



# Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 673

Cape Town  
Kaapstad

9 July 2021

No. 44835

Notice No. 390 published in Government Gazette No. 44774 of 28 June 2021 that published the Appropriation Act, 2021 (Act No. 10 of 2021), is hereby withdrawn.

## THE PRESIDENCY

No. 415 9 July 2021

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 10 of 2021: Appropriation Act, 2021

## MO-PRESIDENTE

No. 415 9 July 2021

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso:—

Nmr 10 ya 2021: Molao wa Ditekanyetšo, 2021

ISSN 1682-5845



9 771682 584003



4 4 8 3 5



**AIDS HELPLINE: 0800-0123-22 Prevention is the cure**

—————  
*(English text signed by the President)*  
*(Assented to 6 July 2021)*  
 —————

## ACT

**To appropriate money from the National Revenue Fund for the requirements of the State for the 2021/22 financial year; to prescribe conditions for the spending of funds withdrawn for the 2022/23 financial year before the commencement of the Appropriation Act for the 2022/23 financial year; and to provide for matters incidental thereto.**

### PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

**AND WHEREAS** section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### Interpretation

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

“**allocation-in-kind**” means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2021/22 financial year for spending by a national department on behalf of a province or a municipality;

“**conditional allocation**” means a conditional allocation to a province or a municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2021/22 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**contingencies**” mean unallocated amounts and provisional allocations contained in the fiscal framework, as defined in section 1 of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), or a revised fiscal framework, for the 2021/22 financial year;

“**current payments**” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the

(English text signed by the President)  
(Assented to 6 July 2021)

## MOLAO

**Go lekanyetša tšhelete gotšwa go Sekhwama sa Letseno sa Bosetšhaba go ya ka dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2021/22; go fana ka mabaka a go šomiša tšhelete yeo e ntšhitšwego go tšhelete ya ngwaga wa ditšhelete wa 2022/23 pele ga ge go e ba le Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2022/23; gammogo le go fana ka mabaka a merero ye e itšego yeo e ka diregago.**

### KETAPELE

**MOO** karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laela gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba, efela e ka ntšhwa go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama, ge e le gore e akareditšwe go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

**MOO** karolo ya 26 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999, (Molao wa No. ya 1 wa 1999), e laela gore Palamente e swanetše go dira ditekanyetšo tša ditšhelete go ngwaga wo mongwe le wo mongwe wa ditšhelete go ya ka dinyakwa tša Mmušo;

**LE MOO** karolo ya 7(1) ya Melaokanywa ya Ditšhelete le Molao wa Ditiragalo tša go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e laela gore Tona ya Matlotlo e swanetše go thala dipeakanyo tša ngwaga ka ngwaga tša ditšhelete, bjalo ka ge di ngwadilwe ka gare ga karolo ya 27 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999, kopanong ya Maloko a Palamente ka nako e tee le Molaokanywa wa Ditekanyetšo,

**K**A GONA O DIRWA MOLAO KE Palamente ya Repabliki ya Afrika Borwa, ka mo go latelago:—

### Ditlhathollo

1. Mo go Molao wo, ntle le ge diteng di šupa se sengwe, lentšu goba mmolelwana wo mongwe le wo mongwe wo o nago le tlhalošo ka go karolo ya 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, o swanetše go rwala tlhalošo yeo o e filwego, le gore—

“**ditekanyetšo tše e sego tša tšhelete**” e ra ditekanyetšo tše di ngwadilwego bjalo ka ditekanyetšo tše e sego tša tšhelete ka gare ga Molao wa Karoganyo ya Letseno wa ngwaga wa ditšhelete wa 2021/22 tše di tlo šomišwego ke kgoro ya bosetšhaba legatong la profense goba masepala;

“**ditekanyetšo tše di nago le mabaka**” e ra ditekanyetšo tše di nago le mabaka tša profense goba masepala gotšwa go karolo ya ditšhelete tše di hweditšwego naga ka bophara, tše di nago le mabaka ebile morero wa tšona o ngwadilwe ka gare ga Molao wa Karoganyo ya Letseno wa ngwaga wa ditšhelete wa 2021/22 wo o lebeletšwego ka go karolo ya 214(1)(c) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996;

“**ditšhelete tša tshoganyetšo**” e ra ditšhelete tše di sa aroganyetšwego lebaka gammogo le tše di abetšwego lebakanyana tše di ngwadilwego ka gare ga

*Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**Minister**” means the Cabinet member responsible for finance;

“**payments for capital assets**” means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act; 5

“**payments for financial assets**” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act; 10

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); 15

“**purpose**” includes the classification of an appropriation as current payments, payments for capital assets, payments for financial assets or transfers and subsidies;

“**relevant Parliamentary Committees**” means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and 20

“**transfers and subsidies**” means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

#### **Appropriation of money for requirements of State** 25

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2021/22 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2021/22 financial year. 30

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2020 (Act No. 7 of 2020). 35

#### **Amounts listed as specifically and exclusively appropriated**

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

#### **Conditions for appropriations** 40

4. (1) The Minister may, in writing—

- (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

sethalwa sa ditšhelete, seo se hlalošitšwego ke karolo ya 1 ya Melaokakanywa ya Ditšhelete le Melao ya Ditiragalo tša go swana, wa 2009 (Molao wa No. ya 9 wa 2009), goba sethalwa seo se kaonafaditšwego sa ditšhelete, sa ngwaga wa ditšhelete wa 2021/22;

“**ditefelo tša ga bjale**” e ra ditefelo tše di dirilwego ke kgoro tšeo di hlathilwego bjalo ka, goba di dirilwe go ba, tefelo ya ga bjale go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba; 5

“**Tona**” e ra leloko la Kabinete leo le nago le maikarabelo a tša matlotlo; 10

“**ditefelo tša dithoto tša khepetele**” e ra tefelo ye nngwe le ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba yeo e tšewago bjalo ka tefelo ya dithoto tša khepetele go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009) le sa *Asset Management Framework* (sa Aporele 2004, Version 3.3), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba; 15

“**ditefelo tša dithoto tša ditšhelete**” e ra tefelo ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba yeo e tšewago bjalo ka tefelo ya dithoto tša ditšhelete go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba; 20

“**Molao wa Taolo ya Ditšhelete tša Setšhaba**” e ra Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999);

“**morero**” o akaretša go hlathwa ga ditekanyetšo bjalo ka ditefelo tša ga bjale, ditefelo tša dithoto tša khepetele, ditefelo tša dithoto tša tšhelete goba diphetišetšo le dithušo tša ditšhelete; 25

“**Dikomiti tša Palamente tšeo di amegago**” e ra Komiti yeo e lego gona ga bjale ya Ditekanyetšo tša Seboka sa Maloko a Palamente gammogo le Komiti yeo e Kgethilwego ya Ditekanyetšo tša Lekgotla la Bosetšhaba la Diprofense; le

“**diphetišetšo le dithušo tša ditšhelete**” e ra tefelo ye nngwe le ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba e tšewago bjalo ka, tefelo ya phetišetšo goba thušo ya tšhelete go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba. 30 35

#### **Ditekanyetšo tša ditšhelete go ya ka dinyakwa tša Mmušo**

2. (1) Ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba mabapi le dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2021/22 yeo e išwago go diboutu le dikarolothwii tša ka gare ga boutu, le ka baka la merero yeo e ngwadilwego ka gare ga Šedule. 40

(2) Ditekanyetšo tšeo go lebeletšwego gore di tla šomišwa go karolwana ya (1) di dirwa go ya ka Melao ye, Molao wa Taolo ya Ditšhelete tša Setšhaba le Molao wa Karoganyo ya Ditšhelete go ngwaga wa ditšhelete wa 2021/22.

(3) Go šomišwa ga ditšhelete tšeo di ntšhitšwego go Sekhwama sa Letseno sa Bosetšhaba pele ga ge Molao wo o thoma go šoma, bjalo ka ge go lebeletšwe go ya ka karolo ya 29(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, go tla dirwa go ya ka karolo ya 7 ya Molao wa Ditekanyetšo, wa 2020 (Molao wa No. ya 7 wa 2020). 45

#### **Ditšhelete tšeo di ngwadilwego bjalo ka tšeo di nago le ditekanyetšo tša go ikgetha**

3. Tšhelete yeo e kgethilwego ka gare ga Šedule bjalo ka yeo e kgethegilego e tlo šomišwa fela go morero wo o ngwadilwego, ntle le ge tšhelete goba morero o ka fetošwa ke, goba go ya ka, Molao wa Palamente. 50

#### **Mabaka a ditekanyetšo**

4. (1) Tona e ka, ka lengwalo—

(a) a gapeletše mabaka a tšhelete ya ka gare ga Šedule, ka ntle le ditekanyetšo tšeo di nago le mabaka, gore a tšwetšepete ditiragalo tša pepeneneng le maikarabelo gammogo le taolo yeo e šomago ya ditekanyetšo; le 55

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### Use of unspent funds

5

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule intended for—

- (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages; 10
- (b) goods and services, be used within the same vote for compensation of employees;
- (c) transfers and subsidies to other institutions, be used elsewhere within the same main division;
- (d) payments for capital assets, be used elsewhere in any main division within the same vote; or 15
- (e) payments for financial assets, be used elsewhere within the same main division.

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c), (d) or (e) for compensation of employees. 20

(3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

- (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division. 25

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### Authorisation of expenditure

6. (1) Despite any provision in any other legislation to the contrary, and before the last Adjustments Appropriation Bill for the 2021/22 financial year is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed and such expenditure— 30

- (a) is unforeseeable and unavoidable;
- (b) was announced during the tabling of the 2021/22 annual budget or an adjustments budget; or 35
- (c) was approved in the appropriation for the 2020/21 financial year and shall be proposed to be rolled over to the 2021/22 financial year in order to finalise expenditure that could not take place in the 2020/21 financial year as originally planned. 40

(2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies.

(3) Any expenditure approved in terms of subsection (1)(b) may not exceed the amount announced by the Minister for a specific item during the tabling of the annual budget or an adjustments budget. 45

(4) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the National Revenue Fund;
- (b) is subject to conditions that the Minister may impose;
- (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and 50

(b) a thibele tšhomišo ya tšhelete yeo e sa fihlelelego mabaka go ya ka temana ya (a).

(2) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)(b) go swanetše go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

5

#### Tšhomišo ya ditšhelete tšeo di sa šomišwago

5. (1) Le ge go na le karolo ya 3 ya Molao wo le karolo ya 43(4) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, Tona e ka dumelela gore ditšhelete tšeo di sa šomišwago tša ka gare ga Šetule, tšeo e lego tša—

(a) diputseletšo tša bašomi, di šomišwe ka gare ga boutu ye tee le diphetišetšo gammogo le dithušo tša ditšhelete tšeo di tlo lefelwago bašomi ka morago ga go tlogela mošomo;

10

(b) didirišwa le ditirelo, di šomišwe ka gare ga boutu ye tee ya go putseletša bašomi;

(c) diphetišetšo le dithušo tša ditšhelete go dihlolongwa tše dingwe, di šomišwe go gongwe ka gare ga karolothwii ya go swana;

15

(d) ditefelo tša dithoto tša khepetelele, di šomišwe go gongwe ka gare ga karolothwii ye nngwe le ye nngwe ya ka gare ga boutu ye tee; goba

(e) ditefelo tša dithoto tša tšhelete, di šomišwe go gongwe ka gare ga karolothwii ya go swana.

20

(2) Tona e ka na ya se dumelele tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka karolwana ya (1)(c), (d) goba (e) go putseletša bašomi.

(3) Palomoka ya ditšhelete tšeo di sa šomišwago ka gare ga karolothwii ya ka gare ga boutu, di dumeletšwe go šomišwa ka gare ga karolothwii ye nngwe ya boutu yeo go ya ka—

25

(a) karolwana ya (1); le

(b) karolwana ya 43(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba,

Ga se ya swanela go feta diperesente tše seswai tša tšhelete yeo e lekanyeditšwego ka fase ga karolothwii yeo.

(4) Tumelelo ya tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka karolwana ya (1) e swanetšwe go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

30

#### Tumelelo ya tšhomišo ya ditšhelete

6. (1) Le ge go na le taelo ka gare ga molao ye e fapanago, le pele ga ge Molaokakanywa wa Diphetošo tša Ditekanyetšo wa mafelelo wa ngwaga wa Ditšhelete wa 2021/22 o ka tsebišwa Palamenteng, Tona e ka dumelela tšhomišo ya ditšhelete, ge e le gore go ka se kgonege go leta le gore tšhomišo ye ya ditšhelete—

35

(a) ga se ye e bego e letetšwe ebile ga go kgonege go e efoga;

(b) e tšebagaditšwe ge go thalwa dipeakanyo tša tšhomišo ya ditšhelete tša ngwaga ka ngwaga tša 2021/22 goba diphetošo tša dipeakanyo; goba

40

(c) e dumeletšwe go ditekanyetšo tša ngwaga wa ditšhelete wa 2020/21 gomme go tla šišingwa gore e tšwele pele ngwageng wa ditšhelete wa 2021/22 gore go feleletšwe ditefelo tša ditšhelete tšeo go be go go sa kgonagale go di dira ka ngwaga wa ditšhelete wa 2020/21 bjalo ka ge go be go akantšwe go tloga mathomong.

45

(2) Palomoka ya tšhomišo ya tšhelete yeo e dumeletšwego go ya ka karolwana ya (1) ga se ya swanela go feta palomoka ya tšhelete ya tšhoganyetšo.

(3) Tšhomišo ya tšhelete ye nngwe le ye nngwe yeo e dumeletšwego go ya ka karolwana ya (1)(b) ga se ya swanela, e fete palo ya tšhelete yeo e tsebišitšwego ke Tona mabapi le selo seo se rilego ka nako ya go thalwa ga dipeakanyetšo tša ditšhelete tša ngwaga ka ngwaga goba diphetošo tša dipeakanyo.

50

(4) Tšhomišo ya tšhelete yeo e dumeletšwego go ya ka karolwana ya (1)—

(a) e ntšhwa thwii go tšwa go Sekhwama sa Matlotlo a Bosetšhaba;

(b) e tla šomišwa go ya ka mabaka ao Tona a ka a beago;

(c) e swanetšwe go tsebagatšwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago; le

55

- (d) must, despite section 30(2) of the Public Finance Management Act, be included in an Adjustments Appropriation Bill or another appropriation Bill for the 2021/22 financial year.

#### Spending before commencement of Appropriation Act for 2022/23 financial year

7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2022/23 financial year before the commencement of the Appropriation Act for the 2022/23 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of all Adjustments Appropriation Acts for the 2021/22 financial year, as if the funds were allocated for the 2021/22 financial year; 10
- (b) the applicable provisions of the Division of Revenue Act and all Division of Revenue Amendment Acts for the 2021/22 financial year, as if the funds were allocated for the 2021/22 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2022/23 financial year, when the said Act takes effect. 15

#### Delegations and authorisations

8. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and 20
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose; 25
- (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and 30
- (e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

#### Regulations 35

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

#### Short title

10. This Act is called the Appropriation Act, 2021. 40



- (d) gore e swanetše, le ge go na le karolo ya 30(2) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, e akaretšwe ka gare ga Molaokakanyo wa Diphetošo tša Ditekanyetšo goba Molaokakanywa wa Ditekanyetšo wo mongwe wa ngwaga wa ditšhelete wa 2021/22.

**Tšhomišo ya ditšhelete pele ga ge Molao wa Ditekanyetšo wa ngwaga wa Ditšhelete wa 2022/23 o thoma** 5

7. Tšhomišo ya ditšhelete tšeo di ntšhitšwego go ya ka karolo ya 29 ya Molao wa Taolo ya Ditšhelete tša Setšhaba go ngwaga wa ditšhelete wa 2022/23 pele ga ge Molao wa Ditekanyetšo tša ngwaga wa ditšhelete wa 2022/23 o thoma go šoma, le ka diphetogo tšeo di swanetšego, e ka dirwa ka— 10

- (a) mabaka a mangwe le a mangwe ao a ka šomišwago go ya ka karolo ya 4 gammogo le ka tšhomišo ya ditaelo tša Molao ya Diphetošo tša Ditekanyetšo ya ngwaga wa ditšhelete wa 2021/22; e šomišwa tšeo o ka rego ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/22; 10
- (b) tšhomišo ya ditaelo tša Molao wa Karoganyo ya Letseno gammogo le Melaokakanywa ya Diphetošo tša Karoganyo ya Letseno ya ngwaga wa ditšhelete wa 2021/22, e šomišwa tšeo o ka rego ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/22; le 15
- (c) tšhomišo ya ditaelo tša Molao wa Karoganyo ya Letseno ya ngwaga wa ditšhelete wa 2022/23, ge Molao wo go bolelwago ka wona o thoma go šomišwa. 20

**Ditaelo le ditumelelo**

8. (1) Tona e ka—

- (a) laela gore mošomi wa Matlotlo a Bosetšhaba a fiwe maatla ao a filwego Tona go ya ka Molao wo, ntle le karolo ya 9; le gore 25
- (b) a dumelele mošomi wa Matlotlo a Bosetšhaba go dira mošomo wo mongwe le wo mongwe wo Tona e swanetšego go o dira go ya ka Molao wo.
- (2) Taelo le tumelelo go ya ka karolwana ya (1)—
- (a) e swanetše go ngwalwa;
- (b) e ka ba le mellwane goba mabaka ao Tona a ka a beago; 30
- (c) e ka fa tumelelo go bašomi bao ba ngwadilwego go karolwana ya (1) gore ba fane ka ditaelo, maatla goba tumelelo ya go dira mošomo go mošomi yo mongwe yo a nago le bokgoni wa Matlotlo a Bosetšhaba ka lengwalo;
- (d) ga e tloše maikarabelo a Tona a go šetša tšhomišo ya maatla ao a filwego goba phethagatšo ya mošomo wo o laetšwego; le 35
- (e) gore maatla a ka tšeelwa morago ke Tona ka mokgwa wa go ngwala.
- (3) Tona e ka fapana goba ya fediša sephetho seo se tšerego ke mošomi ka lebaka la go fiwa taelo goba tumelelo go ya ka karolwana ya (1), go ya ka maatla ao a ka bago a filwe ka lebaka la sephetho seo.

**Melawana** 40

9. Tona a ka, ka go tsebiša ka Kuranta ya Mmušo, a dire melawana mabapi le tirelo ye nngwe le ye nngwe ya thekgo goba yeo e diregagao ka lebaka la taolo goba morero wa tshepedišo wo o hlokegago go laela gore go be le phethagatšo goba tshepedišo ya maleba ya Molao wo.

**Thaetlele ye kopana** 45

10. Molao wo o bitšwa Molao wa Ditekanyetšo, wa 2021.

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1 The Presidency</b> Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	<b>592 321</b>	<b>364 567*</b>	<b>213 703</b>		<b>44</b>	<b>14 007</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	513 310	327 818	172 929		44	12 519	
2 Executive Support <i>Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.</i>	52 957	18 178	33 463			1 316	
3 Policy and Research Services <i>Provide policy and research support to the president and deputy president in exercising their constitutional mandates within the context of government priorities.</i>	26 054	18 571	7 311			172	
<b>2 Parliament</b> Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	<b>2 144 148**</b>						
<b>3 Cooperative Governance</b> Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	<b>100 875 870</b>	<b>352 265*</b>	<b>4 599 574</b>		<b>95 917 365</b>	<b>6 666</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Municipal bank accounts</i> <i>– Vehicle Licences: Licence fees paid to municipalities</i>	293 439	156 860	132 731		119	3 729	
2 Local Government Support and Intervention Management <i>Conduct performance monitoring, support and interventions in municipalities and provincial departments of cooperative governance that will drive activities related to the District Development Model.</i> <i>Of which</i> <i>Conditional allocations to local government</i> * – Integrated Urban Development Grant * – Municipal Infrastructure Grant <i>Departmental agencies and accounts</i> * – Municipal Demarcation Board: Operations – Municipal Infrastructure Support Agent: Operations <i>Non-profit institutions</i> * – South African Cities Network: Operations	17 154 292	92 264	36 586		17 025 442		
3 Institutional Development <i>Build institutional resilience in local government by supporting system development, governance and capacity building.</i> <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Municipal Systems Improvement Grant <i>Departmental agencies and accounts</i> * – South African Local Government Association: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees * – Commonwealth Local Government Forum * – United Cities and Local Governments of Africa – Moroccan Office <i>Households</i> – Non-returning Local Government Councillors: Once-off gratuity to councillors whose term ended after the 2021 local government elections <i>Municipal bank accounts</i> * – Local Government Equitable Share <i>Non-profit institutions</i> * – United Cities and Local Governments of Africa – South African regional office: Operations	78 602 930	41 378	168 631		78 392 921		

\* Specifically and Exclusively Appropriated

\*\* The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Kheppetetele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Bopresidente</b> Morero: <i>Go nolofatsa lenaneo la bohle gore le atlege go ya ka ditaelo tša dikgetho tša setšhaba gammogo le botshepegi bjo bo kaonafadišwego bja mmušo ka go loga maano ao a akantswego, rulagantswego, hlokomelwego, kopantsišwego le ao a thekgwago.</i>	592 321	364 567*	213 703	44	14 007	
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	513 310	327 818	172 929	44	12 519	
	2 Thekgo ya khuduthamaga <i>Go fana ka thekgo ya maano le taolo go kgoniša Kabinete go godiša boikarabelo gammogo le kamano ya dipholisi ka go kopantsiša maano, go rulaganywa ga dipholisi le go phehagatsa leano la mmušo.</i>	52 957	18 178	33 463		1 316	
	3 Pholisi le Ditirelo tša Dinyakišišo <i>Go fa Mopresidente le molatša Mopresidente thekgo ya dipholisi le dinyakišišo gore ba kgone go phehagatsa ditaelo tša molatheo go ya ka mešomo ya bohlokwa ya mmušo.</i>	26 054	18 571	7 311		172	
2	<b>Palamente</b> Morero: <i>Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phehagatsa mešomo ya yona ya molatheo, le go thuša mekgatlo ya dipolotiki yeo e emetswego ka Palamenteng go šireletša thekgo ya taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.</i>	2 144 148**					
3	<b>Mmušotirišano</b> Morero: <i>Go kaonafatsa pušo ya mmušotirišano go ralala le makala a mararo a pušo, ka tirišano le diprofense, bomasepala, setšhaba le badudi, go kgoniša kabo ya lebelo ya ditirelo.</i>	100 875 870	352 265*	4 599 574	95 917 365	6 666	
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diakhaonto tša pank a tša masepala</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwego go bomasepala	293 439	156 860	132 731	119	3 729	
	2 Thekgo ya Mmušoselegae le Thušo ya Taolo <i>Go dira tekolo ya phehagatsa ya mešomo, thekgo le dithuši go bomasepala le dikgoro tša profense tša mmušotirišano tšeo di tšilego go dira ditragatšo tšeo di amanago le Sebopego sa Tihabollo sa Selete.</i> <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Thušo ya Tihabollo ya Metseseteropo ye e Kopanego * – Thušo ya Lenaneokgoparara la Masepala <i>Diagente tša kgoro le diakhaonto</i> * – Boto ya Melwane ya Masepala: Ditshepedišo * – Agente ya Thekgo ya Lenaneokgoparara la Masepala: Ditshepedišo <i>Dihlogwa tše di sa dirego letšeno</i> * – Kgokagano ya Ditoropo tša Afrika Borwa: Ditshepedišo	17 154 292	92 264	36 586	17 025 442	1 009 068 15 592 748	
	3 Tihabollo ya Sehlongwa <i>Go aga dihlongwa tša kgotšelelo ka go mmušo wa selegae ka go thekga tihabollo ya mananeotshepedišo, pušo le kago ya bokgoni.</i> <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšhelete tša mmušo wa selegae</i> * – Thušo ya Tihabollo ya Mananeotshepedišo a Masepala <i>Diagente tša kgoro le diakhaonto</i> * – Mokgatlo wa Mebušoselegae wa Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya bodišhabatšhaba</i> – Mekgatlo ya Bodišhabatšhaba: Ditefelo tša boleloko * – Foramo ya Mmušo wa Selegae ya Ditsšhabakgwerano * – Diteropo tše di Kopanego le Mebušo ya Selegae ya Afrika – Kantoro ya Morocco <i>Tša malapa</i> – Dikhanselara tša Mmušo wa Selegae tše di sa boelego setulong: Tefelo ya <i>once off</i> eo e fwa go makhanselara ao nako ya bona e fedilego ka morago ga dikgetho tša mmušo wa selegae tša 2021 <i>Diakhaonto tša pank a tša masepala</i> * – Karolo ya go Lokana ya Mmušo wa Selegae <i>Dihlongwa tše di sa dirego letšeno</i> * – Diteropo tše di Kopanego le Mebušo ya Selegae ya Afrika – Kantoro ya selete sa Afrika Borwa: Ditshepedišo	78 602 930	41 378	168 631	78 392 921	35 369 648 1 530	
						350 000 77 999 135	
						6 239	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

\*\* Magoro a ekonomii le dikgakagano tše dingwe tša diboutu tša tekanyetšo di la laetšwa ke Palamente go ya ka Financial Management Act, 2009, bjalo ka go e fetošitšwe

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	National Disaster Management Centre <i>Promote an integrated and coordinated system of disaster prevention, mitigation and risk management.</i> <i>Of which</i> <i>Conditional allocation to local government</i> * – Municipal Disaster Relief Grant <i>Conditional allocation to provinces</i> * – Provincial Disaster Relief Grant <i>Non-profit institutions</i> – Disaster Management Institute of Southern Africa: Donation	605 056	27 649	75 587	498 883	2 937	
					358 511		
					140 277		
					95		
5	Community Work Programme <i>Create income security and work experience for participants, and promote social and economic inclusion by targeting areas of high unemployment.</i>	4 220 153	34 114	4 186 039			
4	<b>Government Communication and Information System</b> Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	749 684	275 099*	223 119	246 447	5 019	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences	176 038	76 155	98 068	55	1 760	
					55		
2	Content Processing and Dissemination <i>Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and responsiveness.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Brand South Africa: Operations – Media Development and Diversity Agency: Operations	448 966	96 036	104 776	246 378	1 776	
					213 352		
					33 026		
3	Intergovernmental Coordination and Stakeholder Management <i>Implement development communication through mediated and unmediated communication channels, and foster sound stakeholder relations and partnerships.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences	124 680	102 908	20 275	14	1 483	
					14		
5	<b>Home Affairs</b> Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	8 690 450	3 468 985*	2 824 345	2 383 393	13 727	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> * – Information and Modernisation Systems: Operations	2 266 639	512 776	1 737 158	2 978	13 727	
				644 673			
2	Citizen Affairs <i>Provide secure, efficient and accessible services and documents to citizens and lawful residents.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	2 552 428	2 174 280	375 278	2 870		
					1 617		
					1 253		
3	Immigration Affairs <i>Facilitate and regulate the secure movement of people through ports of entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.</i>	1 454 316	781 929	671 909	478		
4	Institutional Support and Transfers <i>Provide institutional support and transfer funds to the Electoral Commission, the Represented Political Parties' Fund and the Border Management Authority.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Electoral Commission: Operations – Represented Political Parties' Fund: Operations	2 417 067		40 000	2 377 067		
					2 210 255		
					166 812		

\* Specifically and Exclusively Appropriated

**ŠEDULE**

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputšo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
4	Senthara ya Bosetšhaba ya Taolo ya Dikotsi <i>Go tšwetšapele lenaneotshapedišo leo le kopanego la thibelo ya dikotsi, phokotšo le taolo ya kgonagalo ya kotsi.</i> <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Thušo ya Kimollo ya Dikotsi tša Masepala <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Thušo ya Kimollo ya Dikotsi tša Profense <i>Dihlongwa tše di sa dirego letseno</i> – Inštitšhute ya Taolo ya Dikotsi ya Borwa bja Afrika: Moneelo	R'000 605 056	R'000 27 649	R'000 75 587	R'000 498 883	R'000 2 937	R'000	
	5 Lenaneo la Mešomo ya Setšhaba <i>Go hloa tšhireletšo ya letseno le boitemogelo bja go šoma bja bakgathatema, gammogo le go tšwetšapele kakaretšo ya setšhaba le ka go ekonomi ka go fa šedi mafelo a hlokego ye ntsi ya mešomo.</i>	4 220 153	34 114	4 186 039	358 511 140 277 95			
4	<b>Dikgokagano tša Mmušo le Lenaneotshapedišo la Tshedimošo</b> Morero: <i>Go fana ka tirelo yeo e atilego ya dikgokagano legatong la mmušo go nolofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoeswa le thabollo, kago ya setšhaba le poelanyo.</i>	749 684	275 099*	223 119	246 447	5 019		
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Polelišano: Dilaesense tša seyalemoya le thelebišene	176 038	76 155	98 068	55	1 760		
	2 Tshapedišo ya Ditaba le Phatalatšo <i>Go fana ka boetapele bja maano ka gare ga dikgokagano tša mmušo go netefatša tšhepetelano, thulaganyo, phegelelo, boleng, khuetšo le boikarabelo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Brand South Africa: Ditshepedišo – Agente ya Boraditaba ya Thabollo le Dipharologanyo: Ditshepedišo	448 966	96 036	104 776	246 378	1 776		
	3 Thulaganyo ya Magareng ga Mebušo le Taolo ya Batšekarolo <i>Go phethagetša thabollo ya polelišano ka mekgwa ya dipolelišano tša go akaretša baboelanyo le tša go hloka baboelanyo, gammogo le go godiša dikamano tša batšekarolo le dikgwerano.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Polelišano: Dilaesense tša seyalemoya le thelebišene	124 680	102 908	20 275	14	1 483		
5	<b>Merero ya Selegae</b> Morero: <i>Taetšo ya bokgoni le go šireletša boitšebišo le maemo a badudi. Go laola bafaladi ka matleko a go netefatša polokego, tšwetšopele ya thabollo le go phetha ditlamo tša Afrika Borwa go boditšhabatšhaba.</i>	8 690 450	3 468 985*	2 824 345	2 383 393	13 727		
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> * – Mananeotshapedišo a Tshedimošo le Kaonafatšo: Ditshepedišo	2 266 639	512 776	1 737 158	2 978	13 727		
	2 Merero ya Badudi <i>Go fana ka ditirelo tša tšhireletšo, tše di šomago le tšeo di ka fihlelwago gammogo le ditokomane go baagi le badudi ba semolao.</i> <i>E lego</i> <i>Tša malapa</i> – Meputšo ya Leago ya Bašomi: Meputšo ya matsatši a lifi <i>Diakhaonto tša pankka tša masepala</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala	2 552 428	2 174 280	375 278	2 870			
	3 Merero ya Bofaladi <i>Go nolofatša le go laola mesepele ye e bolokegilego ya batho ba go tla le go tšwa mo Rephabliking ya Afrika Borwa. Go hlatha maemo a bakgopedi ba tšhireletšo ka nageng le go laola merero ya bafaladi.</i>	1 454 316	781 929	671 909	478			
	4 Thekgo ya Sehlongwa le Diphethišetšo <i>Go fana ka thekgo ya sehlongwa le phetšetšo ya matloto go Komišene ya Dikgetho, Sekhwama sa Dikemedi tša Mekgato ya Sepolotiki le taolo ya Mellwane.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Komišene ya Dikgetho: Ditshepedišo – Sekhwama sa Dikemedi tša Mekgato ya Sepolotiki: Ditshepedišo	2 417 067		40 000	2 377 067			
					2 210 255 166 812			

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>6</b>	<b>International Relations and Cooperation</b> Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	<b>6 452 372</b>	<b>2 819 545*</b>	<b>2 389 528</b>	<b>122 367</b>	<b>796 454</b>	<b>324 478</b>
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Households – Employee Social Benefits: Leave gratuities	1 687 558	451 953	795 108	122 367	1 763	316 367
						1 763	
2	International Relations <i>Promote relations with foreign countries.</i> Of which Households – Employee Social Benefits: Leave gratuities and severance packages	3 207 408	1 851 579	1 305 576		42 502	7 751
						42 502	
3	International Cooperation <i>Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives.</i> Of which Households – Employee Social Benefits: Leave gratuities and severance packages	513 664	352 456	159 514		1 368	326
						1 368	
4	Public Diplomacy and Protocol Services <i>Communicate South Africa's role and position in international relations in domestic and international arenas, and provide state protocol services.</i> Of which Households – Employee Social Benefits: Leave gratuities	294 642	163 557	129 330		1 721	34
						1 721	
5	International Transfers <i>Fund membership fees and transfers to international organisations.</i> Of which Departmental agencies and accounts – African Renaissance and International Cooperation Fund: Operations – South African Development Partnership Agency: Operations Foreign governments and international organisations – Humanitarian Aid: Humanitarian projects – International Organisations: Membership fees – African, Caribbean and Pacific Group of States – African Union – Asia-African Legal Consultative Organisation – Biological and Toxin Weapons Convention – Commonwealth of Nations – Comprehensive Nuclear-Test-Ban Treaty – India-Brazil-South Africa Trust Fund – International Tribunal for the Law of the Sea – Organisation for Economic Cooperation and Development – Permanent Court of Arbitration – Southern African Development Community – United Nations – International Organisations: Operations – Group of 77 Countries – Indian Ocean Rim Association Research Centre – Perez-Guerrero Trust Fund – South Centre Capital Fund – United Nations Convention on the Law of the Sea – United Nations Development Programme	749 100				749 100	
						48 546	
						11 252	
						24 492	
						8 357	
						255 186	
						341	
						763	
						9 994	
						7 945	
						15 897	
						1 248	
						779	
						283	
						151 214	
						193 225	
						234	
						375	
						94	
						1 845	
						882	
						16 148	
<b>7</b>	<b>National School of Government</b> Purpose: <i>Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	<b>210 189</b>	<b>58 057*</b>	<b>47 492</b>		<b>101 019</b>	<b>3 621</b>
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	109 170	58 057	47 492			3 621
2	Public Sector Organisational and Staff Development <i>Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees.</i> Of which Departmental agencies and accounts – National School of Government Training Trading Account: Operations	101 019				101 019	
						101 019	

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<b>6</b>	<b>Dikamano tša Boditšhabatšhaba le Tšhomišanommogo</b>	<b>6 452 372</b>	<b>2 819 545*</b>	<b>2 389 528</b>	<b>122 367</b>	<b>796 454</b>	<b>324 478</b>	
	Moreroro: <i>Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.</i>							
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matsatši a lifi	1 687 558	451 953	795 108	122 367	1 763	316 367	
	2 Dikamano tša Boditšhabatšhaba <i>Go tšwetsapele kamano le dinaga di šele.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matsatši a lifi le ditefelo tša go rola mošomo	3 207 408	1 851 579	1 305 576		42 502	7 751	
	3 Tšhomišanommogo ya Boditšhabatšhaba <i>Go kgathatema mo go masolo a mekgatlo ya boditšhabatšhaba le dihlongwa ao a sepelelanago le metho ya bosetšhaba ya Afrika Borwa le dinapo tša pholisi ya dinaga di šele.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matsatši a lifi le ditefelo tša go rola mošomo	513 664	352 456	159 514		42 502	326	
	4 Botseta bja Setšhaba le Ditirelo tša Tšhepetšo <i>Go bolela ka karolo ya Afrika Borwa le maemo a yona go dikamano tša boditšhabatšhaba mo dikarolong tša selegae le tša boditšhabatšhaba le go fana ka ditirelo tša tšhepetšo ya mmušo.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matsatši a lifi	294 642	163 557	129 330		1 721	34	
	5 Diphethišetšo tša Boditšhabatšhaba <i>Go lefela ditefo tša bololoko le diphethišetšo go mekgatlo ya boditšhabatšhaba.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Sekhwama sa Tirišano sa Boditšhabatšhaba sa Tsošološo ya Afrika: Ditshepedišo – Agente ya Kgwerano ya Tihabollo ya Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Thušo ya Botho: Diprojeke tša Thušo ya Botho – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša bololoko – Mebušo ya Dihlopha tša Dinaga tša African, Caribbean le Pacific – Yunione ya Afrika – Mekgatlo ya Thušo ya Molao ya Asia-African – Kopano ya Dibetsa tša Tšhefi le tša Biolotši – Dikgwerano tša Dinaga – Tumelelano ka Botlalo ya <i>Nuclear-Test-Ban</i> – Sekhwama sa Tšhelete sa India-Brazil-South Africa – Lekgotla la Boditšhabatšhaba la Molao wa Lewatle – Mokgatlo wa Tihabollo le Tšhomišano ya Ekonomi – Kgorotšheko ya Kaholo ya Go ya go ile – Tihabollo ya Setšhaba ya Borwa bja Afrika – Ditšhabakopano – Mekgatlo ya Boditšhabatšhaba: Ditshepedišo – Sehlopha sa Dinaga tše 77 – Senthara ya Mokgatlo wa Dinyakišišo tša Indian Ocean Rim – Sekhwama sa Tšhelete sa Perez-Guerrero – Sekhwama sa Khepetelele sa Senthara ya Borwa – Kwano ya Ditšhabakopano ya Molao wa Lewatle – Lenaneo la Tihabollo ya Ditšhabakopano	749 100				749 100		
	<b>7</b>	<b>Sekolo sa Mmušo sa Bosetšhaba</b>	<b>210 189</b>	<b>58 057*</b>	<b>47 492</b>	<b>101 019</b>	<b>3 621</b>	
	Moreroro: <i>Go fana goba go rulaganya dithušo tša kabo ya thuto, tihahlo le tihabollo tšeo di dirago gore go be le phihlelelo ya phethagatšo ya mešomo yeo e kaonafetšego gammogo le kabo ya ditirelo ka go lekala la Setšhaba.</i>							
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	109 170	58 057	47 492			3 621	
	2 Sebopogo sa Lekala la Setšhaba le Tihabollo ya Bašomi <i>Go nolofatša phethišetšo ya ditefelo go akhaonto ya kgwebo ya tihahlo, yeo e abago thuto, tihabollo le tihahlo go bašomi ba lekala la setšhaba.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Kgwebo ya Tihahlo ya Sekolo sa Mmušo sa Bosetšhaba: Ditshepedišo	101 019				101 019		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>8 National Treasury</b>	<b>41 055 707</b>	<b>862 826*</b>	<b>2 122 079</b>		<b>27 284 847</b>	<b>36 507</b>	<b>10 749 448</b>
<i>Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>							
<b>1 Administration</b>	<b>530 699</b>	<b>210 162</b>	<b>290 172</b>		<b>4 292</b>	<b>26 073</b>	
<i>Provide strategic leadership, management and support services to the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>– Finance and Accounting Services Sector Education and Training Authority: Operations</i>							
<i>Households</i>							
<i>– Bursaries for Non-employees: Economics and finance -related studies</i>							
<b>2 Economic Policy, Tax, Financial Regulation and Research</b>	<b>153 802</b>	<b>85 271</b>	<b>47 214</b>		<b>20 328</b>	<b>989</b>	
<i>Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation and regulatory reform.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>– Cooperative Banks Development Agency: Operations</i>							
<b>3 Public Finance and Budget Management</b>	<b>3 929 923</b>	<b>233 012</b>	<b>891 671</b>		<b>2 802 491</b>	<b>2 749</b>	
<i>Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, expenditure planning and priorities. Manage government's annual budget process and provide public finance management support. Facilitate employment creation and high-impact government initiatives, and strengthen infrastructure planning and delivery.</i>							
<i>Of which</i>							
<i>Allocation-in-kind to local government</i>							
<i>* – Neighbourhood Development Partnership Grant</i>							
<i>Conditional allocations to local government</i>							
<i>* – Infrastructure Skills Development Grant</i>							
<i>* – Local Government Financial Management Grant</i>							
<i>* – Neighbourhood Development Partnership Grant</i>							
<i>* – Programme and Project Preparation Support Grant</i>							
<i>Departmental agencies and accounts</i>							
<i>– Development Bank of Southern Africa</i>							
<i>– Plan and appraise infrastructure projects</i>							
<i>– Support to the infrastructure fund operations</i>							
<i>* – Financial and Fiscal Commission: Operations</i>							
<i>– Government Technical Advisory Centre</i>							
<i>– Operations</i>							
<i>– Independent power producer project</i>							
<i>– Facilitation of public funds for job creation initiatives</i>							
<i>– Machinery and equipment</i>							
<b>4 Asset and Liability Management</b>	<b>5 117 938</b>	<b>85 630</b>	<b>31 481</b>			<b>827</b>	<b>5 000 000</b>
<i>Manage government's annual funding programme in a manner that ensures prudent cash management, and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of state-owned entities through financial analysis and oversight.</i>							
<i>Of which</i>							
<i>* – Land and Agricultural Development Bank of South Africa: Purchase of equity</i>							
<b>5 Financial Accounting and Supply Chain Management Systems</b>	<b>1 082 906</b>	<b>219 152</b>	<b>747 512</b>		<b>110 661</b>	<b>5 581</b>	
<i>Facilitate governance and accountability by promoting and enforcing the transparent, economic and effective management of revenue, expenditure, assets, liabilities and supply chain processes in the public sector.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>– Accounting Standards Board: Operations</i>							
<i>– Auditor-General of South Africa: Public Audit Act</i>							
<i>– Independent Regulatory Board for Auditors: Operations</i>							
<b>6 International Financial Relations</b>	<b>7 286 226</b>	<b>29 599</b>	<b>36 304</b>		<b>1 470 587</b>	<b>288</b>	<b>5 749 448</b>
<i>Manage South Africa's interests in shaping regional and global policies that advance the economic, financial and development objectives of the country and Africa.</i>							

\* Specifically and Exclusively Appropriated



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<b>8 Matlotlo a Bosetšhaba</b> Morero: <i>Go thekga kgolo le thabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le thokomelo ya ekonomi ye kgolo le boemthwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi.</i>	41 055 707	862 826*	2 122 079		27 284 847	36 507	10 749 448	
<b>1 Taolo</b> <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatšhupaletlotlo: Ditshepedišo <i>Tša malapa</i> – Dipasari tša bao e sego bašomi: Dithuto tša mabapi le ekonomi le ditšhelete	530 699	210 162	290 172		4 292	26 073		
<b>2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo.</b> <i>Go fana ka nyakišišo ya pholisi yeo e ikgethilego, tšhekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša motšhelo, le phetošo ya taolo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Tihabollo ya Dipanka tša Tirišano: Ditshepedišo	153 802	85 271	47 214		20 328	989		
<b>3 Ditšhelete tša Setšhaba le Taolo ya Tekanyetšo</b> <i>Go fana ka tšhekatsheko le keletšo go pholisi ya ngwaga wa ditšhelete le ditšhelete tša setšhaba, dikamano tša ditšhelete tša magareng ga mibušo, maano a tšhomišo ya tšhelete le tše bohlokwa. Go laola tšhepetšo ya tekanyetšo ya ngwaga ka ngwaga le go fana ka thekgo go taolo ya ditšhelete tša setšhaba. Go nolofatša tšhologo ya mešomo le masolo a khuetšo ye ntši a mmušo, gammogo le go maatlafatša maano a mananeokgoparara le kabo.</i> <i>E lego</i> <i>Ditekanyetšo tše e sego tša ditšhelete tša mmušo wa selegae</i> * – Thušo ya Bagwerari ba Tihabollo ya Baagšane <i>Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae</i> * – Thušo ya Tihabollo ya Bokgoni bja Mananeokgoparara * – Thušo ya Taolo ya Tšhelete ya Mmušo wa Selegae * – Thušo ya Tihabollo ya Dikgwerano tša Tikologo * – Thušo ya Thekgo ya Tokišetšo ya Lenaneo la Projekte <i>Diagente tša kgoro le diakhaonto</i> – Panka ya Tihabollo ya Borwa bja Afrika – Go loga maano le go lekola mananeokgoparara a diprojeke – Go fana ka thekgo go ditshepedišo tša sekhwama sa mananeokgoparara * – Komišene ya Ditšhelete le Ngwaga wa Ditšhelete: Ditshepedišo – Senthara ya Maele a Mmušo a Sethekni – Ditshepedišo – Projeke ya tšweletšo ya maatla ye e Ikemetšego – Tšhepedišo ya matlotlo a setšhaba go masolo a go hlola mešomo – Metšhene le didirišwa	3 929 923	233 012	891 671		2 802 491	2 749		
<b>4 Taolo ya Dithoto le Dikoloto</b> <i>Go laola lenaneo la thušo ya ditšhelete la ngwaga ka ngwaga la mmušo ka mokgwa wo o netefatšago taolo ye bohale ya tšhelete, gammogo le photefofo ya sekoloto ye e nepagetšego le ditshwanelo tše dingwe tša letseno. Go tšwetšapele le go gapeletša taolo ye bohale ya ditšhelete tša dithlongwa tša mmušo ka go lekola le go hlakomele ditšhelete.</i> <i>E lego</i> * – Panka ya Tihabollo ya Naga le tša Temo ya Afrika Borwa: Theko ya dišere	5 117 938	85 630	31 481			827	5 000 000	
<b>5 Thutatšhupaletlotlo ya Ditšhelete le Mananetšhepedišo a Taolo ya Ditshepedišo tša Kabo</b> <i>Go nolofatša pušo le baikarabelo ka go tšwetšapele le go gapeletša taolo ya pepeneneng ya ekonomi le taolo ye botse ya letseno, tšhomišo ya tšhelete, dithoto, dikoloto le ditshepedišo tša kabo go lekala la setšhaba.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Boto ya Maemo a Thutatšhupaletlotlo: Ditshepedišo – Mohlahlobi-Mogolo wa Afrika Borwa: Molao wa Tihahlobo ya Setšhaba – Boto ye e Ikemetšego ya Taolo ya Bahlahlobi: Ditshepedišo	1 082 906	219 152	747 512		110 661	5 581		
<b>6 Dikamano tša Ditšhelete tša Boditšhabatšhaba</b> <i>Go laola dikgahlegelo tša Afrika Borwa ka go aga dipholisi tša selete le tša lefase tše di godišago merero ya ekonomi, ditšhelete le dinepo tša thabollo ya naga le ya Afrika.</i>	7 286 226	29 599	36 304		1 470 587	288	5 749 448	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
			R'000	R'000	R'000			
	<p><i>Of which</i></p> <ul style="list-style-type: none"> <li>* – African Development Bank and African Development Fund: Purchase of equity</li> <li>* – New Development Bank: Purchase of equity</li> <li>* – World Bank Group: Purchase of equity</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– Regional Technical Assistance Centre for Southern Africa: Public finance management reform capacity building programmes in East, Central and Southern Africa</li> <li>– Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries</li> <li>– Common Monetary Area Compensation: Commitment in terms of common monetary agreement</li> <li>– Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes</li> <li>– International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five</li> <li>– World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative</li> <li>– International Organisations: Membership fees               <ul style="list-style-type: none"> <li>– African Development Fund</li> <li>– African Institute for Economic Development and Planning</li> </ul> </li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	
	<p>7 Civil and Military Pensions, Contributions to Funds and Other Benefits</p> <p><i>Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military.</i></p> <p><i>Of which</i></p> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom</li> </ul> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Civil Pensions               <ul style="list-style-type: none"> <li>– Early retirement</li> <li>– Injury on Duty</li> <li>– Political Office-Bearers Pension Fund</li> <li>– Post-Retirement Medical Scheme</li> <li>– Special Pensions</li> <li>– Other pensioner benefits</li> </ul> </li> <li>– Military Pensions: Pensions and medical benefits</li> </ul>	6 409 525		77 725		6 331 800		
	<p>8 Revenue Administration</p> <p><i>Administer an efficient tax system, provide tax education to the public, ensure maximum compliance with tax and customs legislation, and provide a customs service to maximise revenue collection and facilitate trade.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– South African Revenue Service</li> </ul> <ul style="list-style-type: none"> <li>* – Operations</li> <li>* – Machinery and equipment</li> <li>* – Office of the Tax Ombud: Operations</li> </ul>	11 295 167				11 295 167		
	<p>9 Financial Intelligence and State Security</p> <p><i>Combat financial crime, including money laundering and terror financing activities. Gather intelligence for the purpose of national security, defence and combating crime.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Financial Intelligence Centre</li> </ul> <ul style="list-style-type: none"> <li>* – Operations</li> <li>* – Machinery and equipment</li> <li>– Secret Services               <ul style="list-style-type: none"> <li>* – Operations</li> <li>* – Machinery and equipment</li> </ul> </li> </ul>	5 249 521				5 249 521		
<b>9</b>	<b>Planning, Monitoring and Evaluation</b> Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>	<b>453 950</b>	<b>302 597*</b>	<b>141 073</b>			<b>10 280</b>	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	185 795	107 270	69 075			9 450	
	2 National Planning Coordination <i>Facilitate and coordinate macro and transversal planning functions across government, and coordinate planning functions in the department.</i>	80 646	53 286	27 030			330	

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p><i>E lego</i></p> <ul style="list-style-type: none"> <li>* – Panka ya Tihabollo ya Afrika le Sekhwama sa Tihabollo ya Afrika: Theko ya dišere</li> <li>* – Panka ya Mpha ya Tihabollo: Theko ya dišere</li> <li>* – Sehlopha sa Panka ya Lefase: Theko ya dišere</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>– Senthara ya Thušo ya Sethekni ya Selete ya Borwa bja Afrika: Mananeo a kago ya bokgoni bja mpshafatšo ya taolo ya ditšhelete tša setšhaba kua Bohlabela, Bogare le Borwa bja Afrika</li> <li>– Masolo a Tšhomišano ya Mpshafatšo ya Ditekanyetšo tša Afrika: Ditefelo tša boleloko le theko ya taolo ya ditšhelete tša setšhaba go dinaga tšeo e lego maloko</li> <li>– Lefelo la Setlwaedi la Diputseletšo tša Ditshelete: Boitlamo go ya ka tumelelano ya tšhelete ye e swanago</li> <li>– Sekhwama sa Ditšhabakgwerano sa Tšhomišano ya Sethekni: Theko go bongwaledi le mananeo</li> <li>– Moago wa Matlotlo wa Boditšhabatšhaba wa go fana ka Moento: Phokotšo ya mahu ao a thibelegago ka moento gare ga bana ba ka tlase ga mengwaga ye mehlang</li> <li>– Sehlopha sa Panka ya Lefase: Tihabollo ya thušo go dinaga tšeo di nago letseno la tlase le thušo go lesolo la go fokolešwa dikoloto tše nši</li> <li>– Mekgatlo ya Botšhabatšhaba: Ditefelo tša boleloko                         <ul style="list-style-type: none"> <li>– Sekhwama sa Tihabollo ya Afrika</li> <li>– Inšitšhute ya Afrika ya Tihabollo ya Ekonomi le Maano</li> </ul> </li> </ul>							425 486 5 295 445 28 517
<p>7 Diphensene tša Setšhaba le tša Sesole, Ditefelo go Sekhwama le Meputso ye Mengwe</p> <p><i>Go fana ka phensene ya mmušo le maswanedi a meputso ya kalafi go bašomi ba peleng ba dikgoro le makala a mmušo. Go fana ka meputso ye e swanago go maloko ao a tlogetšego mošomo a sesole.</i></p> <p><i>E lego</i></p> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>– Motšhelo wa <i>United Kingdom</i>: Motšhelo wa diphešene tša bašomi ba peleng ba <i>United Kingdom</i></li> </ul> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>– Diphešene tša setšhaba                         <ul style="list-style-type: none"> <li>– Go tlogela mošomo pele ga nako</li> <li>– Kgobalo mošomong</li> <li>– Sekhwama sa Phensene sa Baswari ba Dikantoro tša Sepolotiki</li> <li>– Sekema sa Kalafi sa Bao ba rotšego modiro</li> <li>– Diphešene tše di Ikgethilego</li> <li>– Meputso ye mengwe ya bao ba hwelšago phensene</li> <li>– Diphešene tša Sesole: Diphešene le Meputso ya Kalafi</li> </ul> </li> </ul>	6 409 525		77 725		6 331 800		
<p>8 Taolo ya Letseno</p> <p><i>Go laola lenanetshepedišo leo le šomago la motšhelo, go fana ka thuto ya motšhelo go setšhaba, go netefatša kobamelo ya godimo ya ditlwaedi le melao ya motšhelo, gammogo le fana ka trela yeo e tšwaegilego go oketša kgoboketšo ya letseno le go nolofatša kgwebišano.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>– Ditirelo tša Motšhelo tša Afrika Borwa:                         <ul style="list-style-type: none"> <li>* – Ditshepedišo</li> <li>* – Metšhene le didirišwa</li> <li>* – Kantoro ya Mmoleledi wa Setšhaba go tša Motšhelo: Ditshepedišo</li> </ul> </li> </ul>	11 295 167				11 295 167		
<p>9 Mahlale a tša Ditshelete le Tšhireletšo ya Mmušo</p> <p><i>Go lwantšha bosenyi bja ditšhelete, go akaretšwa tšhelete ya bomenemene le ditragalo tše dingwe tša go tšhoša tša ditšhelete. Go kgoboketša tša mahlale ka morero wa tšhireletšego ya bosetšhaba, tšhireletšo le go lwantšha bosenyi.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>– Senthara ya Mahlale a tša Ditshelete                         <ul style="list-style-type: none"> <li>* – Ditshepedišo</li> <li>* – Metšhene le didirišwa</li> <li>– Ditirelo tša Sephiri                                 <ul style="list-style-type: none"> <li>* – Ditshepedišo</li> <li>* – Metšhene le didirišwa</li> </ul> </li> </ul> </li> </ul>	5 249 521				5 249 521		
<p>9 <b>Togamaano, Tihokomelo le Tshekatsheko</b></p> <p>Morero: <i>Go kaonafatša kabo ya ditirelo ka koketšo ya maano, tekolo le phetleko.</i></p> <p>1 Taolo</p> <p><i>Go fana ka boetapela bja maano, taolo le ditirelo tša theko go kgoro ye.</i></p> <p>2 Thułaganyo ya Togamaano ya Bosetšhaba</p> <p><i>Go nolofatša le go rulaganya mešomo ya go loga maano a magolo ao a akaretšago go ralala le mmušo, gammogo le go rulaganya mešomo ya go loga maano ka go kgoro.</i></p>	453 950	302 597*	141 073			10 280	
	185 795	107 270	69 075			9 450	
	80 646	53 286	27 030			330	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Sector Monitoring Services <i>Ensure government policy coherence. Develop, facilitate, support and monitor the implementation of sector plans and intervention strategies.</i>	64 465	53 005	10 960			500	
4 Public Sector Monitoring and Capacity Development <i>Support the implementation of the medium-term strategic framework by monitoring and improving the capacity of state institutions to develop and implement plans, and provide services.</i>	81 942	60 394	21 548				
5 Evidence and Knowledge Systems <i>Coordinate and support the generation, collation, accessibility and timely use of quality evidence to support planning, monitoring and evaluation across government.</i>	41 102	28 642	12 460				
<b>10 Public Enterprises</b> Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	<b>36 291 819</b>	<b>175 954*</b>	<b>110 205</b>		<b>18</b>	<b>3 671</b>	<b>36 001 971</b>
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	159 845	88 875	67 281		18	3 671	
2 State-owned Companies Governance Assurance and Performance <i>Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.</i>	61 673	33 813	27 860				
3 Business Enhancement, Transformation and Industrialisation <i>Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies.</i> <i>Of which</i> * – Eskom Holdings SOC Limited: Purchase of equity – Settlement of government guaranteed debt * – South African Airways SOC Limited: Purchase of equity – Settlement of government guaranteed debt	36 070 301	53 266	15 064				36 001 971  31 692 945 4 309 026
<b>11 Public Service and Administration</b> Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	<b>526 192</b>	<b>284 324*</b>	<b>190 886</b>		<b>44 863</b>	<b>6 119</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department, and coordinate the department's international relations.</i>	237 251	114 523	118 320		47	4 361	
2 Human Resource Management and Development <i>Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance.</i>	49 173	44 201	4 881			91	
3 Negotiations, Labour Relations and Remuneration Management <i>Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Organisation for Economic Cooperation and Development – Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee	99 116	57 070	41 529		320	197	
4 e-Government Services and Information Management <i>Manage, oversee and facilitate ICT governance, e-enablement, ICT infrastructure, information and knowledge management, and innovation in the public service. Coordinate and facilitate ICT stakeholder management.</i>	35 870	23 292	12 238			340	
5 Government Service Access and Improvement <i>Manage, oversee and facilitate service access, operations management and service delivery improvement in the public service. Coordinate and facilitate citizen relations and public participation programmes.</i>	104 782	45 238	13 918		44 496	1 130	

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Dithshelete
		Meputšo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Ditirelo tša Tekolo ya Lekala <i>Go netafatsa tšhepelano ya pholisi ya mmušo. Go hlama, go nolofatsa, go thekga le go hlakomela phethagatšo ya maano le dithušo tša lekala.</i>	64 465	53 005	10 960		500		
4	Tihokomelo ya Lekala la Setšhaba le Tihabollo ya Bokgoni <i>Go thekga phethagatšo ya thako ya kotara ya magareng ka go hlakomela le go kaonafatsa bokgoni bja dihlomgwa tša mmušo go tšweletša le go phethagatša maano, gammogo le go fana ka ditirelo.</i>	81 942	60 394	21 548				
5	Mananeokgoparara a Bohlatshe le Tsebo <i>Go rulaganya le go thekga ditiro tše di tšaga, kgoboketšo, phihlelelo le tirišo ya nako ya bohlatshe bja boleng go thekga togo ya maano, thokomelo le phetleko go ralala le mmušo.</i>	41 102	28 642	12 460				
10	<b>Dikgwebo tša Setšhaba</b> Morero: <i>Go tšwetšapele dipeelešo, tšweletšo le phetošo go photefolio ya kgoro ya dikhamphani tša mmušo go bulela kgolo, tšwetšapele ya diintasteri, go hlola mešomo le go hlola bokgoni.</i>	36 291 819	175 954*	110 205	18	3 671	36 001 971	
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	159 845	88 875	67 281	18	3 671		
	2 Netafatsa ya Pušo ya Dikhamphani tša Mmušo le Phethagatšo ya Mešomo <i>Go fana ka, le go gapeletša pušo ya dikhamphani tša mmušo, netafatsa ya molao, tekolo ya matlotlo le yeo e sego ya matlotlo, mananeotšhepedišo a thokomelo le pego go thekga beng ba dišere go netafatsa tšhepedišano ya mananeo a bohlokwa a mmušo.</i>	61 673	33 813	27 860				
	3 Kaonafatšo ya Kgwebo, Phetošo le Tihabollo ya Diintasteri <i>Go fana ka thokomelo ya lekala go netafatsa gore dikhamphani tša mmušo di a thuša go kaonafatsa kgolo ya diintasteri, phetošo, dikamano magareng ga mebušo le ditirelo tša tšhomišano tša boditšhabatšhaba. Go thekga mong wa dišere ka maano a go beya le go kaonafatsa ditshepedišo go dikhamphani tša mmušo.</i> E lego * – Eskom Holdings SOC Limited: Theko ya dišere – Tefelo ya mokitlana wa mmušo wo o lego gona * – South African Airways SOC Limited: Theko ya dišere – Tefelo ya mokitlana wa mmušo wo o lego gona	36 070 301	53 266	15 064			31 692 945 4 309 026	
11	<b>Ditirelo tša Setšhaba le Taolo</b> Morero: <i>Go eia pele thabollo ya ditirelo tša setšhaba go ba ya sebjalebjale, ka go šomiša sebopego seo se akaretšago maemo le ditlwaedi, go kaonafatsa kabo ya ditirelo.</i>	526 192	284 324*	190 886	44 863	6 119		
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye, gammogo le go rulaganya dikamano tša boditšhabatšhaba tša kgoro.</i>	237 251	114 523	118 320	47	4 361		
	2 Taolo le Tihabollo ya Bašomi <i>Go laola, go hlakomela le go nolofatsa maano a bašomi, taolo le thabollo mešomong. Go nolofatsa kobamelo ya bonnyane bja melao le maemo ao a bellwego ke Tona ya Ditirelo tša Setšhaba le Taolo, go ya ka Public Administration Management Act, 1994, ka kobamelo ya maemo a kantoro.</i>	49 173	44 201	4 881		91		
	3 Dipoledišano, Dikamano tša Mešomo le Taolo ya Meputšo <i>Go laola, go hlakomela le go nolofatsa thabollo ya maemo a mešomo, go hlaha mešomo, dipeakanyo tše kgolo, meputšo, mananeotšhepedišo a tshedimošo ya bašomi, maemo a tirelo, kamano ya mešomo le taolo ya dipapano go ditirelo tša setšhaba. Go laola phethagatšo ya Tihakatriro ya Mmušo ya Dintlo tša Bašomi gammogo le dipeakanyo tše di kgolo tša naga, le go netafatsa kakaretšo go ditherišano.</i> E lego Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Mkgatlo wa Tihabollo le Tšhomišano ya Ekonomi – Sehlopha seo se šoganago le Bomenetša bja Bašomi ba Mmušo ka gare ga Kgwebišano ya Boditšhabatšhaba: Tefelo ya kgwerano	99 116	57 070	41 529	320	197		
	4 Ditirelo tša Mmušo tša inthanete le Taolo ya Tshedimošo <i>Go laola, go hlakomela le go nolofatsa taolo ya ICT, bokgoni bja inthanete, mananeokgoparara a ICT, taolo ya tshedimošo le tsebo, gammogo le thabollo go ditirelo tša setšhaba. Go rulaganya le go nolofatsa taolo ya batšekarolo ba ICT.</i>	35 870	23 292	12 238		340		
	5 Kaonafatšo ya Phihlelelo ya Ditirelo tša Mmušo <i>Go laola, go hlakomela le go nolofatsa phihlelelo ya ditirelo, taolo ya ditshepedišo le kaonafatšo ya kabo ya ditirelo go mešomo ya ditirelo tša setšhaba. Thulaganyo le nolofatšo ya dikamano tša badudi le mananeo ao setšhaba se ka kgathago tema.</i>	104 782	45 238	13 918	44 496	1 130		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> Departmental agencies and accounts * – Centre for Public Service Innovation: Operations Foreign governments and international organisations – Open Government Partnership: Membership fee – International Organisations: Membership fees – African Association for Public Administration and Management – International Institute of Administration Sciences				42 576		
					1 500		
					360		
					60		
<b>12</b>	<b>Public Service Commission</b> Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	<b>282 405</b>	<b>212 639*</b>	<b>67 789</b>	<b>502</b>	<b>1 475</b>	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> Households – Employee Social Benefits: Leave gratuities	136 082	71 485	62 818	502	1 277	
	2 Leadership and Management Practices <i>Promote sound public service leadership, human resource management, labour relations and labour practices.</i>	44 786	43 399	1 321		66	
	3 Monitoring and Evaluation <i>Establish a high standard of service delivery, monitoring and good governance in the public service.</i>	43 623	41 945	1 612		66	
	4 Integrity and Anti-corruption <i>Undertake public administration investigations, analyse and refer cases of alleged corruption to respective departments for investigation, and scrutinise the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.</i>	57 914	55 810	2 038		66	
<b>13</b>	<b>Public Works and Infrastructure</b> Purpose: <i>Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	<b>8 343 204</b>	<b>571 679*</b>	<b>480 430</b>	<b>7 266 615</b>	<b>24 480</b>	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> Households – Employee Social Benefits: Leave gratuities Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	511 194	286 484	209 053	868	14 789	
	2 Intergovernmental Coordination <i>Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector.</i> <i>Of which</i> Households – Bursaries for Non-employees: Infrastructure-related studies – Employee Social Benefits: Leave gratuities	63 632	40 179	15 432	5 961	2 060	
	3 Expanded Public Works Programme <i>Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people.</i> <i>Of which</i> Conditional allocation to local government * – Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * – Expanded Public Works Programme Integrated Grant for Provinces * – Social Sector Expanded Public Works Programme Incentive Grant for Provinces Non-profit institutions – Various Institutions: Non-state Sector Programme – Work opportunities	2 969 266	183 373	168 450	2 616 243	1 200	
					758 693		
					422 486		
					414 444		
					1 020 414		

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditho tša
		Meputšo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Elego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      * – Senthara ya Tihabollo ya Ditirelo tša Setšhaba: Ditshepedišo  <i>Mebušo ya dinaga di šele le mekgatšo ya boditšhabatšhaba</i>                      – Kgwerano ya Mmušo ya Pepeneneng: Tefelo ya boleloko                      – Mekgatšo ya Boditšhabatšhaba: Ditefelo tša boleloko                      – Mekgatšo wa Taolo ya Setšhaba wa Afrika                      – Inštitšhute ya Boditšhabatšhaba ya Taolo ya tša Mahlale</p>					42 576	1 500	360 60
12	<p><b>Komišene ya Ditirelo tša Setšhaba</b>                      Morero: <i>Go tšwetšapele metheo le melao ya molaotšheo ya taolo ya setšhaba ka gare ga mešomo ya ditirelo tša setšhaba.</i></p> <p>1 Taolo  <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>  <i>Elego</i>  <i>Tša malapa</i>                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi</p> <p>2 Taolo ya Ditiragatšo le Boetapele  <i>Go tšwetšapele boetapele bjo bo kwalago go ditirelo tša setšhaba, taolo ya bašomi, dikamano tša mešomo le ditiragatšo tša mešomo.</i></p> <p>3 Tekolo le Pheleko  <i>Go hloia maemo a godimo a kabo ya ditirelo, tekolo le pušo ye e lokilego go mešomo ya ditirelo tša setšhaba.</i></p> <p>4 Botshepegi le goba kgahlanong le Bomenetša  <i>Go dira dinyakišišo tša taolo ya setšhaba, go sekaseka le go fetišetša melato yeo e gononhwego go ba e dirilwe ya bomenetša go dikgoro tša maleba gore e nyakišišwe, gammogo le go tsitsinkela diforomo tšeo di bontšhago ditshelete tša balaodibagolo go netefatša gore go hloleletšwa botshepegi ka gare ga mešomo ya taolo le ditirelo tša mmušo.</i></p>	282 405	212 639*	67 789	502	1 475		
	<p>1 Taolo  <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>  <i>Elego</i>  <i>Tša malapa</i>                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi</p> <p>2 Taolo ya Ditiragatšo le Boetapele  <i>Go tšwetšapele boetapele bjo bo kwalago go ditirelo tša setšhaba, taolo ya bašomi, dikamano tša mešomo le ditiragatšo tša mešomo.</i></p> <p>3 Tekolo le Pheleko  <i>Go hloia maemo a godimo a kabo ya ditirelo, tekolo le pušo ye e lokilego go mešomo ya ditirelo tša setšhaba.</i></p> <p>4 Botshepegi le goba kgahlanong le Bomenetša  <i>Go dira dinyakišišo tša taolo ya setšhaba, go sekaseka le go fetišetša melato yeo e gononhwego go ba e dirilwe ya bomenetša go dikgoro tša maleba gore e nyakišišwe, gammogo le go tsitsinkela diforomo tšeo di bontšhago ditshelete tša balaodibagolo go netefatša gore go hloleletšwa botshepegi ka gare ga mešomo ya taolo le ditirelo tša mmušo.</i></p>	136 082	71 485	62 818	502	1 277		
	<p>2 Taolo ya Ditiragatšo le Boetapele  <i>Go tšwetšapele boetapele bjo bo kwalago go ditirelo tša setšhaba, taolo ya bašomi, dikamano tša mešomo le ditiragatšo tša mešomo.</i></p> <p>3 Tekolo le Pheleko  <i>Go hloia maemo a godimo a kabo ya ditirelo, tekolo le pušo ye e lokilego go mešomo ya ditirelo tša setšhaba.</i></p> <p>4 Botshepegi le goba kgahlanong le Bomenetša  <i>Go dira dinyakišišo tša taolo ya setšhaba, go sekaseka le go fetišetša melato yeo e gononhwego go ba e dirilwe ya bomenetša go dikgoro tša maleba gore e nyakišišwe, gammogo le go tsitsinkela diforomo tšeo di bontšhago ditshelete tša balaodibagolo go netefatša gore go hloleletšwa botshepegi ka gare ga mešomo ya taolo le ditirelo tša mmušo.</i></p>	44 786	43 399	1 321		66		
	<p>3 Tekolo le Pheleko  <i>Go hloia maemo a godimo a kabo ya ditirelo, tekolo le pušo ye e lokilego go mešomo ya ditirelo tša setšhaba.</i></p> <p>4 Botshepegi le goba kgahlanong le Bomenetša  <i>Go dira dinyakišišo tša taolo ya setšhaba, go sekaseka le go fetišetša melato yeo e gononhwego go ba e dirilwe ya bomenetša go dikgoro tša maleba gore e nyakišišwe, gammogo le go tsitsinkela diforomo tšeo di bontšhago ditshelete tša balaodibagolo go netefatša gore go hloleletšwa botshepegi ka gare ga mešomo ya taolo le ditirelo tša mmušo.</i></p>	43 623	41 945	1 612		66		
	<p>4 Botshepegi le goba kgahlanong le Bomenetša  <i>Go dira dinyakišišo tša taolo ya setšhaba, go sekaseka le go fetišetša melato yeo e gononhwego go ba e dirilwe ya bomenetša go dikgoro tša maleba gore e nyakišišwe, gammogo le go tsitsinkela diforomo tšeo di bontšhago ditshelete tša balaodibagolo go netefatša gore go hloleletšwa botshepegi ka gare ga mešomo ya taolo le ditirelo tša mmušo.</i></p>	57 914	55 810	2 038		66		
13	<p><b>Mešomo ya Setšhaba le Mananeokgoparara</b>                      Morero: <i>Go fana ka lihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bošetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bošetšhaba leo le katoloišwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto.</i></p> <p>1 Taolo  <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>  <i>Elego</i>  <i>Tša malapa</i>                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi  <i>Diakhaonto tša panka tša masepala</i>                      – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala</p> <p>2 Thulaganyo ya Magareng ga Mebušo  <i>Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjstara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba.</i>  <i>Elego</i>  <i>Tša malapa</i>                      – Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi</p> <p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>	8 343 204	571 679*	480 430	7 266 615	24 480		
	<p>1 Taolo  <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>  <i>Elego</i>  <i>Tša malapa</i>                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi  <i>Diakhaonto tša panka tša masepala</i>                      – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala</p> <p>2 Thulaganyo ya Magareng ga Mebušo  <i>Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjstara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba.</i>  <i>Elego</i>  <i>Tša malapa</i>                      – Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi</p> <p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>	511 194	286 484	209 053	868	14 789		
	<p>2 Thulaganyo ya Magareng ga Mebušo  <i>Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjstara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba.</i>  <i>Elego</i>  <i>Tša malapa</i>                      – Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi</p> <p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>	63 632	40 179	15 432	5 961	2 060		
	<p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>	2 969 266	183 373	168 450	2 616 243	1 200		
	<p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>				758 693			
	<p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>				422 486			
	<p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>				414 444			
	<p>3 Mananeo ao a Katoloišwego a Mešomo ya Setšhaba  <i>Go rulaganya phethagatšo ya mananeo a katoloišwego a mešomo ya setšhaba ao a ikemišeditšego go hloia menyella ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo.</i>  <i>Elego</i>  <i>Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae</i>                      * – Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Bomasepala  <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>                      * – Thušo ya Mananeokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense                      * – Thušo ya Tiholeletšo ya Mananeokatološo a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo                      – Menyella ya mešomo</p>				1 020 414			

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Property and Construction Industry Policy and Research <i>Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Agrément South Africa: Operations – Construction Education and Training Authority: Operations – Construction Industry Development Board: Operations – Council for the Built Environment: Operations – Property Management Trading Entity: Operations <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves <i>Public corporations</i> – Industrial Development Corporation – Presidential Infrastructure Coordinating Commission: Operations	4 704 649	33 709	38 661	4 631 948	331	
					33 078		
					633		
					78 166		
					53 528		
					4 349 655		
					28 667		
					87 972		
5	Prestige Policy <i>Provide norms and standards for the prestige accommodation portfolio, and meet the protocol responsibilities for state functions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Parliamentary Villages Management Board: Operations	94 463	27 934	48 834	11 595	6 100	
					11 376		
<b>14</b>	<b>Statistics South Africa</b> <i>Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	<b>4 474 590</b>	<b>1 480 831*</b>	<b>2 674 087</b>	<b>4 616</b>	<b>315 056</b>	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Bursaries for Non-employees: Statistics-related studies <i>Non-profit institutions</i> – South African Statistical Association: Capacity building in support of the national statistics system	659 796	161 177	213 141	317	285 161	
					190		
					127		
2	Economic Statistics <i>Produce economic statistics to inform evidence-based economic development.</i>	266 393	242 058	24 247		88	
3	Population and Social Statistics <i>Produce population and social statistics to inform evidence-based socioeconomic development.</i> <i>Of which</i> <i>Non-profit institutions</i> – Population Association of Southern Africa: Engagements on regional population issues	148 527	93 483	54 529	10	505	
					10		
4	Methodology and Statistical Infrastructure <i>Develop standards, statistical frames and methodologies, and conduct statistical research.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	153 438	123 906	29 137	91	304	
					91		
5	Statistical Support and Informatics <i>Enable statistical production through technology and promote the use of statistics.</i>	272 832	135 868	122 610		14 354	
6	Statistical Operations and Provincial Coordination <i>Collect and process data, and interact with stakeholders and users at the provincial and local levels.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences <i>Households</i> – Employee Ex-gratia Payment: Contributions towards funeral costs – Employee Social Benefits: Injury on duty	2 932 363	693 309	2 220 393	4 198	14 463	
					1		
					228		
					3 969		
7	South African National Statistics System <i>Develop and coordinate the national statistical system in South Africa.</i>	41 241	31 030	10 030		181	

\* Specifically and Exclusively Appropriated



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithuso tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didinšwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p>4 Pholisi le Dinyakišišo tša Intasteri ya Dithoto le Kago  <i>Go tšwetšapele kgoro le phetšo ya diintasteri tša kago le dithoto. Go tšwetšapele mokgwa wo o belwego le ditragatšo tše kaonekaone go tša kago le taolo ya dithoto tšeo di sa sutšegego lekaleng la setšhaba.</i>  <i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Agrément South Africa: Ditshepedišo                      – Taolo ya Thuto le Tihahlo go tša Kago: Ditshepedišo                      – Boto ya Tihabollo ya Intasteri ya Kago: Ditshepedišo                      – Khansela ya Tikologo ye Agilwego: Ditshepedišo                      – Selhongwa sa Kgwebišano sa Taolo ya Thoto: Ditshepedišo  <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i>                      – Khomišene ya Mabilla a Ntwa a Ditšhabakgwerano: Tihokomela ya mabilla a masole  <i>Dikoporase tša setšhaba</i>                      – Koporase ya Tihabollo ya Intasteri                      – Komišene ya Mopresidente ya Thulaganyo ya Intasteri: Ditshepedišo</p>	4 704 649	33 709	38 661		4 631 948	331	
<p>5 Pholisi ya Phagamego  <i>Go fana ka ditlwaedi le maemo a mabapi le bogolo bja madulo a photefolio, gammogo le go fihlelela maikarabelo a tšhepetšo ya mešomo ya mnušo.</i>  <i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Boto ya Palamente ya Taolo ya Metsemagae: Ditshepedišo</p>	94 463	27 934	48 834		11 595	6 100	
<p>14 <b>Dipalopalo tša Afrika Borwa</b>                      Morero: <i>Go eta pele le go šomišana tšweletšong ya dipalopalo, gore di sepelelana le maemo le metho yeo e tšebegago ya boditšhabatšhaba, gammogo le go tšebiša badiriši ka ga dipharologano tša leago gore ba kgone go tšea dipheto tše di nago le bohlatse.</i></p>	4 474 590	1 480 831*	2 674 087		4 616	315 056	
<p>1 Taolo  <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>  <i>E lego</i>  <i>Tša malapa</i>                      – Dipasani tša bao e sego bašomi: Dithuto tše mabapi le Dinyakišišo tša dipalopalo  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Mokgatlo wa Dipalopalo wa Afrika Borwa: Kago ya bokgoni go thekga lenaneotšhepedišo la bosetšhaba la dipalopalo</p>	659 796	161 177	213 141		317	285 161	
<p>2 Dipalopalo tša Ekonomi  <i>Go tšweletša dipalopalo tša ekonomi gore di thuše tihabollo ya ekonomi ka bohlatse.</i></p>	266 393	242 058	24 247			88	
<p>3 Dipalopalo tša Baagi le tša Leago  <i>Go tšweletša dipalopalo tša baagi le leago go kgontšha tihabollo yeo e nago le bohlatse ya ekonomi ya leago.</i>  <i>E lego</i>  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Mokgatlo wa Palo ya Setšhaba sa Borwa bja Afrika: Therišano tša merero ya batho ba selete</p>	148 527	93 483	54 529		10	505	
<p>4 Mekgwa le Mananeogoparara a Dipalopalo  <i>Go hlama maemo, diboego le mekgwa ya dipalopalo gammogo le go dira dinyakišišo tša dipalopalo.</i>  <i>E lego</i>  <i>Tša malapa</i>                      – Meputso ya Leago ya Bašomi: Meputso ya matsatši a lili</p>	153 438	123 906	29 137		91	304	
<p>5 Thekgo ya Dipalopalo le Tshedimošo  <i>Go kgontšha tšweletšo ya dipalopalo ka theknolotši le go tšwetšapele tšhomišo ya dipalopalo.</i></p>	272 832	135 868	122 610			14 354	
<p>6 Ditshepedišo tša Dipalopalo le Thulaganyo ya Profense  <i>Go kgoboketša le go lekola tshedimošo gammogo le go ikgokaganya le batšekarolo le bašomiši magatong a profense le a selegae.</i>  <i>Tša malapa</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Poledišano: Dilaesense tša seyalomoya le thelebišene  <i>Tša malapa</i>                      – Tefelo ya Boithaopo ya Bašomi: Ditefelo tšeo di lefelelago lehu                      – Meputso ya Leago ya Bašomi: Kgobalo mošomong</p>	2 932 363	693 309	2 220 393		4 198	14 463	
<p>7 Lenaneotšhepedišo la Bosetšhaba la Dipalopalo tša Afrika Borwa  <i>Go hlama le go rulaganya lenaneotšhepedišo la dipalopalo ka Afrika Borwa.</i></p>	41 241	31 030	10 030			181	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>15 Traditional Affairs</b>	<b>171 392</b>	<b>82 971*</b>	<b>39 365</b>		<b>46 044</b>	<b>3 012</b>	
Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>							
1 Administration	52 293	35 755	13 514		12	3 012	
<i>Provide strategic leadership, management and support services to the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Communication: Radio and television licences							
<i>Municipal bank accounts</i>							
– Vehicle Licences: Licence fees paid to municipalities							
2 Research, Policy and Legislation	18 031	13 979	4 052				
<i>Develop, review, coordinate and monitor the implementation of traditional affairs policies and norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.</i>							
3 Institutional Support and Coordination	101 068	33 237	21 799		46 032		
<i>Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
* – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations							
					46 032		
<b>16 Basic Education</b>	<b>27 018 078</b>	<b>538 011*</b>	<b>2 079 723</b>	<b>39 518</b>	<b>22 303 917</b>	<b>2 056 909</b>	
Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>							
1 Administration	523 198	196 086	269 252	39 518	459	17 883	
<i>Provide strategic leadership, management and support services to the department.</i>							
2 Curriculum Policy, Support and Monitoring	2 034 347	89 691	1 288 704		655 093	859	
<i>Develop curriculum and assessment policies, and monitor and support their implementation.</i>							
<i>Of which</i>							
<i>Conditional allocations to provinces</i>							
* – Learners with Profound Intellectual Disabilities Grant							
* – Maths, Science and Technology Grant							
3 Teachers, Education Human Resources and Institutional Development	1 448 059	72 127	32 000		1 343 486	446	
<i>Promote quality teaching and institutional performance through the effective supply, development and use of human resources.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African Council for Educators: Operations							
<i>Foreign governments and international organisations</i>							
– United Nations Educational, Scientific and Cultural Organisation: Membership fee							
<i>Households</i>							
– National Student Financial Aid Scheme: Funza Lushaka bursary programme							
4 Planning, Information and Assessment	14 580 177	131 942	463 320		11 947 618	2 037 297	
<i>Promote quality and effective service delivery in the basic education system through planning, implementation and assessment.</i>							
<i>Of which</i>							
<i>Allocation-in-kind to provinces</i>							
* – School Infrastructure Backlogs Grant							
<i>Conditional allocation to provinces</i>							
* – Education Infrastructure Grant							
<i>Departmental agencies and accounts</i>							
– Umalusi Council for Quality Assurance in General and Further Education and Training: Operations							
		6 436	240 479		11 688 936	2 036 649	
					137 404		

\* Specifically and Exclusively Appropriated

**ŠEDULE**

Boutu	Karolothwii	Ditefelo tša ga Bjale				DiphetsiSetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
<b>15</b>	<b>Merero ya Setšo</b> Morero: <i>Go rulaganya merero ya setšo go ralala le mmušo ka go hlola dipholisi tša maleba, ditwaedi le maemo, mananeotshepedišo, le sebopego sa taolo; le go tšwetšapele setšo, bohwa le kwano ya setšhaba.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	171 392	82 971*	39 365		46 044	3 012		
1 Taolo	<i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Poledišano: Dilaesense tša seyalomoya le thelebišene <i>Diakhanto tša panka tša masepala</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala	52 293	35 755	13 514		12	3 012	
						2		
						10		
2 Dinyakišišo, Pholisi le Tihakamolao	<i>Go hlama, hlahloba, rulaganya le go lekola phethagatšo ya dipholisi tša merero ya setšo, ditwaedi le maemo, gammogo le go thekga dihlolongwa tša merero ya setšo go tsošološa tšhepo le seriti sa boetapele bja setšo.</i>	18 031	13 979	4 052				
3 Thekgo le Thulaganyo ya Dihlongwa	<i>Go fana ka thekgo ye e akaretšago go dihlolongwa tša boetapele bja setšo, go akaretšwa dibopego tša boetapele bja KhoiSan, go rulaganya merero ya setšo go ralala le makala ka moka a mararo a mmušo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> * – Khomišene ya Tšwetšopele le Tšhireletšo ya Ditokelo tša Setšo, Bodumedu le Maleme a Ditšhaba: Ditshepedišo	101 068	33 237	21 799		46 032		
						46 032		
<b>16</b>	<b>Thuto ya Motheo</b> Morero: <i>Go fana ka thuto ya motheo ya boleng go batho ka moka, gammogo le eta pele iholego le tšwetšopele ya lenaneotshepedišo la dikolo la Afrika Borwa mo go ngwagagolo wa 21.</i>	27 018 078	538 011*	2 079 723	39 518	22 303 917	2 056 909	
1 Taolo	<i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	523 198	196 086	269 252	39 518	459	17 883	
2 Pholisi ya Kharikhuamo, Thekgo le Tekolo	<i>Go hlama kharikhuamo le dipholisi tša tekolo, go hlokomela le go thekga phethagatšo ya tšona.</i> <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Thušo ya Bathuti bao ba nago le Bofokodi bjo bo Tsenoletšego bja Bohale * – Thušo Dipalo, Mahlale le Theknolotši	2 034 347	89 691	1 288 704		655 093	859	
						242 760		
						412 134		
3 Barutiši, Bašomi ba Thuto le Tihaballo ya Dihlongwa	<i>Go tšwetšapele boleng bja go ruta le dipethagatšo tša mešomo tša sehlongwa ka go aba le go hlabolla bašomi bao ba šomago.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansete ya Afrika Borwa ya Barutiši: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Ditšhabakopano wa Thuto, Mahlale le Setšo: Tefelo ya boleloko <i>Tša malapa</i> – Tihakotro ya Bosetšhaba ya Thušo ya Tšhelete ya Bathuti: Lenaneo la pasari ya Funza Lushaka	1 448 059	72 127	32 000		1 343 486	446	
						17 985		
						17 317		
						1 308 024		
4 Peakanyo, Tshedimošo le Tekolo	<i>Go tšwetšapele kabo ya ditirelo ya boleng go lenaneotshepedišo la thuto ya motheo ka go beakanya, go phethagatša le go lekola.</i> <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšhelete tša diprofense</i> * – Thušo ya Mananeokgoparara a Tšhalelomorago a Sekolo <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Thušo ya Mananeokgoparara a Thuto <i>Diagente tša kgoro le diakhaonto</i> – Khansete ya Tlišo ya Boleng ya Umalusi mo go Thuto Kakaretšo ye eTšwelago pele le Tihahlo: Ditshepedišo	14 580 177	131 942	463 320		11 947 618	2 037 297	
			6 436	240 479			2 036 649	
						11 688 936		
						137 404		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					3 720		
					117 558		
5 Educational Enrichment Services	8 432 297	48 165	26 447		8 357 261	424	
					8 115 269		
					241 914		
<b>17 Higher Education and Training</b>	<b>97 784 005</b>	<b>10 311 556*</b>	<b>666 130</b>		<b>86 788 326</b>	<b>17 993</b>	
Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>							
1 Administration	503 990	268 343	227 911			7 736	
2 Planning, Policy and Strategy	230 721	100 932	22 064		107 034	691	
3 University Education	81 223 295	86 691	8 810		81 127 173	621	

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Khonsothiamo ya Borwa le Bohlabela bja Afrika ya Tekolo ya Boleng bja Thuto: Tefelo ya boleloko</li> </ul> <p><i>Dihlongwa tše di sa dirego letseno</i></p> <ul style="list-style-type: none"> <li>- Sekhwama sa Tšhelete sa Tšhomišano go tša Thuto ya Bosetšhaba: Mateko a go dithušu tša go kaonafatša boleng bja thuto ya motheo</li> </ul> <p>5 Ditirelo tša Tšheletešo ya Thuto</p> <p><i>Go lekola le go thekga diprofense go phethagatša mananeo a thokomelo le thekgo a go ithuta le go ruta.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li>- <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i></li> <li>* - Thušo ya Lenaneo la Bosetšhaba la Phepo Dikolong</li> <li>* - Thušo ya HIV le Aids (Thuto ya mabokgori a bophelo)</li> </ul>	8 432 297	48 165	26 447		3 720 117 558 8 357 261	424		
<p><b>17 Thuto ya Godimo le Tlhahlo</b></p> <p>Morero: <i>Go hlama le go thekga boleng bja thuto ya godimo le lekala la thuto ya mešomo. Go tšwetšapele phihlelelo go thuto ya godimo le ya mešomo le menyetta ya tlhahlo ya thaballo ya bokgori.</i></p> <p>1 Taolo</p> <p><i>Go fana ka boetapete bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i></p> <p>2 Togamaano, Pholisi le Maano</p> <p><i>Go fana ka taolo ya maano go thaballo, phethagatšo le tekolo ya dipholisi tša kgoro gammogo le maano a thaballo ya bašomi mabapi le Afrika Borwa.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li>- <i>Diagente tša kgoro le diakhaonto</i></li> <li>- Taolo ya Mangwalo a Thuto ya Afrika Borwa: Ditshepedišo</li> <li>- <i>Dihlongwa tše di sa dirego letseno</i></li> <li>- Tlhokomelo ya godimo ya tša Maphele: Ditshepedišo</li> </ul> <p>3 Thuto ya Yunibesithi</p> <p><i>Go hlama le go rulaganya pholisi le dibopego tša taolo gore go be le lenaneo tšhepedišo la thuto ya yunibesithi leo le Somago. Go fana ka thekgo ya dišhelete le thekgo ye nngwe go diyunibesithi, Tlhakotiro ya Bosetšhaba ya Thušo ya Dišhelete ya Bathuti le diinstithute tša bosetšhaba tša thuto ya godimo.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li>- <i>Diagente tša kgoro le diakhaonto</i></li> <li>- Khansete ya Thuto ya Godimo: Ditshepedišo</li> <li>- Tlhakotiro ya Bosetšhaba ya Thušo ya Tšhelete ya Bathuti</li> <li>- Ditshepedišo</li> <li>- Dikadimo tša tšhelete le dipasari tša bathuti</li> <li>- <i>Dihlongwa tša thuto ya godimo</i></li> <li>- Yunibesithi ya Mpumalanga</li> <li>- Ditshepedišo</li> <li>- Kago le kaonafatšo ya mananeokgoparara</li> <li>- Yunibesithi ya Sol Plaatje</li> <li>- Ditshepedišo</li> <li>- Kago le kaonafatšo ya mananeokgoparara</li> <li>- Dithušo tša tšhelete tša yunibesithi</li> <li>- Thušo ya tlhahlo ya diteko tša thuto</li> <li>- Yunibesithi ya Theknolotši ya Cape Peninsula</li> <li>- Yunibesithi ya Cape Town</li> <li>- Yunibesithi ya Bogare ya Theknolotši</li> <li>- Yunibesithi ya Theknolotši ya Durban</li> <li>- Yunibesithi ya Fort Hare</li> <li>- Yunibesithi ya Free State</li> <li>- Yunibesithi ya Johannesburg</li> <li>- Yunibesithi ya KwaZulu-Natal</li> <li>- Yunibesithi ya Limpopo</li> <li>- Yunibesithi ya Theknolotši ya Mangosuthu</li> <li>- Yunibesithi ya Nelson Mandela</li> <li>- Yunibesithi ya North West</li> <li>- Yunibesithi ya Pretoria</li> <li>- Yunibesithi ya Rhodes</li> <li>- Yunibesithi ya Mahlale a tša Maphele ya Sefako Makgatho</li> <li>- Yunibesithi ya Stellenbosch</li> <li>- Yunibesithi ya Tshwane ya Theknolotši</li> <li>- Yunibesithi ya Vaal ya Theknolotši</li> <li>- Yunibesithi ya Venda</li> <li>- Yunibesithi ya Walter Sisulu</li> <li>- Yunibesithi ya Western Cape</li> <li>- Yunibesithi ya Witwatersrand, Johannesburg</li> <li>- Yunibesithi ya Zululand</li> </ul>	97 784 005	10 311 556*	666 130		86 788 326	17 993		
	503 990	268 343	227 911			7 736		
	230 721	100 932	22 064		107 034	691		
	81 223 295	86 691	8 810		81 127 173	621		
					70 012			
					302 782			
					35 153 773			
					446 317			
					635 928			
					357 802			
					423 952			
					12 183			
					58 685			
					8 128			
					20 606			
					7 592			
					43 205			
					12 777			
					69 394			
					10 805			
					2 810			
					20 826			
					24 244			
					68 344			
					4 194			
					62 873			
					64 491			
					15 427			
					7 626			
					6 644			
					28 548			
					39 000			
					92 550			
					8 710			

\* Ditekanyetšo tše di rilego le tše di ikgethilego



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<ul style="list-style-type: none"> <li>- Ditekanyetšo tša mmušo wa bosetšhaba tša thušo ya tšhelete go lenaneo goba projeke ye e itšego</li> <li>- Yunibesithi ya Theknolotši ya Cape Peninsula</li> <li>- Yunibesithi ya Cape Town</li> <li>- Yunibesithi ya Bogare ya Theknolotši</li> <li>- Yunibesithi ya Theknolotši ya Durban</li> <li>- Yunibesithi ya Fort Hare</li> <li>- Yunibesithi ya Free State</li> <li>- Yunibesithi ya Johannesburg</li> <li>- Yunibesithi ya KwaZulu-Natal</li> <li>- Yunibesithi ya Limpopo</li> <li>- Yunibesithi ya Theknolotši ya Mangosuthu</li> <li>- Yunibesithi ya Nelson Mandela</li> <li>- Yunibesithi ya North West</li> <li>- Yunibesithi ya Pretoria</li> <li>- Yunibesithi ya Rhodes</li> <li>- Yunibesithi ya Mahlale a tša Maphele ya Sefako Makgatho</li> <li>- Yunibesithi ya Afrika Borwa</li> <li>- Yunibesithi ya Stellenbosch</li> <li>- Yunibesithi ya Tshwane ya Theknolotši</li> <li>- Yunibesithi ya Vaal ya Theknolotši</li> <li>- Yunibesithi ya Venda</li> <li>- Yunibesithi ya Walter Sisulu</li> <li>- Yunibesithi ya Western Cape</li> <li>- Yunibesithi ya Witwatersrand, Johannesburg</li> <li>- Yunibesithi ya Zululand</li> <li>- Dihlongwa tša Thuto ya Godimo: Thušo ye nngwe <ul style="list-style-type: none"> <li>- Se hlokegago</li> <li>- Tihabollo ya bokgoni</li> <li>- Ditaelo tša sehlongwa</li> <li>- Yunibesithi ya Mahlale a tša Maphele ya Sefako Makgatho:</li> </ul> </li> <li>- Ditshepedišo <ul style="list-style-type: none"> <li>- Mahlale a tša diphoofolo</li> <li>- Tswala le pušetšo ya dikadimo tša tšhelete</li> <li>- Diprojeke tša mananeokgoparara tša yunibesithi</li> </ul> </li> <li>- Dihlongwa tše di sa dirego letseno</li> <li>- Inštitšhūe ya Bosetšhaba ya Mahlale a Leago le tša Bomotho: Ditshepedišo</li> </ul>					1 490 957 1 823 490 778 276 1 372 859 787 971 1 535 062 2 597 805 2 709 597 1 020 305 513 676 1 312 443 2 248 575 2 871 083 540 185 531 318 4 657 806 2 022 099 2 611 500 810 594 801 353 1 065 187 1 177 762 2 250 924 580 426 617 848 1 110 710 465 345 200 000 194 779 3 289 2 321 030 38 691			
4 Thuto le Tihahlo ya Sethekniki le Mešomo <i>Go loga maano, go hlama, go phethagatša, go hlokomela le go fetleka pholisi ya bosetšhaba, ditragalo tša go sekaseka mananeo le mananeotšhepedišo a thuto le tihahlo ya mešomo. Go fana ka thekgo ya tšhelete le ye nngwe go dikholetše le dikantoro tša dilete tša thuto le tihahlo ya mešomo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> - Taolo ya Thuto le Tihahlo ya Ditragalo tša Lekala la Tihabollo, Thuto le Tihahlo: Ditshepedišo <i>Dihlongwa tše di sa dirego letseno</i> - Dikholetše tša Thuto le Tihahlo ya Sethekniki le ya Mešomo - Dithušo tša tšhelete - Thušo ya Mananeokgoparara ao a šomago - Tšhomišo ya Dikhamphase tše diswa tšeo di šomišwago	13 096 161	7 508 830	382 026		5 198 695	6 610		
5 Tihabollo ya Bokgoni <i>Go tšwetšapele le go hlokomela leano la bosetšhaba la tihabollo ya bokgoni. Go hlama dipholisi tša tihabollo ya bokgoni le dibopego tša taolo gore go be le lenanetšhepedišo leo le šomago.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> - Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Setšhaba: Ditshepedišo - Khansele ya Boleng ya Dikgwebišano le Mešomo: Ditshepedišo	307 851	141 251	17 008		147 712	1 880		
6 Thuto ya Setšhaba le Tihahlo <i>Go loga maano, go hlabolla, go phethagatša, go hlokomela le go sekaseka pholisi ya bosetšhaba, ditragatšo tša go hlahloba lenaneo le mananeotšhepedišo a thuto le tihahlo ya setšhaba. Go fana ka thekgo ya tšhelete le ye nngwe go dikholetše tša setšhaba tša thuto le tihahlo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> - Taolo ya Thuto le Tihahlo ya Ditragalo tša Lekala la Tihabollo, Thuto le Tihahlo: Ditshepedišo <i>Dihlongwa tše di sa dirego letseno</i> - Dikholetše tša Thuto le Tihahlo ya Setšhaba: Dithušo tša tšhelete	2 421 987	2 205 509	8 311		207 712	455		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>18 Health</b>	<b>62 543 271</b>	<b>845 256*</b>	<b>6 445 125</b>		<b>54 073 575</b>	<b>1 179 315</b>	
<i>Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>							
1 Administration	816 333	243 651	556 126		2 536	14 020	
<i>Provide strategic leadership, management and support services to the department.</i>							
<i>Of which</i>							
<i>– Health and Welfare Sector Education and Training Authority: Operations</i>							
					2 536		
2 National Health Insurance	1 340 471	43 954	1 008 413		268 677	19 427	
<i>Achieve universal health coverage by improving the quality and coverage of health services through the development and implementation of policies and health financing reforms.</i>							
<i>Of which</i>							
<i>Allocations-in-kind to provinces</i>							
<i>* – National Health Insurance Indirect Grant</i>							
<i>* – Non-personal Services Component</i>							
<i>* – Personal Services Component</i>							
<i>Conditional allocation to provinces</i>							
<i>* – National Health Insurance Grant</i>							
			595 169			18 713	
			328 423				
					268 677		
3 Communicable and Non-communicable Diseases	32 605 402	146 967	4 658 688		27 797 353	2 394	
<i>Develop and support the implementation of national policies, guidelines, norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with communicable and non-communicable diseases. Develop strategies and implement programmes that reduce maternal and child mortality.</i>							
<i>Of which</i>							
<i>Conditional allocations to provinces</i>							
<i>* – HIV, Tuberculosis, Malaria and Community Outreach Grant</i>							
<i>– COVID-19 Component</i>							
<i>– Community Outreach Services Component</i>							
<i>– HIV and AIDS Component</i>							
<i>– Human Papillomavirus Vaccine Component</i>							
<i>– Malaria Elimination Component</i>							
<i>– Mental Health Services Component</i>							
<i>– Oncology Services Component</i>							
<i>– Tuberculosis Component</i>							
<i>Departmental agencies and accounts</i>							
<i>– South African National AIDS Council: Operations</i>							
<i>Non-profit institutions</i>							
<i>– Non-governmental Organisations: Operations</i>							
<i>– HIV and AIDS</i>							
<i>– LifeLine</i>							
<i>– loveLife</i>							
<i>– Soul City</i>							
<i>– National Council Against Smoking</i>							
<i>– South African Federation for Mental Health</i>							
<i>– South African National Council for the Blind</i>							
<i>– South African Renal Registry</i>							
					1 500 000		
					2 480 213		
					22 563 773		
					220 258		
					104 181		
					103 401		
					107 509		
					506 117		
					28 901		
					65 553		
					28 030		
					61 976		
					24 331		
					1 130		
					473		
					1 060		
					447		
4 Primary Health Care	222 283	188 405	31 480			2 398	
<i>Develop and oversee the implementation of legislation, policies, systems, and norms and standards for a uniform, well-functioning district health system, including for emergency, environmental and port health services.</i>							
5 Hospital Systems	21 372 304	29 071	72 253		20 152 986	1 117 994	
<i>Develop national policies and plans for all levels of hospital services to strengthen the referral system and facilitate the improvement of hospitals. Ensure that the planning, coordination, delivery and oversight of health infrastructure meet the country's health needs.</i>							
<i>Of which</i>							
<i>Allocation-in-kind to provinces</i>							
<i>* – National Health Insurance Indirect Grant</i>							
<i>– Health Facility Revitalisation Component</i>							
<i>Conditional allocations to provinces</i>							
<i>* – Health Facility Revitalisation Grant</i>							
<i>* – National Tertiary Services Grant</i>							
			58 000			1 117 400	
					6 445 188		
					13 707 798		
6 Health System Governance and Human Resources	6 186 478	193 208	118 165		5 852 023	23 082	
<i>Develop policies and systems for the planning, managing and training of health sector human resources, and for planning, monitoring, evaluation and research in the sector. Provide oversight to all public entities in the sector and statutory health professional councils in South Africa. Provide forensic laboratory services.</i>							

\* Specifically and Exclusively Appropriated



ŠEDULE

Boutu	Karolothwi	Ditefelo tša ga Bjale				Diphethetšo le Dithušo tša tšelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
18	<b>Maphelo</b> Morero: <i>Go eta pele le go rulaganya ditirelo tša maphelo tša batho ka moka ka Afrika Borwa ka lenanetshepedišo la tša maphelo leo le fihlelelwago, le nago thokomelo le la boleng bja godimo leo le ithekgilego godimo ga tebelelo ya thokomelo ya motheo ya maphelo.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		62 543 271	845 256*	6 445 125		54 073 575	1 179 315	
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo gkgoro ye.</i> <i>E lego</i> – Taolo ya Thuto le Tihahlo ya Lekala la tša Maphelo le Boiketlo: Ditshepedišo	816 333	243 651	556 126		2 536	14 020	
	2 Inšorentshe ya Bosetšhaba ya Maphelo <i>Go fihlelela kakaretšo ya tša maphelo go batho ka moka ka go kaonafatša kakaretšo le boleng bja ditirelo tša maphelo ka thabollo le phethagatšo ya dipholisi le mpshafatšo ya dithušo tša ditšelete tša maphelo.</i> <i>E lego</i> Ditekanyetšo tše e sego tša tšelete tša diprofense * – Thušo ya Inšorentshe ya Bosetšhaba ya Maphelo * – Lekala la Ditirelo tše e sego tša Bowena * – Lekala la Ditirelo tša Bowena Ditekanyetšo tše di nago le mabaka tša diprofense * – Thušo ya Inšorentshe ya Bosetšhaba ya Maphelo	1 340 471	43 954	1 008 413		268 677	19 427	
	3 Malwetši a go Fetela le Malwetši ao a sa Fetelelo <i>Go hlama le go thekga phethagatšo ya dipholisi tša bosetšhaba, ditlahlo, diwaedi le maemo, gammogo le go fihlelela dinego tša hlokošo ya bosetšhaba ya go fokotša malwetši goba mahu ao a amanago le malwetši a go fetela le ao a sa fetelelo. Go hlama maano le go phethagatša mananeo ao a fokotšago mahu a baimana le bana.</i> <i>E lego</i> Ditekanyetšo tše di nago le mabaka tša diprofense * – Thušo ya Phihlelelo ya Badudi wa HIV, AIDS le Tuberculosis – Lekala la COVID-19 – Lekala la Phihlelelo ya Ditirelo tša Thušo ya Setšhaba – Lekala la HIV le AIDS – Lekala la Moento wa Vaerase ya Papillomavirus – Lekala la Phedišo ya Malaria – Lekala la Ditirelo tša Monagano tša Maphelo – Lekala la Ditirelo tša Kalafa ya Kankere – Lekala la Tuberculosis Diagente tša kgoro le diakhaonto – Khansele ya Bosetšhaba ya AIDS ya Afrika Borwa: Ditshepedišo Dihlongwa tše di sa dirego letseno – Dihlongwa tše e sego tša mmušo: Ditshepedišo – HIV le AIDS – LifeLine – loveLife – Soul City – Khansele ya Bosetšhaba Kgahlanong le go Kgoga – Federeisene ya Afrika Borwa ya tša Maphelo a Monagano – Khansele ya Bosetšhaba ya Afrika Borwa ya Difofu – Rejisetara ya Dipshio ya Afrika Borwa	32 605 402	146 967	4 658 688		27 797 353	2 394	
	4 Ditirelo tša Motheo tša Maphelo <i>Go hlama le go hlokomela phethagatšo ya melao, dipholisi, mananeotshepedišo, ditlwaedi le maemo gore go be le lenanetshepedišo la tša maphelo la selete leo le šomago gabotse, go akaretšwa ditirelo tša tšhoganyetšo, tša tikologo le tša boemakepe.</i>	222 283	188 405	31 480			2 398	
	5 Mananeotshepedišo a Maokelo <i>Go hlama dipholisi tša bosetšhaba le go loga maano a magato ka moka a ditirelo tša maokelo go maatlafatša lenaneotshepedišo la go fetšetšwa ga batho bookolong bja bongwe le go nolofatša kaonafatšo ya maokelo. Go netefatša gore go logwa maano, thulaganyo, kabo le thokomelo ya mananeo kgoparara ao a fihlelelago diryakwa tša naga tša ditirelo tša maphelo.</i> <i>E lego</i> Ditekanyetšo tše e sego tša tšelete tša diprofense * – Thušo ya Bosetšhaba wa Inšorentshe ya tša Maphelo – Thušo ya Tšošološo ya Didirišwa tša Maphelo Ditekanyetšo tše di nago le mabaka tša diprofense * – Thušo ya Tšošološo ya Didirišwa tša Maphelo * – Thušo ya Bosetšhaba wa Ditirelo tša Thuto ya Godimo	21 372 304	29 071	72 253		20 152 986	1 117 994	
	6 Taolo ya tša Maphelo le Bašomi <i>Go hlama dipholisi le mananeotshepedišo a go loga maano, go laola le go hlahla bašomi ba lekala la tša maphelo, gammogo le maano, thokomelo, tšhekatšheko le nyakišišo ka gare ga lekala. Go fana ka thokomelo go dihlongwa ka moka tša makala gammogo le dikhansele tša melao ya profesenale ya tša maphelo ya Afrika Borwa. Go fana ka ditirelo tša forensiki ya laborathori.</i>	6 186 478	193 208	118 165		5 852 023	23 082	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> <i>Conditional allocation to provinces</i> * – Human Resources and Training Grant <i>Departmental agencies and accounts</i> – Council for Medical Schemes: Operations – National Health Laboratory Service: Operations – Office of Health Standards Compliance: Operations – South African Health Products Regulatory Authority: Operations – South African Medical Research Council: Operations <i>Social security funds</i> – Compensation Commissioner: Operations				4 054 458		
					6 181		
					640 057		
					151 889		
					146 287		
					851 714		
					1 437		
<b>19</b>	<b>Social Development</b>	<b>205 226 920</b>	<b>510 654*</b>	<b>406 197</b>	<b>204 297 486</b>	<b>12 583</b>	
	<i>Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>						
	<b>1 Administration</b>	<b>413 206</b>	<b>210 890</b>	<b>196 811</b>	<b>2 305</b>	<b>3 200</b>	
	<i>Provide strategic leadership, management and support services to the department and the sector.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Health and Welfare Sector Education and Training Authority: Operations				1 775		
	<b>2 Social Assistance</b>	<b>195 516 423</b>			<b>195 516 423</b>		
	<i>Provide social assistance to eligible individuals whose income and assets fall below set thresholds.</i>						
	<i>Of which</i>						
	<i>Households</i>						
	* – Social Assistance Transfers: Social Grants						
	– Care Dependency				3 658 015		
	– Child Support				73 317 920		
	– Disability				23 578 935		
	– Foster Care				4 338 120		
	– Grant-in-Aid				1 600 052		
	– Old Age				86 486 656		
	– Social Relief of Distress				2 535 528		
	– War Veterans				1 197		
	<b>3 Social Security Policy and Administration</b>	<b>7 576 011</b>	<b>64 944</b>	<b>39 499</b>	<b>7 468 741</b>	<b>2 827</b>	
	<i>Provide for social security policy development and the fair administration of social assistance.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– South African Social Security Agency						
	– Administration of social assistance				7 393 008		
	– Social assistance fraud investigations				70 893		
	<i>Foreign governments and international organisations</i>						
	– International Labour Organisation: Partnership fee				2 534		
	– International Social Security Association: Membership fee				1 890		
	<b>4 Welfare Services Policy Development and Implementation Support</b>	<b>1 367 345</b>	<b>147 395</b>	<b>122 480</b>	<b>1 091 867</b>	<b>5 603</b>	
	<i>Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.</i>						
	<i>Of which</i>						
	<i>Conditional allocation to provinces</i>						
	* – Early Childhood Development Grant				1 056 661		
	<i>Non-profit institutions</i>						
	– Abba Specialist Adoptions and Social Services: Operations				1 388		
	– Autism South Africa: Operations				1 035		
	– Childline South Africa: Operations				1 222		
	– Humana People to People South Africa: Operations				1 380		
	– Khulisa Social Solutions: Operations				1 602		
	– National Institute Community Development and Management: Operations						
	– Older persons				1 439		
	– Victim empowerment				1 741		
	– National Institute for Crime Prevention and the Reintegration of Offenders: Operations				1 636		
	– Ntataise: Operations				1 265		
	– South African Council for Social Service Professions: Operations				2 239		
	– South African Depression and Anxiety Group: Operations				1 841		
	– South African National Council on Alcoholism and Drug Dependence: Operations				1 870		
	– South African Older Persons Forum: Operations				1 778		
	– Uhambo Foundation: Operations				1 865		

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<p><i>E lego</i>                      Diagente tša kgoro le diakhaonto                      * – Thušo ya Tihahlo ya Bašomi                      Diagente tša kgoro le diakhaonto                      – Khansele ya Dithakatro tša Kalafi: Ditshepedišo                      – Ditirelo tša Bosetšhaba tša Laborathori ya tša Maphelo: Ditshepedišo                      – Kantoru ya Kobamelo ya Maemo a Maphelo: Ditshepedišo                      – Bolaodi bja Tekolo ya Didirišwa tša Maphelo tša Afrika Borwa: Ditshepedišo                      – Khansele ya Dinyakišišo tša Kalafi ya Afrika Borwa: Ditshepedišo                      Ditshelete tša tšhireletšo ya leago                      – Mokomišenare wa Dipušetšo: Ditshepedišo</p>					4 054 458 6 181 640 057 151 889 146 287 851 714 1 437			
<p><b>19 Tihabollo ya Leago</b>                      Morero: <i>Go kgorišiša tšhireletšo kgahlanong le go se šireletsege ga batho ka go hlama tikologo ye e kgonago go fana ka ditirelo tše di akaretšago, di kopantšhago gammogo le tša tihabollo ya leago.</i></p> <p>1 Taolo                      Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro le lekala le.                      E lego                      Diagente tša kgoro le diakhaonto                      – Bolaodi bja Thušo le Tihahlo ya Lekala la tša Maphelo le Boitekanelo: Ditshepedišo</p> <p>2 Thušo ya leago                      Go fana ka thušo ya leago go batho bao ba swanetšego bao letšeno le dithoto tša bona di welago ka tšase ga tekanyetšo yeo e beilwego.                      E lego                      Tša malapa                      * – Phetišetšo ya Thušo ya tša Leago: Thušo ya leago                      – Boithekgo bja Tihokomelo                      – Thekgo ya Bana                      – Bogolofadi                      – Tihokomelo ya go godiša bana                      – Thušo ya tšhelete                      – Boqolo                      – Thušo ya leago gotšwa go Matshwenyego                      – Bagale ba ntwa</p> <p>3 Pholisi ya Tšhireletšo ya Leago le Taolo                      Go fana ka tihabollo ya pholisi ya tšhireletšo ya leago le taolo gammogo le thušo ya leago ya go loka.                      E lego                      Diagente tša kgoro le diakhaonto                      – Agente ya Afrika Borwa ya Tšhireletšo ya Leago                      – Taolo ya thušo ya leago                      – Dinyakišišo tša bosenyi go tša thušo ya leago                      Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba                      – Mokatlo wa Bašomi wa Boditšhabatšhaba: Tefelo ya kgwerano                      – Lekgotla la Tšhireletšo ya Leago la Boditšhabatšhaba: Tefelo ya boleloko</p> <p>4 Tihabollo ya Pholisi ya Ditirelo tša Tihokomelo le Phethagatšo ya Thekgo                      Go hlama tikologo ye e kgonago go aba ditirelo tše di hlabollogilego tša tihokomelo tše di lekalekanago ka go dira dipholisi, ditwaedi, maemo le ditiro tše di kaone; gammogo le kabo ya thekgo go diagente tša phethagatšo.                      E lego                      Ditekanyetšo tše di nago le mabaka tša diprofense                      * – Thušo ya Kgolo ya ka Pela ya Bana                      Dihlongwa tše di sa dirego letšeno                      – Tihokomelo yeo e itšego ya bana ya Abba le Ditirelo tša Setšhaba: Ditshepedišo                      – <i>Autism South Africa</i>: Ditshepedišo                      – <i>Childline South Africa</i>: Ditshepedišo                      – <i>Humana People to People South Africa</i>: Ditshepedišo                      – <i>Khulisa Social Solutions</i>: Ditshepedišo                      – Inštitšhute ya Bosetšhaba ya Tihabollo le Taolo ya Setšhaba: Ditshepedišo                      – Batho ba bagolo                      – Maatlafatšo ya Motšwasehlabele                      – Inštitšhute ya Thibelo ya Bosenyi le Pušetšo ya Basenyi Setšhabang: Ditshepedišo                      – Nataise: Ditshepedišo                      – Khansele ya Afrika Borwa ya Diprofense tša Ditirelo tša Setšhaba: Ditshepedišo                      – Sehiopha sa Afrika Borwa sa Letšhogo le Kgatelelo ya Monagano: Ditshepedišo                      – Khansele ya Bosetšhaba ya Afrika Borwa ya go Phela ka Ditagi le Dikobatiš: Ditshepedišo                      – Foramo ya Batho ba Bagolo ba Afrika Borwa: Ditshepedišo                      – Sehlongwa sa Uhambo: Ditshepedišo</p>	205 226 920 413 206 195 516 423 7 576 011 1 367 345	510 654* 210 890 64 944 147 395	406 197 196 811 39 499 122 480	204 297 486 2 305 1 775 195 516 423 7 468 741 7 393 008 70 893 2 534 1 890 1 091 867 1 056 661 1 388 1 035 1 222 1 380 1 602 1 439 1 741 1 636 1 265 2 239 1 841 1 870 1 778 1 865	12 583 3 200	5 603		

\* Ditekanyetšo tše di rillego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Social Policy and Integrated Service Delivery <i>Support community development and promote evidence-based policy making in the department and the social development sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Development Agency: Operations <i>Foreign governments and international organisations</i> – Partners in Population and Development: Membership fee	353 935	87 425	47 407		218 150	953	
					215 970		
					1 055		
<b>20 Women, Youth and Persons with Disabilities</b> Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	<b>763 539</b>	<b>111 284*</b>	<b>85 807</b>		<b>562 561</b>	<b>3 887</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	98 017	57 414	38 397		33	2 173	
2 Social Transformation and Economic Empowerment <i>Manage policies and programmes that mainstream the social transformation and economic empowerment of women in South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	124 241	14 603	17 804		91 376	458	
					91 376		
3 Policy, Stakeholder Coordination and Knowledge Management <i>Ensure policy and stakeholder coordination and knowledge management for the social transformation of women in South Africa.</i>	40 632	23 463	16 300			869	
4 Rights of Persons with Disabilities <i>Oversee the implementation of programmes pertaining to the rights of persons with disabilities.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuity	17 358	8 491	8 334		190	343	
					190		
5 National Youth Development <i>Oversee the implementation of national youth development programmes.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Operations	483 291	7 313	4 972		470 962	44	
					470 962		
<b>21 Civilian Secretariat for the Police Service</b> Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>	<b>148 961</b>	<b>103 742*</b>	<b>43 088</b>		<b>210</b>	<b>1 921</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	66 492	43 981	21 485		210	816	
					204		
2 Intersectoral Coordination and Strategic Partnerships <i>Manage and encourage national dialogue on community safety and crime prevention.</i>	25 693	17 548	7 800			345	
3 Legislation and Policy Development <i>Develop policy and legislation for the police sector, and conduct research on policing and crime.</i>	23 221	17 365	5 554			302	
4 Civilian Oversight, Monitoring and Evaluations <i>Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.</i>	33 555	24 848	8 249			458	
<b>22 Correctional Services</b> Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	<b>25 218 129</b>	<b>17 318 436*</b>	<b>6 629 567</b>		<b>685 090</b>	<b>585 036</b>	

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetšetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego <i>Go thekga thabollo ya ditikologo le go tšwetšapele bohlatse bja tiro ya dipholisi ka go kgoro gammogo le lekaleng la thabollo ya leago.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Setšhaba ya Tihabollo: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Bagwerani ba Palo ya Setšhaba le Tihabollo: Tefelo ya boleloko	353 935	87 425	47 407		218 150	953	
					215 970		
					1 055		
<b>20 Basadi, Baswa le Batho ba go phela ka Bogolofadi</b> Morero: <i>Go eta pele, go rulaganya le go hlakomela lenaneo la phetošo la go maatlafatša ekonomi ya leago, ditokelo le tšhwaro ya go lekana ya basadi, baswa gammogo le batho bao ba phelago ka bogolofadi.</i>	<b>763 539</b>	<b>111 284*</b>	<b>85 807</b>		<b>562 561</b>	<b>3 887</b>	
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	98 017	57 414	38 397		33	2 173	
2 Phetošo ya Leago le Maatlafatšo ya Ekonomi <i>Go laola dipholisi le mananeo ao a hlalošago thwii phetošo ya ekonomi ya leago le maatlafatšo ya basadi go tša ekonomi ka Afrika Borwa.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khomišene ya Tekatekano ya Bong: Ditshepedišo	124 241	14 603	17 804		91 376	458	
					91 376		
3 Pholisi, Thulaganyo ya Batšekarolo le Taolo ya Tsebo <i>Go netefatša thulaganyo ya batšekarolo le taolo ya tsebo gore go be le phetošo ya leago ya basadi ka Afrika Borwa.</i>	40 632	23 463	16 300			869	
4 Ditokelo tša Batho ba go phela ka Bogolofadi <i>Go hlakomela phethagatšo ya mananeo ao a amanago le ditokelo tša batho ba go phela ka bogolofadi.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya lifi	17 358	8 491	8 334		190	343	
					190		
5 Tihabollo ya Baswa ya Bosetšhaba <i>Go hlakomela phethagatšo ya mananeo a thabollo ya baswa.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Bosetšhaba ya Tihabollo ya Baswa: Ditshepedišo	483 291	7 313	4 972		470 962	44	
					470 962		
<b>21 Mongwaledi wa Setšhaba wa Ditirelo tša Maphodisa</b> Morero: <i>Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša thokomelo ya Ditirelo tša Maphodisa a Afrika Borwa go netefatša gore go na le ditirelo tša maphodisa tšeo di fetogilego, di nago le maikarabelo ebile di bontšha metheo ya demokrasi ya Molaotheo wa Afrika Borwa.</i>	<b>148 961</b>	<b>103 742*</b>	<b>43 088</b>		<b>210</b>	<b>1 921</b>	
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	66 492	43 981	21 485		210	816	
					204		
2 Thulaganyo ya ka gare ga Makala le Dikgwerano tša Maano <i>Go laola le go hloheletša polelišano ya setšhaba ka polokego le thibelo ya bosenyi.</i>	25 693	17 548	7 800			345	
3 Tihakamolao le Tihabollo ya Pholisi <i>Go hlama pholisi le thakamolao ya lekala la maphodisa, le go dira dinyakisiso tša sephodisa le bosenyi.</i>	23 221	17 365	5 554			302	
4 Tihokomelo ya Setšhaba, Tekolo le Phetleko <i>Go hlakomela, go lekola, go bega phethagatšo ya Ditirelo tša Maphodisa a Afrika Borwa. Go fana ka mešomo ya Kantoro ya Moahlodi go Lekala la Nyakisiso ya Bosenyi bjo Bohlokwa, gammogo le Tihokomelo ya Forensiki ya Bosetšhaba le Boto ya Boitšhwaro.</i>	33 555	24 848	8 249			458	
<b>22 Ditirelo tša Tshokollo</b> Morero: <i>Go ba le seabe ka gare ga Afrika Borwa ya toka le khutšo ka go ša bagolegwa kgolegong ka tsela ya go ba le botho gammogo le go ba bušetša setšhabeng gabotse.</i>	<b>25 218 129</b>	<b>17 318 436*</b>	<b>6 629 567</b>		<b>685 090</b>	<b>585 036</b>	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration	4 392 698	2 708 263	958 077		542 010	184 348	
<i>Provide strategic leadership, management, support and judicial inspection services to the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Safety and Security Sector Education and Training Authority: Operations					9 841		
<i>Households</i>							
– Employee Social Benefits: Post-retirement benefits					524 947		
<i>Municipal bank accounts</i>							
– Vehicle Licences: Licence fees paid to municipalities					7 222		
2 Incarceration	14 961 070	10 816 083	3 633 622		142 288	369 077	
<i>Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community</i>							
<i>Of which</i>							
<i>Households</i>							
– Employee Social Benefits: Post-retirement benefits					112 056		
– Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work					30 232		
3 Rehabilitation	2 175 524	1 592 721	554 525		76	28 202	
<i>Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.</i>							
4 Care	2 432 002	1 057 486	1 372 513		486	1 517	
<i>Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.</i>							
5 Social Reintegration	1 256 835	1 143 883	110 830		230	1 892	
<i>Provide effective supervision for offenders placed under the system of community corrections, and facilitate their social reintegration into communities.</i>							
<b>23 Defence</b>	<b>46 268 680</b>	<b>29 346 642*</b>	<b>13 618 592</b>		<b>2 697 697</b>	<b>605 749</b>	
<i>Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>							
1 Administration	5 514 148	2 034 896	3 399 946		49 350	29 956	
<i>Provide strategic leadership, management and support services to the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Safety and Security Sector Education and Training Authority: Operations					24 049		
2 Force Employment	3 596 521	2 309 287	1 015 615		177 745	93 874	
<i>Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					159 098		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					10 298		
3 Landward Defence	14 523 440	12 178 856	2 148 331		180 475	15 778	
<i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					106 444		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					6 000		
4 Air Defence	5 969 203	3 691 808	2 222 774		31 278	23 343	
<i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					8 724		

\* Specifically and Exclusively Appropriated

**ŠEDULE**

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphetsišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Dikholego tša morago ga go tlogela mošomo ka lebaka la bogolo <i>Diakhaonto tša pankā tša masepala</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala	4 392 698	2 708 263	958 077		542 010	184 348		
2 Go išwa kgolegong <i>Go fana ka maemo ao a bolokegilego a tšhireletšo ao a sepelelanago le thokomelo ya seriti sa botho sa bagolegwa. Go laola, go hlatha le go lekola go ntšhwa ga basenyi goba go ba iša mananetshepedišong a setšhaba.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Dikholego tša morago ga go tlogela mošomo ka lebaka la bogolo – Mogolo wa Bagolegwa: Ditefelo tša tšhelete tšeo di fiwago bagolegwa bao ba filwego sekwebo	14 961 070	10 816 083	3 633 622		142 288	369 077		
3 Tihabollo <i>Go fa basenyi mananeo a dinyakwa le dithušī tša go nolofatša pušetšo ya bona setšhabeng le go kgontšha gore ba phele gabotse le setšhaba.</i>	2 175 524	1 592 721	554 525		76	28 202		
4 Tihokomelo <i>Go fana ka ditirelo tša thokomelo tša dinyakwa tšeo di thušago gore go be le boitekanelo bja bagolegwa ka moka bao ba lego ka tlase ga thokomelo ya kgoro.</i>	2 432 002	1 057 486	1 372 513		486	1 517		
5 Pušetšo ya Bagolegwa Setšhabeng <i>Go fana ka thokomelo ya maleba go basenyi bao ba beilwego ka fase ga lenaneotshepedišo la ditšhokollo tša setšhaba, gammogo le go nolofatša go bušetšwa ga bona setšhabeng.</i>	1 256 835	1 143 883	110 830		230	1 892		
<b>23 Tšhireletšo</b> Morero: <i>Go šireletša le go boloka Rephabliki ya Afrika Borwa, seriti sa lefase le batho ba yona, go ya ka Molaotheo le metheo ya melao ya boditšhabatšhaba ye e laolago tšhomišo ya dikgoka.</i>	<b>46 268 680</b>	<b>29 346 642*</b>	<b>13 618 592</b>		<b>2 697 697</b>	<b>605 749</b>		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	5 514 148	2 034 896	3 399 946		49 350	29 956		
2 Thwalo ya Masole <i>Go fana ka le go thwala mabokgoni a tša tšhireletšo, go akaretša bokgoni bja go šoma, go kgona go sepediša ditshepedišo ka moka gammogo le tša mohlakanelewa, magareng ga dikgoro, magareng ga diagente le mešomo ya sesole magareng ga ditšhaba tše ntši.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananeotshepedišo a dibetša tša thwii le theknolotši <i>Dikoporase tša setšhaba</i> – Koporase ya Dibetša ya Afrika Borwa: Theko, thokomelo le ditirelo tša go fediša go ya ka dipeelano tša matheriale wa tšhireletšo, go akaretšwa le dinyakišišo	3 596 521	2 309 287	1 015 615		177 745	93 874		
3 Tšhireletšo ya Naga <i>Go fana ka thekgo ya bokgoni bja tšhireletšo ya naga bjo bo loketsego go šireletša le go phemela Afrika Borwa.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwii le theknolotši <i>Dikoporase tša setšhaba</i> – Koporase ya Dibetša ya Afrika Borwa: Theko, thokomelo le ditirelo tša go fediša go ya ka dipeelano tša matheriale wa tšhireletšo, go akaretšwa le dinyakišišo	14 523 440	12 178 856	2 148 331		180 475	15 778		
4 Tšhireletšo ya Lefaufaung <i>Go fana ka thekgo ya bokgoni bja tšhireletšo ya lefaufau bjo bo loketsego go šireletša le go phemela Afrika Borwa.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananeotshepedišo a dibetša tša thwii le theknolotši	5 969 203	3 691 808	2 222 774		31 278	23 343		
					8 724			

\* Ditekanyetšo tše di rilego le tše di Ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	4 278 120	2 289 038	1 147 503		834 929	6 650	
					495 188		
					325 692		
6 Military Health Support <i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa.</i>	5 306 124	3 694 742	1 576 446		27 277	7 659	
7 Defence Intelligence <i>Provide defence intelligence and counterintelligence capabilities.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Defence intelligence activities	758 045	427 581	93 402		237 062		
					234 012		
8 General Support <i>Provide general support capabilities and services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Castle Control Board: Preservation and protection of the military and cultural heritage of the Castle of Good Hope – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	6 323 079	2 720 434	2 014 575		1 159 581	428 489	
					5 500		
					1 854		
					1 136 565		
<b>24 Independent Police Investigative Directorate</b> Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	<b>348 349</b>	<b>233 795*</b>	<b>108 558</b>		<b>806</b>	<b>5 190</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	100 982	56 197	41 382		713	2 690	
					701		
2 Investigation and Information Management <i>Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.</i>	227 536	160 483	64 460		93	2 500	
3 Legal and Investigation Advisory Services <i>Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.</i>	6 408	6 136	272				
4 Compliance Monitoring and Stakeholder Management <i>Monitor and evaluate the relevance of the recommendations made to the South African Police Service and Municipal Police Services in terms of the Independent Police Investigative Directorate Act, 2011.</i>	13 423	10 979	2 444				
<b>25 Justice and Constitutional Development</b> Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	<b>19 119 796</b>	<b>9 884 143*</b>	<b>5 245 053</b>		<b>3 081 758</b>	<b>908 842</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	2 531 974	620 862	1 878 719		19 680	12 713	
					19 342		

\* Specifically and Exclusively Appropriated



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphetšetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Mepušo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5 Tšhireletšo ya Lewatle <i>Go fana ka thekgo ya bokgoni bja tšhireletšo ya lewatle bjo bo loketšego go šireletša le go phemela Afrika Borwa.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwii le theknolotši <i>Dikoporase tša setšhaba</i> – Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo	4 278 120	2 289 038	1 147 503		834 929	6 650		
6 Thekgo ya tša Maphelo a Masole <i>Go fana ka thekgo ya bokgoni bja tšhireletšo ya tša maphelo bjo bo loketšego go šireletša le go phemela Afrika Borwa.</i>	5 306 124	3 694 742	1 576 446		27 277	7 659		
7 Tšhireletšo ya tša Mahale <i>Go fana ka bokgoni bja tša mahale le tšhireletšo ka gobotšego ya tshedimošo ya diraga tše dingwe.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye Ikgethilego: Ditiragalo tša tšhireletšo ya mahale	758 045	427 581	93 402		237 062			
8 Thekgo ka Kakaretšo <i>Go fana ka thekgo ya bokgoni le ditirelo go kgoro.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Boto ya Taolo ya Khasele: Poloko le tšhireletšo ya bohwa le setšo sa sesole bja Khasele ya Good Hope – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwii le theknolotši <i>Dikoporase tša setšhaba</i> – Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo	6 323 079	2 720 434	2 014 575		1 159 581	428 489		
24 <b>Taolo ye e Ikemego ya Dinyakišišo tša Maphodisa</b> Morero: <i>Go nefeletša tlhokomelo ye ikemetšego ya Ditirelo tša Maphodisa tša Afrika Borwa le Ditirelo tša Maphodisa a Masepala. Go dira dinyakišišo tše di ikemetšego di sa tšeyego lehlakore go melato ye e bontšhwago ya boseyi yeo go gononelwago e dirilwe ke maloko a Ditirelo tša Maphodisa tša Afrika Borwa gammogo le Maphodisa a Mmasepala; gomme go dirwe dikakanyo tša maleba.</i>	348 349	233 795*	108 558		806	5 190		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tlhallo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	100 982	56 197	41 382		713	2 690		
2 Dinyakišišo le Taolo ya Tshedimošo <i>Go rulaganya le go nolofatša ditshepedišo tša dinyakišišo tša lekala ka tšhabollo ya pholisi le ditshako tša maano tšeo di laetšago le go bega ka dinyakišišo.</i>	227 536	160 483	64 460		93	2 500		
3 Ditirelo tša Maele a Molao le Dinyakišišo <i>Go laola le go nolofatša tšweletšo ya ditirelo tša maele a dinyakišišo. Go fana ka ditirelo tša molao, setšhaba, bašomi le tšhekišo.</i>	6 408	6 136	272					
4 Tekolo ya Kobamelo le Taolo ya Batsëakarolo <i>Go hlakomela le go lekola kamano magareng ga dikakanyo tša Ditirelo tša Maphodisa a Afrika Borwa le Ditirelo tša Masepala go ya ka molao wa Independent Police Investigative Directorate Act, 2011.</i>	13 423	10 979	2 444					
25 <b>Toka le Tlhabollo ya Molaotheo</b> Morero: <i>Go obamela le go šireletša Molaotheo le taolo ya molao, gammogo le go fana ka taolo ya toka yeo e fihlelelwago, ya tekatekano, e nago phethagatšo ya lebelo le ye e senago theko ya godimo go ya ka dikgahlegelo tša go ba le Afrika Borwa ye e nago polokego le tšhireletšo yeo e matlafetšego.</i>	19 119 796	9 884 143*	5 245 053		3 081 758	908 842		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tlhallo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	2 531 974	620 862	1 878 719		19 680	12 713		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Court Services <i>Facilitate the resolution of criminal and civil cases and family law disputes by providing accessible, efficient and quality administrative support to the lower courts and managing court facilities.</i>	6 637 749	4 256 485	1 550 445		31 255	799 564	
3 State Legal Services <i>Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Hague Conference on Private International Law – International Criminal Court – International Institute for the Unification of Private Law	1 369 253	1 170 156	152 529		25 612	20 956	
4 National Prosecuting Authority <i>Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	4 446 217	3 836 640	538 782		21 083	49 712	
5 Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, and transfer payments to public entities and constitutional institutions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * – Legal Aid South Africa: Operations * – Public Protector of South Africa: Operations * – South African Human Rights Commission: Operations * – Special Investigating Unit: Operations	4 134 603		1 124 578		2 984 128	25 897	
<b>26 Military Veterans</b> <i>Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	<b>654 367</b>	<b>126 866*</b>	<b>264 603</b>		<b>252 327</b>	<b>10 571</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	130 831	45 271	84 585			975	
2 Socioeconomic Support <i>Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, education, health care, public transport, pension and housing benefits for military veterans eligible for such support.</i> <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	385 872	42 262	90 647		247 792	5 171	
3 Empowerment and Stakeholder Management <i>Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes.</i> <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	137 664	39 333	89 371		4 535	4 425	
<b>27 Office of the Chief Justice</b> <i>Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	<b>1 211 836</b>	<b>750 090*</b>	<b>351 398</b>		<b>1 413</b>	<b>108 935</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	229 328	107 388	112 862			9 078	
2 Superior Court Services <i>Provide court administration services to the superior courts.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	919 125	617 006	202 860		1 413	97 846	
					1 391		

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2 Ditirelo tša Kgoro ya tsheko <i>Go nolofatša ditharollo tša melato ya bosenyi, setšhaba le dithulano tša malapa ka go fana ka thekgo ya taolo yeo e fihlelelwago, e somago le ya baleng go dikgoro tša tsheko ya tšase le go laola didirišwa tša kgoro ya tsheko.</i>	6 637 749	4 256 485	1 550 445		31 255	799 564		
3 Ditirelo tša Mmušo tša Semolao <i>Go fana ka ditirelo tša semolao le tša thakamolao go mmušo. Go hlakomela ngwadišo ya trasete le taolo ya dithoto tša bahu le tša dithoto tšeo di phatlalatšwago ka go rekišwa. Go laola Sekhwama sa Mohlokamedi, Go lokiša le go godiša thakamolao. Go nolofatša thabollo ya molaotšho le go dira dinyakišišo go thekga se.</i> <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Kopano ya Hage ya Molao wa Poraebebe wa Boditšhabatšhaba – Kgorotšheko ya Bosenyi ya Boditšhabatšhaba – Inštitšhute ya Boditšhabatšhaba ya Kopanyo ya Molao wa Poraebebe	1 369 253	1 170 156	152 529		25 612	20 956		
4 Taolo ya Setšhaba ya Botšhotšhisi <i>Go fana ka tirelo ye e rulagantšwego ya botšhotšhisi bjo bo kgonthišago gore toka e a phethagala go batšwasehlabele ba bosenyi ka ditshekišo tša kakaretšo le tšeo di ikgethago. Go tloša dipolelo tša bosenyi. Go šireletša dihlatse tše di rilego.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	4 446 217	3 836 640	538 782		21 083	49 712		
5 Ditirelo tša Tšaleletšo le tše di Amanago le tšona <i>Go fana ka ditirelo tša go fapafapana tšeo di amanago le morero wa kgoro. Go thuša ka ditshelete tša go mpshafatša lenaneo la toka la ka gare ga dikgoro, Sekhwama sa Mopresidente, le go fetišetša ditefelo go mekgatlo ya setšhaba le dithorwa tša molaotšho.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> * – Thušo ya Semolao ya Afrika Borwa: Ditshepedišo * – Mošireletši wa Setšhaba wa Afrika Borwa: Ditshepedišo * – Khomišene ya Afrika Borwa ya Ditokelo tša Botho: Ditshepedišo * – Yuniti ye e Ikgethilego ya Bonyakišiši: Ditshepedišo	4 134 603		1 124 578		2 984 128	25 897		
26 <b>Bagale ba Sesole</b> Morero: <i>Go hlama dipholisi le maemo ao a ikemišedišwego go fana ka lenaneotšhepedišo la kabo ya ditirelo leo le nago le kakaretšo go bagale ba sesole le bao ba ikemego ka bona ka go ela tšhoko karolo ya bona go pušo ya demokrasii ya Afrika Borwa.</i>	654 367	126 866*	264 603		252 327	10 571		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	130 831	45 271	84 585			975		
2 Thekgo ya Ekonomi ya Leago <i>Go hlama le go lekola phethagatšo ya mešomo ya molao, thako ya pholisi, le tšhomišanommogo ya kabelo ya ditirelo go tumelanelano ya diputseletšo tša dikgobalo tša mošomong wa sesole, keletšo, thuto, thokomelo ya tša maphele, dinamelwa tša bohle, diphešene, dikholego tša dintlo go bagale ba sesole bao ba swanetšwego go hwetša thekgo ye bjale.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Bagale ba Sesole	385 872	42 262	90 647		247 792	5 171		
3 Taolo ya Batšeakarolo le Maatlafatšo <i>Go laola le go nolofatša phethagatšo ya mananeo a go matlafatša bagale ba sesole le batšeakarolo.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Bagale ba Sesole	137 664	39 333	89 371		4 535	4 425		
27 <b>Kantoro ya Moahlodi Mogolo</b> Morero: <i>Go maatlafatša pušo ya boahlodi le ya go ikemela ka go abela thekgo ye e somago go Moahlodi Mogolo ge a šomiša maatla a taolo le molao wa kahlolo gammogo le mešomo ya gagwe bjalo ka hlogo ya tša kahlolo le Kgorotšheko</i>	1 211 836	750 090*	351 398		1 413	108 935		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	229 328	107 388	112 862			9 078		
2 Ditirelo tša Dikgorotšheko tša Godimo <i>Go fana ka ditirelo tša taolo ya kgorotšheko go dikgorotšheko tša godimo.</i> <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matšatši a lifi	919 125	617 006	202 860		1 413	97 846		
					1 391			

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Judicial Education and Support <i>Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary for the optimal administration</i>	63 383	25 696	35 676			2 011	
<b>28 Police</b> <i>Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	<b>96 355 531</b>	<b>75 300 510*</b>	<b>16 270 235</b>		<b>1 333 488</b>	<b>3 451 298</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> * – Police Stations: Building and upgrading <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations <i>Households</i> – Claims Against the State: Civil claims instituted against the department for possible compensation	19 936 095	13 243 501	4 651 379		696 950	1 344 265	946 670
2 Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.</i>	49 534 366	39 013 517	8 755 080		405 818	1 359 951	
3 Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and criminal records.</i> <i>Of which</i> * – Specialised Investigations: Directorate for Priority Crime Investigation <i>Households</i> – Employee Social Benefits: Post-retirement benefits * – Employee Social Benefits: Post-retirement benefits – Specialised Investigations: Directorate for Priority Crime Investigation <i>Municipal bank accounts</i> * – Vehicle Licences: Licence fees paid to municipalities – Specialised Investigations: Directorate for Priority Crime Investigation	19 541 611	16 442 644	2 320 885		177 482	600 600	48 463
4 Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.</i>	4 111 468	3 735 200	274 392		41 971	59 905	
5 Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests.</i>	3 231 991	2 865 648	268 499		11 267	86 577	
<b>29 Agriculture, Land Reform and Rural Development</b> <i>Purpose: Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	<b>16 920 399</b>	<b>4 003 045*</b>	<b>3 753 038</b>	<b>2</b>	<b>8 776 795</b>	<b>387 519</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Primary Agriculture Sector Education and Training Authority: Operations – Communication: Radio and television licences <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	2 768 284	1 220 559	1 240 359		1 683	305 683	
2 Agricultural Production, Biosecurity and Natural Resources Management <i>Oversee livestock production, game farming, animal and plant health, natural resources, and disaster management.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> * – Land Care Programme Grant <i>Departmental agencies and accounts</i> – Agricultural Research Council – Operations – Animal Improvement Scheme: National Dairy Performance Awards	2 602 969	884 134	340 530	1	1 366 309	11 995	

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3 Thuto ya tša Kahlolo le Thekgo <i>Go fana ka mananeo a thuto go bahlankeledi ba boahlodi, ditirelo tša thekgo go Khomisiene ya Ditirelo tša Boahlodi, le thaballo ya pholisi le ditirelo tša dinyakišišo go ggoro le tša boahlodi, gore go be le tšhepedišo ye e swanetšego ya toka.</i>	63 383	25 696	35 676			2 011		
<b>28 Maphodisa</b> Morero: <i>Go thibela, go lwantšha le go nyakišiša bosenyi; go hlakomela tatelo ya molao ke setšhaba; go sireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona; gammogo le go obamela le go šomiša molao.</i>	<b>96 355 531</b>	<b>75 300 510*</b>	<b>16 270 235</b>		<b>1 333 488</b>	<b>3 451 298</b>		
1 Taolo <i>Go fana ka boetapete bja maano, taolo le ditirelo tša thekgo go ggoro ye.</i> <i>E lego</i> * – Diteišene tša Maphodisa: Kago le kaonafatšo <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: <i>Ditshepedišo</i> <i>Tša malapa</i> – Kleimi Kgahlanong le Mmušo: Dikleimi tša Setšhaba tšeo di dirilwego kgahlanong le Kgoro go ka hwetša putsetšo	19 936 095	13 243 501	4 651 379		696 950	1 344 265	946 670	
2 Sephodisa seo se Bonagalago <i>Go kgontšha diteišene tša maphodisa gore di phethagatše le go boloka polokego le tšhireletšo ya batho, le go fana ka dithušo tše di ikgethilego le go hlakomela melwane ya Afrika Borwa.</i>	49 534 366	39 013 517	8 755 080		405 818	1 359 951		
3 Ditirelo tša Botseka <i>Go kgontšha mošomo wa bonyakišišo wa Ditirelo tša Maphodisa a Afrika Borwa, go akaretša go fana ka thekgo go matseka go ya ka bohlatse bja forensiki le direkhoto tša bosenyi.</i> <i>E lego</i> * – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo <i>Tša malapa</i> – Mepušo ya Leago ya Mošomi: Moputšo wa ka morago ga go tlogela mošomo * – Mepušo ya Leago ya Mošomi: Moputšo wa ka morago ga go tlogela mošomo – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo <i>Diakhaonto tša dipanka tša masepala</i> * – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo	19 541 611	16 442 644	2 320 885		177 482	600 600	48 463	
4 Mahlale a Bosenyi <i>Go laola mahlale a bosenyi le go sekaseka tshedimošo, gammogo le go fana ka thekgo ya sethekniki go dinyakišišo le ditshepedišo tša thibelo ya bosenyi.</i>	4 111 468	3 735 200	274 392		41 971	59 905		
5 Ditirelo tša Polokego le Tšhireletšo <i>Go fana ka ditirelo tša polokego le tšhireletšo go bahlomphegi ka moka bao ba kgethilwego le dikgahlego tša mmušo.</i>	3 231 991	2 865 648	268 499		11 267	86 577		
<b>29 Temo, Tihaballo ya Dinagamagae le Mpshafatšo ya Lefase</b> Morero: <i>Go fana ka kabelo ya go lekalekana ya naga, thaballo ye e kopantšwego ya dinagamagae, temo ya go ya go ile le tšhireletšo ya dijo ya batho ka moka.</i>	<b>16 920 399</b>	<b>4 003 045*</b>	<b>3 753 038</b>	<b>2</b>	<b>8 776 795</b>	<b>387 519</b>		
1 Taolo <i>Go fana ka boetapete bja maano, taolo le ditirelo tša thekgo go ggoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Lekala la Thuto le Tihahlo go tša Temo ya Motheo: <i>Ditshepedišo</i> – Poledišano: Dilaesense tša seyalomoya le thelebišene <i>Tša malapa</i> – Mepušo ya Leago ya Bašomi: Mepušo ya matšatši a llifi <i>Diakhaonto tša pankha tša masepala</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala	2 768 284	1 220 559	1 240 359		1 683	305 683		
2 Tšweletšo ya Temo, Tšhireletšo ya dilo tša setlogo le Taolo ya Didirišwa tša Tihago <i>Go hlakomela tšweletšo ya diphegi, leruo la diphegi tša hiaga, lephelo la diphoofolo le dilhare, didirišwa tša tihago, le taolo ya dikotsi.</i> <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Thušo ya Lenaneo la Tihokomelo ya Lefase <i>Diagente tša kgoro le diakhaonto</i> – Khansete ya Dinyakišišo tša Temo – Ditshepedišo – Tihakatiro ya Kaonafatšo ya Diphoofolo: Difoka tša Bosetšhaba tša Tšweletšo ya Didirišwa tša Maswi	2 602 969	884 134	340 530	1	1 366 309	11 995	83 337	
					1 262 632		230	

\* Ditekanyetšo tše di rilego le tše di ikgethilego



**ŠEDULE**

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphetsišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputšo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>- Meputšo ya Leago ya Bašomi: Meputšo ya matsatši a lifi</li> </ul> <p>3 Tšhireletšo ya dijo, Mphafatšo le Pušetšo ya Naga  <i>Go hwetša le go fana ka naga gape, gammogo le go tšwetsapele tšhireletšo ya dijo le mananeo a mphafatšo.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li>* - Khepetele ya Diputseletšo tša Bašomi</li> <li><i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i></li> <li>* - Thušo ya Diprojeke tša Ilima/Letsema</li> <li>- Thušo ya Mananeo a Thekgo go tša Temo ka Kakaretšo</li> <li>* - Ditirelo tša Maano a Tlaeletšo a Tokišo</li> <li>* - Mananeokoparara</li> <li>* - Kaonafatšo ya Dikholetše tša Temo tša Profense</li> </ul> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Akhaonto ya Tšhelete ya Temo ya Lefase: Go hwetša lefase</li> <li>- Boto ya Trasete ya KwaZulu-Natal Ingonyama: Thekgo ya taolo ya naga go ditikologo tša nagakopanelo</li> <li>- Kantoro ya Mohlankedi wa Tekolo ya Boleng: Ditshepedišo</li> </ul> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>- Meputšo ya Leago ya Bašomi: Meputšo ya matsatši a lifi</li> <li>- Difoka tša Bommakgwebo tša Ngwaga</li> <li>- Dikgwebo tša Baswa ka go Temo, Dithokgwa le Boruahlahi</li> <li>- Dipasani tša Batho bao e sego bašomi</li> <li>- Dikholetše tša Temo: Ditefelo tša bathuti le ditefelo tša dipuku</li> <li>- Insišhute ya Tihabollo ya Temo ya Grootfontein: Dithuto</li> <li>- Tihakoliro ya Bosetšhaba ya Thušo ya Tšhelete ya Bathuti: Dithuto tše di amanago le tša temo</li> <li>- Thušo ya Tšošološo ya Naga</li> <li>- Ditefelo tša nako ya bodulo nageng</li> <li>- Ditefelo tša kabelo ka leswa ya naga</li> <li>- Kharente</li> <li>- Khepetele</li> <li>- Thušo ya Pušetšo ya Naga: Dikleime tša dikago tša naga</li> </ul> <p><i>Diakhaonto tša panka tša masepala</i></p> <ul style="list-style-type: none"> <li>- Ditefelo le Metšhelo</li> <li>- Lefase leo le išwago go batho bao ba kleimago</li> <li>- Dipolase tšeo di bušago ke mmušo</li> <li>- Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala</li> </ul> <p><i>Dikoporase tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Panka ya Tihabollo ya Lefase le Temo ya Afrika Borwa: Mananeo ao a kopanego a ditšhelete</li> </ul>	8 825 336	895 289	694 292	1	7 188 627	47 127	16 457	
<p>4 Tihabollo ya Nagamagae  <i>Go nolofatša maano a tihabollo ya maemo a kgolo ya ekonomi ya leago.</i></p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>- Lekgotla la Bosetšhaba la Ditirelo tša Baswa tša Dinagamagae: Ditefelo</li> </ul>	1 079 286	124 044	893 287		46 498	15 457		
<p>5 Tihabollo ya Ekonomi, Kgwebišano le Papatšo  <i>Go tšwetsapele tihabollo ya ekonomi, kgwebišano le papatšo yeo e hwetsagalago ya didirišwa tša temo; gammogo le go hlokomela dikgwerano tša boditšhabatšhaba tša tekala le.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Bosetšhaba ya Dipapatšo tša Temo: Ditshepedišo</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Metšhelo le Dirotšo tša naga tša ka ntle: Ditshwanelo tše di lefelwago dileteng tša ka ntle</li> <li>- Mekgatlo wa Tšhomišano ya Tihabollo ya Ekonomi</li> <li>- Komiti ya tša Temo: Tefelo ya kgwerano</li> <li>- Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko</li> <li>- Biro ya Boditšhabatšhaba ya Ditšhabakgwerano tša Temo</li> <li>- Sehlopha sa Therišano ya Dinyakišo tša Temo ya Boditšhabatšhaba</li> <li>- Mekgatlo wa Dijo le Temo wa Ditšhabakopano</li> <li>- Komišene ya Boditšhabatšhaba ya Boentšinere bja Temo</li> <li>- Khansele ya Boditšhabatšhaba ya Maele a Knothone</li> <li>- Federeišene ya Boditšhabatšhaba ya Didirišwa tša Maswi</li> <li>- Khansele ya Boditšhabatšhaba ya Peu</li> <li>- Mekgatlo wa Boditšhabatšhaba wa Vaene le Vaene</li> <li>- Mekgatlo wa Boditšhabatšhaba wa Teko ya Peu</li> <li>- Yuniome ya Boditšhabatšhaba ya Tšhireletšo ya Mehuta ye meswa ya Dimeta</li> <li>- Mekgatlo wa Boditšhabatšhaba wa Maphelo a Diphoofole</li> </ul> <p><i>Dikoporase tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Panka ya Tihabollo ya Lefase le Temo ya Afrika Borwa: Tšweletšo ya tihabollo ya ekonomi ya bathobaso</li> </ul>	886 317	342 188	410 798		130 921	2 410		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Land Administration	758 207	536 831	173 772		42 757	4 847	
<i>Provide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure land tenure; and conduct land administration that promotes social, economic and environmental sustainability.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African Geomatics Council: Operations							
<i>Foreign governments and international organisations</i>							
– Regional Centre for Mapping of Resources for Development: Operations							
– South African Council for Planners: Membership fee							
<i>Households</i>							
– Bursaries for Non-employees: Cadastral science, surveys and mapping-related studies							
– Employee Social Benefits: Leave gratuities							
30 Communications and Digital Technologies	3 692 881	304 256*	420 660		2 945 159	22 806	
<i>Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>							
1 Administration	281 817	141 145	119 966		125	20 581	
<i>Provide strategic leadership, management and support services to the department.</i>							
<i>Of which</i>							
<i>Municipal bank accounts</i>							
– Vehicle Licences: Licence fees paid to municipalities							
2 ICT International Relations and Affairs	64 639	17 111	7 675		39 224	629	
<i>Ensure alignment between South Africa's foreign policy and international activities in the field of ICT.</i>							
<i>Of which</i>							
<i>Foreign governments and international organisations</i>							
– Organisation for Economic Cooperation and Development							
– Committee on Digital Economy Policy: Partnership fee							
– International Organisations: Membership fees							
– African Telecommunications Union							
– Commonwealth Telecommunications Organisation							
– DONA Foundation							
– International Telecommunication Union							
– Pan-African Postal Union							
– Smart Africa Alliance							
– Universal Postal Union							
3 ICT Policy Development and Research	57 595	32 527	24 928			140	
<i>Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for accelerated and shared economic growth. Develop strategies that increase the adoption and use of ICT by the majority of South Africans to bridge the digital divide.</i>							
4 ICT Enterprise and Public Entity Oversight	1 650 137	28 456	6 716		1 614 498	467	
<i>Oversee and manage government's shareholding interest in the ICT public entities and state-owned companies. Facilitate the growth and development of small, medium and micro enterprises in the ICT sector.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Film and Publication Board: Operations							
– Independent Communications Authority of South Africa: Operations							
– National Electronic Media Institute of South Africa: Operations							
– Universal Service and Access Fund: Operations							
– Universal Service and Access Agency of South Africa							
– Operations							
* – Broadcasting Digital Migration: South African Post Office distribution cost							
<i>Public corporations</i>							
– South African Broadcasting Corporation: Operations							
– Channel Africa							
– Programme productions							
– Public broadcaster							
* – South African Post Office: Subsidy for universal service obligations							
5 ICT Infrastructure Development and Support	1 564 077	39 060	233 295		1 291 312	410	
<i>Promote investment in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services.</i>							

\* Specifically and Exclusively Appropriated



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6 Taolo ya Lefase <i>Go fana ka le go tšwetsapele lenaneotshepedišo la kakaretšo, leo le šomago ebie le akaretšago la go loga maano, la tshedimošo ya sebaka le tekolo ya mempe; tšhreišetšo ya molao, le go sepediša taolo ya go tšwetsapele tšhepedišo ya go ya go ile ya ekonomi, setšhaba le tikologo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansele ya Afrika Borwa ya Tshedimošo ya Tlhalobo ya lefase: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Senthara ya Selete ya Kgoboketšo ya Didirišwa tša Tlhabollo: Ditshepedišo – Khansele ya Afrika Borwa ya Balogamaano: Ditefelo tša boleloko <i>Tša malapa</i> – Dipasari tša batho ba e sego bašomi: Dithuto tša mahlale a kgoboketšo ya tshedimošo ya lefase ditefelo le dithuto tša go dira dikgoboketšo tša didirišwa tše di amanago – Mepušo ya Leago ya Bašomi: Mepušo ya matšatši a Ilifi	758 207	536 831	173 772		42 757 4 572 2 944 4 140 30 584 499	4 847		
30 Poledišano le Ditheknotliši tša Ditšithale <i>Morero: Go hlama tikologo yeo e dumela'ago kgolo ka kakaretšo go lekala la ICT ka go hlama dipholisi le melao yeo e tšwetsago pele dipeletšo go mananeokgoparara le thabollo ya ekonomi ya leago.</i>	3 692 881	304 256*	420 660		2 945 159	22 806		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diakhanto tša panka tša masepala</i> – Diaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala	281 817	141 145	119 966		125 125	20 581		
2 Kamano ya Boditšhabatšhaba le Merero ya ICT <i>Go nefeletša tšhepelelano magareng ga pholisi ya dinaga di šele ya Afrika Borwa le ditragalo tša boditšhabatšhaba lekaleng la ICT.</i> <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mkgatlo wa Tšhomišano le Tlhabollo ya Ekonomi – Komiti go tša Pholisi ya Ekonomi ya Tšithale: Tefelo ya kgwerano – Mkgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Yunione ya Poledišano ya Megala ya Afrika – Mkgatlo wa Poledišano ya Megala wa Ditšhabakgwerano – Sehlongwa sa DONA – Yunione ya Poledišano ya Megala ya Boditšhabatšhaba – Yunione ya Poso ya Pan-Afrika – Kgwerano ya Mahlale ya Afrika – Yunione ya Poso ya Kakaretšo	64 639	17 111	7 675		39 224 233 1 320 575 1 447 24 541 1 353 880 8 875	629		
3 Nyakišišo le Tlhabollo ya Pholisi ya ICT <i>Go hlama dipholisi tša ICT le molao wo o thekgago thabollo ya lekala la ICT leo le hlaloga mabaka a swanetswego a kgodišo ya ekonomi ya lebelo. Go tšweletša maano ao a oketšago tšhomišo le tšišo ya ICT ka bontšhi bja batho ba Afrika Borwa go fediša karoganyo go tša tšithale.</i>	57 595	32 527	24 928			140		
4 Tlhokomelo ya Dikgwebo tša ICT le Dihlongwa tša Setšhaba <i>Go hlakomela le go laola kgahelego le mmušo ya dišere go dihlongwa tša ICT tša mmušo le dikhamphani tša mmušo. Go nolofatsa kgolo le thabollo ya dikgwebo tše nnyenyane, tša bogareng le tše kgolo lekaleng la ICT.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Boto ya Filimi le Kgališo: Ditshepedišo – Taolo ya go Ikema ya Dipolelišano ya Afrika Borwa: Ditshepedišo – Inštitšhute ya Bosešhaba ya Dikgokagano tša Elektroniki ya Afrika Borwa: Ditshepedišo – Sekhwama sa Phihlelelo ya Tirelo ya Kakaretšo: Ditshepedišo – Agente ya Phihlelelo ya Tirelo ya Kakaretšo ya Afrika Borwa – Ditshepedišo * – Tšhutišo ya Kgašo ya Ditšithale: Theko ya Phatlalatošo ya Kantororo ya Poso ya Afrika Borwa <i>Dikoporase tša setšhaba</i> – Lekgotlakgašo la Afrika Borwa: Ditshepedišo – Tšhanele ya Afrika – Tšweletšo ya mananeo – Kgašo ya setšhaba * – Kantororo ya Poso ya Afrika Borwa: Thušo ya ditshwanelo tša tirelo ya kakaretšo	1 650 137	28 456	6 716		1 614 498 100 937 459 990 98 468 64 165 82 055 95 000 64 617 15 226 129 872 504 168	467		
5 Thekgo le Tlhabollo ya Lenaneokgoparara la ICT <i>Go tšwetsapele peeletšo go lenaneokgoparara la ICT le šomago, la tšhepagalo, le šireletšegilego le leo le thekgago tšweletšo ya didirišwa tše di ntši le ditirelo.</i>	1 564 077	39 060	233 295		1 291 312	410		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Independent Communications Authority of South Africa: Funding for spectrum licensing – Universal Service and Access Fund: Broadcasting digital migration – Subsidies to low income households <i>Public corporations</i> – Sentech * – Migration of digital signals * – Dual illumination costs relating to the digital migration project				48 200 1 073 366 69 746 100 000		
6	ICT Information Society and Capacity Development <i>Develop and implement strategies to build capabilities to bridge the digital divide.</i>	74 616	45 957	28 080		579	
<b>31</b>	<b>Employment and Labour</b> Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	<b>3 505 713</b>	<b>1 375 657*</b>	<b>700 804</b>	<b>1 362 061</b>	<b>67 191</b>	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	1 003 867	443 062	515 414	990	44 401	
	2 Inspection and Enforcement Services <i>Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.</i>	633 801	521 166	94 625	81	17 929	
	3 Public Employment Services <i>Assist companies and workers to adjust to changing labour market conditions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Productivity South Africa: Operations <i>Non-profit institutions</i> – Supported Employment Enterprises: Operational subsidy – Workshops for the Blind: Wage subsidy <i>Social security funds</i> – Compensation Fund: Civil servants injury on duty claims	610 157	306 482	42 377	257 266	4 032	
	4 Labour Policy and Industrial Relations <i>Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and evaluate labour policy. Provide statistical data on the labour market.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Conciliation, Mediation and Arbitration: Operations – National Economic Development and Labour Council: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Regional Labour Administration Centre – International Labour Organisation <i>Non-profit institutions</i> – Various Civil and Labour Organisations: Strengthen civil society – Various Schools: Gifts and donations – National Day Against Child Labour	1 257 888	104 947	48 388	1 103 724	829	
<b>32</b>	<b>Forestry, Fisheries and the Environment</b> Purpose: <i>Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>	<b>8 716 848</b>	<b>1 891 419*</b>	<b>4 713 764</b>	<b>35 024</b>	<b>1 765 018</b>	<b>311 623</b>
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	1 010 045	309 057	517 228		183 760	

\* Specifically and Exclusively Appropriated

**ŠEDULE**

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputšo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<p><i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Taolo ya go Ikema ya Dipolelišano tša Afrika Borwa:                      – Thušo ya tšhelete ya laesense ya sephetheramo                      – Sekhwama sa Phihlelelo ya Tirelo ya Kakaretšo: Tšhutišo ya kgašo ya titšithale                      – Dithušo tša tšhelete tša malapa a letseno la fase  <i>Dikoporase tša setšhaba</i>                      – Sentech                      * – Tšhutišo ya sikhale ya titšithale                      * – Ditsheiyagalelo tša bobedi tša malebana le projeke ya tšhutišo ya titšithale</p> <p>6 Tshedimošo ya ICT ya Setšhaba le Tihaballo ya Bokgoni                      Go hlama le go phethagatša maano a go aga bokgoni go tswalela karogano ya titšithale.</p>	74 616	45 957	28 080		48 200 1 073 366 69 746 100 000		579	
<p><b>31 Thwalo ya batho le Tša Mešomo</b>                      Morero: Go bapala karolo ye bohlokwa go fokotša tšhokego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho bohle ka go: hloa mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretša nolofatšo ya tekano ya menyella, le dipolelišano tša setšhaba, gammogo le tšhireletšo ya leago.</p> <p>1 Taolo                      Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.  <i>E lego</i>  <i>Tša malapa</i>                      – Meputšo ya Leago ya Bašomi: Meputšo ya ka morago ga go tlogela mošomo  <i>Diakharito tša parika tša masepala</i>                      – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala</p> <p>2 Tihahlolo le Ditirelo tša Kgapeletšo                      Go fihlelela maemo a mešomo ye kaone ka go laola maemo a sa lokago a mešomo le a lokilego a mošomo ka go lekola le ka ditirelo tša kgapeletšo go fihlelela kobamele ya dipholisi ka moka tša mešomo.</p> <p>3 Ditirelo tša Thwalo tša Setšhaba                      Go thuša dikhamphani le bašomi go itokisetša maemo ao a fetogago a go maketa.  <i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Tšweletšo mo Afrika Borwa: Ditshepedišo  <i>Dihlongwa tše di sa dirego letseno</i>                      – Thekgo ya Thwalo ya bašomi Dikgwebong: Thušo yeo e šomišwago                      – Mananeo a Difofu: Thušo ya Moputšo  <i>Dikhwama tša tšhireletšo ya Leago</i>                      – Sekhwama sa Diputseletšo: Dikleime tša bahlankedi ba mmušo tša dikgobalo tša mošomong</p> <p>4 Pholisi ya Mešomo le Dikamano tša Intasteri                      Go nolofatša tšhamego ya dikamano tša mešomo tša tekatekano le tšeo di kwagalago. Go thekga dihlongwa tša polelišano ya setšhaba le go tšwetšapele dikgahlelo tša Afrika Borwa mererong ya mešomo ya boditšhabatšhaba. Go dira dinyakišišo le tekolo, gammogo le go fetleka pholisi ya mošomo. Go fana ka tshedimošo ya dipalopalo go mmaraka wa mešomo.</p> <p><i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Khomišene ya Poelano, Therišano le Namolo: Ditshepedišo                      – Khansela ya Setšhaba ya Tihaballo ya Ekonomi le Mešomo: Ditshepedišo  <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i>                      – Mkgatlo wa Boditšhabatšhaba: Ditefelo tša boleloko                      – Senthara ya Taolo ya Selete sa Mešomo ya Afrika                      – Mkgatlo wa Boditšhabatšhaba wa Mešomo  <i>Dihlongwa tše di sa dirego letseno</i>                      – Mkgatlo yeo e fapařapanego ya Setšhaba le Mešomo: Go setšhaba                      – Dikolo tše di fapařapanego: Dimpho le meneelo                      – Letšatši la Bosetšhaba Kgahlanong le Bašomi ba Bana</p>	3 505 713	1 375 657*	700 804		1 362 061 990 275 715 81 257 266 59 853 155 073 24 245 18 040 1 103 724 991 984 59 093 1 394 27 073 24 122 58	67 191 44 401		
<p><b>32 Dithokgwa, Boruahlapu le Tikologo</b>                      Morero: Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapu go fihlelela tihaballo ya go ya go ile yeo e lebilego go kaonafatša boleng bja maphelo a batho ka moka.</p> <p>1 Taolo                      Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</p>	1 010 045	309 057	517 228			183 760		
	8 716 848	1 891 419*	4 713 764	35 024	1 765 018	311 623		

\* Ditekanyetšo tše di rilego le tše di kgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Regulatory Compliance and Sector Monitoring <i>Promote the development of an enabling legal regime and licensing authorisation system that will promote enforcement and compliance, and ensure coordination of sector performance.</i> <i>Of which</i> <i>Non-profit institutions</i> – Environmental Assessment Practitioners Association of South Africa: Operation	215 675	155 819	53 717	2 668	3 471	
3	Oceans and Coasts <i>Promote, manage and provide strategic leadership on oceans and coastal conservation.</i>	487 469	137 028	339 430		11 011	
4	Climate Change, Air Quality and Sustainable Development <i>Lead, promote, facilitate, inform, monitor and review the mainstreaming of environmental sustainability, low carbon emissions, and climate resilience and air quality in South Africa's transition to sustainable development.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service: Operations <i>Foreign governments and international organisations</i> – Global Environment Fund: Membership fee <i>Non-profit institutions</i> – National Association for Clean Air: Operations	448 731	144 458	72 221	231 147	905	
5	Biodiversity and Conservation <i>Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Operations – South African National Biodiversity Institute: Operations – South African National Parks – Operations – Capital <i>Non-profit institutions</i> – KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park – African World Heritage Fund: Operations	921 363	81 260	84 337	754 510	1 256	
6	Environmental Programmes <i>Implement the expanded public works programme and green economy projects in the environmental sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Capital – South African National Biodiversity Institute: Capital – South African National Parks: Building and upgrading of infrastructure – South African Weather Service: Capital	3 688 174	267 198	2 982 471	379 282	59 223	
7	Chemicals and Waste Management <i>Manage and ensure that chemicals and waste management policies and legislation are implemented and enforced in compliance with chemicals and waste management authorisations, directives and agreements.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Regulator for Compulsory Specifications: Research and implementation of waste management projects <i>Private enterprises</i> – Recycling Enterprise Support Programme: Research and implementation of waste management projects	636 410	109 699	405 432	35 024	85 384	871
8	Forestry Management <i>Develop and facilitate the implementation of policies and targeted programmes to ensure the management of forests, the sustainable use and protection of land and water, and the management of agricultural risks and disasters.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Americas Australasia Europe and Middle East Relations: Membership fee <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Operations <i>Public corporations</i> – Forest Sector Charter Council: Contribution	746 160	429 357	258 928	6 749	51 126	

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Ditholo tša Ditšhelete
		Meputšo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2 Taolo ya Kobamelo le Tlhokomelo ya Lekala <i>Go tšwetšapele tlhamago ya lenaneotšhepedišo la molao wa pušo le taolo ya laesense yeo e itago tšwetšapele phethagatšo le kobamelo, gammogo le go netefatša kwano ya mošomo wa lekala.</i> <i>E lego</i> <i>Dihlongwa tše di sa dirego letseno</i> – Mokgatlo wa Bahlankedi ba Tekolo ya Tikologo wa Afrika Borwa: Ditshepedišo	215 675	155 819	53 717		2 668	3 471		
3 Mawatle le Mabopo <i>Go tšwetšapele, go laola le go fana ka boetapele bja maano go boloka mawatle le mabopo.</i>	487 469	137 028	339 430			11 011		
4 Phetogo ya Leratadima, Boleng bja moya le Tlhabollo ya go ya go ile <i>Go eta, go tšweletša, go nolofatša, go tsebiša, go hlokomela le go lebeleledišiša tšweletšo ya setlwaedi ya goya go ile ya tikologo, tšweletšo ya khaone ye nnyane gammogo le leratadima leo le nago le kgotelelo le boleng bja bakaone bja moya go tlhabollo ya Afrika Borwa.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Ditirelo tša Boso tša Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Sekhwama sa Lefase sa Tikologo: Tefelo ya boleloko <i>Dihlongwa tše di sa dirego letseno</i> – Mokgatlo wa Bosetšhaba wa Moya wa go Hlweka: Ditshepedišo	448 731	144 458	72 221		231 147	905		
5 Diphedi tše di fapafapanego le Poloko <i>Go netefatša taolo ya diphedi tše di fapafapanego, bohwa le merero ya polokego ya tšona ka tsela yeo e nolofatšago kgolo ya ekonomi le tlhabollo ya go ya go ile.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Taolo ya Phaka ya iSimangaliso Wetland: Ditshepedišo – Inštitšhute ya Bosetšhaba ya Diphedi tša go fapafapana ya Afrika Borwa: Ditshepedišo – Diphaka tša Bosetšhaba tša Afrika Borwa – Ditshepedišo – Khepetelele <i>Dihlongwa tše di sa dirego letseno</i> – Boto ya Polokego ya Tlhago ya KwaZulu-Natal: Maloti-Drakensberg Park – Sekhwama sa Bohwa bja Lefase sa Afrika: Ditshepedišo	921 363	81 260	84 337		754 510	1 256		
6 Mananeo a Tikologo <i>Go phethagatša mešomo ya diprojeke tše di katolosišwego tša mešomo ya setšhaba le ekonomi ye tala lekaleng la tikologo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Taolo ya Phaka ya iSimangaliso Wetland: Khepetelele – Inštitšhute ya Bosetšhaba ya Diphedi tša go fapafapana tša Afrika Borwa: Khepetelele – Diphaka tša Setšhaba tša Afrika Borwa: Kago le kaonafatšo ya mananeokgoparara – Ditirelo tša Boso tša Afrika Borwa: Khepetelele	3 688 174	267 198	2 982 471		379 282	59 223		
7 Dikhemikhale le Taolo ya Ditšhila <i>Go hlama le go netefatša gore dipholiši tša dikhemikhale, taolo ya ditšhila, le molao di a phethagatšwa gammogo le go gapeletša kobamelo ya tšona malebana le ditaolo le ditumelelo tša tšhomišo a dikhemikhale le ditšhila.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Ditaetšo tša Bosetšhaba tša Kgapeletšo: Nyakišišo le phethagatšo ya diprojeke tša taolo ya ditšhila <i>Dikgwebo tša poraebete</i> – Lenaneo la Thekgo ya Kgwebo ya Tsošološo ya Ditšhila: Nyakišišo le phethagatšo ya taolo ya projeke ya ditšhila	636 410	109 699	405 432	35 024	85 384	871		
8 Dithokgwa le Taolo ya Didirišwa tša Hlago <i>Go hlama le go nolofatša phethagatšo ya dipholiši le mananeo ao a lebeleletšwego gore a netefatše taolo ya dithokgwa, tšhomišo le tšhireletšo ya go ya go ile ya naga le meetse, gammogo le taolo ya dikotsi tša temo.</i> <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Dikamano tša America Australasia Europe le Middle East: Tefelo ya boleloko <i>Tša malapa</i> – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a llifi <i>Diakhaonto tša pankha tša masepala</i> – Dilaesense tša Difatanaga: Ditshepedišo <i>Dikoporase tša setšhaba</i> – Khansele ya Tumelelano ya Lekala la Dithokgwa: Koketšo	746 160	429 357	258 928		6 749	51 126		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9 Fisheries Management <i>Ensure the sustainability, utilisation and orderly access to marine living resources through improved management and regulation. Of which Departmental agencies and accounts – Marine Living Resources Fund: Operations</i>	562 821	257 543			305 278  305 278		
<b>33 Human Settlements</b> Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	<b>31 657 958</b>	<b>403 193*</b>	<b>520 655</b>		<b>30 730 303</b>	<b>3 807</b>	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	488 445	239 941	246 133			2 371	
2 Integrated Human Settlements Planning and Development <i>Manage the development of policy, planning and research in the creation of sustainable and integrated human settlements, oversee the delivery of the integrated residential development programme, and coordinate intergovernmental partnerships with stakeholders. Of which Conditional allocation to local government * – Urban Settlements Development Grant Conditional allocation to provinces * – Human Settlements Development Grant Departmental agencies and accounts – Community Schemes Ombud Service: Operations – Housing Development Agency: Operations</i>	21 234 486	67 700	98 984		21 067 073  7 404 711 13 402 961 24 022 235 379	729	
3 Informal Settlements <i>Provide policy, planning and capacity support for the upgrading of informal settlements, and oversee the implementation of the informal settlements upgrading programme. Of which Conditional allocations to local government * – Informal Settlements Upgrading Partnership Grant: Municipalities * – Municipal Emergency Housing Grant Conditional allocations to provinces * – Informal Settlements Upgrading Partnership Grant: Provinces * – Provincial Emergency Housing Grant</i>	8 423 089	36 553	72 556		8 313 809  3 945 447 167 526 3 889 718 311 118	171	
4 Rental and Social Housing <i>Promote the provision of affordable rental housing, monitor the performance of the Social Housing Regulatory Authority, and develop capabilities in the rental housing sector through intergovernmental collaboration and evidence-based research. Of which Departmental agencies and accounts – Social Housing Regulatory Authority – Operations – Consolidated capital grant – Institutional investment grant</i>	936 508	13 066	65 631		857 619  70 248 764 646 22 725	192	
5 Affordable Housing <i>Facilitate the provision of affordable housing finance, monitor market trends, and develop research and policy that respond to demand. Oversee housing finance entities reporting to the minister. Of which Departmental agencies and accounts – National Housing Finance Corporation – Finance linked individual subsidy programme: Operations – Finance linked individual subsidy programme Foreign governments and international organisations – International Organisations: Membership fees – Cities Alliance – Habitat Foundation Households – Bursaries for Non-employees: Housing studies scholarship programme</i>	575 430	45 933	37 351		491 802  18 824 460 988  720 3 050  8 220	344	
<b>34 Mineral Resources and Energy</b> Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>	<b>9 180 764</b>	<b>1 037 124*</b>	<b>631 424</b>		<b>7 492 752</b>	<b>19 464</b>	

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphetšetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
9 Taolo ya Boruahapi <i>Go netefatša tirišo ya go ya go ile, tšhomišo le phihlelelo ya maleba ya didirišwa tša dipedi tša lewatle ka taolo le molao wo o kaonafetšego.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Sekhwama sa Didirišwa tša Dipedi tša Lewatle: Ditshepedišo	R'000 562 821	R'000 257 543	R'000	R'000	R'000 305 278  305 278	R'000	R'000	
<b>33 Bodulo bja Batho</b> Morero: <i>Go nolofatša go hlanguwa ga bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphele malapeng.</i>	<b>31 657 958</b>	<b>403 193*</b>	<b>520 655</b>		<b>30 730 303</b>	<b>3 807</b>		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	488 445	239 941	246 133			2 371		
2 Kopantšho ya Maano le Tlhabollo ya Bodulo bja Batho <i>Go laola go hlanguwa ga pholisi, maano le nyakišišo ya go hlama bodulo bja batho bjo bo kopanego bja go ya go ile, go hlakomela tiragatšo ya lenaneo la tlhabollo ya bodulo bjo bo kopanego, gammogo le go rulaganya dikgwerano magareng ga mmušo le batsekarolo.</i> <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae</i> * – Thušo ya Tlhabollo ya Bodulo bja Metsesetoropo <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Thušo ya Tlhabollo ya Bodulo bja Batho <i>Diagente tša kgoro le diakhaonto</i> – Tlhatiro ya Tikologo ya Ditirelo tša Baboleledi ba Setšhaba: Ditshepedišo – Agente ya Tlhabollo ya Dintlo: Ditshepedišo	21 234 486	67 700	98 984		21 067 073  7 404 711 13 402 961 24 022 235 379	729		
3 Bodulo bja batho <i>Go fana ka thekgo ya pholisi, maano le bokgoni bja go kaonafatša madulo a batho, gammogo le go hlakomela phethagatšo ya lenaneo la kaonafatšo ya madula a batho.</i> <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae</i> * – Thušo ya Tšhomišano ya Kaonafatšo ya Madula a Batho: Bomasepala * – Thušo ya Tšhoganyetšo ya Dintlo tša Masepala <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Thušo ya Kgwerano ya Kaonafatšo ya Madulo a Batho: Diprofense * – Thušo ya Tšhoganyetšo ya Dintlo tša Profense	8 423 089	36 553	72 556		8 313 809  3 945 447 167 526 3 889 718 311 118	171		
4 Go Hira le Dintlo tša Badudi <i>Go tšwetšapele kgonagalo ya go fana ka dintlo tša theko ya fase tša go hirišwa, go lekola phethagatšo ya mošomo ya Taolo ya Tekolo ya Dintlo tša Setšhaba, gammogo le go tšweletša bokgoni lekaleng la khirišo ya dintlo ka tšhomišano ya ka gare ga mmušo le dinyakišišo tše di nago bohlatse.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Tekolo ya Dintlo tša Setšhaba – Ditshepedišo – Thušo ya Khepetelele ye e Kopanego – Thušo ya Dipeeletšo tša Sehlongwa	936 508	13 066	65 631		857 619  70 248 764 646 22 725	192		
5 Dintlo tša go rekega <i>Go nolofatša go fana ka theko ya fase ya dintlo, go lekola theko ya mebaraka, le go hlama dinyakišišo le pholisi ya go araba dinyakwa. Go hlakomela dihlongwa tša ditšhelete tše di begago go tona.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Koporase ya Bosetšhaba ya Dišhelete tša Dintlo – Lenaneo la thušo ya tšhelete leo le lebanego le motho o tee: Ditshepedišo – Lenaneo la thušo ya tšhelete leo le lebanego le motho o tee <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Tšhomišano ya Diteropo – Madulo a Sehlongwa <i>Tša malapa</i> – Dipasari tša batho ba e sego mošomo: Lenaneo la thušo ya tšhelete go dithuto tša dintlo	575 430	45 933	37 351		491 802  18 824 460 988  720 3 050  8 220	344		
<b>34 Didirišwa tša Diminerale le Enetši</b> Morero: <i>Go laola lekala la diminerale le meepo gore le fetoge, le gole ebile le hlaloboge. Go hlama dipholisi tša enetši, dibopego tša taolo le molao go netefatša tšhireditšo ya enetši, ditikologo tša go swara diminerale, gammogo le phihlelelo ya theko ya fase ya enetši ya go tshepega.</i>	<b>9 180 764</b>	<b>1 037 124*</b>	<b>631 424</b>		<b>7 492 752</b>	<b>19 464</b>		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration	623 768	327 769	274 079		3 551	18 369	
<i>Provide strategic leadership, management and support services to the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Energy and Water Sector Education and Training Authority: Operations					1 225		
<i>Households</i>							
– Employee Ex-gratia Payment: Contributions towards funeral costs					424		
– Employee Social Benefits: Leave gratuities					1 902		
2 Minerals and Petroleum Regulation	542 762	278 846	62 305		201 564	47	
<i>Regulate the mining, minerals and petroleum sectors to promote economic growth, employment, transformation and sustainable development.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African Diamond and Precious Metals Regulator: Operations					62 027		
<i>Foreign governments and international organisations</i>							
– African Petroleum Producers' Association: Membership fee					3 247		
<i>Private enterprises</i>							
– Petroleum Agency South Africa: Operations					136 290		
3 Mining, Minerals and Energy Policy Development	834 566	106 245	54 257		673 960	104	
<i>Formulate, maintain and implement integrated minerals and energy policies to promote and encourage investment in the mining and energy industry.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Council for Geoscience							
– Operations					352 971		
– Capital					3 906		
<i>Foreign governments and international organisations</i>							
– Generation IV International Forum: Membership fee					836		
<i>Public corporations</i>							
– Mintek							
– Operations					280 055		
– Capital					36 192		
4 Mine Health and Safety Inspectorate	237 668	194 995	35 084		6 732	857	
<i>Ensure the health and safety of employees in the mining sector.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Mine Health and Safety Council: Operations					4 581		
– Mining Qualifications Authority: Operations					2 151		
5 Mineral and Energy Resources Programmes and Projects	5 830 806	101 235	194 628		5 534 856	87	
<i>Manage, coordinate and monitor programmes and projects focused on access to mineral and energy resources.</i>							
<i>Of which</i>							
<i>Conditional allocations to local government</i>							
* – Integrated National Electrification Programme Grant					2 003 157		
* – Energy Efficiency and Demand Side Management Grant					220 874		
<i>Departmental agencies and accounts</i>							
– Council for Geoscience: Research for the rehabilitation of derelict and ownerless mines					20 185		
– South African National Energy Development Institute: Operations					75 182		
<i>Foreign governments and international organisations</i>							
– International Organisations: Membership fees							
– International Energy Forum					381		
– International Partnership for Energy Efficiency Cooperation					1 438		
– International Renewable Energy Agency					1 284		
<i>Private enterprises</i>							
– Various Institutions							
* – Integrated National Electrification Programme: Non-grid electrification service providers					232 269		
– Water management solutions subsidies for marginal mines					6 618		
<i>Public corporations</i>							
* – Eskom: Integrated national electrification programme					2 824 257		
– Industrial Development Corporation: Implementation of small scale mining projects					26 267		
– Mintek							
– Expanded Public Works Programme: Rehabilitation of derelict and ownerless mines					2 750		
– Rehabilitation of derelict and ownerless mines					120 194		

\* Specifically and Exclusively Appropriated



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Enetši le Meetse: Ditshepedišo <i>Tša malapa</i> – Tefelo ya Boithapo ya Bašomi: Dikoketšo malebana le ditheko tša lehu – Meputso ya Leago ya Bašomi: Meputso ya matsatši a lifi	623 768	327 769	274 079		3 551	18 369		
2 Molao wa Dimenerale le Petroliamo <i>Go laola makala a moepo, dimenerale le petroliamo go tšweletša kgolo ya ekonomo, thwalo ya bašomi, phetošo le tihabollo ya go ya go ile.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Taemane le Ditšhipi tše Bohlokwa tša Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mogkatlo wa Batšweletši ba Petroliamo wa Afrika: Tefelo ya boleloko <i>Dikgwebo tša poraebete</i> – Agente ya Petroliamo ya Afrika Borwa: Ditshepedišo	542 762	278 846	62 305		201 564	47		
3 Moepo, Dimerale le Tihabollo ya Pholisi ya Enetši <i>Go hlama, go hlakomela le go phethagatša dipholisi tša dimerale le enetši tšeo di kopantšitšwego go tšwetšapele le go hlohletša peeletšo go intasteri ya moepo le enetši.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansele ya Thutamahale ya Lefase – Ditshepedišo – Khepetele <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Foramo ya Boditšhabatšhaba ya Generation IV: Tefelo ya boleloko <i>Dikoporase tša setšhaba</i> – Mintek – Ditshepedišo – Khepetele	834 566	106 245	54 257		673 960	104		
4 Tihahlobo ya tša Maphelo le Tšhireletšo <i>Go netafatša tšhireletšo ya maphelo a bašomi ba lekala la moepo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansele ya tša Maphelo le Tšhireletšo: Ditshepedišo – Taolo ya Mangwalo a Thuto a Moepo: Ditshepedišo	237 668	194 995	35 084		6 732	857		
5 Mananeo le Diprojeke tša Dimenerale le Enetši <i>Go laola, go rulaganya le go hlakomela mananeo le diprojeke tšeo di lebeleletšego phihlelelo ya didirišwa tša minerale le enetši.</i> <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Thušo ya Lenaneo la Bosetšhaba leo le Kopantšwego la Mohlagase * – Thušo ya Taolo ya Enetši ye e Thušago le ye e nyakegago ka Thoko <i>Diagente tša kgoro le diakhaonto</i> – Khansele ya Thutamahale ya Lefase: Nyakišišo le tokišo ya meepo yeo e sanago beng – Institšhute ya Tihabollo ya Enetši ya Bosetšhaba ya Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Tefelo ya boleloko – Foramo ya Boditšhabatšhaba ya Enetši – Koporase ya Boditšhabatšhaba ya Kgwerano ya Tšhomišo ya Enetši – Agente ya Boditšhabatšhaba ya Enetši ya go Mpshafatšwa <i>Dikgwebo tša poraebete</i> – Dihlongwa tše di fapafapanego * – Lenaneo la Bosetšhaba leo le Kopantšwego la Mohlagase: Baabi ba ditirelo tša mohlagase wa mafelo a thoko – Dithušo tša maano a taolo ya meetse tša meepo yeo e tswaleletšwego <i>Dikoporase tša setšhaba</i> * – Eskom: Lenaneo la bosetšhaba leo le kopantšitšwego la mohlagase – Koporase ya Tihabollo ya Intasteri: Phethagatšo ya diprojeke tše nnyane tša moepo – Mintek – Lenaneo leo le Okeditšego la Mešomo ya Setšhaba: Tokišo ya meepo yeo e sanago beng – Tokišo ya moepo wo o sanago beng	5 830 806	101 235	194 628		5 534 856	87		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Nuclear Energy Regulation and Management <i>Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations, nuclear legislation and policies to ensure the peaceful use of nuclear energy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Radioactive Waste Disposal Institute: Operations – National Nuclear Regulator – Operations – Building and upgrading of infrastructure <i>Foreign governments and international organisations</i> – International Atomic Energy Agency: Membership fee <i>Public corporations</i> – South African Nuclear Energy Corporation – Operations – Capital – Preparatory work for the new multipurpose reactor project – Decommissioning and decontamination of old strategic nuclear facilities * – Stage 1 * – Stage 2	1 111 194	28 034	11 071		1 072 089		
					49 166		
					45 569		
					520		
					24 324		
					711 829		
					17 110		
					20 000		
					181 887		
					21 684		
35 Science and Innovation <i>Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	8 933 315	358 003*	208 465		8 363 994	2 853	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Non-profit institutions</i> – Various Institutions: Institutional and programme support research	328 196	170 010	140 069		15 264	2 853	
					15 264		
2 Technology Innovation <i>Enable research and development in space science and technology, energy security and the bioeconomy, and in the emerging and converging areas of nanotechnology, robotics, photonics and indigenous knowledge systems, to promote the realisation of commercial products, processes and services. Promote the protection and utilisation of intellectual property, technology transfer and technology commercialisation through the implementation of enabling policies and interventions along the entire innovation value chain.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Research and development in indigenous knowledge systems – South African Medical Research Council: Social Impact Bond – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Energy grand challenge research – Innovation projects research – Research in HIV and AIDS prevention and treatment technologies – Economic competitiveness and support package: Space science research <i>Non-profit institutions</i> – International Centre for Genetic Engineering and Biotechnology: Research and development – Various Institutions – Biofuels research – Health innovation research – Hydrogen Strategy – Capital – Research – Implementation of the bioeconomy strategy – Technology transfer offices: Support for research units <i>Public corporations</i> – Various Institutions: Emerging research areas	1 780 222	51 623	23 152		1 705 447		
					6 599		
					33 863		
					202 193		
					447 703		
					43 318		
					503 295		
					30 225		
					32 439		
					16 135		
					9 130		
					53 648		
					81 199		
					42 580		
					43 431		
					43 000		
					116 689		
3 International Cooperation and Resources <i>Strategically develop, promote and manage international partnerships that strengthen the national system of innovation. Enable an exchange of knowledge, capacity and resources between South Africa and its international partners, with a focus on building capacity to support science, technology and innovation in Africa. Support South African foreign policy through science diplomacy.</i>	146 625	53 217	18 904		74 504		

\* Specifically and Exclusively Appropriated

**ŠEDULE**

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetsišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Toalo le Tihokomelo ya Enešiši Nyuklea <i>Go laola intasteri ya enetši ya nyuklea ya Afrika Borwa le go laola didirišwa tša nyuklea go ya ka ditshwanelo tša boditšhabatšhaba, molao wa nyuklea gammogo le dipholišo go nefeletša tšhomišo ya khušo ya enetši ya nyuklea.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Inštitšhute ya Bosetšhaba ya Tahlo ya Tšhila ye Kotsi: Ditshepedišo – Boaodi bja Bosetšhaba bja Nyuklea – Ditshepedišo – Kago le kaonafatšo ya mananeokgoparara <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Agente ya Boditšhabatšhaba ya Enešiši ya Athomo: Tefelo ya boleloko <i>Dikoporase tša setšhaba</i> – Koporase ya Enešiši ya Nyuklea ya Afrika Borwa – Ditshepedišo – Khepetele – Ditokisetšo tša mošomo tša projeke ya dilo ka moka – Go gomiša morago tšhlafatšo ya dikago tša nyuklea tša kgale * – Legato la 1 * – Legato la 2	1 111 194	28 034	11 071	1 072 089	49 166 45 569 520 24 324 711 829 17 110 20 000 181 887 21 684		
<b>35 Mahiale le Tihabollo</b> Morero: <i>Go lernaga bokgoni ka moka bja mahiale le theknolotši ka go thabollo ya setšhaba le ekonomo ka go hlabbala bašomi, didirišwa le thamego.</i>	<b>8 933 315</b>	<b>358 003*</b>	<b>208 465</b>	<b>8 363 994</b>	<b>2 853</b>		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Dihlongwa tše di sa dirego letseno</i> – Dihlongwa tša go fapafapana: Thekgo ya nyakišišo ya lenanao la sehlongwa	328 196	170 010	140 069	15 264	2 853		
2 Tihabollo ya Theknolotši <i>Go kgontšha dinyakišišo le thabollo go mahiale a sebakeng le theknolotši, tšhireletšo ya enetši le paeekonomi, gammogo le mafelong ao a tšwelelago le go kopana a nanoteknolotši, tša diriboto, tša photoniki le mananeotšhepedišo a tsebo ya setlogo, go tšwetšapele tsebo ya dišweletšwa tša kgwebo, dišhepedišo le ditirelo. Go tšwetšapele tšhireletšo le tšhomišo ya thoto ya bohiale, phetišetšo ya theknolotši le kgwebišano ya theknolotši ka go phethagatša dipholišo tše di kgontšhago le dithuši tša thabollo ya tšhepedišo ya go dira didirišwa tša boleng.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Sehlongwa sa Bosetšhaba sa Dinyakišišo: Nyakišišo le thabollo go mananeotšhepedišo a tsebo ya setlogo – Khansete ya Nyakišišo ya Kalafi ya Afrika Borwa: Konteraka ya katlego ya dikgahlegelo tša setšhaba – Agente ya Bosetšhaba ya Sebakeng ya Afrika Borwa: Ditshepedišo – Agente ya Tihabollo ya Theknolotši: Ditshepedišo – Dihlongwa tša go fapafapana – Lenaneo la Nyakišišo ya Tihabollo, Thekišo le Tšhomišo ya Enešiši – Tihabollo ya nyakišišo ya diprojeke – Dinyakišišo tša ditheknolotši tša thibelo le kalafi ya HIV le AIDS – Phadišano ya di ekonomo le sehlongwa sa thekgo: Nyakišišo ya mahiale a sebakeng <i>Dihlongwa tše di sa dirego letseno</i> – Senthara ya Boditšhabatšhaba ya Boentšinerre bja Tihago le Paotheknolotši: Dinyakišišo le thabollo – Dihlongwa tša go fapafapana – Dinyakišišo tša Biofuels – Tihamo ya nyakišišo ya maphelo – Maano a hweko – Khepetele – Dinyakišišo – Phethagatšo ya leano la paotheknolotši – Dikanoro tša phetišetšo ya theknolotši: Thekgo ya diyuniti tša nyakišišo <i>Dikoporase tša setšhaba</i> – Dihlongwa tša go fapafapana: Mafelo ao a tšwelelago a nyakišišo	1 780 222	51 623	23 152	1 705 447	6 599 33 863 202 193 447 703 43 318 503 295 30 225 32 439 16 135 9 130 53 648 81 199 42 580 43 431 43 000 116 689		
3 Tšhomišano ya Boditšhabatšhaba le Didirišwa <i>Go tšweletša leano, go tšwetšapele le go laola dikgwerano tša boditšhabatšhaba tšeo di maallafatšago mananeotšhepedišo a bosetšhaba a thamo. Go kgontšha khabelano ya tsebo, bokgoni le didirišwa magareng ga Afrika Borwa le bagwerani ba yona ba boditšhabatšhaba, ka go lebeledišiša kago ya ya bokgoni go thekgo ya mahiale, theknolotši le thamo ka Afrika. Go thekga pholišo ya dinaga dišele ya Afrika Borwa ka tša botseta bja mahiale.</i>	146 625	53 217	18 904	74 504			

\* Ditekanyetšo tše di rilego le tše di ikgethilego



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p><i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Sehlongwa sa Dinyakišišo sa Bosetšhaba: Tšhomišano ya mahlakorepedi ya tihabollo ya mahale a lefase ka bophara  <i>Dihlongwa tše di sa dirego letšeno</i>                      – Dihlongwa tša go fapafapana: Mahale a lefase ka bophara                      – Ditumelano tša Afrika ka mahlakorentšhi                      – Ditumelano tša Bodišhabatšhaba tša mahlakorentšhi</p>	4 949 244	38 853	16 392	4 893 999	16 670	47 341	10 493
<p>4 Dinyakišišo, Tihabollo le Thekgo  <i>Go fana ka tikologo yeo e kgontšhago dinyakišišo le tšweletšo ya tsebo yeo e tšwetsago pele tihabollo ya leano la mahale a motheo le mafelo a bohlokwa a tša mahale, ka go tšwetsa pele tihabollo ya khepetelele ya setšhaba ya mahale, le go fana ka lenaneokoparara la dinyakišišo le thekgo yeo e swanetšego ya dinyakišišo, ka maikemišetšo a go fihlelela phetogo ya Afrika Borwa go ekonomi ya tsebo.</i></p> <p><i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Akhademi ya Mahale ya Afrika Borwa: Ditshepedišo                      – Sehlongwa sa Setšhaba sa Dinyakišišo                      – Ditshepedišo                      – Phadišano ya ekonomi le kgoboketšo ya thekgo                      – Tihabollo ya bašomi ba tša mahale le boentšinere                      – Lesolo la dinyakišišo la ditulo la Afrika Borwa:                      – Tihabollo ya bašomi go tša mahale                      – Array ya Dikholomithara tša Sekwere: Ditseka tša khephetelele go nyakišišo                      – Dihlongwa tša go fapafapana                      – Nyakišišo ya Astronomi le tihabollo                      – Diprojeke tša lenaneokoparara la nyakišišo le tihabollo                      – Tihabollo ya pholisi go dipharologano tša batho le tihabollo ya leago                      – Temošo ya mahale, nyakišišo le masolo a go hlohletša go khathatema ga baswa go tša mahale                      – Mafelo a leano a mahale a go dira nyakišišo le tihabollo  <i>Dikoparase tša setšhaba</i>                      – Khansele ya Nyakišišo ya tša Mahale le Intasteri: Nyakišišo ya lenaneokoparara la saeba le tihabollo</p>	1 729 028	44 300	9 948	1 674 780	33 210	962 587	18 607
<p>5 Dikgwerano tša Ekonomi ya Leago  <i>Go kaonafatša kgolo ya mmušo le tihabollo ya mafelo a bohlokwa ka thušo ya tša mahale le dithuši tše di ithelile go dimo ga theknolotši, gammogo le tihabollo ya dikgwerano tša maano le dikgoro tše dingwe tša mmušo, intasteri, dihlongwa tša dinyakišišo le ditikologo tša badudi.</i></p> <p><i>E lego</i>  <i>Diagente tša kgoro le diakhaonto</i>                      – Khansele ya Dinyakišišo ya Mahale a Batho                      – Ditshepedišo                      – Tihabollo le go lekola ditaetšo tša mahale le theknolotši                      – Sehlongwa sa Dinyakišišo sa Bosetšhaba: Lenaneotshepedišo la taolo ya tshedimošo ya dinyakišišo                      – Dihlongwa tša go fapafapana                      – Tihabollo ya tikologo                      – Nyakišišo ya tihamo le tihabollo                      – Phadišano ya ekonomi le kgoboketšo ya thekgo                      – Thekgo ya bogori bja tšweletšo ya selegae le sethekniki                      – Mananeotshepedišo a tihabollo ya diprojeke tša tšhepedišo ya kabo ya didirišwa tša theknolotši  <i>Dikoparase tša setšhaba</i>                      – Khansele ya Dinyakišišo tša Mahale le Intasteri                      – Ditshepedišo                      – Nyakišišo ya meepo le tihabollo                      – Dihlongwa tša go fapafapana                      – Phethagatšo ya leano le kaonafetšego la tšweletšo ya theknolotši                      – Theknolotši ya Tshedimošo le Poledišano                      – Dinyakišišo le tihabollo ya dintasteri tša didirišwa</p>	11 035	33 331	48 322	32 588	314 394	15 221	11 035
<p>36 <b>Tihabollo ya dikgwebo potlana</b>                      Morero: <i>Go tšwetsapele tihabollo ya dikgwebo potlana le dikgwerano tše di nago le seabe go kgolo ya ekonomi ka kakaretšo le tholego ya mešomo.</i></p> <p>1 Taolo  <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i></p> <p>2 Tihabollo ya Mmaraka le Lekala  <i>Go nolofatša le go hlaloša phihlelelo ya mebaraka ya dikgwebo potlana, tša magareng le tše nnyane ka tshedimošo ya kgwebo, thekgo ya tihabollo ya sedirišwa gammogo le kopantšho ya tšhepedišo ya go dira sedirišwa sa boleng.</i>  <i>E lego</i>  <i>Dikgwebo tša poraebete</i>                      – Dihlongwa tša go fapafapana: Papatšo ya sedirišwa</p>	2 538 288	152 412*	81 620	2 299 780	4 476		
	116 300	65 099	50 268		933		
	138 806	35 813	18 884	81 065	3 044		
				81 065			

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Development Finance <i>Expand access to finance for small, medium and micro enterprises and cooperatives through innovative service offerings.</i> <i>Of which</i> <i>Private enterprises</i> – Various Institutions – Cooperatives development support programme – Craft customised sector programme <i>Public corporations</i> – Small Enterprise Finance Agency – Blended finance – Township and Rural Entrepreneurship Fund	1 380 818	22 809	6 683	1 350 924	402	
					88 625		
					11 316		
					288 212		
					962 771		
4	Enterprise Development <i>Oversee the promotion of an ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small businesses, and coordinate business development support interventions across various spheres of government.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – Operations – Capacity-building programme – National gazelles programme – Technology programme	902 364	28 691	5 785	867 791	97	
					666 091		
					15 874		
					29 301		
					156 525		
<b>37</b>	<b>Sport, Arts and Culture</b> Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	<b>5 693 941</b>	<b>372 459*</b>	<b>593 532</b>	<b>4 517 937</b>	<b>210 013</b>	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Culture, Arts, Tourism, Hospitality and Sport Sector Education and Training Authority: Operations	440 091	186 366	241 467	102	12 156	
					102		
2	Recreation Development and Sport Promotion <i>Support the provision of mass participation opportunities, the development of elite athletes, and the regulation and maintenance of facilities.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> – Mass Participation and Sport Development Grant <i>Departmental agencies and accounts</i> – Amazwi South African Museum of Literature - Makhanda – Building and upgrading of infrastructure – Artscape: Building and upgrading of infrastructure – Boxing South Africa: Operations – Die Afrikaanse Taalmuseum en -monument - Paarl – Building and upgrading of infrastructure – Ditsong Museums of South Africa - Pretoria – Building and upgrading of infrastructure – Freedom Park - Pretoria – Building and upgrading of infrastructure – Iziko Museums of South Africa - Cape Town – Building and upgrading of infrastructure – KwaZulu-Natal Museum - Pietermaritzburg – Building and upgrading of infrastructure – Market Theatre Foundation: Building and upgrading of infrastructure – National Arts Council: Building and upgrading of infrastructure – National Film and Video Foundation: Building and upgrading of infrastructure – National Library of South Africa: Building and upgrading of infrastructure – National Museum - Bloemfontein – Building and upgrading of infrastructure – Nelson Mandela Museum - Mthatha – Building and upgrading of infrastructure – Performing Arts Centre of the Free State: Building and upgrading of infrastructure	1 441 791	31 375	138 589	1 073 970	197 857	
					591 049		
					1 555		
					10 798		
					19 163		
					5 736		
					8 000		
					11 320		
					6 572		
					39 257		
					8 268		
					1 350		
					1 000		
					19 671		
					3 300		
					5 000		
					7 034		

\* Specifically and Exclusively Appropriated

**ŠEDULE**

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphetsišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3 Tihabollo ya thušo ya tšhelete <i>Go tšwetšapele phihlelelo ya thušo ya tšhelete go dikgwebo potlana, tša magareng, tše nnyane le dikgwerano ka hloa ditirelo tša tihabollo.</i> <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana – Lenaneo la Thekgo la Tihabollo ya Dikgwerano – Lenaneo la lekala la bokgori bjo itšego <i>Dikoporase tša setšhaba</i> – Agente ya Tihabollo ya Dikgwebo Potlana – Tšhelete yeo e kopanego – Sekhwama sa Bagwebi ba Metseteropo le Metsemagaeng	1 380 818	22 809	6 683		1 350 924	402		
4 Tihabollo ya Dikgwebo <i>Go hlokomela tšwetšapele ya lenaneotšepedišo la dipedi tša tikologo leo le kaonafatšago bogwebi le go thongwa, kgodišo dikgwebo potlana go ya go ile, gammogo le go rulaganya thekgo ya dithušo tša tihabollo ya kgwebo go ralala le makala a go fapafapana a mmušo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Tihabollo ya Dikgwebo Potlana – Ditshepedišo – Lenaneo la kago ya bokgori – Lenaneo la bosetšhaba la dikazele – Lenaneo la theknolotši	902 364	28 691	5 785		867 791	97		
<b>37 Dipapadi, Bokgabo le Setšo</b> Morero: <i>Go fana ka tikologo yeo e dumelelago lekala la papadi, bokgabo le setšo ka go hiballa, go fetosa, go boloka, go šireletša le go tšwetšapele dipapadi, bokgabo le setšo ka gare ga magato ka moka a go kgathatema kgodišong ya setšhaba seo se phelego, se thopago, se nago le bokgori gammogo le seo se kwanago.</i>	<b>5 693 941</b>	<b>372 459*</b>	<b>593 532</b>		<b>4 517 937</b>	<b>210 013</b>		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihabollo ya Lekala la Setšo, Bokgabo, Boeti, Tihokomelo le Dipapadi: Ditshepedišo	440 091	186 366	241 467		102	12 156		
2 Tihabollo ya Boitapološo le Tšwetšetšo ya Dipapadi <i>Go thekga tirelo ya menyella ye menti ya go kgathatema ga batho ba ba ntši, go hlama dipapadi tša maemo a godimo, gammogo le taolo le thokomelo ya dikago.</i> <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> – Thušo ya Tihabollo ya Dipapadi le Bagkathatema ba ba Ntši <i>Diagente tša kgoro le diakhaonto</i> – Museamo wa Afrika Borwa wa Dingwalwa wa Amazwi - Makhanda – Kago le kaonafatšo ya mananeokgoparara – Artscape: Kago le kaonafatšo ya mananeokgoparara – Botswana bja Afrika Borwa: Ditshepedišo – Die Afrikaanse Taalmuseum en -monument - Paarl – Kago le kaonafatšo ya mananeokgoparara – Museamo wa Ditsong wa Afrika Borwa - Pretoria – Kago le kaonafatšo ya mananeokgoparara – Freedom Park - Pretoria – Kago le kaonafatšo ya mananeokgoparara – Dimuseamo tša Iziko tša Afrika Borwa - Cape Town – Kago le kaonafatšo ya mananeokgoparara – Museamo wa KwaZulu-Natal - Pietermaritzburg – Kago le kaonafatšo ya mananeokgoparara – Sehlengwa sa Market Theatre: Kago le kaonafatšo ya mananeokgoparara – Khansela ya Bokgabo ya Bosetšhaba: Kago le kaonafatšo ya mananeokgoparara – Sehlengwa sa Bosetšhaba sa Difilimi le Dibidiro: Kago le kaonafatšo ya mananeokgoparara – Bokgobapuku bja Bosetšhaba bja Afrika Borwa: Kago le kaonafatšo ya mananeokgoparara – Museamo wa Bosetšhaba - Bloemfontein – Kago le kaonafatšo ya mananeokgoparara – Museamo wa Nelson Mandela - Mithatha – Kago le kaonafatšo ya mananeokgoparara – Senthara ya Diragatšo tša Bokgabo ya Free State: Kago le kaonafatšo ya mananeokgoparara	1 441 791	31 375	138 589		1 073 970	197 857		
					591 049			
					1 555			
					10 798			
					19 163			
					5 736			
					8 000			
					11 320			
					6 572			
					39 257			
					8 268			
					1 350			
					1 000			
					19 671			
					3 300			
					5 000			
					7 034			

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					10 000		
					9 202		
					10 815		
					28 123		
					23 547		
					12 695		
					10 006		
					1 055		
					1 000		
					5 100		
					40 046		
					11 701		
					11 137		
					690		
					20 000		
					25 056		
					114 142		
					582		
	3 Arts and Culture Promotion and Development	1 284 830	85 776	170 773	1 028 281		
	<i>Promote and develop arts, culture and languages, and implement the national social cohesion strategy.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Artscape: Operations				65 849		
	– Market Theatre Foundation: Operations				51 216		
	– National Arts Council: Operations				120 137		
	– National Film and Video Foundation: Operations				145 920		
	– National Youth Development Agency: Young patriots project				10 159		
	– Pan South African Language Board: Operations				120 913		
	– Performing Arts Centre of the Free State: Operations				48 823		
	– Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Incubators entrepreneur and local content development				10 029		
	– The Playhouse Company: Operations				53 866		
	– The South African State Theatre: Operations				61 247		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Art bank resources				10 002		
	– Artists in schools				2 535		
	– Cultural events				3 689		
	<i>Foreign governments and international organisations</i>						
	– Commonwealth Foundation: Facilitation of public funds for cultural projects				2 800		
	– African Union Sports Council Region 5: Subscription fees				324		
	– United Nations Educational, Scientific and Cultural Organisation: International Fund for Cultural Diversity				110		
	<i>Higher education institutions</i>						
	– Various Institutions: Facilitation of public funds						
	– Human languages technologies projects				7 111		
	<i>Households</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects						
	– Local market development and promotion				3 814		
	– Language Development Projects: Facilitation of public funds for language projects				6 413		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Cultural events				2 552		
	– Export market development and promotion				1 190		
	– Public art				868		
	– Touring ventures				2 761		



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				DiphetsiŠetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Didirišwa le Ditirelo	Tswana le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<ul style="list-style-type: none"> <li>- Mmila wa Bohwa ya Dikgagano le Tokologo: Kago le kaonafatšo ya mananeokoparara a diprojeke tša ditiragatšo tša bogkabo</li> <li>- Museamo wa Robben Island - Cape Town</li> <li>- Kago le kaonafatšo ya mananeokoparara</li> <li>- Agente ya Didirišwa tša Bohwa ya Afrika Borwa: Kago le kaonafatšo ya mananeokoparara</li> <li>- Inštitšhute ya Afrika Borwa ya Dipapadi tša go hoka Diokobatsi: Ditshepedišo</li> <li>- Bokgobapuku bja Afrika Borwa bja Difofu: Kago le kaonafatšo ya mananeokoparara</li> <li>- Khamphani ya Boralokelo: Kago le kaonafatšo ya mananeokoparara</li> <li>- Theatha ya Mmušo ya Afrika Borwa: Kago le kaonafatšo ya mananeokoparara</li> <li>- Museamo wa uMsunduzi - Pietermaritzburg</li> <li>- Kago le kaonafatšo ya mananeokoparara</li> <li>- Museamo wa Ntwa le Setšhaba sa Maburu - Bloemfontein</li> <li>- Kago le kaonafatšo ya mananeokoparara</li> <li><i>Tša malapa</i></li> <li>- Dipasani tša batho bao e sego bašomi: Lenaneo la tona la pasari ya dipapadi</li> <li><i>Dihlongwa tše di sa dirego letseno</i></li> <li>- loveLife: Temošo ya HIV le AIDS ka mananeo a dipapadi</li> <li>- Komili ya Olimpiki le Kopano ya Dipapadi ya Afrika Borwa: Thekgo go dipapadi</li> <li>- Kaonafatšo ya Disenthara tša Setšhaba tša Bokgabo: Kago le kaonafatšo ya mananeokoparara a diprojeke tša ditiragatšo tša bogkabo</li> <li>- Kaonafatšo ya Mafelo a Setšhaba: Kago le kaonafatšo ya mananeokoparara a diprojeke tša ditiragatšo tša bogkabo</li> <li>- Sehlongwa sa Thabo Mbeki: Kago le kaonafatšo ya mananeokoparara a diprojeke tša ditiragatšo tša bogkabo</li> <li>- Sekhwama sa Tšhelete sa Dipapadi: Diprojeke tša thabollo ya dipapadi</li> <li>- Dikopano tša go Fapafapana tša Dipapadi: Ditshepedišo</li> <li><i>Dikgwebo tša poraebete</i></li> <li>- Kaonafatšo ya Mafelo a Setšhaba: Kago le kaonafatšo ya mananeokoparara a diprojeke tša ditiragatšo tša bogkabo</li> </ul>	1 284 830	85 776	170 773		1 028 281			
<p>3 Kgodišo le thabollo ya Bokgabo le Setšo</p> <p><i>Go tšwetšapele le go hlabbala bogkabo, setšo le maleme, gammogo le go phethagatsa maano a kwano ya bosetšhaba ya setšhaba.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Artscape: Ditshepedišo</li> <li>- Sehlongwa sa Market Theatre: Ditshepedišo</li> <li>- Khansela ya Bokgabo ya Bosetšhaba: Ditshepedišo</li> <li>- Sehlongwa sa Bosetšhaba sa Difilimi le Dibidiro: Ditshepedišo</li> <li>- Agente ya Bosetšhaba ya Thabollo ya Baswa: Projeke ya Baswa bao e lego Barati ba Naga</li> <li>- Boto ya Dipolelo tšohle tša Afrika Borwa: Ditshepedišo</li> <li>- Senthara ya Tiragatšo ya Bokgabo ya Free State: Ditshepedišo</li> <li>- Dihlongwa tša Tiragatšo ya Bokgabo: Mzansi Golden Economi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bogkabo</li> <li>- Kgodišo ya borakgwebo le thabollo ya ditaba tša selegae</li> <li>- Khamphani ya Boralokelo: Ditshepedišo</li> <li>- Theathara ya Mmušo ya Afrika Borwa: Ditshepedišo</li> <li>- Dihlongwa tša go fapafapana: Mzansi Golden Economi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bogkabo</li> <li>- Didirišwa tša panku ya bogkabo</li> <li>- Badiragatši dikolong</li> <li>- Ditiragatšo tša setšo</li> <li><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></li> <li>- Sehlongwa sa Ditšhabakgwerano: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša setšo</li> <li>- Khansela ya Yunione ya Afrika ya Dipapadi ya Selete sa 5: Ditefelo tša go tšenela</li> <li>- Mogkatlo wa Ditšhabakopano wa Thuto, Mahiale le Setšo: Sekhwama sa Boditšhabatšhaba sa Ditšo tša go Fapafapana</li> <li><i>Dihlongwa tša thuto ya godimo</i></li> <li>- Dihlongwa tša go fapafapana: Tihokomelo ya ditšhelete tša setšhaba</li> <li>- Diprojeke tša theknolotši ya batho</li> <li><i>Tša malapa</i></li> <li>- Dintasteri tša Bokgabo le Setšo: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bogkabo</li> <li>- Thabollo le tšwetšopele ya mmaraka wa selegae</li> <li>- Diprojeke tša Thabollo ya Maleme: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša maleme</li> <li>- Dihlongwa tša go fapafapana: Mzansi Golden Economi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bogkabo</li> <li>- Ditiragatšo tša setšo</li> <li>- Thabollo le tšwetšopele ya mmaraka wa diyantle</li> <li>- Bokgabo ba setšhaba</li> <li>- Mafelo a boeti</li> </ul>								

\* Ditekanyetšo tše di rilego le tše di ikgethilego



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				DiphetsiŠetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Mepušo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<i>Dihlongwa tše di sa dirego letseno</i>								
- Diintasteri tša Bokgabo le Setšo: Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša bokgabo					8 006			
- Tihabollo ya bokgabo bja tikologo					15 601			
- Tihabollo le tšwetšopele ya mmaraka wa selegae					10 291			
- Dikgwebo le Bokgabo tša Afrika Borwa: Ditshepedišo								
- Molellomogolo wa Setšo wa Gwala-Ngamasiko: Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša setšo					2 065			
- <i>I'Kauru African Contemporary Art Touring Exhibition</i> : Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša setšo					808			
- Lesolo la Tsošološo ya Botho: Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša bokgabo le tihabollo ya baswa					4 328			
- Dihlongwa tša go fapafapana: Tihabollo ya ditshelete tša setšhaba tša diprojeke tša bokgabo le tihabollo ya baswa					16 769			
- Dihlongwa tša go fapafapana: Ekonomi ya Mzansi Golden: Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša bokgabo								
- Badiragatši dikolong					14 723			
- Tihabollo ya bokgabo bja tikologo					20 868			
- Ditiragatšo tša setšo					63 344			
- Tihabollo ya Borakgwebo le ditaba tša selegae					1 459			
- Tihabollo le tšwetšopele ya mebaraka ya diyantle					3 908			
- Akhademi ya Bokgoni bja Diintasteri tša Setšo					14 016			
- Bokgabo bja setšhaba					2 582			
- Mafelo a boeti					3 567			
<i>Dikgwebo tša poraebete</i>								
- Diintasteri tša Bokgabo le Setšo: Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša bokgabo								
- Tihabollo le tšwetšopele ya mebaraka ya selegae					14 633			
- Dihlongwa tša go fapafapana: Mzansi Golden Economy: Tihabollo ya ditshelete tša setšhaba tša diprojeke tša bokgabo								
- Badiragatši dikolong					2 839			
- Meletlo ya Setšo					60 780			
- Borakgwebo le tšwetšopele ya ditaba tša selegae					729			
- Tihabollo le tšwetšopele ya mebaraka ya diyantle					2 759			
- Akhademi ya Bokgoni bja Diintasteri tša Setšo					15 173			
- Bokgabo bja setšhaba					1 468			
- Mafelo a boeti					10 551			
- Saigen: Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša maleme					969			
<i>Dikaporase tša setšhaba</i>								
- Khansele ya Nyakišišo ya tša Mahlale le Intasteri: Tihokomelo ya ditshelete tša setšhaba tša diprojeke tša maleme					3 717			
4 Tšwetšopele le Poloko ya Bohwa	2 527 229	68 942	42 703		2 415 584			
<i>Go boloka le go tšwetšapele bohwa bja Afrika Borwa, go akaretša le bohwa bja heleradiki. Go hlakomela le go fetišetša ditshelete go bokgobapuku.</i>								
<i>E lego</i>								
<i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i>								
- Thušo ya Ditirelo tša Bokgobapuku bja Setšhaba					1 198 610			
* - Kharente					297 226			
* - Khepetele								
<i>Diagente tša kgoro le diakhaonto</i>								
- Museamo wa Dingwalwa wa Amazwi wa Afrika Borwa - Makhandanda								
- Ditshepedišo					14 421			
- Die Afrikaanse Taalmuseum en -monument - Paarl								
- Ditshepedišo					11 512			
- Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria								
- Ditshepedišo					99 005			
- Freedom Park - Pretoria								
- Ditshepedišo					96 312			
- Dimuseamo wa Iziko - Cape Town								
- Ditshepedišo					96 638			
- Museamo wa KwaZulu-Natal - Pietermaritzburg								
- Ditshepedišo					40 129			
- Museamo wa Luthuli - Stanger								
- Ditshepedišo					17 049			
- Khansele ya Bohwa ya Bosetšhaba: Ditshepedišo					72 248			
- Bokgobapuku bja Bosetšhaba ba Afrika Borwa								
- Ditshepedišo					108 084			
- Bokgobapuku bja setšhaba					25 041			
- Museamo wa Bosetšhaba - Bloemfontein								
- Ditshepedišo					60 857			
- Museamo wa Nelson Mandela - Mithatha								
- Ditshepedišo					30 924			
- Museamo wa Robben Island - Cape Town								
- Ditshepedišo					87 080			

\* Ditekanyetšo tše di rilego le tše di ikgethilego



ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Mepušo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> <li>– Agente ya Dirišwa tša Bohwa ya Afrika Borwa: Ditshepedišo</li> <li>– Bokgabapuku bja Difofu bja Afrika Borwa: Ditshepedišo</li> <li>– Museamo wa uMsunduzi - Pietermaritzburg</li> <li>– Ditshepedišo</li> <li>– Museamo wa Ntwa wa Boer Republics - Bloemfontein</li> <li>– Ditshepedišo</li> <li>– Kalari ya Bokgabo ya William Humphreys - Kimberley</li> <li>– Ditshepedišo</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>– Sekhwama sa Bohwa bja Lefase la Afrika: Ditshepedišo</li> <li>– Senthara ya Boditšhabatšhaba ya Thuto ya Poloko le Pušetšo ya Dikago tša Setšo: Ditefelo tša boleloko</li> </ul> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>– Diprojeke tša Bohwa: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bohwa</li> </ul> <p><i>Dihlongwa tše di sa dirego letseno</i></p> <ul style="list-style-type: none"> <li>– Difofu tša Afrika Borwa: Ditshepedišo</li> <li>– Kgaboketšo ya tša Bokgabo ya Ntlo ya Engelenburg - Pretoria</li> <li>– Ditshepedišo</li> <li>– Mokgatlo wa Bokgabapuku le Tshedimošo wa Afrika Borwa: Go swara kopano ya Bokgabapuku bja Lefase le Tshedimošo</li> <li>– Dihlongwa tša go fapafapana: Diprojeke tša bohwa</li> <li>– Tihokomelo ya dikhwama tša tšhelete ya setšhaba</li> </ul>					58 167 25 478 22 544 17 170 11 671 2 164 188 6 686 9 565 407 2 300 4 108		
<b>38</b>	<b>Tša Boeti</b> Morero: <i>Go tšwetšapele le go thekga kgolo le tšhabollo ya lekala la tša boeti go re e be la tekatekano, phadišano le go ya go ile, gammogo le go kaonafatša seabe sa lona go dilo tše bohlokwa tša bosetšhaba.</i>	<b>2 429 627</b>	<b>333 082*</b>	<b>471 725</b>		<b>1 620 834</b>	<b>3 986</b>	
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Setšo, Bokgabo, Boeti, Tihokomelo le Dipapadi: Ditshepedišo	305 279	151 606	150 242		181	3 250	
	2 Nyakišišo ya tša Boeti, Pholisi le Dikamano tša Boditšhabatšhaba <i>Go kaonafatša maano a pholisi ya tikologo, go hlokomela phethagatšo ya mešomo ya lekala la tša boeti le go kgontšha dikamano tša batseakarolo.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Boeti bja Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Ditšhabakopano wa Boeti bja Lefase: Tefelo ya boleloko <i>Tša malapa</i> – Dipasari tša bao e sego Bašomi: Sebopogo sa nyakišišo ya boeti ya bosetšhaba	1 382 209	53 622	24 959		1 303 093 1 297 038 2 341 3 714	535	
	3 Tihabollo ya Lefelo <i>Go nolofatša le go rulaganya tšhabollo ya tša lefelo la boeti.</i>	305 567	55 868	249 564			135	
	4 Ditirelo tša Thekgo ya Lekala la Boeti <i>Go kaonafatša phetošo ya lekala, go oketša maemo a bokgoni le go thekga tšhabollo ya yona go netefatša gore Afrika Borwa ke lefelo la tša boeti la diphadišano.</i> <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Lenaneokwalakwatšo ya Mešomo ya tša Boeti la Bosetšhaba: Ditshepedišo – Agente ya Tihabollo ya Theknolotši: Lenaneo la mohlakanelwa la tšhabollo ya theknolotši ya boeti <i>Dihlongwa tše di sa dirego letseno</i> – Mokgatlo wa Petereišene wa tša Tihokomelo wa Afrika Borwa: Tefelo ya boleloko <i>Dikgwebo tša poraebete</i> – Dihlongwa tše di fapafapanego – Lenaneo la Tihohleletšo ya Boeti: Menyetta ya mešomo	436 572	71 986	46 960		317 560 4 129 3 000 431 310 000	66	
<b>39</b>	<b>Kgwebišano. Intasteri le Phadišano</b> Morero: <i>Go etsa pele thamego le maano a pholisi ya tšhabollo ya ekonomi. Go nolofatša phihlelelo ya tiragatšo ya ekonomi ya go ya go ile le tšhalego ya mešomo ya maAfrika Borwa ka moka ka go kwešiša ekonomi, tsebo le bokgoni bja menyetta ya ekonomi, gammogo le tebelelo ya nako ye e tšago ya dikgonagalo tša ekonomi. Go hlohleletša phetošo le tšhabollo ya ekonomi, gammogo le go fana ka tikologo yeo e e tsebegago, ya phadišano, ya tekatekano le yeo e nago le maikarabelo a setšhaba gore e ka hloa dipeleletšo, dikgwebo le kgwebišano ya badudi ba ekonomi. Go tlaleletša go morero wa mmušo wa go fihlelela ekonomi yeo e fetogilego e kgonago go fetoga le mabaka, yeo e tsebegago ka kgolo ya yona ya lebelo, ya go hloa mešomo le tekatekano ye kgolo.</i>	<b>9 736 573</b>	<b>1 046 619*</b>	<b>828 769</b>		<b>7 824 831</b>	<b>36 354</b>	
	1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i>	857 651	300 955	542 232			14 464	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Trade Policy, Negotiations and Cooperation <i>Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and development cooperation, in line with the African Union Agenda 2063.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience: Equipment – International Trade Administration Commission: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – World Trade Organisation <i>Public corporations</i> – Protechnik Laboratories – Operations – Capital	233 066	73 694	21 246	137 316	810	
3	Spatial Industrial Development and Economic Transformation <i>Drive economic transformation and increase participation in</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Productivity Institute: Promote productivity in South African companies <i>Non-profit institutions</i> – Black Business Council: Study on the development of the Black Industrialist Programme <i>Private enterprises</i> – Various Institutions – Industrial Development Zones – Other <i>Public corporations</i> – Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence	183 352	74 007	74 748	34 080	517	
4	Industrial Competitiveness and Growth <i>Design and implement policies, strategies and programmes for the development of manufacturing and related economic sectors, and contribute to the direct and indirect creation of decent jobs, value addition and competitiveness, in both domestic and export markets.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa – Operations – Capital – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Treaty Organisations for Metrology – United Nations Industrial Development Organisation <i>Non-profit institutions</i> – Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain – Centurion Aerospace Village: Operations – Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry – Proudly South African Campaign: Operations – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research – Aerospace industry – National Cleaner Production Centre – National Foundry Technology Network – Industrial Development Corporation: Clothing, textiles, leather and footwear competitiveness improvement programme – South African Bureau of Standards: Operations	1 759 013	112 184	19 163	1 626 646	1 020	
5	Consumer and Corporate Regulation <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.</i>	333 282	59 219	20 998	252 907	158	

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithuso tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Mepulso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p>2 Pholisi ya Kgwebišano, Ditherišano le Tšhomišano</p> <p><i>Go aga lenaneotšhepedišo la Kgwebišano la lefase leo le nago tekatekano gomme le nolofatsago tšhabollo ka go masafatsa Kgwebišano le dikgokagano tša dipelelšo ka tšhabollo ye bohlokwa ya go godiša ekonomo ya Afrika, go akaretša kopantšho ya selete le ya kontinente le tšhabollo ya tšhomišano, go ya ka Lenaneo la Yunione ya Afrika la 2063.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Thutamahlale a Lefase: Didirišwa</li> <li>- Komišene ya Taolo ya Kgwebišano ya Boditšhabatšhaba: Ditshepedišo</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko</li> <li>- Mekgatlo wa Thibelo ya Dibetsa tša Khemikhale</li> <li>- Mekgatlo wa Kgwebišano ya Boditšhabatšhaba</li> </ul> <p><i>Dikoporase tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Dilaporatori tša Protechnik</li> <li>- Ditshepedišo</li> <li>- Khepetelele</li> </ul>	233 066	73 694	21 246		137 316	810	
<p>3 Tšhabollo ya Sebaka sa Intasteri le Phetošo ya Ekonomi</p> <p><i>Go tšwetšapele phetošo ya ekonomo le go oketša go kgathatema go tša bointasteri.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Inšitšhute ya Tšweletšo ya Bosetšhaba: Kgodišo ya tšweletšo go dikhamphani tša Afrika Borwa</li> </ul> <p><i>Dihlongwa tše di sa dirego letseno</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Dikgwebo tša Batho Baso: Nyakišišo go tšweletšo ya Lenaneo la Intasteri la Batho Baso</li> </ul> <p><i>Dikgwebo tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Dihlongwa tša go fapafapana</li> <li>- Lekala la Tšhabollo ya Intasteri – Ye nngwe</li> </ul> <p><i>Dikoporase tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Dinyakišišo tša Mahlale le Intasteri: Senthara ya Bokgoni ya Digwašišo le Dilogwa</li> </ul>	183 352	74 007	74 748		34 080	517	
<p>4 Phadišano ya Intasteri le Kgolo</p> <p><i>Go hama le go phethagatša dipholisi, maano le mananeo go tšwetšapele kgonagalo ya tšweletšo le makala a mangwe a ekonomo, go tšaleletša thwi go ba go se tšaleletše thwi tholego ya mešomo ye e lokilego, koketšo ya boleng le phadišano, go bobedi tja mebaraka ya selegae le ya diyantle.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Inšitšhute ya Metrološišo ya Bosetšhaba ya Afrika Borwa</li> <li>- Ditshepedišo</li> <li>- Khepetelele</li> <li>- Taolo ya Bosetšhaba ya Ditaetšo tša Kgapeletšo: Ditshepedišo</li> <li>- Lenaneotšhepedišo la Bosetšhaba la Netefatšo ya Ditšhwanelo la Afrika Borwa: Ditshepedišo</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko</li> <li>- Mekgatlo ya Kwano ya metrološišo</li> <li>- Mekgatlo wa Ditšhabakopano wa Tšhabollo ya Diintasteri</li> </ul> <p><i>Dihlongwa tše di sa dirego letseno</i></p> <ul style="list-style-type: none"> <li>- Lesolo la Phadišano la Kabo ya Memotoro: Phadišano go tšhepedišo ya boleng ya memotoro ya Afrika Borwa</li> <li>- Legae la Aerospace la Centurion: Ditshepedišo</li> <li>- Masolo a Ditheknotliši tša Tšweletšo a Nako ye tšago tša Intsimbi: Tšošološo le kgolo ya intasteri ya tšweletšo ya didirišwa, tša mmala le tša go bopa</li> <li>- Lesolo la Boikgantšho ka Afrika Borwa: Ditshepedišo</li> <li>- Maano a Pholisi ya Kgwebišano le Intasteri: Tšhabollo ya pholisi</li> </ul> <p><i>Dikoporase tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Nyakišišo ya Mahlale le Intasteri</li> <li>- Intasteri ya Aerospace</li> <li>- Senthara ya Bosetšhaba ya Tšweletšo ya Hlwekišo</li> <li>- Neteweke ya Bosetšhaba ya Theknološišo ya Faontri</li> <li>- Koporase ya Tšhabollo ya Intasteri: Lenaneo la tšhabollo ya phadišano go tša Diaparo, masela, lettalo le dieta</li> <li>- Biro ya Afrika Borwa ya Maemo: Ditshepedišo</li> </ul>	1 759 013	112 184	19 163		1 626 646	1 020	
<p>5 Taolo ya Bareki le Koporase</p> <p><i>Go hama le go phethagatša ditharollo tša taolo tšeo di sepelelanago, di ka tšebegago gammogo le tšeo di lego pepeneneng gomme di nolofatsago phihlelelo ye bonolo go tokišo le taolo ye šomago ya babudi ba ekonomo.</i></p>	333 282	59 219	20 998		252 907	158	

\* Ditekanyetšo tše di rilego le tše di ikgethilego





ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputšo ya Bašomi	Dirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p><i>E lego</i>  <i>Dagente tša kgoro le diakhaonto</i>                      – Khomišene ya Bareki ya Bosetšhaba: Ditshepedišo                      – Lekgotla Bareki la Bosetšhaba: Ditshepedišo                      – Moloadi wa Dikoloto wa Bosetšhaba: Ditshepedišo                      – Boto ya Setšhaba ya go Kempola: Ditshepedišo                      – Lekgotla la Dikhamphani: Ditshepedišo  <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i>                      – Mokgatlo wa Lefase wa Thoto ya Bohlale bja Bomotho: Ditefelo tša boleloko</p>					58 505 53 515 81 432 35 928 17 313		
<p>6 Thekgo ya tšhelete go intasteri  <i>Go hloheletša le go nolofatša tšhabollo ya dikgwebo tša phadišano tša go ya go ile, ka go fana ka magato a ditlholoetšo ao a šomago le ao a hwetšagalago, gomme a thekgago ditiro tše bohlokwa tša bosetšhaba.</i>  <i>E lego</i>  <i>Tša malapa</i>                      – Meputšo ya Leago ya Bašomi: Meputšo ya matšatši a lifi  <i>Dikgwebo tša poraebete</i>                      – <i>Dihlongwa tša go fapafapana</i>                      – Lenaneo le Bohlokwa la Lenaneokgoparara                      – Thušo ya Peeletšo go Mebaraka ya Diyantle                      – Ditlholoetšo tša Tšhabollo ya Tšweletšo                      – Ditlholoetšo tša Tšhabollo ya Lekala la Ditirelo                      – Lenaneo la Thekgo la Tšhabollo ya Intasteri: Tlholoetšo la go thekga dikgwebo tša bathobaso  <i>Dikoporase tša setšhaba</i>                      – Dihlongwa tša go fapafapana                      – Lenaneo le Bohlokwa la Lenaneokgoparara: Tšhabollo ya Mokgobo wa Mananeokgoparara                      – Dikarolo tše di ikgethilego tša Ekonomi</p>	4 871 050	137 677	30 734		6 214 960 113 574 243 067 1 910 203 712 008 72 203 130 921 1 504 670	15 033	
<p>7 Tšhabollo ya Diyantle, Tšwetšopele le Dipeeletšo tša ka ntle  <i>Go oketša bokgoni bja diyantle le thekgo ya kelelo ya dipeeletšo tša thwii, ka maano ao a itšego, gammogo le taolo ya kgokagano ya kantoro ya kgebišano le naga tša ka ntle.</i>  <i>E lego</i>  <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i>                      – Dikhwama tša Ditshelete tša Therišano ya Diyantle                      – Panka ya Bosetšhaba ya Kagoleswa le Tšhabollo (Panka ya Lefase): Dithuto tša Bokgoni                      – Koporase ya Boditšhabatšhaba ya Tšhelete: E thuša dikgwebo tša Afrika Borwa go loga maano a go ya go ile a diyantle  <i>Dikoporase tša setšhaba</i>                      – Koporase ya Inšorentše ya Kadimo ya Diyantle ya Afrika Borwa: Thakatio go ya go dira tswala</p>	443 877	174 223	55 478		1 748 1 747 208 078	2 603	
<p>8 Kgahlego ya ka Gare ya Dipeeletšo, Nolofatšo le Tšhokomelo ya ka morago  <i>Go thekga kelelo ya thwii ya dipeeletšo tša dinaga di šele le go tšweletša peeletšo ya ka mo nageng ka go fana ka lebenkele la didirišwa ka moka gore le tšweletše nolofatšo le peeletšo go mmeletši le go thekga babeletši ba ka morago ga lebaka.</i>  <i>E lego</i>  <i>Dikoporase tša setšhaba</i>                      – Dihlongwa tša go fapafapana                      – Lesolo la lebenkele la didirišwa ka moka go nolofatša dipeeletšo</p>	70 161	37 656	17 000		15 000	505	
<p>9 Pholisi ya Diphadišano le Maano a Ekonomi  <i>Go hlama le go ntšha dithuši tša dipholisi tšeo di tšwetšago pele merero ya phadišano ka maano ao a šomago a ekonomi, sebaka sa phethagatšo, gammogo le dipeeletšo tšeo di lebanego tša didirišwa tša tšhabollo ya pholisi.</i>  <i>E lego</i>  <i>Dagente tša kgoro le diakhaonto</i>                      – Komišene ya Phadišano: Ditshepedišo                      – Lekgotla la Diphadišano: Ditshepedišo  <i>Dikoporase tša setšhaba</i>                      – Koporase ya Tšhabollo ya Intasteri                      – Sekhwama sa Tšhabollo ya Ditšhipi                      – Sekhwama sa Ditshelete sa Tirisano Construction                      – Agente ya Tšhelete ya Dikgwebopotlana: Ditshepedišo</p>	906 262	23 421	22 908		859 703 439 550 36 970 37 727 93 750 251 706	230	
<p>10 Dinyakišišo tša Ekonomi le Kgokaganyo  <i>Go dira dinyakišišo tša ekonomi, go hlabolla dipholisi tša kgwebišano le intasteri, gammogo le go hlahla ditšhepedišo tša molao go nolofatša kakaretšo ya kgolo ka dithuši tša go oketša phadišano ya ekonomi.</i></p>	78 859	53 583	24 262			1 014	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>40</b>	<b>Transport</b>	<b>66 691 766</b>	<b>531 406*</b>	<b>885 213</b>	<b>65 269 580</b>	<b>5 567</b>	
	<i>Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>						
	<b>1 Administration</b>	<b>496 980</b>	<b>250 811</b>	<b>228 907</b>	<b>14 131</b>	<b>3 131</b>	
	<i>Provide strategic leadership, management and support services to the department.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Transport Education and Training Authority: Operations				1 443		
	<i>Households</i>						
	– Bursaries for Non-employees: Transport-related studies				12 454		
	– Employee Social Benefits: Leave gratuities				234		
	<b>2 Integrated Transport Planning</b>	<b>92 227</b>	<b>56 852</b>	<b>35 140</b>		<b>235</b>	
	<i>Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.</i>						
	<b>3 Rail Transport</b>	<b>16 785 830</b>	<b>28 300</b>	<b>18 281</b>	<b>16 739 119</b>	<b>130</b>	
	<i>Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Railway Safety Regulator: Operations				69 657		
	<i>Public corporations</i>						
	– Passenger Rail Agency of South Africa						
	– Rail maintenance operations and inventories				925 415		
	– Other capital programmes				1 439 864		
	* – Rolling stock fleet renewal programme				4 830 522		
	– Signalling				1 965 689		
	– Mainline Passenger Services						
	– Operations				1 210 332		
	– Refurbishment of coaches				155 599		
	– Metrorail						
	– Operations				4 787 506		
	– Refurbishment of coaches				1 354 535		
	<b>4 Road Transport</b>	<b>34 166 735</b>	<b>66 652</b>	<b>52 470</b>	<b>34 046 765</b>	<b>848</b>	
	<i>Develop and manage an integrated road infrastructure network, regulate road transport and ensure safer roads. Oversee road public entities.</i>						
	<i>Of which</i>						
	<i>Conditional allocation to local government</i>						
	* – Rural Roads Asset Management Systems Grant				109 870		
	<i>Conditional allocation to provinces</i>						
	* – Provincial Roads Maintenance Grant				11 936 559		
	<i>Departmental agencies and accounts</i>						
	– Road Traffic Infringement Agency						
	– Operations				8 642		
	* – Administrative adjudication of road traffic offences rollout				215 760		
	– Road Traffic Management Corporation: Operations				217 322		
	– South African National Roads Agency						
	– Operations				7 222 429		
	* – Gauteng freeway improvement project				633 066		
	– Moloto Road upgrade				843 928		
	– Non-toll Network: Capital				11 725 064		
	* – N2 wild coast project				1 134 125		
	<b>5 Civil Aviation</b>	<b>503 927</b>	<b>46 213</b>	<b>157 347</b>	<b>299 841</b>	<b>526</b>	
	<i>Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards through regulation and investigations. Oversee aviation entities.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– South African Civil Aviation Authority: Operations				277 600		
	<i>Foreign governments and international organisations</i>						
	– International Organisations: Membership fees						
	– African Civil Aviation Commission				6 193		
	– International Civil Aviation Organisation				5 351		
	– Cospas-Sarsat Programme				629		
	– Southern African Development Community Aviation Safety Organisation				6 678		
	– Southern African Development Community: International Civil Aviation Organisation mission				72		

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<b>40 Dinamelwa</b> Morero: <i>Go eta pele khwetšagalo ya lenaneotšhepedišo leo le kopantšwego la dinamelwa tša go ya go ile, tša go tšhepaga, le tšeo di bolokegilego ka go loga maano, go hlabolla, go rulaganya, go tšwetšapele le go phethagatsa diphohisi tša dinamelwa, melawana le maano.</i>	<b>66 691 766</b>	<b>531 406*</b>	<b>885 213</b>		<b>65 269 580</b>	<b>5 567</b>		
1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thego go kgoro ye. E lego Diagente tša kgoro le diakhaonto – Bolaodi bja Thuto le Tihahlo ya Dinamelwa: Ditshepedišo Tša malapa – Dipasari tša bao e sego bašomi: Dithuto tša malebana le dinamelwa – Meputso ya Leago ya Bašomi: Meputso ya matšatšo a lifi</i>	496 980	250 811	228 907		14 131	3 131		
2 Maano a Kopantšwego a Dinamelwa <i>Go kopanya le go rulaganya diphohisi tša lekala-legolo la dinamelwa, maano le molao. Go rulaganya le go hlabolla diphohisi tša malebana le lekala, ditragalo tša dinyakišišo, le dikamano tša selete le magareng ga lekala. Go nolofatsa phetošo ya lekala le go fana ka sebopego le phetleko ya lekala sa ekonomi.</i>	92 227	56 852	35 140			235		
3 Dinamelwa tša Setimela <i>Go nolofatsa le go rulaganya thabollo ya diphohisi tša dinamelwa tša setimela tša go ya go ile,taolo ya ekonomi ya ditimela le polokego, le thabollo ya lenaneokgoparara leo le fokotšago ditheko tša lenaneotšhepedišo le go kaonafatsa ditirelo tša bareki. Go hlokomela dihlongwa ka moka tša setšhaba le go phethagatswa ga ditirelo tšeo di kopantšwego tša ditimela. E lego Diagente tša kgoro le diakhaont – Bolaodi bja Polokego ya Seporong: Ditshepedišo Dikoporase tša setšhaba – Agente ya Seporo sa Diterene tša Batho ya Afrika Borwa – Ditshepedišo tša ditokišo tša Diporo – Mananeo a mangwe a khepetele – Lenaneo la mpshafatšo ya dithoto tša go sepeka ka terene * – Taetšo – Ditirelo tša Banamedi tša Tselagolo – Ditshepedišo – Mpshafatšo ya dikhoutšhu – Diterene tša diteropokgolo – Ditshepedišo – Mpshafatšo ya dikhoutšhu</i>	16 785 830	28 300	18 281		16 739 119	130		
4 Dinamelwa tša Mebleng <i>Go hlabolla le go laola neteweke ye kopantšwego ya lenaneokgoparara la mebila, go laola dinamelwa le go netefatsa gore mebila e bolokegile. Go hlokomela dihlongwa tša mebila ya setšhaba. E lego Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae * – Thušo ya Taolo ya Mananeotšhepedišo a Dithoto a Mebila ya Metseselegae Ditekanyetšo tše di nago le mabaka tša diprofense * – Thušo ya Tihokomelo ya Mebila ya Diprofense Diagente tša kgoro le diakhaonto – Agente ya Tlolo ya Melao wa Sephethephetha sa Mebila – Ditshepedišo * – Tekolo ya taolo ya Melato yeo e ntšhitšwego ya sephethephetha sa mebila – Koporase ya Taolo ya Sephethephetha sa Mebleng: Ditshepedišo – Agente ya Mebila ya Bosetšhaba ya Afrika Borwa – Ditshepedišo * – Projeke ya kaonafatšo ya mmilamogolo wa Gauteng – Kaonafatšo ya Mmla wa Moloto – Neteweke ya Non-toll: Khepetele * – Projeke ya N2 wild coast</i>	34 166 735	66 652	52 470		34 046 765	848		
5 Tša Lefaufaug <i>Go nolofatsa thabollo ya intasteri ya ekonomi ye šomago ya dinamelwa tša lefaufaug tše di bolokegilego, šireletšegilego, ye loketšego tikologo gammogo le ye e sepelelanago le maemo a boditšhabatšhaba ka melawana le dinyakišišo. Go hlokomela dihlongwa tša lefaufaug. E lego Diagente tša kgoro le diakhaonto – Bolaodi bja Afrika Borwa ya Tša Lefaufaug: Ditshepedišo Mebuso ya dinaga di sele le mekgatlo ya boditšhabatšhaba – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Khomišene ya Afrika ya Difofane tša Batho – Mokgatlo wa Boditšhabatšhaba wa Difofane tša Batho – Lenaneo la Cospas-Sarsat – Mekgatlo wa Thabollo le Polokego ya Tikologo ya Phoho wa Borwa bja Afrika – Thabollo ya Setšhaba sa Borwa bja Afrika: Morero wa Mokgatlo wa Boditšhabatšhaba wa Difofane tša Setšhaba</i>	503 927	46 213	157 347		299 841	526		
					277 600			
					6 193			
					5 351			
					629			
					6 678			
					72			

\* Ditekanyetšo tše di rilego le tše di ikgethilego



ŠEDULE

Boutu	Karolothwi	Ditefelo tša ga Bjale				Diphethetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Dihlongwa tše di sa dirego letseno</i></p> <ul style="list-style-type: none"> <li>– Lekgotla la Dinyakišišo le Tihakodišo la k9 la Afrika Borwa: Moneelo 109</li> <li>– Kie labo ya Dithaba ya Afrika Borwa: Moneelo 109</li> <li>– Inštitšhute ya Bosetšhaba ya Phološo ya tša Mawatlang: Moneelo 2 882</li> <li>– Yuniti ya Tihakodišo mo go segoTseleng: Moneelo 109</li> <li>– Liki ya Seyalemoya ya Afrika Borwa: Moneelo 109</li> </ul> <p>6 Dinamelwa tša meetseng</p> <p><i>Go tšwetšapele lekala le le bolokegilego, la go tšhepagala le la polokego la dinamelwa tša ka meetseng ka tšhabollo le phethagatšo ya dipholiši le maano. Go hlokomela dihlongwa tša setšhaba tša dinamelwa tša ka meetseng.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>– Bolaodi bja Mabopo ya Afrika Borwa: Ditshepedišo 40 966</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>– Mekgatlo ya boditšhabatšhaba: Ditefelo tša boleloko 1 904</li> <li>– Mekgatlo wa Boditšhabatšhaba wa tša Mabopong 421</li> <li>– Memorantamo wa kwano wa Indian Ocean</li> </ul> <p>7 Dinamelwa tša Setšhaba</p> <p><i>Go fana ka, le go laola ditirelo tša dinamelwa tša polokego, tšhepagalo, theko ya fase gammogo le tša go ya go ile mo Afrika Borwaka ka tšhomišo ya molao, dipholiši le maano.</i></p> <p><i>E lego</i></p> <p><i>Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae</i></p> <ul style="list-style-type: none"> <li>* – Thušo ya Neteweke ya Dinamelwa tša Setšhaba 6 514 533</li> </ul> <p><i>Ditekanyetšoya tše di nago le mabaka tša diprofense</i></p> <ul style="list-style-type: none"> <li>* – Thušo ya Ditshepedišo tša Dinamelwa tša Setšhaba 7 120 808</li> </ul> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>– Lenaneo la Maatlafatšo ya di Thekisi: Tefelo go beng ditekisi tša kgale tše tlošitšwego 464 619</li> </ul> <p><i>Dihlongwa tše di sa dirego letseno</i></p> <ul style="list-style-type: none"> <li>– Khansele ya Bosetšhaba ya di Taxi tša Afrika Borwa: Moneelo 26 473</li> </ul>	157 513	21 963	91 851	43 291	408		
41	<p><b>Meetse le Hlweko</b></p> <p><i>Morero: Go kgorithišiša go hwetšagala ga didirišwa tša meetse go nolofatša tšhabollo ya ekonomiyi ya leago yeo e nago le tekatekano ya go ya go ile, gammogo le go netefatša phihlelelo ya boditšhabatšhaba go ditirelo tša meetse le hlweko.</i></p> <p>1 Taolo</p> <p><i>Go fana ka boetapele bja maano, taolo le ditirelo tša theko go kgoro ye. Go hlama le go tšwetšapele dikamano tša boditšhabatšhaba go didirišwa tša meetse le dinaga mabapi.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>– Bolaodi bja Thuto le Tihahlo ya Lekala la Ditirelo tša Enetiši le Meetse: Ditshepedišo 3 190</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>– Khansele ya Ditona tša Afrika ya Meetse: Ditefelo tša boleloko 128</li> <li>– Khomišene ya Ditsela tša Meetse ya Limpopo: Ditshepedišo 214</li> <li>– Khomišene ya Noka ya Orange-Senqu: Ditshepedišo 2 208</li> </ul> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>– Dipasari tša batho bao e sego Bašomi: Dithuto tša Akhatemi tša Meetse le Dithokgwa 21 002</li> <li>– Meputso ya Leago ya Bašomi: Meputso ya matsatši a lifi 1 641</li> </ul> <p><i>Diakhaonto tša pankha tša masepala</i></p> <ul style="list-style-type: none"> <li>– Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 129</li> </ul> <p><i>Dihlongwa tše di sa dirego letseno</i></p> <ul style="list-style-type: none"> <li>– Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 500</li> </ul> <p>2 Taolo ya Didirišwa tša Meetse</p> <p><i>Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlabolwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>– Mekgatlo wa Kgwebišano ya Meetse 210 695</li> <li>– Ditshepedišo le tšhokomelo 2 071 970</li> <li>– Kelelatšhila ya Asiti ya Moepe le diprojeke tša khepetele 90 000</li> <li>– Tihamego ya Diagente tša kgoboketšo ya meetse</li> </ul> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>– Meputso ya Leago ya Bašomi: Meputso ya matsatši a lifi 1 324</li> </ul> <p><i>Diakhaonto tša pankha tša masepala</i></p> <ul style="list-style-type: none"> <li>– Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 553</li> </ul> <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>– Bolaodi bja Meetse ya Komati Basin: Tefelo ya kadimo ya tšhelete go Pankha ya Tšhabollo ya Borwa bja Afrika 240 774</li> </ul>	16 910 080	1 805 225*	1 691 190	9 214 139	4 199 526		
		1 950 914	806 078	1 010 210	29 012	105 614		
		3 538 027	583 697	263 038	2 615 316	75 976		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Water Services Management <i>Develop, rehabilitate and refurbish water services infrastructure to meet the socioeconomic and environmental needs of South Africa.</i> <i>Of which</i> <i>Allocations-in-kind to local government</i> * – Regional Bulk Infrastructure Grant * – Water Services Infrastructure Grant <i>Conditional allocations to local government</i> * – Regional Bulk Infrastructure Grant * – Water Services Infrastructure Grant <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Non-profit institutions</i> – South African Youth Water Prize – Various Institutions: 2020 Vision for Water Education Programme <i>Public corporations</i> – Water Boards: Regional bulk infrastructure * – Magalies Water Board: Pilansberg Bulk Water Supply Scheme * – Sedibeng Water Board: Sedibeng Bulk Regional Sewerage Scheme * – Umgeni Water Board: Lower Thukela Bulk Water Supply Scheme	11 421 139	415 450	417 942		6 569 811	4 017 936	
						3 274 930	
						729 692	
					2 156 025		
					3 620 327		
					1 668		
					19		
					803		
					103 390		
					136 721		
					550 858		
<b>TOTAL</b>	<b>980 583 908</b>	<b>170 307 224</b>	<b>83 838 610</b>	<b>196 911</b>	<b>662 354 064</b>	<b>14 991 532</b>	<b>46 751 419</b>

\* Specifically and Exclusively Appropriated

ŠEDULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphetsiso le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3 Ditirelo tša Taolo ya Meetse <i>Go hlabolla, go lokiša, le go mpshafatša ditirelo tša mananeogoparara a ditirelo tša meetse go fihlelela maemo a ekonomi ya setšhaba le dinyakwa tša tikoologo ya Afrika Borwa.</i> <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšhelete tša mmušo wa selegae</i> * – Thušo ya Mokgobo wa Mananeogoparara a Selete * – Thušo ya Mananeogoparara a Ditirelo tša Meetse <i>Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae</i> * – Thušo ya Mokgobo wa Mananeogoparara a Selete * – Thušo ya Mananeogoparara a Ditirelo tša Meetse <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matšatši a lifi <i>Dihlongwa tše di sa dirego letseno</i> – Moputso wa Meetse a Baswa wa Afrika Borwa – Dihlongwa tša go fapafapana: Ponelepele ya Lenaneo la Thuto ya Meetse la 2021 <i>Dikoporase tša setšhaba</i> – Diboto tša Meetse: Mokgobo wa mananeogoparara a selete * – Boto ya Meetse ya Magalies: <i>Pilansberg Bulk Water Supply Scheme</i> * – Boto ya Meetse ya Sedibeng: <i>Sedibeng Bulk Regional Sewerage Scheme</i> * – Boto ya Meetse ya Umgeni: <i>Lower Thukela Bulk Water Supply Scheme</i>	11 421 139	415 450	417 942		6 569 811	4 017 936		
						2 156 025	3 274 930	
						3 620 327	729 692	
						1 668		
						19		
						803		
						103 390		
						136 721		
						550 858		
<b>PALOMOKA</b>	<b>980 583 908</b>	<b>170 307 224</b>	<b>83 838 610</b>	<b>196 911</b>	<b>662 354 064</b>	<b>14 991 532</b>	<b>46 751 419</b>	

\* Ditekanyetšo tše di rilego le tše di ikgethilego

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001  
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065