REPUBLIC OF SOUTH AFRICA

APPROPRIATION BILL

(As introduced in the National Assembly (proposed section 77)) (The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 3—2023] ISBN 978-1-4850-0850-7

BILL

To appropriate money from the National Revenue Fund for the requirements of the State for the 2023/24 financial year; to prescribe conditions for the spending of funds withdrawn for the 2024/25 financial year before the commencement of the Appropriation Act for the 2024/25 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

"allocation-in-kind" means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2023/24 financial year;

"conditional allocation" means a conditional allocation to a province or a municipality from the national government's share of revenue raised nationally, which is provided for 10 and whose purpose is specified in the Division of Revenue Act for the 2023/24 financial year;

"contingencies" mean unallocated amounts and provisional allocations contained in the fiscal framework, as defined in section 1 of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), or a revised fiscal framework, for the 2023/24 financial year; 15 "current payment" means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act;

"Minister" means the Cabinet member responsible for finance;

5

"payment for capital assets" means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the Guidelines for Implementing the Economic Reporting Format (September 2009) and the Asset Management Framework (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

"payment for financial assets" means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act:

"Public Finance Management Act" means the Public Finance Management Act, 1999 10 (Act No. 1 of 1999);

"purpose" includes the classification of an appropriation as current payments, payments for capital assets, payments for financial assets or transfers and subsidies, and for current payments, means compensation of employees, goods and services, and interest and rent on land;

15

"relevant Parliamentary Committees" means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and

"transfers and subsidies" means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the 20 Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2023/24 financial year to votes and the main 25 divisions within a vote, and for the purposes that are specified, are set out in the

30

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2023/24 financial year.

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2022 (Act No. 7 of 2022).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the 35 Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

- **4.** (1) The Minister may, in writing—
 - (a) impose conditions on an amount in the Schedule, other than a conditional 40 allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the 45 National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, subject to subsection (4)(b), approve that unspent funds in an amount in the Schedule appropriated for-

50

- (a) transfers and subsidies to other institutions, be used elsewhere within the same main division;
- (b) payment for capital assets, be used elsewhere within the same vote; or
- (c) payment for financial assets, be used elsewhere within the same main division.

- (2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—
 - (a) subsection (1); and
 - (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

5

25

35

55

- (3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.
- (4) (a) Despite any provision in other legislation to the contrary, the amount appropriated for the compensation of employees within a vote in the Schedule to this 10 Act, may only be increased with the approval of the Minister.
- (b) The Minister may not approve the use of unspent funds in terms of subsection (1) to increase the compensation of employees.
- (5) (a) Section 43 of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote to defray excess expenditure within the same main division for another classification as envisaged in the definition of "purpose" in section 1.
- (b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the 20 amount appropriated for the classification with the approval of the Minister.

Authorisation of expenditure

- **6.** (1) Despite any provision in any other legislation to the contrary, the Minister may approve expenditure, if it cannot reasonably be delayed and such expenditure—
 - (a) is unforeseeable and unavoidable;
 - (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
 - (c) was announced during the tabling of the 2023/24 annual budget or an adjustments budget; or
 - (d) was approved in the appropriation for the 2022/23 financial year and shall be 30 proposed to be rolled over to the 2023/24 financial year in order to finalise expenditure that could not take place in the 2022/23 financial year, as originally planned.
- (2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies.
- (3) Any expenditure approved in terms of subsection (1)(c) may not exceed the amount announced by the Minister for a specific item during the tabling of the annual budget or an adjustments budget.
 - (4) Expenditure approved in terms of subsection (1)—
 - (a) is a direct charge against the National Revenue Fund and must be attributed to 40 a vote:
 - (b) is subject to conditions that the Minister may impose;
 - (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and
 - (d) must, despite section 30(2) of the Public Finance Management Act, be 45 included in an appropriation Bill within 120 days of the Minister approving the expenditure in terms of subsection (1).

Spending before commencement of Appropriation Act for 2024/25 financial year

- **7.** The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2024/25 financial year before the commencement of the 50 Appropriation Act for the 2024/25 financial year is, with the necessary changes, subject to—
 - (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of all Adjustments Appropriation Acts for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year;
 - (b) the applicable provisions of the Division of Revenue Act and all Division of Revenue Amendment Acts for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year; and

(c) the applicable provisions of the Division of Revenue Act for the 2024/25 financial year, when the said Act takes effect.

Delegations and authorisations

Ω	(1)	CD1	3.7	• ,	
ð.	(I)	i ne	IVI11	nister	mav—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
 - (a) must be in writing;

10

- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
- (d) does not divest the Minister of the responsibility concerning the exercise of 15 the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

20

Regulations

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title 25

10. This Act is called the Appropriation Act, 2023.

	S	CHEDULE						
			Curre	ent Payments		Tf	Pavments	Pavments
			Compensation	Goods and	Interest and Rent	Transfers and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency	617 192	383 084	217 954		570	15 584	
1	Purpose: Facilitate a common programme towards the achievement of the electoral	017 192	303 004	217 934		370	13 304	
	mandate and the enhanced integrity of the state through considered planning,							
	coordination, oversight, mobilisation and support.							
	1 Administration	544 921	352 138	178 427		570	13 786	
	Provide strategic leadership, management and support services to the	044 021	002 100	170 427		0.0	10 700	
	department.							
		= = .	45.504					
	2 Executive Support Provide strategic and administrative support to enable Cabinet to foster	51 651	15 531	34 667			1 453	
	accountability and policy coherence through integrated planning, policy							
	coordination, and the implementation of the strategic agenda of government.							
		00.000	45.445	4.000			0.45	
	3 Policy and Research Services Provide policy and research support to the president and deputy president in	20 620	15 415	4 860			345	
	exercising their constitutional mandates within the context of government							
	priorities.							
2	Parliament	3 423 486**						
	Purpose: Provide the support services required by Parliament to fulfil its constitutional							
	functions, assist political parties represented in Parliament to secure							
	administrative support and service constituents, and provide members of Parliament with the necessary facilities.							
	raniament with the necessary facilities.							
3	Cooperative Governance	121 698 251	346 684	4 745 373		116 582 750	23 444	
	Purpose: Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to							
	enable accelerated service delivery.							
	·							
	1 Administration	351 268	157 813	182 031			11 424	
	Provide strategic leadership, management and support services to the department.							
	иоринтон.							
	2 Intergovernmental Support	19 206 360	69 166	68 243		19 068 951		
	Facilitate and coordinate improvements in the functionality of provinces and							
	municipalities. Strengthen coordination across the different spheres of government and support improvements in the delivery of services to							
	households and communities.							
	Of which							
	Conditional allocations to local government * – Integrated Urban Development Grant					1 172 448		
	* — Municipal Infrastructure Grant					17 545 049		
	Departmental agencies and accounts							
	* - Municipal Infrastructure Support Agent: Operations					351 454		
	3 Intergovernmental Policy and Governance	96 917 792	78 379	167 104		96 672 309		
	Facilitate efficient municipal administrative systems. Coordinate	50 517 752	70070	107 104		00 072 000		
	policy. Conduct research, monitoring and evaluation to build institutional							
	resilience in provinces and municipalities.							
	Of which Allocation-in-kind to local government							
	* – Municipal Systems Improvement Grant			146 516				
	Departmental agencies and accounts							
	* — Municipal Demarcation Board: Operations					73 104		
	 South African Local Government Association: Operations Foreign governments and international organisations 					36 408		
	* – United Cities and Local Governments of Africa							
	Moroccan Office: Membership fee					1 576		
	Municipal bank accounts							
	Local Government Equitable Share Non-profit institutions					96 546 258		
	* - South African Cities Network: Operations					8 538		
	 United Cities and Local Governments of Africa 							
	South African Regional Office: Operations					6 425		
	4 National Disaster Management Centre	932 161	28 260	55 911		841 490	6 500	
	Promote an integrated and coordinated system of disaster management with	302 101	20 200	50 011		371 400	0 000	
	special emphasis on prevention and mitigation by all role players and							
	stakeholders. Of which							
	Or wnich Conditional allocations to local government							
	* - Municipal Disaster Recovery Grant					320 915		
	* – Municipal Disaster Response Grant					372 732		
Щ.	Specifically and Evaluatively Appropriated		<u> </u>					

^{*} Specifically and Exclusively Appropriated
** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

	31	CHEDULE				,		
			_		·			
			Curr	ent Payments				
			Composition	Cood '	Interest and Rent	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	Compensation of Employees	Goods and Services	on Land	and Subsidies	for Capital Assets	Assets
VOIC		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Conditional allocation to provinces							
	* - Provincial Disaster Response Grant					145 843		
	Households							
	 Bursaries for Non-employees: Disaster risk management-related studies 					2 000		
	Studies					2 000		
	5 Community Work Programme	4 290 670	13 066	4 272 084			5 520	
	Create income security and work experience for participants, and promote							
	social and economic inclusion by targeting areas of high unemployment.							
,	Government Communication and Information System	750 746	284 102	201 835		256 609	8 200	
Γ.	Purpose: Provide a comprehensive communication service on behalf of government to	730 740	204 102	201 033		230 003	0 200	
	facilitate the involvement of the majority of South Africans in governance,							
	reconstruction and development, nation building, and reconciliation.							
ĺ	1 Administration	199 088	79 133	114 695		40	5 220	
	Provide strategic leadership, management and support services to the							
ĺ	department.							
	2 Content Processing and Dissemination	428 008	102 658	66 745		256 565	2 040	
ĺ	Provide strategic leadership in government communication to ensure	420 000	102 000	00 /40		230 303	∠ ∪4∪	
	coherence, coordination, consistency, quality, impact and responsiveness.							
	Of which							
	Departmental agencies and accounts							
	 Brand SA: Operations 					219 526		
	 Media Development and Diversity Agency: Operations 					37 039		
	2 Intergovernmental Coordination and Otaliahaldan Man	400.050	400.044	00.005			040	
	3 Intergovernmental Coordination and Stakeholder Management	123 650	102 311	20 395		4	940	
	Implement development communication through mediated and unmediated communication channels, and foster sound stakeholder relations and							
	partnerships.							
	paranoranpo.							
5	Home Affairs	10 863 343	3 958 078	2 661 380		3 956 519	287 366	
	Purpose: Efficiently determine and safeguard the identity and status of citizens.							
	Regulate immigration to ensure security, promote development and fulfil							
	South Africa's international obligations.							
	1 Administration	2 719 453	708 025	1 002 109		3 403	15 827	
	1 Administration Provide strategic leadership, management and support services to the	2 / 18 453	100 020	1 992 198		3 403	15 627	
	department.							
	Of which							
	* - Information and Modernisation Systems: Operations			875 173				
	2 Citizen Affairs	3 361 397	2 896 449	169 057		24 352	271 539	
	Provide secure, efficient and accessible services and documents to citizens							
	and lawful residents.							
	Of which * — Presidential Employment Initiative: Digitisation programme		559 513	7 825			271 539	
	Presidential Employment initiative. Digitisation programme Households		333 313	1 023			211009	
	* - Employee Social Benefits: Leave gratuities							
	Presidential Employment Initiative: Digitisation programme					992		
	3 Immigration Affairs	858 589	353 604	500 125		4 860		
	Facilitate and regulate the secure movement of people through ports of entry							
	into and out of the Republic of South Africa. Determine the status of asylum							
	seekers and regulate refugee affairs.							
	4 Institutional Support and Transfers	3 923 904				3 923 904		
	Provide institutional support and transfers Provide institutional support and transfer funds to the Electoral Commission,	3 323 304				3 323 304		
	the Represented Political Parties' Fund and the Border Management							
	Authority.							
	Of which							
	Departmental agencies and accounts							
	Border Management Authority: Operations					1 341 225		
	Electoral Commission: Operations Personanted Political Portion, Funds Operations					2 232 334		
	 Represented Political Parties' Fund: Operations 					350 345		
6	International Relations and Cooperation	6 694 073	3 006 890	2 454 756	151 101	798 907	282 419	
l	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy							
	and international relations programmes.							
		4 = 4 = 00 :	F00 40:	700 046	454 101		071.00-	
	1 Administration	1 715 624	508 134	782 919	151 101	1 834	271 636	
	Provide strategic leadership, management and support services to the							
	department.							
	2 International Relations	3 390 019	1 967 415	1 389 276		22 942	10 386	
	Promote relations with foreign countries.			3				
	<u>-</u> _					<u> </u>		
	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

		OHEDOLL						
			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 International Cooperation	562 336	372 417	186 358		3 202	359	
	Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives.							
	4 Public Diplomacy and Protocol Services	256 955	158 924	96 203		1 790	38	
	Communicate South Africa's role and position in international relations in	200 000	.00 02 .	00 200		1.00	00	
	domestic and international arenas, and provide state protocol services.							
	5 International Transfers	769 139				769 139		
	Fund membership fees and transfers to international organisations. Of which							
	Departmental agencies and accounts - African Renaissance and International Cooperation Fund: Operations					49 890		
	South African Development Partnership Agency: Operations					12 185		
	Foreign governments and international organisations - Humanitarian Aid: Humanitarian projects					25 264		
	 International Organisations: Membership fees 							
	African, Caribbean and Pacific Group of States African Union					9 049 262 785		
	Asia-African Legal Consultative Organisation Plate risel and Taxis Wassess Consulting					356		
	Biological and Toxin Weapons Convention Commonwealth of Nations					826 10 269		
	Comprehensive Nuclear-Test-Ban Treaty In dia Possili Courth Africa Truck Fund					7 602		
	 India-Brazil-South Africa Trust Fund International Tribunal for the Law of the Sea 					16 379 1 450		
	Organisation for Economic Cooperation and Development Permanent Court of Arbitration					908		
	Southern African Development Community					320 152 132		
	United Nations International Organisations: Operations					199 068		
	Group of 77 Countries					254		
	 Indian Ocean Rim Association Research Centre Pérez-Guerrero Trust Fund 					406 102		
	South Centre Capital Fund					1 998		
	United Nations Convention on the Law of the Sea United Nations Development Programme					956		
	United Nations Development Programme					16 940		
7	National School of Government	229 018	60 416	48 927		115 680	3 995	
	Purpose: Provide or coordinate the provision of learning, training and development							
	interventions that lead to improved performance and service delivery in the public sector.							
	1 Administration	113 338	60 416	48 927			3 995	
	Provide strategic leadership, management and support services to the	113 330	60 4 16	40 927			3 993	
	department.							
	2 Public Sector Organisational and Staff Development	115 680				115 680		
	Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees.							
	Of which							
	Departmental agencies and accounts - National School of Government Training Trading Account: Operations					115 680		
8	National Treasury	34 889 373	920 001	2 100 834		29 788 267	163 151	1 917 120
	Purpose: Support economic growth and development, good governance, social							
	progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the							
	maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.							
	1 Administration Provide strategic leadership, management and support services to the	706 104	224 366	327 630		4 838	149 270	
	department.							
	Of which Departmental agencies and accounts							
	 Finance and Accounting Services Sector Education and Training 					0.50-		
	Authority: Operations					2 535		
	2 Economic Policy, Tax, Financial Regulation and Research	172 506	93 051	44 630		33 911	914	
	Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation and							
	regulatory reform.							
	Of which Departmental agencies and accounts							
	Cooperative Banks Development Agency: Operations Financial Sector Conduct Authority					20 911		
	Financial Sector Conduct AuthorityOmbud Council: Operations					13 000		

	31	CHEDULE						
			Curre	ent Payments		T		
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financia
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000		R'000	R'000	R'000	R'000	R'000
	3 Public Finance and Budget Management	4 305 641	248 840	620 023		3 433 366	3 412	
	Provide analysis and advice on fiscal policy and public finances,							
	intergovernmental financial relations, and expenditure planning and priorities. Manage government's annual budget process and provide public finance							
	management support. Facilitate employment creation and high-impact							
	government initiatives, and strengthen infrastructure planning and delivery.							
	Of which							
	Allocation-in-kind to local government							
	 Neighbourhood Development Partnership Grant 			100 902				
	Conditional allocations to local government					450.057		
	* - Infrastructure Skills Development Grant					159 857		
	Local Government Financial Management Grant Neighbourhood Development Partnership Grant					568 571 1 474 813		
	Programme and Project Preparation Support Grant					376 792		
	Departmental agencies and accounts							
	Development Bank of Southern Africa: Support to the infrastructure							
	fund							
	- Operations					46 273		
	Social housing programme Financial and Fiscal Commission: Operations					152 500		
	Government Technical Advisory Centre					64 084		
	- Operations					75 192		
	Facilitation of public funds for job creation initiatives					514 035		
	Machinery and equipment					999		
	4 Asset and Liability Management	1 135 379	90 048	44 623			708	1 000 000
	Manage government's annual funding programme in a manner that ensures							
	prudent cash management, and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of state-							
	owned entities through financial analysis and oversight.							
	Of which							
	 Land and Agricultural Development Bank of South Africa: 							
	Purchase of equity							1 000 000
	5 Financial Accounting and Supply Chain Management Systems	1 237 345	232 629	934 292		62 242	8 182	
	Facilitate governance and accountability by promoting and enforcing the	1 237 343	232 029	334 232		02 242	0 102	
	transparent, economic and effective management of revenue, expenditure,							
	assets, liabilities and supply chain processes in the public sector.							
	Of which							
	Departmental agencies and accounts					44.000		
	 Accounting Standards Board: Operations Independent Regulatory Board for Auditors: Operations 					14 626 45 857		
	- Independent Regulatory Board for Additions. Operations					45 657		
	6 International Financial Relations	2 591 332	31 067	35 099		1 607 381	665	917 120
	Manage South Africa's interests in shaping regional and global policies that							
	advance the economic, financial and development objectives of the country							
	and Africa.							
	Of which * — African Development Bank and African Development Fund:							
	Purchase of equity							638 850
	* - World Bank Group: Purchase of equity							278 270
	Foreign governments and international organisations							
	 Collaborative Africa Budget Reform Initiative: Membership fee 							
	and public finance management support to member countries					2 444		
	Common Monetary Area Compensation: Commitment in terms of common monetary agreement.					4 400 005		
	of common monetary agreement - Commonwealth Fund for Technical Cooperation: Support for					1 403 295		
	secretariat and programmes					6 994		
	International Finance Facility for Immunisation: Reduction of							
	vaccine-preventable deaths among children under the age of five					16 126		
	Regional Technical Assistance Centre for Southern Africa: Public							
	finance management reform capacity building programmes in East,					1 252		
	Central and Southern Africa - World Bank Group: Development assistance to low income					1 353		
	countries and assistance in the multilateral debt relief initiative					66 340		
	 International Organisations: Membership fees 					, 0		
	African Development Fund					109 369		
	African Institute for Economic Development and Planning					1 460		
	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

	S	CHEDULE						
			_					
			Curre	ent Payments		T		
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	7 038 992		94 537		6 944 455		
	Provide for government's pension and post-retirement medical benefit							
	obligations to former employees of state departments and bodies. Provide for							
	similar benefits to retired members of the military. Of which							
	Foreign governments and international organisations							
	United Kingdom Tax: Tax on pensions of former staff who had							
	worked in the United Kingdom					1 000		
	Households							
	- Civil Pensions							
	 Early Retirement 					76 318		
	 Injury on Duty 					746 205		
	Political Office-bearers Pension Fund					3 662		
	Post-retirement Medical Scheme					5 246 206		
	- Special Pensions					495 000		
	Other pensioner benefits Military Pensions: Pensions and medical benefits					131 137 244 927		
	- Williary Perisions. Perisions and medical benefits					244 921		
	8 Revenue Administration	12 157 596				12 157 596		l
	Ensure the efficient transfer of funds to the South African Revenue Service for					5. 550		
1	the administration of an efficient tax system and for the provision of tax							l
	education to the public. Ensure maximum compliance with tax and customs							
	legislation, maximise revenue collection and facilitate trade.							
1	Of which							
	Departmental agencies and accounts							
	- South African Revenue Service							
	* - Operations					11 606 355		
	Office of the Tax Ombud: Operations Machinery and equipment					51 241 500 000		
	- Macrimery and equipment					300 000		
	9 Financial Intelligence and State Security	5 544 478				5 544 478		
	Ensure the efficient transfer of funds to the Financial Intelligent Centre and	3 344 476				3 344 476		
	State Security Agency to enhance the state's ability to combat financial crime,							
	including money laundering and terror financing activities. Gather intelligence							
	for the purposes of national security, defence and combating crime.							
	Of which							
	Departmental agencies and accounts							
	Financial Intelligence Centre							
	* - Operations					366 351		
	* - Machinery and equipment					19 379		
	Secret Services Operations					4 792 859		
	* - Machinery and equipment					365 889		
	- Machinery and equipment					303 889		
9	Planning, Monitoring and Evaluation	475 848	322 692	147 986			5 170	
	Purpose: Improve government service delivery through integrated planning, monitoring							
	and evaluation.							
	1 Administration	193 036	116 481	72 446			4 109	
	Provide strategic leadership, management and support services to the							
	department.							
	2 National Planning Coordination	84 613	55 572	28 680			361	l
	Facilitate and coordinate macro and transversal planning functions across	04 013	33 37 2	20 000			301	
	government, and coordinate planning functions in the department.							
	5							
	3 Sector Monitoring Services	69 542	58 181	10 661			700	
	Ensure government policy coherence. Develop, facilitate, support and monitor							
	the implementation of sector plans and intervention strategies.							
1]	_				
	4 Public Sector Monitoring and Capacity Development	85 565	62 039	23 526				
1	Support the implementation of the medium-term strategic framework by							
	monitoring and improving the capacity of state institutions to develop and							
1	implement plans and provide services.							
	5 Evidence and Knowledge Systems	43 092	30 419	12 673				l
1	Coordinate and support the generation, collation, accessibility and timely use	-5 052	55 415	12 07 0				l
	of quality evidence to support planning, monitoring and evaluation across							l
	government.							
						-		
10	Public Enterprises	302 912	185 333	113 512		20	4 047	
1	Purpose: Drive investment, productivity and transformation in the department's portfolio							
	of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.							
1	jobs and develop stills.							
	1							

^{*} Specifically and Exclusively Appropriated

	ა	CHEDULE						
			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
	Administration Provide strategic leadership, management and support services to the department. Of which	165 389	93 940	67 382		20	4 047	
	Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities					20		
	State-owned Companies Governance Assurance and Performance Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.	65 577	37 003	28 574				
	Business Enhancement, Transformation and Industrialisation Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies.	71 946	54 390	17 556				
11	Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.	553 460	300 214	194 208		52 515	6 523	
	Administration Provide strategic leadership, management and support services to the department, and coordinate the department's international relations.	269 597	121 795	137 480		4 291	6 031	
	2 Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance.	49 990	43 645	6 160			185	
	3 Negotiations, Labour Relations and Remuneration Management Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining. Of which Foreign governments and international organisations Organisation for Economic Cooperation and Development Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee	96 661	61 443	34 731		350 350	137	
	4 E-Government Services and Information Management Manage, oversee and facilitate ICT governance, e-enablement, ICT infrastructure, information and knowledge management, and innovation in the public service. Coordinate and facilitate ICT stakeholder management.	29 414	23 704	5 635			75	
	5 Government Service Access and Improvement Manage, oversee and facilitate service access, operations management and service delivery improvement in the public service. Coordinate and facilitate citizen relations and public participation programmes. Of which Departmental agencies and accounts	107 798	49 627	10 202		47 874	95	
	* - Centre for Public Service Innovation: Operations					45 894		
	Foreign governments and international organisations - Open Government Partnership: Membership fee					1 540		
	 International Organisations: Membership fees African Association for Public Administration and Management International Institute of Administrative Sciences 					370 70		
12	Public Service Commission Purpose: Promote constitutional values and the principles of public administration in the public service.	292 119	220 075	69 813		558	1 673	
	Administration Provide strategic leadership, management and support services to the department. Of which	140 541	78 286	60 237		558	1 460	
	Foreign governments and international organisations – Association of African Public Services Commissions: Membership fee					35		

^{*} Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curre	ant Daymanta				
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	 Employee Social Benefits: Leave gratuities 					523		
	2 Leadership and Management Practices	49 359	46 422	2 862			75	
	Promote sound public service leadership, human resource management,	40 000	70 722	2 002			70	
	labour relations and labour practices.							
	2 Manitaring and Evaluation	44 329	41 137	3 126			66	
	3 Monitoring and Evaluation Establish a high standard of service delivery, monitoring and good	44 329	41 137	3 120			66	
	governance in the public service.							
	41.00% - 14.60 600	57.000	54.000	0.500			70	
	4 Integrity and Anti-corruption Undertake public administration investigations, analyse and refer cases of	57 890	54 230	3 588			72	
	alleged corruption to respective departments for investigation, and scrutinise							
	the financial disclosure forms of senior managers to ensure an integrity-driven							
	public service and administration.							
-								
13	Public Works and Infrastructure	8 782 105	587 601	694 966		7 490 793	8 745	
	Purpose: Provide policy formulation for, and coordination, regulation and oversight of,							
	the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental							
	relations by coordinating concurrent public works functions. Lead and direct							
	the implementation of the national expanded public works programme.							
	Promote growth, job creation and transformation in the construction and							
	property industries.							
	1 Administration	554 813	301 065	246 667		946	6 135	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Intergovernmental Coordination	59 787	40 164	12 781		6 462	380	
	Promote sound sectoral and intergovernmental relations and strategic	39 767	40 104	12 701		0 402	360	
	partnerships. Coordinate with provinces on immovable asset registers,							
	construction and property management, and the reporting of performance							
	information within the public works sector. Of which							
	Households							
	 Bursaries for Non-employees: Infrastructure-related studies 					6 371		
	3 Expanded Public Works Programme	3 077 951	193 626	188 061		2 695 284	980	
	Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled,							
	marginalised and unemployed people.							
	Of which							
	Conditional allocation to local government * - Expanded Public Works Programme Integrated Grant for							
	Municipalities					781 385		
	Conditional allocations to provinces							
1	 Expanded Public Works Programme Integrated Grant for Provinces 					434 762		
1	Social Sector Expanded Public Works Programme Incentive Grant					707 102		
1	for Provinces					426 480		
1	Non-profit institutions							
1	 Various Institutions: Non-state Sector Programme Work opportunities 					1 052 431		
1						. 552 401		
1	4 Property and Construction Industry Policy and Research	5 028 151	22 160	224 648		4 781 143	200	
1	Promote the growth and transformation of the construction and property							
1	industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.							
1	Of which							
1	Departmental agencies and accounts							
1	Agrément South Africa: Operations Construction Education and Training Authority: Operations					34 082 571		
1	Construction Education and Training Authority: Operations Construction Industry Development Board: Operations					571 80 320		
1	Council for the Built Environment: Operations					54 704		
1	Property Management Trading Entity: Operations					4 470 819		
1	Foreign governments and international organisations - Commonwealth War Graves Commission: Maintenance of							
1	Commonwealth War Graves Commission: Maintenance of soldiers' graves					29 533		
1	Public corporations					20 000		
1	Industrial Development Corporation of South Africa Limited							
	 Presidential infrastructure Coordinating Commission: Operations 					110 722		
1	5 Prestige Policy	61 403	30 586	22 809		6 958	1 050	ļ
1	Provide norms and standards for the prestige accommodation portfolio, and							
1	meet the protocol responsibilities for state functions.							
	1							

^{*} Specifically and Exclusively Appropriated

Description Comparison of the Comparison of	_		CHEDULE						
Value Content Conten				_					
Main Titles				Curre	ent Payments		- .	Б	
Victor Main Phinton VERTORISM VERT				Compensation	Goods and				Payments for Financial
Procedure Proc	Vot		Main Division						Assets
Departmental speriods and accounts 6 770									R'000
Departmental speriods and accounts 6 770									
Statistics South Africa Purpose: Load and perhaps in the production of addition, in New With Internationally recognized principles and absorbations, to from valors about scooleoconcine opporation for recognized principles and absorbations, to from valors about scooleoconcine opporation for recognized principles and absorbations, to from valors about scooleoconcine opporation for recognized principles and absorbation, in the with Internationally recognized principles and absorbation, management and support services to the opporation of the Social Statistics in inform evidence-based economic department. 2 Economic Statistics Produce accordinal statistics in inform evidence-based economic department. 3 Projution and Social Statistics in inform evidence-based economic department. 4 Metholologies and Educational International Properties and Confederational Statistics and Properties and Confederation Properties and Confedera									
							0.700		
Purpose Land and partners in the production of additions, in the will historicans and additions and partners in the production of additions and partners and additions and provided strategies leadership, management and support services to the department.		- Paniamentary villages Management Board: Operations					6 /20		
Purpose Land and partners in the production of additions, in the will historicans and additions and partners in the production of additions and partners and additions and provided strategies leadership, management and support services to the department.									
Provide standage leadership, management and aupport services to the department. 288 550 261 589 26 842 19	14	Statistics South Africa	2 691 746	1 648 543	722 857		202	320 144	
1 Administration 1 Administration 28 185 738 250 907 300 284 28 28 28 28 28 28 28									
1 Administration Provide strategic leadership, management and support services to the department. 2 Economic Statistics Produce accessmic statistics to inform evidence-based economic development and support services to the department and support services to the development of provide strategic leadership. 3 Population and Scial Statistics Produce population and access statistics to inform evidence-based economic development. 4 Methodology and Statistical Intrestructure Develop strategic, statistical Intrestructure Develop strategic, statistical frames and methodologies, and conduct statistical research. 5 Statistical Statistical Interestructure Develop strategic, statistical frames and methodologies, and conduct statistical research. 5 Statistical Statistical Interestructure Developed strategic statistical frames and methodologies, and conduct statistical research. 5 Statistical Statistical Interestructure Developed strategic statistical frames and methodologies, and conduct statistical research. 5 Statistical Coperations and Provincial Coordination Collected and processes takes, and interest with statistical system in Statist Africa. 5 Statistical Statistical Statistical System Develop and coordinate the interioral statistical system in Statist Africa. 5 Statistical Statistical Statistical System Develop and coordinate the interioral statistical system in Statist Africa. 5 Statistical Statistical System Develop and coordinate the statistical system in Statistic									
Provide strategic headership, management and support services to the department.		dynamics for evidence-based decisions.							
Provide strategic headership, management and support services to the department.		1 Administration	744 929	185 738	250 907			308 284	
2 Economic Statistics or Produce according to the Commission of Statistics or Information and social statistics to inform evidence-based economic development. 3 Population and Social Statistics or Information and social statistics to inform evidence-based accordinate development. 4 Methodology and Statistical Informativature Development of Statistics Statistics Informativature Development Statistics Informatical Inf			744 020	100 700	200 001			000 204	
Produce occoming defects to inform evidence-based economic development.									
Produce occoming defects to inform evidence-based economic development.									
3 Population and Social Statistics 201113 189 219 101 823 71 71 71 71 71 71 71 7			288 550	261 689	26 842			19	
S Population and Social Statistics 291 113 189 219 101 823 71									
Produce population and social statistics to inform evidence-based socioecomonic development. 4 Methodology and Statistical Infrastructure Develop standards, statistical Production of the Communication of the Communicat		development.							
Produce population and social statistics to inform evidence-based socioecomonic development. 4 Methodology and Statistical Infrastructure Develop standards, statistical Production of the Communication of the Communicat		3 Population and Social Statistics	201 113	180 210	101 823			71	
### Socio-Ecocomic development. ### A Methodology and Statistical Infrastructure Develop standards, statistical Infrastructure Develop standards, statistical Infrastructure Develop standards, statistical Infrastructure Statistical Infrastructure Statistical Infrastructure Statistical Infrastructure Statistical Infrastructure Statistical Production through technology and promote the use of statistics. 5 Statistical Operations and Provincial Coordination Collect and process data, and interact with stakeholders and users at the provincial and local levels. 7 South African National Statistics System Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate public, including and social consession. 1 Administration Purpose: Coordinate Infrastructure I		i ·	231 113	103 213	101 023			, ,	
A Methodology and Statistical Infrastructure Develop standards, statistical trainers and methodologies, and conduct statistical execution.									
Develop standards, statistical frames and methodologies, and conduct statistical research. 5 Statistical Support and Informatics Enable statistical production through technology and promote the use of statistical. 6 Statistical Coperations and Provincial Coordination Coordina									
Satisficial research. Satisficial statistical support and Informatics Enable statistical production through technology and promote the use of statistics. Satisficial production through technology and promote the use of statistical Operations and Provincial Coordination Collect and process date, and interact with stakeholders and users at the provincial and fical levels. 7 South Africa national Statistics System Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate taditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, hardings and accial cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts — Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs aerises at three spheme support to the institutions of traditional affairs aerises at three spheme support to the institutions of traditional aerises aerises at three spheme support to the institutions of traditional aerises. 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs aerises at three spheme support to the institutions of traditional aerises. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional aerises aerises at three spheme support to the institutions of traditional aerises. - Cormission for the Promotion and Protection of the Rights - Cormission for the Promotion and Protection of the Rights - Cormission for the Promotion and Protection of the Rights - Cormission for the Promotion and Protection of the Rights - Cormission for the Promotion and Protection of the Rights - Cormission for the Promotion and Protect		4 Methodology and Statistical Infrastructure	155 700	138 225	17 387		88		
5 Statistical Support and Informatics									
Enable statistical production through technology and promote the use of statistics. 6 Statistical Operations and Provincial Coordination Collect and process date, and interact with stakeholders and users at the provincial and local process date, and interact with stakeholders and users at the provincial and local levels. 7 South African National Statistics System Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Develop, neview, coordinate and monitor the implementation of fraditional affairs and season of traditional adjust or traditional adjust or traditional display of traditional endership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide comprehenses of support to the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights - Commission for the Promotion and Protection of the Edyths - Commission for the Promotion and Protection of the 25st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 44 782 4 7010 4 150 3 101 5 102 4 150 5 103 5 103 5 104 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105		statistical research.							
Enable statistical production through technology and promote the use of statistics. 6 Statistical Operations and Provincial Coordination Collect and process date, and interact with stakeholders and users at the provincial and local process date, and interact with stakeholders and users at the provincial and local levels. 7 South African National Statistics System Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Develop, neview, coordinate and monitor the implementation of fraditional affairs and season of traditional adjust or traditional adjust or traditional display of traditional endership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide comprehenses of support to the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights - Commission for the Promotion and Protection of the Edyths - Commission for the Promotion and Protection of the 25st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 44 782 4 7010 4 150 3 101 5 102 4 150 5 103 5 103 5 104 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105 5 105		500 5 5 10 00 11 5 00 5	004.000	440.004	400 400		0	0.000	
Statistical Operations and Provincial Coordination			324 236	149 091	166 468		8	8 669	
6 Statistical Operations and Provincial Coordination Collect and process data, and interact with stakeholders and users at the provincial and local levels. 7 South African National Statistics System Develop and coordinate the national statistical system in South Africa. 44 509 35 328 9 181 5 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of fractional leadership, including floro-5 and leadership, and dignity of fractional leadership, including floro-5 and leadership of the institutions of variational advances at three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 1 1940 250 1 522									
Collect and process data, and interact with stakeholders and users at the provincial and local levels. 7 South African National Statistics System Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs entities to restore the elleginy and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, and support proving superiors of preventions. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Provide strategic leadership, management and support services to the department. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 1 940 250 1 1 522		Statistics.							
Collect and process data, and interact with stakeholders and users at the provincial and local levels. 7 South African National Statistics System Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Ucences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support fractional affairs entitles to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the Institutions of traditional leadership, including Khol-Sam headership support and coordinates and excellent traditional affairs across at three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Provide capitally basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 576 13 48 61 488 612 1 940 250 1 522		6 Statistical Operations and Provincial Coordination	842 709	689 253	150 249		106	3 101	
7 South African National Statistics System Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts — Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional entership, including Khol-Sarip and dignity of traditional entership, including Khol-Sarip leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection of the Rights — Commission for the Promotion and Protection for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 1 520 1 522									
Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate plotices, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs entities to restore the ritegrily and dignly of traditional eadership. In the competition of the following this Sam leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Provide crategic leadership, management and support services to the development of a South African schooling system for the 21st century. 1 Administration Provide crategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85746 1498 24 7710 44701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701		provincial and local levels.							
Develop and coordinate the national statistical system in South Africa. 15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate plotices, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs entities to restore the ritegrily and dignly of traditional eadership. In the competition of the following this Sam leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Provide crategic leadership, management and support services to the development of a South African schooling system for the 21st century. 1 Administration Provide crategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85746 1498 24 7710 44701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701 41701									
15 Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khol-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 1 94 690 3 1 771 3 1 4 747 4 6 998 1 50 1 737 278 1 737 278 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			44 509	35 328	9 181				
Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 49 324 2 0 535 1 2 3 000 1 000 1 000 2 4 0 8 9 500 1 1 000 2 4 0 8 9 500 1 1 000 2 4 0 8 9 500 1 1 000 2 4 0 8 9 500 2 4 0 8 9 500 3 6 184 6 9 9 8 150 3 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		Develop and coordinate the national statistical system in South Africa.							
Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards: systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional feafership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 49 8 512 1 940 250 1 522									
Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards: systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional feafership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 49 8 512 1 940 250 1 522	15	Traditional Affairs	193 121	97 179	44 782		47 010	4 150	
appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion. 1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Kho's San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 57 46 1 49 324 2 0 535 1 2 3 000 1 00 1 000 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1 000 1 1				0			0.0		
1 Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership, including Kho-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 40 324 20 535 12 3 000 10 2 40 84 9 500 1 1000 2 44 898 150 1 474 1 474 1 46 998 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50 1 50									
Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 1 940 250 1 522									
Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 1 940 250 1 522									
department. Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 5 5 6 1 1 498 612 1 9 4 0 500 1 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 1 000 1 000 1 000 1 000 1 000 1 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000			63 871	40 324	20 535		12	3 000	
Of which Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the integrity and dignity of traditional affairs entities to restore the dignity of the feet of traditional affairs entities to restore the dignity of the fee									
Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including kNot-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 488 4 24 084 9 500 1 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000									
- Vehicle Licences: Licence fees paid to municipalities 2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 1 1 000 1 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 000 1 0									
Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 94 699 150 46 998 150 150 150 150 150 150 150 15							10		
Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 94 699 150 46 998 150 150 150 150 150 150 150 15									
affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 474 1 46 998 1 50 1 46 998 1 737 278 2 460 990 3 6 184 2 6 990 726 1 737 278 1 8 756 1 8 756 1 940 250 1 522		2 Research, Policy and Legislation	34 584	24 084	9 500			1 000	
restore the integrity and dignity of traditional leadership. 3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 1 46 998 1 50 1 46 998 1 737 278 2 46 990 3 6 184 4 74 1 8 756 1 940 250 1 522									
3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khol-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 1 526 130 94 666 32 771 14 747 46 998 150 31 782 713 557 535 2 460 990 36 184 26 990 726 1 737 278 282 619 36 184 474 18 756 18 756									
Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522		restore the integrity and dignity of traditional leadership.							
Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522		3 Institutional Support and Coordination	01 666	22 771	1/1 7/17		46 009	150	
including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 31 782 713 557 535 2 460 990 36 184 26 990 726 1 737 278 Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522		1 22	94 000	32 11 1	14 /4/		40 998	150	
across all three spheres of government. Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 46 998 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 737 278 26 990 726 1 737 278 1 737 278 28 29 200 796 282 619 36 184 474 18 756 475 1 940 250 1 522									
Of which Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 46 998 474 1 8 756 1 940 250 1 522									
* - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 8 5746 1 498 612 46 998 1 737 278 2 460 990 3 6 184 2 6 990 726 1 737 278 2 460 990 3 6 184 4 74 1 8 756 4 74 1 8 756 1 498 612 1 940 250 1 522									
of Cultural, Religious and Linguistic Communities: Operations 16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 31 782 713 557 535 2 460 990 36 184 26 990 726 1 737 278 538 829 200 796 282 619 36 184 474 18 756 475 1 940 250 1 522									
16 Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration 538 829 Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522									
Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522		of Guitural, Religious and Linguistic Communities: Operations					46 998		
Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522	-								
Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522	16	Basic Education	31 782 713	557 535	2 460 990	36 184	26 990 726	1 737 278	
development of a South African schooling system for the 21st century. 1 Administration Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522	•								
Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522									
Provide strategic leadership, management and support services to the department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522		1			_				
department. 2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522			538 829	200 796	282 619	36 184	474	18 756	
2 Curriculum Policy, Support and Monitoring 3 526 130 85 746 1 498 612 1 940 250 1 522									
		иераптеп.							
		2 Curriculum Policy, Support and Monitoring	3 526 130	85 746	1 498 612		1 940 250	1 522	
Develop conticulum and assessment policies, and monitor and support mell		Develop curriculum and assessment policies, and monitor and support their	5 520 100	30 140			. 5 10 200	1 022	
implementation.									
	L								

^{*} Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curre	ent Payments	1-44	Transfers	Pavments	Payments
			Compensation	Goods and	Interest and Rent	Transfers and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ofmitish							
	Of which Conditional allocations to provinces							
	* - Early Childhood Development Grant					1 242 487		
	* - Learners with Profound Intellectual Disabilities Grant					260 424		
	 Maths, Science and Technology Grant 					433 079		
	Non-profit institutions							
	Ntataise: Operations					1 083		
	South African Congress for Early Childhood Development: Operations					829		
	 Uhambo Foundation: Operations 					2 143		
	3 Teachers, Education Human Resources and Institutional Development	1 507 517	71 701	66 532		1 368 601	683	
	Promote quality teaching and institutional performance through the effective							
	supply, development and use of human resources.							
	Of which							
	Departmental agencies and accounts					45 500		
	SA Council for Educators: Operations Foreign governments and international organisations					15 599		
	United Nations Educational, Scientific and Cultural Organisation:							
	Membership fee					17 841		
	Households							
	 National Student Financial Aid Scheme: Funza Lushaka 							
	bursary programme					1 334 160		
	4 Planning Information and Accessment	16 615 077	1E1 167	500 202		14 160 700	1 715 667	
	4 Planning, Information and Assessment Promote quality and effective service delivery in the basic education system	16 615 877	151 167	588 323		14 160 720	1 715 667	
1	through planning, implementation and assessment.							
	Of which							
	Allocation-in-kind to provinces							
	* - School Infrastructure Backlogs Grant		6 632	357 877			1 714 193	
	Conditional allocation to provinces					40.070.400		
	Education Infrastructure Grant Departmental agencies and accounts					13 872 429		
	Umalusi Council for Quality Assurance in General and							
	Further Education and Training: Operations					162 945		
	Foreign governments and international organisations							
	 Southern and Eastern Africa Consortium for Monitoring 							
	Educational Quality: Membership fee					3 831		
	Non-profit institutions							
	National Education Collaboration Trust: Piloting of interventions to improve the quality of basic advection.					101 515		
	to improve the quality of basic education					121 515		
	5 Educational Enrichment Services	9 594 360	48 125	24 904		9 520 681	650	
	Monitor and support provinces to implement care and support programmes							
	for learning and teaching.							
	Of which							
	Conditional allocations to provinces * - HIV and AIDS (Life Skills Education) Grant					044.050		
	National School Nutrition Programme Grant					241 653 9 278 942		
	radional concentration regulations crain					0 270 042		
17	Higher Education and Training	110 781 585	11 180 080	672 137		98 624 070	305 298	
	Purpose: Develop and support a quality higher and vocational education sector.							
	Promote access to higher education, vocational education and skills development training opportunities.							
1	3 m							
	1 Administration	517 460	287 837	221 489			8 134	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Planning Policy and Stratogy	4 764 040	115 000	20.700		1 226 227	202 704	
	2 Planning, Policy and Strategy Provide strategic direction in the development, implementation and monitoring	1 764 943	115 206	30 796		1 336 237	282 704	
	of departmental policies and in the human resource development strategy for							
	South Africa.							
	Of which							
	Departmental agencies and accounts							
1	South African Qualifications Authority: Operations Facility governments and international expensions.					89 734		
1	Foreign governments and international organisations - Commonwealth of Learning: Membership fee					3 656		
1	Higher education institutions					3 030		
	Sol Plaatje University							
	 Building and upgrading of infrastructure 					250 949		
	University of Mpumalanga							
	Building and upgrading of infrastructure Tochnical and Vegetianal Education and Training Infrastructure					421 807		
	 Technical and Vocational Education and Training Infrastructure and Efficiency Grant 					541 925		
1	Non-profit institutions					5+1 523		
	Higher Health: Operations					27 530		
<u></u>								
_	Specifically and Exclusively Appropriated		•				-	_

^{*} Specifically and Exclusively Appropriated

	T T	CHEDULE				ı		
			Curre	ent Payments				
			Ourie	int i ayments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 University Education	92 644 522	86 450	9 099		92 548 059	914	
	Develop and coordinate policy and regulatory frameworks for an effective and							
	efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes							
	for higher education.							
	Of which							
	Departmental agencies and accounts							
	 Council on Higher Education: Operations 					83 887		
	National Student Financial Aid Scheme							
	- Operations					318 548		
	Student loans and bursaries					47 628 839		
	Higher education institutions - Academic clinical training grants							
	Cape Peninsula University of Technology					13 361		
	University of Cape Town					61 270		
	 Central University of Technology, Free State 					7 430		
	 Durban University of Technology 					21 424		
	 University of Fort Hare 					7 213		
	University of the Free State					45 474		
	- University of Johannesburg					13 411		
	University of KwaZulu-Natal University of Limpage					79 524		
	University of Limpopo Mangosuthu University of Technology					18 080		
	Mangosunu University of Technology Nelson Mandela University					2 254 18 172		
	North-West University					22 911		
	University of Pretoria					73 955		
	- Rhodes University					4 492		
	 Sefako Makgatho Health Sciences University 					57 498		
	 Stellenbosch University 					69 245		
	 Tshwane University of Technology 					13 316		
	Vaal University of Technology					7 382		
	- University of Venda					5 442		
	Walter Sisulu University University of the Western Cape					30 189 41 068		
	University of the Witwatersrand, Johannesburg					103 393		
	University of the Witwatersrand, Sofiannesburg University of Zululand					7 120		
	- University Subsidies					7 120		
	Block, gap and other grant allocations							
	Block grant allocations							
	 Cape Peninsula University of Technology 					1 428 076		
	 University of Cape Town 					1 777 360		
	Central University of Technology, Free State					812 101		
	Durban University of Technology					1 368 239		
	University of the Free State					797 745 1 795 784		
	University of the Free State University of Johannesburg					2 607 062		
	University of Sonial Heading University of KwaZulu-Natal					2 554 723		
	- University of Limpopo					1 189 686		
	Mangosuthu University of Technology					466 813		
	Nelson Mandela University					1 304 456		
1	 North-West University 					2 390 454		
	 University of Pretoria 					2 950 537		
	- Rhodes University					570 693		
1	Sefako Makgatho Health Sciences University University of South Africa.					591 592		
	University of South Africa Stellenbesch University					5 184 547		
	Stellenbosch University Tshwane University of Technology					2 080 150 2 572 617		
	Vaal University of Technology					824 134		
1	Vaai Oniversity of Technology University of Venda					883 014		
	Walter Sisulu University					1 143 788		
	University of the Western Cape					1 297 043		
1	 University of the Witwatersrand, Johannesburg 					2 612 759		
	 University of Zululand 					807 262		
	- Capacity development							
	Cape Peninsula University of Technology					32 655		
1	University of Cape Town Control University of Tochnology, Free State					14 535		
	Central University of Technology, Free State Durban University of Technology					17 657		
	Durban University of Technology University of Fort Hare					27 325 15 793		
	University of the Free State					15 793 38 443		
	University of the Free State University of Johannesburg					57 681		
1	University of KwaZulu-Natal					40 319		
	University of Limpopo					97 862		
	Mangosuthu University of Technology					15 787		
	 Nelson Mandela University 					326 419		
	- North-West University					47 660		
	University of Pretoria					65 667		

	SCHEDULE					
		Curre	ent Payments			
			Interes	t Transfers	Payments	Payment
		Compensation	Goods and and Rei			for Financia
Vote	Main Division	of Employees	Services on Lan	d Subsidies	Assets	Asset
	R'000	R'000	R'000 R'00	0 R'000	R'000	R'00
 Rhodes University 				48 392		
 Sefako Makgatho Health Sciences University 				17 417		
 University of South Africa 				78 521		
 Stellenbosch University 				15 499		
Tshwane University of Technology				64 868		
Vaal University of Technology				19 619		
University of Venda				19 591		
Walter Sisulu University						
				43 665		
- University of the Western Cape				22 788		
University of the Witwatersrand, Johannesburg				45 852		
 University of Zululand 				21 687		
 Sol Plaatje University 				5 260		
 University of Mpumalanga 				5 579		
 Foundation provision 						
 Cape Peninsula University of Technology 				58 369		
 University of Cape Town 				14 679		
 Central University of Technology, Free State 				12 904		
Durban University of Technology				4 779		
University of Fedinology University of Fort Hare						
University of the Free State				21 197]	
-				54 485]	
- University of Johannesburg				73 055		
University of KwaZulu-Natal				28 367]	
 University of Limpopo 				44 217		
 Mangosuthu University of Technology 				9 253		
 Nelson Mandela University 				19 666		
 North-West University 				35 130		
 University of Pretoria 				28 985		
 Rhodes University 				1 822		
 Sefako Makgatho Health Sciences University 				6 377		
Stellenbosch University				6 939		
Tshwane University of Technology						
				20 181		
- University of Venda				16 168		
- Walter Sisulu University				13 528		
 University of the Western Cape 				23 898		
 University of the Witwatersrand, Johannesburg 				444		
 University of Zululand 				11 052		
 Sibusiso Bengu Development Programme 						
 University of Limpopo 				60 045		
 Mangosuthu University of Technology 				93 306		
 Sefako Makgatho Health Sciences University 				64 602		
University of Venda				108 402		
Walter Sisulu University						
				87 890		
- University of the Western Cape				88 368		
- University of Zululand				111 998		
 Veterinary science 						
 North-West University 				14 810		
 University of Pretoria 				190 213		
 University of South Africa 				5 599]	
 Tshwane University of Technology 				16 483		
 Sefako Makgatho Health Sciences University: Ope 	erations			200 000		
- Adhoc				52 464		
Interest and redemption on loans				02 -04		
Cape Peninsula University of Technology				43		
Cape Peninsula University of Technology Nelson Mandela University]	
				20		
 Vaal University of Technology 				101		
 New Universities 						
 University of Mpumalanga: Operations 				464 619		
 Sol Plaatje University: Operations 				372 440		
 Presidential Youth Employment Intervention: University 	, I]	
graduate assistants				99 225		
Non-profit institutions						
National Institute for the Humanities and Social Science	es: Operations			39 862		
	-					
4 Technical and Vocational Education and Training	12 755 001	8 093 565	387 659	4 263 274	10 503	
Plan, develop, implement, monitor, maintain and evaluate nat				1 200 2.7		
programme assessment practices and systems for technical a						
education and training. Provide financial and other support to						
vocational education and training colleges and regional offices	ა.					
Of which						
Departmental agencies and accounts]	
 Education, Training and Development Practices Sector 	Education]	
and Training Authority: Operations				18 320		
Higher education institutions						
 Technical and Vocational Education and Training Colle 	eges					
- Subsidies				3 819 907		
Operationalisation of new campuses				425 047		
Transmission of non-sampasso				120 0-47		
. 1	L	l		1	l	L

	S	CHEDULE						
			C	ant Dayments				
			Curre	ent Payments	Interest	Transfers	Pavments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		K 000	K 000	1,000	1,000	K 000	1,000	1,000
	5 Skills Development	432 003	149 783	17 841		261 702	2 677	
	Promote and monitor the national skills development strategy. Develop skills							
	development policies and regulatory frameworks for an effective skills development system.							
	Of which							
	Departmental agencies and accounts							
	National Skills Fund: Presidential Youth Employment Intervention Performance model for demand-led skills training					110 000		
	Public Service Sector Education and Training Authority: Operations					121 961		
	 Quality Council for Trades and Occupations: Operations 					29 741		
	6 Community Education and Training	2 667 656	2 447 239	5 253		214 798	366	
	Plan, develop, implement, monitor, maintain and evaluate national policy,	2 007 000	2 447 200	0 200		214700	000	
	programme assessment practices and systems for community education and							
	training. Provide financial and other support to community education and training colleges.							
	Of which							
1	Departmental agencies and accounts							
1	 Education, Training and Development Practices Sector Education and Training Authority: Operations 					3 157		
1	Non-profit institutions					3 13/		
	 Community Education and Training Colleges: Subsidies 					211 641		
-								
18	Health	60 111 434	682 135	1 870 898		56 251 340	1 307 061	
	Purpose: Lead and coordinate health services to promote the health of all people in							
	South Africa through an accessible, caring and high-quality health system based on the primary health care approach.							
	разей он тое ритагу пеати саге арргоаси.							
	1 Administration	800 919	249 420	539 272		2 552	9 675	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	Departmental agencies and accounts							
	Health and Welfare Sector Education and Training Authority:					2.552		
	Operations					2 552		
	2 National Health Insurance	1 542 554	93 001	700 116		694 675	54 762	
	Achieve universal health coverage by improving the quality and coverage of							
	health services through the development and implementation of policies and health financing reforms.							
	Of which							
	Allocation-in-kind to provinces - National Health Insurance Indirect Grant							
	Non-personal Services Component			567 175			54 292	
	* - Personal Services Component			88 520				
	Conditional allocation to provinces * – National Health Insurance Grant					004.075		
	- National Health Insurance Grant					694 675		
	3 Communicable and Non-communicable Diseases	24 641 675	140 036	326 541		24 153 624	21 474	
	Develop and support the implementation of national policies, guidelines,							
	norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with							
	communicable and non-communicable diseases. Develop strategies and							
	implement programmes that reduce maternal and child mortality. Of which							
1	Conditional allocation to provinces							
1	District Health Programmes Grant							
1	* - Comprehensive HIV/AIDS Component Departmental agencies and accounts					23 934 604		
	Departmental agencies and accounts South African National Aids Council: Operations					20 234		
	Households							
1	No-fault Compensation Scheme: Payment of claims Non-profit institutions					9 000		
1	Non-Governmental Organisations: Operations							
1	- HIV/AIDS					67 788		
	LifeLineloveLife					28 986 64 635		
1	National Council Against Smoking					64 635 1 169		
	- Soul City					25 161		
	South African National Council for the Blind					1 096		
	4 Primary Health Care	3 007 440	60 791	14 432		2 931 257	960	
	Develop and oversee the implementation of legislation, policies, systems, and	3 307 440	30 / 3 /	17 752		2 551 257	300	
1	norms and standards for a uniform, well-functioning district health system,							
1	including for emergency, environmental and port health services.							
<u> </u>	Specifically and Evaluatively Appropriated	l	l					

^{*} Specifically and Exclusively Appropriated

	SCHEDULE								
				· · · · · ·				· · · · · · · · · · · · · · · · · · ·	
			Curre	ent Payments					
1					Interest	Transfers	Payments	Payments	
			Compensation	Goods and		and	for Capital	for Financial	
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000	
		1,000	1,000	1000	1,000	K 000	K 000	1,000	
	Of which								
	Conditional allocation to provinces								
	District Health Programmes Grant								
	* - District Health Component					2 931 257			
	5 Hospital Systems	22 582 008	30 240	195 886		21 143 806	1 212 076		
	Develop national policies and plans for all levels of hospital services to								
	strengthen the referral system and facilitate the improvement of hospitals.								
	Ensure that the planning, coordination, delivery and oversight of health								
	infrastructure meet the country's health needs. Of which								
	Allocation-in-kind to provinces								
	National Health Insurance Indirect Grant								
	* - Health Facility Revitalisation Component			177 291			1 211 820		
	Conditional allocations to provinces								
	* - Health Facility Revitalisation Grant					7 119 860			
	 * – National Tertiary Services Grant 					14 023 946			
	6 Health System Governance and Human Resources	7 536 838	108 647	94 651		7 325 426	8 114		
1	Develop policies and systems for the planning, managing and training of								
1	health sector human resources, and for planning, monitoring, evaluation and								
	research in the sector. Provide oversight to all public entities in the sector and								
1	statutory health professional councils in South Africa. Of which								
	Conditional allocations to provinces								
	* - Human Resources and Training Grant					5 479 023			
	Departmental agencies and accounts					0 470 020			
	Council for Medical Schemes: Operations					6 537			
	National Health Laboratory Service: Operations					725 255			
	 Office of Health Standards Compliance: Operations 					162 726			
	 South African Health Products Regulatory Authority: Operations 					152 553			
	 South African Medical Research Council: Operations 					797 597			
	Social security funds								
	 Mines and Works Compensation Fund: Operations 					1 735			
-									
19	Social Development	263 029 199	513 773	415 724		262 085 938	13 764		
	Purpose: Ensure protection against vulnerability by creating an enabling environment	200 020 100	0.01.0			202 000 000			
	for the provision of a comprehensive, integrated and sustainable social								
	development service.								
	1 Administration	426 595	212 906	207 789		2 382	3 518		
	Provide strategic leadership, management and support services to the								
	department and the sector.								
	Of which								
	Departmental agencies and accounts								
	 Health and Welfare Sector Education and Training Authority: Operations 					1 828			
1	Орогаціоно					1 028			
1	2 Social Assistance	253 841 777				253 841 777			
1	Provide social assistance to eligible individuals whose income and assets fall								
1	below set thresholds.								
1	Households								
1									
	* - Social Assistance Transfers: Social Grants					99 103 958			
	- Old Age								
	Old AgeWar Veterans					367			
	Old AgeWar VeteransDisability					367 26 800 768			
	Old AgeWar VeteransDisabilityFoster Care					367 26 800 768 3 791 134			
	 Old Age War Veterans Disability Foster Care Care Dependency 					367 26 800 768 3 791 134 4 091 664			
	 Old Age War Veterans Disability Foster Care Care Dependency Child Support 					367 26 800 768 3 791 134 4 091 664 81 877 634			
	 Old Age War Veterans Disability Foster Care Care Dependency 					367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571			
	 Old Age War Veterans Disability Foster Care Care Dependency Child Support Grant-in-Aid 					367 26 800 768 3 791 134 4 091 664 81 877 634			
	 Old Age War Veterans Disability Foster Care Care Dependency Child Support Grant-in-Aid 	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571	3 119		
	 Old Age War Veterans Disability Foster Care Care Dependency Child Support Grant-in-Aid Social Relief of Distress 	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance.	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration - Provide for social security policy development and the fair administration of social assistance Of which	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance. Of which Departmental agencies and accounts	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance. Of which Departmental agencies and accounts - South African Social Security Agency	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681 7 972 637	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance. Of which Departmental agencies and accounts - South African Social Security Agency - Administration of social assistance	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681 7 972 637	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance. Of which Departmental agencies and accounts - South African Social Security Agency - Administration of social assistance - Social assistance fraud investigations	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681 7 972 637	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance. Of which Departmental agencies and accounts - South African Social Security Agency - Administration of social assistance - Social assistance fraud investigations Foreign governments and international organisations	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681 7 972 637	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance. Of which Departmental agencies and accounts - South African Social Security Agency - Administration of social assistance - Social assistance fraud investigations Foreign governments and international organisations - International Organisations: Membership fees	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681 7 972 637	3 119		
	- Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 3 Social Security Policy and Administration Provide for social security policy development and the fair administration of social assistance. Of which Departmental agencies and accounts - South African Social Security Agency - Administration of social assistance - Social assistance fraud investigations Foreign governments and international organisations	8 086 459	66 101	44 602		367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681 7 972 637	3 119		

^{*} Specifically and Exclusively Appropriated

	30	CHEDULE						
			0					
			Curre	ent Payments	1-44	Transfero	Payments	Doumente
			Compensation	Goods and	Interest and Rent	Transfers and	for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Welfare Services Policy Development and Implementation Support	312 773	145 632	113 977		47 089	6 075	
	Create an enabling environment for the delivery of equitable developmental							
	welfare services through the formulation of policies, norms, standards and							
	best practices; and the provision of support to implementing agencies.							
	Of which							
	Non-profit institutions							
	Autism South Africa: Operations Autism South Africa: Operations					1 577		
	Cape Development and Dialogue Centre Trust: Operations Childline South Africa: Operations					1 423 1 516		
	Deafblind South Africa: Operations Deafblind South Africa: Operations					1 729		
	Family and Marriage Society South Africa: Operations					1 095		
	Khulisa Social Solutions: Operations					1 650		
	LifeLine South Africa: Operations					2 226		
	National Institute Community Development and Management:							
	Operations							
	 Older Persons 					1 703		
	 Victim Empowerment 					1 337		
	 National Institute for Crime Prevention and the Reintegration 							
	of Offenders: Operations					1 685		
1	National Shelter Movement of South Africa: Operations Operations Operations					726		
1	Rata Social Services: Operations South African Council for Social Service Professions: Operations					847		
	South African Council for Social Service Professions: Operations South African Depression and Anxiety Group: Operations					2 307 1 897		
	South African Depression and Anxiety Group. Operations South African National Aids Council: Operations					16 330		
1	South African National Aids Council: Operations South African National Council on Alcoholism and Drug Dependence:					10 330		
	Operations					1 927		
1	South African Older Persons Forum: Operations					1 612		
	Suid-Afrikaanse Vrouefederasie: Operations					1 704		
	 Uhambo Foundation: Operations 					1 491		
	·							
	5 Social Policy and Integrated Service Delivery	361 595	89 134	49 356		222 053	1 052	
	Support community development and promote evidence-based policy making							
	in the department and the social development sector.							
	Of which							
	Departmental agencies and accounts					000 440		
	National Development Agency: Operations Consider the section of the section					220 116		
	Foreign governments and international organisations							
	International Organisations: Membership fees Partners In Population and Development					1 087		
	- 1 artifers in 1 opulation and Development					1 007		
20	Women, Youth and Persons with Disabilities	1 036 444	126 871	76 498		829 267	3 808	
	Purpose: Lead, coordinate and oversee the transformation agenda for the							
	socioeconomic empowerment, rights and equal treatment of women, youth							
	and persons with disabilities.							
	1 Administration	99 556	65 009	30 705		34	3 808	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Mainstreaming Women's Rights and Advocacy	124 522	16 655	13 727		94 140		
	Promote good governance regarding the rights and transformation of the	124 522	10 000	13 121		34 140		
1	social and economic empowerment of women.							
1	Of which							
1	Departmental agencies and accounts							
	 Commission for Gender Equality: Operations 					94 140		
			_					
1	3 Monitoring, Evaluation, Research and Coordination	47 830	26 998	19 042		1 790		
1	Provide research, knowledge management, international relations,							
1	stakeholder management and monitoring and evaluation for women, youth							
1	and persons with disabilities. Of which							
1	Foreign governments and international organisations							
	Commonwealth Youth Programme: Membership fees					1 790		
	4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy	764 536	18 209	13 024		733 303		
1	Promote good governance regarding the rights and transformation of the							
	social and economic empowerment of youth and persons with disabilities.							
1	Of which							
1	Departmental agencies and accounts					700 11:		
	National Youth Development Agency: Operations					733 114		
24	Civilian Constant for the Police Comics	454.450	400.050	20.024		444	F 200	
21	Civilian Secretariat for the Police Service Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian	154 152	108 852	39 834		144	5 322	
	oversight of the South African Police Service to ensure a transformed and							
	accountable police service that reflects the democratic values and principles							
1	of the Constitution of the Republic of South Africa.							
L						<u> </u>		<u> </u>
				_				

_		CHEDULE						
			Curr	ent Payments				
			Cuit	oner ayrilonio	Interest	Transfers	Payments	Payments
			Compensation		and Rent	and	for Capital	for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		1,000	K 000	1,000	K 000	K 000	1,000	K 000
	1 Administration	70 710	47 821	21 783		136	970	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: 							
	Operations					120		
	2 Intersectoral Coordination and Strategic Partnerships	26 588	18 416	6 745			1 427	
	Manage and encourage national dialogue on community safety and crime							
	prevention.							
	3 Legislation and Policy Development	23 454	17 748	4 852			854	
	Develop policy and legislation for the police sector, and conduct research on							
	policing and crime.							
	4 Civilian Oversight, Monitoring and Evaluations	33 400	24 867	6 454		8	2 071	
	Oversee, monitor and report on the performance of the South African Police							
	Service. Provide for the functions of the Office of the Judge for the Directorate							
	for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.							
22	Correctional Services	26 026 672	17 361 502	7 107 846		724 740	832 584	
22	Purpose: Contribute to a just, peaceful and safer South Africa through the effective and	20 020 072	17 361 302	7 107 040		724 740	032 304	
	humane incarceration of inmates and the rehabilitation and social							
	reintegration of offenders.							
	1 Administration	4 932 971	3 059 769	1 102 810		621 332	149 060	
	Provide strategic leadership, management, support and judicial inspection							
	services to the department.							
	Of which Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:							
	Operations					10 664		
	2 Incarceration	15 110 329	10 601 613	3 920 557		97 925	490 234	
	Provide for safe and secure conditions of detention consistent with	13 110 323	10 001 013	3 320 337		37 323	430 234	
	maintaining the human dignity of inmates. Administer, profile and consider							
	offenders for release or placement into the system of community corrections.							
	3 Rehabilitation	2 261 444	1 628 568	511 866		4 706	116 304	
	Provide offenders with needs-based programmes and interventions to							
	facilitate their rehabilitation and enable their social reintegration.							
	4 Care	2 482 000	1 024 170	1 452 407		528	4 895	
	Provide needs-based care services for the personal wellbeing of all inmates							
	in the department's custody.							
	5 Social Reintegration	1 239 928	1 047 382	120 206		249	72 091	
	Provide effective supervision for offenders placed under the system of							
	community corrections, and facilitate their social reintegration into communities.							
23	Defence	51 124 429	30 629 334	13 923 488		5 721 088	850 519	
	Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its	0. 124 429	00 020 004	10 020 700		0.21000	550 515	
	people, in accordance with the Constitution and the principles of international							
	law regulating the use of force.							
	1 Administration	5 437 609	1 954 514	3 335 112		117 948	30 035	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Force Employment	4 509 781	2 600 102	1 400 572		371 824	137 283	
	Provide and employ defence capabilities, including an operational capability,						- *	
	to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises.							
	interagency and multinational military exercises. Of which							
	Departmental agencies and accounts							
1	Special Defence Account: Acquisition and upgrading of main					400.050		
	weapon systems and technology Foreign governments and international organisations					168 652		
	 Southern African Development Community Secretariat: 							
	Membership fee					146 299		
1	Public corporations - Armaments Corporation of South Africa: Acquisition,							
	maintenance and disposal services in terms of defence matériel,							
	including research					9 724		

_	5	CHEDULE	1					
			_	0 10				
			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Landward Defence	15 740 235	12 685 710	2 376 392		659 677	18 456	
	Provide prepared and supported landward defence capabilities for the							
	defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts - Special Defence Account: Acquisition and upgrading of main							
	weapon systems and technology					277 905		
	Public corporations					2 000		
	 Armaments Corporation of South Africa: Acquisition, 							
	maintenance and disposal services in terms of defence matériel,							
	including research					1 742		
	4 Air Defence	7 127 123	3 827 064	1 802 662		1 481 914	15 483	
	Provide prepared and supported air defence capabilities for the defence and							
	protection of South Africa. Of which							
	Departmental agencies and accounts							
	Special Defence Account: Acquisition and upgrading of main					1 378 895		
	weapon systems and technology					1 070 000		
	5 Maritime Defence	4 984 625	2 372 915	1 430 031		1 070 003	111 676	
	Provide prepared and supported maritime defence capabilities for the defence							
	and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	Special Defence Account: Acquisition and upgrading of main					COO FO7		
	weapon systems and technology Public corporations					622 527		
	Armaments Corporation of South Africa: Acquisition,							
	maintenance and disposal services in terms of defence matériel,							
	including research					351 174		
	6 Military Health Support	5 454 980	3 770 269	1 458 489		142 968	83 254	
	Provide prepared and supported health capabilities and services for the							
	defence and protection of South Africa.							
	7 Defence letellinger	4 000 000	F00 400	104.050		242.000		
	7 Defence Intelligence	1 033 263	598 402	121 859		313 002		
	Provide defence intelligence and counterintelligence capabilities, and defence diplomacy administrative support to the department.							
	Of which							
	Departmental agencies and accounts							
	 Special Defence Account: Defence intelligence activities 					299 000		
	8 General Support	6 836 813	2 820 358	1 998 371		1 563 752	454 332	
	Provide general support capabilities and services to the department.							
	Of which							
	Departmental agencies and accounts - Castle Control Board: Operations					6 000		
	Special Defence Account: Acquisition and upgrading of main					6 000		
	weapon systems and technology					319 587		
	Public corporations							
	 Armaments Corporation of South Africa: Acquisition, 							
	maintenance and disposal services in terms of defence matériel,							
	including research					1 127 956		
-								
24	Independent Police Investigative Directorate	364 386	246 010	110 809		1 031	6 536	
	Purpose: Ensure independent oversight of the South African Police Service and the	304 300	240010	110 003		1 031	0 330	
	Municipal Police Services. Conduct independent and impartial investigations							
	of identified criminal offences allegedly committed by members of the South							
	African Police Service and the Municipal Police Services; and make							
	appropriate recommendations.							
	1 Administration	109 225	62 546	42 040		830	3 809	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:							
	Operations					719		
	· ·					_		
	2 Investigation and Information Management	236 925	168 379	65 638		201	2 707	
	Coordinate and facilitate the directorate's investigation processes through the							
	development of policy and strategic frameworks that guide and report on							
	investigations.							

	S	CHEDULE						
			0					
\/-4-		Maia Division	Compensation	Goods and		Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
	Legal and Investigation Advisory Services Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.	6 815	6 027	768			20	
	Compliance Monitoring and Stakeholder Management Monitor and evaluate the quality of the recommendations made to the South African Police Service, Municipal Police Services and the National Prosecuting Authority in terms of the Independent Police Investigative Directorate Act, 2011.	11 421	9 058	2 363				
25	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.	20 793 904	10 589 565	6 051 336		3 364 246	788 757	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts Safety and Security Sector Education and Training Authority: Operations	3 087 950	653 318	2 405 753		19 315 18 944	9 564	
	·							
	Court Services Facilitate the resolution of criminal and civil cases and family law disputes by providing accessible, efficient and quality administrative support to the lower courts and managing court facilities.	6 760 792	4 483 583	1 568 904		34 376	673 929	
	3 State Legal Services Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this. Of which Foreign governments and international organisations — International Organisations: Membership fees	1 347 134	1 180 359	126 909		27 766	12 100	
	International Criminal Court Hague Conference on Private International Law International Institute for the Unification of Private Law					19 600 1 473 492		
	4 National Prosecuting Authority Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses. Of which Departmental agencies and accounts - Safety and Security Sector Education and Training Authority:	5 406 961	4 189 656	1 136 407		22 938	57 960	
	Operations					12 123		
	5 Auxiliary and Associated Services Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, the Information Regulator, the Office of the Legal Services Ombud and transfer payments to public entities and constitutional institutions. Of which	4 191 067	82 649	813 363		3 259 851	35 204	
	Departmental agencies and accounts - Legal Aid South Africa: Operations - Public Protector of South Africa: Operations - South African Human Rights Commission: Operations - Special Investigating Unit: Operations					2 189 449 357 261 208 344 504 796		
26	Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.	894 704	134 447	291 780		442 873	25 604	
	Administration Provide strategic leadership, management and support services to the department.	135 499	47 947	80 939			6 613	
_	Charifically and Evaluations Appropriated		•					

^{*} Specifically and Exclusively Appropriated

	Si	CHEDULE						
1			Curr	ent Payments				_
1					Interest	Transfers	Payments	Payments
Vata		Main Division	Compensation	Goods and		and	for Capital	for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		1000	1000	1,000	1,000	1,000	1000	1000
	2 Socioeconomic Support	542 053	44 766	122 214		371 581	3 492	
	Develop and monitor the implementation of legislation, policy frameworks and	0.2000				000.	0 102	
	service delivery cooperation agreements on compensation for injury in military							
	service, counselling, health care, public transport, pension and housing							
	benefits for military veterans eligible for such support.							
	Of which							
	Households							
	 Military Veterans' Benefits 					371 581		
	3 Empowerment and Stakeholder Management	217 152	41 734	88 627		71 292	15 499	
	Manage and facilitate the implementation of military veteran empowerment							
	and stakeholder management programmes.							
	Of which							
	Households Military Votarana' Ranafita					70 692		
	Military Veterans' Benefits					70 692		
27	Office of the Chief Justice	1 304 530	822 493	372 119		1 500	108 418	
Ĺ.	Purpose: Strengthen judicial governance and independence by rendering effective	. 554 550	J00	2.2110		. 555	410	
	support to the Chief Justice in executing administrative and judicial powers							
	and duties as both head of the Judiciary and the Constitutional Court.							
	<u> </u>							
	1 Administration	271 442	119 078	132 628			19 736	
	Provide strategic leadership, management and support services to the							
1	department.							
	2 Superior Court Services	979 782	677 991	212 158		1 500	88 133	
	Provide court administration services to the superior courts.							
	Of which							
	Households							
1	Employee Social Benefits: Leave gratuities					1 427		
	2 Indicted Education and Consent	E2 200	05.404	07.000			540	
	3 Judicial Education and Support	53 306	25 424	27 333			549	
	Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research services							
	to the department and the Judiciary for the optimal administration of justice.							
	,,,,,,,,,							
28	Police	102 137 656	79 795 136	17 340 461		1 267 160	3 734 899	
	Purpose: Prevent, combat and investigate crime; maintain public order; protect and							
	secure the inhabitants of South Africa and their property; and uphold and							
	enforce the law.							
			40.000.700	=		.==.		
	1 Administration	20 977 318	13 636 722	5 196 936		679 072	1 464 588	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Police Stations: Construction and upgrading of police stations						1 003 226	
1	Departmental agencies and accounts						1 003 220	
1	Safety and Security Sector Education and Training Authority:							
1	Operations					53 514		
1	Households							
1	 Claims Against the State: Civil claims instituted against 							
1	the department for possible compensation					388 613		
1								
1	2 Visible Policing	52 158 364	41 164 224	9 134 380		380 211	1 479 549	
1	Enable police stations to institute and preserve safety and security, and							
1	provide for specialised interventions and the policing of South Africa's							
1	borders.							
1	2 Potastiva Sandaga	00.050.005	17 047 000	2 420 774		400 040	047.000	
1	3 Detective Services	20 856 635	17 617 323	2 430 774		160 616	647 922	
1	Enable the investigative work of the South African Police Service, including							
1	providing support to investigators in terms of forensic evidence and criminal records.							
1	Of which							
1	Specialised Investigations: Directorate for Priority Crime							
1	Investigation		1 897 508	281 663			53 129	
1	Households							
	 Employee Social Benefits: Post-retirement benefits 					134 733		
1	* - Employee Social Benefits: Post-retirement benefits							
1	 Specialised Investigations: Directorate for Priority Crime 							
1	Investigation					13 730		
1	Municipal bank accounts							
1	 Vehicle Licences: Licence fees paid to municipalities 							
1	Specialised Investigations: Directorate for Priority Crime							
1	Investigation					1 219		
1	1							

^{*} Specifically and Exclusively Appropriated

Compensation Goods and and Rent and for Capital for Finar Vote Main Division of Employees Services on Land Subsidies Assets As		S	CHEDULE						
Vote Main District Compared and Properties Payments Paym									
Continued Cont				Curre	ent Payments				
About Principle Application Applicatio									Payments
4 Cimis Intelligence 4 Cimis Intelligence Advance orine statispance and analysis crime information, and provode advanced statistics depoted on the statistic of									for Financial
4 Clime Intelligence A Clime Intelligence A 281 617 A 996 194 A 288 648 A 996 25 Protection and Remit Pervices Provide previous or investigations and online prevention ownerdous. S Protection and Remit Pervices Provide previous or investigations and online prevention ownerdous. S 700 722 A griculture. Land Reform and Rural Development Provide previous or investigation and support services to all developed distribution and support services to the dev	Vote								Assets
Maintage of the hashballence and analyse or the information, and provide Asthonical Largest for histophical and offere information and come previous and c			R'000	R'000	R'000	K'000	R'000	R'000	R'000
Maintage of the hashballence and analyse or the information, and provide Asthonical Largest for histophical and offere information and come previous and c		4 Cairra Intelligence	4 204 647	2 005 404	200 540		20.070	F0 F00	
Services assport of virenesgations and critical processors (as processors as a security sources on the security sources on a security sources on at security sources on the security sources			4 381 617	3 995 194	288 346		38 279	59 598	
S Protection and Security Services Provide protection and Security Services to all identified dignitarities and protection and security services to all identified dignitarities and protection and security services to all identified dignitarities and provides according to the protection and security for all and protection and security for all a									
Provide production and security carricles to all identified digitalizates and government (Scherats).		technical support for investigations and crime prevention operations.							
Provide production and security carricles to all identified digitalizates and government (Scherats).		5 Protection and Security Services	3 763 722	3 381 673	289 825		8 982	83 242	
### Agriculture, Land Reform and Rural Development Purpose: Provise activates access to land. Algorithm and development, australinable Purpose: Provise activates access to minimize the provise activates access to minimize the purpose. Provise activates access to minimize the purpose access to the department. **Provise strategic abservator, management and auspoort services to the department. **Provise activates access the purpose and accounts.** **Agriculture Bedier Caudisci and Training Authority: **Operations.** **Provise strategic abservator, management and auspoort services to the department.** **Operations.** **Provise strategic abservator, management and plant health, natural recovers, and diseaster management.** **Operations.** **Operations.** **Operations.** **Provise activation and Training Authority: **Operations.** **Oper			0.00.122	0 00 1 01 0	200 020		0 002	00 2 .2	
Agricultural Remain Coursel - Land Reference Development Purpose: Travolle equilable accessed bisend shappared nursel development, austainstable apactures and food accountly for all 1 1 Administration: 1 Administration: 1 Administration: 1 Administration: 2 Agricultural Regulated and accountly for all 1 2 Agricultural Research Coursel - Land Caren Regulated Scheme Residence and accountly for all 1 - Operations - Animal Improvement Scheme: National Dary Performance - Land Research Coursel - Performance Scheme: Lever grountless Municipal Javin accountly accountly and agration reform programme. Conditional shaped accounts - Employees Social Benefits: Lever grountless Municipal Javin accountly accountly and agration reform programme. Conditional shaped accountly accountly and agration reform programme. Conditional shaped accountly accountly and agration reform programme. - Employees Social Benefits: Lever grountless - Employees Social Benefits: Lever grountless - Employees Social Benefits: Lever grountless - Conditional shaped accountless and pursues find agricultural colleges - Conditional shaped accountless and pursues find acquaitions and agration reform programme. - Comprehensive Agricultural colleges - Employees Social Benefits: Lever grountless - Conditional shaped accountless and accountless accountless and acc									
Purpose: Provision injustable accesses to land, integrated runal development, sustainable approximation and food security for all. 1 Administration: 1 Administration: 1 Administration: 1 Administration: 2 Approximation approximation and support services to the department. 1 Outside: 2 Approximation approximation and approximation and support services to the department. 2 Approximation Production, Resource Societion and Trianting Authority. Operations: 2 Approximation Production (Resource) and International Authority. Operations: 2 Approximation Production (Resource) and International Authority. Operations: 2 Approximation Services and accounts. Or which Or which Operations: 3 Food Security, Land Research Council: - Employee Social Bernelitic Lense gratiations. Households: - Employee Social Bernelitic Lense gratiations. Households: - Employee Social Bernelitic Lense gratiations. Households: - Comprehensive Approximation Supports from unicipatitive and Approximation Services and Approximation Services. - International Services and Approximation Services and Approximation Services. - Upparting of provincial agricultural colleges. - Upparting of provincial agricultural colleges. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Council Internation Services and Council Services. - Particultural Colleges: Subderfish Lisene application. - Council Extraction Council Services and Council Services. - Particultural Colleges: Subderfish Lisene application. - Council Council Services and Council		· ·							
Purpose: Provision injustable accesses to land, integrated runal development, sustainable approximation and food security for all. 1 Administration: 1 Administration: 1 Administration: 1 Administration: 2 Approximation approximation and support services to the department. 1 Outside: 2 Approximation approximation and approximation and support services to the department. 2 Approximation Production, Resource Societion and Trianting Authority. Operations: 2 Approximation Production (Resource) and International Authority. Operations: 2 Approximation Production (Resource) and International Authority. Operations: 2 Approximation Services and accounts. Or which Or which Operations: 3 Food Security, Land Research Council: - Employee Social Bernelitic Lense gratiations. Households: - Employee Social Bernelitic Lense gratiations. Households: - Employee Social Bernelitic Lense gratiations. Households: - Comprehensive Approximation Supports from unicipatitive and Approximation Services and Approximation Services. - International Services and Approximation Services and Approximation Services. - Upparting of provincial agricultural colleges. - Upparting of provincial agricultural colleges. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Particultural Colleges: Subderfish Lisene application and Council Services. - Council Internation Services and Council Services. - Particultural Colleges: Subderfish Lisene application. - Council Extraction Council Services and Council Services. - Particultural Colleges: Subderfish Lisene application. - Council Council Services and Council									
Advisionation of the control security for all 1 Advisionation of the control strategic leadership, management and support services to the degeneration. Or which Departmental agencies and accounts — growth scale Education and Training Authority: Operations. Or which Departmental agencies and accounts — growth scale Education and Training Authority: Operations. Or which Conditional Society on Jeniar Parismy, serviced and plant health, natural control of the control of	29	Agriculture, Land Reform and Rural Development	17 254 348	3 803 430	3 622 711		9 314 498	513 709	
1 Administration Provise disadegic leadership, management and support services to the effective of the control									
Provide strategic hardership, management and support services to the degeration. Criminal approximation of the control of the		agriculture and food security for all.							
Provide strategic hardership, management and support services to the degeration. Criminal approximation of the control of the									
department. Orwhord Sector Education and Training Authority: Operations 2 Agricultural Production, Biosecurity and Natural Resources Management Ownness Version production, game famings, animal and plant health, military formace Version production, game famings, animal and plant health, military formace Version production, game famings, animal and plant health, military formace Version production, game famings, animal and plant health, military formace Version production, game famings, animal and plant health, military formace — Lauri Care Programme Grant Departmental approces and accounts — Conditional Adocation to provinces — Animal Improvement Scheme: National Dairy Performance Awards — Illiand Indiance and Propriets — Animal Improvement Scheme: National Dairy Performance — Illiand Indiance and Propriets — Illiand Indiance and Resolution Indiance — Illiand Indiance and Propriets — Illiand Indian			2 962 852	1 149 789	1 386 507		1 774	424 782	
Of which Departmental agencies and accounts - Agricultural Sociote Education and Training Authority Corperitions 2 Agricultural Production, Biosecurity and Natural Remain, animal and plant health, natural resources, and disaster management. Consistent all liveston to provinces - Land Claus Programme Grant Departmental agencies and accounts - Agricultural Research Coursel - Pagicultural Research Coursel - Pagicultural Research Coursel - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Authority - Households - Employee Social Benefits: Lerve grahities - Households - Employee Social Benefits: Lerve grahities - Households - H									
Departmental agencies and accounts — Agriculture Storic Graduation and Training Authority Operations 2 Agriculture Storic Graduation and Training Authority Operations 2 Agriculture Storic Graduation and Part Investigation Overseen Investors production, general amening, animal and plant health, natural resources, and diseaser management. Of which Conditional allocations to provinces — Land Care Programme Grant — Agricultural Season Council — Operations — Authority of Authority — Employer Scolial Benefits Leave gratuities Municipal basis accounts — Verhicle Lonnose: Excense National Dairy Performance Authority — Employer Scolial Benefits Leave gratuities Municipal basis accounts — Verhicle Lonnose: Excense Part International Dairy Performance Authority — Employer Scolial Benefits Leave gratuities Municipal basis accounts — Verhicle Lonnose: Excense Great paid to municipalities 3 Food Security, Land Reform and Resittution — Acquire and redistribution leave, and promote food security and agrarian reform of which Conditional allocations to provinces — Illimat, deseme Projects Grant — Competensive Agricultural Support Programme Grant — Departmental agences and accounts — Agricultural Land Helding Account Land acquisition — Kozaliz-Velal Improvement Security Land menagement support — Office of the Valuar-General: Operations — Fundamental Competensities and accounts — Particultural Support Programme Security — Employee Social Benefits Leave gratuities — Fermale Enfortermence of the Year Awards — Land reflection Improvement Security Land Residentins — Land and Agricultural Support Residence in Land remarks programmed to the Valuar-General: Operations — Land and Residentins — Land and Residentins — Land and Residentins — Land and Agricultural Eveningments — Land and Residentins — Land and Residentins — Land and Agricultural Eveningment Security — Land and Agricultural Eveningment Bank of South Africas: Support to small emerging failures 4 Rural Development 4 Rural Development 4 Rural Development 4 Rural Developmen									
- Agricultural Profunction, Biosecurity and Natural Resources Management Conditional Biocaston to provisions, Biosecurity and Natural Resources Admining assistant and plant health, natural resources, and disaster management. Circinditional Biocaston to provisions - Land Clase Programme Grant Dispositionarial agencias and accounts - Operational Biocaston to provisions - Animal Improvement Scheme: National Dairy Performance Awards - Frincipes Social Benefits: Leave grabulities Minimipal brank excounts - Employee Social Benefits: Leave grabulities Minimipal brank excounts - Employee Social Benefits: Leave grabulities Minimipal brank excounts - Employee Social Benefits: Leave grabulities Minimipal brank excounts - Employee Social Benefits: Leave grabulities Minimipal brank excounts - Employee Social Benefits: Leave grabulities - Frincipe Book Social Benefits: Leave grabulities - Frincipes Book Benefits: Leave grabulities - Illimal Letterna molecular for provinces - Illimal Letterna Projects Grant - Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Illimal Letterna Projects Grant - Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Programmed agrees and accounts - Resource Advances Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Resource Advances Agricultural Support Programme Grant - Resource Advances Agricultural Support Programme Grant - Resource Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Resource Agricultural Support Progra									
2 Agricultural Production, Biosecurity and Natural Resources Management Oversee Presistod, production, garner farming, animal and plant health, natural recoverance (Presistod, production, garner farming, animal and plant health, natural recoverance (Presistod, production, garner farming, animal and plant health, natural recoverance (Presistod, production), production of the control of the cont									
2 Agricultural Production, Biosecurity and Natural Resources Management Oversee Resetck production, game farming, enimal and plant health, natural resources, and disaster management. Conditional almostor to provinces - Land Care Programma Grant Departmental agencies and accounts - Agricultural Research Council - Operations - Animal Improvement Scheme: National Dairy Performance Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences: Euconoc fees paid to municipalities 3 Food Security, Land Reform and Restitution Acquies and redistibilities and grantine food security and agrarian reform Operations - Households - Ugradian electron of provinces - Illinative terms Projects Grant - Extension recovery planning services - Ugradian function and provinces and accounts - Agricultural Land Holding Account, Land aquiestition - Locomunities on communital and - Office of the Valuer-General: Operations - Households - Bursaines for Non-employees - Agricultural Colleges Subdents' lution and book fees - Households - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land redistribution payments - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Land contained from a concernment of the Value operations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Land redistribution payments - Land contained from a concernment of the Value operation of colimants - Land colomination to claimants - Land colomination of claimants - Land colom							1 //32		
Oversee Nestock production, game farming, animal and plant health, natural resources, and diseased management. Of which Conditional allocation to provinces - Land Cere Programme Grant Council - Apricultural Research Council - Apricultural Research Council - Apricultural Research Council - Animal Improvement Scheme: National Dairy Performance Awards Households - Employee Social Benefits: Lesve gratuities Households - Employee Social Benefits: Lesve gratuities Ambrighed sonk accounts - Vehicle Lesences: Lesence fees paid to municipalities 3 Food Security, Land Reform and Resitution Aquite and redistribute land, and promote food security and agrarian reform programmas. O' which Conditional selections to provinces - Comprehensive Agricultural Support Programme Grant - Extensions recovery planning services - Comprehensive Agricultural Support Programme Grant - Extensions recovery planning services - Infrastructure - Upgrading of provincial agricultural Colleges Departmental agencies and accounts - Agricultural Colleges: Support Programme Grant - Conflict of the Valuer-General: Operations - Agricultural Colleges: Support Programme Grant - Households - Bursaries for Non-employees - Agricultural Colleges: Support Programme support - Conflict of the Valuer-General: Operations - Households - Land redistribution payments		Орогинопо					1 432		
Oversee Nestock production, game farming, animal and plant health, natural resources, and diseased management. Of which Conditional allocation to provinces - Land Cere Programme Grant Council - Apricultural Research Council - Apricultural Research Council - Apricultural Research Council - Animal Improvement Scheme: National Dairy Performance Awards Households - Employee Social Benefits: Lesve gratuities Households - Employee Social Benefits: Lesve gratuities Ambrighed sonk accounts - Vehicle Lesences: Lesence fees paid to municipalities 3 Food Security, Land Reform and Resitution Aquite and redistribute land, and promote food security and agrarian reform programmas. O' which Conditional selections to provinces - Comprehensive Agricultural Support Programme Grant - Extensions recovery planning services - Comprehensive Agricultural Support Programme Grant - Extensions recovery planning services - Infrastructure - Upgrading of provincial agricultural Colleges Departmental agencies and accounts - Agricultural Colleges: Support Programme Grant - Conflict of the Valuer-General: Operations - Agricultural Colleges: Support Programme Grant - Households - Bursaries for Non-employees - Agricultural Colleges: Support Programme support - Conflict of the Valuer-General: Operations - Households - Land redistribution payments		2 Agricultural Production, Biosecurity and Natural Resources Management	2 335 874	657 469	382 564		1 278 358	17 483	
resources, and disaster management. Of which Conditional allocation to provinces - Land Clase Programme Grant Departmental algoricises and accounts - Control Council - Operations Awards - Animal improvement Scheme: National Dairy Performance Awards - Employee Social Benefits: Leave gratuitlee Municipal bank accounts - Employee Social Benefits: Leave gratuitlee Municipal bank accounts - Vehicle Licenses: License fees paid to municipalities 3 Food Security), Land Reform and Resibilition Acquire and radiativitude and and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces - Illimat Leisman Projects Grant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Licenses and Agricultural Support Programme Grant - Licenses and Agricultural Land Holding Account: Land acquisition - KwaZulu-Natial Ingrovement Tust Banks - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natial Ingrovement Tust Banks - Land Resibilitural Land Holding Account: Land acquisition - KwaZulu-Natial Ingrovement Tust Banks - Land Resibilitural Land Holding Account: Land acquisition - Households - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Land Resibilitural payments - Land resistitural payments - Land resistitural payments - Land resistitural Development Benk of South Africa: Support to command approaches - Vehicle Licenses: License espaid to municipalities - Publica Corporations - Land approaches and Experiment Support - Vehicle Licenses: License espaid to municipalities - Facilitate rural development Sarteles for socioeconomic growth Of which - Households - Facilitate rural development strategies for socioeconomic growth Of which - Households			2 300 014	557 400	552 554		. 2. 0 000	., 400	
Corriditional allocation to provinces - Land Care Programme Crant Departmental agencies and accounts - Assistant Accounts - Assistant Accounts - Assistant Accounts - Assistant Accounts - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Unerces: Licence fiee paid to municipalities 3 Food Security, Land Reform and Resitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces - Illimal Lisenam Projects Crant - Competitional Acquired and									
Conditional allocation to provinces - Land Care Programme Grant Departmental agencies and accounts - Agricultural Research Council - Operations - Animal Improvement Scheme: National Dairy Performance - Animal Improvement Scheme: National Dairy Performance - Animal Improvement Scheme: National Dairy Performance - Employee Social Benefits: Leave gratuities - Municipal bank accounts - Vehicla Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution - Vehicla Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution - Acquire and relatiticuties land, and promote food security and agrarian reform province in the state of									
* Land Care Programme Grant Departmental approximes and accounts - Agricultural Research Council - Operations - Aminal Improvement Scheme: National Dairy Performance Awards - Aminal Improvement Scheme: National Dairy Performance Awards - Employee Social Benefits: Leave gratuities - Vehicle Ucences: Licence lese paid to municipalities 3 Food Security, Land Reform and Restitution - Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which - Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which - Conditional ducations to provinces - Conditional ducations to provinces - Conditional ducations to provinces - Extension recovery planning services - Leave and Repositions - Agricultural Land Holding Account: Land acquisition - Extension in Conversion and Add Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Land redistribution payments - Land redis									
- Agricultural Research Council - Operations - Animal Improvement Scheme: National Dairy Performance Awards - Rimployee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Vehicle Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution - Vehicle Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution - Agricultural Leave granular Support Programmes Of which - Conditional ellocations to provinces - Inimal Leavers Projects Grant Conditional ellocations to provinces - Inimal Leavers Projects Grant Infrastructure Infrastructure Infrastructure		 Land Care Programme Grant 					86 328		
- Operations - Animal Improvement Scheme: National Dairy Performance Awards Ausards - Conventions - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Wehicle Leances: Licence flees paid to municipalities 3 Food Security. Land Reform and Resitution - Operating and Resitution - Acquire and redistribute land, and promote food security and agrarian reform programmes Of which - Conditional allocations to provinces - Illimal Lestema Projects Crant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Illimal Lestema Projects Crant - Comprehensive Agricultural Support Programme Grant - Illimal Lestema Projects Crant - Infrastructure - Linfrastructure - Upgrading of provincial agricultural colleges - Infrastructure - Verificate National Agricultural Support Programme Grant - Kimaluk-Natal Ingonyman Trust Board: Land acquisition - Kimaluk-Natal Ingonyman Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations - Households - Bursanies for Non-employees - Agricultural Colleges: Students' fution and book fees - Agricultural Colleges: Students' fution and book fees - Resitution Grants: Land claims settlements - Land studies - Fensile Entirepreneur of the Year Awards - Land and redistribution payments - Land and resitution Foresty and Frisheries Awards - Municipal bank accounts - Resitution Grants: Land claims settlements - Resitution Grants: Land claims settlements - Resitution Grants: Land claims settlements - Land and Agricultural Development Bank of South Africa: Support to small emerging Immuns - Vehicle Lecences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging Immuns - Vehicle Lecences: Licence fees paid to municipalities - Land and Agricultural Development Bank of South A		Departmental agencies and accounts							
- Animal Improvement Scheme: National Dairy Performance Awards Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences Ciscence fees paid to municipalities 3 Food Security, Land Reform and Restitution Acquire and relatibular land, and promote food security and agrarian reform programmies. Controlled allocations in provinces - Illimital telsimal Projects Grant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Lettenson recovery planning services - Illimata-tistural projects of and accounts - Agricultural Land Holding Account: Land acquisition - Agricultural Land Holding Account: Land anainagement support to communities on communal land - Office of the Valuer-General: Operations - Agricultural Land Indiagn Account: Land anainagement support to communities on communal land - Office of the Valuer-General: Operations - Holdinal Student Financial Aid Scheme: Agricultura-related sutries - Land referent Financial Aid Scheme: Agricultura-related sutries - Land referent Grants - Land referent Grants - Land referent Grants - Land referent Grants - Restitution payments - Land tenure payments - Restitution Grants: Land daims settlements - Vehicle Licences Licence fees paid to municipalities - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. 6 Vehicle Licences Licence Responses for socioeconomic growth. 7 Vehicle Licences Licence Responses for socioeconomic growth.		 Agricultural Research Council 							
Awards Households — Employee Social Benefits: Leave gratuities Municipal bank accounts — Vehicle Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Resilitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces 1 Itimal Letsema Projects Grant — Competensive Agricultural Support Programme Grant — Competensive Agricultural Support Programme Grant — Inflastrotture — Inflastrotture — Inflastrotture — Inflastrotture — Paparimental agencies and accounts — Agricultural Land Holding Account: Land acquisition — KwaZulu-Natal Ingonyman Tust Board: Land management support to communities on communiti							1 191 556		
Households — Employee Social Benefits: Leave gratuities Municipal bank accounts — Vehicle Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces - Illimal Letsema Projects Crant — Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Illimal Letsema Projects Crant — Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Infrastructural - Infrastructural Inard Holding Account: Land acquisition — Agricultural Land Holding Account: Land amanagement support to communities on communitial indigeness and account and acquisition — Office of the Valuer-General: Operations Households — Bussaries for Non-employees — Agricultural Colleges: Students' tuition and book fees — Agricultural Colleges: Students' tuition and book fees — Reform Student Financial Ald Scheme: Agriculture-related Studies — Extension Financial Ald Scheme: Agriculture-related Studies — Exployee Social Benefits: Leave gratuities — Land Reform Grants — Land reform Cerals — Land reforms Land claims settlements — Land reforms Land claims settlements — Land enure payments — Land reform Cerals — Relstand Taxes — Land in transition to claims settlements — Youth in Agricultural Development Bank of South Africa: Support to small emerging farmers - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers - Land and Agricultural Development Strategies for socioeconomic growth. - Ortwich - Households									
- Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces - Illimal Letsman Projects Grant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Infrastructure - Upgrading of provincial agricultural colleges - Upgrading of provincial agricultural colleges - Upgrading of provincial agricultural colleges - Agricultural Land Hedding Account: Land exquisition - KwaZulu-Natal Ingonyman Tast Boart: Land management support to communities on							255		
Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces - Illimal Listenam Projects Grant - Comprehensive Agricultural Support Programme Grant - Estension recovery planning services - Infrastructure Agricultural Support Programme Grant - Edension recovery planning services - Upgrading of provincial agricultural colleges - Infrastructural Land Holding Account: Land acquisition - Agricultural Land Holding Account: Land acquisition - Agricultural Land Holding Account: Land ananagement support to communities on communal land - Office of the Valeur-General: Operations - Households - Bussaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Majoricultural Colleges: Students' tuition and book fees - Majoricultural Colleges: Students' tuition and book fees - Agricultural Colleges: Students' tuition and book fees - Majoricultural Colleges: Students' tuition and book fees - Land Reform Grants - Land Reform Grants - Land Reform Grants - Land reforms Grants: Land claims settlements - Land reforms transition to claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimsents - State owned farms - Vehicle Licences: Licence fees paid to municipalities - Publice corporations - Land and Agricultural Development Bank of South Africs: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth Of which - Households									
- Vehicle Licences: Licence fees paid to municipalities 3 Food Security, Land Reform and Restitution Acquire and redistribution and, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces - Illimal Listema Projects Grant - Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Illimal Listema recovery planning services - Upgrading of provincial agricultural colleges - Departmental agencies and accounts - Agricultural Land Holding Accounts - Agricultural Land Holding Accounts - Agricultural and Holding Accounts - Agricultural and Holding Accounts - Agricultural and Holding Accounts - Agricultural Colleges: Suburient's fution and book fees - Land referem Grants: Land calmaisties - Female Entrepreneur of the Year Awards - Land reform Grants: Land calmaisties - Land reform Grants: Land calmaisties - Land reform Grants: Land calmaisties - Restitution Grants: Land calmaisties - Restitution Grants: Land calmaisties - Restitution Grants: Land calmaisties - Rates and Taxes - Land intersition to claimants - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. Of which - Households							103		
3 Food Security, Land Reform and Restitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allications to provinces * Illimal elsema Projects Grant — Comprehensive Agricultural Support Programme Grant * Extension recovery planning services * Illingal elsema Projects Grant — Expension recovery planning services * Illingal elsema Projects Grant — Expension recovery planning services * Infrastructure * Upgrading of provincial agricultural colleges Departmental agencies and accounts — Agricultural Land Holding Accounts Land acquisition — KwaZulu-Natal Ingonyman Titus Board: Land management support to communial land — Office of the Valuer-General: Operations Households — Burgaries for Non-employees — Agricultural Colleges: Students' tuition and book fees — Agricultural Colleges: Students' tuition and book fees — Agricultural Colleges: Students' tuition and book fees — Remaile Entrepreneur of the Year Awards — Employee Social Benefits: Leave gratuities — Employee Social Benefit							110		
Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces * Illima/Letsema Projects Grant 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 4		- Vehicle Licences. Licence lees paid to municipalities					116		
Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which Conditional allocations to provinces * Illima/Letsema Projects Grant 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 478 620 4		3 Food Security Land Reform and Restitution	9 425 048	1 07/ 701	102 501		7 801 607	55 969	
programmes. Of which Conditional allocations to provinces * - Illimafustesma Projects Grant - Comprehensive Agricultural Support Programme Grant * - Extension recovery planning services * - Infrastructure * - Upgrading of provincial agricultural colleges Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyman Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursanes for Non-employees - Agricultural Colleges: Students' tuition and book fees - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leav			3 423 040	1074731	432 331		7 001 037	33 303	
Or which Conditional allocations to provinces * Illimalutesema Projects Grant - Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Infrastructure - Upgrading of provincial agricultural colleges - Upgrading of provincial agricultural colleges - Agricultural Land Holding Accounts Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communi									
Conditional allocations to provinces * Illinal Lessema Projects Grant - Comprehensive Agricultural Support Programme Grant * Extension recovery planning services * Infrastructure * Infrastructure * Upgrading of provincial agricultural colleges Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - Kwazduun-Natal Ingonyman Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Employee Social Benefits: Leave gratuities - Land redistribution payments - Land redistribution payments - Land redistribution payments - Land reurne payments - Land redistribution payments - Land tenure payments - Resitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards - Municipal bank accounts - Rates and Taxes - Land in transition to claimants - Vehicle Licences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 40 000 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. Of which - Households									
- Comprehensive Agricultural Support Programme Grant - Extension recovery planning services - Infrastructure - Upgrading of provincial agricultural colleges Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - KwaZul-Vakalal Ingonyama Trust Boart: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' futition and book fees - Agricultural Colleges: Students' futition and book fees - Agricultural Colleges: Students' futition and book fees - Agricultural Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave g									
* Extension recovery planning services * Infrastructure * Upgrading of provincial agricultural colleges Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on co		* - Ilima/Letsema Projects Grant					620 478		
* Infrastructure * Upgrading of provincial agricultural colleges Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Agricultural Colleges: Students' tuition and book fees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Employee Social Benefits - Leave gratuities - End Reform Grants - Land redistribution payments - Land tenure payments - Land tenure payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households		 Comprehensive Agricultural Support Programme Grant 							
* — Upgrading of provincial agricultural colleges Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Land redistribution payments - Land redistribution payments - Land tenure payments - Land tenure payments - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers - Vehicle Licences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers - Vehicle Licences: Licence fees paid to municipalities - Facilitate rural development - Facilitate rural development strategies for socioeconomic growth. - Of which - Households									
Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households									
- Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies studies - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land redistribution payments - Land redistribution payments - Land redistribution payments - Restitution Grants: Land claims settlements - Nouth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. 6 555 Facilitate rural development strategies for socioeconomic growth. 6 6 555							95 007		
- KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Land Reform Grants - Land redistribution payments - Land redistribution payments - Land redistribution payments - Land rensit Land claims settlements - Youth In Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. Of which - Households							004.040		
to communities on communal land Office of the Valuer-General: Operations Households Bursaries for Non-employees Agricultural Colleges: Students' tuition and book fees National Student Financial Aid Scheme: Agriculture-related studies Employee Social Benefits: Leave gratuities Female Entrepreneur of the Year Awards Land Reform Grants Land redistribution payments Land redistribution payments Restitution Grants: Land claims settlements Youth in Agriculture, Forestry and Fisheries Awards Land in transition to claimants State owned farms Vehicle Licences: Licence fees paid to municipalities Public corporations Land Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households							984 942		
- Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Agricultural Development - Agricultural Development strategies for socioeconomic growth. - Coffice of the Valuer-General: 155 271 - Bursaries for Non-employees - Agricultural Development strategies for socioeconomic growth Coffice of the Valuer-General: 155 271 - Bursaries for Non-employees - Agricultural Development strategies for socioeconomic growth Coffice of the Valuer-General: 155 271 - Bursaries for Non-employees - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2 177 - 2							22 704		
Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. Of which - Households									
Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Land reliar Expansion - Land reliar Expansion - Land tenure payments - Restitution grants: Land claims settlements - Restitution Grants: Land claims settlements - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. Of which - Households		· · · · · · · · · · · · · · · · · · ·					133 21 1		
- Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land Reform Grants - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards - Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth Of which - Households									
- National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land tenure payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards - Municipal bank accounts - Rates and Taxes - Land in transition to claimants - Vehicle Licences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 406 964 4 Rural Development - Facilitate rural development strategies for socioeconomic growth Of which - Households							2 177		
studies - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land Reform Grants - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households 733 24 443 533 259 241 621 3 290 993 259 88 018 6 922 88 018 736 740 957 470 152 450 758 465 40 000 6 555									
- Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land tenure payments - Land tenure payments - Restitution Grants: Land claims settlements - Rates and Taxes - Land in transition to claimants - Land in transition to claimants - Vehicle Licences: Licence fees paid to municipalities - Vehicle Licences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 406 964 4 Rural Development - Facilitate rural development strategies for socioeconomic growth Of which - Households							24 443		
- Land Reform Grants - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licencese: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households 327 849 241 621 3 290 993 259 6 922 8 8 018 7 6 922 8 8 018 7 7 8 8 018 7 7 8 465 40 000 6 555							533		
- Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households 327 849 241 621 3 290 993 259 40 6 922 88 018 736 736 737 738 736 737 737 738 738 739 739 730 730 731 731 732 733 734 735 736 737 737 737 738 738 738 738 738 738 738							259		
- Land tenure payments 241 621 - Restitution Grants: Land claims settlements 3 290 993 - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts 259 - Rates and Taxes - Land in transition to claimants - State owned farms 88 018 - Vehicle Licences: Licence fees paid to municipalities 736 Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 406 964 4 Rural Development 957 470 152 450 758 465 40 000 6 555 Facilitate rural development strategies for socioeconomic growth. Of which Households									
- Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households									
- Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households									
Municipal bank accounts Rates and Taxes Land in transition to claimants State owned farms Vehicle Licences: Licence fees paid to municipalities Public corporations Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households									
- Rates and Taxes - Land in transition to claimants - State owned farms - Vehicle Licences: Licence fees paid to municipalities - Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development - Facilitate rural development strategies for socioeconomic growth. Of which - Households 6 922 - 88 018 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 736 - 7							259		
- Land in transition to claimants - State owned farms - Vehicle Licenceses: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households 6 922 88 018 736 406 964 152 450 758 465 40 000 6 555									
- State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households							6.000		
- Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households									
Public corporations - Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households									
- Land and Agricultural Development Bank of South Africa: Support to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households 406 964 40000 6 555							730		
to small emerging farmers 4 Rural Development Facilitate rural development strategies for socioeconomic growth. Of which Households 406 964 40 000 6 555									
4 Rural Development 957 470 152 450 758 465 40 000 6 555 Facilitate rural development strategies for socioeconomic growth. Of which Households							406 964		
Facilitate rural development strategies for socioeconomic growth. Of which Households							.00 004		
Facilitate rural development strategies for socioeconomic growth. Of which Households		4 Rural Development	957 470	152 450	758 465		40 000	6 555	
Of which Households									
- National Rural Youth Service Corps: Stipends 40 000		Households							
		 National Rural Youth Service Corps: Stipends 					40 000		
* Chariffically and Evaluation Amazanistad									

^{*} Specifically and Exclusively Appropriated

	S	CHEDULE						
			_					
			Curre	ent Payments				
					Interest	Transfers		Payments for Financial
1/-4-		Maia Division	Compensation		and Rent	and	for Capital	for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
	5 Economic Development, Trade and Marketing	864 756	270 315	446 784		144 351	3 306	
	Promote economic development, trade and market access for agriculture	004 7 30	270 313	440 704		144 331	3 300	
	products, and foster international relations for the sector.							
	Of which							
	Departmental agencies and accounts							
	National Agricultural Marketing Council: Operations					49 771		
	Foreign governments and international organisations					45771		
	Foreign Rates and Taxes: Obligations paid in foreign regions					497		
	Organisation for Economic Cooperation and Development					497		
	· · ·					440		
	Committee for Agriculture: Partnership fee					442		
	International Organisations: Membership fees Commonwealth Agricultural Russau International					401		
	Commonwealth Agricultural Bureau International Consideration Considerational Agricultural Research					491		
	Consultative Group on International Agricultural Research Seed and Agricultural Consultations of the United National					10 506		
	Food and Agriculture Organisation of the United Nations					27 294		
	International Commission of Agricultural Engineering					23		
	International Cotton Advisory Council					418		
	International Dairy Federation					49		
	International Grains Council					324		
	International Organisation of Vine and Wine					1 178		
	International Seed Testing Association					216		
	 International Union for the Protection of New Varieties of Plants 					898		
1	World Organisation for Animal Health					2 651		
1	Public corporations							
1	 Land and Agricultural Development Bank of South Africa: 							
	Promotion of black economic empowerment					49 590		
	6 Land Administration	708 348	498 616	155 800		48 318	5 614	
	Provide and maintain an inclusive, effective and comprehensive system of							
	planning, geospatial information and cadastral surveys; legally secure land							
	tenure; and conduct land administration that promotes social, economic and							
	environmental sustainability.							
	Of which							
	Departmental agencies and accounts							
	 South African Geomatics Council: Operations 					4 055		
	Foreign governments and international organisations							
	Open Geospatial Consortium: Membership fee					600		
	 Regional Centre for Mapping of Resources for Development: 							
	Operations					2 694		
	Households							
	Bursaries for Non-employees: Cadastral science, surveys							
	and mapping-related studies					32 104		
	Employee Social Benefits: Leave gratuities					513		
	Non-profit institutions					0.10		
	South African Council for Planners: Membership fee					8 335		
	County anount County for Figure 1970, montpotent proc					0 000		
30	Communications and Digital Technologies	3 512 185	302 042	1 545 986		1 653 275	10 882	
	Purpose: Create an enabling environment for inclusive growth in the ICT sector by							
	developing policies and legislation that promote infrastructure investment and							
	socioeconomic development.							
	1 Administration	281 412	143 667	129 861		26	7 858	
	Provide strategic leadership, management and support services to the							
	department.							
	2 ICT International Relations and Affairs	72 221	20 885	10 599		40 153	584	
	Ensure alignment between South Africa's foreign policy and international		20 000	10 000		10 100	001	
	activities in the field of ICT.							
	Of which							
	Foreign governments and international organisations							
	Organisation for Economic Cooperation and Development							
1	Committee on digital economy policy: Partnership fees					642		
1	Committee on digital economy policy: Partnership lees International Organisations: Membership fees					042		
1	International Organisations: Membership fees African Telecommunications Union					4 000		
1	DONA Foundation					1 828		
1						1 863		
1	International Telecommunication Union Pan African Postal Union					25 805		
1	Pan-African Postal Union Universal Postal Union					2 400		
1	 Universal Postal Union 					7 615		
1	O LOT D I'S DO LESS AND A SECOND OF THE SECO		60 107	4,			.=-	
1	3 ICT Policy Development and Research	43 716	29 107	14 454			155	
1	Develop ICT policies and legislation that support the development of an ICT							
1	sector that creates favourable conditions for accelerated and shared							
1	economic growth. Develop strategies that increase the adoption and use of							
1	ICT by the majority of South Africans to bridge the digital divide.							

	S	CHEDULE						
			Curre	ent Payments		Tf	D	Davissanta
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 ICT Enterprise and Public Entity Oversight	1 646 434	25 063	7 434		1 613 096	841	
	Oversee and manage government's shareholding interest in the ICT public entities and state-owned companies. Facilitate the growth and development							
	of small, medium and micro enterprises in the ICT sector.							
	Of which							
	Departmental agencies and accounts							
	 Film and Publication Board: Operations 					103 860		
	Independent Communications Authority of South Africa: Operations					473 947		
	National Electronic Media Institute of South Africa: Operations Universal Service and Access Agency of South Africa: Operations					103 104 86 860		
	Universal Service and Access Agency of South Africa. Operations Universal Service and Access Fund: Operations					67 419		
	Public corporations					0		
	 SA Broadcasting Corporation Limited 							
	 Channel Africa: Operations 					67 368		
	Programme Productions: Operations					15 865		
	Public Broadcaster: Operations 2024 Elections Coverage					135 403		
	* – SA Post Office Limited: Subsidy for universal service obligations					35 000 524 270		
	OTT OUT OTHER ENTITION. OUDSING TOT UNIVERSAL SERVICE OBLIGATIONS					324 270		
	5 ICT Infrastructure Development and Support	1 381 882	37 089	1 344 225			568	
	Promote investment in robust, reliable, secure and affordable ICT							
	infrastructure that supports the provision of a multiplicity of applications and							
1	services.							
	6 ICT Information Society and Capacity Development	86 520	46 231	39 413			876	
	Develop and implement strategies to build capabilities to bridge the digital	00 320	40 23 1	39 413			676	
	divide.							
31	Employment and Labour	4 092 225	1 410 904	718 242		1 853 177	109 902	
	Purpose: Play a significant role in reducing unemployment, poverty and inequality by							
	pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of							
	rights at work, including the facilitation of equal opportunities and social							
	dialogue; and the provision of social protection.							
	1 Administration	1 075 982	461 520	529 860		1 023	83 579	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Inspection and Enforcement Services	650 552	533 360	97 319		85	19 788	
	Realise decent work by regulating non-employment and employment							
	conditions through inspection and enforcement to achieve compliance with all							
	labour market policies.							
	0.00 1/1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 000 000	007.077	40.070		000 445	5.050	
	3 Public Employment Services Assist companies and workers to adjust to changing labour market conditions.	1 020 826	307 877	40 878		666 115	5 956	
	Of which							
	Departmental agencies and accounts							
	Government Technical Advisory Centre: Presidential Employment							
1	Intervention							
	Capitalisation of the National Presidential Employment					05		l
	Intervention Pathway Management Network					372 234		
	Productivity South Africa: Operations Non-profit institutions					62 921		
	Supported Employment Enterprises: Operational subsidy					187 160		
	Designated Groups Special Services: Wage subsidy					25 156		
1	Social security funds							
1	 Compensation Fund: Civil servants injury on duty claims 					18 586		
1	4 Labour Policy and Industrial Polations	1 244 005	100 447	E0 40E		1 105 054	579	
	4 Labour Policy and Industrial Relations	1 344 865	108 147	50 185		1 185 954	5/9	
	Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South							
	Africa's interests in international labour matters. Conduct research and							
1	analysis, and evaluate labour policy. Provide statistical data on the labour							
1	market.							
1	Of which							
1	Departmental agencies and accounts - Commission for Conciliation, Mediation and Arbitration: Operations					1 051 163		
1	National Economic Development and Labour Council					1 001 100		
	- Operations					59 110		
	 Presidential Climate Commission: Operations 					21 500		
	Foreign governments and international organisations							
	International Organisations: Membership fees							
	African Regional Labour Administration Centre International Labour Organisation					1 435 27 892		
	Non-profit institutions					21 092		
	Various Civil and Labour Organisations: Strengthen civil society					24 854		
L								
_	Considerably and Evaluatively Appropriated							

^{*} Specifically and Exclusively Appropriated

	აა	CHEDULE						
			_					
1			Curre	ent Payments			_	
			0	0	Interest	Transfers	Payments	Payments
Vote		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	and Subsidies	for Capital Assets	for Financial Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		11000	1,000			11000	11000	11000
32	Forestry, Fisheries and the Environment	9 873 566	1 956 117	4 677 758	46 200	2 826 907	366 584	
	Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve							
	sustainable development towards a better quality of life for all.							
	1 Administration	1 210 609	400 417	605 856		150	204 186	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Municipal bank accounts							
	Vehicle Licences: Licence fees paid to municipalities					150		
	- Vehicle Licences. Licence lees paid to municipalities					130		
	2 Regulatory Compliance and Monitoring	308 555	226 765	78 995		2 700	95	
	Promote the development of an enabling legal regime and licensing							
	authorisation system that will promote enforcement and compliance, and							
	ensure the coordination of sector performance.							
	Of which							
	Non-profit institutions							
	Environmental Assessment Practitioners Association of South							
	Africa: Operation					2 700		
1	2 Occase and Coasts	400 700	104.004	244 440		0.004	0.405	
1	3 Oceans and Coasts	496 788	134 664	344 418		9 221	8 485	
1	Promote, manage and provide strategic leadership on oceans and coastal conservation.							
1	Of which							
	Foreign governments and international organisations							
1	International Organisations: Membership fees							
	 Abidjan Convention 					1 000		
	 Agreement on the Conservation of Albatrosses and Petrels 					400		
	 Antarctic Treaty 					1 000		
	 Benguela Current Commission 					1 821		
	Convention on the Conservation of Antarctic Marine							
	Living Resources					3 000		
	 Convention on the Conservation of Migratory Species of Wild Animals 							
	- Sharks					200		
	Council of Managers of National Antarctic Programs					100		
	Indian Ocean – South-East Asian Marine Turtle Memorandum					100		
	of Understanding					800		
	International Whaling Commission					300		
	- Nairobi Convention					600		
	4 Climate Change and Air Quality	672 956	71 895	45 846		554 383	832	
	Lead, promote, facilitate, inform, monitor and review the mainstreaming of							
	environmental sustainability, low carbon emissions, climate resilience and air quality in South Africa's transition to sustainable development.							
	Of which							
	Departmental agencies and accounts							
	South African Weather Service							
	- Operations					336 856		
	 Building and upgrading of infrastructure 					191 437		
	Foreign governments and international organisations							
1	Global Environment Fund: Membership fee					24 600		
	Non-profit institutions					4 400		
	National Association for Clean Air: Operations					1 490		
	5 Biodiversity and Conservation	2 080 993	144 851	91 232		1 844 400	510	
	Ensure the regulation and management of biodiversity, heritage and	2 000 993	144 001	31 232		1 044 400	310	
	conservation matters in a manner that facilitates sustainable economic growth							
	and development.							
	Of which							
	Departmental agencies and accounts							
	 Isimangaliso Wetland Park Authority 							
	- Operations					39 651		
	Building and upgrading of infrastructure					89 645		
	South African National Biodiversity Institute					444.015		
	Operations Building and ungrading of infrastructure					411 249		
	Building and upgrading of infrastructure South African National Parks					176 974		
	- Operations					293 552		
	- Capital					130 406		
	Building and upgrading of infrastructure					700 000		
	Non-profit institutions							
	African World Heritage Fund: Operations					1 345		
	 KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park 					1 578		
	6 Environmental Programmes	3 257 601	296 717	2 955 008			5 876	
	Implement the expanded public works programme and green economy							
1	projects in the environmental sector.							
	I .							

		CHEDULE				•		
			C	ant Daymonts				
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote	9	Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		1,000	1,000	17,000	1, 000	1,000	1,000	17 000
	7 Chemicals and Waste Management	634 185	74 255	307 277	40 000	88 008	124 645	
	Manage and ensure that chemicals and waste management policies and legislation are implemented and enforced in compliance with chemicals and							
	waste management authorisations, directives and agreements.							
	Of which							
	Departmental agencies and accounts - National Regulator for Compulsory Specifications: Research and							
	implementation of waste management projects					13 462		
	Households							
	Employee Social Benefits: Leave gratuity Private enterprises					40		
	Recycling Enterprise Support Programme: Research and							
	implementation of waste management projects					74 506		
	8 Forestry Management	586 729	304 248	249 126	6 200	5 200	21 955	
	Develop and facilitate the implementation of policies and targeted	000 120	004 240	240 120	0 200	0 200	21 000	
	programmes to ensure the management of forests, the sustainable use and							
	protection of land and water, and the management of agricultural risks and disasters.							
	Of which							
	Municipal bank accounts							
	Arbor City Award Winners Public corporations					1 000		
	Forest Sector Charter Council: Operations					4 200		
	0 Fisherica Management	625 150	202 205			322 845		
	9 Fisheries Management Ensure the sustainable use of and orderly access to marine living resources	625 150	302 305			322 845		
	through improved management and regulation.							
	Of which							
	Departmental agencies and accounts - Marine Living Resources Fund: Operations					322 845		
	, , , , , , , , , , , , , , , , , , ,							
33	Human Settlements	34 942 401	415 003	539 373		33 460 598	527 427	
	Purpose: Facilitate the creation of sustainable human settlements and the improvement	04 042 401	410 000	000 070		00 400 000	021 421	
	to household quality of life.							
	1 Administration	506 514	244 570	259 360			2 584	
	Provide strategic leadership, management and support services to the	555 5	2.1.010	200 000			200.	
	department.							
	2 Integrated Human Settlements Planning and Development	23 535 206	68 855	104 026		23 361 526	799	
	Manage the development of policy, planning and research in the creation of							
	sustainable and integrated human settlements, oversee the delivery of the							
	integrated residential development programme, and coordinate intergovernmental partnerships with stakeholders.							
	Of which							
	Conditional allocation to local government					8 149 316		
	* – Urban Settlements Development Grant Conditional allocation to provinces					0 149 3 16		
	* - Human Settlements Development Grant					14 943 649		
	Departmental agencies and accounts Community Schemes Ombud Service: Operations					24 042		
	Community Schemes Ombud Service: Operations Housing Development Agency: Operations					24 912 243 649		
	3 Informal Settlements Provide policy, planning and capacity support for the upgrading of informal	9 302 301	37 224	74 118		8 667 503	523 456	
l	settlements, and oversee the implementation of the informal settlements							
l	upgrading programme.							
	Of which * — Emergency Housing Grant: Provision of temporary shelter assistance							
	to households affected by disasters or housing emergencies						523 265	
	Conditional allocations to local government					400		
						4 364 782		
	* — Informal Settlements Upgrading Partnership Grant: Provinces					4 302 721		
	4 Postal and Social Housing	000 040	40.000	60.047		000.054	040	
		999 049	12 968	b3 21 <i>1</i>		922 654	210	
	of the Social Housing Regulatory Authority, and develop capabilities in the							
l	rental housing sector through intergovernmental collaboration and evidence-							
	pased research.							
	Emergency Housing Grant: Provision of temporary shelter assistance to households affected by disasters or housing emergencies Conditional allocations to local government Informal Settlements Upgrading Partnership Grant: Municipalities Conditional allocations to provinces Informal Settlements Upgrading Partnership Grant: Provinces 4 Rental and Social Housing Promote the provision of affordable rental housing, monitor the performance of the Social Housing Regulatory Authority, and develop capabilities in the	999 049	12 968	63 217		4 364 78 4 302 72 922 65	21	32

^{*} Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curre	ent Payments	1-44	Transfers	Doumonto	Doumente
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts							
	Social Housing Regulatory Authority							
	- Operations					73 073		
	 Consolidated capital grant 					825 958		
	 Institutional investment grant 					23 623		
	5 Affordable Housing	599 331	51 386	38 652		508 915	378	
	Facilitate the provision of affordable housing finance, monitor market trends,	399 331	31 300	30 032		300 913	376	
	and develop research and policy that respond to demand. Oversee housing							
	finance entities reporting to the minister.							
	Of which							
	Departmental agencies and accounts - National Housing Finance Corporation: Finance-linked individual							
	subsidy programme							
	- Operations					19 585		
	- Subsidies					479 865		
	Foreign governments and international organisations							
	International Organisations: Membership fees Office Allieges					707		
	Cities Alliance Habitat Foundation					787 3 333		
	Households					3 333		
	 Bursaries for Non-employees: Housing studies scholarship 							
	programme					5 345		
-								
34	Mineral Resources and Energy	10 701 218	1 066 567	1 076 824		8 543 464	14 363	
	Purpose: Regulate the minerals and mining sector for transformation, growth and							
	development. Formulate energy policies, regulatory frameworks and							
	legislation to ensure energy security, environmentally friendly carriers, and							
	access to affordable and reliable energy.							
	1 Administration	695 394	326 353	348 782		5 896	14 363	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Departmental agencies and accounts - Energy and Water Sector Education and Training Authority:							
	Operations					1 263		
	Mining Qualifications Authority: Operations					2 217		
	Households							
	Employee Social Benefits: Leave gratuities					1 978		
	2 Minerals and Petroleum Regulation	511 702	298 238	54 897		158 567		
	Regulate the mining, minerals and petroleum sectors to promote economic	311702	230 230	54 657		130 307		
	growth, employment, transformation and sustainable development.							
	Of which							
	Departmental agencies and accounts					00.400		
	 South African Diamond and Precious Metals Regulator: Operations Foreign governments and international organisations 					63 136		
	African Petroleum Producers' Association: Membership fees					3 346		
	Private enterprises					5 5 . 5		
	Petroleum Agency South Africa: Operations					92 085		
	2 Mining Minarala and Energy Policy Poyals	1 004 040	100 540	04.000		000.040		
	3 Mining, Minerals and Energy Policy Development Formulate, maintain and implement integrated minerals and energy policies to	1 081 016	106 512	91 688		882 816		
	promote and encourage investment in the mining and energy industry.							
	Of which							
	Departmental agencies and accounts							
	Council for Geoscience: Operations					559 458		
	Foreign governments and international organisations – African Diamond Producers Association: Membership fees					4 679		
	Aincan Diamond Producers Association: Membership lees Public corporations					4019		
	- Mintek							
	Operations					288 522		
	- Capital					30 157		
	4 Mine Health and Safety Inspectorate	233 906	194 114	35 056		4 736		
	Ensure the health and safety of employees in the mining sector.	255 500	134 114	55 050		7 7 30		
	Of which							
	Departmental agencies and accounts					4.700		
	Mine Health and Safety Council: Operations					4 736		
	1							

	S	CHEDULE						
			Curre	ent Payments	Interest	Transfers	Paymonte	Payments
			Compensation	Goods and	Interest and Rent	and	Payments for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E Missaul and Essaul Brassaul Brassaul Brainet	7.040.074	405 400	F2C C02		0.270.004		
	5 Mineral and Energy Resources Programmes and Projects Manage, coordinate and monitor programmes and projects focused on	7 018 274	105 498	536 682		6 376 094		
	access to mineral and energy resources.							
	Of which							
	Allocation-in-kind to local government							
	Integrated National Electrification Programme SOCOM					0.004.450		
	* - ESKOM * - Non-grid electrification service providers			244 014		3 821 156		
	Conditional allocations to local government			244 014				
	* - Energy Efficiency and Demand-Side Management Grant					224 092		
	 * – Integrated National Electrification Programme Grant 					2 212 046		
	Departmental agencies and accounts					04.000		
	South African National Energy Development Institute: Operations Foreign governments and international organisations					81 383		
	International Organisations: Membership fees							
	International Partnership for Energy Efficiency Cooperation					1 467		
	 International Renewable Energy Agency 					1 337		
	Private enterprises							
	 Various Institutions: Water management solutions subsidies for marginal mines 					6 818		
	Public corporations					0 0 10		
	Industrial Development Corporation of South Africa Limited:							
	Implementation of small scale mining projects					27 398		
	6 Nuclear Energy Regulation and Management	1 160 926	35 852	9 719		1 115 355		
	Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations, nuclear legislation and policies							
	to ensure the peaceful use of nuclear energy.							
	Of which							
	Departmental agencies and accounts							
	National Nuclear Regulator: Operations National Regulators Wester Dispersed Institutes Operations					46 949		
	National Radioactive Waste Disposal Institute: Operations Foreign governments and international organisations					50 486		
	International Atomic Energy Agency: Membership fee					25 051		
	Public corporations							
	 SA Nuclear Energy Corporation 							
	- Operations					752 261		
	Capital Preparatory work for the new multipurpose reactor project					7 822 20 000		
	Decommissioning and decontamination of past strategic					20 000		
	nuclear facilities							
	* - Stage 1					188 470		
	Decommissioning and decontamination of nuclear waste					22.440		
	* - Stage 2					23 446		
35	Science and Innovation	10 874 221	370 517	207 452		10 285 840	10 412	
	Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.							
	development by developing numan resources, research and innovation.							
	1 Administration	344 062	175 946	141 978		15 726	10 412	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Non-profit institutions							
	Various Institutions: Institutional and programme support research					15 726		
						10.120		
	2 Technology Innovation	2 568 378	53 443	22 154		2 492 781		
	Enable research and development in space science and technology, energy							
	security and the bioeconomy, and in the emerging and converging areas of nanotechnology, robotics, photonics and indigenous knowledge systems, to							
	promote the realisation of commercial products, processes and services.							
	Promote the protection and use of intellectual property, technology transfer							
	and technology commercialisation through the implementation of enabling							
	policies and interventions along the entire innovation value chain.							
	Of which							
	Departmental agencies and accounts - National Research Foundation: Research and development in							
1	indigenous knowledge systems					6 792		
	 South African National Space Agency: Operations 					163 063		
	Technology Innovation Agency: Operations					460 131		
1	Various Institutions Factory grant challenge research					44.000		
1	Energy grant challenge research HIV and AIDS prevention and treatment technologies research					44 622 31 139		
	Innovation project research					521 389		
1	 Space science research 							
	Economic competitiveness and support package					33 419		
1	Space Infrastructure Hub					775 000		
Щ.	Specifically and Evaluations Annuantisted							

^{*} Specifically and Exclusively Appropriated

		CHEDULE						
			Curre	ent Payments		Tf	D	D=:
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financia
te		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	A							
	Non-profit institutions - International Centre for Genetic Engineering and Biotechnology:							
	Research and development					16 626		
	Medical Research Council					10 020		
	Social Impact Bond: Research					35 260		
	- Various Institutions							
	Biofuels research					9 401		
	Health innovation research					55 197		
	Hydrogen strategy research					40.707		
	ResearchCapital					43 797 87 810		
	Capital Implementation of the bio-technology strategy					44 683		
	Technology transfer offices: Support for research units					44 242		
	Public corporations							
	Various Institutions: Emerging research areas					120 210		
	3 International Cooperation and Resources	149 886	55 070	18 095		76 721		
	Strategically develop, promote and manage international partnerships that							
	strengthen the national system of innovation. Enable an exchange of knowledge, capacity and resources between South Africa and its international							
	partners, with a focus on building capacity to support science, technology and							
	innovation in Africa. Support South African foreign policy through science							
	diplomacy.							
	Of which							
	Departmental agencies and accounts							
	National Research Foundation: Bilateral cooperation for global							
	science development					17 143		
	Non-profit institutions							
	Various Institutions: Global Science International multilateral agreements					48 768		
	African multilateral agreements					10 810		
	, in our manutoral agreements					10 010		
	4 Research Development and Support	6 046 004	40 197	15 697		5 990 110		
	Provide an enabling environment for research and knowledge production that							
	promotes the strategic development of basic sciences and priority science							
	areas through the promotion of science human capital development, and the							
	provision of research infrastructure and relevant research support, in pursuit of South Africa's transition to a knowledge economy.							
	Of which							
	Departmental agencies and accounts							
	Academy of Science of South Africa: Operations					33 970		
	National Research Foundation					000.0		
	- Operations					1 001 295		
	 Economic competitiveness and support package 					19 178		
	 Human resources development for science and engineering 					1 010 719		
	Square Kilometre Array: Capital contribution to research					1 709 307		
	South African research chairs initiative to develop human					005.040		
	resources in science - Various Institutions					605 218		
	Astronomy research and development					41 876		
	Infrastructure projects for research and development					899 583		
	Policy development on human and social development dynamics					38 090		
	 Science awareness, research and initiatives to encourage youth 							
	participation in science					94 428		
	Strategic science platforms for research and development					242 258		
	Public corporations							
	 Council for Scientific and Industrial Research: Cyberinfrastructure research and development 					294 188		
	τοσοαιστι απα ασνοιομποτικ					204 100		
	5 Socioeconomic Innovation Partnerships	1 765 891	45 861	9 528		1 710 502		
	Enhance government's growth and development priority areas through							
	targeted science and technology-based innovation interventions, and the							
	development of strategic partnerships with other government departments,							
	industry, research institutions and communities.							
	Of which							
	Departmental agencies and accounts – Human Sciences Research Council							
	- Operations					322 332		
	Develop and monitor science and technology indicators					15 617		
	Environmental innovation					34 345		
	 Innovative research and development 					49 784		
	 Local manufacturing capacity research and technical support 					82 897		
	Local systems of innovation for the cold chain technologies					,		
	project					15 513		
	Public corporations - Council for Scientific and Industrial Research							
	Council for Scientific and Industrial Research Operations					1 006 119		
	Mining research and development					65 323		

	S	CHEDULE						
			Curre	ent Payments	Int	Transfor-	Pavments	Payments
			Compensation	Goods and	Interest and Rent	Transfers and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Various Institutions Advanced manufacturing technology strategy implementation					38 000		
	Advanced manufacturing technology Information communication technology					43 094		
	Resource based industries research and development					37 478		
20	Corall Business Baselesses	2 574 770	225 446	440.255		0.000.004	4044	
36	Small Business Development Purpose: Lead and coordinate an integrated approach to the promotion and	2 574 779	225 116	118 355		2 226 364	4 944	
	development of entrepreneurship among small, medium and micro							
	enterprises and cooperatives, and ensure an enabling legislative and policy							
	environment to support their growth and sustainability.							
	1 Administration	138 433	95 780	39 719			2 934	
	Provide strategic leadership, management and support services to the	130 433	93 760	39719			2 934	
	department.							
	2 Sector and Market Development	163 781	38 800	45 831		77 786	1 364	
	Facilitate and increase access to markets for small, medium and micro enterprises through business information, product development support and							
	value chain integration.							
	Of which							
	Private enterprises							
	 Various Institutions: Product markets 					77 786		
	3 Development Finance	1 349 636	35 006	25 438		1 288 746	446	
	Expand access to finance for small, medium and micro enterprises and	1 343 030	33 000	23 430		1 200 740	440	
	cooperatives through innovative service offerings.							
	Of which							
	Private enterprises					44.000		
	 Various Institutions: Craft customised sector programme Public corporations 					11 696		
	Small Enterprise Finance Agency							
	 Blended finance 					367 628		
	 Township and Rural Entrepreneurship Fund 					909 422		
	4 Enterprise Development	922 929	55 530	7 367		859 832	200	
	4 Enterprise Development Oversee the promotion of an ecosystem that enhances entrepreneurship and	922 929	55 550	7 307		009 032	200	
	the establishment, growth and sustainability of small businesses, and							
	coordinate business development support interventions across various							
	spheres of government.							
	Of which Departmental agencies and accounts							
	Small Enterprise Development Agency							
	- Operations					683 092		
	 Capacity-building programme 					16 274		
	 Technology programme 					160 466		
37	Sport, Arts and Culture	6 357 683	385 269	613 684		5 072 729	286 001	
	Purpose: Provide an enabling environment for the sport, arts and culture sector by							
	developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative							
	and socially cohesive nation.							
	, ,							
	1 Administration	454 650	182 954	258 179		104	13 413	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	Culture, Arts, Tourism, Hospitality and Sport Sector Education							
	and Training Authority: Operations					104		
	2 Recreation Development and Sport Promotion	1 448 927	36 704	154 694		984 941	272 588	
	2 Recreation Development and Sport Promotion Support the provision of mass participation opportunities, the development of	1 448 927	30 / 04	104 094		904 94 1	212 388	
	elite athletes, and the regulation and maintenance of facilities.							
	Of which							
	Conditional allocation to provinces					200 222		
	 Mass Participation and Sport Development Grant Departmental agencies and accounts 					603 960		
1	Departmental agencies and accounts Amazwi South African Museum of Literature - Makhanda							
1	Building and upgrading of infrastructure					1 063		
1	 Artscape: Building and upgrading of infrastructure 					7 083		
1	Boxing South Africa: Operations Charlette Manage Mayers Institute: Building and ungreating					19 918		
1	 Charlotte Mannya-Maxeke Institute: Building and upgrading of infrastructure 					8 381		
1	or minded decided					0 001		
_	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

	30	CHEDULE					
			Curre	ent Payments			
				Interes	Transfers	Payments	Payments
			Compensation	Goods and and Ren		for Capital	for Financial
Vote		Main Division	of Employees	Services on Land		Assets	Assets
VOLC		R'000	R'000	R'000 R'000		R'000	R'000
		11000	11000	11000 11000	11000	11,000	11000
	Die Afrikaanse Taalmuseum en -monument - Paarl						
					0.000		
	Building and upgrading of infrastructure				3 983		
	 Ditsong Museums of South Africa - Pretoria 						
	 Building and upgrading of infrastructure 				5 026		
	 Iziko Museums of South Africa - Cape Town 						
	 Building and upgrading of infrastructure 				6 313		
	KwaZulu-Natal Museum - Pietermaritzburg						
	Building and upgrading of infrastructure				931		
	Luthuli Museum - Stanger				331		
					4.040		
	Building and upgrading of infrastructure				1 016		
	Market Theatre Foundation: Building and upgrading of infrastructure				4 742		
	National Heritage Council						
	 Resistance and Liberation Heritage Route: Building and upgrading 						
	of infrastructure				14 559		
	- Nelson Mandela Museum - Mthatha						
	Building and upgrading of infrastructure				6 452		
1	Robben Island Museum - Cape Town				0 402		
	•				0.070		
	Building and upgrading of infrastructure Courth African Haritage Bosevers Assaura Building and upgrading				9 678		
	South African Heritage Resources Agency: Building and upgrading						
1	of infrastructure				12 240		
1	 South African Institute for Drug-free Sport: Operations 				29 781		
	 South African Library for the Blind: Building and upgrading 						
1	of infrastructure				10 915		
	The South African State Theatre: Building and upgrading						
	of infrastructure				15 945		
	uMsunduzi Museum - Pietermaritzburg				10 945		
					0.540		
	Building and upgrading of infrastructure				3 513		
	 Upgrading of Community Arts Centres: Building and upgrading 						
	of infrastructure				7 608		
	 War Museum of the Boer Republics - Bloemfontein 						
	 Building and upgrading of infrastructure 				2 514		
	Foreign governments and international organisations						
	World Anti-doping Agency: Subscription fee				85		
	Zone VI Regional Anti-doping Organisation: Subscription fee				65		
					65		
	Households				=		
	Bursaries for Non-employees: Ministerial sport bursary programme				5 800		
	Non-profit institutions						
	 Upgrading of Community Arts Centres: Building and upgrading 						
	of infrastructure				7 910		
	 South African Sports Confederation and Olympic Committee: 						
	Support for athletes				12 055		
	loveLife: HIV/AIDS awareness through sport programmes				40 030		
	The Sports Trust: Sport development projects				25 807		
	 Various Sport Federations: Operations 				117 568		
	3 Arts and Culture Promotion and Development	1 791 184	91 285	160 986	1 538 913		
	Promote and develop arts, culture and languages, and implement the national						
	social cohesion strategy.						
	Of which						
	Departmental agencies and accounts						
1	Artscape: Operations				67 738		
	Creative Industries Stimulus: Expansion of creatives industry				438 900		
1					438 900 23 000		
	Mandela Bay Theatre Complex: Operations						
	Market Theatre Foundation: Operations Net in a LA to Council to Connections				52 763		
1	National Arts Council: Operations				131 886		
	 National Film and Video Foundation: Operations 				156 821		
	 National Heritage Council: Expansion of creatives industry 				3 095		
1	National Museum Art Bank: Expansion of creatives industry				884		
1	National Youth Development Agency: Young patriots project				10 466		
1	Pan South African Language Board: Operations				122 936		
1	Performing Arts Centre of the Free State: Operations				50 216		
1	·				30 2 10		
	Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for outs projects.						
	of public funds for arts projects						
	Incubators entrepreneur and local content development				10 500		
1	 The Playhouse Company: Operations 				55 405		
	 The South African State Theatre: Operations 				73 154		
	 Various Institutions: Mzansi Golden Economy: Facilitation of public 						
1	funds for arts projects						
	- Art bank resources				10 305		
	- Artists in schools				3 202		
1	Community arts development				15 932		
	- Cultural events				16 000		
	Foreign governments and international organisations						
	 African Union Sports Council Region 5: Subscription fees 				410		
1	Commonwealth Foundation: Facilitation of public funds for cultural						
1	projects				2 800		
	United Nations Educational, Scientific and Cultural Organisation:				2 330		
	International Fund for Cultural Diversity				150		
	international runu for Guitural Diversity				150		
					1		

	SC	CHEDULE					
				.= .			
			Curre	nt Payments		_	
			Compensation	Interest Goods and and Rent	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services on Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000 R'000	R'000	R'000	R'000
	Higher education institutions						
	Various Institutions: Facilitation of public funds Human languages technologies projects				7 403		
	Households				7 403		
	Arts and Culture Industries: Facilitation of public funds for						
	arts projects						
	Local market development and promotion				5 075		
	Various Institutions: Facilitation of public funds						
	 Language Development Projects Various Institutions: Mzansi Golden Economy: Facilitation of 				6 608		
	public funds for arts projects						
	- Public art				1 115		
	 Touring ventures 				2 851		
	Non-profit institutions						
	Arts and Culture Industries: Facilitation of public funds for						
	arts projects - Local market development and promotion				45 477		
	Arts Youth Development: Facilitation of public funds for arts and				45 477		
	youth development projects				4 636		
	Arts Social Development: Facilitation of public funds for arts and						
	youth development projects				8 696		
	Business and Arts South Africa Descritions				10 603		
	Operations Expansion of creatives industry				884		
	Moral Regeneration Movement: Facilitation of public funds				004		
	for arts and youth development projects				4 461		
	 Various Institutions: Mzansi Golden Economy: Facilitation of 						
	public funds for arts projects						
	Artists in schools Community arts development				15 069 12 454		
	Community and development Cultural events				44 519		
	National Cultural Industries Skills Academy				25 500		
	– Public art				1 660		
	- Touring ventures				3 634		
	Private enterprises - Arts and Culture Industries: Facilitation of public funds for						
	arts projects						
	Local market development and promotion				13 494		
	Saigen: Facilitation of public funds for language projects				979		
	 Various Institutions: Mzansi Golden Economy: Facilitation of 						
	public funds for arts projects - Artists in schools				4 008		
	- Cultural events				38 971		
	National Cultural Industries Skills Academy				18 100		
	- Public art				1 512		
	- Touring ventures				10 870		
	Public corporations - Council for Scientific and Industrial Research: Facilitation						
	of public funds for language projects				3 771		
	4 Heritage Promotion and Preservation	2 662 922	74 326	39 825	2 548 771		
	Preserve and promote South African heritage, including archival and heraldic						
	heritage. Oversee and transfer funds to libraries. Of which						
	Conditional allocation to provinces						
	Community Library Services Grant						
	* - Current				1 331 097		
	* – Capital				239 703		
	Departmental agencies and accounts - Amazwi South African Museum off Literature - Makhanda						
1	Amazwi South African Museum off Literature - Makhanda Operations				16 164		
	Die Afrikaanse Taalmuseum en -monument - Paarl				10 104		
	- Operations				12 199		
	Ditsong Museums of South Africa - Pretoria				45		
	Operations Freedom Park - Pretoria				109 976		
	Freedom Park - Pretoria Operations				105 341		
	Iziko Museums of South Africa - Cape Town				.50 041		
	- Operations				103 383		
	KwaZulu-Natal Museum - Pietermaritzburg				44 10=		
1	Operations Luthuli Museum - Stanger				41 407		
	- Operations				17 689		
1	National Heritage Council: Operations				74 021		
	National Library of South Africa						
	- Operations				117 953		
	Community libraries				20 709		
	Specifically and Exclusively Appropriated						

^{*} Specifically and Exclusively Appropriated

	5	CHEDULE						
			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
1		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	National Museum - Bloemfontein							
	- Operations					63 331		
	Nelson Mandela Museum - MthathaOperations					33 194		
	Robben Island Museum - Cape Town					00 104		
	- Operations					92 458		
	 South African Heritage Resources Agency: Operations 					62 207		
	South African Library for the Blind: Operations					25 800		
	uMsunduzi Museum - PietermaritzburgOperations					24 100		
	War Museum of the Boer Republics - Bloemfontein					24 100		
	- Operations					17 687		
	 William Humphreys Art Gallery - Kimberley 							
	- Operations					12 454		
	Foreign governments and international organisations – African World Heritage Fund: Operations					2 229		
	International Centre for the Study of the Preservation					2 229		
	and Restoration of Cultural Property: Membership fees					190		
	Households							
	Heritage Projects: Facilitation of public funds for heritage projects					5 030		
	Non-profit institutions					0.055		
	 Blind South Africa: Operations Engelenburg House Art Collection - Pretoria 					9 855		
	- Operations					419		
	Library and Information Association of South Africa: Hosting of							
	the World Library and Information Congress					5 371		
	South African Council for the Blind: Hosting of the quadrennial							
	conference					1 804		
	Private enterprises - Rashid Lombard Inc (Pty) Ltd: Digitisation project for the Rashid							
	Lombard archives					3 000		
38	Tourism	2 524 244	374 463	564 512		1 581 786	3 483	
	Purpose: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to							
	national priorities.							
	·							
	1 Administration	324 891	169 145	152 743		194	2 809	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	Culture, Arts, Tourism, Hospitality and Sports Sector Education							
	and Training Authority: Operations					194		
	2 Tourism Research, Policy and International Relations	1 435 238	60 779	22 768		1 351 036	655	
	Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations.							
	Of which							
1	Departmental agencies and accounts							
	 South African Tourism: Operations 					1 344 672		
	Foreign governments and international organisations					. =		
	 United Nations World Tourism Organisation: Membership fees Households 					2 582		
	Bursaries for Non-employees: National tourism research							
	framework capacitation					3 782		
	·							
1	3 Destination Development	401 105	61 138	339 948			19	
	Facilitate and coordinate tourism destination development.							
	4 Tourism Sector Support Services	363 010	83 401	49 053		230 556		
	Enhance transformation, increase skill levels and support the development of	303 0 10	33 401	-9 000		230 330		
	the sector to ensure that South Africa is a competitive tourism destination.							
	Of which							
	Departmental agencies and accounts							
	National Tourism Careers Expo: Operations Non-profit institutions					4 425		
	Non-profit institutions - Federated Hospitality Association of South Africa: Membership fees					439		
	Private enterprises					439		
	Tourism Incentive Programme: Work opportunities					225 692		
	1	l	l					

	<u>. </u>	CHEDOLE						
			Curre	ent Payments			_	
1			0	0	Interest	Transfers	Payments	Payments
Vote		Main Division	Compensation of Employees	Goods and	and Rent on Land	and	for Capital	
vote		Main Division R'000	R'000	Services R'000	R'000	Subsidies R'000	Assets R'000	Assets R'000
		1000	1,000	11,000	1000	1000	1000	1000
39	Trade, Industry and Competition	10 922 547	1 066 140	679 203		9 161 515	15 689	
	Purpose: Lead economic development policy formulation and planning. Facilitate							
	access to sustainable economic activity and employment for all South							
	Africans through an understanding of the economy, knowledge of economic							
	opportunities and potential, and anticipation of future economic trends.							
	Catalyse economic transformation and development, and provide a							
	predictable, competitive, equitable and socially responsible environment for							
	investment, enterprise and trade for economic citizens. Contribute to							
	achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and							
	greater equity.							
	grouter equity:							
	1 Administration	840 332	300 556	530 160			9 616	
	Provide strategic leadership, management and support services to the	0.0002	000 000	000 100			0 0.0	
	department.							
	2 Trade	244 170	82 837	7 452		152 987	894	
	Build an equitable global trading system that facilitates development by							
	strengthening trade and investment links with key economies and fostering							
	African development, including regional and continental integration and							
	development cooperation, in line with the African Union Agenda 2063.							
	Of which							
	Departmental agencies and accounts					4 454		
	Council for Geoscience: Equipment International Trade Administration Commission: Operations					1 451		
	Foreign governments and international organisations					121 427		
	International Organisations: Membership fees							
	Organisation for the Prohibition of Chemical Weapons					4 349		
	United Nations: Treaty on the Prohibition of Nuclear Weapons					2 100		
	World Trade Organisation					18 081		
	Public corporations					.000.		
	- Protechnik Laboratories							
	- Operations					3 855		
	- Capital					1 724		
	3 Investment and Spatial Industrial Development	168 622	76 537	11 365		80 161	559	
	Support foreign direct investment flows and promote domestic investment by							
	providing a one-stop shop for investment promotion, investor facilitation and							
	aftercare support for investors, and increase participation in industrialisation.							
	Of which							
	Departmental agencies and accounts - National Productivity Institute: Promote productivity in							
	South African companies					10 662		
	Public corporations					10 002		
	Council for Scientific and Industrial Research: Fibre and Textile							
	Centre of Excellence					2 125		
	 Industrial Development Corporation of South Africa Limited: 							
	Regional industrial development					21 000		
1	- Various Institutions							
1	- Industrial Development Zones - Other					30 000		
1	One-stop shop initiative for investment facilitation					16 374		
1	4 Sectors	1 722 408	116 798	10 811		1 593 673	1 126	
1	Design and implement policies, strategies and programmes to strengthen the					. 230 0.0	0	
1	ability of manufacturing and other sectors of the economy to create decent							
1	jobs and increase value addition and competitiveness in both domestic and							
1	export markets.							
1	Of which							
1	Departmental agencies and accounts							
1	National Metrology Institute of South Africa							
1	- Operations					124 041		
1	- Capital					45 650		
1	National Regulator for Compulsory Specifications: Operations South African National Accreditation System: Operations					154 012		
1	South African National Accreditation System: Operations Foreign governments and international organisations					34 153		
1	International Organisations: Membership fees							
1	Treaty Organisations for Metrology					2 241		
1	United Nations Industrial Development Organisation					8 438		
1	Non-profit institutions					3 400		
1	Automotive Supply Chain Competitiveness Initiative: Competitiveness							
1	in South Africa's automotive value chain					2 023		
	Centurion Aerospace Village: Operations					13 771		
	Intsimbi Future Production Technologies Initiatives: Rehabilitation							
	and growth of the tool, die and mould manufacturing industry					68 291		
1	Proudly South African Campaign: Operations					46 656		
1	Trade and Industrial Policy Strategies: Policy development					32 669		

		Curre	ent Payments				
		Curre	ent rayments	Interest	Transfers	Payments	Paymer
		Compensation	Goods and		and	for Capital	for Financ
	Main Division	of Employees	Services	on Land	Subsidies	Assets	Asse
	R'000	R'000	R'000	R'000	R'000	R'000	R'0
Public corporations							
Council for Scientific and Industrial Research							
Aerospace industry					40 594		
 National Cleaner Production Centre 					65 201		
 National Foundry Technology Network 					12 412		
 Industrial Development Corporation of South Africa Limited: 							
Sector Programmes					564 050		
 South African Bureau of Standards: Operations 					379 471		
5 Regulation	359 604	58 806	13 415		287 209	174	
Develop and implement coherent, predictable and transparent regulatory	339 604	36 606	13413		207 209	174	
solutions that facilitate easy access to redress and efficient regulation for							
economic citizens.							
Of which							
Departmental agencies and accounts							
 Companies Tribunal: Operations 					28 202		
 National Credit Regulator: Operations 					84 060		
National Consumer Commission: Operations					73 566		
National Consumer Tribunal: Operations National Complian Person of CA					55 295		
 National Gambling Board of SA Foreign governments and international organisations 					36 836		
International Organisations: Membership fees							
World Intellectual Property Organisation					6 450		
International Financial Reporting Standards Foundation					2 800		
3 Incentives	5 391 367	136 213	20 891		5 234 263		
Stimulate and facilitate the development of sustainable and competitive							
enterprises, through the efficient provision of effective and accessible							
incentive measures, that support national priorities.							
Of which							
Households					4.00=		
Employee Social Benefits: Leave gratuities					1 007		
Private enterprises – Various Institutions							
Critical Infrastructure Programme					118 862		
Export Market and Investment Assistance					209 168		
Manufacturing Development Incentives					2 549 836		
Services Sector Development Incentives					739 044		
 Support Programme for Industrial Innovation: Incentive to support 							
black business					74 945		
Public corporations							
 Various Institutions 							
Critical Infrastructure Programme: Industrial Parks					141 401		
 Special Economic Zones 					1 400 000		
7 Evnort	407 562	185 926	47 417		172 783	1 436	
7 Export Increase export capacity and support direct investment flows through targeted	407 562	185 926	47 417		1/2 /83	1 436	
strategies and an effectively managed network of foreign trade offices.							
Of which							
Public corporations							
 Export Credit Insurance Corporation of South Africa: Interest 							
make-up scheme					172 783		
8 Transformation and Competition	1 728 120	65 715	21 140		1 640 439	826	
Develop and roll out policy interventions that promote transformation and							
competition through effective economic planning, aligned investment and							
competition through effective economic planning, aligned investment and development policy tools.							
competition through effective economic planning, aligned investment and development policy tools. Of which							
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations							
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts					453 105		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts - Competition Commission: Operations					453 195 42 703		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations					453 195 42 703		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts - Competition Commission: Operations							
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts Competition Commission: Operations Industrial Development Corporation of South Africa Limited					42 703		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations - Industrial Development Corporation of South Africa Limited - Downstream Steel Industry Competitiveness Fund - Social Employment Fund - Tirisano Construction Fund Trust					42 703 39 939		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts Competition Commission: Operations Competition Tribunal: Operations Industrial Development Corporation of South Africa Limited Downstream Steel Industry Competitiveness Fund Social Employment Fund Tirisano Construction Fund Trust Small Enterprise Finance Agency: Operations					42 703 39 939 787 941		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts Competition Commission: Operations Competition Tribunal: Operations Industrial Development Corporation of South Africa Limited Downstream Steel Industry Competitiveness Fund Social Employment Fund Tirisano Construction Fund Trust Small Enterprise Finance Agency: Operations Non-profit institutions					42 703 39 939 787 941 53 750		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations - Industrial Development Corporation of South Africa Limited - Downstream Steel Industry Competitiveness Fund - Social Employment Fund - Tirisano Construction Fund Trust - Small Enterprise Finance Agency: Operations Non-profit institutions - Black Business Council: Study on the development of the					42 703 39 939 787 941 53 750 261 204		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts Competition Commission: Operations Competition Tribunal: Operations Industrial Development Corporation of South Africa Limited Downstream Steel Industry Competitiveness Fund Social Employment Fund Tirisano Construction Fund Trust Small Enterprise Finance Agency: Operations Non-profit institutions					42 703 39 939 787 941 53 750		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts Competition Commission: Operations Competition Tribunal: Operations Industrial Development Corporation of South Africa Limited Downstream Steel Industry Competitiveness Fund Social Employment Fund Tirisano Construction Fund Trust Small Enterprise Finance Agency: Operations Non-profit institutions Black Business Council: Study on the development of the Black Industrialist Programme	20.05		40		42 703 39 939 787 941 53 750 261 204		
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts Competition Commission: Operations Competition Tribunal: Operations Industrial Development Corporation of South Africa Limited Downstream Steel Industry Competitiveness Fund Social Employment Fund Tirisano Construction Fund Trust Small Enterprise Finance Agency: Operations Non-profit institutions Black Business Council: Study on the development of the Black Industrialist Programme	60 362	42 752	16 552		42 703 39 939 787 941 53 750 261 204	1 058	
competition through effective economic planning, aligned investment and development policy tools. Of which Public corporations Departmental agencies and accounts Competition Commission: Operations Competition Tribunal: Operations Industrial Development Corporation of South Africa Limited Downstream Steel Industry Competitiveness Fund Social Employment Fund Tirisano Construction Fund Trust Small Enterprise Finance Agency: Operations Non-profit institutions Black Business Council: Study on the development of the Black Industrialist Programme	60 362	42 752	16 552		42 703 39 939 787 941 53 750 261 204	1 058	

	S	CHEDULE						
			C					
			Curre	ent Payments	Interest	Transfers	Pavments	Payments
			Compensation	Goods and		and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
40	Transport	79 552 447	547 528	1 116 540		77 882 335	6 044	
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.							
	Administration Provide strategic leadership, management and support services to the department. Of which	516 419	252 038	246 321		14 653	3 407	
	Departmental agencies and accounts - Transport Education and Training Authority: Operations					1 582		
	Households - Bursaries for Non-employees: Transport-related studies - Employee Social Benefits: Leave gratuities					12 815 256		
	2 Integrated Transport Diagning	89 417	56 851	32 311			255	
	Integrated Transport Planning Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.	69 417	30 631	32 311			255	
	3 Rail Transport Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services. Of which	20 592 941	28 606	36 281		20 527 913	141	
	Departmental agencies and accounts - Railway Safety Regulator: Operations Public corporations - Passenger Rail Agency of South Africa					76 086		
	Rail maintenance operations and inventories Other capital programmes Rolling Stock Fleet Renewal Programme Signalling					958 192 2 387 882 6 908 676 1 789 704		
	 Metrorail Operations Refurbishment of coaches Mainline Passenger Services 					5 293 468 1 659 427		
	Operations Refurbishment of coaches					1 263 858 190 620		
	4 Road Transport Develop and manage an integrated road infrastructure network, regulate road transport and ensure safer roads. Oversee road public entities. Of which	42 611 090	71 559	59 333		42 479 278	920	
	Conditional allocation to local government - Rural Roads Asset Management Systems Grant Conditional allocations to provinces - Provincial Roads Maintenance Grant					115 461		
						600 531 2 930 845 11 315 710 1 020 000		
	- Operations - Administrative adjudication of road traffic offences rollout - Road Traffic Management Corporation: Operations - South African National Roads Agency					9 468 143 529 220 104		
	- Operations - Gauteng Freeway Improvement Project - Moloto Road Upgrade - Non-toll Network: Capital - N2 Wild Coast Road Project					7 494 490 692 915 923 794 15 760 974 1 241 457		
	Single ticketing for public transport					10 000		
	Civil Aviation Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards through regulation and investigations. Oversee aviation entities. Of which Departmental agencies and accounts	314 491	46 820	156 012		111 094	565	
	SA Civil Aviation Authority: Operations					85 801		

^{*} Specifically and Exclusively Appropriated

	30	CHEDULE						
			Curre	ent Payments				
					Interest	Transfers	Payments	Payments
l.,,			Compensation	Goods and		and	for Capital	for Financial
Vote		Main Division	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		R'000	K 000	K 000	K 000	K 000	K 000	K 000
	Foreign governments and international organisations							
	International Organisations: Membership fees							
	African Civil Aviation Commission					6 707		
	International Civil Aviation Organisation					5 795		
	Cospas-Sarsat Programme					682		
	Southern African Development Community Aviation Safety					002		
	Organisation					7 232		
	Non-profit institutions					7 202		
	K9 Search and Rescue Association of South Africa: Donations					117		
	Mountain Club of South Africa: Donations					117		
	National Sea Rescue Institute: Donations					4 331		
	Off Road Rescue Unit: Donations					117		
	 South African Radio League: Donations 					117		
	6 Maritime Transport	379 153	26 333	307 296		45 083	441	
	Promote a safe, reliable and economically viable maritime transport sector							
	through the development and implementation of policies and strategies.							
1	Oversee maritime public entities.							
1	Of which							
1	Departmental agencies and accounts							
	Ports Regulator of South Africa: Operations					42 564		
	Foreign governments and international organisations							
	 International Organisations: Membership fees 							
	 International Maritime Organisation 					2 063		
	 Indian Ocean Memorandum of Understanding 					456		
	7 Public Transport	15 048 936	65 321	278 986		14 704 314	315	
	Provide and regulate safe, secure, reliable, cost-effective and sustainable							
	public transport services in South Africa through legislation, policies and							
	strategies.							
	Of which							
	Conditional allocation to local government							
	* - Public Transport Network Grant					6 794 045		
	Conditional allocation to provinces							
	* - Public Transport Operations Grant					7 402 934		
	Non-profit institutions							
	 South African National Taxi Council: Donations 					28 668		
	Households							
	Taxi Recapitalisation Programme: Payment to taxi owners for					470.007		
	scrapping their old taxis					478 667		
41	Water and Sanitation	22 257 306	1 790 160	1 755 157		14 061 490	4 650 499	
	Purpose: Ensure the availability of water resources to facilitate equitable and							
	sustainable socioeconomic development, and ensure universal access to							
	water and sanitation services.							
	1 Administration	2 047 590	843 662	1 037 519		36 286	130 123	
	Provide strategic leadership, management and support services to the							
	department. Develop and promote international relations on water resources							
	with neighbouring countries.							
	Of which							
	Departmental agencies and accounts							
	Energy and Water Sector Education and Training Authority: Operations					2 400		
	Operations Foreign governments and international organisations					3 429		
						200		
	 African Ministers' Council on Water: Membership fees Limpopo Watercourse Commission: Operations 					1 070		
	Orange-Senqu River Commission: Operations					1 550		
	Households					1 330		
	Bursaries for Non-employees: Water and forestry learning							
1	academy studies					27 040		
1	Employee Social Benefits: Leave gratuities					2 356		
1	Municipal bank accounts							
	Vehicle Licences: Licence fees paid to municipalities					94		
	Non-profit institutions							
	 Strategic Water Partners Network: Membership fees 					547		
	2 Water Resources Management	4 625 521	567 634	334 360		3 629 631	93 896	
	Ensure that South Africa's water resources are protected, used, developed,							
1	conserved, managed, controlled and planned in an integrated and							
	sustainable manner.							
1	1							

^{*} Specifically and Exclusively Appropriated

			Curre	ent Payments				
			Ouri	one i aymonio	Interest	Transfers	Payments	Payments
			Compensation	Goods and			for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts							
	- Water Trading Entity							
	Operations and maintenance					286 385		
	Acid mine drainage and other capital projects					2 379 276		
	 Olifants-Doorn River Water Resource Project: Raising of Clanwilliam Dam wall 					707 000		
	Foreign governments and international organisations					707 000		
	Komati Basin Water Authority: Loan repayment to the							
	Development Bank of Southern Africa					254 165		
	Households					204 100		
	Employee Social Benefits: Leave gratuities					2 213		
	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 					592		
	3 Water Services Management	15 584 195	378 864	383 278		10 395 573	4 426 480	
	Develop, rehabilitate and refurbish water services infrastructure to meet the							
	socioeconomic and environmental needs of South Africa.							
	Of which							
	Allocations-in-kind to local government						0.007.007	
	Regional Bulk Infrastructure Grant Water Services Infrastructure Grant						3 607 327 805 332	
	Conditional allocations to local government						805 332	
	Regional Bulk Infrastructure Grant					3 495 742		
	* - Water Services Infrastructure Grant					3 864 137		
	Households					0 00 1 101		
	Employee Social Benefits: Leave gratuities					1 629		
	Non-profit institutions							
	 South African Youth Water Prize 					19		
	 Various Institutions: 2020 Vision for Water Education Programme 					1 086		
	Public corporations							
	Water Boards: Regional bulk infrastructure							
	* - Lepelle Water Board: Upgrade of Olifants and Ebenezer Water							
	Supply Schemes					633 000		
	 * – Magalies Water Board: Pilansberg Bulk Water Supply Scheme and other regional bulk projects 					1 414 101		
	Sedibeng Water Board: Sedibeng Bulk Regional Sewerage					1 414 101		
	Scheme					147 136		
	* - Umgeni Water Board: Lower uMkhomazi Bulk Water Supply					838 723		
	Project and other regional bulk projects					550 720		
-	TOTAL	1 077 437 771	178 781 881	82 388 900	233 485	793 318 501	17 374 398	1 917 120
1	ITOTAL	1011431111	110 101 001	02 300 900	233 403	193 310 301	11 314 390	1 31/ 120

^{*} Specifically and Exclusively Appropriated