Total payments	95 400 398	25 430 269	23 875 040	-	-	49 305 309	51,7%

Information submitted by: Daluhlanga Majeke Head Official: Provincial Treasury Eastern Cape Tel No: (040) 609-5612

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
EASTERN CAPE**

National departments administering conditional grants	2024/25					
	Budget		Transfers		Payments to Date	
	Division of Revenue Act, No. 24 of 2024	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments	
	R'000	R'000	R'000	R'000	%	
Schedule 5, Part A Grants ² .						
Agriculture, Land Reform and Rural Development (Vote 29)	330 593	167 421	167 422	168 621	51,0%	
(a) Comprehensive Agricultural Support Programme Grant	261 158	130 579	130 579	125 690	48,1%	
(b) Ilima/Letsema Projects Grant	55 965	30 781	30 781	33 957	60,7%	
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	13 470	6 062	6 062	8 974	66,6%	
Sports, Arts and Culture (Vote 37)	182 156	72 959	72 959	60 661	33,3%	
Community Library Services Grant	182 156	72 959	72 959	60 661	33,3%	
Basic Education (Vote 16)	2 138 896	1 499 533	1 499 533	1 091 592	51,0%	
(a) Early Childhood Development Grant	268 988	134 494	134 494	127 658	47,5%	
(b) HIV and AIDS (Life Skills Education) Grant	46 020	18 408	18 408	18 419	40,0%	
(c) Learners with Profound Intellectual Disabilities Grant	30 934	12 374	12 374	13 574	43,9%	
(d) Maths, Science and Technology Grant	55 256	27 628	27 628	26 854	48,6%	
(e) National School Nutrition Programme Grant	1 737 698	1 306 629	1 306 629	905 087	52,1%	
Health (Vote 18)	4 512 216	2 198 774	2 198 774	2 199 391	48,7%	
(a) District Health Programmes Grant	3 077 003	1 538 502	1 538 502	1 549 218	50,3%	
(b) Health Facility Revitalisation Grant	789 942	337 639	337 639	336 094	42,5%	
(c) Human Resources and Training Grant	581 770	290 884	290 884	285 024	49,0%	
(d) National Health Insurance Grant	63 501	31 749	31 749	29 055	45,8%	
Human Settlements (Vote 33)	1 879 524	981 207	981 207	974 610	51,9%	
(a) Human Settlements Development Grant	1 518 104	802 238	802 238	801 983	52,8%	
(b) Informal Settlements Upgrading Partnership Grant: Provinces	361 420	178 969	178 969	172 627	47,8%	
Public Works and Infrastructure (Vote 13)	136 911	95 834	94 930	105 771	77,3%	
(a) Expanded Public Works Programme Integrated Grant for Provinces	70 154	49 106	48 202	52 674	75,1%	
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	66 757	46 728	46 728	53 097	79,5%	
Sports, Arts and Culture (Vote 37)	76 624	38 312	38 312	31 063	40,5%	
Mass Participation and Sport Development Grant	76 624	38 312	38 312	31 063	40,5%	
Sub-Total	9 256 920	5 054 040	5 053 137	4 631 709	50,0%	
Schedule 4, Part A Grants ¹ .						
Basic Education (Vote 16)	1 848 180	1 108 908	1 108 908	920 383	49,8%	
Education Infrastructure Grant	1 848 180	1 108 908	1 108 908	920 383	49,8%	
Health (Vote 18)	1 255 448	627 726	627 726	579 589	46,2%	
National Tertiary Services Grant	1 255 448	627 726	627 726	579 589	46,2%	
Transport (Vote 40)	2 398 228	1 374 088	1 374 088	806 623	33,6%	
(a) Provincial Roads Maintenance Grant	2 089 930	1 196 755	1 196 755	671 837	32,1%	
(b) Public Transport Operations Grant	308 298	177 333	177 333	134 786	43,7%	
Sub-Total	5 501 856	3 110 722	3 110 722	2 306 595	41,9%	
Schedule 7, Part A Grants ³ .						
Cooperative Governance (Vote 3)	-	-	-	-	-	
Provincial Disaster Relief Grant	-	-	-	-	-	
Sub-Total	-	-	-	-	-	
Total	14 758 776	8 164 762	8 163 859	6 938 304	47,0%	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
FREE STATE

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/ Payments	% Actual Receipts/ Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	42 638 604	10 646 972	11 109 803	-	-	21 756 775	51,0%
Equitable share of revenue	33 090 807	8 272 701	8 272 701			16 545 402	50,0%
Conditional grants	9 547 797	2 374 271	2 837 102			5 211 373	54,6%
Provincial own receipts	1 166 827	285 403	421 888			707 291	60,6%
Total receipts	43 805 431	10 932 375	11 531 691	-	-	22 464 066	51,3%
Payments by provincial departments							
Education	17 895 390	4 917 884	4 606 136			9 524 020	53,2%
Health	13 717 509	3 342 684	3 557 931			6 900 615	50,3%
Social Development	1 305 194	292 090	327 244			619 334	47,5%
Office Of The Premier	632 629	170 459	139 505			309 964	49,0%
Free State Provincial Legislature	284 911	78 308	83 967			162 275	57,0%
Economic, Small Business Development, Tourism And Environmental Affairs	666 654	183 806	150 098			333 904	50,1%
Free State Provincial Treasury	367 937	69 741	77 885			147 626	40,1%
Cooperative Governance And Traditional Affairs	416 985	90 875	88 373			179 248	43,0%
Public Works And Infrastructure	2 107 386	476 639	479 872			956 511	45,4%
Community Safety, Roads And Transport	3 606 448	804 656	1 028 034			1 832 690	50,8%
Agriculture And Rural Development	829 092	143 528	140 075			283 603	34,2%
Sport, Arts, Culture And Recreation	641 789	128 095	160 376			288 471	44,9%
Human Settlements	1 268 835	161 154	418 976			580 130	45,7%
Total payments	43 740 759	10 859 919	11 258 472	-	-	22 118 391	50,6%
Payments by economic classification							
Current payments	36 208 884	8 785 892	9 651 442	-	-	18 437 334	50,9%
Compensation of employees	27 887 753	7 072 395	7 131 298			14 203 693	50,9%
Goods and services	8 320 916	1 713 447	2 520 055			4 233 502	50,9%
Interest and rent on land	215	50	89			139	64,7%
Transfers and subsidies	5 235 464	1 440 868	1 175 434	-	-	2 616 302	50,0%
Provinces and municipalities	600 256	169 703	72 617			242 320	40,4%
Departmental agencies and accounts	248 516	113 200	31 461			144 661	58,2%
Higher education and institutions	2 000	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	426 628	105 202	96 799			202 001	47,3%
Non profit institutions	2 646 244	874 492	573 178			1 447 670	54,7%
Households	1 311 820	178 271	401 379			579 650	44,2%
Payments for capital assets	2 296 411	633 055	431 598	-	-	1 064 653	46,4%
Buildings and other fixed structures	1 798 385	552 376	381 597			933 973	51,9%
Machinery and equipment	455 688	71 802	58 863			130 665	28,7%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	150	-	-			-	-
Software and other intangible assets	42 188	8 877	(8 862)			15	0,0%
Payments for financial assets	-	104	(2)			102	-
Total payments	43 740 759	10 859 919	11 258 472	-	-	22 118 391	50,6%

Information submitted by: Masechaba Sesing Head Official: Provincial Treasury Free State Tel No: (051) 403-3066

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
FREE STATE**

National departments administering conditional grants	2024/25				
	Budget Division of Revenue Act, No. 24 of 2024	Transfers		Payments to Date	
		Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants²					
Agriculture, Land Reform and Rural Development (Vote 29)	260 969	162 706	162 706	27 362	10,5%
(a) Comprehensive Agricultural Support Programme Grant	197 896	118 738	118 738	20 692	10,5%
(b) Ilima/Letsema Projects Grant	53 740	39 768	39 768	5 987	11,1%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	9 333	4 200	4 200	683	7,3%
Sports, Arts and Culture (Vote 37)	183 043	89 545	89 545	85 473	46,7%
Community Library Services Grant	183 043	89 545	89 545	85 473	46,7%
Basic Education (Vote 16)	748 272	515 471	515 471	453 915	60,7%
(a) Early Childhood Development Grant	77 036	38 518	38 518	36 461	47,3%
(b) HIV and AIDS (Life Skills Education) Grant	11 107	4 443	4 443	3 421	30,8%
(c) Learners with Profound Intellectual Disabilities Grant	32 340	12 936	12 936	13 289	41,1%
(d) Maths, Science and Technology Grant	49 496	24 748	24 748	22 631	45,7%
(e) National School Nutrition Programme Grant	578 293	434 826	434 826	378 113	65,4%
Health (Vote 18)	2 683 136	1 369 784	1 369 784	1 433 775	53,4%
(a) District Health Programmes Grant	1 675 360	837 677	837 677	769 162	45,9%
(b) Health Facility Revitalisation Grant	694 351	375 396	375 396	526 949	75,9%
(c) Human Resources and Training Grant	284 271	142 137	142 137	125 771	44,2%
(d) National Health Insurance Grant	29 154	14 574	14 574	11 893	40,8%
Human Settlements (Vote 33)	990 991	463 813	463 813	453 876	45,8%
(a) Human Settlements Development Grant	800 430	385 860	385 860	370 891	46,3%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	190 561	77 953	77 953	82 985	43,5%
Public Works and Infrastructure (Vote 13)	35 479	24 832	23 932	22 796	64,3%
(a) Expanded Public Works Programme Integrated Grant for Provinces	19 379	13 563	12 663	13 114	67,7%
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	16 100	11 269	11 269	9 682	60,1%
Sports, Arts and Culture (Vote 37)	44 243	22 122	22 122	19 000	42,9%
Mass Participation and Sport Development Grant	44 243	22 122	22 122	19 000	42,9%
Sub-Total	4 946 133	2 648 273	2 647 373	2 496 197	50,5%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 007 305	604 384	604 384	610 214	60,6%
Education Infrastructure Grant	1 007 305	604 384	604 384	610 214	60,6%
Health (Vote 18)	1 283 719	641 868	641 868	573 193	44,7%
National Tertiary Services Grant	1 283 719	641 868	641 868	573 193	44,7%
Transport (Vote 40)	2 310 640	1 317 748	1 317 748	1 158 020	50,1%
(a) Provincial Roads Maintenance Grant	1 969 791	1 126 917	1 126 917	1 001 904	50,9%
(b) Public Transport Operations Grant	340 849	190 831	190 831	156 116	45,8%
Sub-Total	4 601 664	2 564 000	2 564 000	2 341 427	50,9%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	9 547 797	5 212 273	5 211 373	4 837 624	50,7%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

**STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
GAUTENG**

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	155 883 414	39 082 047	39 930 792	-	-	79 012 839	50,7%
Equitable share of revenue	127 992 244	31 998 060	31 998 060			63 996 120	50,0%
Conditional grants	27 891 170	7 083 987	7 932 732			15 016 719	53,8%
Provincial own receipts	8 008 569	1 593 769	2 484 356			4 078 125	50,9%
Total receipts	163 891 983	40 675 816	42 415 148	-	-	83 090 964	50,7%
Payments by provincial departments							
Education	65 842 939	17 587 153	16 082 149			33 669 302	51,1%
Health	64 837 043	18 837 690	16 380 093			35 217 783	54,3%
Social Development	5 466 262	1 353 482	1 403 283			2 756 765	50,4%
Office Of The Premier	671 534	182 210	184 411			366 621	54,6%
Gauteng Provincial Legislature	844 925	205 273	239 371			444 644	52,6%
Economic Development	1 760 170	477 518	372 001			849 519	48,3%
Cooperative Governance, Traditional Affairs And Urban Planning	1 016 812	141 717	148 391			290 108	28,5%
Human Settlements	5 767 478	859 485	1 481 302			2 340 787	40,6%
Roads And Transport	9 433 562	2 418 390	2 689 354			5 107 744	54,1%
Community Safety	2 330 550	585 546	652 662			1 238 208	53,1%
Agriculture, Rural Development And Environment	1 035 140	241 025	271 391			512 416	49,5%
Sport, Arts, Culture And Recreation	1 090 000	186 605	407 726			594 331	54,5%
E-Government	1 677 914	365 832	305 664			671 496	40,0%
Gauteng Provincial Treasury	816 980	176 397	201 065			377 462	46,2%
Infrastructure Development	3 221 480	1 044 329	842 248			1 886 577	58,6%
Total payments	165 812 789	44 662 652	41 661 111	-	-	86 323 763	52,1%
Payments by economic classification							
Current payments	135 044 122	35 771 943	34 310 373	-	-	70 082 316	51,9%
Compensation of employees	99 269 435	24 644 415	24 957 269			49 601 684	50,0%
Goods and services	35 774 687	11 127 266	9 344 212			20 471 478	57,2%
Interest and rent on land	-	262	8 892			9 154	-
Transfers and subsidies	24 192 714	6 980 291	6 026 583	-	-	13 006 874	53,8%
Provinces and municipalities	1 731 637	338 771	433 057			771 828	44,6%
Departmental agencies and accounts	3 523 475	1 182 228	1 185 988			2 368 216	67,2%
Higher education and institutions	54 753	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	3 476 578	709 223	954 677			1 663 900	47,9%
Non profit institutions	9 905 561	3 844 241	1 698 711			5 542 952	56,0%
Households	5 500 710	905 828	1 754 150			2 659 978	48,4%
Payments for capital assets	6 575 953	1 888 563	1 318 040	-	-	3 206 603	48,8%
Buildings and other fixed structures	4 240 813	781 899	961 475			1 743 374	41,1%
Machinery and equipment	1 843 332	1 021 680	331 561			1 353 241	73,4%
Heritage assets	500	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	490 000	84 984	447			85 431	17,4%
Software and other intangible assets	1 308	-	24 557			24 557	1877,4%
Payments for financial assets	-	21 855	6 115	-	-	27 970	-
Total payments	165 812 789	44 662 652	41 661 111	-	-	86 323 763	52,1%

Information submitted by: Ncumisa Mnyani Head Official: Provincial Treasury Gauteng Tel No: (011) 689-8233

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
GAUTENG**

National departments administering conditional grants	2024/25				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 24 of 2024	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants²					
Agriculture, Land Reform and Rural Development (Vote 29)	138 406	68 927	50 320	14 884	10,8%
(a) Comprehensive Agricultural Support Programme Grant	105 365	52 682	38 481	7 093	6,7%
(b) Ilima/Letsema Projects Grant	27 540	13 770	9 914	7 502	27,2%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 501	2 475	1 925	289	5,3%
Sports, Arts and Culture (Vote 37)	179 454	131 000	131 000	122 047	68,0%
Community Library Services Grant	179 454	131 000	131 000	122 047	68,0%
Basic Education (Vote 16)	1 627 551	810 759	810 759	804 374	49,4%
(a) Early Childhood Development Grant	336 388	168 194	168 194	150 186	44,6%
(b) HIV and AIDS (Life Skills Education) Grant	37 036	14 816	14 816	19 109	51,6%
(c) Learners with Profound Intellectual Disabilities Grant	37 706	15 082	15 082	16 812	44,6%
(d) Maths, Science and Technology Grant	62 348	31 174	31 174	38 268	61,4%
(e) National School Nutrition Programme Grant	1 154 073	581 493	581 493	579 999	50,3%
Health (Vote 18)	9 138 027	4 603 648	4 603 648	4 569 482	50,0%
(a) District Health Programmes Grant	6 023 568	3 011 781	3 011 781	3 005 665	49,9%
(b) Health Facility Revitalisation Grant	1 143 911	606 591	606 591	612 643	53,6%
(c) Human Resources and Training Grant	1 875 966	937 986	937 986	900 992	48,0%
(d) National Health Insurance Grant	94 582	47 290	47 290	50 182	53,1%
Human Settlements (Vote 33)	4 820 976	2 935 331	2 935 331	1 913 772	39,7%
(a) Human Settlements Development Grant	3 893 933	2 566 096	2 566 096	1 633 672	42,0%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	927 043	369 235	369 235	280 100	30,2%
Public Works and Infrastructure (Vote 13)	68 259	47 778	44 594	36 783	53,9%
(a) Expanded Public Works Programme Integrated Grant for Provinces	29 563	20 693	17 509	17 380	58,8%
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	38 696	27 085	27 085	19 403	50,1%
Sports, Arts and Culture (Vote 37)	111 291	55 645	55 645	32 700	29,4%
Mass Participation and Sport Development Grant	111 291	55 645	55 645	32 700	29,4%
Sub-Total	16 083 964	8 653 088	8 631 297	7 494 042	46,6%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	2 296 649	1 377 990	1 377 990	1 130 763	49,2%
Education Infrastructure Grant	2 296 649	1 377 990	1 377 990	1 130 763	49,2%
Health (Vote 18)	5 259 796	2 711 974	2 711 974	2 663 166	50,6%
National Tertiary Services Grant	5 259 796	2 711 974	2 711 974	2 663 166	50,6%
Transport (Vote 40)	4 250 761	2 295 458	2 295 458	1 854 424	43,6%
(a) Provincial Roads Maintenance Grant	1 271 831	708 119	708 119	444 683	35,0%
(b) Public Transport Operations Grant	2 978 930	1 587 339	1 587 339	1 409 741	47,3%
Sub-Total	11 807 206	6 385 422	6 385 422	5 648 353	47,8%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	27 891 170	15 038 510	15 016 719	13 142 395	47,1%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
KWAZULU-NATAL

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	146 541 000	36 449 234	37 429 112	-	-	73 878 346	50,4%
Equitable share of revenue	121 145 053	30 286 263	30 286 263			60 572 526	50,0%
Conditional grants	25 395 947	6 162 971	7 142 849			13 305 820	52,4%
Provincial own receipts	4 176 860	839 721	1 175 153			2 014 874	48,2%
Total receipts	150 717 860	37 288 955	38 604 265	-	-	75 893 220	50,4%
Payments by provincial departments							
Education	62 988 588	15 790 316	15 856 656			31 646 972	50,2%
Health	53 796 892	14 446 201	13 854 076			28 300 277	52,6%
Social Development	3 411 555	902 282	825 305			1 727 587	50,6%
Office Of The Premier	784 153	204 579	201 602			406 181	51,8%
Provincial Legislature	782 115	198 584	208 471			407 055	52,0%
Agriculture And Rural Development	2 608 385	597 073	606 125			1 203 198	46,1%
Economic Development, Tourism And Environmental Affairs	3 459 828	773 886	800 190			1 574 076	45,5%
Provincial Treasury	680 901	146 164	152 221			298 385	43,8%
Human Settlements	3 529 676	1 206 752	795 921			2 002 673	56,7%
Community Safety And Liaison	243 343	59 422	59 353			118 775	48,8%
Co-Operative Governance And Traditional Affairs	1 850 066	535 715	458 356			994 071	53,7%
Transport	13 023 631	3 270 215	3 272 309			6 542 524	50,2%
Public Works	1 791 546	429 876	896 194			1 326 070	74,0%
Sport, Arts And Culture	1 537 422	349 563	489 741			839 304	54,6%
Total payments	150 488 101	38 910 628	38 476 520	-	-	77 387 148	51,4%
Payments by economic classification							
Current payments	128 860 164	33 744 018	32 961 478	-	-	66 705 496	51,8%
Compensation of employees	95 102 904	24 251 705	24 508 065			48 759 770	51,3%
Goods and services	33 756 575	9 485 899	8 453 503			17 939 402	53,1%
Interest and rent on land	685	6 414	(90)			6 324	923,2%
Transfers and subsidies	13 005 924	3 417 816	3 559 487	-	-	6 977 303	53,6%
Provinces and municipalities	1 482 839	180 105	799 729			979 834	66,1%
Departmental agencies and accounts	2 488 651	622 587	551 176			1 173 763	47,2%
Higher education and institutions	4 280	1 280	-			1 280	29,9%
Foreign governments and international organisations	327	191	-			191	58,4%
Public corporations and private enterprises	1 763 826	505 564	499 432			1 004 996	57,0%
Non profit institutions	3 767 532	966 840	901 128			1 867 968	49,6%
Households	3 498 469	1 141 249	808 022			1 949 271	55,7%
Payments for capital assets	8 622 013	1 747 127	1 954 911	-	-	3 702 038	42,9%
Buildings and other fixed structures	7 385 808	1 443 641	1 635 148			3 078 789	41,7%
Machinery and equipment	1 216 579	293 802	301 630			595 432	48,9%
Heritage assets	4 100	805	-			805	19,6%
Specialised military assets	-	-	-			-	-
Biological assets	430	-	-			-	-
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	15 096	8 879	18 133			27 012	178,9%
Payments for financial assets	-	1 667	644	-	-	2 311	-
Total payments	150 488 101	38 910 628	38 476 520	-	-	77 387 148	51,4%

Information submitted by: Carol Coetzee Head Official: Provincial Treasury KwaZulu-Natal Tel No: (033) 897-4547

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
KWAZULU-NATAL**

National departments administering conditional grants	2024/25				
	Budget Division of Revenue Act, No. 24 of 2024	Transfers		Payments to Date	
		Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants²					
Agriculture, Land Reform and Rural Development (Vote 29)	383 156	179 794	179 794	117 796	30,7%
(a) Comprehensive Agricultural Support Programme Grant	313 640	156 820	156 820	97 913	31,2%
(b) Ilima/Letsema Projects Grant	55 389	16 617	16 617	12 660	22,9%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	14 127	6 357	6 357	7 223	51,1%
Sports, Arts and Culture (Vote 37)	195 617	100 617	100 617	87 612	44,8%
Community Library Services Grant	195 617	100 617	100 617	87 612	44,8%
Basic Education (Vote 16)	2 611 014	1 303 726	1 303 726	1 396 105	53,5%
(a) Early Childhood Development Grant	248 650	124 326	124 326	127 267	51,2%
(b) HIV and AIDS (Life Skills Education) Grant	65 952	26 380	26 380	41 632	63,1%
(c) Learners with Profound Intellectual Disabilities Grant	36 584	14 634	14 634	16 518	45,2%
(d) Maths, Science and Technology Grant	71 988	35 994	35 994	46 234	64,2%
(e) National School Nutrition Programme Grant	2 187 840	1 102 392	1 102 392	1 164 454	53,2%
Health (Vote 18)	9 682 992	4 871 713	4 871 713	4 046 971	41,8%
(a) District Health Programmes Grant	7 367 534	3 683 766	3 683 766	2 939 195	39,9%
(b) Health Facility Revitalisation Grant	1 458 192	759 322	759 322	662 643	45,4%
(c) Human Resources and Training Grant	769 534	384 759	384 759	398 477	51,8%
(d) National Health Insurance Grant	87 732	43 866	43 866	46 656	53,2%
Human Settlements (Vote 33)	3 104 988	1 600 570	1 600 570	1 774 031	57,1%
(a) Human Settlements Development Grant	2 507 919	1 289 679	1 289 679	1 470 356	58,6%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	597 069	310 891	310 891	303 675	50,9%
Public Works and Infrastructure (Vote 13)	141 398	98 972	73 418	75 704	53,5%
(a) Expanded Public Works Programme Integrated Grant for Provinces	73 185	51 226	29 984	32 273	44,1%
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	68 213	47 746	43 434	43 431	63,7%
Sports, Arts and Culture (Vote 37)	106 579	53 290	53 290	50 991	47,8%
Mass Participation and Sport Development Grant	106 579	53 290	53 290	50 991	47,8%
Sub-Total	16 225 744	8 208 682	8 183 128	7 549 210	46,5%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	2 388 318	1 432 991	1 432 991	1 385 532	58,0%
Education Infrastructure Grant	2 388 318	1 432 991	1 432 991	1 385 532	58,0%
Health (Vote 18)	2 201 200	1 100 598	1 100 598	1 067 549	48,5%
National Tertiary Services Grant	2 201 200	1 100 598	1 100 598	1 067 549	48,5%
Transport (Vote 40)	4 580 685	2 589 103	2 589 103	1 891 348	41,3%
(a) Provincial Roads Maintenance Grant	3 152 284	1 812 976	1 812 976	1 044 497	33,1%
(b) Public Transport Operations Grant	1 428 401	776 127	776 127	846 851	59,3%
Sub-Total	9 170 203	5 122 692	5 122 692	4 344 429	47,4%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	25 395 947	13 331 374	13 305 820	11 893 639	46,8%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
LIMPOPO

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/ Payments	% Actual Receipts/ Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	81 403 803	20 329 460	20 703 941	-	-	41 033 401	50,4%
Equitable share of revenue	69 624 859	17 406 216	17 406 216			34 812 432	50,0%
Conditional grants	11 778 944	2 923 244	3 297 725			6 220 969	52,8%
Provincial own receipts	1 850 886	515 349	585 997			1 101 346	59,5%
Total receipts	83 254 689	20 844 809	21 289 938	-	-	42 134 747	50,6%
Payments by provincial departments							
Education	40 029 190	9 894 289	9 108 181			19 002 470	47,5%
Health	24 639 298	5 765 000	5 809 474			11 574 474	47,0%
Social Development	2 076 681	460 138	516 740			976 878	47,0%
Public Works, Roads And Infrastructure	5 271 886	1 646 155	1 317 552			2 963 707	56,2%
Agriculture And Rural Development	1 782 612	375 388	448 352			823 740	46,2%
Transport And Community Safety	2 610 612	582 172	611 747			1 193 919	45,7%
Co-Operative Governance, Human Settlements And Traditional Affairs	2 473 151	627 505	774 254			1 401 759	56,7%
Sport, Arts And Culture	827 099	148 799	195 105			343 904	41,6%
Office Of The Premier	506 194	116 008	124 658			240 666	47,5%
Provincial Legislature	549 516	143 329	227 580			370 909	67,5%
Provincial Treasury	478 062	97 513	110 584			208 097	43,5%
Economic Development, Environment And Tourism	1 866 315	436 028	311 196			747 224	40,0%
Total payments	83 110 616	20 292 324	19 555 423	-	-	39 847 747	47,9%
Payments by economic classification							
Current payments	69 662 548	16 109 050	16 966 016	-	-	33 075 066	47,5%
Compensation of employees	55 811 897	13 445 618	13 468 659			26 914 277	48,2%
Goods and services	13 849 521	2 663 429	3 497 351			6 160 780	44,5%
Interest and rent on land	1 130	3	6			9	0,8%
Transfers and subsidies	10 173 163	3 530 440	2 030 571	-	-	5 561 011	54,7%
Provinces and municipalities	167 380	26 361	89 083			115 444	69,0%
Departmental agencies and accounts	3 790 051	1 355 025	783 577			2 138 602	56,4%
Higher education and institutions	-	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	859 716	146 695	196 974			343 669	40,0%
Non profit institutions	3 734 628	1 543 054	367 278			1 910 332	51,2%
Households	1 621 388	459 305	593 659			1 052 964	64,9%
Payments for capital assets	3 274 905	652 829	558 836	-	-	1 211 665	37,0%
Buildings and other fixed structures	2 431 544	447 751	421 250			869 001	35,7%
Machinery and equipment	839 391	204 123	132 785			336 908	40,1%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	3 970	955	4 801			5 756	145,0%
Payments for financial assets	-	5	-			5	-
Total payments	83 110 616	20 292 324	19 555 423	-	-	39 847 747	47,9%

Information submitted by: Gavin Pratt Head Official: Provincial Treasury Limpopo Tel No: (015) 298-7123

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
LIMPOPO**

National departments administering conditional grants	2024/25				
	Budget Division of Revenue Act, No. 24 of 2024	Transfers		Payments to Date	
		Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	316 207	159 633	159 633	119 949	37,9%
(a) Comprehensive Agricultural Support Programme Grant	247 211	123 606	123 606	90 804	36,7%
(b) Ilima/Letsema Projects Grant	55 322	29 874	29 874	25 047	45,3%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	13 674	6 153	6 153	4 098	30,0%
Sports, Arts and Culture (Vote 37)	157 664	92 597	92 597	78 652	49,9%
Community Library Services Grant	157 664	92 597	92 597	78 652	49,9%
Basic Education (Vote 16)	2 094 072	1 047 368	1 047 368	963 857	46,0%
(a) Early Childhood Development Grant	238 002	119 002	119 002	106 545	44,8%
(b) HIV and AIDS (Life Skills Education) Grant	28 087	11 236	11 236	9 877	35,2%
(c) Learners with Profound Intellectual Disabilities Grant	36 062	14 424	14 424	15 644	43,4%
(d) Maths, Science and Technology Grant	50 827	25 414	25 414	24 591	48,4%
(e) National School Nutrition Programme Grant	1 741 094	877 292	877 292	807 200	46,4%
Health (Vote 18)	3 524 222	1 702 304	1 702 303	1 544 018	43,8%
(a) District Health Programmes Grant	2 500 738	1 164 130	1 164 129	1 146 359	45,8%
(b) Health Facility Revitalisation Grant	601 321	329 138	329 138	186 905	31,1%
(c) Human Resources and Training Grant	369 609	184 809	184 809	184 853	50,0%
(d) National Health Insurance Grant	52 554	24 227	24 227	25 901	49,3%
Human Settlements (Vote 33)	1 105 456	666 793	666 793	767 946	69,5%
(a) Human Settlements Development Grant	892 884	545 030	545 030	632 571	70,8%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	212 572	121 763	121 763	135 375	63,7%
Public Works and Infrastructure (Vote 13)	73 203	51 236	44 974	38 554	52,7%
(a) Expanded Public Works Programme Integrated Grant for Provinces	29 664	20 761	14 891	16 008	54,0%
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	43 539	30 475	30 083	22 546	51,8%
Sports, Arts and Culture (Vote 37)	70 488	35 244	35 244	35 276	50,0%
Mass Participation and Sport Development Grant	70 488	35 244	35 244	35 276	50,0%
Sub-Total	7 341 312	3 755 175	3 748 912	3 548 252	48,3%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 503 403	902 042	902 042	490 021	32,6%
Education Infrastructure Grant	1 503 403	902 042	902 042	490 021	32,6%
Health (Vote 18)	538 981	237 804	237 804	255 416	47,4%
National Tertiary Services Grant	538 981	237 804	237 804	255 416	47,4%
Transport (Vote 40)	2 395 248	1 332 211	1 332 211	1 442 036	60,2%
(a) Provincial Roads Maintenance Grant	1 934 494	1 094 642	1 094 642	1 252 528	64,7%
(b) Public Transport Operations Grant	460 754	237 569	237 569	189 508	41,1%
Sub-Total	4 437 632	2 472 057	2 472 057	2 187 473	49,3%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	11 778 944	6 227 232	6 220 969	5 735 725	48,7%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
MPUMALANGA

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/ Payments	% Actual Receipts/ Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	59 598 584	15 098 009	15 124 079	-	-	30 222 088	50,7%
Equitable share of revenue	49 499 498	12 374 874	12 374 874			24 749 748	50,0%
Conditional grants	10 099 086	2 723 135	2 749 205			5 472 340	54,2%
Provincial own receipts	2 868 935	776 105	913 353			1 689 458	58,9%
Total receipts	62 467 519	15 874 114	16 037 432	-	-	31 911 546	51,1%
Payments by provincial departments							
Education	26 369 335	6 527 487	6 365 587			12 893 074	48,9%
Health	18 697 171	4 469 426	4 639 342			9 108 768	48,7%
Social Development	1 714 812	437 131	480 719			917 850	53,5%
Office Of The Premier	456 902	87 603	140 142			227 745	49,8%
Provincial Legislature	519 013	126 484	130 557			257 041	49,5%
Provincial Treasury	560 178	117 455	172 613			290 068	51,8%
Co-Operative Governance And Traditional Affairs	787 139	229 481	214 483			443 964	56,4%
Agriculture, Rural Development, Land And Environmental Affairs	1 513 968	344 751	421 674			766 425	50,6%
Economic Development And Tourism	1 413 528	395 530	382 145			777 675	55,0%
Public Works, Roads And Transport	5 562 920	1 290 117	1 439 465			2 729 582	49,1%
Community Safety, Security And Liaison	1 877 152	411 770	481 958			893 728	47,6%
Culture, Sport And Recreation	652 496	147 015	151 595			298 610	45,8%
Human Settlements	1 483 763	593 361	290 482			883 843	59,6%
Total payments	61 608 377	15 177 611	15 310 762	-	-	30 488 373	49,5%
Payments by economic classification							
Current payments	50 879 095	12 264 103	12 986 490	-	-	25 250 593	49,6%
Compensation of employees	38 614 544	9 362 779	9 482 147			18 844 926	48,8%
Goods and services	12 264 551	2 901 301	3 504 322			6 405 623	52,2%
Interest and rent on land	-	23	21			44	-
Transfers and subsidies	5 995 211	1 985 415	1 207 988	-	-	3 193 403	53,3%
Provinces and municipalities	282 462	161 083	30 250			191 333	67,7%
Departmental agencies and accounts	675 327	188 567	173 416			361 983	53,6%
Higher education and institutions	-	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	1 266 607	232 371	309 783			542 154	42,8%
Non profit institutions	2 360 787	798 354	399 978			1 198 332	50,8%
Households	1 410 028	605 040	294 561			899 601	63,8%
Payments for capital assets	4 734 071	928 093	1 116 284	-	-	2 044 377	43,2%
Buildings and other fixed structures	4 016 327	865 818	992 573			1 858 391	46,3%
Machinery and equipment	595 688	51 890	113 589			165 479	27,8%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	1 000	-	836			836	83,6%
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	121 056	10 385	9 286			19 671	16,2%
Payments for financial assets	-	-	-			-	-
Total payments	61 608 377	15 177 611	15 310 762	-	-	30 488 373	49,5%

Information submitted by: Gugu Mashiteng Head Official: Provincial Treasury Mpumalanga Tel No: (013) 766-4571

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
MPUMALANGA**

National departments administering conditional grants	2024/25				
	Budget		Transfers		Payments to Date
	Division of Revenue Act, No. 24 of 2024	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	233 225	159 098	159 097	69 334	29,7%
(a) Comprehensive Agricultural Support Programme Grant	171 554	113 226	113 225	56 522	32,9%
(b) Ilima/Letsema Projects Grant	51 773	41 418	41 418	11 517	22,2%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	9 898	4 454	4 454	1 295	13,1%
Sports, Arts and Culture (Vote 37)	174 793	108 560	108 560	89 903	51,4%
Community Library Services Grant	174 793	108 560	108 560	89 903	51,4%
Basic Education (Vote 16)	1 163 191	580 047	580 047	635 342	54,6%
(a) Early Childhood Development Grant	123 659	61 830	61 830	59 210	47,9%
(b) HIV and AIDS (Life Skills Education) Grant	18 980	7 592	7 592	16 091	84,8%
(c) Learners with Profound Intellectual Disabilities Grant	32 810	13 124	13 124	16 724	51,0%
(d) Maths, Science and Technology Grant	44 814	22 407	22 407	16 634	37,1%
(e) National School Nutrition Programme Grant	942 928	475 094	475 094	526 683	55,9%
Health (Vote 18)	3 348 264	1 632 596	1 632 596	1 420 494	42,4%
(a) District Health Programmes Grant	2 575 224	1 287 612	1 287 612	1 089 107	42,3%
(b) Health Facility Revitalisation Grant	459 295	188 111	188 111	187 367	40,8%
(c) Human Resources and Training Grant	279 435	139 719	139 719	119 440	42,7%
(d) National Health Insurance Grant	34 310	17 154	17 154	24 580	71,6%
Human Settlements (Vote 33)	1 126 743	708 253	708 253	698 416	62,0%
(a) Human Settlements Development Grant	910 077	597 171	597 171	583 105	64,1%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	216 666	111 082	111 082	115 311	53,2%
Public Works and Infrastructure (Vote 13)	35 355	24 749	19 799	24 044	68,0%
(a) Expanded Public Works Programme Integrated Grant for Provinces	22 332	15 634	10 684	15 175	68,0%
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	13 023	9 115	9 115	8 869	68,1%
Sports, Arts and Culture (Vote 37)	56 060	28 030	28 030	28 686	51,2%
Mass Participation and Sport Development Grant	56 060	28 030	28 030	28 686	51,2%
Sub-Total	6 137 631	3 241 333	3 236 382	2 966 219	48,3%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 310 894	786 536	786 536	440 343	33,6%
Education Infrastructure Grant	1 310 894	786 536	786 536	440 343	33,6%
Health (Vote 18)	274 508	137 252	137 252	105 467	38,4%
National Tertiary Services Grant	274 508	137 252	137 252	105 467	38,4%
Transport (Vote 40)	2 376 053	1 312 170	1 312 170	868 842	36,6%
(a) Provincial Roads Maintenance Grant	1 600 241	896 304	896 304	549 699	34,4%
(b) Public Transport Operations Grant	775 812	415 866	415 866	319 143	41,1%
Sub-Total	3 961 455	2 235 958	2 235 958	1 414 652	35,7%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	10 099 086	5 477 291	5 472 340	4 380 871	43,4%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
NORTHERN CAPE

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	21 367 059	5 379 911	5 652 990	-	-	11 032 901	51,6%
Equitable share of revenue	16 142 917	4 035 729	4 035 729			8 071 458	50,0%
Conditional grants	5 224 142	1 344 182	1 617 261			2 961 443	56,7%
Provincial own receipts	534 329	95 424	143 813			239 237	44,8%
Total receipts	21 901 388	5 475 335	5 796 803	-	-	11 272 138	51,5%
Payments by provincial departments							
Education	8 112 487	2 504 768	1 950 392			4 455 160	54,9%
Health	6 442 133	1 389 148	2 318 976			3 708 124	57,6%
Social Development	977 916	217 292	238 167			455 459	46,6%
Provincial Legislature	223 310	77 195	67 119			144 314	64,6%
Office Of The Premier	314 544	127 377	137 857			265 234	84,3%
Transport, Safety And Liaison	348 247	73 893	88 748			162 641	46,7%
Roads And Public Works	2 203 643	452 693	541 080			993 773	45,1%
Economic Development And Tourism	360 185	80 399	80 420			160 819	44,6%
Sport, Arts And Culture	432 627	99 829	87 633			187 462	43,3%
Provincial Treasury	395 051	83 296	85 060			168 356	42,6%
Cooperative Governance, Human Settlements And Traditional Affairs	1 631 521	370 734	167 099			537 833	33,0%
Agriculture, Environmental Affairs, Rural Development And Land Reform	718 978	160 965	159 367			320 332	44,6%
Total payments	22 160 642	5 637 589	5 921 918	-	-	11 559 507	52,2%
Payments by economic classification							
Current payments	17 916 473	4 612 657	5 297 559	-	-	9 910 216	55,3%
Compensation of employees	12 468 731	3 017 711	3 689 737			6 707 448	53,8%
Goods and services	5 415 142	1 585 050	1 598 526			3 183 576	58,8%
Interest and rent on land	32 600	9 896	9 296			19 192	58,9%
Transfers and subsidies	2 727 187	736 627	374 608	-	-	1 111 235	40,7%
Provinces and municipalities	152 490	4 274	41 222			45 496	29,8%
Departmental agencies and accounts	174 232	45 898	34 013			79 911	45,9%
Higher education and institutions	1 750	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	77 649	5 985	21 972			27 957	36,0%
Non profit institutions	967 803	341 303	165 626			506 929	52,4%
Households	1 353 263	339 167	111 775			450 942	33,3%
Payments for capital assets	1 516 982	288 288	249 751	-	-	538 039	35,5%
Buildings and other fixed structures	1 117 566	190 584	166 368			356 952	31,9%
Machinery and equipment	382 934	77 183	76 107			153 290	40,0%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	16 482	20 521	7 276			27 797	168,7%
Payments for financial assets	-	17	-	-	-	17	-
Total payments	22 160 642	5 637 589	5 921 918	-	-	11 559 507	52,2%

Information submitted by: Moses Gasela Head Official: Provincial Treasury Northern Cape Tel No: (053) 830-8357

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
NORTHERN CAPE**

National departments administering conditional grants	2024/25					
	Budget		Transfers		Payments to Date	
	Division of Revenue Act, No. 24 of 2024	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments	
	R'000	R'000	R'000	R'000	%	
Schedule 5, Part A Grants⁴						
Agriculture, Land Reform and Rural Development (Vote 29)	187 634	87 024	87 024	27 643	14,7%	
(a) Comprehensive Agricultural Support Programme Grant	127 656	57 445	57 445	25 683	20,1%	
(b) Ilima/Letsema Projects Grant	51 771	25 886	25 886	-	-	
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 207	3 693	3 693	1 960	23,9%	
Sports, Arts and Culture (Vote 37)	182 629	92 490	92 490	70 083	38,4%	
Community Library Services Grant	182 629	92 490	92 490	70 083	38,4%	
Basic Education (Vote 16)	341 953	234 172	234 172	159 441	46,6%	
(a) Early Childhood Development Grant	28 797	14 400	14 400	11 414	39,6%	
(b) HIV and AIDS (Life Skills Education) Grant	7 435	2 973	2 973	2 842	38,2%	
(c) Learners with Profound Intellectual Disabilities Grant	16 786	6 714	6 714	8 268	49,3%	
(d) Maths, Science and Technology Grant	28 474	14 237	14 237	12 565	44,1%	
(e) National School Nutrition Programme Grant	260 461	195 848	195 848	124 352	47,7%	
Health (Vote 18)	1 362 897	695 997	695 997	677 898	49,7%	
(a) District Health Programmes Grant	747 852	393 192	393 192	344 622	46,1%	
(b) Health Facility Revitalisation Grant	437 961	198 981	198 981	203 074	46,4%	
(c) Human Resources and Training Grant	152 820	91 692	91 692	118 535	77,6%	
(d) National Health Insurance Grant	24 264	12 132	12 132	11 667	48,1%	
Human Settlements (Vote 33)	333 410	214 257	214 257	48 811	14,6%	
(a) Human Settlements Development Grant	269 298	159 745	159 745	23 364	8,7%	
(b) Informal Settlements Upgrading Partnership Grant: Provinces	64 112	54 512	54 512	25 447	39,7%	
Public Works and Infrastructure (Vote 13)	28 601	20 018	18 492	12 151	42,5%	
(a) Expanded Public Works Programme Integrated Grant for Provinces	11 962	8 372	6 846	3 598	30,1%	
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	16 639	11 646	11 646	8 553	51,4%	
Sports, Arts and Culture (Vote 37)	36 705	18 352	18 352	12 038	32,8%	
Mass Participation and Sport Development Grant	36 705	18 352	18 352	12 038	32,8%	
Sub-Total	2 473 829	1 362 310	1 360 784	1 008 065	40,7%	
Schedule 4, Part A Grants¹						
Basic Education (Vote 16)	716 303	429 782	429 782	361 781	50,5%	
Education Infrastructure Grant	716 303	429 782	429 782	361 781	50,5%	
Health (Vote 18)	488 803	283 506	283 506	258 929	53,0%	
National Tertiary Services Grant	488 803	283 506	283 506	258 929	53,0%	
Transport (Vote 40)	1 545 207	887 371	887 371	695 646	45,0%	
(a) Provincial Roads Maintenance Grant	1 475 843	850 993	850 993	670 700	45,4%	
(b) Public Transport Operations Grant	69 364	36 378	36 378	24 946	36,0%	
Sub-Total	2 750 313	1 600 659	1 600 659	1 316 356	47,9%	
Schedule 7, Part A Grants³						
Cooperative Governance (Vote 3)	-	-	-	-	-	
Provincial Disaster Relief Grant	-	-	-	-	-	
Sub-Total	-	-	-	-	-	
Total	5 224 142	2 962 969	2 961 443	2 324 421	44,5%	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
NORTH WEST

Provincial departments	2024/25						Receipts/Payments to Date	
	Budget	Receipts/Payments by Quarter						
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/ Payments	% Actual Receipts/ Payments	
	R'000	R'000	R'000	R'000	R'000	R'000	%	
Receipts								
Transfers from National Revenue Fund	52 099 830	13 060 584	13 446 170	-	-	26 506 754	50,9%	
Equitable share of revenue	42 815 602	10 703 901	10 703 901			21 407 802	50,0%	
Conditional grants	9 284 228	2 356 683	2 742 269			5 098 952	54,9%	
Provincial own receipts	1 334 775	286 081	303 906			589 987	44,2%	
Total receipts	53 434 605	13 346 665	13 750 076	-	-	27 096 741	50,7%	
Payments by provincial departments								
Education	21 932 248	5 569 758	5 268 796			10 838 554	49,4%	
Health	16 521 794	4 770 477	4 252 418			9 022 895	54,6%	
Social Development	1 810 809	428 702	481 294			909 996	50,3%	
Office Of The Premier	480 136	113 075	126 938			240 013	50,0%	
Provincial Legislature	520 332	141 029	130 825			271 854	52,2%	
Arts, Culture, Sports And Recreation	750 401	215 707	212 026			427 733	57,0%	
Community Safety And Transport Management	2 363 007	632 955	587 736			1 220 691	51,7%	
Economic Development, Environment, Conservation And Tourism	982 163	202 534	233 725			436 259	44,4%	
Provincial Treasury	573 808	128 566	146 841			275 407	48,0%	
Cooperative Governance And Traditional Affairs	697 359	242 719	176 306			419 025	60,1%	
Public Works And Roads	4 032 198	1 245 075	997 820			2 242 895	55,6%	
Agriculture And Rural Development	1 209 718	245 170	288 248			533 418	44,1%	
Human Settlements	1 826 411	462 861	517 881			980 742	53,7%	
Total payments	53 700 384	14 398 628	13 420 854	-	-	27 819 482	51,8%	
Payments by economic classification								
Current payments	44 587 182	11 619 274	11 390 980	-	-	23 010 254	51,6%	
Compensation of employees	33 949 087	8 353 549	8 420 170			16 773 719	49,4%	
Goods and services	10 635 293	3 264 493	2 970 062			6 234 555	58,6%	
Interest and rent on land	2 802	1 232	748			1 980	70,7%	
Transfers and subsidies	6 059 634	1 737 751	1 346 929	-	-	3 084 680	50,9%	
Provinces and municipalities	520 849	71 383	60 045			131 428	25,2%	
Departmental agencies and accounts	496 968	158 371	207 291			365 662	73,6%	
Higher education and institutions	-	-	-			-	-	
Foreign governments and international organisations	-	-	-			-	-	
Public corporations and private enterprises	1 035 412	269 608	178 480			448 088	43,3%	
Non profit institutions	2 271 895	756 922	409 929			1 166 851	51,4%	
Households	1 734 510	481 467	491 184			972 651	56,1%	
Payments for capital assets	3 053 568	1 041 556	682 938	-	-	1 724 494	56,5%	
Buildings and other fixed structures	2 625 219	971 302	603 430			1 574 732	60,0%	
Machinery and equipment	417 196	70 254	79 209			149 463	35,8%	
Heritage assets	3 000	-	299			299	10,0%	
Specialised military assets	-	-	-			-	-	
Biological assets	3 090	-	-			-	-	
Land and sub-soil assets	-	-	-			-	-	
Software and other intangible assets	5 063	-	-			-	-	
Payments for financial assets	-	47	7			54	-	
Total payments	53 700 384	14 398 628	13 420 854	-	-	27 819 482	51,8%	

Information submitted by: Ndlela Kunene Head Official: Provincial Treasury North West Tel No: (018) 388-4441

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
NORTH WEST**

National departments administering conditional grants	2024/25				
	Budget		Transfers		Payments to Date
	Division of Revenue Act, No. 24 of 2024	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	255 407	65 741	65 742	54 269	21,2%
(a) Comprehensive Agricultural Support Programme Grant	192 437	48 109	48 110	32 550	16,9%
(b) Ilima/Letsema Projects Grant	53 521	13 380	13 380	18 824	35,2%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	9 449	4 252	4 252	2 895	30,6%
Sports, Arts and Culture (Vote 37)	155 383	85 792	85 792	72 710	46,8%
Community Library Services Grant	155 383	85 792	85 792	72 710	46,8%
Basic Education (Vote 16)	887 893	607 449	607 449	453 338	51,1%
(a) Early Childhood Development Grant	143 198	71 598	71 598	55 896	39,0%
(b) HIV and AIDS (Life Skills Education) Grant	16 202	6 480	6 480	8 461	52,2%
(c) Learners with Profound Intellectual Disabilities Grant	21 795	8 718	8 718	9 197	42,2%
(d) Maths, Science and Technology Grant	42 594	21 297	21 297	25 438	59,7%
(e) National School Nutrition Programme Grant	664 104	499 356	499 356	354 346	53,4%
Health (Vote 18)	2 876 570	1 558 228	1 558 228	1 625 905	56,5%
(a) District Health Programmes Grant	1 863 030	931 512	931 512	1 026 102	55,1%
(b) Health Facility Revitalisation Grant	705 561	472 725	472 725	420 236	59,6%
(c) Human Resources and Training Grant	275 019	137 509	137 509	168 371	61,2%
(d) National Health Insurance Grant	32 960	16 482	16 482	11 196	34,0%
Human Settlements (Vote 33)	1 556 144	757 901	757 901	838 460	53,9%
(a) Human Settlements Development Grant	1 256 908	608 283	608 283	713 379	56,8%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	299 236	149 618	149 618	125 081	41,8%
Public Works and Infrastructure (Vote 13)	53 405	37 394	36 493	25 289	47,4%
(a) Expanded Public Works Programme Integrated Grant for Provinces	34 906	24 441	23 540	14 546	41,7%
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	18 499	12 953	12 953	10 743	58,1%
Sports, Arts and Culture (Vote 37)	50 978	25 489	25 489	38 407	75,3%
Mass Participation and Sport Development Grant	50 978	25 489	25 489	38 407	75,3%
Sub-Total	5 835 780	3 137 994	3 137 094	3 108 378	53,3%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 304 034	782 420	782 420	679 307	52,1%
Education Infrastructure Grant	1 304 034	782 420	782 420	679 307	52,1%
Health (Vote 18)	434 394	217 196	217 196	220 847	50,8%
National Tertiary Services Grant	434 394	217 196	217 196	220 847	50,8%
Transport (Vote 40)	1 710 020	962 242	962 242	1 084 368	63,4%
(a) Provincial Roads Maintenance Grant	1 567 433	885 327	885 327	984 655	62,8%
(b) Public Transport Operations Grant	142 587	76 915	76 915	99 713	69,9%
Sub-Total	3 448 448	1 961 858	1 961 858	1 984 522	57,5%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	9 284 228	5 099 852	5 098 952	5 092 900	54,9%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
WESTERN CAPE

Provincial departments	2024/25						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/ Payments	% Actual Receipts/ Payments
	R'000	R'000	R'000	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	76 925 518	19 020 813	19 689 949	-	-	38 710 762	50,3%
Equitable share of revenue	62 071 168	15 517 791	15 517 791			31 035 582	50,0%
Conditional grants	14 854 350	3 503 022	4 172 158			7 675 180	51,7%
Provincial own receipts	2 858 037	630 959	859 822			1 490 781	52,2%
Total receipts	79 783 555	19 651 772	20 549 771	-	-	40 201 543	50,4%
Payments by provincial departments							
Education	30 850 383	7 938 310	7 176 162			15 114 472	49,0%
Health And Wellness	30 489 211	7 130 605	7 336 299			14 466 904	47,4%
Social Development	2 539 480	737 172	618 196			1 355 368	53,4%
Premier	2 008 035	697 391	430 721			1 128 112	56,2%
Provincial Parliament	258 133	55 650	79 795			135 445	52,5%
Provincial Treasury	339 777	53 034	83 514			136 548	40,2%
Police Oversight And Community Safety	763 474	90 505	117 266			207 771	27,2%
Mobility	3 069 614	594 826	740 185			1 335 011	43,5%
Environmental Affairs And Development Planning	627 586	146 387	154 682			301 069	48,0%
Infrastructure	10 271 815	1 796 605	2 866 141			4 662 746	45,4%
Agriculture	1 018 784	213 769	309 415			523 184	51,4%
Economic Development And Tourism	480 245	132 767	71 307			204 074	42,5%
Cultural Affairs And Sport	903 388	124 405	245 307			369 712	40,9%
Local Government	440 378	58 160	92 954			151 114	34,3%
Total payments	84 060 303	19 769 586	20 321 944	-	-	40 091 530	47,7%
Payments by economic classification							
Current payments	64 315 038	15 367 058	15 827 610	-	-	31 194 668	48,5%
Compensation of employees	45 689 537	11 175 928	11 220 531			22 396 459	49,0%
Goods and services	18 625 369	4 191 101	4 607 048			8 798 149	47,2%
Interest and rent on land	132	29	31			60	45,5%
Transfers and subsidies	12 809 585	3 155 545	3 118 951	-	-	6 274 496	49,0%
Provinces and municipalities	2 587 857	159 645	1 011 597			1 171 242	45,3%
Departmental agencies and accounts	600 009	185 390	140 161			325 551	54,3%
Higher education and institutions	400	10	210			220	55,0%
Foreign governments and international organisations	589	-	-			-	-
Public corporations and private enterprises	1 435 926	284 923	382 898			667 821	46,5%
Non profit institutions	5 639 201	2 112 700	964 992			3 077 692	54,6%
Households	2 545 603	412 877	619 093			1 031 970	40,5%
Payments for capital assets	6 930 465	1 244 270	1 370 226	-	-	2 614 496	37,7%
Buildings and other fixed structures	5 759 851	1 073 072	1 111 427			2 184 499	37,9%
Machinery and equipment	1 106 267	162 286	223 837			386 123	34,9%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	17 950	4 139	26 619			30 758	171,4%
Software and other intangible assets	46 397	4 773	8 343			13 116	28,3%
Payments for financial assets	5 215	2 713	5 157	-	-	7 870	150,9%
Total payments	84 060 303	19 769 586	20 321 944	-	-	40 091 530	47,7%

Information submitted by: Julinda Gartana Head Official: Provincial Treasury Western Cape Tel No: (021) 483-3749

1. Main Budget figures are based on the 2024/25 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2024.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2024
WESTERN CAPE**

National departments administering conditional grants	2024/25					
	Budget		Transfers		Payments to Date	
	Division of Revenue Act, No. 24 of 2024	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments	
	R'000	R'000	R'000	R'000	%	
Schedule 5, Part A Grants^z						
Agriculture, Land Reform and Rural Development (Vote 29)	174 294	109 815	109 815	96 012	55,1%	
(a) Comprehensive Agricultural Support Programme Grant	124 426	80 876	80 876	67 989	54,6%	
(b) Ilima/Letsema Projects Grant	43 322	25 993	25 993	25 993	60,0%	
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	6 546	2 946	2 946	2 030	31,0%	
Sports, Arts and Culture (Vote 37)	201 168	74 706	74 706	74 281	36,9%	
Community Library Services Grant	201 168	74 706	74 706	74 281	36,9%	
Basic Education (Vote 16)	746 870	370 191	370 191	348 003	46,6%	
(a) Early Childhood Development Grant	124 357	62 178	62 178	45 705	36,8%	
(b) HIV and AIDS (Life Skills Education) Grant	18 923	7 569	7 569	8 499	44,9%	
(c) Learners with Profound Intellectual Disabilities Grant	33 930	13 572	13 572	14 465	42,6%	
(d) Maths, Science and Technology Grant	38 045	19 023	19 023	8 971	23,6%	
(e) National School Nutrition Programme Grant	531 615	267 849	267 849	270 363	50,9%	
Health (Vote 18)	3 959 270	1 880 690	1 880 690	1 755 713	44,3%	
(a) District Health Programmes Grant	2 132 386	1 066 194	1 066 194	1 013 474	47,5%	
(b) Health Facility Revitalisation Grant	861 307	331 708	331 708	252 895	29,4%	
(c) Human Resources and Training Grant	928 678	464 338	464 338	475 387	51,2%	
(d) National Health Insurance Grant	36 899	18 450	18 450	13 957	37,8%	
Human Settlements (Vote 33)	1 988 187	936 060	936 060	735 139	37,0%	
(a) Human Settlements Development Grant	1 605 872	744 060	744 060	660 313	41,1%	
(b) Informal Settlements Upgrading Partnership Grant: Provinces	382 315	192 000	192 000	74 826	19,6%	
Public Works and Infrastructure (Vote 13)	44 734	31 328	29 742	26 990	60,3%	
(a) Expanded Public Works Programme Integrated Grant for Provinces	20 496	14 352	12 766	13 027	63,6%	
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	24 238	16 976	16 976	13 963	57,6%	
Sports, Arts and Culture (Vote 37)	65 494	32 747	32 747	18 490	28,2%	
Mass Participation and Sport Development Grant	65 494	32 747	32 747	18 490	28,2%	
Sub-Total	7 180 017	3 435 537	3 433 951	3 054 628	42,5%	
Schedule 4, Part A Grants¹						
Basic Education (Vote 16)	1 306 354	783 812	783 812	791 262	60,6%	
Education Infrastructure Grant	1 306 354	783 812	783 812	791 262	60,6%	
Health (Vote 18)	3 526 935	1 763 466	1 763 466	1 585 821	45,0%	
National Tertiary Services Grant	3 526 935	1 763 466	1 763 466	1 585 821	45,0%	
Transport (Vote 40)	2 841 044	1 693 951	1 693 951	1 692 138	59,6%	
(a) Provincial Roads Maintenance Grant	1 610 643	907 280	907 280	1 100 386	68,3%	
(b) Public Transport Operations Grant	1 230 401	786 671	786 671	591 752	48,1%	
Sub-Total	7 674 333	4 241 229	4 241 229	4 069 221	53,0%	
Schedule 7, Part A Grants³						
Cooperative Governance (Vote 3)	-	-	-	-	-	
Provincial Disaster Relief Grant	-	-	-	-	-	
Sub-Total	-	-	-	-	-	
Total	14 854 350	7 676 766	7 675 180	7 123 849	48,0%	

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.