### REPUBLIC OF SOUTH AFRICA

# ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly (proposed section 77)) (The English text is the official text of the Bill)

 $(M{\hbox{\scriptsize inister of Finance}})$ 

[B 20—2021] ISBN 978-1-4850-0754-8

# BILL

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2021/22 financial year; and to provide for matters incidental thereto.

#### **PREAMBLE**

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

**AND WHEREAS** the Appropriation Act, 2021 (Act No. 10 of 2021), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2021/22 financial year,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

#### Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2021 (Act No. 10 of 2021), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

# Adjustments to appropriations of money for requirements of State

- **2.** (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2021/22 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.
- (2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2021, the Public Finance Management Act and the Division of Revenue Act, 2021 (Act No. 9 of 2021).

#### Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

#### **Conditions for appropriations**

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- **4.** (1) The Minister may, in writing—
  - (a) impose conditions on an amount in the Schedule to this Act, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
  - (b) stop the use of an amount in respect of which conditions imposed in terms of 10 paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### Use of unspent funds

- 5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2021, and 15 section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule to this Act appropriated for-
  - (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;
  - (b) goods and services, be used within the same vote for compensation of 20 employees;
  - (c) transfers and subsidies to other institutions, be used elsewhere within the same main division;
  - (d) payments for capital assets, be used elsewhere in any main division within the 25 same vote; or
  - (e) payments for financial assets, be used elsewhere within the same main division.
- (2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c), (d) or (e) for compensation of employees.
- (3) The sum of the unspent funds in a main division of a vote approved for use in 30 another main division of that vote in terms of-
  - (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act, may not exceed eight per cent of the amount appropriated under that main division.
- (4) The approval of the use of unspent funds in terms of subsection (1) must be 35 disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### **Delegations and authorisations**

- **6.** (1) The Minister may—
  - (a) delegate to an employee of the National Treasury any power conferred on the 40 Minister in terms of this Act, except section 7; and
  - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
  - (a) must be in writing;

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- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
- may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or an authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

# Regulations

**7.** The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title 5

**8.** This Act is called the Adjustments Appropriation Act, 2021.

	S	CHEDULE						
			Curr	ent Payments	Interest and			Douments for
			Compensation	Goods and	Interest and Rent on	Transfers and	Payments for	Payments for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	Subsidies R'000	Capital Assets R'000	Assets R'000
					11000		11000	11000
1	The Presidency Purpose: Facilitate a common programme towards the achievement of the electoral	12 258	5 749*	2 960		3 549		
	mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.							
	coordination, oversight, mobilisation and support.							
	1 Administration	11 258	4 789	2 960		3 509		
	2 Executive Support		(20)			20		
	3 Policy and Research Services	1 000	980			20		
3	Cooperative Governance	384 061	5 861*	77 738		284 991	15 410	61
	Purpose: Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to							
	enable accelerated service delivery.							
	1 Administration	22 219	10 861	10 405		902		51
	2 Local Covernment Support and Intervention Management	279 700	1 000	(5.202)		284 089		4
	Local Government Support and Intervention Management     Of which	2/9/00	1 000	(5 393)		204 009		4
	Departmental agencies and accounts  * — Municipal Infrastructure Support Agent: Presidential Employment							
	Initiative					284 000		
	3 Institutional Development	(3 558)	2 500	(6 058)				
	4 National Disaster Management Centre	93 200	(1 000)	94 194				6
			,					O
	5 Community Work Programme	(7 500)	(7 500)	(15 410)			15 410	
4	Cavarament Communication and Information System	7 746	5 646*	800		1 300		
4	Government Communication and Information System Purpose: Provide a comprehensive communication service on behalf of government to	7 740	5 040	000		1 300		
	facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.							
	1 Administration	2 714	1 946			768		
	2 Content Processing and Dissemination	2 809	1 808	800		201		
	3 Intergovernmental Coordination and Stakeholder Management	2 223	1 892			331		
5	Home Affairs Purpose: Efficiently determine and safeguard the identity and status of citizens.	740 986	138 834*	562 152		40 000		
	Regulate immigration to ensure security, promote development and fulfil							
	South Africa's international obligations.							
	1 Administration	104 886	15 936	88 950				
	2 Citizen Affairs	548 386	90 088	458 298				
	3 Immigration Affairs	17 617	22 742	14 004				
	3 Immigration Affairs	47 647	32 743	14 904				
	4 Institutional Support and Transfers  Of which	40 067	67			40 000		
	Departmental agencies and accounts  – Electoral Commission: Operations					40 000		
	- Lieutiai Commission. Operations					40 000		
6	International Relations and Cooperation	65 500	32 500*	7 655	3 000	13 467	8 878	
ľ	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy	23 000	02 000	. 500	2 300	.5 407	5 0/ 0	
	and international relations programmes.							
	1 Administration Of which	3 247	10 347	(11 776)	3 000	1 651	25	
	Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 651		
	2 International Relations	87 926	47 826	25 006		8 945	6 149	
	Of which Households							
	<ul> <li>Employee Social Benefits: Leave gratuities and severance packages</li> </ul>					8 945		
	3 International Cooperation	(28 470)	(28 470)	(5 173)		2 871	2 302	
	Of which Households							
	Employee Social Benefits: Leave gratuities and severance packages					2 871		
	4 Public Diplomacy and Protocol Services	2 797	2 797	(402)			402	
	Specifically and Exclusively Appropriated							

<sup>\*</sup> Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curi	rent Payments				
					Interest and	_ ,		Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Financial Assets
VOIC		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 International Transfers  Of which							
	Foreign governments and international organisations							
	International Organisations: Membership fees							
	<ul> <li>African Union</li> </ul>					22 747		
	Southern African Development Community					(22 747)		
-								
7	National School of Government	4 108	1 703*			2 405		
	Purpose: Provide or coordinate the provision of learning, training and development							
	interventions that lead to improved performance and service delivery in the public sector.							
	public decider.							
	1 Administration	1 703	1 703					
		0.405				0.405		
	2 Public Sector Organisational and Staff Development  Of which	2 405				2 405		
	Departmental agencies and accounts							
	<ul> <li>National School of Government Training Trading Account: Operations</li> </ul>					2 405		
-		ļ						
8	National Treasury	591 000	300 000*	(308 676)		539 671	27 942	32 063
	Purpose: Support economic growth and development, good governance, social			, ,				
	progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the							
	maintenance of macroeconomic and financial sector stability, and the effective							
	financial regulation of the economy.							
	1 Administration	10 652		(2 836)		1 175	12 313	
	2 Economic Policy, Tax, Financial Regulation and Research			(1 201)		361	840	
	2 250 on the 1 stroy, 1 ax, 1 mariotal regulation and 1 toolears.			(. 20.)		001	0.0	
	3 Public Finance and Budget Management	407 582		(224 129)		631 711		
	Of which Allocation-in-kind to local government							
	Neighbourhood Development Partnership Grant			90 000				
	Conditional allocation to local government							
	* - Neighbourhood Development Partnership Grant					751 000		
	Departmental agencies and accounts  - Government Technical Advisory Centre: Facilitation of public funds							
	for job creation initiatives					(119 470)		
	4 Asset and Liability Management			(1 249)		626	623	
	5 Financial Accounting and Supply Chain Management Systems	(36 880)		(52 390)		1 434	14 076	
				(*****)				
	6 International Financial Relations	459 646		(26 871)		454 364	90	32 063
	Of which  * — World Bank Group: Purchase of equity							32 063
	Foreign governments and international organisations							32 000
	Common Monetary Area Compensation: Commitment in terms					,		
	of common monetary agreement  - New Development Bank Project Preparation Fund:					459 646		
	Subscription fees					15 000		
	<ul> <li>International Organisations: Membership fees – African Development</li> </ul>							
	Fund					(20 283)		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits		300 000			(300 000)		
	Of which	1	222 000			(555 666)		
	Households	1				(000000		
	Civil Pensions: Post-Retirement Medical Scheme	1				(300 000)		
	8 Revenue Administration							
	Of which							
	Departmental agencies and accounts  - South African Revenue Service	1						
	South African Revenue Service     * — Operations	1				1 534 750		
	* - Machinery and equipment					(1 534 750)		
	9 Financial Intelligence and State Security  Of which	(250 000)				(250 000)		
	Departmental agencies and accounts	1						
	<ul> <li>Secret Services</li> </ul>							
	* - Operations					(247 977)		
	* - Machinery and equipment					(2 023)		
Щ.	Specifically and Exclusively Appropriated	1				l		

<sup>\*</sup> Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curi	rent Payments				
			Compensation	Goods and	Interest and Rent on	Transfers and	Payments for	Payments for Financia
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	Subsidies R'000	Capital Assets R'000	Assets R'000
		K 000	K 000	K 000	K 000	K 000	K 000	KUUL
9	Planning, Monitoring and Evaluation Purpose: Improve government service delivery through integrated planning, monitoring	5 263	5 263*	4 056		371	(4 427)	
	and evaluation.							
	1 Administration	4 982	4 918	5 682		129	(5 747)	
	TAUTIIIIStration	4 902	4 910	3 002		129	(3 747)	
	2 National Planning Coordination	(577)	(577)	(659)		59	600	
	3 Sector Monitoring Services	2 080	2 144	(434)		170	200	
	4 Public Sector Monitoring and Capacity Development	(1 429)	(1 429)	(27)		7	20	
	5 Evidence and Knowledge Systems	207	207	(506)		6	500	
10	Dublic Entermises	(47,000)	(47.000)*	(EC7)		567		
10	Public Enterprises  Purpose: Drive investment, productivity and transformation in the department's portfolio	(17 000)	(17 000)*	(567)		307		
	of state-owned companies to unlock growth, drive industrialisation, create jobs							
	and develop skills.							
	1 Administration	(9 000)	(9 000)	(289)		289		
	2 State-owned Companies Governance Assurance and Performance	(2 000)	(2 000)	(60)		60		
	3 Business Enhancement, Transformation and Industrialisation	(6 000)	(6 000)	(218)		218		
		(000)	(0 000)	(£10)		210		
11	Public Service and Administration	5 492	5 115*	(2 419)		2 796		
	Purpose: Lead the modernisation of the public service, through a generally applicable			(=)				
	framework of norms and standards, to improve service delivery.							
	1 Administration	7 173	600	3 139		2 161	1 273	
	2 Human Resource Management and Development	(1 145)	400	(1 652)		107		
	3 Negotiations, Labour Relations and Remuneration Management	(1 337)	600	(1 868)		6	(75)	
	4 e-Government Services and Information Management	(984)	500	(1 332)		48	(200)	
	5 Government Service Access and Improvement	1 785	3 015	(706)		474	(998)	
	Of which Departmental agencies and accounts							
	<ul> <li>Centre for Public Service Innovation: Operations</li> </ul>					377		
12	Public Service Commission Purpose: Promote constitutional values and the principles of public administration in the	3 866	3 866*					
	public service.							
	1 Administration	(139)	(139)					
	2 Leadership and Management Practices	4 086	4 086					
	3 Monitoring and Evaluation	254	254					
	4 Integrity and Anti-corruption	(335)	(335)					
<u> </u>		(1.1.5)	(***,					
13	Public Works and Infrastructure	11 006	11 006*	(87 340)		94 498	(7 158)	
	Purpose: Provide policy formulation for, and coordination, regulation and oversight of the public works sector in relation to the accommodation, housing, land and							
	infrastructure needs of national departments. Enhance intergovernmental							
	relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme.							
	Promote growth, job creation and transformation in the construction and							
	property industries.							
	1 Administration	(6 662)	6 006	(5 510)			(7 158)	
	2 Intergovernmental Coordination	(5 091)		(5 091)				
	3 Expanded Public Works Programme	(48 200)	2 800	(51 000)				
			2 000					
	4 Property and Construction Industry Policy and Research Of which	76 316		(18 182)		94 498		
	Departmental agencies and accounts					/0.0		
	<ul> <li>Construction Education and Training Authority: Operations</li> <li>Foreign governments and international organisations</li> </ul>					(61)		
	<ul> <li>Commonwealth War Graves Commission: Maintenance of soldiers' graves</li> </ul>					(400)		
L	suluieis glaves					(402)		
_	Specifically and Exclusively Appropriated		·					

<sup>\*</sup> Specifically and Exclusively Appropriated

		CHEDULE						
			Cur	rent Payments	Internal Control			D
			Compensation	Goods and	Interest and Rent on	Transfers and	Payments for	Payments for Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Capital Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Public corporations							
	<ul> <li>Independent Development Trust: Operations</li> </ul>					93 000		
	5 Prestige Policy	(5 357)	2 200	(7 557)				
		(====,		(,				
14	Statistics South Africa	457 050	293 839*	(61 989)		24 295	200 905	
	Purpose: Lead and partner in the production of statistics, in line with internationally	407 000	250 000	(01 303)		24 200	200 300	
	recognised principles and standards, to inform users about socioeconomic							
	dynamics for evidence-based decisions.							
	1 Administration	44 837	39 390	5 355			92	
	2 Economic Statistics	(656)	3 200	(4 243)		354	33	
	Of which	(030)	3 200	(4 243)		334	33	
	Households							
	Employee Social Benefits: Leave gratuities					354		
	3 Population and Social Statistics	(9 757)	1 500	(11 857)			600	
	4 Methodology and Statistical Infrastructure	(12 202)		(21 083)		513	8 368	
	Of which	(12 202)		(21000)		515	0 300	
	Households					540		
	Employee Social Benefits: Leave gratuities					513		
	5 Statistical Support and Informatics	37 023		35 898		92	1 033	
	Of which Households							
	Employee Social Benefits: Leave gratuities					92		
	C Chatiatical Consentings and Burning in Consenting the	401 104	240.740	(00.400)		00.750	400 770	
	6 Statistical Operations and Provincial Coordination  Of which	401 104	249 749	(62 182)		22 758	190 779	
	Households							
	Employee Social Benefits: Leave gratuities					22 758		
	7 South African National Statistics System	(3 299)		(3 877)		578		
	Of which Households							
	Employee Social Benefits: Leave gratuities					578		
15	Traditional Affairs	1 298	1 298*					
	Purpose: Coordinate traditional affairs across government through the development of							
	appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.							
	namenome, and premete earlies, namely and ecolar concern.							
	1 Administration	5 350	767	4 583				
	2 Research, Policy and Legislation	3 630	630	3 000				
			100	/7 F001				
1	3 Institutional Support and Coordination	(7 682)	(99)	(7 583)				
4.6								
16	Basic Education Purpose: Provide quality basic education for all, and lead the establishment and	221 182	11 182*	(25 879)		25 879	210 000	
	development of a South African schooling system for the 21st century.							
	1 Administration	1 500	1 500	(1.000)		1 020		
	i Aurilliouaudi	1 500	1 500	(1 020)		1 020		
	2 Curriculum Policy, Support and Monitoring	86 628	2 000	84 140		488		
	3 Teachers, Education Human Resources and Institutional Development	1 000	1 000	(48)		48		
	4 Planning, Information and Assessment  Of which	130 372	5 000	(108 911)		24 283	210 000	
	Allocation-in-kind to provinces							
	School Infrastructure Backlogs Grant  Departmental agencies and accounts			(97 000)			210 000	
	Umalusi Council for Quality Assurance in General and Further							
	Education and Training: Operations					20 000		
	Non-profit institutions  - National Education Collaboration Trust: Piloting of Initiatives							
	to improve the quality of basic education					2 879		
	5 Educational Enrichment Services	1 682	1 682	(40)		40		
	D Educational Enfortment Services	1 002	1 002	(40)		40		
	Specifically and Exclusively Appropriated		•					

<sup>\*</sup> Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curr	rent Payments				
					Interest and			Payments for
.,,			Compensation	Goods and	Rent on	Transfers and		Financial
Vote		Main Division	of Employees	Services	Land	Subsidies		Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
17	Higher Education and Training	105 000	(671 070)*	(50.950)		826 920		
''	Higher Education and Training	105 000	(671 070)	(50 850)		020 920		
	Purpose: Develop and support a quality higher and vocational education sector.  Promote access to higher education, vocational education and skills							
	development training opportunities.							
	development training opportunities.							
	1 Administration	(40 394)	(11 960)	(30 224)		1 790		
	Administration	(40 394)	(11 900)	(30 224)		1790		
	2 Planning, Policy and Strategy	9 110	9 710	(1.060)		460		
	2 Flaming, Folicy and Strategy	9 110	9710	(1 060)		400		
	3 University Education	701 945	(850)	(3 905)		706 700		
	Of which	701 945	(650)	(3 903)		706 700		
	Departmental agencies and accounts							
	National Student Financial Aid Scheme							
	- Operations					65 000		
	Student loans and bursaries					3 040 000		
	Higher education institutions					0 040 000		
	University of Mpumalanga: Building, maintenance and upgrading of							
	infrastructure					(150 000)		
1	Sol Plaatje University: Building, maintenance and upgrading of					(.55 550)		
1	infrastructure					(150 000)		
1	- University subsidies					(.55 550)		
1	Academic clinical training grants							
1	Cape Peninsula University of Technology					(795)		
1	University of Cape Town					(3 830)		
1	Central University of Technology					(530)		
1	Durban University of Technology					(1 344)		
1	University of Fort Hare					(495)	]	
	University of the Free State					(2 819)		
	<ul> <li>University of Johannesburg</li> </ul>					(834)		
	<ul> <li>University of KwaZulu-Natal</li> </ul>					(4 528)		
	<ul> <li>University of Limpopo</li> </ul>					(705)		
	<ul> <li>Mangosuthu University of Technology</li> </ul>					(183)		
	<ul> <li>Nelson Mandela University</li> </ul>					(1 359)		
	<ul> <li>North-West University</li> </ul>					(1 582)		
	<ul> <li>University of Pretoria</li> </ul>					(4 459)		
	<ul> <li>Rhodes University</li> </ul>					(273)		
	<ul> <li>Sefako Makgatho Health Sciences University</li> </ul>					(4 103)		
	<ul> <li>Stellenbosch University</li> </ul>					(4 208)		
	<ul> <li>Tshwane University of Technology</li> </ul>					(1 006)		
	<ul> <li>Vaal University of Technology</li> </ul>					(498)		
	<ul> <li>University of Venda</li> </ul>					(434)		
	Walter Sisulu University					(1 863)		
	University of the Western Cape					(2 545)		
	University of the Witwatersrand, Johannesburg					(6 038)		
	University of Zululand  Plack, gap and other grant allegations.					(569)		
	Block, gap and other grant allocations  Case Peninsula University of Technology					(2,000)		
	Cape Peninsula University of Technology     University of Cape Town					(3 696)		
	Central University of Technology					(23 910)		
1	Durban University of Technology					(2 027) (4 747)		
1	University of Fort Hare					(4 747)		
	University of the Free State					(13 033)		
	University of Johannesburg					(25 434)		
	University of KwaZulu-Natal					(31 204)		
	- University of Limpopo					(4 626)		
	Mangosuthu University of Technology					(318)		
1	Nelson Mandela University					(7 060)		
	- North West University					(21 106)		
1	University of Pretoria					(30 745)		
1	- Rhodes University					(6 996)	]	
1	<ul> <li>Sefako Makgatho Health Sciences University</li> </ul>					(1 462)	]	
	University of South Africa					(20 181)		
	<ul> <li>Stellenbosch University</li> </ul>					(28 255)		
	Tshwane University of Technology					(5 499)		
1	<ul> <li>Vaal University of Technology</li> </ul>					(1 693)		
1	<ul> <li>University of Venda</li> </ul>					(2 940)		
1	<ul> <li>Walter Sisulu University</li> </ul>					(948)		
	<ul> <li>University of the Western Cape</li> </ul>					(8 811)		
	<ul> <li>University of the Witwatersrand, Johannesburg</li> </ul>					(25 369)		
	<ul> <li>University of Zululand</li> </ul>					(2 840)		
	<ul> <li>Higher Education Institutions: Other grants</li> </ul>					. ,		
1	- Adhoc					(458 026)		
1	<ul> <li>Capacity development</li> </ul>					(60 530)	]	
	<ul> <li>Foundation provision</li> </ul>					(20 000)	]	
	<ul> <li>Veterinary science</li> </ul>					(7 000)		
1	* - Presidential Employment Initiative: Graduate							
1	Assistants Programme					90 000		
	<ul> <li>University infrastructure projects</li> </ul>					(1 321 000)		
								_
*	Specifically and Exclusively Appropriated		•	_				

<sup>\*</sup> Specifically and Exclusively Appropriated

	s	CHEDULE						
			Cur	rent Payments	Interest and			Payments for
			Compensation	Goods and	Rent on	Transfers and		Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	Subsidies R'000	Capital Assets R'000	Assets R'000
	4 Technical and Vocational Education and Training Of which Non-profit institutions	(655 391)		(55 391)	1000	13 970	1000	1000
	Technical and Vocational Education and Training Colleges     Subsidies     Infrastructure Efficiency Grant					502 970 (500 000)		
	5 Skills Development Of which Departmental agencies and accounts	142 196	2 466	38 230		101 500		
	National Skills Fund: Presidential Employment Initiative – Performance model for demand-led skills training					100 000		
	6 Community Education and Training Of which Departmental agencies and accounts	(52 466)	(56 466)	1 500		2 500		
	<ul> <li>Education, Training and Development Practices Sector Education and Training Authority: Operations</li> </ul>					(2 177)		
	Non-profit institutions  - Community Education and Training Colleges: Subsidies					2 177		
18	Health Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.	2 227 810	53 546*	1 995 907		400 647	(222 290)	
	1 Administration	12 397	6 497	5 900				
	2 National Health Insurance Of which	(308 396)	2 251	(317 647)			7 000	
	Allocation-in-kind to provinces  - National Health Insurance Indirect Grant - Non-personal Services Component - Personal Services Component			(7 000) (310 647)			7 000	
	3 Communicable and Non-communicable Diseases Of which	2 507 506	4 182	2 335 190		167 424	710	
	COVID-19 Vaccine Programme     Conditional allocation to provinces     HIV, Tuberculosis, Malaria and Community Outreach Grant     Mental Health Services Component			2 342 000		40 000		
	Oncology Services Component					127 424		
	4 Primary Health Care Of which  * - Port Health Services: Presidential Employment Initiative	27 829	30 565 15 000	(2 736)				
	5 Hospital Systems Of which Allocation-in-kind to provinces	(258 171)	1 829	(20 000)		(10 000)	(230 000)	
	<ul> <li>National Health Insurance Indirect Grant: Health Facility Revitalisation Component</li> <li>Conditional allocations to provinces</li> </ul>			(20 000)			(230 000)	
	* – Health Facility Revitalisation Grant					(10 000)		
	6 Health System Governance and Human Resources Of which Conditional allocation to provinces	246 645	8 222	(4 800)		243 223		
	* – Human Resources and Training Grant					243 223		
19	Social Development  Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.	219 395	11 395*			208 000		
	1 Administration	4 706	4 706					
	3 Social Security Policy and Administration	1 449	1 449					
	4 Welfare Services Policy Development and Implementation Support Of which	181 289	3 289			178 000		
	Conditional allocation to provinces  * — Early Childhood Development Grant Non-profit institutions					178 000		
	<ul> <li>Humana People to People South Africa: Operations</li> <li>National Institute Community Development and Management: Operations</li> </ul>					(1 380)		
	- Older persons - Victim empowerment - South African Older Persons Forum: Operations - Cape Development and Dialogue Centre Trust: Presidential					296 (404) (296)		
L	Employment Initiative  Specifically and Exclusively Appropriated					1 380		

<sup>\*</sup> Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curr	ent Payments				
1			Compensation	Goods and	Interest and Rent on	Transfers and		Payments for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	Subsidies R'000	Capital Assets R'000	Assets R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
	5 Social Policy and Integrated Service Delivery  Of which	31 951	1 951			30 000		
	Departmental agencies and accounts							
	National Development Agency: Presidential Employment Initiative					30 000		
20	Women, Youth and Persons with Disabilities Purpose: Lead, coordinate and oversee the transformation agenda for the	431 969	4 332*	(6 533)		430 000	4 170	
	socioeconomic empowerment, rights and equal treatment of women, youth							
	and persons with disabilities.							
	1 Administration	12 230	1 216	6 088			4 926	
	2 Social Transformation and Economic Empowerment	(5 898)	2 581	(8 141)			(338)	
	·							
	3 Policy, Stakeholder Coordination and Knowledge Management	(2 972)	279	(2 646)			(605)	
	4 Rights of Persons with Disabilities	(1 241)	148	(1 076)			(313)	
	5 National Youth Development	429 850	108	(758)		430 000	500	
	Of which			( /				
	Departmental agencies and accounts  * - National Youth Development Agency: Presidential Employment							
	Initiative					430 000		
21	Civilian Secretariat for the Police Service	2 082	2 039*			43		
	Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and							
	accountable police service that reflects the democratic values and principles							
	of the Constitution of the Republic of South Africa.							
	1 Administration	1 026	1 014			12		
	2 Intersectoral Coordination and Strategic Partnerships	306	294			12		
	3 Legislation and Policy Development	216	216					
	4 Civilian Oversight, Monitoring and Evaluations	534	515			19		
22	Correctional Services	725 123	622 082*	61 030		329	41 682	
22	Purpose: Contribute to a just, peaceful and safer South Africa through the effective and	725 125	022 002	01 030		329	41 002	
	humane incarceration of inmates and the rehabilitation and social reintegration of offenders.							
	or orienders.							
	1 Administration Of which	104 419	96 839	6 857			723	
	Municipal bank accounts							
	Vehicle Licences: Licence fees paid to municipalities     Provincial agencies and funds					(1 327)		
	Vehicle Licences: Licence fees paid to provinces					1 327		
	2 Incarceration	519 632	424 171	56 277		329	38 855	
	Of which	010 002	747 171	00 211		323	30 000	
	Households  - Offender Gratuity: Cash payments to sentenced inmates							
	who participate in income generating work					329		
	3 Rehabilitation	37 446	37 446	(2 104)			2 104	
				( /				
	4 Care	31 847	31 847					
	5 Social Reintegration	31 779	31 779					
$\vdash$								
23	Defence Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its	1 827 741	1 313 123*	(10 171)		524 789		
	people, in accordance with the Constitution and the principles of international							
	law regulating the use of force.							
1	1 Administration	57 296	57 296					
	2 Force Employment	178 597	77 250			101 347		
1	Of which	110 081	11 200			101 347		
	Departmental agencies and accounts  - Special Defence Account: Acquisition and upgrading of main weapon							
1	systems and technology					101 347		
Щ.	Specifically and Exclusively Appropriated							

<sup>\*</sup> Specifically and Exclusively Appropriated

Purpose: Ensure independent coversight of the South African Police Service and the Municipal Police Services. Conduct independent and impatial trivestigations of intentified criminal offences allegopidy committee by members of the Scath African Police Services. Conduct independent and impatial trivestigations of intentified criminal offences allegopidy committee by members of the Scath African Police Service and the Municipal Police Services, and make appropriate recommendations.  1 Administration  2 Investigation and Information Management  Of which Possible compensation  3 Legal and Information Management  186 186  25 Auxiliary Administration  1 Administration  2 Court Services  1 Administration  2 Court Services  3 State Legal Services  4 Reform African Prosecuting Authority  Of which  - National Prosecuting Authority  5 Auxiliary Industrial South African Operations  - Legal African Prosecuting Authority  Of which  - National Prosecuting Authority  5 Auxiliary and Associated Reported on South African Operations  - Legal African Operations  - African		S	CHEDULE						
Name   Part				Curi		l-4d			Day was a star face
Successful Definition   Carl micro   Carl				Compensation					
2 Landward Deform	Vote								
A Final Content of the Content of					11000	11000		11000	11000
A AP Tederical Composition and support of the process of the Confederal Process of the Confede			671 258	603 260			67 998		
## An Deferred Controlled againstead and actionations of the Controlled againstead and accounts — very project manufacturing and accounts — very project manufacturing againstead and accounts — very project manufacturing againstead and accounts — very project manufacturing against and expanding of manufacturing against and exchandage — 214 706 — 110 3:09 — 111 4:07 — 233 8:06 — 200 Market — Department and accounts — support of the Control of Contro		Departmental agencies and accounts							
A Air Defences  A Profession  Department of general accounts  - Over Security Department of Security Depart							67 008		
Department of agriculture of account of account of the control o		weapon systems and teaminingy					07 330		
Department approaches and account   233 688   233 688   233 688   233 688   233 688   233 688   233 688   233 688   233 688   233 688   233 688   234 676   235 688			400 405	166 539			233 866		
Sharithmo District Accounts and Individuals   214 700   160 299   111 407									
S. Martisma Defense   214 700   105 299   111 407   11							233.866		
Containing   Con		-							
Department agree general accounts   Salitary Present Default Account Acquisition and segrating of main visions spotsman and technology			214 706	103 299			111 407		
6 Milliary Health Support		Departmental agencies and accounts							
Onlineary Health Support							111 407		
Toelence Intelligence   16 296   16 296   17 10 000   10 171   1		weapon of come and commoney					111 407		
8 General Support   Company   Comp		6 Military Health Support	168 163	168 163					
Circle which   Foreign governments and sitemational organisations   South Art Mittan Development Community   South Art Mittan Development   South Art Mittan Developme		7 Defence Intelligence	18 256	18 256					
Circle which   Foreign governments and sitemational organisations   South Art Mittan Development Community   South Art Mittan Development   South Art Mittan Developme		8 General Support	119 060	119 060	(10 171)		10 171		
Southern African Development Community   South African Police Services   South African Polic		Of which	113 000	110 000	(10 1/1)		10 171		
Standby Force Regional Logistics Depot - Construction									
Purpose: Ensure independent coversight of the South African Police Service and the Municipal Police Services. Conduct independent and impatial trivestigations of intentified criminal offences allegopidy committee by members of the Scath African Police Services. Conduct independent and impatial trivestigations of intentified criminal offences allegopidy committee by members of the Scath African Police Service and the Municipal Police Services, and make appropriate recommendations.  1 Administration  2 Investigation and Information Management  Of which Possible compensation  3 Legal and Information Management  186 186  25 Auxiliary Administration  1 Administration  2 Court Services  1 Administration  2 Court Services  3 State Legal Services  4 Reform African Prosecuting Authority  Of which  - National Prosecuting Authority  5 Auxiliary Industrial South African Operations  - Legal African Prosecuting Authority  Of which  - National Prosecuting Authority  5 Auxiliary and Associated Reported on South African Operations  - Legal African Operations  - African							10 171		
Purpose: Ensure independent coversight of the South African Police Service and the Municipal Police Services. Conduct independent and impatial trivestigations of intentified criminal offences allegopidy committee by members of the Scath African Police Services. Conduct independent and impatial trivestigations of intentified criminal offences allegopidy committee by members of the Scath African Police Service and the Municipal Police Services, and make appropriate recommendations.  1 Administration  2 Investigation and Information Management  Of which Possible compensation  3 Legal and Information Management  186 186  25 Auxiliary Administration  1 Administration  2 Court Services  1 Administration  2 Court Services  3 State Legal Services  4 Reform African Prosecuting Authority  Of which  - National Prosecuting Authority  5 Auxiliary Industrial South African Operations  - Legal African Prosecuting Authority  Of which  - National Prosecuting Authority  5 Auxiliary and Associated Reported on South African Operations  - Legal African Operations  - African									
Municipal Police Services Conduct independent and impartial investigations of identified criminal officies desired activated formers allegely committed by members of the Scutth African Police Services and the Municipal Police Services; and make appropriate recumendations.  1 Administration	24		5 429	5 429*	(7 346)		489	6 857	
of identified criminal offences allegapity committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.  1 Administration 2 Investigation and Information Management Of Whith Households - Claims Against the Slate. Civil claims instituted against the department for possible compensation 3 Legal and Investigation Advisory Services 4 Compliance Monitoring and Stakeholder Management 186 186  25  Vusifica and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accesses for a safer and more secure South Africa. 1 Administration 2 Court Services 1 20 3 State Legal Services 4 National Prosecuting Authority Of Whith - National Prosecuting Authority 5 Auxiliary and Associated Services (487 538)  6 Military Veterans Purpose: Expression and standards aimed at providing a compenhensive definition. 1 Administration 2 Court Services (487 538)  6 Military Veterans Purpose: Committee policies and standards aimed at providing a compenhensive definition. 1 Administration 2 Court Services (487 538)  6 Military Veterans Purpose: Committee policies and standards aimed at providing a compenhensive definition. 1 Administration 2 Court Services (487 538)  6 Military Veterans Purpose: Committee policies and standards aimed at providing a compenhensive definition. 1 Administration 2 Court Services (487 538)  6 Auxiliary and Associated Services (487 538)  6 Auxiliary and Associated Services (487 538) (529 368)  4 1 830  5 2 171  6 2 3 Coloeconomic Support Of Whith Households - Military Veterans' Benefits									
1 Administration		of identified criminal offences allegedly committed by members of the South							
2   Investigation and Information Management									
2   Investigation and Information Management									
Of Which   Households   Claims Against the State: Civil claims instituted against the department for possible compensation   September		1 Administration	1 388	1 388	(1 212)		36	1 176	
Households			3 798	3 798	(6 134)		453	5 681	
- Claims Against the State: Civil claims instituted against the department for possible compensation  3 Legal and Investigation Advisory Services  4 Compliance Monitoring and Stakeholder Management  186 186  25 Justice and Constitutional Development Purpose: Uphole and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.  1 Administration  2 Court Services  3 State Legal Services  4 National Prosecuting Authority Of which - National Prosecuting Authority  5 Auxiliary and Associated Services  (487 538)  5 Auxiliary and Associated Services Of Wintch - Public Protector of South Africa: Operations  (487 538)  6 Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of the rive lot in the democratisation of South Africa:  2 Socioeconomic Support Of Which - Multary Veterans Benefits  (80 618)  2 Socioeconomic Support Of Which - Multary Veterans' Benefits									
3 Legal and Investigation Advisory Services   57   57		<ul> <li>Claims Against the State: Civil claims instituted against the</li> </ul>							
4 Compliance Monitoring and Stakeholder Management   186   186		department for possible compensation					365		
25   Justice and Constitutional Development		3 Legal and Investigation Advisory Services	57	57					
25   Justice and Constitutional Development		4 Compliance Monitoring and Stakeholder Management	186	186					
Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.   608 676   19 610   572 904   4 253   11 898   11									
1 Administration   2 Court Services   129 669   174 502   (42 549)   3 372   (5 718)   62   3 State Legal Services   48 697   48 697   (2 524)   2 443   81   81   4 National Prosecuting Authority   89 408   89 408   (11 000)   11 000   11	25	Justice and Constitutional Development	388 912	332 217*	(12 537)		51 898	17 180	154
Interests of a safer and more secure South Africa.									
2 Court Services 129 669 174 502 (42 549) 3 372 (5 718) 62 3 State Legal Services 48 697 48 697 (2 524) 2 443 81 4 National Prosecuting Authority 0f which - National Prosecuting Authority 89 408 (11 000) 89									
2 Court Services 129 669 174 502 (42 549) 3 372 (5 718) 62 3 State Legal Services 48 697 48 697 (2 524) 2 443 81 4 National Prosecuting Authority 0f which - National Prosecuting Authority 89 408 (11 000) 89		1 Administration	600 670	10.610	572 004		4 050	11 000	44
3 State Legal Services 48 697 48 697 (2 524) 2 443 81  4 National Prosecuting Authority Of which - National Prosecuting Authority 89 408 89 408 (11 000) 11 000  5 Auxiliary and Associated Services Of which Departmental agencies and accounts - Legal Aid South Africa: Operations 11 000 30 830  26 Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration 2 061 2 061 (2 426) 255 2 171  2 Socioeconomic Support Of which Households - Military Veterans' Benefits (80 618) 282 (10 593) (70 130)									
4 National Prosecuting Authority Of which - National Prosecuting Authority  5 Auxiliary and Associated Services Of which Departmental agencies and accounts - Legal Aid South Africa: Operations - Public Protector of South Africa: Operations - Public Protector of South Africa: Operations  4 Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  2 Socioeconomic Support Of which Households - Military Veterans' Benefits  89 408 (11 000) 89 408 (487 538) (529 368) 41 830 (63 345) (63 345) 32 059 (63 345) 32 059 (63 345) 32 059 (70 130) (70 130)		2 Court Services	129 669	174 502	(42 549)		3 372	(5 718)	62
Socioeconomic Support  Of which  National Prosecuting Authority  Say 408  (487 538)  (487 538)  (487 538)  (487 538)  (529 368)  41 830  (529 368)  41 830  (487 538)  (529 368)  41 830  (529 368)  41 830  (529 368)  41 830  (63 345)  (70 130)  (177)		3 State Legal Services	48 697	48 697	(2 524)		2 443		81
Socioeconomic Support  Of which  National Prosecuting Authority  Say 408  (487 538)  (487 538)  (487 538)  (487 538)  (529 368)  41 830  (529 368)  41 830  (487 538)  (529 368)  41 830  (529 368)  41 830  (529 368)  41 830  (63 345)  (70 130)  (177)		4 National Prosecuting Authority	89 408	89 408	(11 000)			11 000	
5 Auxiliary and Associated Services Of which Departmental agencies and accounts - Legal Aid South Africa: Operations - Public Protector of South Africa: Operations  26 Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration 2 Socioeconomic Support Of which Households - Military Veterans' Benefits  (487 538) (529 368) 41 830 (63 345) 32 059 (63 345) 2 059 (63 345) 2 059 (70 130) (177) 0 177)		Of which	33 400		(11 000)			11 000	
Of which Departmental agencies and accounts  - Legal Aid South Africa: Operations  - Public Protector of South Africa: Operations  Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration  2 Socioeconomic Support Of which Households - Military Veterans' Benefits  (46 979)  3 021* (18 714)  (63 345)  32 059  2 171  2 80 (10 593)  (70 130)  (177)  (70 130)		National Prosecuting Authority		89 408					
Departmental agencies and accounts - Legal Aid South Africa: Operations - Public Protector of South Africa: Operations  Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration 2 Socioeconomic Support Of which Households - Military Veterans' Benefits  (46 979) 3 021* (18 714) (63 345) (63 345) 2 2 059 2 171 2 80 (10 593) (70 130) (77 130)			(487 538)		(529 368)		41 830		
* - Legal Aid South Africa: Operations * - Public Protector of South Africa: Operations  26 Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration 2 Socioeconomic Support Of which Households - Military Veterans' Benefits  (46 979) 3 021* (18 714) (63 345) 32 059  2 171  2 80 (10 593) (70 130) (177) (70 130)									
Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration 2 Socioeconomic Support Of which Households - Military Veterans' Benefits  (46 979) 3 021* (18 714) (63 345) 2 2 171  2 8061 2 9061 2		* - Legal Aid South Africa: Operations							
Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration  2 Socioeconomic Support Of which Households - Military Veterans' Benefits  2 061  2 061  2 061  2 061  2 061  2 061  2 061  2 061  2 061  3 070 130)  (70 130)		<ul> <li>Public Protector of South Africa: Operations</li> </ul>					30 830		
Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration  2 Socioeconomic Support Of which Households - Military Veterans' Benefits  2 061  2 061  2 061  2 061  2 061  2 061  2 061  2 061  2 061  3 070 130)  (70 130)	200	Mills V-6	/40.075	2.00/*	(40.74.0)		(00.04=)	00.055	
delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.  1 Administration 2 061 2 061 2 061 2 061 2 061 2 061 2 061 3 0618 3 070 130) 4 177) 6 180 181 6 180 182 6 180 183 7 180 180 180 6 180 180	26		(46 979)	3 021*	(18 714)		(63 345)	32 059	
1 Administration 2 061 2 061 (2 426) 255 2 171 2 Socioeconomic Support (80 618) 282 (10 593) (70 130) (177) (70 130) (70 130) (70 130)		delivery system to military veterans and their dependants in recognition of							
2 Socioeconomic Support (80 618) 282 (10 593) (70 130) (177) Of which Households - Military Veterans' Benefits (70 130)		their role in the democratisation of South Africa.							
Of which Households - Military Veterans' Benefits (70 130)		1 Administration	2 061	2 061	(2 426)		255	2 171	
Of which Households - Military Veterans' Benefits (70 130)		2 Socioeconomic Support	(80.618)	282	(10 593)		(70 130)	(177)	
- Military Veterans' Benefits (70 130)		Of which	(55 610)	202	(.0 000)		(. 5 100)	(111)	
							(70 130)		
		Specifically and Exclusively Appropriated					(/		

<sup>\*</sup> Specifically and Exclusively Appropriated

	S	CHEDULE						
			Cur	rent Payments				
			Compensation	Goods and	Interest and Rent on	Transfers and	Payments for	Payments for Financial
Vote		Main Division	of Employees	Services	Land	Subsidies		Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Fare surround and Otaliah alder Management	24 570	670	(F.COF)		0.500	20.005	
	3 Empowerment and Stakeholder Management  Of which	31 578	678	(5 695)		6 530	30 065	
	Households							
	Military Veterans' Benefits					6 530		
<u> </u>								
27	Office of the Chief Justice	29 944	41 000*	(13 637)		2 581		
	Purpose: Strengthen judicial governance and independence by rendering effective			(,				
	support to the Chief Justice in executing administrative and judicial powers							
	and duties as both head of the Judiciary and the Constitutional Court.							
	1 Administration	16 865	4 258	235		450	11 922	
	T A Marian Calabora	10 000	. 200	200		.00	022	
	2 Superior Court Services	17 871	36 734	(8 514)		1 651	(12 000)	
	Of which Households							
	Employee Social Benefits: Leave gratuities					1 651		
	3 Judicial Education and Support	(4 792)	8	(5 358)		480	78	
28	Police	3 868 302	3 117 766*	39 595		567 831	143 110	
	Purpose: Prevent, combat and investigate crime; maintain public order; protect and							
	secure the inhabitants of South Africa and their property; and uphold and enforce the law.							
	eniorce die law.							
	1 Administration	322 878	257 736	28 345			36 797	
	2 Visible Policing	2 439 856	1 866 715	(1 000)		567 831	6 310	
	Of which Households							
	Employee Social Benefits: Injury on duty					566 831		
	Non-profit institutions					300 031		
	<ul> <li>South African Police Service Education Trust: Gifts and donations</li> </ul>					1 000		
	3 Detective Services	690 906	578 653	12 250			100 003	
	4 Crima Intelligence	185 181	185 181					
	4 Crime Intelligence	100 101	100 101					
	5 Protection and Security Services	229 481	229 481					
29	Agriculture, Land Reform and Rural Development	1 102 861	109 861*	734 505		(13 029)	271 524	
	Purpose: Provide equitable access to land, integrated rural development, sustainable							
	agriculture and food security for all.							
	1 Administration	135 774	50 950	52 063		1 271	31 490	
	Of which			-2 000			3	
	Households							
	Employee Social Benefits: Leave gratuities     Municipal bank accounts					1 258		
	Vehicle Licences: Licence fees paid to municipalities					13		
	2 Agricultural Production, Biosecurity and Natural Resources Management	10 041	23 469	(25 944)		1 516	11 000	
1	Of which Households							
	Employee Social Benefits: Leave gratuities					1 481		
	3 Food Security, Land Reform and Restitution  Of which	967 668	18 569	939 360		(4 720)	14 459	
	* - Agriculture, Land Reform and Rural Development Livelihoods							
	Programme: Presidential Employment Initiative			750 000				
	Households							
	Employee Social Benefits: Leave gratuities     Lead Refere Create					1 926		
	Land Reform Grants     Land tenure payments					(51 693)		
	Land redistribution payments: Current					(140 522)		
	<ul> <li>Restitution Grants: Land claims settlements</li> </ul>					(1 948)		

<sup>\*</sup> Specifically and Exclusively Appropriated

	S	CHEDULE						
			Curr	rent Payments	latar 1			D
1			Compensation	Goods and	Interest and Rent on	Transfers and	Payments for	Payments for Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Capital Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Municipal bank accounts							
	Rates and Taxes: State owned farms					46 995		
	Public corporations							
	<ul> <li>Land and Agricultural Development Bank of South Africa: Blended finance programme – Emerging and small scale farmers</li> </ul>					140 522		
						. 10 022		
1	4 Rural Development	(1 530)	1 044	(191 654)		(14 274)	203 354	
	Of which Households							
	National Rural Youth Service Corps: Stipends					(14 383)		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					109		
	5 Economic Development, Trade and Marketing	(13 497)	2 798	(22 408)		429	5 684	
1	Of which	(13431)	2 1 90	(22 400)		429	3 004	
	Foreign governments and international organisations							
	<ul> <li>Foreign Rates and Taxes: Obligations paid in foreign regions</li> <li>Households</li> </ul>					51		
1	Employee Social Benefits: Leave gratuities					379		
1								
	6 Land Administration Of which	4 405	13 031	(16 912)		2 749	5 537	
	Departmental agencies and accounts							
	South African Geomatics Council: Operations					(378)		
1	Foreign governments and international organisations							
	<ul> <li>Regional Centre for Mapping of Resources for Development:</li> <li>Operations</li> </ul>					(334)		
1	Households					(004)		
	Bursaries for Non-employees: Cadastral science, surveys							
	and mapping-related studies  - Employee Social Benefits: Leave gratuities					2 162 1 296		
1	Employed design benefits. Edure gratianes					1 200		
30	Communications and Digital Technologies	191 575	(8 425)*	191 970		8 030		
1	Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and							
1	socioeconomic development.							
1	1 Administration	(8 843)	(2 555)	(6 288)				
1	i Auministration	(0 043)	(2 555)	(0 200)				
1	2 ICT International Relations and Affairs	(8 140)		(1 170)		(6 970)		
1	Of which Foreign governments and international organisations							
	Organisation for Economic Cooperation and Development: Committee							
1	on Digital Economy Policy – Partnership fee					(35)		
	International Organisations: Membership fees     African Telecommunications Union					(04.1)		
1	Airican Telecommunications Onion     Commonwealth Telecommunications Organisation					(211) (170)		
	<ul> <li>DONA Foundation</li> </ul>					(248)		
	International Telecommunication Union     Pan-African Postal Union					(4 459)		
	Pan-African Postal Union     Smart Africa Alliance					(216) (140)		
1	<ul> <li>Universal Postal Union</li> </ul>					(1 521)		
	Forum of Incident Response Security Teams					30		
1	3 ICT Policy Development and Research	(6 422)	(4 100)	(2 322)				
	5.5.1 Susy Development and resocator	(0 422)	(+ 100)	(£ 322)				
1	4 ICT Enterprise and Public Entity Oversight	13 402	(608)	(990)		15 000		
	Of which Public corporations							
1	South African Post Office: Operations					15 000		
	·							
1	5 ICT Infrastructure Development and Support  Of which	196 366	(625)	196 991				
1	* - Broadband Access Fund: Presidential Employment Initiative			200 000				
1								
	6 ICT Information Society and Capacity Development	5 212	(537)	5 749				
$\vdash$								
31	Employment and Labour	310 780	64 436*	(16 450)		247 879	14 915	
1	Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation							
	and enterprise development; the setting of standards and the protection of							
1	rights at work, including the facilitation of equal opportunities and social							
1	dialogue; and the provision of social protection.							
	1 Administration	22 112	12 108	(1 832)		944	10 892	
		112	100	(. 502)		J-1	.5 552	
*	Specifically and Exclusively Appropriated							

<sup>\*</sup> Specifically and Exclusively Appropriated

	⊇ Inspection and Enforcement Services	Main Division R'000	Compensation of Employees	Goods and	Interest and Rent on	Transfers and		Payments for
2	⊇ Inspection and Enforcement Services			Goods and		Transfore and		
2	⊇ Inspection and Enforcement Services					Transiers and		Financia
	⊇ Inspection and Enforcement Services	R.000		Services	Land	Subsidies	Capital Assets	Assets
	2 Inspection and Enforcement Services		R'000	R'000	R'000	R'000	R'000	R'000
3		15 000	14 277			723		
	B Public Employment Services	273 000	28 570	(1 263)		245 693		
	Of which	273 000	20 370	(1203)		243 093		
	<ul> <li>Presidential Employment Initiative: Internship for psychology and psychometric graduates</li> </ul>		20,000					
	Departmental agencies and accounts		20 000					
	* - Government Technical Advisory Centre: Presidential Employment							
	Initiative – Capitalisation of the National Presidential Employment Intervention Pathway Management Network					238 000		
	Non-profit institutions					200 000		
	<ul> <li>Supported Employment Enterprises: Operational subsidy</li> </ul>					7 193		
4	Labour Policy and Industrial Relations	668	9 481	(13 355)		519	4 023	
$\dashv$	,			. ,				
32 F	Forestry, Fisheries and the Environment	382 889	64 889*	26 414		291 018		568
	Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve	002 000	0.000			20.0.0		
	sustainable development towards a better quality of life for all.							
1	I Administration	12 832	8 832	2 282		1 587		131
	Of which							
	Households  - Employee Social Benefits: Severance packages					819		
	Bursaries for Non-employees: Environmental law, enforcement					010		
	and conservation related studies					724		
2	Regulatory Compliance and Sector Monitoring			(43)		20		23
	Of which			( ,				
	Households  - Employee Social Benefits: Leave gratuities					20		
	Employee coda Scholie. Sourc graditio					20		
3	3 Oceans and Coasts	12 537	3 000	8 993		510		34
	Of which Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					504		
	Climate Change, Air Quality and Sustainable Development	164 046	29 143	7 965		126 907		31
	Of which	104 040	29 143	7 903		120 907		31
	Departmental agencies and accounts							
	<ul> <li>South African Weather Service: Operations</li> <li>Foreign governments and international organisations</li> </ul>					124 903		
	<ul> <li>Global Environment Fund: Membership fee</li> </ul>					931		
	Households  - Employee Social Benefits: Leave gratuities					443		
	Youth in Agriculture, Forestry and Fisheries Awards					630		
						.=		
5	5 Biodiversity and Conservation  Of which	220 616		49 674		170 902		40
	* - Biodiversity Economy: Presidential Employment Initiative			60 000				
	Departmental agencies and accounts  - South African National Biodiversity Institute: Operations					39 900		
	South African National Parks: Operations					130 716		
	Households  - Employee Social Benefits: Leave gratuities					000		
	— Епіріоуее зосіаї вененів. Leave gratuities					286		
6	6 Environmental Programmes	(47 056)		(31 406)		(15 929)		279
	Of which  * — People and Parks Youth Champions Programme: Presidential							
	Employment Initiative			60 000				
	<ul> <li>Expanded Public Works Programme: Presidential Employment Initiative</li> </ul>			100.000				
	Initiative  Departmental agencies and accounts			100 000				
	<ul> <li>iSimangaliso Wetland Park Authority:</li> </ul>							
	<ul> <li>Expanded Public Works Programme</li> <li>Presidential Employment Initiative: Landcare and alien clearing</li> </ul>					54 169 10 000		
	<ul> <li>South African National Biodiversity Institute:</li> </ul>					10 000		
	- Capital					52 000		
	<ul> <li>Job creation programmes</li> <li>South African National Parks: Building and upgrading of</li> </ul>					36 000		
	infrastructure					(59 269)		
	<ul> <li>South African Weather Service: Capital Households</li> </ul>					(109 903)		
	Employee Social Benefits: Leave gratuities					1 033		
7	7 Chemicals and Waste Management Of which	(36 832)	(32 832)	(4 075)		47		28
	Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					47		

<sup>\*</sup> Specifically and Exclusively Appropriated

8 Forestry Management Of which Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - National Arbor City Awards  9 Fisheries Management Of which Households - Employee Social Benefits: Leave gratuities  86 775 82 746 3 060 969  7 Which Households - Employee Social Benefits: Leave gratuities  31 Human Settlements Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.							CHEDULE	S	
Value					rent Payments	Cur			
Victor   Main Division   of Employees   Employee   Em	Payments for s for Financial	Dovements for	Transfore and		Goods and	Componention			
R000							Main Division	/ote	Vote
Or which   Households   Errolypee Social Benefits: Leave gratuities   Social Securities   Social Securit		R'000		R'000					
Or which   Households   Errolypee Social Benefits: Leave gratuities   Social Securities   Social Securit	2		6.005		(10.036)	(26,000)	(30,020)	8 Forestry Management	
- Employee Social Benefits: Leave gratuities Minnispal bank accounts - National Arbor City Awards 500 9 Fisheries Management Of which Huseaholds - Employee Social Benefits: Leave gratuities 500 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			0 003		(10 030)	(20 000)	(30 029)		
Maincipal bank accounts									
- National Arbor City Awards  9 Fisheries Management Of which Households - Employee Social Benefits: Leave gratuities  33 Human Settlements Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of site.  1 Administration 2 Integrated Human Settlements Planning and Development 3 Informal Settlements Planning and Development 3 Informal Settlements (284) 7 768 4 568 (3 134) 108 5 2 Integrated Human Settlements Planning and Development 1 291 1 291 (1 240) 5 00  3 Informal Settlements (284) 7 76 (1 0 1075) 4 Rental and Social Housing 5 Affordable Housing 6 Affordable Housing 7 Affordable Housing 7 Affordable Housing 8 Affordable information of supplications in the state of the			5 505						
Of which   Households   - Employee Social Benefits: Leave gratuities   969			500						
Of which   Households   - Employee Social Benefits: Leave gratuities   969									
Households			969		3 060	82 746	86 775		
Name									
Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.  1 Administration			969					<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>	
Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.  1 Administration									
1 Administration	328	7 628	14 708		(8 236)	7 729*	21 829	Human Settlements	33
1 Administration 7 168 4 568 (3 134) 108 5 2 Integrated Human Settlements Planning and Development 1 291 1 291 (1 240) 500 3 Informal Settlements (284) 716 (1 075) 4 Rental and Social Housing 255 255 (235) 5 Affordable Housing 70 Which Foreign governments and international organisations - International Organisations: Habitat Foundation - Membership fees 14 100  34 Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to answer energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations 2 151  2 Minerals and Petroleum Regulation (1 43 214) 3 Mining, Minerals and Energy Policy Development (30 634) (30 634) (30 634) (30 634) (30 634) (30 634) (30 634) (30 634) (30 634) (43 214) (43									
2 Integrated Human Settlements Planning and Development   1 291   1 291   (1 240)   500								to household quality of life.	
2 Integrated Human Settlements Planning and Development   1 291   1 291   (1 240)   500	326	5 626	108		(3 134)	4 568	7 168	1 Administration	
3 Informal Settlements			=						
4 Rental and Social Housing  5 Affordable Housing Of which Foreign governments and international organisations — International Organisations: Habitat Foundation – Membership fees  14 100  4 Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  2 151  2 Minerals and Petroleum Regulation Of which Private enterprises — Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts — Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  201 763  (110 429)	40	740	500		(1 240)	1 291	1 291	2 integrated Human Settlements Planning and Development	
5 Affordable Housing Of which Foreign governments and international organisations — International Organisations: Habitat Foundation – Membership fees  14 100  Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  2 Minerals and Petroleum Regulation Of which Private enterprises — Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts — Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  9 1 334 201 763 (110 429)	75	75			(1 075)	716	(284)	3 Informal Settlements	
Of which Foreign governments and international organisations — International Organisations: Habitat Foundation – Membership fees  14 100  Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  2 Minerals and Petroleum Regulation Of which Private enterprises — Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts — Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  201 763  (184 277)  (184	235	235			(235)	255	255	4 Rental and Social Housing	
Foreign governments and international organisations — International Organisations: Habitat Foundation – Membership fees  14 100  34 Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations 2 151  2 Minerals and Petroleum Regulation Of which Private enterprises — Petroleum Agency South Africa: Operations 3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts — Council for Geoscience: Operations 4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations 5 Mineral and Energy Resources Programmes and Projects 91 334 201 763 (110 429)	952	952	14 100		(2 552)	899	13 399	5 Affordable Housing	
- International Organisations: Habitat Foundation – Membership fees    Mineral Resources and Energy									
Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  2 151  2 Minerals and Petroleum Regulation Of which Private enterprises - Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  201 763  (184 277)  (184 277)  (184 277)  (184 277)			14 100						
Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration  2 151  2 Minerals and Petroleum Regulation  Of which  Private enterprises  Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development  Of which  Departmental agencies and accounts  Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development  Of which  Departmental agencies and accounts  Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate  Of which  Departmental agencies and accounts  Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  201 763  (110 429)			11.00					monatorial organisations. Habitat i cariation monboomp roce	
Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration  2 151  2 Minerals and Petroleum Regulation  Of which  Private enterprises  Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development  Of which  Departmental agencies and accounts  Petroleum Agency South Africa: Operations  (30 634)  4 Mine Health and Safety Inspectorate  Of which  Departmental agencies and accounts  Mining Qualifications Authority: Operations  (2 151)  5 Mineral and Energy Resources Programmes and Projects  P1 334  20 1763  (110 429)			(18/1 277)		244 977		60 700	M Mineral Resources and Fnergy	3/1
legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  2 Minerals and Petroleum Regulation Of which Private enterprises - Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  2 151  2 151  2 151  (43 214)  (43 214)  (43 214)  (43 214)  (30 634)  (30 634)  (30 634)  (2 151)  (2 151)  5 Mineral and Energy Resources Programmes and Projects			(104211)		244 011		00700	• • • • • • • • • • • • • • • • • • • •	04
access to affordable and reliable energy.  1 Administration Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  2 151  2 Minerals and Petroleum Regulation Of which Private enterprises — Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts — Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  2 151  2 151  2 151  (43 214)  (43 214)  (43 214)  (30 634)  (30 634)  (2 151)  (2 151)  (2 151)									
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Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  2 Minerals and Petroleum Regulation Of which Private enterprises - Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  2 151  4 4 3 214  (43 214)  (43 214)  (30 634)  (30 634)  (30 634)  (2 151)  (2 151)  (2 151)								accept to anoradate and rollatio onergy.	
Departmental agencies and accounts - Mining Qualifications Authority: Operations  2 Minerals and Petroleum Regulation Of which Private enterprises - Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  2 151  (43 214)  (43 214)  (43 214)  (30 634)  (30 634)  (20 634)  (2 151)  (2 151)  (2 151)			2 151				2 151		
- Mining Qualifications Authority: Operations  2 Minerals and Petroleum Regulation Of which Private enterprises - Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  2 151  (43 214)  (30 634)  (30 634)  (2 151)  (2 151)  (2 151)  (2 151)									
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Private enterprises - Petroleum Agency South Africa: Operations  3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  (2 151)  5 Mineral and Energy Resources Programmes and Projects  (30 634)  (2 151)  (2 151)  (2 151)			(43 214)		43 214				
3 Mining, Minerals and Energy Policy Development Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  (30 634)  (2 151) (2 151) (2 151) (2 151)									
Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  (30 634)  (2 151) (2 151) (2 151)			(43 214)					<ul> <li>Petroleum Agency South Africa: Operations</li> </ul>	
Of which Departmental agencies and accounts - Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334  (30 634)  (2 151) (2 151) (2 151)			(30 634)				(30 634)	3 Mining, Minerals and Energy Policy Development	
- Council for Geoscience: Operations  4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  (30 634)  (2 151) (2 151) (2 151) (2 151) (2 151) (2 151)			(50 004)				(00 004)	Of which	
4 Mine Health and Safety Inspectorate Of which Departmental agencies and accounts — Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  (2 151) (2 151) (2 151) (2 151) (2 151)			(20 624)						
Of which Departmental agencies and accounts - Mining Qualifications Authority: Operations  5 Mineral and Energy Resources Programmes and Projects  91 334 201 763 (110 429)			(30 034)					- Council for Geoscience. Operations	
Departmental agencies and accounts  - Mining Qualifications Authority: Operations  (2 151)  5 Mineral and Energy Resources Programmes and Projects  91 334  201 763  (110 429)			(2 151)				(2 151)		
- Mining Qualifications Authority: Operations (2 151) 5 Mineral and Energy Resources Programmes and Projects 91 334 201 763 (110 429)									
5 Mineral and Energy Resources Programmes and Projects 91 334 201 763 (110 429)			(2 151)						
			(110 429)		201 763		91 334		
Departmental agencies and accounts								Departmental agencies and accounts	
Council for Geoscience: Research for the rehabilitation of derelict and ownerless mines (20 185)			(20.405)						
Private enterprises (20 185)			(20 105)						
* - Various Institutions: Integrated National Electrification Programme								* - Various Institutions: Integrated National Electrification Programme	
- Non-grid electrification service providers  Public corporations  32 700			32 700						
- Mintek									
- Expanded Public Works Programme: Rehabilitation									
of derelict and ownerless mines (2 750)  Rehabilitation of derelict and ownerless mines (120 194)									
* Specifically and Exclusively Appropriated			(.20 104)						

<sup>\*</sup> Specifically and Exclusively Appropriated

_	<u> </u>	CHEDULE						
			Curr	ent Payments	Interest and			Payments for
			Compensation	Goods and	Rent on	Transfers and		Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	Subsidies R'000	Capital Assets R'000	Assets R'000
		11,000	11000	11000	11000	11000	11000	11.000
35	Science and Innovation Purpose: Realise the full potential of science and technology in social and economic	72 323	5 323*	(2 500)		67 000	2 500	
	development by developing human resources, research and innovation.	0.500	0.500	4.500			0.500	
	1 Administration	6 528	2 528	1 500		(== ===)	2 500	
	2 Technology Innovation Of which	(74 933)	767			(75 700)		
	Departmental agencies and accounts  - South African Medical Research Council: Social Impact Bond - Various Institutions					(33 863)		
	<ul> <li>Innovation projects research</li> </ul>					(100 890)		
	<ul> <li>Economic competitiveness and support package: Space science research Non-profit institutions</li> </ul>					30 890		
	Various Institutions							
	Health innovation research					33 863		
	<ul> <li>Technology transfer offices: Support for research units</li> <li>Public corporations</li> </ul>					2 000		
	<ul> <li>Various Institutions: Emerging research areas</li> </ul>					(7 700)		
	3 International Cooperation and Resources	(2 209)	791	(3 000)				
	4 Research, Development and Support  Of which	46 388	578	(4 000)		49 810		
	Departmental agencies and accounts  - National Research Foundation							
	National Research Foundation     Human resources development for science and engineering					20 000		
	<ul> <li>Square Kilometre Array: Capital contribution to research</li> <li>Various Institutions</li> </ul>					215 767		
	Astronomy research and development					(15 000)		
	<ul> <li>Infrastructure projects for research and development</li> <li>Strategic science platforms for research and development</li> </ul>					(70 957) (65 000)		
	Public corporations					(,		
	<ul> <li>Council for Scientific and Industrial Research: Cyber-infrastructure research and development</li> </ul>					(35 000)		
	5 Socioeconomic Innovation Partnerships	96 549	659	3 000		92 890		
	Of which Departmental agencies and accounts							
	<ul> <li>National Research Foundation: Research information management system</li> </ul>					(285)		
	<ul> <li>Council for Scientific and Industrial Research: Presidential Employment Initiative – Experiential Training programme</li> </ul>					10 000		
	<ul> <li>Water Research Commission: Presidential Employment Initiative</li> <li>Water Graduate Employment Programme</li> </ul>					32 000		
	Various Institutions     Environmental innovation					(2 661)		
	<ul> <li>Innovative research and development</li> <li>Economic competitiveness and support package: Local</li> </ul>					28 836		
	manufacturing capacity research and technical support  Non-profit institutions					38 629		
	Duzi Umgeni Conservation Trust: Presidential Employment     Initiative – Enviro-champs					25 000		
	Public corporations					25 000		
	<ul> <li>Various Institutions</li> <li>Advanced manufacturing technology strategy implementation</li> </ul>					(18 129)		
	<ul> <li>Resource-based industries research and development</li> </ul>					(20 500)		
36	Small Business Development	98 775	2 785*	(13 457)	4	109 437		6
	Purpose: Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.							
	1 Administration	(13 000)		(13 110)	4	100		6
	2 Sector and Market Development Of which	(60)		(27)		27	(60)	
	Or writch  Private enterprises  - Various Institutions: Product markets					(47.000)		
	<ul> <li>Informal micro enterprise development programme: Business enabling</li> </ul>					(17 000)		
	equipment and machinery; increase economies of scale for struggling informal businesses					17 000		
	3 Development Finance	139 291	1 000	(320)		138 611		
	Of which Private enterprises			/				
	<ul> <li>Various Institutions</li> </ul>							
	<ul> <li>Cooperatives development support programme</li> <li>Black business supplier development programme</li> </ul>					(66 625) 20 000		
	Public corporations  - Small Enterprise Finance Agency							
	<ul> <li>Blended finance: Assistance to small businesses</li> </ul>					88 926		
L	Township and Rural Entrepreneurship Fund					95 990		
*	Specifically and Exclusively Appropriated			_	_			

	S	CHEDULE						
			Curi	rent Payments				
					nterest and			Payments for
			Compensation	Goods and	Rent on	Transfers and		Financial
Vote		Main Division	of Employees	Services	Land	Subsidies		Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Enterprise Development	(27 456)	1 785			(29 301)	60	
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Small Enterprise Development Agency: National gazelles programme</li> </ul>					(29 301)		
37	Sport, Arts and Culture	53 332	6 542*	(60 028)		138 058	(31 240)	
	Purpose: Provide an enabling environment for the sport, arts and culture sector by							
	developing, transforming, preserving, protecting and promoting sport, arts and							
	culture at all levels of participation to foster an active, winning, creative and							
	socially cohesive nation.							
	1 Administration	18 148	(353)	5 500			13 001	
			, ,					
	2 Recreation Development and Sport Promotion	25 466	4 343	(16 806)		82 170	(44 241)	
	Of which			( ,			, ,	
	Departmental agencies and accounts							
1	Freedom Park - Pretoria: Building and upgrading of infrastructure					8 000		
1	Iziko Museums of South Africa - Cape Town: Building and upgrading							
1	of infrastructure					12 127		
	<ul> <li>KwaZulu-Natal Museum - Pietermaritzburg: Building and upgrading</li> </ul>							
1	of infrastructure					20 743		
	Mandela Bay Theatre Complex: Building and upgrading					20140		
	of infrastructure					13 193		
	National Film and Video Foundation: Building and upgrading					15 155		
	of infrastructure					6 500		
	National Library of South Africa: Building and upgrading					0 300		
	of infrastructure					(10.671)		
	War Museum of the Boer Republics - Bloemfontein: Building and					(19 671)		
						204		
	upgrading of infrastructure					324		
	Households					// =00		
	Bursaries for Non-employees: Ministerial sport bursary programme					(1 500)		
	Non-profit institutions							
	Upgrading of Community Arts Centres: Building and upgrading							
	of infrastructure for performing arts projects					(1 049)		
	<ul> <li>Upgrading of Public Spaces: Building and upgrading</li> </ul>							
	of infrastructure for performing arts projects					(690)		
	<ul> <li>Caiphus Katse Semenya Foundation: Building and upgrading</li> </ul>							
	of infrastructure for performing arts projects					2 000		
	<ul> <li>Various sport federations: Presidential Employment Initiative</li> </ul>					23 990		
	<ul> <li>SA Roadies Association Trust: Building and upgrading</li> </ul>							
	of infrastructure for performing arts projects					18 721		
	Private enterprises							
	<ul> <li>Upgrading of Public Spaces: Building and upgrading</li> </ul>							
	of infrastructure for performing arts projects					(582)		
	Foreign governments and international organisations							
	<ul> <li>World Anti-Doping Agency: Subscription fees</li> </ul>					64		
1								
1	3 Arts and Culture Promotion and Development	2 385	2 552	(40 267)		40 100		
1	Of which			•				
1	Municipal bank accounts							
1	* - Presidential Employment Initiative: Polokwane Art Museum							
1	- Limpopo					1 000		
1	Departmental agencies and accounts							
1	National Arts Council: Operations					33 300		
1	* - Presidential Employment Initiative							
1	Amazwi South African Museum of Literature - Makhanda					1 000		
1	National Museum - Bloemfontein					1 000		
1	Williams Humphreys Art Gallery - Kimberley					1 000		
1	Mmabana Arts, Culture and Sports Foundation					1 000		
1	Gauteng Tourism Authority					800		
1	Luthuli Museum - Stanger					700		
1	KwaZulu-Natal Museum - Pietermaritzburg					300		
1	Iziko Museum of South Africa - Cape Town	]				500		
1	Die Afrikaanse Taalmuseum en -monument - Paarl					500		
1	Mandela Bay Theatre Complex: Operations					9 000		
1	Non-profit institutions					9 000		
1	Various Institutions: Mzansi Golden Economy: Facilitation of							
1								
1	public funds for arts projects  - Cultural events					/4 5003		
						(4 500)		
1	National Cultural Industries Skills Academy  Private enterprises	]				(1 000)		
1	Private enterprises							
1	Various Institutions: Mzansi Golden Economy – Facilitation of public funds for arts projects: Cultural events.					/4 F001		
1	public funds for arts projects: Cultural events					(4 500)		
Щ.	Specifically and Exclusively Appropriated	L						

<sup>\*</sup> Specifically and Exclusively Appropriated

Vision		Si	CHEDULE						
Main Civilian   Comparison & Goods and Feet of Transfers on Playment (Civilian)   Comparison & Goods and Feet of Transfers of Playment (Civilian)   Civilian   Civi				Curr					
Vision   Main Foreign   Vision   Visi				Compensation			Transfers and	Payments for	Payments for Financia
A Heritage Promote and Preservation				of Employees		Land	Subsidies	Capital Assets	Assets
Create which   Department and approaches and approaches   1.00			K'000	R'000	R'000	R'000	R'000	R'000	R'000
Departmental approximation and approximation	1 He		7 333		(8 455)		15 788		
- Frended Prix Printers Coperations - South Affician State Resources Agency - Operations - Was you'll institution: - Teach Edition of a public funds - Teach Private Makes and the Control of the Cont									
- South Affords Heatings Resources, Agency Cyterations Nan-perior Institutions Anaportic Institutions - Position of St. Manuson Foundation Providential Employment Institution - Position of St. Manuson Foundation of paties funds - The Phrane Manuson Trust Presidential Employment Institute - Position of St. Manuson Foundation of paties funds - The Phrane Manuson Trust Presidential Employment Institute - Position of paties funds - Position of paties fu							1 206		
- Various Institutions - Infrage Projects - Facilitation of public funds - District Six Museum Foundation Provisional Employment Intellate - Positional Professional Employment Intellate - Facilitation of public funds - Facilitation of public funds - Southern African Communications industries Association: Facilitation of public funds - Faci		<ul> <li>South African Heritage Resources Agency: Operations</li> </ul>							
* — Dilatical Six Museum Foundation Presidential Employment Initiative — Foliation of placific funds * — The Pharma Museum Tract Presidential Employment Initiative — Southern Miration of placific funds * — The Pharma Museum Tract Presidential Employment Initiative — Southern Miration Commissions of placific funds * — Southern Miration Commissions of placific funds * — Proceedings of the Pharma Southern Miration Commissions * — Back to the Coly Festival Funds of the South Pharma Southern Miration * — Proceedings of the South Pharma Southern Miration * — Proceedings of the South Pharma Southern Miration * — Proceedings of the Southern Miration * — — Proceedings of the Southern Miration * — — — — — — — — — — — — — — — — — —							(1.206)		
* — The Plansk Museum Trust: Prediction of pacific funds — Realitation of pacific funds — Southern African Communications influentines Association: — Provide centerprises  * — Back to the Oil (I) Feestwalt Presidential Employment Indistrive — Tacilitation of pacific funds  * — Back to the Oil (I) Feestwalt Presidential Employment Indistrive — Tacilitation of pacific funds  * — Tacilitation of pacif							(1200)		
- Facilitation of public funds - Suttlem African Commissions industries Association: - Facilitation of public funds - Seek to the City Fetral Providential Employment Initiative - Back to the City Fetral Providential Employment Initiative - Facilitation of public funds - Facilita							4 000		
- Southern African Communications Industries Association: Facilitation of public funds Private antispress - Back 1 bits City Frestival: Presidential Employment Initiative - Pacilitation of public funds Private antispress - Back 1 bits City Frestival: Presidential Employment Initiative - Pacilitation of public funds Provide antispress - Provide antispress 1 Administration 1 Administration 2 Tourism Repearch, Policy and International Relations Of which Freging governments and international regardisations - Unfact Nations World Tourism Organisations - United Nations Programme: Presidential Employment - United Nations Programme: Presidential Employment - United Nations Programme: Presidential Employment - United Nations Internation Programme: Presidential Employment - United Nations Internation Programme: Presidential Employment - Various institutions - V							2 000		
Private indeprises  - Back to the City Festival: Presidential Employment Initiative - Facilitation of public funds  - Facilita							2 000		
** Back to the City Festival: Presidential Employment Initiative — Facilitation of public funds  **Propose: Promote and support the growth and development of an equitable, competitive and sectionable funds and support the growth and development of an equitable, competitive and sectionable funds and support the growth and development of an equitable, competitive and sectionable funds of the sectionable funds of the sectionable funds of the sectionable funds of the section of the sectionable funds of the section							250		
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2 Tourism Research, Policy and International Relations Of which Foreign governments and International organisations - United Nations World Tourism Organisations - Intrastructure Maintenance and Beautification Programme: - Presidential Employment Initiative - Indinstructure Maintenance and Beautification Programme: - Presidential Employment Initiative - Tourism Safety Montors Programme: Presidential Employment - Tourism Safety Montors Programme: Presidential Employment - Tourism Safety Montors Programme: Presidential Employment - Tourism Safety Montors Programme - Work - Private institutions: Tourism Incentive Programme - Work - Private institutions: Tourism Incentive Programme - Work - Opportunities - Various Institutions: Tourism Incentive Programme - Work - Opportunities - Various Institutions: Tourism Incentive Programme - Work - Opportunities - Various Institutions: Tourism Incentive Programme - Work - Opportunities and potential, and anticipation of future economic Intends - Catalyse economic Institutions and planning, Facilitate - access to sustainable economic activity and employment for all South - Africans through an understanding of the economy, knowledge of economic - opportunities and potential, and anticipation of future economic Intends - Catalyse economic Intendstanding of the economy intends - Catalyse economic Intendstanding of the economy intends - Catalyse economic Intendstanding of the economy intends - Intendstanding Intendstanding of the economic In		and sustainable tourism sector, enhancing its contribution to national priorities.							
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Foreign governments and international organisations  - United Nations: Treaty on the prohibition of nuclear weapons  3 Spatial Industrial Development and Economic Transformation  4 Industrial Competitiveness and Growth  Of which  Non-profit institutions  - Proudly South African Campaign: Operations  Public corporations  - Council for Scientific and Industrial Research: Aerospace industry  5 Consumer and Corporate Regulation  Of which  Departmental agencies and accounts		Departmental agencies and accounts							
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- Proudly South African Campaign: Operations Public corporations - Council for Scientific and Industrial Research: Aerospace industry  5 Consumer and Corporate Regulation Of which Departmental agencies and accounts		Of which			. ,				
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5 Consumer and Corporate Regulation Of which Departmental agencies and accounts  (1 628) (5 891) 4 263		· · · · · · · · · · · · · · · · · · ·					3 352		
Of which Departmental agencies and accounts		Council for Scientific and Industrial Research: Aerospace industry					3 454		
Of which Departmental agencies and accounts	5 Cr	Consumer and Corporate Regulation	(1 628)		(5.891)		4 263		
		Of which	(1 020)		(5 551)		7 200		
National Credit Regulator: Operations		Departmental agencies and accounts  - National Credit Regulator: Operations					4 200		
- National Credit Regulator: Operations 1 200 - Companies Tribunal: Operations 3 000									
* Specifically and Exclusively Appropriated		·							

<sup>\*</sup> Specifically and Exclusively Appropriated

Vote 6			Curr	ent Payments	Interest and			
								Daymant-f-
			Compensation	Goods and	Rent on	Transfers and		Payments for Financial
6		Main Division	of Employees R'000	Services R'000	Land R'000	Subsidies R'000	Capital Assets R'000	Assets R'000
6		R'000	R 000	K 000	K 000	K 000	K 000	K 000
	Industrial Financing	58 500				58 500		
	Of which Private enterprises							
	- Various Institutions							
	Critical Infrastructure Programme					200 000		
	<ul> <li>Export Market and Investment Assistance</li> <li>Manufacturing Development Incentives</li> </ul>					(104 000) (337 500)		
	Public corporations					(337 300)		
	<ul> <li>Various Institutions: Special Economic Zones</li> <li>Industrial Development Corporation: Industrial financing</li> </ul>					(200 000) 500 000		
7	Export Development, Promotion and Outward Investments	(738)		2 686		(3 424)		
	Of which							
	Foreign governments and international organisations  – Export Consultancy Trust Funds							
	International Bank for Reconstruction and Development							
	(World Bank): Feasibility studies					(1 748)		
	<ul> <li>International Finance Corporation: Fund South African businesses to build a long term sustainable export strategy</li> </ul>					(1 747)		
8	Inward Investment Attraction, Facilitation and Aftercare	(1 178)	4 932	(6 110)				
9	Competition Policy and Economic Planning Of which	748 500		(9 000)		757 500		
	Public corporations							
	Industrial Development Corporation							
	Tirisano Construction Fund Trust     Social Employment Fund: Presidential Employment Initiative					(42 500) 800 000		
	- Social Employment Fund. Fresidential Employment initiative					800 000		
1	0 Economic Research and Coordination	(8 389)		(8 389)				
40 T	ransport	(1 266 228)	11 172*	(33 842)		(1 277 400)	33 842	
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and	(1 200 220)	11.172	(00 042)		(1211400)	00 042	
	implementing transport policies, regulations and strategies.							
1	Administration	25 184	2 361	(11 277)			34 100	
2	Integrated Transport Planning	(2 008)	1 285	(3 335)			42	
3	Rail Transport	20 572	2 498	18 074				
4	Road Transport	55 242		(7 058)		62 600	(300)	
	Of which							
	Departmental agencies and accounts  - South African National Roads Agency							
	- Operations					62 600		
	<ul> <li>Non-toll Network: Capital</li> </ul>					(3 740 000)		
	<ul> <li>Gauteng freeway improvement project</li> </ul>					3 740 000		
5	Civil Aviation	(7 645)	739	(8 384)				
6	Maritime Transport	(2 336)	2 636	(4 972)				
7	Public Transport	(1 355 237)	1 653	(16 890)		(1 340 000)		
	Of which							
	Conditional allocation to local government  * – Public Transport Network Grant					(1 340 000)		
41 V	Vater and Sanitation	824 977	49 432*	573 174	222	195 612	6 537	
	Purpose: Ensure the availability of water resources to facilitate equitable and	52.011	.5 702				2 001	
	sustainable socioeconomic development, and ensure universal access to							
	water and sanitation services.							
1	Administration	9 103	24 746	(9 111)	46	1 887	(8 465)	
	Of which							
	Foreign governments and international organisations  – African Ministers Council on Water: Membership fees					92		
	<ul> <li>Limpopo Watercourse Commission: Operations</li> </ul>					712		
	Orange-Senqu River Commission: Operations  Households					(804)		
	Households  - Bursaries for Non-employees: Water and forestry learning							
	academy studies					123		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 764		
2	Water Resources Management	78 573	65 013	7 625		564	5 371	
	Of which Households							
	Employee Social Benefits: Leave gratuities					564		
Ш	Specifically and Exclusively Appropriated							

<sup>\*</sup> Specifically and Exclusively Appropriated

			Curi	rent Payments				
					Interest and			Payments for
			Compensation	Goods and	Rent on	Transfers and		
Vote		Main Division	of Employees	Services	Land	Subsidies	Capital Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Water Services Management     Of which     Allocations-in-kind to local government	737 301	(40 327)	574 660	176	193 161	9 631	
	* — Regional Bulk Infrastructure Grant Conditional allocation to local government			582 200				
	<ul> <li>Regional Bulk Infrastructure Grant: George Local Municipality         Households</li> </ul>					81 345		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> <li>Public corporations</li> </ul>					(184)		
	Water Boards: Regional bulk infrastructure     Umgeni Water Board: uMkhomazi Bulk Water Supply Scheme					112 000		
	TOTAL	15 023 500	5 979 129	3 869 070	3 226	4 359 199	780 024	32 852

<sup>\*</sup> Specifically and Exclusively Appropriated