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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

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## NATIONAL TREASURY

NO. 4016

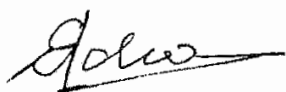
30 October 2023

## NATIONAL TREASURY

I, Enoch Godongwana, in my capacity as the Minister of Finance, MP hereby publish, in accordance with sections 20 and 25 of the Division of Revenue Act, 2023 (Act No. 5 of 2023), the attached Explanatory Memorandum and Schedules:

- (a) The disaster allocations and the conversion of Provincial Disaster Recovery Grant (PDRG) to Municipal Disaster Recovery Grant (MDRG in terms of sections 20 and 25 of the Division of Revenue Act, 2023 (Act No. 5 of 2023).
- (b) The Stopping and Reallocation of the Municipal Infrastructure Grant from local municipalities to their respective districts.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, first and second adjustments, and total adjusted allocations.



**MR ENOCH GODONGWANA**  
**MINISTER OF FINANCE, MP**

## **Explanatory Memorandum to the Allocations set out in the attached Schedule**

This Gazette is published in terms of the Division of Revenue Act, 2023, (Act No. 5 of 2023) (DoRA), and provides information regarding the disaster allocations and the conversion of disaster grants to municipalities in the 2023/24 financial year. It further provides for the stopping and reallocation of funds to municipalities and reallocated to their districts.

The disaster allocations and the conversion of conditional grants is done in terms of sections 20 and 25 of DoRA.

### **ALLOCATION AND CONVERSION OF DISASTER FUNDS:**

The Department of Cooperative Governance (DCoG) has been leading the coordination and intervention actions to manage the aftermath of the floods in the affected provinces through the National Disaster Management Centre (NDMC). As a result, in accordance with section 23(3) of the Disaster Management Act, 2002 (Act No.57 of 2002), the NDMC issued a notice classifying the incident as a national disaster. On February 13, 2023, a notice to that effect was published in the Gazette (No. 48036).

National Treasury has approved an amount of R509 million requested by NDMC to address the aftermath of the floods in the six affected Provinces. The submission was received at a time whereby the Division of Revenue Bill had not yet been enacted thus posing some limitation to the amount that can be released at that time. From the total R509 million requested approved, only 45 percent (R344 million) of the MDRG's 2022/23 allocation could be released to the affected municipalities. After the enactment of the Division of Revenue Act, National Treasury has proceeded to gazette, convert and release the remaining allocation to fund the disaster funding.

This publication also gazettes the conversion of the Provincial Disaster Recovery Grant (PDRG) to Municipal Disaster Recovery Grant due to a shortfall in the municipal disaster allocation. An amount of R145.8 million is being converted to MDRG to respond to the disasters that occurred.

### **STOPPING AND REALLOCATION:**

The Department of Cooperative Governance approached National Treasury regarding municipalities in the Free State province that have been struggling to fully spend the Municipal Infrastructure Grant allocated to them. The affected municipalities (Mohokare, Kopanong, and Masilonyana local municipalities) would have their funds reallocated to their respective district for implementation of the projects on behalf of the underperforming local municipalities.

**ANNEXURE 2**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**  
**(SCHEDULE 5, PART B)**  
**(National and Municipal Financial Years)**

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Name of Department (Vote 3)	Municipal Infrastructure Grant			
	Column A	Roll-overs	Adjustments	Column C
	2022/23 Main allocation			2022/23 Adjusted allocation
	R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>				
A BUF Buffalo City				-
A NMA Nelson Mandela Bay				-
<b>FREE STATE</b>				
A MAN Mangaung				-
B FS161 Letsemeng	19 688			19 688
B FS162 Kopanong	23 789		( 21 245)	2 544
B FS163 Mohokare	20 707		( 18 288)	2 419
C DC16 Xhariep District Municipality			39 533	39 533
<b>Total: Xhariep Municipalities</b>	<b>64 184</b>	<b>-</b>	<b>-</b>	<b>64 184</b>
B FS181 Masilonyana	27 272		( 24 511)	2 761
B FS182 Tokologo	18 969			18 969
B FS183 Tswelopele	18 889			18 889
B FS184 Matjhabeng	142 914			142 914
B FS185 Nala	34 797			34 797
C DC18 Lejweleputswa District Municipality			24 511	24 511
<b>Total: Lejweleputswa Municipalities</b>	<b>242 841</b>	<b>-</b>	<b>-</b>	<b>242 841</b>
B FS201 Mopkaka	47 531			47 531
B FS203 Ngwathe	49 699			49 699
B FS204 Metsimaholo	52 940			52 940
B FS205 Mafube	26 091			26 091
C DC20 Fezile Dabi District Municipality				-
<b>Total: Fezile Dabi Municipalities</b>	<b>176 261</b>	<b>-</b>	<b>-</b>	<b>176 261</b>
<b>Total: Free State Municipalities</b>	<b>857 868</b>	<b>-</b>	<b>-</b>	<b>857 868</b>
<b>GAUTENG</b>				
A EKU Ekurhuleni				-
A JHB City of Johannesburg				-
A TSH City of Tshwane				-
B GT421 Emfuleni	203 242			203 242
B GT422 Midvaal	37 385			37 385
B GT423 Lesedi	30 878			30 878
C DC42 Sedibeng District Municipality				-
<b>Total: Sedibeng Municipalities</b>	<b>271 505</b>	<b>-</b>	<b>-</b>	<b>271 505</b>
B GT481 Mogale City				-
B GT484 Merafong City	79 084			79 084
B GT485 Rand West City	109 164			109 164
C DC48 West Rand District Municipality				-
<b>Total: West Rand Municipalities</b>	<b>188 248</b>	<b>-</b>	<b>-</b>	<b>188 248</b>
<b>Total: Gauteng Municipalities</b>	<b>459 753</b>	<b>-</b>	<b>-</b>	<b>459 753</b>
<b>WESTERN CAPE</b>				
Unallocated				-
<b>National Total</b>	<b>17 545 049</b>	<b>-</b>	<b>-</b>	<b>17 545 049</b>

**ANNEXURE 2**

**ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE  
(SCHEDULE 7, PART A AND SCHEDULE 7, PART B)**

**(National and Municipal Financial Years)**

## SCHEDULE 7, PART A

## UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A		
			2023/24 (Division of Revenue Act, 2023)	Adjustment	2023/24 Adjusted Allocation
Cooperative Governance (Vote 3)	Provincial Disaster Response Grant	To provide for the immediate release of funds for disaster response if an occurrence cannot be adequately addressed in line with section 21(1)(b) of the Disaster Management Act.	R'000 145 843	R'000 ( 145 843)	R'000 -

Schedule 7B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)			Municipal Disaster Response Grant			
			Column A			Column C
			2023/24	Adjustments	Adjustments	2024/25
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>						
A	BUF	Buffalo City				-
A	NMA	Nelson Mandela Bay				-
B	EC101	Dr Beyers Naude		3 500		3 500
B	EC102	Blue Crane Route		3 200		3 200
B	EC104	Makana				-
B	EC105	Ndlambe				-
B	EC106	Sundays River Valley				-
B	EC108	Kouga		3 000		3 000
B	EC109	Kou-Kamma				-
C	DC10	Sarah Baartman District Municipality	-			-
<b>Total: Sarah Baartman Municipalities</b>			-	9 700	-	9 700
B	EC121	Mbhashe		7 485		7 485
B	EC122	Mnguma		4 000		4 000
B	EC123	Great Kei		4 700		4 700
B	EC124	Amahlathi		6 200		6 200
B	EC126	Ngqushwa				-
B	EC129	Raymond Mhlaba				-
C	DC12	Amatole District Municipality	-			-
<b>Total: Amatole Municipalities</b>			-	22 385	-	22 385
B	EC131	Inxuba Yethemba		5 600		5 600
B	EC135	Intsika Yethu		4 190		4 190
B	EC136	Emalahleni		3 395		3 395
B	EC137	Engcobo		6 500		6 500
B	EC138	Sakhisizwe		3 940		3 940
B	EC139	Enoch Mgijima		7 316		7 316
C	DC13	Chris Hani District Municipality	-	11 055		11 055
<b>Total: Chris Hani Municipalities</b>			-	41 996	-	41 996
B	EC141	Elundini				-
B	EC142	Senqu		6 400		6 400
B	EC145	Walter Sisulu				-
C	DC14	Joe Gqabi District Municipality	-			-
<b>Total: Joe Gqabi Municipalities</b>			-	6 400	-	6 400
B	EC153	Nquza Hill		4 138		4 138
B	EC154	Port St Johns		20 530		20 530
B	EC155	Nyandeni		4 600		4 600
B	EC156	Mhlontlo		5 100		5 100
B	EC157	King Sabata Dalindyebo		5 360		5 360
C	DC15	O.R. Tambo District Municipality	-			-
<b>Total: O.R. Tambo Municipalities</b>			-	39 728	-	39 728
B	EC441	Matatiele		2 251		2 251
B	EC442	Umtzimvubu		3 500		3 500
B	EC443	Mbizana				-
B	EC444	Ntabankulu				-
C	DC44	Alfred Nzo District Municipality	-			-
<b>Total: Alfred Nzo Municipalities</b>			-	5 751	-	5 751
<b>Total: Eastern Cape Municipalities</b>			-	125 959	-	125 959
<b>GAUTENG</b>						
A	EKU	Ekurhuleni				-
A	JHB	City of Johannesburg		55 200	6 500	61 700
A	TSH	City of Tshwane				-
B	GT421	Emfuleni				-
B	GT422	Midvaal				-
B	GT423	Lesedi				-
C	DC42	Sedibeng District Municipality	-			-
<b>Total: Sedibeng Municipalities</b>			-	-	-	-

Schedule 7B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant			
	Column A	Adjustments	Adjustments	Column C
	2023/24 Main allocation			2024/25 Adjusted allocation
<b>Total: Gauteng Municipalities</b>	-	55 200	6 500	61 700
<b>LIMPOPO</b>				
B LIM331 Greater Giyani		3 500	4 500	8 000
B LIM332 Greater Letaba		3 900		3 900
B LIM333 Greater Tzaneen		3 950		3 950
B LIM334 Ba-Phalaborwa				-
B LIM335 Maruleng				-
C DC33 Mopani District Municipality				-
<b>Total: Mopani Municipalities</b>	-	11 350	4 500	15 850
B LIM341 Musina		3 554		3 554
B LIM343 Thulamela		3 500		3 500
B LIM344 Makhado		4 500		4 500
B LIM345 Collins Chabane				-
C DC34 Vhembe District Municipality				-
<b>Total: Vhembe Municipalities</b>	-	11 554	-	11 554
B LIM351 Blouberg		4 000		4 000
B LIM353 Molemole		4 500	17 556	22 056
B LIM354 Polokwane		4 500		4 500
B LIM355 Lepele-Nkumpi		4 500	15 000	19 500
C DC35 Capricorn District Municipality				-
<b>Total: Capricorn Municipalities</b>	-	17 500	32 556	50 056
<b>Total: Limpopo Municipalities</b>	-	40 404	37 056	77 460
<b>MPUMALANGA</b>				
B MP301 Chief Albert Luthuli		8 150		8 150
B MP302 Msukaligwa		1 500		1 500
B MP303 Mkhondo		8 000		8 000
B MP304 Dr Pixley ka Isaka Seme				-
B MP305 Lekwa		6 625		6 625
B MP306 Dipaleseng		5 750		5 750
B MP307 Govan Mbeki				-
C DC30 Gert Sibande District Municipality				-
<b>Total: Gert Sibande Municipalities</b>	-	30 025	-	30 025
B MP314 Emakhazeni		1 950		1 950
B MP315 Thembisile Hani		1 150		1 150
B MP316 Dr JS Moroka		100		100
C DC31 Nkangala District Municipality				-
<b>Total: Nkangala Municipalities</b>	-	3 200	-	3 200
B MP321 Thaba Chweu				-
B MP324 Nkomazi		16 230		16 230
B MP325 Bushbuckridge		43 100		43 100
B MP326 City of Mbombela		11 805		11 805
C DC32 Ehlanzeni District Municipality				-
<b>Total: Ehlanzeni Municipalities</b>	-	71 135	-	71 135
<b>Total: Mpumalanga Municipalities</b>	-	104 360	-	104 360
<b>NORTHERN CAPE</b>				
B NC091 Sol Plaatje				-
B NC092 Dikgatlong				-
B NC093 Magareng		5 145		5 145
B NC094 Phokwane				-
C DC9 Frances Baard District Municipality				-
<b>Total: Frances Baard Municipalities</b>	-	5 145	-	5 145
<b>Total: Northern Cape Municipalities</b>	-	5 145	-	5 145



**Schedule 7B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant			
	Column A 2023/24 Main allocation	Adjustments	Adjustments	Column C 2024/25 Adjusted allocation
<b>NORTH WEST</b>				
B NW392 Naledi				-
B NW393 Mamusa				-
B NW394 Greater Taung				-
B NW396 Lekwa-Teemane		12 458		12 458
B NW397 Kagisano-Molopo				-
C DC39 Dr Ruth Segomotsi Mompati District Municipality				-
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>	-	12 458	-	12 458
B NW403 City of Matlosana				-
B NW404 Maquassi Hills				-
B NW405 JB Marks				-
C DC40 Dr Kenneth Kaunda District Municipality				-
<b>Total: Dr Kenneth Kaunda Municipalities</b>	-	-	-	-
<b>Total: North West Municipalities</b>	-	12 458	-	12 458
<b>National Total</b>	372 732	145 843	-	518 575