
GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 3015****3 February 2023**

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 15 and 25 of the Division of Revenue Act, 2022 (Act No. 5 of 2022) as amended by the Division of Revenue Amendment Act, 2022 (Act No. 15 of 2022), the attached Explanatory Memorandum, Schedules and the local government conditional grant frameworks:

- (a) Allocations of additional allocation for the Municipal Disaster Response Grant and the Municipal Disaster Recovery Grant and the Municipal Emergency Housing Grant;
- (b) Roll-over for an amount under schedule 6B of the Regional Bulk Infrastructure Grant and Integrated National Electrification Programme (Municipal) Grant;
- (c) Additional allocations to the Informal Settlements Upgrading Partnership Grant and the Neighbourhood Development Partnership Programme indirect component;
- (d) Reduction to conditional grant allocations to municipalities; and
- (e) Amendments to the Frameworks for conditional grants to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



E GODONGWANA
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2022 (Act No. 5 of 2022) as amended by the Division of Revenue Amendment Act, 2022 (Act No.15 of 2022). It provides information regarding the adjustment of allocations made to municipalities in the 2022/23 financial year during the mid-year adjustments.

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year.

DISASTER RESPONSE:

Additional funding for disaster response

In response to disasters that have occurred, most of the disaster funding has been depleted. To enable for response by municipalities in the event that a disaster occurs in the remaining months of the current financial year, additional R248 million is added to the *municipal disaster response grant*. Further, an approval was granted to the department of Human Settlements to transfer a portion of an unallocated amount of the Municipal Emergency Housing Grant to the uPhongolo local municipality in KwaZulu-Natal to fund for temporary shelters.

The Municipal Disaster Recovery Grant has been allocated an additional R3.3 billion for the reconstruction and rehabilitation of municipal infrastructure damaged by flash floods in the Western Cape, Eastern Cape and KwaZulu-Natal provinces.

CHANGES TO ALLOCATIONS:

Roll-over of funds

R1 million is rolled over in the Integrated National Electrification Programme (municipal) grant to fund electrification connections in Sewendelaan in Dikgatlong Local Municipality. This change is shown in Schedule 5, Part B of the gazette.

Further, R15 million is rolled over in the Regional Bulk Infrastructure Grant indirect component. The roll over amount is to fund operational payments for the Vaal River pollution remediation project in Emfuleni Local Municipality.

Reprioritisation in the Neighbourhood Development Partnership Grant

The Neighbourhood Development Partnership Grant shifted R100 million from Schedule 5, Part B (direct) to Schedule 6, Part B (indirect) to fund project preparation, planning and implementation for municipalities that are having administrative and financial challenges that are affecting project implementation.

CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS:

Changes to Frameworks

Additional conditions for funds to respond to the December 2021 and April 2022 disasters

The Municipal Disaster Recovery Grant is amended to allow for spending to respond to the disasters that occurred in December 2021 and April 2022.

Further, Informal Settlements Upgrading Partnership Grant to municipalities is amended to ring-fence funds for the purchase of identified land for the relocation of flood victims in eThekweni Metropolitan Municipality.

Changes to allocations

Details per municipality of the changes to allocations for the Municipal Disaster Recovery Grant, Informal Settlements Upgrading Partnership Grant (municipalities), Neighbourhood Development Partnership Grant and Regional Bulk Infrastructure Grant are included in the gazette.

A name change of Engcobo Local Municipality in the Eastern Cape to Dr. A.B. Xuma Local Municipality as per the Gazette published in terms of section 12 of the Local Government: Municipal Structures Act, on 30 May 2022 is also included in the gazette.

Errata

This gazette corrects the gazette No. 46837 dated 31 August 2022, which indicates that an amount of R140 million has been converted from Municipal Disaster Response Grant (MDRG) to Provincial Disaster Response Grant (PDRG). However, the amount of R145.3 million has been converted from PDRG to MDRG in order to address the shortfall within the MDRG. Therefore, an amount of R145.3 million has been converted from PDRG to MDRG in order to respond to the disasters that occurred in KZN and the Eastern Cape provinces.

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)
(National and Municipal Financial Years)**

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)**

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		National and Municipal Financial Year		2022/23 Main Allocation (R'000)	National and Municipal Financial Year		2022/23 Main Allocation (R'000)	National and Municipal Financial Year		2022/23 Main Allocation (R'000)	National and Municipal Financial Year		2022/23 Main Allocation (R'000)
		2022/23 Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)		2022/23 Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)		2022/23 Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)				
EASTERN CAPE													
A	BUF Buffalo City	-	-	-	-	-	-	-	-	-	-	-	-
A	NMA Nelson Mandela Bay	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI01 Dr Beyers Naudé	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI02 Blue Crane Route	-	-	-	620	-	620	-	-	-	-	-	-
B	ECI04 Makana	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI05 Ndlambe	-	-	-	15 500	-	15 500	-	-	-	-	-	-
B	ECI06 Sundays River Valley	-	-	-	10 512	-	10 512	-	-	-	-	-	-
B	ECI08 Kogga	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI09 Kou-Kamma	-	-	-	-	-	-	-	-	-	-	-	-
C	DCI10 Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sarah Baartman Municipalities		-	-	-	26 632	-	26 632	-	-	-	-	-	-
B	ECI21 Mthatha	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI22 Mquma	-	-	-	7 320	-	7 320	-	-	-	-	-	-
B	ECI23 Great Kei	-	-	-	733	-	733	-	-	-	-	-	-
B	ECI24 Amathole	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI26 Ngqushwa	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI29 Baywood Mthatha	-	-	-	1 828	-	1 828	-	-	-	-	-	-
C	DCI12 Amathole District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Amathole Municipalities		-	-	-	9 881	-	9 881	-	-	-	-	-	-
B	ECI31 Javaba Yethimba	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI35 Lusitla Yethu	-	-	-	9 980	-	9 980	-	-	-	-	-	-
B	ECI36 Enkablani	-	-	-	27 200	-	27 200	-	-	-	-	-	-
B	ECI37 Dr. A.B. Xuma	-	-	-	10 560	-	10 560	-	-	-	-	-	-
B	ECI38 Sekhazwe	-	-	-	10 332	-	10 332	-	-	-	-	-	-
B	ECI39 Enoch Mgijima	-	-	-	15 737	-	15 737	-	-	-	-	-	-
C	DCI13 Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Chris Hani Municipalities		-	-	-	73 809	-	73 809	-	-	-	-	-	-
B	ECI41 Elandini	-	-	-	14 400	-	14 400	-	-	-	-	-	-
B	ECI42 Senqu	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI45 Walter Sisulu	-	-	-	11 740	-	11 740	-	-	-	-	-	-
C	DCI14 Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Joe Gqabi Municipalities		-	-	-	26 140	-	26 140	-	-	-	-	-	-
B	ECI53 Ngqura Hill	-	-	-	8 064	-	8 064	-	-	-	-	-	-
B	ECI54 Port St Johns	-	-	-	17 680	-	17 680	-	-	-	-	-	-
B	ECI55 Nyanzeleni	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI56 Mkhonto	-	-	-	20 968	-	20 968	-	-	-	-	-	-
B	ECI57 King Sabata Dalindyebo	-	-	-	3 195	-	3 195	-	-	-	-	-	-
C	DCI15 O.R. Tambo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: O.R. Tambo Municipalities		-	-	-	49 907	-	49 907	-	-	-	-	-	-
B	EC441 Matatiele	-	-	-	46 288	-	46 288	-	-	-	-	-	-
B	EC442 Unzinsaba	-	-	-	-	-	-	-	-	-	-	-	-
B	EC443 Winnie Madikizela Mandela	-	-	-	33 806	-	33 806	-	-	-	-	-	-
B	EC444 Ntabelala	-	-	-	7 026	-	7 026	-	-	-	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Alfred Nzo Municipalities		-	-	-	33 806	-	33 806	-	-	-	-	-	-
Total: Eastern Cape Municipalities		-	-	-	33 806	-	33 806	256 083	-	256 083	66 162	616 998	-

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
FREE STATE													
A	MAN Mangung	-	-	-	-	-	-	-	-	-	20 738	-	279 617
B	FS161 Leteneng	-	-	-	-	-	18 500	-	-	-	-	-	-
B	FS162 Kopeneng	-	-	-	-	-	-	-	-	-	-	-	-
B	FS163 Mokolare	-	-	-	-	-	-	-	-	-	-	-	-
C	DC16 Xhariep District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Xhariep Municipalities		-	-	-	18 500	-	18 500	-	-	-	-	-	-
B	FS181 Masibenyana	-	-	-	-	-	950	-	-	-	-	-	-
B	FS182 Tokologo	-	-	-	-	-	-	-	-	-	-	-	-
B	FS183 Tswelopele	-	-	-	-	-	-	-	-	-	-	-	-
B	FS184 Majabeng	-	-	-	-	-	4 380	-	-	-	-	-	-
B	FS185 Nala	-	-	-	-	-	-	-	-	-	-	-	-
C	DC18 Lejweletso District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Lejweletso Municipalities		-	-	-	5 330	-	5 330	-	-	-	-	-	-
B	FS191 Sesebo	-	-	-	-	-	-	-	-	-	-	-	-
B	FS192 Dikhaleng	-	-	-	-	-	-	-	-	-	-	-	-
B	FS193 Nkomo	-	-	-	-	-	504	-	-	-	-	-	-
B	FS194 Mafat-a-Phefeng	-	-	-	-	-	32 000	-	-	-	-	-	-
B	FS195 Phaisela	-	-	-	-	-	-	-	-	-	-	-	-
B	FS196 Mantsopa	-	-	-	-	-	2 800	-	-	-	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities		-	-	-	35 304	-	35 304	-	-	-	-	-	-
B	FS201 Mophaba	-	-	-	-	-	-	-	-	-	-	-	-
B	FS203 Ngwebhe	-	-	-	-	-	25 000	-	-	-	-	-	-
B	FS204 Msimaholo	-	-	-	-	-	35 631	-	-	-	-	-	-
B	FS205 Motlabe	-	-	-	-	-	10 231	-	-	-	-	-	-
C	DC20 Ficksburg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Ficksburg Municipalities		-	-	-	70 862	-	70 862	-	-	-	-	-	-
Total: Free State Municipalities													
Total: Free State Municipalities		-	-	-	129 996	-	129 996	-	20 738	-	20 738	279 617	279 617
GAUTENG													
A	EKL City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-
A	JHB City of Johannesburg	-	-	-	-	-	-	-	-	-	118 470	729 065	729 065
A	TSH City of Tshwane	-	-	-	-	-	-	-	-	-	156 348	684 888	684 888
Total: City of Tshwane Municipalities		-	-	-	-	-	-	-	-	-	150 215	593 685	593 685
B	GT421 Enkeldoorn	-	-	-	-	-	38 066	-	-	(10 000)	-	-	-
B	GT422 Midvaal	-	-	-	-	-	28 775	-	-	10 000	-	-	-
B	GT423 Lesedi	-	-	-	-	-	25 458	-	-	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	92 299	-	92 299	-	20 000	(10 000)	10 000	-	-
B	GT481 Mogale City	-	-	-	-	-	4 600	-	-	(40 000)	-	-	-
B	GT484 Meridale City	-	-	-	-	-	25 617	-	-	-	-	-	-
B	GT485 Rand West City	-	-	-	-	-	31 089	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	43 000	-	-
Total: West Rand Municipalities		-	-	-	61 306	-	61 306	-	83 000	(40 000)	43 000	-	-
Total: Gauteng Municipalities													
Total: Gauteng Municipalities		-	-	-	153 605	-	153 605	-	528 033	(50 000)	478 033	2 607 638	2 607 638

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23
		Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)
KWAZULU-NATAL													
A	ETH eThekweni	-	1 534 785	-	-	-	-	315 368	-	-	727 265	92 106	819 371
B	KZN212 uMkomo	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN213 uMkomo	9 000	9 000	-	15 000	15 000	-	-	-	-	-	-	-
B	KZN214 uMkomo	-	-	-	15 919	15 919	-	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	7 026	7 026	-	46 000	-	-	-	-	-
C	DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu Municipalities		9 000	9 000	-	37 945	37 945	-	46 000	-	-	46 000	-	-
B	KZN221 uMkomo	-	-	-	13 425	13 425	-	-	-	-	-	-	-
B	KZN222 uMkomo	-	-	-	18 855	18 855	-	-	-	-	-	-	-
B	KZN223 uMkomo	-	-	-	12 590	12 590	-	-	-	-	-	-	-
B	KZN224 uMkomo	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 uMkomo	-	-	-	29 154	29 154	-	34 500	-	-	34 500	-	-
B	KZN226 uMkomo	-	-	-	15 000	15 000	-	-	-	-	-	-	-
B	KZN227 uMkomo	-	-	-	-	-	-	-	-	-	-	-	-
C	DC22 uMkomo District Municipality	-	10 100	10 100	-	-	-	-	-	-	-	-	-
Total uMkomo District Municipality		-	10 100	10 100	89 024	89 024	-	34 500	-	-	34 500	-	-
B	KZN235 uMkomo	-	-	-	7 100	7 100	-	-	-	-	-	-	-
B	KZN237 uMkomo	-	76 950	76 950	22 070	22 070	-	-	-	-	-	-	-
B	KZN238 uMkomo	-	22 000	22 000	13 752	13 752	-	-	-	-	-	-	-
C	DC23 uMkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkomo District Municipality		-	99 950	99 950	42 922	42 922	-	-	-	-	-	-	-
B	KZN241 uMkomo	-	-	-	20 967	20 967	-	-	-	-	-	-	-
B	KZN242 uMkomo	-	-	-	9 549	9 549	-	-	-	-	-	-	-
B	KZN244 uMkomo	-	-	-	16 440	16 440	-	-	-	-	-	-	-
B	KZN245 uMkomo	-	-	-	18 400	18 400	-	-	-	-	-	-	-
C	DC24 uMkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkomo District Municipality		-	-	-	65 356	65 356	-	-	-	-	-	-	-
B	KZN252 uMkomo	-	-	-	16 693	16 693	-	20 000	-	-	20 000	-	-
B	KZN253 uMkomo	-	-	-	5 040	5 040	-	-	-	-	-	-	-
C	DC25 uMkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkomo District Municipality		-	-	-	21 733	21 733	-	20 000	-	-	20 000	-	-
B	KZN261 uMkomo	-	-	-	13 350	13 350	-	-	-	-	-	-	-
B	KZN262 uMkomo	-	-	-	8 200	8 200	-	-	-	-	-	-	-
B	KZN263 uMkomo	-	-	-	18 485	18 485	-	-	-	-	-	-	-
B	KZN265 uMkomo	-	-	-	3 000	3 000	-	-	-	-	-	-	-
B	KZN266 uMkomo	-	-	-	10 000	10 000	-	-	-	-	-	-	-
C	DC26 uMkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkomo District Municipality		-	-	-	53 035	53 035	-	-	-	-	-	-	-

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Adjustment (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Adjustment (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Adjustment (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Adjustment (R'000)
B	KZN271 uMhlabuyalingana	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN272 Josini	-	-	-	6 600	6 600	-	-	-	-	-	-	-
B	KZN275 Mthunzwa	-	-	-	7 862	7 862	-	-	-	-	-	-	-
B	KZN276 Big Five Hlabisa	-	-	-	7 000	7 000	-	-	-	-	-	-	-
C	DC27 uMkhanyakade District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMkhanyakade Municipalities		-	-	-	21 462	21 462	-	-	-	-	-	-	-
B	KZN281 uMfolozi	-	-	-	3 000	3 000	-	-	-	-	-	-	-
B	KZN282 uMhlatuze	-	39 466	39 466	-	-	-	-	-	-	-	-	-
B	KZN284 uMhlazi	-	-	-	4 175	4 175	-	-	-	-	-	-	-
B	KZN285 Mthonjaneni	-	-	-	8 280	8 280	-	-	-	-	-	-	-
B	KZN286 Nkandla	-	-	-	16 000	16 000	-	-	-	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: King Cetshwayo Municipalities		-	39 466	39 466	31 455	31 455	-	-	-	-	-	-	-
B	KZN291 Mandeni	-	-	-	7 200	7 200	-	-	-	-	-	-	-
B	KZN292 KwaZulu	-	1 271 098	1 271 098	15 418	15 418	-	70 000	20 000	-	-	-	-
B	KZN293 Nkandla	-	-	-	10 000	10 000	-	-	-	-	-	-	-
B	KZN294 Ngqweni	7 000	-	-	30 750	30 750	-	-	-	-	-	-	-
C	DC29 ILembe District Municipality	10 023	24 572	-	-	-	-	-	-	-	-	-	-
Total: ILembe Municipalities		17 023	1 285 648	1 285 648	63 368	63 368	-	70 000	20 000	-	-	-	-
B	KZN433 Greater Kosi	-	-	-	30 000	30 000	-	-	-	-	-	-	-
B	KZN434 uMkhotswane	-	-	-	6 994	6 994	-	-	-	-	-	-	-
B	KZN435 uMzimba	-	-	-	10 570	10 570	-	-	-	-	-	-	-
B	KZN436 Dr Nkomo District Municipality	-	-	-	6 352	6 352	-	-	-	-	-	-	-
C	DC43 Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Harry Gwala Municipalities		-	-	-	53 916	53 916	-	-	-	-	-	-	-
Total: KwaZulu-Natal Municipalities		26 023	2 968 949	2 968 949	480 216	480 216	-	485 868	435 868	-	727 265	92 106	819 371

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23
		Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjustment (R'000)
LIMPOPO													
B	LM631 Greater Giyani	-	-	-	20 584	-	-	-	-	-	-	-	-
B	LM632 Greater Lesha	-	-	-	20 560	-	-	-	-	-	-	-	-
B	LM633 Greater Tzaneen	-	-	-	14 000	-	-	-	-	-	-	-	-
B	LM634 Bx Phalaborwa	-	-	-	8 000	-	-	-	-	-	-	-	-
B	LM635 Marburg	-	-	-	-	-	-	-	-	-	-	-	-
C	DC33 Mopani District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Mopani Municipalities	-	-	-	63 144	-	-	-	-	-	-	-	-
B	LM641 Musina	-	-	-	-	-	-	-	-	-	-	-	-
B	LM643 Thabamela	-	-	-	-	-	-	-	-	-	-	-	-
B	LM644 Makladi	-	-	-	22 260	-	-	7 000	-	-	-	-	-
B	LM645 Colline Chabane	-	-	-	20 120	-	-	-	-	-	-	-	-
C	DC34 Vhembe District Municipality	-	-	-	5 000	-	-	-	-	-	-	-	-
	Total: Vhembe Municipalities	-	-	-	47 320	-	-	7 000	-	-	-	-	-
B	LM651 Bhebe	-	-	-	34 138	-	-	-	-	-	-	-	-
B	LM653 Molekole	-	-	-	-	-	-	-	-	-	-	-	-
B	LM654 Polokwane	-	-	-	33 000	-	-	40 000	-	-	-	-	-
B	LM655 Lepelle-Nkumpi	-	-	-	5 000	-	-	-	-	-	-	-	-
C	DC35 Capricorn District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Capricorn Municipalities	-	-	-	72 138	-	-	40 000	-	-	-	-	-
B	LM661 Thabazimbi	-	-	-	-	-	-	-	-	-	-	-	-
B	LM662 Lephahale	-	-	-	25 000	-	-	-	-	-	-	-	-
B	LM666 Bela-Bela	-	-	-	20 000	-	-	-	-	-	-	-	-
B	LM667 Mogalakwena	-	-	-	1 000	-	-	-	-	-	-	-	-
B	LM668 Mookimole-Moogetong	-	-	-	7 000	-	-	-	-	-	-	-	-
C	DC36 Waterberg District Municipality	-	-	-	40 000	-	-	-	-	-	-	-	-
	Total: Waterberg Municipalities	-	-	-	93 000	-	-	-	-	-	-	-	-
B	LM471 Ephraim Mogale	-	-	-	-	-	-	-	-	-	-	-	-
B	LM472 Elias Mosekoti	-	-	-	17 000	-	-	-	-	-	-	-	-
B	LM473 Makhudumaga	-	-	-	6 000	-	-	-	-	-	-	-	-
B	LM476 Fekagomo Tubatse	-	-	-	28 000	-	-	-	-	-	-	-	-
C	DC47 Sedibone District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibone Municipalities	-	-	-	51 000	-	-	-	-	-	-	-	-
	Total: Limpopo Municipalities	-	-	-	326 602	-	-	47 000	-	-	-	-	-

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant				Integrated National Electrification Programme (Municipal) Grant				Neighbourhood Development Partnership Grant (Capital)				Informal Settlements Upgrading Partnership Grant: Municipalities			
		National and Municipal Financial Year		2022/23		National and Municipal Financial Year		2022/23		National and Municipal Financial Year		2022/23		National and Municipal Financial Year		2022/23	
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	
MPUMALANGA																	
B	MP201 Chief Albert Luthuli	-	-	-	-	10 000	-	-	10 000	-	-	-	-	-	-	-	-
B	MP202 Mankagwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP203 Mkhondo	-	-	-	-	11 420	-	-	11 420	-	-	-	-	-	-	-	-
B	MP204 Dr Pixley ka Isaka Seme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP205 Lebowa	-	-	-	-	7 000	-	-	7 000	-	-	-	-	-	-	-	-
B	MP206 Dipaleseng	-	-	-	-	18 000	-	-	18 000	-	-	-	-	-	-	-	-
B	MP207 Govan Mbeki	-	-	-	-	15 000	-	-	15 000	-	-	-	-	-	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-	-	61 420	-	-	61 420	-	-	-	-	-	-	-	-
Total: Gert Sibande Municipalities																	
B	MP311 Victor Khashe	-	-	-	-	5 000	-	-	5 000	-	-	-	-	-	-	-	-
B	MP312 Emmaeleni	-	-	-	-	49 100	-	-	49 100	-	-	1 000	-	-	-	-	-
B	MP313 Steve Tshwete	-	-	-	-	14 400	-	-	14 400	-	-	-	-	-	-	-	-
B	MP314 Emakhazeni	-	-	-	-	14 000	-	-	14 000	-	-	-	-	-	-	-	-
B	MP315 Thembisile Hani	-	-	-	-	12 000	-	-	12 000	-	-	-	-	-	-	-	-
B	MP316 Dr JS Moroka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC31 Nkangala District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Nkangala Municipalities																	
B	MP321 Thaba Chweu	-	-	-	-	20 000	-	-	20 000	-	-	-	-	-	-	-	-
B	MP324 Nkomazi	-	-	-	-	10 000	-	-	10 000	-	-	-	-	-	-	-	-
B	MP325 Bushbuckridge	-	-	-	-	4 000	-	-	4 000	-	-	-	-	-	-	-	-
B	MP326 City of Mbombela	-	-	-	-	54 659	-	-	54 659	-	-	1 000	-	-	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Ehlanzeni Municipalities																	
Total: Mpumalanga Municipalities																	

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)**

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		National and Municipal Financial Year		2022/23	National and Municipal Financial Year		2022/23	National and Municipal Financial Year		2022/23	National and Municipal Financial Year		2022/23
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld	-	-	-	-	-	-	-	-	-	-	-	-
B	NC062 Nama Khoi	-	-	5 000	-	-	5 000	-	-	-	-	-	-
B	NC064 Kamiesburg	-	-	-	-	-	-	-	-	-	-	-	-
B	NC065 Hanam	-	-	-	-	-	-	-	-	-	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-	-	-	-	-	-	-	-	-
B	NC067 Kham-Ma	-	-	1 500	-	-	1 500	-	-	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa Municipalities	-	-	6 500	-	-	6 500	-	-	-	-	-	-
B	NC071 Uitenhage	-	-	5 500	-	-	5 500	-	-	-	-	-	-
B	NC072 Unschonou	-	-	-	-	-	-	-	-	-	-	-	-
B	NC073 Ennhaingeni	-	-	2 400	-	-	2 400	-	-	-	-	-	-
B	NC074 Karaberg	-	-	7 500	-	-	7 500	-	-	-	-	-	-
B	NC075 Renosterberg	-	-	-	-	-	-	-	-	-	-	-	-
B	NC076 Tumbellile	-	-	1 000	-	-	1 000	-	-	-	-	-	-
B	NC077 Sydenham	-	-	-	-	-	-	-	-	-	-	-	-
B	NC078 Strydom	-	-	3 000	-	-	3 000	-	-	-	-	-	-
C	DC7 Ficks Ka Soene District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Ficks Ka Soene Municipalities	-	-	19 400	-	-	19 400	-	-	-	-	-	-
B	NC082 Kai Garb	-	-	6 420	-	-	6 420	-	-	-	-	-	-
B	NC084 Kheis	-	-	-	-	-	-	-	-	-	-	-	-
B	NC085 Tsimabane	-	-	20 000	-	-	20 000	-	-	-	-	-	-
B	NC086 Kgetlopo	-	-	-	-	-	-	-	-	-	-	-	-
B	NC087 David Kruger	-	-	5 425	-	-	5 425	-	-	15 000	-	-	-
C	DC8 Z.F. Mgweni District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Z.F. Mgweni Municipalities	-	-	31 845	-	-	31 845	-	-	15 000	-	-	-
B	NC091 Sol Plaatje	-	-	40 000	-	-	40 000	-	-	-	-	-	-
B	NC092 Dikgatlong	-	-	3 000	1 000	-	4 000	-	-	-	-	-	-
B	NC093 Maseru	-	-	-	-	-	-	-	-	-	-	-	-
B	NC094 Phokwane	-	-	15 000	-	-	15 000	-	-	-	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Frances Baard Municipalities	-	-	58 000	1 000	-	59 000	-	-	-	-	-	-
B	NC451 Joe Murolog	-	-	-	-	-	-	-	-	-	-	-	-
B	NC452 Ga-Segonyana	-	-	25 250	-	-	25 250	-	-	10 574	-	-	-
B	NC453 Gamaqaba	-	-	18 500	-	-	18 500	-	-	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total: John Taolo Gaetsewe Municipalities	-	-	43 750	-	-	43 750	-	-	10 574	-	-	-
	Total: Northern Cape Municipalities	-	-	159 495	1 000	-	160 495	-	-	25 574	-	-	-

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)**

Category	Municipality	Municipal Disaster Recovery Grant				Integrated National Electrification Programme (Municipal) Grant				Neighbourhood Development Partnership Grant (Capital)				Informal Settlements Upgrading Partnership Grant: Municipalities			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23
		Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)
NORTH WEST																	
B	NW371 Morija	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW372 Madibeng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW373 Russenburgh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW374 Kgalegotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW375 Moses Kotane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC37 Botswana Platinum District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Botswana Platinum Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW381 Ralou	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW382 Tswaing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW383 Mathekeng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW384 Disoboto	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW385 Ramotshere Mothae	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Ngaka Modiri Molema Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW392 Naledi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW393 Marusa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW394 Greater Tzane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW396 Leha-Tsemane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW397 Kagisano-Molepo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Ruth Segomotsi Mompati Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW403 City of Mafesana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW404 Maseru Hills	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW405 JB Marks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Kenneth Kaunda Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: North West Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)**

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant		Neighbourhood Development Partnership Grant (Capital)		Informal Settlements Upgrading Partnership Grant: Municipalities	
		2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)
WESTERN CAPE									
A	CPT City of Cape Town	-	-	-	-	175 699	-	175 699	549 012
B	WC011 Matzikama	-	-	-	-	-	-	-	-
B	WC012 Cederberg	-	-	24 000	24 000	-	-	-	-
B	WC013 Bergvliet	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-	-	-	-	-
B	WC015 Swartland	-	-	17 600	17 600	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	-	-
Total: West Coast Municipalities									
		-	-	41 600	41 600	-	-	-	-
B	WC022 Witzberg	-	-	-	-	-	-	-	-
B	WC023 Driesteen	-	-	10 000	10 000	-	-	-	-
B	WC024 Stellenbosch	-	-	28 350	28 350	-	-	-	-
B	WC025 Breede Valley	-	10 310	15 000	15 000	-	-	-	-
B	WC026 Langeberg	-	-	-	-	5 000	5 000	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	-	-
Total: Cape Winelands Municipalities									
		-	10 310	53 350	53 350	5 000	5 000	-	-
B	WC031 Theewaterskloof	-	11 940	-	-	-	-	-	-
B	WC032 Overstrand	-	-	21 331	21 331	-	-	-	-
B	WC033 Cape Agulhas	-	-	4 348	4 348	-	-	-	-
B	WC034 Swellendam	-	3 553	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-
Total: Overberg Municipalities									
		-	15 493	25 679	25 679	-	-	-	-
B	WC041 Kamalgand	-	-	-	-	-	-	-	-
B	WC042 Hessequa	-	-	2 893	2 893	-	-	-	-
B	WC043 Mossel Bay	-	-	13 061	13 061	-	-	-	-
B	WC044 George	-	237 497	38 036	38 036	-	-	-	-
B	WC045 Oudtshoorn	-	26 664	-	-	-	-	-	-
B	WC047 Bliou	-	-	8 718	8 718	-	-	-	-
B	WC048 Knysna	-	-	10 750	10 750	5 000	5 000	-	-
C	DC4 Garden Route District Municipality	-	264 161	-	-	5 000	5 000	-	-
Total: Garden Route Municipalities									
		-	264 161	73 438	73 438	-	-	-	-
B	WC051 Langeburg	-	-	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	11 000	11 000	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-
Total: Central Karoo Municipalities									
		-	-	11 000	11 000	-	-	-	-
Total: Western Cape Municipalities									
		-	289 964	205 067	205 067	185 699	185 699	549 012	549 012
Unallocated									
		-	-	-	-	-	-	-	-
National Total		26 023	3 292 719	3 318 742	2 119 668	1 000	2 119 668	1 293 074	4 180 530
								92 106	4 272 636

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)
(National and Municipal Financial Years)**

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
EASTERN CAPE								
A	BUF	Buffalo City	1 500	-	1 500	-	-	-
A	NMA	Nelson Mandela Bay	1 500	-	1 500	-	-	-
B	EC101	Dr Beyers Naude	-	-	-	47 000	-	47 000
B	EC102	Blue Crane Route	-	-	-	-	-	-
B	EC104	Makana	-	-	-	30 000	-	30 000
B	EC105	Ndlambe	-	-	-	26 246	-	26 246
B	EC106	Sundays River Valley	-	-	-	4 500	-	4 500
B	EC108	Kouga	-	-	-	-	-	-
B	EC109	Kou-Kamma	-	-	-	10 000	-	10 000
C	DC10	Sarah Baartman District Municipality	-	-	-	-	-	-
Total: Sarah Baartman Municipalities			-	-	-	117 746	-	117 746
B	EC121	Mbhashe	-	-	-	-	-	-
B	EC122	Mnquma	-	-	-	-	-	-
B	EC123	Great Kei	-	-	-	-	-	-
B	EC124	Amahlathi	-	-	-	-	-	-
B	EC126	Ngqushwa	-	-	-	-	-	-
B	EC129	Raymond Mhlaba	-	-	-	-	-	-
C	DC12	Amathole District Municipality	-	-	-	222 935	-	222 935
Total: Amathole Municipalities			-	-	-	222 935	-	222 935
B	EC131	Inxuba Yethemba	-	-	-	-	-	-
B	EC135	Intsika Yethu	-	-	-	-	-	-
B	EC136	Emalahleni	-	-	-	-	-	-
B	EC137	Dr. A.B. Xuma	-	-	-	-	-	-
B	EC138	Sakshizwe	-	-	-	-	-	-
B	EC139	Enoch Mgijima	-	-	-	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-	-	-	-
Total: Chris Hani Municipalities			-	-	-	-	-	-
B	EC141	Elundini	-	-	-	-	-	-
B	EC142	Senqu	-	-	-	-	-	-
B	EC145	Walter Sisulu	-	-	-	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-	-	-	-
Total: Joe Gqabi Municipalities			-	-	-	-	-	-
B	EC153	Ngqoza Hill	-	-	-	-	-	-
B	EC154	Port St Johns	-	-	-	-	-	-
B	EC155	Nyandeni	1 000	-	1 000	-	-	-
B	EC156	Mkhonto	-	-	-	-	-	-
B	EC157	King Sabata Dalindyebo	2 000	-	2 000	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-	-	-	-
Total: O.R. Tambo Municipalities			3 000	-	3 000	-	-	-
B	EC441	Matatiele	-	-	-	-	-	-
B	EC442	Umzimvubu	-	-	-	-	-	-
B	EC443	Winanie Madikizela-Mandela	100	-	100	-	-	-
B	EC444	Ntabankulu	-	-	-	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-	15 000	-	15 000
Total: Alfred Nzo Municipalities			100	-	100	15 000	-	15 000
Total: Eastern Cape Municipalities			6 100	-	6 100	355 681	-	355 681

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year		National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)
FREE STATE						
A	MAN Mangaung	100	-	100	-	-
B	FS161 Lersemeng	-	-	-	-	-
B	FS162 Kopanong	-	-	-	1 000	1 000
B	FS163 Mokokare	-	-	-	-	-
C	DC16 Xhariep District Municipality	-	-	-	-	-
Total: Xhariep Municipalities		-	-	-	1 000	1 000
B	FS181 Maserunya	-	-	-	60 000	60 000
B	FS182 Tokologo	-	-	-	78 236	78 236
B	FS183 Tswelopele	-	-	-	13 329	13 329
B	FS184 Matjhabeng	100	-	100	15 000	15 000
B	FS185 Nala	-	-	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-	-	-
Total: Lejweleputswa Municipalities		100	-	100	166 565	166 565
B	FS191 Setsoto	-	-	-	304 779	304 779
B	FS192 Dikhalabeng	-	-	-	50 000	50 000
B	FS193 Nketoana	-	-	-	236 473	236 473
B	FS194 Mafuti-a-Phofung	1 500	-	1 500	67 000	67 000
B	FS195 Phumelela	-	-	-	-	-
B	FS196 Mantsopa	-	-	-	15 000	15 000
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities		1 500	-	1 500	673 252	673 252
B	FS201 Mochaka	-	-	-	-	-
B	FS203 Ngwathe	-	-	-	-	-
B	FS204 Metsimaholo	100	-	100	50 000	50 000
B	FS205 Mafube	-	-	-	55 000	55 000
C	DC20 Fesile Dabi District Municipality	-	-	-	-	-
Total: Fesile Dabi Municipalities		100	-	100	105 000	105 000
Total: Free State Municipalities		1 800	-	1 800	945 817	945 817
GAUTENG						
A	EKU City of Ekurhuleni	500	-	500	-	-
A	JHB City of Johannesburg	500	-	500	-	-
A	TSH City of Tshwane	500	-	500	-	-
B	GT421 Emfuleni	2 000	10 000	12 000	519 410	534 751
B	GT422 Midvaal	100	-	100	60 000	60 000
B	GT423 Lesedi	100	-	100	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-
Total: Sedibeng Municipalities		2 200	10 000	12 200	579 410	594 751
B	GT481 Mogale City	10 000	40 000	50 000	-	-
B	GT484 Morija City	-	-	-	-	-
B	GT485 Rand West City	100	-	100	90 000	90 000
C	DC48 West Rand District Municipality	2 000	-	2 000	-	-
Total: West Rand Municipalities		12 100	40 000	52 100	90 000	90 000
Total: Gauteng Municipalities		15 800	50 000	65 800	669 410	684 751

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Year			National and Municipal Financial Year		
			2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
Category	Municipality							
KWAZULU-NATAL								
A	ETH	eThekwinini	500	-	500	-	-	-
B	KZN212	uMdoni	-	-	-	-	-	-
B	KZN213	uMzumbane	-	-	-	-	-	-
B	KZN214	uMuziwabantu	-	-	-	-	-	-
B	KZN216	Ray Nkonyeni	2 000	-	2 000	-	-	-
C	DC21	Ugu District Municipality	-	-	-	-	-	-
Total: Ugu Municipalities			2 000	-	2 000	-	-	-
B	KZN221	uMshwathi	-	-	-	-	-	-
B	KZN222	uMngeni	-	-	-	-	-	-
B	KZN223	Mpofana	-	-	-	-	-	-
B	KZN224	iMpindle	-	-	-	-	-	-
B	KZN225	Msunduzi	1 000	-	1 000	-	-	-
B	KZN226	Mkhambathini	-	-	-	-	-	-
B	KZN227	Richmond	-	-	-	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-	-	-	-
Total: uMgungundlovu Municipalities			1 000	-	1 000	-	-	-
B	KZN235	Okhahlamba	-	-	-	-	-	-
B	KZN237	iNkosi Langalibalele	-	-	-	-	-	-
B	KZN238	Alfred Duma	2 000	-	2 000	-	-	-
C	DC23	uThukela District Municipality	-	-	-	-	-	-
Total: uThukela Municipalities			2 000	-	2 000	-	-	-
B	KZN241	eNdameni	-	-	-	-	-	-
B	KZN242	Nquthu	-	-	-	-	-	-
B	KZN244	uMsinga	-	-	-	-	-	-
B	KZN245	uMvoti	-	-	-	-	-	-
C	DC24	uMzinyathi District Municipality	-	-	-	-	-	-
Total: uMzinyathi Municipalities			-	-	-	-	-	-
B	KZN252	Newcastle	100	-	100	-	-	-
B	KZN253	eMadlangeni	-	-	-	-	-	-
B	KZN254	Dannhauser	-	-	-	-	-	-
C	DC25	Amajuba District Municipality	-	-	-	-	-	-
Total: Amajuba Municipalities			100	-	100	-	-	-
B	KZN261	eDumbe	-	-	-	-	-	-
B	KZN262	uPhongolo	-	-	-	-	-	-
B	KZN263	AbaQulusi	-	-	-	-	-	-
B	KZN265	Nongoma	-	-	-	-	-	-
B	KZN266	Ulundi	-	-	-	-	-	-
C	DC26	Zululand District Municipality	-	-	-	-	-	-
Total: Zululand Municipalities			-	-	-	-	-	-
B	KZN271	uMhlabyalingana	-	-	-	-	-	-
B	KZN272	Jozini	-	-	-	-	-	-
B	KZN275	Mthabatha	-	-	-	-	-	-
B	KZN276	Big Five Hlabisa	-	-	-	-	-	-
C	DC27	uMkhanyakude District Municipality	-	-	-	-	-	-
Total: uMkhanyakude Municipalities			-	-	-	-	-	-
B	KZN281	uMfolozi	-	-	-	-	-	-
B	KZN282	uMhlathuze	-	-	-	-	-	-
B	KZN284	uMlalazi	-	-	-	-	-	-
B	KZN285	Mthonjaneni	-	-	-	-	-	-
B	KZN286	Nkandla	-	-	-	-	-	-
C	DC28	King Cetshwayo District Municipality	-	-	-	-	-	-
Total: King Cetshwayo Municipalities			-	-	-	-	-	-
B	KZN291	Mandeni	-	-	-	-	-	-
B	KZN292	KwaDukuza	39 626	50 000	89 626	-	-	-
B	KZN293	Ndwedwe	-	-	-	-	-	-
B	KZN294	Maphumulo	-	-	-	-	-	-
C	DC29	iLembe District Municipality	-	-	-	-	-	-
Total: iLembe Municipalities			39 626	50 000	89 626	-	-	-
B	KZN433	Greater Kokstad	-	-	-	-	-	-
B	KZN434	uBuhlebezwe	-	-	-	-	-	-
B	KZN435	uMzimkhulu	-	-	-	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-	-	-	-
C	DC43	Harry Gwala District Municipality	-	-	-	-	-	-
Total: Harry Gwala Municipalities			-	-	-	-	-	-
Total: KwaZulu-Natal Municipalities			45 226	50 000	95 226	-	-	-

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

		Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
LIMPOPO							
B	LIM331 Greater Giyani	-	-	-	-	-	-
B	LIM332 Greater Letaba	-	-	-	-	-	-
B	LIM333 Greater Tzaneen	-	-	-	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-	-	-	-
B	LIM335 Maruleng	-	-	-	-	-	-
C	DC33 Mopani District Municipality	-	-	-	587 856	-	587 856
Total: Mopani Municipalities		-	-	-	587 856	-	587 856
B	LIM341 Musina	-	-	-	-	-	-
B	LIM343 Thulamela	3 000	-	3 000	-	-	-
B	LIM344 Makhado	-	-	-	-	-	-
B	LIM345 Collins Chabane	100	-	100	-	-	-
C	DC34 Vhembe District Municipality	-	-	-	50 000	-	50 000
Total: Vhembe Municipalities		3 100	-	3 100	50 000	-	50 000
B	LIM351 Blouberg	-	-	-	-	-	-
B	LIM353 Motemole	-	-	-	-	-	-
B	LIM354 Polokwane	200	-	200	-	-	-
B	LIM355 Lepelle-Nkumpi	-	-	-	-	-	-
C	DC35 Capricorn District Municipality	-	-	-	-	-	-
Total: Capricorn Municipalities		200	-	200	-	-	-
B	LIM361 Thabazimbi	-	-	-	-	-	-
B	LIM362 Lephalale	-	-	-	-	-	-
B	LIM366 Bela-Bela	-	-	-	-	-	-
B	LIM367 Mogalakwena	-	-	-	40 000	-	40 000
B	LIM368 Modimolle-Mookgophong	-	-	-	-	-	-
C	DC36 Waterberg District Municipality	-	-	-	-	-	-
Total: Waterberg Municipalities		-	-	-	40 000	-	40 000
B	LIM471 Ephraim Mogale	-	-	-	-	-	-
B	LIM472 Elias Mokoaledi	-	-	-	-	-	-
B	LIM473 Makhuduthamaga	-	-	-	-	-	-
B	LIM476 Fetakgomo Tubatse	100	-	100	-	-	-
C	DC47 Sekhukhune District Municipality	-	-	-	130 000	-	130 000
Total: Sekhukhune Municipalities		100	-	100	130 000	-	130 000
Total: Limpopo Municipalities		3 400	-	3 400	807 856	-	807 856
MPUMALANGA							
B	MP301 Chief Albert Luthuli	-	-	-	-	-	-
B	MP302 Msukaligwa	-	-	-	-	-	-
B	MP303 Mkhondo	-	-	-	40 000	-	40 000
B	MP304 Dr Pixley ka Isaka Seme	-	-	-	-	-	-
B	MP305 Lekwa	-	-	-	40 000	-	40 000
B	MP306 Dipaleseng	-	-	-	50 000	-	50 000
B	MP307 Govan Mbeki	-	-	-	10 000	-	10 000
C	DC30 Gert Sibande District Municipality	-	-	-	-	-	-
Total: Gert Sibande Municipalities		-	-	-	140 000	-	140 000
B	MP311 Victor Khanye	-	-	-	-	-	-
B	MP312 Emalahleni	100	-	100	-	-	-
B	MP313 Steve Tshwete	-	-	-	-	-	-
B	MP314 Emakhazeni	-	-	-	-	-	-
B	MP315 Thembi'sile Hani	-	-	-	140 000	-	140 000
B	MP316 Dr JS Moroka	-	-	-	5 000	-	5 000
C	DC31 Nkangala District Municipality	-	-	-	-	-	-
Total: Nkangala Municipalities		100	-	100	145 000	-	145 000
B	MP321 Thaba Chweu	-	-	-	-	-	-
B	MP324 Nkomazi	100	-	100	79 696	-	79 696
B	MP325 Bushbuckridge	2 600	-	2 600	-	-	-
B	MP326 City of Mbombela	2 000	-	2 000	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-	-	-	-
Total: Ehlanzeni Municipalities		4 700	-	4 700	79 696	-	79 696
Total: Mpumalanga Municipalities		4 800	-	4 800	364 696	-	364 696

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Year			National and Municipal Financial Year		
			2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
Category	Municipality							
NORTHERN CAPE								
B	NC061	Richtersveld	-	-	-	-	-	-
B	NC062	Nama Khoi	-	-	-	-	-	-
B	NC064	Kamiesberg	-	-	-	-	-	-
B	NC065	Hantam	-	-	-	-	-	-
B	NC066	Karoo Hoogland	-	-	-	-	-	-
B	NC067	Khâi-Ma	-	-	-	-	-	-
C	DC6	Namakwa District Municipality	-	-	-	-	-	-
Total: Namakwa Municipalities			-	-	-	-	-	-
B	NC071	Ubuntu	-	-	-	-	-	-
B	NC072	Umsobomvu	-	-	-	-	-	-
B	NC073	Emthanjeni	-	-	-	-	-	-
B	NC074	Kareeberg	-	-	-	-	-	-
B	NC075	Renosterberg	-	-	-	-	-	-
B	NC076	Thembelihle	100	-	100	-	-	-
B	NC077	Siyathemba	-	-	-	-	-	-
B	NC078	Siyancuma	-	-	-	1 814	-	1 814
C	DC7	Pixley Ka Seme District Municipality	-	-	-	-	-	-
Total: Pixley Ka Seme Municipalities			100	-	100	1 814	-	1 814
B	NC082	!Kai !Garib	100	-	100	-	-	-
B	NC084	!Kheis	-	-	-	-	-	-
B	NC085	Tsantsabane	-	-	-	-	-	-
B	NC086	Kgatelopele	-	-	-	-	-	-
B	NC087	Dawid Kruiper	3 500	-	3 500	54 643	-	54 643
C	DC8	Z.F. Mgcawu District Municipality	-	-	-	-	-	-
Total: Z.F. Mgcawu Municipalities			3 600	-	3 600	54 643	-	54 643
B	NC091	Sol Plaatje	5 000	-	5 000	-	-	-
B	NC092	Dikgatlong	-	-	-	-	-	-
B	NC093	Magareng	-	-	-	-	-	-
B	NC094	Phokwane	-	-	-	-	-	-
C	DC9	Frances Baard District Municipality	-	-	-	-	-	-
Total: Frances Baard Municipalities			5 000	-	5 000	-	-	-
B	NC451	Joe Morolong	-	-	-	-	-	-
B	NC452	Ga-Segonyana	2 600	-	2 600	-	-	-
B	NC453	Gamagara	-	-	-	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality	-	-	-	-	-	-
Total: John Taolo Gaetsewe Municipalities			2 600	-	2 600	-	-	-
Total: Northern Cape Municipalities			11 300	-	11 300	56 457	-	56 457
NORTH WEST								
B	NW371	Moretele	1 500	-	1 500	30 000	-	30 000
B	NW372	Madibeng	-	-	-	105 608	-	105 608
B	NW373	Rustenburg	100	-	100	-	-	-
B	NW374	Kgetlengrivier	-	-	-	-	-	-
B	NW375	Moses Kotane	-	-	-	-	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-	-	-	-
Total: Bojanala Platinum Municipalities			1 600	-	1 600	135 608	-	135 608
B	NW381	Ratlou	-	-	-	-	-	-
B	NW382	Tswaing	-	-	-	-	-	-
B	NW383	Mafikeng	100	-	100	-	-	-
B	NW384	Disobotla	-	-	-	-	-	-
B	NW385	Ramotshere Moiloa	-	-	-	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-	64 328	-	64 328
Total: Ngaka Modiri Molema Municipalities			100	-	100	64 328	-	64 328
B	NW392	Naledi	-	-	-	-	-	-
B	NW393	Mamusa	-	-	-	-	-	-
B	NW394	Greater Taung	-	-	-	-	-	-
B	NW396	Lekwa-Tsemane	-	-	-	-	-	-
B	NW397	Kagisano-Molopo	-	-	-	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			-	-	-	-	-	-
B	NW403	City of Mafesana	200	-	200	-	-	-
B	NW404	Maquassi Hills	-	-	-	-	-	-
B	NW405	JB Marks	500	-	500	40 000	-	40 000
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities			700	-	700	40 000	-	40 000
Total: North West Municipalities			2 400	-	2 400	239 936	-	239 936

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
WESTERN CAPE								
A	CPT	City of Cape Town	5 000	-	5 000	-	-	-
B	WC011	Matzikama	-	-	-	-	-	-
B	WC012	Cederberg	-	-	-	15 197	-	15 197
B	WC013	Bergvliet	-	-	-	-	-	-
B	WC014	Saldanha Bay	-	-	-	-	-	-
B	WC015	Swartland	-	-	-	-	-	-
C	DC1	West Coast District Municipality	-	-	-	-	-	-
Total: West Coast Municipalities			-	-	-	15 197	-	15 197
B	WC022	Witzenberg	-	-	-	-	-	-
B	WC023	Drakenstein	100	-	100	-	-	-
B	WC024	Stellenbosch	-	-	-	-	-	-
B	WC025	Breede Valley	-	-	-	-	-	-
B	WC026	Langeberg	100	-	100	-	-	-
C	DC2	Cape Winelands District Municipality	-	-	-	-	-	-
Total: Cape Winelands Municipalities			200	-	200	-	-	-
B	WC031	Theewaterskloof	-	-	-	-	-	-
B	WC032	Overstrand	-	-	-	-	-	-
B	WC033	Cape Agulhas	-	-	-	-	-	-
B	WC034	Swellendam	-	-	-	-	-	-
C	DC3	Overberg District Municipality	-	-	-	-	-	-
Total: Overberg Municipalities			-	-	-	-	-	-
B	WC041	Kannaland	-	-	-	-	-	-
B	WC042	Hessequa	-	-	-	-	-	-
B	WC043	Mossel Bay	-	-	-	-	-	-
B	WC044	George	2 500	-	2 500	-	-	-
B	WC045	Oudtshoorn	-	-	-	-	-	-
B	WC047	Bitou	-	-	-	-	-	-
B	WC048	Knysna	2 000	-	2 000	-	-	-
C	DC4	Garden Route District Municipality	-	-	-	-	-	-
Total: Garden Route Municipalities			4 500	-	4 500	-	-	-
B	WC051	Laingsburg	-	-	-	-	-	-
B	WC052	Prince Albert	-	-	-	-	-	-
B	WC053	Beaufort West	-	-	-	-	-	-
C	DC5	Central Karoo District Municipality	-	-	-	-	-	-
Total: Central Karoo Municipalities			-	-	-	-	-	-
Total: Western Cape Municipalities			9 700	-	9 700	15 197	-	15 197
Unallocated			-	-	-	-	-	-
National Total			100 526	100 000	200 526	3 455 050	15 341	3 470 391

APPENDIX A

**APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER
PROJECT
(National and Municipal Financial Years)**

APPENDIX A

APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 6, Part B		
					National and Municipal Financial Year	2022/23	2022/23
						Main Allocation (R'000)	Adjusted Allocation (R'000)
EASTERN CAPE							
RS05	Iswazi Bulk Water Supply	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality		25 000	25 000
RS01	Graaf-Reinet Emergency Water Supply Scheme (WSS)	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality		7 000	7 000
RS06	Kirkwood Water Treatment Works	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality		15 000	15 000
RS42	James Kleybans Bulk Water Supply (BWS)	B	Makana Local Municipality	Makana Local Municipality		30 000	30 000
RS47	Mayfield Waste Water Treatment Works	B	Makana Local Municipality	Makana Local Municipality		-	-
RL01	Ndlambe Bulk Water Supply	B	Ndlambe Local Municipality	Ndlambe Local Municipality		26 246	26 246
RS02	Sundays River - Paterson Bulk Water Supply	B	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality		4 500	4 500
RS07	Misgund Bulk Water Supply	B	Kou-Kamma Local Municipality	Kou-Kamma Local Municipality		10 000	10 000
	Total: Sarah Baartman Municipalities					117 746	117 746
RL16	Xhosa East Water Supply	C	Anathole District Municipality	Mbashe Local Municipality		15 000	15 000
RL	Sundwana Water Supply	C	Anathole District Municipality	Mbashe Local Municipality		-	-
RS	Nqamakhwe Bulk Water Supply (Butterworth Water Transfer Scheme)	C	Anathole District Municipality	Mquma Local Municipality		207 935	207 935
	Total: Anathole Municipalities					222 935	222 935
RBIG 5b	Cluster 4 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality		-	-
RBIG 5b	Cluster 6 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality		-	-
RBIG 5b	Cluster 9 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Insika Yethu Local Municipality		-	-
RBIG 5b	Xoxa Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality		-	-
RBIG 5b	Hofmeyr Ground Water Supply	C	Chris Hani District Municipality	Enoch Mgijima Local Municipality		-	-
	Total: Chris Hani Municipalities					-	-
RBIG 5b	Sterkspruit Waste Water Treatment Works	C	Joe Gqabi District Municipality	Sengqu Local Municipality		-	-
	Total: Joe Gqabi Municipalities					-	-
RBIG 5b	O.R. Tambo, Mthatha, King Sabata Dalinyebo Water Supply	C	O.R. Tambo District Municipality	King Sabata Dalinyebo Local Municipality		-	-
	Total: O.R. Tambo Municipalities					-	-
RS48	Kinira Regional BWSS	C	Alfred Nzo District Municipality	Matatiele Local Municipality		-	-
RS43	Niabankulu Bulk Water Supply	C	Alfred Nzo District Municipality	Niabankulu Local Municipality		-	-
RS49	Mount Ayliff Bulk Peri Urban Water Supply	C	Alfred Nzo District Municipality	Unziniyebu Local Municipality		15 000	15 000
RS50	Mkenane Regional Bulk WSS	C	Alfred Nzo District Municipality	Unziniyebu Local Municipality		-	-
	Total: Alfred Nzo Municipalities					15 000	15 000
	Total: Eastern Cape Municipalities					355 681	355 681

APPENDIX A

APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Breakdown of regional bulk infrastructure grant allocations per local municipality per project					Schedule 6, Part B			
Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	National and Municipal Financial Year	Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
KWAZULU-NATAL								
RBIG 5b	Mandlakazi Bulk Water Supply	C	DC26 Zululand District Municipality	uPhongolo and Nongoma Local Municipalities		-	-	-
		Total: Zululand Municipalities				-	-	-
RBIG 5b	Greater Mthonjaneni Bulk Water Supply	C	DC28 King Cetshwayo District Municipality	Mthonjaneni/ Nkandla Local Municipalities		-	-	-
RBIG 5b	Middledrift (Nkandla) Regional Bulk Water Supply	C	DC28 King Cetshwayo District Municipality	Nkandla Local Municipality		-	-	-
		Total: King Cetshwayo Municipalities				-	-	-
RBIG 5b	Greater Bulwer Donybrook Water Scheme	C	DC43 Harry Gwala District Municipality	Dr Nkosazana Dlamini Zuma and uBuhlebezwe Local Municipalities		-	-	-
		Total: Sisonke Municipalities				-	-	-
		Total: KwaZulu-Natal Municipalities				-	-	-
LIMPOPO								
RL28	Giyani Bulk Water Supply Drought Relief	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality		65 000	-	65 000
RM08	Giyani Water Services	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality		313 960	-	313 960
RL29	Mameija Sekororo Bulk Water Supply	C	DC33 Mopani District Municipality	Manuleng Local Municipality		38 896	-	38 896
RS135	Bambanana Pipeline	C	DC33 Mopani District Municipality	Manuleng Local Municipality		170 000	-	170 000
		Total: Mopani Municipalities				587 856	-	587 856
RL13	Sindumule Kutama Bulk Water Supply	C	DC34 Vhembe District Municipality	Makhado Local Municipality		50 000	-	50 000
		Total: Vhembe Municipalities				50 000	-	50 000
RBIG 5b	Polokwane Waste Water Treatment Works	B	LIM354 Polokwane Local Municipality	Polokwane Local Municipality		-	-	-
RBIG 5b	Polokwane Bulk Water Supply	B	LIM354 Polokwane Local Municipality	Polokwane Local Municipality		-	-	-
		Total: Capricorn Municipalities				-	-	-
RM04	Mogalakwena Bulk Water Supply	B	LIM367 Mogalakwena Local Municipality	Mogalakwena Local Municipality		40 000	-	40 000
		Total: Waterberg Municipalities				40 000	-	40 000
RL14	Moutse Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Ephraim Mogale/ Elias Moseotaledi local municipalities		30 000	-	30 000
RM12	Nebo Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubatse Local Municipality/ Makhudumhaga LM		40 000	-	40 000
RM07	Mooihock/Tubatse Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubatse Local Municipality		60 000	-	60 000
		Total: Sekhukhune Municipalities				130 000	-	130 000
		Total: Limpopo Municipalities				807 856	-	807 856

APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Breakdown of regional bulk infrastructure grant allocations per local municipality per project							Schedule 6, Part B		
Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	National and Municipal Financial Year				
					2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)		
NORTH WEST									
RL15	Moretele South Bulk Water Supply (Klipdrift)	B	NW371	Moretele Local Municipality	Moretele Local Municipality	30 000	-	30 000	
RL09	Madibeng Bulk Water Supply (Brits)	B	NW372	Madibeng Local Municipality	Madibeng Local Municipality	105 608	-	105 608	
RS57	Koster Waste Water Treatment Works upgrade	B	NW374	Kgetlengrivier Local Municipality	Kgetlengrivier Local Municipality	-	-	-	
		Total: Bojanala Platinum Municipalities							
R532	Ratlou Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	Ratlou Local Municipality	135 608	-	135 608	
RL33	Mafikeng South Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	Mafikeng Local Municipality	34 328	-	34 328	
		Total: Ngaka Modiri Molema Municipalities				30 000	-	30 000	
		Total: Ngaka Modiri Molema Municipalities				64 328	-	64 328	
RBIG 5b	Taung/ Naledi Bulk Water Supply (phase 1 to 3)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	Greater Taung/ Naledi Local Municipalities	-	-	-	
RBIG 5b	Greater Mankusa Bulk Water Supply (phase 1 to 4)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	Greater Mankusa Local Municipality	-	-	-	
RBIG 5b	Kagisano Molapo Bulk Water Supply	C	DC40	Dr Ruth Segomotsi Mompati District Municipality	Kagisano-Molapo Local Municipality	-	-	-	
		Total: Dr Ruth Segomotsi Mompati Municipalities				-	-	-	
R535	Potchefstroom Waste Water Treatment Works upgrade (Tlokwe) Phase 1 to 5	B	NW405	JB Marks Local Municipality	JB Marks Local Municipality	40 000	-	40 000	
		Total: Dr Kenneth Kaunda Municipalities				40 000	-	40 000	
		Total: North West Municipalities				239 936	-	239 936	
WESTERN CAPE									
RS132	Klaarwater Bulk Water	B	WC011	Matzlikama Local Municipality	Matzlikama Local Municipality	-	-	-	
RS134	Clanwilliam /Lambertsbaai Regional Water Supply and Desalination	B	WC014	Cederberg Local Municipality	Cederberg Local Municipality	15 197	-	15 197	
		Total: West Coast Municipalities				15 197	-	15 197	
RBIG 5b	Tulbagh Bulk Water Supply	B	WC022	Witzenberg Local Municipality	Witzenberg Local Municipality	-	-	-	
		Total: Cape Winelands Municipalities				-	-	-	
BFI	Portable Water Security and Remedial Works	B	WC044	George Local Municipality	George Local Municipality	-	-	-	
		Total: Overberg Municipalities				-	-	-	
		Total: Western Cape Municipalities				15 197	-	15 197	
National Total							3 455 050	15 341	3 470 391

Frameworks for Conditional Grants to Municipalities

Detailed frameworks on Schedule 5, Part B grants to municipalities

Introduction

This annexure provides the revised frameworks for the grants set out in Schedule 5, Part B of the 2022 Division of Revenue Amendment Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority(ties) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2022 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving municipalities
- Process for approval of business plans for 2023/24

The attached frameworks are not part of the Division of Revenue Amendment Bill but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the Division of Revenue Amendment Bill, 2022 is enacted, these frameworks will be gazetted.

The financial statements and annual reports for 2022/23 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

COOPERATIVE GOVERNANCE GRANT

Municipal Disaster Recovery Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance (Vote 3)
Grant schedule	<ul style="list-style-type: none"> Schedule 5, Part B
Strategic goal	<ul style="list-style-type: none"> To restore functionality of municipal infrastructure following a disaster
Grant purpose	<ul style="list-style-type: none"> To rehabilitate and reconstruct municipal infrastructure damaged by a disaster
Outcome statements	<ul style="list-style-type: none"> Municipal infrastructure damaged by a disaster rehabilitated and reconstructed
Outputs	<ul style="list-style-type: none"> Municipal infrastructure damaged by a disaster reconstructed and rehabilitated
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> Priority 5: Spatial integration, human settlements and local government
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses the template/framework developed by the National Disaster Management Centre (NDMC) which must include a project implementation plan, highlighting: <ul style="list-style-type: none"> list of projects to be implemented in order of priority timeframes within which the projects will be implemented estimated costs of projects disaster risk reduction measures for the proposed reoccurrence of disaster related damage in the future number of households to benefit from the projects and estimated jobs to be created
Conditions	<ul style="list-style-type: none"> A business plan and project implementation plan signed by the Accounting Officer aligned to the post disaster verification assessment report must be submitted to the NDMC Disaster reconstruction and rehabilitation funds must only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans Amounts of R26 million in 2022/23 and R321 million in 2023/24 are ring-fenced for approved projects within the KwaZulu-Natal province for the reconstruction and rehabilitation of infrastructure damaged by disaster incidents that occurred between October 2019 and January 2020 R3 billion in 2022/23 is ring-fenced for the reconstruction and rehabilitation of infrastructure damaged by the floods that occurred in the Eastern Cape and KwaZulu-Natal provinces in April 2022. The following amounts per municipality must be used in 2022/23, as verified by the NDMC: <ul style="list-style-type: none"> Alfred Duma: R22 million eThekweni: R1.5 billion iLembe: R15 million iNkosi Langalibalele: R77 million KwaDukuza: R1.3 billion uMgungundlovu: R10 million uMhlathuze: R39 million Winnie Madikizela-Mandela: R34 million R290 million in 2022/23 is ring-fenced for the reconstruction and rehabilitation of infrastructure damaged by the flash floods that occurred in the Western Cape province between November and December 2021. The following amounts per municipality must be used in 2022/23, as verified by the NDMC: <ul style="list-style-type: none"> Breede Valley: R10 million George: R237 million Oudtshoorn: R27 million Theewaterskloof: R12 million Swellendam: R4 million Monthly and quarterly financial and non-financial performance reports on disaster allocations must be submitted to the NDMC through the relevant Provincial Disaster Management Centre (PDMC) Annual performance evaluation report on financial and non-financial performance to be submitted to the NDMC through the relevant PDMC Municipalities must liaise and align the disaster recovery projects with the Municipal Infrastructure Grant projects to ensure proper monitoring and reporting on the progress for implementation of the projects Municipalities must spend at least 60 per cent of their previous transfers and comply with all grant conditions before subsequent tranches can be transferred
Allocation criteria	<ul style="list-style-type: none"> The grant is allocated based on approved post-disaster reconstruction and rehabilitation assessment reports
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This grant caters for recovery after unforeseen disasters
Past performance	<p>2020/21 audited financial outcomes</p> <ul style="list-style-type: none"> Not applicable <p>2020/21 service delivery performance</p> <ul style="list-style-type: none"> Not applicable
Projected life	<ul style="list-style-type: none"> This grant continues until 2023/24, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2022/23: R3.3 billion and 2023/24: R321 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury

Municipal Disaster Recovery Grant	
Responsibilities of the transferring officer and receiving officer	Responsibilities of National Disaster Management Centre <ul style="list-style-type: none"> • Advise municipalities about the existence of the grant and its conditions • Provide municipalities with a final post-disaster verification assessment report that includes a project list and projected costs for all infrastructure to be reconstructed or rehabilitated. This report must be provided through the relevant PDMC • Monitor the implementation of projects together with the affected municipalities and provinces • Make payments to municipalities in accordance with the approved payment schedule • Transfer funds only when evidence on project performance and expenditure reports are submitted
	Responsibilities of Provincial Disaster Management Centres <ul style="list-style-type: none"> • Advise municipalities about the existence of the grant and its conditions • Assist municipalities with the rapid assessment reports to be submitted to the NDMC • Provide support to municipalities with regard to the final post-disaster verification report • Ensure that the final post-disaster verification report is signed-off by both the accounting officer in the municipality and the provincial department • Provide a copy of the final post-disaster verification report to municipalities • Assist municipalities with business plans incorporating the implementation plan and disaster risk reduction measures for the proposed projects to prevent reoccurrence of disaster related damages in future • Conduct on-site visits to monitor and report on the implementation of projects and provide reports of progress to the NDMC • Provide financial and non-financial reports to the NDMC within 15 days after the end of each month. Photographs depicting the projects progress should be included as an annexure • Provide expenditure and project performance reports including evidence to the NDMC within 35 days after the end of the quarter in which funds are spent
	Responsibilities of municipalities <ul style="list-style-type: none"> • Develop and submit business plans incorporating implementation plans and disaster risk reduction measures for the proposed projects to prevent reoccurrence of disaster related damages in future • Activate municipal project task teams for implementation of approved disaster projects • Conduct on-site visits to monitor and evaluate the impact of projects and provide reports which include evidence to the NDMC through the relevant PDMC • Utilise the funds in line with the approved post-disaster verification assessment report • Submit reports on financial and non-financial information to the PDMC within five days of the end of each month in which funds are spent. Photographs depicting the project progress should be included as an annexure • Submit a quarterly non-financial performance report signed-off by the Municipal Manager to the PDMC within 30 days after the end of each quarter in which funds are spent (in line with section 12(2)(c) of the 2022 Division of Revenue Act), together with supporting documentation such as certificate of payment, pictures, invoices, etc • Evaluate the financial and non-financial performance of the municipality and submit such evaluation signed-off by the Municipal Manager to relevant provincial treasury and the NDMC through the PDMC within two months after the end of the financial year (in line with section 12(5) of the 2022 Division of Revenue Act), together with supporting documentation such as certificate of payment, pictures, invoices, etc
Process for approval of 2023/24 business plans	<ul style="list-style-type: none"> • Not applicable

HUMAN SETTLEMENTS GRANT

Informal Settlements Upgrading Partnership Grant: Municipalities	
Transferring department	<ul style="list-style-type: none"> Human Settlements (Vote 33)
Grant schedule	<ul style="list-style-type: none"> Schedule 5, Part B
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable and integrated human settlements that enable improved quality of household life
Grant purpose	<ul style="list-style-type: none"> To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements
Outcome statements	<ul style="list-style-type: none"> Adequate housing in improved quality living environment
Outputs	<ul style="list-style-type: none"> The grant shall fund the outputs defined in Phases 1 – 3 of the Upgrading of Informal Settlements Programme (UISP) in the National Housing Code of 2009: <ul style="list-style-type: none"> Phase 1 <ul style="list-style-type: none"> Number of pre-feasibility studies conducted Phase 2 <ul style="list-style-type: none"> Feasibility studies: <ul style="list-style-type: none"> number of environmental impact assessments undertaken number of geotechnical studies conducted number of any other relevant studies conducted Land acquisition: <ul style="list-style-type: none"> hectares of land acquired for in-situ upgrading hectares of land acquired for relocation hectares of land transferred and registered hectares of land availed in terms of land availability/development agreement Number of settlements supplied with bulk infrastructure Number of settlements benefitting from interim municipal engineering services and/or any other alternative engineering services Number of settlements provided with rudimentary services Phase 3 <ul style="list-style-type: none"> Number of settlements provided with permanent municipal engineering services and/or any other alternative engineering services Number of serviced sites developed Number of social and economic amenities. The specific types of amenities must only be provided in collaboration with municipality and the community Number of sites transferred to end users Number of households provided with secure tenure Number of engineering designs: water, sewer, roads and storm water drainage concluded Number of layout plans approved
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> Priority 5: Spatial integration, human settlements and local government
Details contained in the business plan	<ul style="list-style-type: none"> This grant requires municipalities to use the human settlements chapter of their IDPs to prioritise and attain municipal council approval on informal settlements to be upgraded in the 2022/23 financial year A municipality must submit a business plan prepared in terms of the requirements of the DHS business planning for informal settlements upgrading Municipalities must submit an informal settlement upgrading plan in line with UISP in the National Housing Code for each settlement to be upgraded which includes: <ul style="list-style-type: none"> project description settlement name and global positioning system coordinates project institutional arrangements sustainable livelihood implementation plan outputs and targets for services to be delivered cash flow projections (payment schedule) details of the support plan risk management plan prioritisation certificate issued by the municipal council in consultation with relevant mayors Procurement plan confirming appointment of requisite service providers in accordance with government procurement preferential plans and policies For those settlements where upgrading plans have not yet been completed, an interim or comprehensive plan with clear deliverables in terms of the UISP phases contained in the National Housing Code must be submitted Number of jobs and training opportunities to be created
Conditions	<ul style="list-style-type: none"> Funds should be utilised as per the UISP as defined in the National Housing Code R92 million in 2022/23 is ring-fenced for eThekweni Metropolitan Municipality for the purchase of land for the relocation of victims of the April 2022 floods The transfer of the first tranche of funds is conditional upon the national Department of Human Settlements (DHS) approving business plan and informal settlement upgrading plans per settlement consistent with the provisions of the Housing Act and in compliance with the National Housing Code

Informal Settlements Upgrading Partnership Grant: Municipalities	
	<ul style="list-style-type: none"> The flow of the second tranche will be conditional upon the: <ul style="list-style-type: none"> submission of the first quarter report, in line with the requirements of the Municipal Finance Management Act (MFMA) circular 88, signed-off by the accounting officer of the municipality submission of the report with financial and non-financial information aligned to the approved upgrading plans The flow of the third tranche will be conditional upon submission of second quarter (both financial and non-financial) performance information, in line with the requirements of MFMA circular 88 Municipalities should only implement projects in the approved upgrading plans and any deviation from the approved upgrading plans should be sought from the DHS Where there are no upgrading plans and spending is approved in terms of an interim plan, funding will only be transferred to a metro provided that confirmation is provided to DHS that individual upgrading plans are being developed for these projects and will be completed by the end of 2022/23 Municipalities should ensure alignment between the infrastructure grants (provision of bulk) and the ISUPG Municipal managers must sign off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2022/23 financial year Municipalities may request in writing to the transferring officer, approval to amend their business plans. In case of a municipality having been allocated additional funding, a separate report is to be submitted by such municipality. The transferring officer should respond within 3 working days The payment schedules submitted by municipalities should be derived from the cash flows contained in the approved upgrading plans A maximum of 5 per cent of the allocation may be utilised for the Operational Support Capital Programme as per the Operational Support Capital Programme Policy of the DHS The transfer of the first tranche of funds is conditional upon approval by the DHS of municipal business plan which is consistent with the provisions of the Housing Act, 2022 Division of Revenue Act (DoRA) and in compliance with the National Housing Code
Allocation criteria	<ul style="list-style-type: none"> The grant is allocated to all metropolitan municipalities These funds are determined through the USDG allocation formula
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This is a conditional grant with a specific purpose to provide for the upgrading of informal settlements
Past performance	<p>2020/21 audited financial outcomes</p> <ul style="list-style-type: none"> Grant introduced in 2021/22 <p>2020/21 service delivery performance</p> <ul style="list-style-type: none"> Grant introduced in 2021/22
Projected life	<ul style="list-style-type: none"> This grant continues until 2024/25, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2022/23: R4.3 billion; 2023/24: R4.4 billion and 2024/25: R4.6 billion
Payment schedule	<ul style="list-style-type: none"> Transfers will be made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Maintain the policy and programme and assist with interpretation Develop a reporting template for municipalities on UISP outputs and publish it by 30 May 2022 Monitor and evaluate municipal financial and non-financial grant performance and control systems including quarterly summary reports on performance related to the UISP Provide implementation assistance support to municipalities as may be required Undertake structured and other visits to municipalities as is necessary Facilitate structured intergovernmental forums for regular interaction with municipalities Submit a report on the status of informal settlements and their categorisation (in terms of the National Upgrading Support Programme's methodology) to National Treasury by 01 August 2022 Identify lessons from the preparation and implementation of this window and use these to inform the design of the proposed new grant for informal settlement upgrading The transferring officer should design and distribute a template to be signed by a Municipal Manager or a delegated officer to be submitted with monthly and quarterly reports by metropolitan municipalities Use the ISUP grant to leverage other forms of funding Prioritise the gazetted priority projects
	<p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> Initiate, plan and formulate applications for projects relating to the upgrading of informal settlements, which in the case of municipalities that are not accredited, must be in collaboration with the relevant provincial department Request assistance from the provincial department on any of the matters concerned if the municipality lacks the capacity, resources or expertise Submit informal settlement upgrading plans by 27 May 2022 Implement approved projects in accordance with UISP plans approved by the national department Fast-track the planning approval processes for informal settlements upgrading projects Assume ownership of the engineering services installed Manage, operate and maintain settlement areas developed under this programme Coordinate and facilitate the provision of bulk and connector engineering services (including through funding from the main USDG)

Informal Settlements Upgrading Partnership Grant: Municipalities	
	<ul style="list-style-type: none"> • Submit a report on the status of informal settlements in their municipal area and their categorisation (in terms of the National Upgrading Support Programme's methodology) to DHS by 27 May 2022 • Identify lessons from the implementation of this window and share these with DHS • Municipalities should submit a signed letter by a municipal manager or a delegated person, as an attachment to the monthly and quarterly reports • Detailed performance report per settlement (i.e., project level performance) report for phase 1-3 aligned to the business plan must be submitted quarterly • Municipalities must adhere to section 16 of the 2022 DoRA if they are planning to appoint any other organ of state to implement human settlement projects on their behalf • Municipalities must report quarterly on projects funded, in line with the requirements of the MFMA circular 88. Reporting must include financial and non-financial performance on progress against UISP plans, using the template prescribed by the DHS • Municipalities must report on the percentage of their allocations awarded to companies owned by designated groups on a monthly and quarterly basis
Process for approval of 2023/24 business plans	<ul style="list-style-type: none"> • Draft informal settlement upgrading plans for each settlement to be upgraded in 2022/23 must be submitted to DHS by 30 January 2023. The DHS will provide comments by 15 March 2023 • Final business plans must be submitted by no later than 17 April 2023