

REPUBLIC OF SOUTH AFRICA

**SECOND ADJUSTMENTS
APPROPRIATION
(2022/23 FINANCIAL YEAR) BILL**

*(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 4—2023]

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BILL

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2022/23 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2022 (Act No. 7 of 2022), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2022/23 financial year, whereas the Adjustments Appropriation Act, 2022 (Act No. 21 of 2022), effected adjustments to the appropriation of money provided for in the Appropriation Act, 2022, and whereas further adjustments are required,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2022 (Act No. 7 of 2022), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for— 10

(a) expenditure approved in terms of section 6 of the Appropriation Act, 2022, in the 2022/23 financial year to votes and the main divisions within a vote, are set out in the Schedule; and

(b) the requirements of the State in the 2022/23 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule. 15

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2022, and the Public Finance Management Act.

(3) (a) Despite the effective date of this Act, the appropriations referred to in subsection (1)(b) and the expenditure thereof, incurred by 31 May 2023, must be regarded as appropriations and expenditure for the 2022/23 financial year. 5

(b) A request for roll-over envisaged in the Public Finance Management Act to any unspent funds of an appropriation referred to in subsection (1)(b) may be submitted on or before 31 May 2023.

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 10

Conditions for appropriations

4. (1) The Minister may, in writing—

(a) impose conditions on an amount in the Schedule in order to promote transparency and accountability and the effective management of the appropriation; and 15

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 20

Delegations and authorisations

5. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 6; and 25

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing;

(b) is subject to any limitations or conditions that the Minister may impose; 30

(c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing. 35

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

6. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 40

Short title

7. This Act is called the Second Adjustments Appropriation (2022/23 financial year) Act, 2023. 45

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	11 400	11 400*				
	1 Administration	10 246	10 246				
	2 Executive Support	550	550				
	3 Policy and Research Services	604	604				
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	37 068**					
3	Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	12 523	12 523*				
	1 Administration	6 523	6 523				
	2 Local Government Support and Intervention Management	1 000	1 000				
	3 Institutional Development	1 000	1 000				
	4 National Disaster Management Centre	1 200	1 200				
	5 Community Work Programme	2 800	2 800				
4	Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	8 753	8 753*				
	1 Administration	2 467	2 467				
	2 Content Processing and Dissemination	2 978	2 978				
	3 Intergovernmental Coordination and Stakeholder Management	3 308	3 308				
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	392 274	92 274*		300 000		
	1 Administration	16 220	16 220				
	2 Citizen Affairs	53 822	53 822				
	3 Immigration Affairs	20 414	20 414				
	4 Institutional Support and Transfers Of which Departmental agencies and accounts – Represented Political Parties' Fund: Operations	301 818	1 818		300 000 300 000		
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	81 810	81 810*				
	1 Administration	23 347	23 347				
	2 International Relations	41 255	41 255				
	3 International Cooperation	10 729	10 729				
	4 Public Diplomacy and Protocol Services	6 479	6 479				

* Expenditure authorised in terms of section 6(1)(c) of the Appropriation Act, 2022 (Act No. 7 of 2022) and is Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	National School of Government Purpose: <i>Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	3 028	3 028*				
	1 Administration	3 028	3 028				
8	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	5 000 000					5 000 000
	4 Asset and Liability Management Of which – Land and Agricultural Development Bank of South Africa: Purchase of equity	5 000 000					5 000 000 5 000 000*
9	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>	10 544	10 544*				
	1 Administration	3 910	3 910				
	2 National Planning Coordination	1 697	1 697				
	3 Sector Monitoring Services	1 998	1 998				
	4 Public Sector Monitoring and Capacity Development	1 855	1 855				
	5 Evidence and Knowledge Systems	1 084	1 084				
10	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	1 005 280	5 280*				1 000 000
	1 Administration	2 892	2 892				
	2 State-owned Companies Governance Assurance and Performance	943	943				
	3 Business Enhancement, Transformation and Industrialisation Of which – South African Airways Limited: Purchase of equity – Settlement of business rescue plan obligations	1 001 445	1 445				1 000 000 1 000 000**
11	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	9 851	9 328*		523		
	1 Administration	3 179	3 179				
	2 Human Resource Management and Development	778	778				
	3 Negotiations, Labour Relations and Remuneration Management	1 033	1 033				
	4 e-Government Services and Information Management	411	411				
	5 Government Service Access and Improvement Of which Departmental agencies and accounts – Centre for Public Service Innovation: Operations	4 450	3 927		523 523*		
12	Public Service Commission Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	7 092	7 092*				
	1 Administration	1 697	1 697				
	2 Leadership and Management Practices	1 290	1 290				

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Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Monitoring and Evaluation	2 628	2 628					
4 Integrity and Anti-Corruption	1 477	1 477					
13 Public Works and Infrastructure	15 920	15 920*					
<i>Purpose: Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>							
1 Administration	7 949	7 949					
2 Intergovernmental Coordination	1 153	1 153					
3 Expanded Public Works Programme	5 023	5 023					
4 Property and Construction Industry Policy and Research	946	946					
5 Prestige Policy	849	849					
14 Statistics South Africa	46 909	46 909*					
<i>Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>							
1 Administration	7 022	7 022					
2 Economic Statistics	7 577	7 577					
3 Population and Social Statistics	5 579	5 579					
4 Methodology and Statistical Infrastructure	3 869	3 869					
5 Statistical Support and Informatics	4 402	4 402					
6 Statistical Operations and Provincial Coordination	17 114	17 114					
7 South African National Statistics System	1 346	1 346					
15 Traditional Affairs	3 112	3 112*					
<i>Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>							
1 Administration	1 300	1 300					
2 Research, Policy and Legislation	701	701					
3 Institutional Support and Coordination	1 111	1 111					
16 Basic Education	16 227	16 227*					
<i>Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>							
1 Administration	7 878	7 878					
3 Teachers, Education Human Resources and Institutional Development	4 899	4 899					
4 Planning, Information and Assessment	2 730	2 730					
5 Educational Enrichment Services	720	720					
17 Higher Education and Training	222 750	222 750*					
<i>Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>							

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Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration	5 335	5 335					
2 Planning, Policy and Strategy	2 158	2 158					
3 University Education	1 803	1 803					
4 Technical and Vocational Education and Training	156 143	156 143					
5 Skills Development	2 971	2 971					
6 Community Education and Training	54 340	54 340					
18 Health Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>	24 754	24 754*					
1 Administration	4 400	4 400					
2 National Health Insurance	6 700	6 700					
3 Communicable and Non-communicable Diseases	4 700	4 700					
4 Primary Health Care	3 400	3 400					
5 Hospital Systems	2 500	2 500					
6 Health System Governance and Human Resources	3 054	3 054					
19 Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	(3 684 469)	15 531*	83 708		(3 783 708)		
1 Administration	90 160	6 452	83 708				
2 Social Assistance <i>Provide social assistance to eligible individuals whose income and assets fall below set thresholds.</i> <i>Of which</i> <i>Households</i> – Social Assistance Transfers: Social Grants – Social Relief of Distress	(3 700 000)				(3 700 000)		
3 Social Security Policy and Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Social Security Agency: Administration of social assistance	(81 704)	2 004			(83 708)		
4 Welfare Services Policy Development and Implementation Support	4 373	4 373					
5 Social Policy and Integrated Service Delivery	2 702	2 702					
20 Women, Youth and Persons with Disabilities Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	4 460	4 460*					
1 Administration	2 354	2 354					
2 Mainstreaming Women's Rights and Advocacy	656	656					
3 Monitoring, Evaluation, Research and Coordination	1 083	1 083					
4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy	367	367					
21 Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>	3 609	3 609*					

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration	1 385	1 385					
2 Intersectoral Coordination and Strategic Partnerships	551	551					
3 Legislation and Policy Development	610	610					
4 Civilian Oversight, Monitoring and Evaluations	1 063	1 063					
22 Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	426 368	426 368*					
1 Administration	99 849	99 849					
2 Incarceration	265 922	265 922					
3 Rehabilitation	24 203	24 203					
4 Care	20 071	20 071					
5 Social Reintegration	16 323	16 323					
23 Defence Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	802 585	802 585*					
1 Administration	49 325	49 325					
2 Force Employment	37 836	37 836					
3 Landward Defence	353 126	353 126					
4 Air Defence	102 609	102 609					
5 Maritime Defence	64 248	64 248					
6 Military Health Support	106 539	106 539					
7 Defence Intelligence	14 989	14 989					
8 General Support	73 913	73 913					
24 Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	6 302	6 302*					
1 Administration	1 529	1 529					
2 Investigation and Information Management	4 307	4 307					
3 Legal and Investigation Advisory Services	166	166					
4 Compliance Monitoring and Stakeholder Management	300	300					
25 Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	370 476	370 476*					
1 Administration	34 442	34 442					
2 Court Services	225 000	225 000					
3 State Legal Services	65 034	65 034					
4 National Prosecuting Authority	46 000	46 000					

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	R'000	R'000	R'000	R'000	R'000	R'000	R'000
26 Military Veterans Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	3 656	3 656*					
1 Administration	2 120	2 120					
2 Socioeconomic Support	658	658					
3 Empowerment and Stakeholder Management	878	878					
27 Office of the Chief Justice Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	70 565	70 565*					
1 Administration	8 444	8 444					
2 Superior Court Services	60 073	60 073					
3 Judicial Education and Support	2 048	2 048					
28 Police Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	1 891 453	1 891 453*					
1 Administration	236 100	236 100					
2 Visible Policing	1 261 440	1 261 440					
3 Detective Services	126 154	126 154					
4 Crime Intelligence	10 019	10 019					
5 Protection and Security Services	257 740	257 740					
29 Agriculture, Land Reform and Rural Development Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	104 548	104 548*					
1 Administration	47 130	47 130					
2 Agricultural Production, Biosecurity and Resources Management	23 600	23 600					
3 Food Security, Land Reform and Restitution	17 519	17 519					
4 Rural Development	1 242	1 242					
5 Economic Development, Trade and Marketing	3 465	3 465					
6 Land Administration	11 592	11 592					
30 Communications and Digital Technologies Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	2 410 595	10 595*					2 400 000
1 Administration	4 947	4 947					
2 ICT International Relations and Affairs	604	604					
3 ICT Policy Development and Research	987	987					
4 ICT Enterprise and Public Entity Oversight Of which Public corporations – SA Post Office Limited: Recapitalisation	2 400 985	985					2 400 000
5 ICT Infrastructure Development and Support	1 441	1 441					
6 ICT Information Society and Capacity Development	1 631	1 631					

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
31	Employment and Labour <i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	33 587	33 587*				
	1 Administration	10 979	10 979				
	2 Inspection and Enforcement Services	12 702	12 702				
	3 Public Employment Services	7 330	7 330				
	4 Labour Policy and Industrial Relations	2 576	2 576				
32	Forestry, Fisheries and the Environment <i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>	56 920	56 920*				
	2 Regulatory Compliance and Sector Monitoring	2 969	2 969				
	3 Oceans and Coasts	12 075	12 075				
	4 Climate Change, Air Quality and Sustainable Development	6 546	6 546				
	5 Biodiversity and Conservation	3 135	3 135				
	7 Chemicals and Waste Management	2 660	2 660				
	9 Fisheries Management	29 535	29 535				
33	Human Settlements <i>Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	11 652	11 652*				
	1 Administration	5 105	5 105				
	2 Integrated Human Settlements Planning and Development	1 441	1 441				
	3 Informal Settlements	742	742				
	4 Rental and Social Housing	245	245				
	5 Affordable Housing	4 119	4 119				
34	Mineral Resources and Energy <i>Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>	29 001	29 001*				
	2 Minerals and Petroleum Regulation	19 201	19 201				
	5 Mineral and Energy Resources Programmes and Projects	3 800	3 800				
	6 Nuclear Energy Regulation and Management	6 000	6 000				
35	Science and Innovation <i>Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	11 962	11 962*				
	1 Administration	5 680	5 680				
	2 Technology Innovation	1 725	1 725				
	3 International Cooperation and Resources	1 778	1 778				
	4 Research, Development and Support	1 298	1 298				

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Socioeconomic Innovation Partnerships	1 481	1 481				
36	Small Business Development Purpose: <i>Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives; and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>	4 780	4 780*				
	1 Administration	2 552	2 552				
	2 Sector and Market Development	2 228	2 228				
37	Sport, Arts and Culture Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	10 325	10 325*				
	1 Administration	4 645	4 645				
	2 Recreation Development and Sport Promotion	1 167	1 167				
	3 Arts and Culture Promotion and Development	2 272	2 272				
	4 Heritage Promotion and Preservation	2 241	2 241				
38	Tourism Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	10 777	10 777*				
	1 Administration	5 066	5 066				
	2 Tourism Research, Policy and International Relations	1 484	1 484				
	3 Destination Development	1 739	1 739				
	4 Tourism Sector Support Services	2 488	2 488				
39	Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i>	34 379	34 379*				
	1 Administration	10 531	10 531				
	2 Trade Policy	1 082	1 082				
	3 Spatial Industrial Development	2 925	2 925				
	4 Industrial Policy	2 888	2 888				
	5 Consumer and Corporate Regulation	925	925				
	6 Industrial Financing	4 101	4 101				
	7 Trade and Investment South Africa	10 514	10 514				
	8 Invest South Africa	634	634				
	9 Competition Policy	693	693				
	10 Economic Research	86	86				

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
40	Transport	15 833	15 833*				
	<i>Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>						
	1 Administration	2 892	2 892				
	4 Road Transport	6 369	6 369				
	6 Maritime Transport	2 810	2 810				
	7 Public Transport	3 762	3 762				
	TOTAL	9 538 659	4 501 068	83 708	(3 483 185)		8 400 000

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