

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE SECOND AMENDMENT BILL

*(As introduced in the National Assembly (proposed section 76); explanatory summary of Bill and prior notice
of its introduction published in Government Gazette No. 43824 of 21 October 2020)
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 24—2020]

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BILL

To amend the Division of Revenue Act, 2020, as amended by the Division of Revenue Amendment Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2020 (Act No. 4 of 2020), as amended by the Division of Revenue Amendment Act, 2020 (Act No. 10 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

B E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1 and 2, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6 and Part A of Schedule 7 to Act 4 of 2020, as amended by section 2 of Act 10 of 2020

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1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year.

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2020/21 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year.

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(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year.

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 5

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year. 10

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year.

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year. 15

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year.

Short title 20

2. This Act is called the Division of Revenue Second Amendment Act, 2020.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	R'000	R'000	R'000	R'000
National ^{1,2}	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Provincial	538 471 528	-	(17 754 507)	520 717 021
Local	74 683 326	11 000 000	-	85 683 326
TOTAL	1 765 994 410	43 180 670	(3 416 640)	1 805 758 440

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	R'000	R'000	R'000	R'000
Eastern Cape	71 415 216	-	(2 219 963)	69 195 253
Free State	30 017 344	-	(1 083 268)	28 934 076
Gauteng	112 117 907	-	(3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	(3 834 410)	107 607 567
Limpopo	62 328 931	-	(2 029 942)	60 298 989
Mpumalanga	44 104 988	-	(1 467 683)	42 637 305
Northern Cape	14 289 699	-	(540 495)	13 749 204
North West	37 547 835	-	(1 240 424)	36 307 411
Western Cape	55 207 631	-	(1 530 531)	53 677 100
Unallocated	-	-	-	-
TOTAL	538 471 528	-	(17 754 507)	520 717 021

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	1 544 114	(377 399)	-	1 166 715				
				Free State	840 429	(140 163)	-	700 266				
				Gauteng	1 497 757	(223 137)	-	1 274 620				
				KwaZulu-Natal	1 996 182	(497 218)	-	1 498 964				
				Limpopo	1 256 364	(280 321)	-	976 043				
				Mpumalanga	1 094 681	(263 992)	-	830 689				
				Northern Cape	597 268	(82 069)	-	515 199				
				North West	1 090 010	(197 260)	-	892 750				
				Western Cape	1 091 162	(159 441)	-	931 721				
				Unallocated	-	-	-	-				
				TOTAL	11 007 967	(2 221 000)	-	8 786 967				
				Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 080 846	-	-	1 080 846
								Free State	1 209 781	-	-	1 209 781
Gauteng	5 025 579	-	(25 700)					4 999 879				
KwaZulu-Natal	2 015 775	-	-					2 015 775				
Limpopo	445 200	-	-					445 200				
Mpumalanga	135 793	-	-					135 793				
Northern Cape	402 404	-	-					402 404				
North West	326 867	-	-					326 867				
Western Cape	3 426 618	-	(30 010)					3 396 608				
Unallocated	-	-	-					-				
TOTAL	14 068 863	-	(55 710)					14 013 153				
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces					Eastern Cape	1 629 401	(246 780)	86 186	1 468 807
								Free State	1 447 285	(219 198)	74 491	1 302 578
				Gauteng	745 007	(112 835)	45 491	677 663				
				KwaZulu-Natal	2 076 547	(314 503)	81 281	1 843 325				
				Limpopo	1 294 756	(196 097)	70 578	1 169 237				
				Mpumalanga	1 042 917	(157 955)	72 897	957 859				
				Northern Cape	1 230 754	(186 403)	66 871	1 111 222				
				North West	1 059 163	(160 415)	70 889	969 637				
				Western Cape	1 067 344	(161 654)	61 316	967 006				
				Unallocated	-	-	-	-				
				TOTAL	11 593 174	(1 755 840)	630 000	10 467 334				
				Transport (Vote 40)	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	269 007	-	-	269 007
								Free State	297 410	-	-	297 410
Gauteng	2 599 291	-	-					2 599 291				
KwaZulu-Natal	1 246 362	-	-					1 246 362				
Limpopo	402 035	-	-					402 035				
Mpumalanga	676 941	-	-					676 941				
Northern Cape	60 524	-	-					60 524				
North West	124 415	-	-					124 415				
Western Cape	1 073 596	-	-					1 073 596				
Unallocated	-	-	-					-				
TOTAL	6 749 581	-	-					6 749 581				

SCHEDULE 4, PART B

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A			
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	Buffalo City	R'000	R'000	R'000	R'000
			City of Cape Town	761 354	(74 233)	-	687 121
			City of Ekurhuleni	1 481 604	(144 459)	-	1 337 145
			City of Johannesburg	1 967 505	(191 835)	-	1 775 670
			City of Tshwane	1 848 287	(180 211)	-	1 668 076
			eThekweni	1 602 161	(156 213)	-	1 445 948
			Mangaung	1 962 647	(191 361)	-	1 771 286
			Nelson Mandela Bay	754 593	(73 574)	-	681 019
			TOTAL	903 720	(88 114)	390 274	1 205 880
				11 281 871	(1 100 000)	390 274	10 572 145
National Treasury (Vote 8)	Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation.	Buffalo City	R'000	R'000	R'000	R'000
			City of Cape Town	8 317	-	(99)	8 218
			City of Ekurhuleni	65 944	-	(784)	65 160
			City of Johannesburg	53 577	-	(637)	52 940
			City of Tshwane	74 754	-	(889)	73 865
			eThekweni	51 512	-	(613)	50 899
			Mangaung	46 464	-	(553)	45 911
			Nelson Mandela Bay	6 450	-	(77)	6 373
			TOTAL	10 481	-	(125)	10 356
				317 499	-	(3 777)	313 722

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000			
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export, to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	239 838	(59 696)	(2 306)	177 836			
				Free State	176 167	(32 793)	(1 629)	141 745			
				Gauteng	100 108	(17 462)	(911)	81 735			
				KwaZulu-Natal	206 446	(43 351)	(2 009)	161 086			
				Limpopo	233 558	(59 060)	(2 244)	172 254			
				Mpumalanga	157 303	(24 904)	(1 417)	130 982			
				Northern Cape	122 944	(22 664)	(1 140)	99 140			
				North West	174 271	(36 019)	(1 636)	136 616			
				Western Cape	111 555	(21 212)	(1 042)	89 301			
				TOTAL	1 522 190	(317 161)	(14 334)	1 190 695			
				(b) Ilima/Letsamea Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	67 955	(16 989)	(666)	50 300
							Free State	68 442	(17 111)	(611)	50 720
							Gauteng	30 928	(5 219)	(306)	25 403
							KwaZulu-Natal	73 233	(18 307)	(653)	54 273
							Limpopo	70 480	(17 620)	(629)	52 231
							Mpumalanga	57 374	(10 327)	(560)	46 487
							Northern Cape	62 615	(11 271)	(611)	50 733
							North West	67 324	(14 811)	(625)	51 888
							Western Cape	50 464	(9 084)	(492)	40 888
	TOTAL	548 815	(120 739)				(5 093)	422 983			
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	12 371	-	(147)	12 224				
			Free State	8 378	-	(100)	8 278				
			Gauteng	4 787	-	(57)	4 730				
			KwaZulu-Natal	12 701	-	(151)	12 550				
			Limpopo	12 970	-	(154)	12 816				
			Mpumalanga	10 044	-	(119)	9 925				
			Northern Cape	7 615	-	(91)	7 524				
			North West	8 508	-	(101)	8 407				
			Western Cape	5 045	-	(60)	4 985				
			TOTAL	82 419	-	(980)	81 439				

SCHEDULE 5, PART A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A					
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000		
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by; providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	44 878	(10 843)	-	34 035		
				Free State	11 853	(2 864)	-	8 989		
				Gauteng	36 869	(8 908)	-	27 961		
				KwaZulu-Natal	62 450	(15 088)	-	47 362		
				Limpopo	28 137	(6 798)	-	21 339		
				Mpumalanga	19 994	(4 831)	-	15 163		
				Northern Cape	5 849	(1 413)	-	4 436		
				North West	16 791	(4 057)	-	12 734		
				Western Cape	19 878	(4 802)	-	15 076		
				TOTAL	246 699	(59 604)	-	187 095		
				(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Eastern Cape	27 768	-	-	27 768
						Free State	26 670	-	-	26 670
						Gauteng	33 715	-	-	33 715
						KwaZulu-Natal	32 586	-	-	32 586
Limpopo	32 432	-	-			32 432				
Mpumalanga	29 020	-	-			29 020				
Northern Cape	13 760	-	-			13 760				
North West	18 414	-	-			18 414				
Western Cape	28 499	-	-			28 499				
TOTAL	242 864	(16 936)	-			225 928				
(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Eastern Cape	50 497			(5 069)	-	45 428		
		Free State	37 337			(9 452)	-	27 885		
		Gauteng	57 106			(5 069)	-	52 037		
		KwaZulu-Natal	65 701			(8 720)	-	56 981		
		Limpopo	46 860	(5 069)	-	41 791				
		Mpumalanga	41 417	(6 724)	-	34 693				
		Northern Cape	27 012	(5 892)	-	21 120				
		North West	39 453	(5 069)	-	34 384				
		Western Cape	35 479	(68 000)	-	(32 521)				
		TOTAL	408 862	(168 000)	-	240 862				
		(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Eastern Cape	1 376 343	-	-	1 376 343		
				Free State	431 851	-	-	431 851		
				Gauteng	905 006	-	-	905 006		
				KwaZulu-Natal	1 717 512	-	-	1 717 512		
Limpopo	1 369 485			-	-	1 369 485				
Mpumalanga	734 414			-	-	734 414				
Northern Cape	202 614			-	-	202 614				
North West	516 114			-	-	516 114				
Western Cape	412 548			-	-	412 548				
Unallocated	-			-	-	-				
TOTAL	7 665 887			-	-	7 665 887				

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Health (Vote 18)	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	2 667 462	481 076	8 761	3 157 299				
				Free State	1 472 363	125 159	725	1 598 247				
				Gauteng	5 256 234	607 442	(47 977)	5 815 699				
				KwaZulu-Natal	6 453 923	446 764	(1 798)	6 898 889				
				Limpopo	2 179 020	223 429	11 335	2 413 784				
				Mpumalanga	2 205 714	173 061	3 656	2 382 431				
				Northern Cape	656 487	61 575	168	718 230				
				North West	1 628 527	175 100	5 095	1 808 722				
				Western Cape	1 867 472	552 220	9 426	2 429 118				
				Unallocated	-	-	-	-				
				TOTAL	24 387 202	2 845 826	(10 609)	27 222 419				
					(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	669 533	-	-	669 533
								Free State	586 745	-	-	586 745
Gauteng	968 210	-	-					968 210				
KwaZulu-Natal	1 271 414	-	-					1 271 414				
Limpopo	742 473	-	-					742 473				
Mpumalanga	423 922	-	-					423 922				
Northern Cape	409 404	-	-					409 404				
North West	597 158	-	(52 371)					597 158				
Western Cape	698 793	-	-					698 793				
Unallocated	-	-	-					-				
TOTAL	6 367 652	-	(52 371)					6 315 281				
	(c) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces					Eastern Cape	45 262	-	(20 000)	25 262
								Free State	21 496	-	(5 500)	15 996
				Gauteng	53 674	-	-	53 674				
				KwaZulu-Natal	55 290	-	5 000	60 290				
				Limpopo	32 066	-	-	32 066				
				Mpumalanga	21 104	-	(5 000)	16 104				
				Northern Cape	19 276	-	(5 876)	13 400				
				North West	21 192	-	(11 000)	10 192				
				Western Cape	19 480	-	-	19 480				
				TOTAL	288 840	-	(42 376)	246 464				
					(d) Statutory Human Resources, Training and Development Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	366 523	-	24 770	391 293
								Free State	237 019	-	9 921	246 940
								Gauteng	1 336 008	-	33 354	1 369 362
KwaZulu-Natal	593 830	-	40 548					634 378				
Limpopo	232 171	-	22 519					254 690				
Mpumalanga	189 495	-	16 457					205 952				
Northern Cape	125 465	-	4 348					129 813				
North West	192 723	-	14 283					207 006				
Western Cape	881 370	-	(11 514)					869 856				
Unallocated	-	-	-					-				
TOTAL	4 154 604	-	154 686					4 309 290				

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	1 803 294	(191 210)	-	1 612 084				
				Free State	950 798	(100 817)	-	849 981				
				Gauteng	4 625 447	(490 454)	-	4 134 993				
				KwaZulu-Natal	3 379 087	(358 294)	-	3 020 793				
				Limpopo	1 060 622	(112 461)	-	948 161				
				Mpumalanga	1 081 044	(114 627)	-	966 417				
				Northern Cape	319 888	-	-	319 888				
				North West	1 493 031	(158 311)	-	1 334 720				
				Western Cape	1 907 551	(202 265)	-	1 705 286				
				TOTAL	16 620 732	(1 728 439)	-	14 892 293				
					(b) Informal Settlements Upgrading Partnership Grant for Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	-	-	-	-
							Free State	-	-	-	-	
							Gauteng	-	-	-	-	
KwaZulu-Natal	-	-	-				-					
Limpopo	-	-	-				-					
Mpumalanga	-	-	-				-					
Northern Cape	-	-	-				-					
North West	-	-	-				-					
Western Cape	-	-	-				-					
TOTAL	-	-	-				-					
	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation				Eastern Cape	64 254	(42 014)	-	22 240	
			Free State				33 860	(22 140)	(596)	11 124		
			Gauteng				164 795	(107 755)	-	57 040		
			KwaZulu-Natal	106 146	(69 406)	-	36 740					
			Limpopo	37 790	(24 710)	-	13 080					
			Mpumalanga	38 483	(25 163)	(3 670)	9 650					
			Northern Cape	11 383	(7 443)	-	3 940					
			North West	53 160	(34 760)	(9 855)	8 545					
			Western Cape	67 952	(44 432)	(23 320)	200					
			TOTAL	577 823	(377 823)	(37 441)	162 559					

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Public Works and Infrastructure (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	107 789	-	-	107 789
				Free State	24 085	-	-	24 085
				Gauteng	53 887	-	-	53 887
				KwaZulu-Natal	104 494	-	-	104 494
				Limpopo	25 379	-	-	25 379
				Mpumalanga	27 907	-	-	27 907
				Northern Cape	21 634	-	-	21 634
				North West	29 604	-	-	29 604
				Western Cape	25 983	-	-	25 983
				Unallocated	-	-	-	-
				TOTAL	420 762	-	-	420 762
Social Development (Vote 19)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	55 202	-	-	55 202
				Free State	39 572	-	-	39 572
				Gauteng	51 087	-	-	51 087
				KwaZulu-Natal	78 881	-	-	78 881
				Limpopo	59 073	-	-	59 073
				Mpumalanga	34 934	-	-	34 934
				Northern Cape	22 638	-	-	22 638
				North West	29 246	-	-	29 246
				Western Cape	42 950	-	-	42 950
				Unallocated	-	-	-	-
				TOTAL	413 583	-	-	413 583
Social Development (Vote 19)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation	Eastern Cape	134 142	-	59 792	193 934
				Free State	55 768	-	38 880	94 648
				Gauteng	135 229	-	77 763	212 992
				KwaZulu-Natal	193 437	-	89 898	283 335
				Limpopo	127 724	-	58 241	185 965
				Mpumalanga	80 872	-	42 372	123 244
				Northern Cape	24 085	-	42 372	66 457
				North West	76 740	-	33 865	110 605
				Western Cape	87 152	-	53 067	140 219
				Unallocated	-	-	-	-
				TOTAL	915 149	-	496 250	1 411 399

SCHEDULE 5, PART A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Sports, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	166 506	(34 700)	(1 542)	130 264				
				Free State	167 082	(34 700)	(1 542)	130 840				
				Gauteng	166 781	(34 700)	(1 542)	130 539				
				KwaZulu-Natal	181 072	(34 700)	(3 084)	143 288				
				Limpopo	143 221	(34 791)	(1 542)	106 888				
				Mpumalanga	162 410	(34 700)	(1 542)	126 168				
				Northern Cape	167 162	(34 700)	(1 542)	130 920				
				North West	138 733	(34 800)	(1 542)	102 391				
				Western Cape	186 126	(34 700)	-	151 426				
				TOTAL	1 479 003	(312 491)	(13 878)	1 152 724				
					(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 626	(30 428)	(594)	33 604
								Free State	94 147	(11 552)	(248)	82 347
								Gauteng	87 879	(48 052)	(913)	38 914
								KwaZulu-Natal	88 023	(48 878)	(926)	38 219
Limpopo	58 363	(26 072)	(514)					31 777				
Mpumalanga	46 532	(17 844)	(364)					28 324				
Northern Cape	31 547	(3 792)	(115)					27 640				
North West	42 009	(14 698)	(306)					27 005				
Western Cape	83 491	(22 684)	(453)					60 354				
TOTAL	596 617	(224 000)	(4 433)					368 184				

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
RECURRENT GRANTS						
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-	-
National Treasury (Vote 8)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	153 192	(7 600)	(1 732)	143 860
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	544 862	-	-	544 862
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	748 039	-	-	748 039
TOTAL			1 446 093	(7 600)	(1 732)	1 436 761

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
INFRASTRUCTURE GRANTS						
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	948 031	-	(11 663)	936 368
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 671 101	-	(180 036)	14 491 065
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant for Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements.	-	-	-	-
Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	217 994	(21 799)	-	196 195
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 858 752	(500 000)	-	1 358 752
National Treasury (Vote 6)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	559 442	(67 693)	(12 332)	479 417
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 445 848	(1 902 275)	(154 503)	4 389 070
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	108 436	-	-	108 436
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 005 605	-	-	2 005 605
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 445 165	-	(77 608)	3 367 557
TOTAL			30 260 374	(2 491 767)	(436 142)	27 332 465

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Agriculture, Land Reform and Rural Development (Vote 29)	Ilima/Leisema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	35 857	-	-	35 857
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 736 413	540 000	138 542	2 414 955
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 287 864	(338 468)	(239 783)	1 709 613
TOTAL			4 060 134	201 532	(101 241)	4 160 425

SCHEDULE 6, PART B

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	128 248	(8 474)	-	119 774
Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 001 483	(1 000 000)	(18 498)	1 982 985
National Treasury (Vote 6)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	62 702	-	-	62 702
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	3 856 833	-	251 652	4 108 485
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	578 806	-	12 258	591 064
TOTAL			7 628 072	(1 008 474)	245 412	6 865 010

SCHEDULE 7, PART A

UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	138 489	-	-	138 489
Human Settlements (Vote 33)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	294 899	377 823	(273 120)	399 602
		TOTAL	433 388	377 823	(273 120)	538 091

MEMORANDUM ON THE OBJECTS OF THE DIVISION OF REVENUE SECOND AMENDMENT BILL, 2020

1. BACKGROUND

- 1.1 Section 214(1) of the Constitution of the Republic of South Africa, 1996 (“the Constitution”), requires that an Act of Parliament be enacted to provide for—
 - (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
 - (b) the determination of each province’s equitable share of the provincial share of that revenue; and
 - (c) any other allocations to provinces, local government or municipalities from the national government’s share of that revenue, and any conditions on which those allocations may be made.
- 1.2 Section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act, 2020 (Act No. 4 of 2020) (“the DoRA”), as amended by the Division of Revenue Amendment Act, 2020 (Act No. 10 of 2020), for the relevant financial year. As the adjustments budget for 2020/21 effects changes to the DoRA, it is necessary for the Division of Revenue Second Amendment Bill, 2020 (“the Bill”) to be tabled with the revised fiscal framework.
- 1.3 The Bill is thus introduced in compliance with the requirements of the Constitution and the Money Bills and Related Matters Act, 2009.

2. SUMMARY OF BILL

- 2.1 Clause 1 of the Bill proposes the replacement in the DoRA of—
 - (a) Column A of Schedule 1;
 - (b) Column A of Schedule 2;
 - (c) Column A of Part A of Schedule 4;
 - (d) Column A of Part B of Schedule 4;
 - (e) Column A of Part A of Schedule 5;
 - (f) Column A of Part B of Schedule 5;
 - (g) Column A of Part A of Schedule 6;
 - (h) Column A of Part B of Schedule 6; and
 - (i) Column A of Part A of Schedule 7.
- 2.2 Column A specifies the allocations for the 2020/21 financial year. Amendments to allocations are indicated in Column A by indicating the adjustment and the adjusted amount. The Schedules to the Bill address the following matters:
 - (a) Adjusting the equitable share among the three spheres of government;
 - (b) changes to equitable share to provinces;
 - (c) changes to supplementary allocations to provinces and municipalities;
 - (d) changes to specific-purpose allocations to provinces and municipalities for the 2020/21 financial year;
 - (e) changes to allocations-in-kind to provinces and municipalities for designated special programmes for the 2020/21 financial year; and
 - (f) changes to the unallocated provisions for provinces for disaster response.
- 2.3 Clause 2 of the Bill contains the short title.

3. ORGANISATIONS AND INSTITUTIONS CONSULTED

The following institutions were consulted on the adjustments proposed in the Bill:

- Financial and Fiscal Commission;

- South African Local Government Association; and
- National and provincial departments.

4. FINANCIAL IMPLICATIONS TO THE STATE

This Bill is necessitated by the proposed national adjustment budget for the 2020/21 financial year which affects the division of revenue between the three spheres of government. Financial implications to government are limited to the total transfers to provinces and local government as indicated in the Schedules to the Bill.

5. CONSTITUTIONAL IMPLICATIONS

The Bill, in conjunction with the DoRA, seeks to give effect to section 214 of the Constitution.

6. PARLIAMENTARY PROCEDURE

- 6.1 The Constitution prescribes the classification of Bills. Therefore, a Bill must be correctly classified otherwise it will be constitutionally out of order.
- 6.2 The State Law Advisers and the National Treasury have considered the Bill against the provisions of the Constitution relating to the tagging of Bills, and against the functional areas listed in Schedule 4 (functional areas of concurrent national and provincial legislative competence) and Schedule 5 (functional areas of exclusive provincial legislative competence) to the Constitution.
- 6.3 For the purposes of tagging, the constitutional court case of *Tongoane and Others v Minister for Agriculture and Land Affairs and Others CCT 100/09 [2010] ZACC 10*, confirmed the “substantial measure” test indicated in *Ex Parte President of the Republic of South Africa: In re Constitutionality of the Liquor Bill*. The test entailed that “any Bill whose provisions in substantial measure” fall within a specific Schedule must be classified in terms of that Schedule.
- 6.4 In terms of section 76(3) of the Constitution, a Bill must be dealt with in accordance with the procedure established by either subsection (1) or subsection (2) if it falls within a functional area listed in Schedule 4 to the Constitution. Furthermore, in terms of section 76(4)(b) of the Constitution, a Bill must be dealt with in accordance with the procedure established by section 76(1) of the Constitution, if it provides for legislation envisaged in Chapter 13 of the Constitution and includes provisions affecting the financial interests of the provincial sphere of government.
- 6.5 The issue that needs to be determined is whether the proposed amendments as contained in the Bill, in substantial measure, fall within a functional area listed in Schedule 4 to the Constitution, or whether the proposed amendments fall under section 76(4)(b) of the Constitution.
- 6.6 The Bill seeks to amend the DoRA in accordance with section 12(4) of the Money Bills and Related Matters Act, 2009, which provides that the Minister must table a division of revenue amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year.
- 6.7 The provisions of the Bill have been carefully examined, and in our view, they amount to legislation envisaged in Chapter 13 of the Constitution. Furthermore, the Bill includes provisions affecting the financial interests of the provincial sphere of government as contemplated in section 76(4)(b) of the Constitution. We are therefore of the opinion that the Bill must be dealt with in accordance with the procedure envisaged by section 76(1) of the Constitution.

- 6.8 The State Law Advisers and the National Treasury are of the opinion that it is not necessary to refer the Bill to the National House of Traditional Leaders in terms of section 18(1)(a) of the Traditional Leadership and Governance Framework Act, 2003 (Act No. 41 of 2003), since it does not contain provisions pertaining to customary law or customs of traditional communities.

DIVISION OF REVENUE SECOND AMENDMENT BILL ATTACHMENTS

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A

Explanatory memorandum to the Division of Revenue Second Amendment Bill

■ Background

The allocation of resources to the three spheres of government is a critical step in the budget process, required before national government, the nine provinces and 257 municipalities can determine their own budgets. The allocation process takes into account the powers and functions assigned to the three spheres of government. The process for making this decision is at the heart of cooperative governance as envisaged in the Constitution. To foster transparency and ensure smooth intergovernmental relations, section 214(1) of the Constitution requires that every year a Division of Revenue Act determine the equitable division of nationally-raised revenue between the three spheres of government. The Intergovernmental Fiscal Relations Act, 1997, prescribes the process for determining the equitable sharing and allocation of revenue raised nationally.

This Division of Revenue Second Amendment Bill, 2020, (“the Bill”) fulfils the requirement set out in section 12(4) of the Money Bills and Related Matters Act, 2009 (Act 9 of 2009), that the Minister of Finance must table a division of revenue amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year. Section 10(5) of the Intergovernmental Fiscal Relations Act requires that the Division of Revenue Bill must be accompanied by an explanatory memorandum detailing how the Bill takes account of the matters listed in sections 214(2)(a) to (j) of the Constitution; government’s response to the recommendations of the Financial and Fiscal Commission (FFC); and any assumptions and formulae used in arriving at the respective divisions among provinces and municipalities. As the FFC’s recommendations are specific to the main budget and none of the formulae used in the Division of Revenue Act, 2020, (Act 4 of 2020) have been changed, this explanatory memorandum only contains three parts:

- Part 1 describes the factors that inform the division of resources between the three spheres of government.
- Part 2 describes the proposed amendments to the Division of Revenue Act, 2020, as amended by the Division of Revenue Amendment Act (Act 10 of 2020) and their impact on the different spheres of government.
- Part 3 describes changes to the frameworks and detailed allocations per province and municipality that have been gazetted in terms of section 16(1) of the Division of Revenue Act, 2020, as amended by the Division of Revenue Amendment Act (Act 10 of 2020). The changes are submitted to parliament for consideration as envisaged in sections 16(2) and 16(4) of the Division of Revenue Act, 2020.

The Division of Revenue Second Amendment Bill, 2020, and its underlying allocations are the culmination of extensive consultation processes between national, provincial and local government. The Budget Council and Local Government Budget Forum deliberated on the matters discussed in this memorandum. The approach to local government allocations has been discussed with organised local government

(South African Local Government Association) at technical meetings, culminating in a meeting of the Local Government Budget Forum.

■ **Part 1: Constitutional considerations**

Section 214 of the Constitution requires that the annual Division of Revenue Act be enacted only after taking account of factors in sub-sections (2)(a) to (j) of the Constitution. These include the national interest; provision for debt; the needs of national government and emergencies; the allocation of resources to provide basic services and meet developmental needs; fiscal capacity and efficiency of the provincial and local spheres; the reduction of economic disparities; and the promotion of stability and predictability. Annexure W1 to the 2020 Division of Revenue Bill outlined in detail how these considerations were taken into account in the 2020 Division of Revenue. None of the adjustments in this Bill alter the constitutional considerations that informed the 2020 Division of Revenue.

■ **Part 2: Summary of changes in the Division of Revenue Second Amendment Bill, 2020**

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year. If the adjustments budget effects changes to the division of revenue as contained in the Division of Revenue Act for the relevant year, the Minister of Finance must table a Division of Revenue Amendment Bill with the revised framework. There are amendments to the 2020 Budget as amended that affect the Division of Revenue Act, 2020 as amended which will be effected through the Division of Revenue Second Amendment Act, 2020, once enacted. The amendments as they impact on provinces and municipalities are discussed in detail below.

Changes to provincial allocations

Additional allocations to support presidential employment initiative

In response to job losses resulting from the COVID-19 pandemic, additional funds have been added as part of the stimulus package to create jobs through labour intensive projects. These funds were provisionally set aside when the Special Adjustment Budget was tabled. The funding includes allocations that are made through conditional grants and provincial equitable share. R213 million is added to the *HIV, tuberculosis, malaria and community outreach grant: community outreach services component* for recruitment, training and procurement of personal protective equipment for 1 250 community health workers and 2 000 outreach team leaders and the procurement of backpack kits for existing and recruited community health workers and outreach team leaders. R180 million is added to the *statutory human resources, training and development grant* for the appointment of 1 045 enrolled nurses and 1 236 assistant/auxiliary nurses. R496 million is added to the *early childhood development grant* to provide unemployment risk support to 83 333 early childhood development related workers for six months and top-up payments to 25 500 already employed early childhood development workers to take on compliance support duties. R630 million is added to the *provincial roads maintenance grant* for the creation of 50 000 jobs through maintenance of provincial roads using the S'hamba Sonke Programme. R7 billion is added to the *provincial equitable share* to employ education assistants at schools and to save school governing body posts at fee paying schools and government-subsidised independent schools where employees have been furloughed or had salaries cut due to reduced income from school fees and fund raising initiatives that have been curtailed due to COVID-19 related precautionary measures. School governing bodies will appoint education assistants and decide on the specific duties of these assistants (e.g. reading assistants, classroom assistants, after school assistants, screeners, cleaners) depending on the needs of the school. These changes are shown in Schedule 2, Part A; Schedule 4, Part A and Schedule 5, Part A of this Bill.

Addition for assistance with food relief

R500 million is added to the *provincial equitable share* for providing food relief in response to the impact of COVID-19 to mitigate the adverse effects of hunger. This change is shown in Schedule 2, Part A of this Bill.

Roll-over for school infrastructure backlogs grant

R475 million is rolled over for the *school infrastructure backlogs grant* for the completion of projects that are part of the Sanitation Appropriate for Education (SAFE) initiative, which deals with the replacement and removal of inappropriate and unsuitable sanitation, including pit toilets, at schools. The funds are for schools in Eastern Cape, KwaZulu-Natal and Limpopo. This change is shown in Schedule 6, Part A of this Bill.

Reductions to provincial conditional grants

In terms of the rescue plan for South African Airways, R10.5 billion is required for this purpose. The reductions are made uniformly across programmes falling within national departments, these include provincial conditional grants. There will be no reductions made to the provincial equitable share for this purpose. With respect to the reductions to conditional grants, these are made proportionately across provinces as much as possible. Provincial conditional grants are reduced by R1.3 billion, made up of:

- R56 million is reduced from the *national tertiary services grant*. This change is shown in Schedule 4, Part A of this Bill.
- R14 million is reduced from *community library services grant*. R14 million is reduced from the *comprehensive agricultural support programme grant*. R52 million is reduced from the *health facility revitalisation grant*. R224 million is reduced from the *HIV, TB, malaria and community outreach grant*. R5 million is reduced from the *ilima/letsema projects grant*. R980 000 is reduced from the *land care programme grant*. R4 million is reduced from the *mass participation and sport development grant*. R42 million is reduced from the *national health insurance grant*. R26 million is reduced from the *statutory human resources, training and development grant*. R37 million is reduced from the *title deeds restoration grant*. These changes are shown in Schedule 5, Part A of this Bill.
- R336 million is reduced from the *school infrastructure backlogs grant*. R240 million is reduced from the *national health insurance: indirect grant*. These changes are shown in Schedule 6, Part A of this Bill.
- R273 million is reduced from the *provincial emergency housing grant*. This change is shown in Schedule 7, Part A of this Bill.

Reduction to the provincial equitable share

R25.3 billion is reduced from the *provincial equitable share*. This is because reductions were not included in the calculations of the allocations to provincial government at the time the budget was tabled. This is part of the reduction of R160 billion to the growth of the public-service wage bill that was announced in the Budget tabled in February 2020. This change is shown in Schedule 2, Part A of the Bill.

Table A.1 Breakdown of provincial equitable share changes, 2020/21

R thousands	Presidential Employment Initiative	Food relief	Public service wage bill	Total change
Eastern Cape	1 190 680	66 279	-3 476 922	-2 219 963
Free State	411 622	27 853	-1 522 743	-1 083 268
Gauteng	1 085 722	104 216	-4 997 729	-3 807 790
KwaZulu-Natal	1 424 238	103 506	-5 362 154	-3 834 410
Limpopo	987 826	57 848	-3 075 616	-2 029 942
Mpumalanga	490 893	40 943	-1 999 519	-1 467 683
Northern Cape	148 277	13 228	-702 001	-540 496
North West	445 251	34 846	-1 720 521	-1 240 424
Western Cape	814 291	51 281	-2 396 103	-1 530 532
Total	6 998 800	500 000	-25 253 307	-17 754 507

Source: National Treasury

Additional allocations to provinces for the Presidential Employment Initiative for the education sector are determined in terms of the applications received, food relief is determined in line with the *provincial equitable share* formula, while the provincial reductions for public service wage bill are determined in line with the individual personnel expenditure in the provinces.

Changes to local government allocations

Roll-over of funds

R390 million is rolled over in the *urban settlements development grant* to fund commitments for bulk infrastructure related projects in Nelson Mandela Bay Metropolitan Municipality. R98 million is rolled over in the *public transport network grant* to continue with the rollout of the integrated public transport network (IPTN) for public and non-motorised infrastructure in Nelson Mandela Bay Metropolitan Municipality. R307 million is rolled over in the *regional bulk infrastructure grant* for drought and COVID-19 water and sanitation interventions nation-wide. These changes are shown in Schedule 4, Part B; Schedule 5, Part B and Schedule 6, Part B of this Bill.

Additional allocation for the water services infrastructure grant

R12 million has been reprioritised from the department's budget into the indirect component of the *water services infrastructure grant* for implementation of various water services interventions. This change is shown in Schedule 6, Part B of this Bill.

Reductions to municipal conditional grants

In terms of the rescue plan for South African Airways, R10.5 billion is required for this purpose. The reductions are made uniformly across programmes falling within national departments, these include local government conditional grants. There will be no reductions made to the local government equitable share for this purpose. With respect to the reductions to conditional grants, these are made proportionately across municipalities as much as possible. Local government conditional grants are reduced by R613 million, made up of:

- R4 million is reduced from the *integrated city development grant*. This change is shown in Schedule 4, Part B of this Bill.
- R2 million is reduced from the *infrastructure skills development grant*. R12 million is reduced from the *integrated urban development grant*. R180 million is reduced from the *municipal infrastructure grant*. R12 million is reduced from the *neighbourhood development partnership grant*. R253 million is reduced from the *public transport network grant*. R78 million is reduced from *water services infrastructure grant*. These changes are shown in Schedule 5, Part B of this Bill.

- R18 million is reduced from the *integrated national electrification programme (Eskom) grant*. R55 million is reduced from *regional bulk infrastructure grant*. These changes are shown in Schedule 6, Part B of this Bill.

Part 3: Changes to gazetted frameworks and allocations

Together with the tabling of the Division of Revenue Second Amendment Bill, 2020, National Treasury also submits to Parliament proposed changes to gazetted conditional grant frameworks and allocations. Section 16(4) of the Division of Revenue Act, 2020, requires National Treasury to consult Parliament on any proposed changes to a conditional grant framework for the purposes of correcting an error or omission, as envisaged in Section 16(2) of the Division of Revenue Act, 2020.

The proposed changes to conditional grant frameworks are described below and the revised frameworks and detailed allocations are included in the annexures and appendices to the Division of Revenue Second Amendment Bill, 2020. While these changes do not form part of the Bill, Parliament is requested to consider them in terms of the process set out in Section 16(4) of the Division of Revenue Act, 2020. Proposed changes to gazetted allocation appendixes that provide further details of grant allocations are also included here.

Additional conditions attached to the approval of Presidential Employment Initiative

The grant frameworks for the *HIV, tuberculosis, malaria and community outreach grant*, *statutory human resources, training and development grant*, *early childhood development grant* and *provincial roads maintenance grant* are amended to include the conditions attached to the approval of the Presidential Employment Initiative. The conditions include:

- Transferring officers to monitor the progress in the implementation of the interventions, considering the progress reports submitted by the receiving officers on a monthly basis.
- Transferring officers to report monthly on progress to the Presidency.
- One month after the receipt of the allocations, receiving officers to provide a detailed breakdown to the relevant transferring officer, Presidency and National Treasury of the components funded through the allocation.
- Receiving officers to report on the expenditure of the funds in line with the requirements in section 11 and section 12 of the Division of Revenue Act (DoRA), 2020, and the gazetted frameworks for the relevant grant.

HIV, tuberculosis, malaria and community outreach grant

The grant framework for the *HIV, tuberculosis, malaria and community outreach grant: community outreach services component* is amended to ring-fence the additional funds allocated for the Presidential Employment Initiative.

Statutory human resources, training and development grant

The grant framework for the *statutory human resources, training and development grant* is amended to make provision for the appointment of enrolled nurses and auxiliary nurses as part of the presidential employment programme. The conditional grant framework currently caters for the training of health science professionals and the hiring of community service posts and does not cater for the hiring of other positions. The grant framework is further amended to make corrections for allocations earmarked in the training and developmental component. The allocations were incorrectly captured due to a rounding error for Mpumalanga and North West.

Early childhood development grant

The framework for the *early childhood development grant* is amended to include conditions to allow for spending of the ring-fenced additional funds allocated for the Presidential Employment Initiative.

Provincial roads maintenance grant

The grant framework for the *provincial roads maintenance grant* is amended to ring-fence the additional funds allocated for the Presidential Employment Initiative.

National health insurance indirect grants

The grant framework for the *national health indirect grant: health facility revitalisation component* is amended to correct for an allocation earmarked for Limpopo Academic Hospital. The allocation is being corrected from R653 million to R454 million, as R198 million was shifted to the *health facility revitalisation grant* during the February 2020 Budget.

Rural roads asset management systems grant

The grant framework for the *rural roads asset management systems grant* is amended to correct for the due date of the submission of road condition data that was erroneously captured as 31 September 2020 instead of 30 September 2020. This correction is needed as 31 September 2020 does not exist in the calendar.

Changes to gazetted allocations

To correct allocations for ring-fenced sport projects in the *municipal infrastructure grant*, R25 million is proposed to be shifted to Polokwane Local Municipality from Musina Local Municipality and R9 million is proposed to be shifted to Swellendam Local Municipality from Mossel Bay Local Municipality. The amounts for each project are corrected in the gazetted list of the *municipal infrastructure grant* ring-fenced funding for sport infrastructure and allocations in the *municipal infrastructure grant*. This correction will ensure that sufficient funds are made available to complete planned sport infrastructure projects in all the affected municipalities.

Details per municipality of the changes to allocations for the *integrated city development grant*, *urban settlements development grant*, *integrated urban development grant*, *municipal infrastructure grant*, *neighbourhood development partnership grant*, *public transport network grant*, *water services infrastructure grant*, *integrated national electrification programme (Eskom) grant* and *regional bulk infrastructure grant* that have been described in parts 2 and 3 of this memorandum will be gazetted. These changes per municipality are shown in annexures D, E and F.

Details of the changes per provincial department for allocations for the *early childhood development grant*, *HIV, TB, malaria and community outreach grant*, *statutory human resources, training and development grant*, *national health insurance indirect grant* and *school infrastructure backlogs grant* are shown in Appendices B, C, D, E and F.

Annexure B: Frameworks for Conditional Grants to Provinces

Detailed frameworks on Schedule 4, Part A; Schedule 5, Part A; and Schedule 6, Part A grants to provinces

Introduction

This annexure provides the revised frameworks for the grants set out in Part A of Schedule 4, 5, and 6 of the 2020 Division of Revenue Second Amendment Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2020 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving provincial departments
- Process for approval of business plans for 2021/22

The attached frameworks are not part of the Division of Revenue Second Amendment Bill, but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2020 Division of Revenue Second Amendment Bill is enacted, these frameworks will be gazetted.

The financial statements and annual reports for 2020/21 will report against the Division of Revenue Act, Division of Revenue Amendment Act, Division of Revenue Second Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

HEALTH GRANTS

HIV, TB, Malaria and Community Outreach Grant: Community Outreach Services Component	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 18)
Grant schedule	<ul style="list-style-type: none"> • Schedule 5, Part A
Strategic goal	<ul style="list-style-type: none"> • To improve access to community based primary care services through Ward Based Primary Health Care Outreach Teams (WBPHCOTs)
Grant purpose	<ul style="list-style-type: none"> • To ensure provision of quality community outreach services through WBPHCOTs by ensuring Community Health Workers (CHWs) receive remuneration, tools of trade and training • To improve efficiencies of the WBPHCOT programme by harmonising and standardising services and strengthening performance monitoring
Outcome statements	<ul style="list-style-type: none"> • Improved access to quality primary care services at community level with a focus on preventive and promotive care, screening for health conditions and referral for relevant services
Outputs	<ul style="list-style-type: none"> • Number of community health workers receiving a stipend • Number of community health workers trained • Number of outreach team leaders trained • Number of HIV defaulters traced • Number of TB defaulters traced
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 2: Education, skills and health
Details contained in the business plan	<ul style="list-style-type: none"> • Output indicators • Milestones with projected dates when these will be achieved • Description of how the project will be managed including roles and responsibilities of national and provincial departments • Key activities and resource schedule • Cash flow projections
Conditions	<ul style="list-style-type: none"> • The grant must be used for the implementation of the WBPHCOTs Policy Framework and Strategy • A business plan must be completed and signed-off by the receiving officer and submitted to the transferring officer by 28 February 2020 and signed by the transferring officer and submitted to the National Treasury by 30 March 2020 • All contracted non-governmental organisations receiving funding from this grant must have a service level agreement with the relevant provincial department of health including performance indicators • Provinces that have contracted non-governmental organisations for the programme should make transfer payments as per the stipulations of section 8.4 of the Treasury Regulations and section 38(1)(j) of the Public Finance Management Act • To respond to the COVID-19 pandemic, funds may be used for COVID-19 screening and contact tracing • Provinces must report separately on COVID-19 expenditure in their reports submitted in terms of the requirements of section 12 of the Division of Revenue Act <p>Presidential Employment Initiative</p> <ul style="list-style-type: none"> • No administration costs may be funded from this component • Transferring officers to report monthly on progress to the Presidency in line with reporting requirements established by the Presidency • R213 million in 2020/21 is earmarked for the activities planned under the Presidential Employment Initiative. The allocations are as follows: <ul style="list-style-type: none"> ○ Eastern Cape: R34 million ○ Free State: R14 million ○ KwaZulu-Natal: R56 million ○ Limpopo: R31 million ○ Mpumalanga: R23 million ○ Northern Cape: R6 million ○ North West: R20 million ○ Western Cape: R29 million
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on the existing number of CHWs providing community-based services in all provinces
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Community outreach services are a national priority that require systematic, focused implementation and monitoring in order to achieve the desired outputs, outcomes and impact on defined health indicators
Past performance	<p>2018/19 audited financial outcome</p> <ul style="list-style-type: none"> • Of the R1.5 billion made available, R1.5 billion was transferred to provinces (100 per cent), of which R1.5 billion (100 per cent) was spent by provinces <p>2018/19 service delivery performance</p> <ul style="list-style-type: none"> • 2855 functional WBPHCOTs • 46328 CHWs receiving stipends • 1154 outreach team leaders employed • 12514 TB defaulters traced • 40422 HIV defaulters traced
Projected life	<ul style="list-style-type: none"> • Subject to policy developments that will be finalised as part of the implementation of National Health Insurance
MTEF allocations	<ul style="list-style-type: none"> • 2020/21: R2.6 billion; 2021/22: R2.6 billion and 2022/23: R2.7 billion
Payment schedule	<ul style="list-style-type: none"> • Monthly instalments based on the approved payment schedule

HIV, TB, Malaria and Community Outreach Grant: Community Outreach Services Component	
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Manage, monitor and support community outreach services planning and implementation • Visit provinces twice a year to monitor implementation and provide support • Report to the National Treasury on indicators agreed upon between the two departments • Meet with National Treasury to review grant performance on a quarterly basis • DoH must report separately on COVID-19 expenditure, in its reports submitted in terms of the requirements of section 10 of the Division of Revenue Act and must share these reports with the National Disaster Management Centre
	<p>Responsibilities of provincial departments</p> <ul style="list-style-type: none"> • Completion of the business plan, in the prescribed format, signed by each receiving officer (provincial department) by 28 February 2020 • Quarterly performance output reports to be submitted within 30 days following the reporting period using standard formats as determined by the national Department of Health. Submit an electronic version, which will be followed by a hard copy signed by the provincial grant receiving manager • Clearly indicate measurable objectives and performance targets as agreed to between the national department and provincial departments, in the provincial departmental business plan for 2020/21 and over the medium-term expenditure framework • Provide a list of contracted non-governmental organisations that will provide services • Provincial departments must provide the national Department of Health with full and unrestricted access to all records and data related to the programme and must facilitate the achievement of grant outputs • Include the indicators in the provincial annual performance plans and ensure compliance with the Division of Revenue Act • Ensure that all national indicator data set indicators related to CHWs are entered into the district health information system and that there is accordance between the metrics in the district health information system and the Division of Revenue Act reporting for COS • COS component to be managed as part of the HIV TB, Community Outreach Services and Malaria Grant by the provincial grant manager; however, each province must assign an official to manage the Community Outreach Services component to ensure accountability and reporting on COS financial and non-financial output indicators • Record and report COS component expenditure separately from the HIV, TB, Community Outreach Services and Malaria grant (create an appropriate category in the fund segment on the Basic Accounting System)
Process for approval of 2021/22 business plans	<ul style="list-style-type: none"> • Submission of draft business plans to the national Department of Health by 30 October 2020 • Submission of final business plans to the national Department of Health by 26 February 2021 • Submission of final business plans to the National Treasury by 31 March 2021

National Health Insurance Indirect Grant: Health Facility Revitalisation Component	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 18)
Grant schedule	<ul style="list-style-type: none"> • Schedule 6, Part A
Strategic goal	<ul style="list-style-type: none"> • To ensure appropriate health infrastructure that is in line with national and provincial policy objectives
Grant purpose	<ul style="list-style-type: none"> • To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance (NHI) • To enhance capacity and capability to deliver infrastructure for NHI • To accelerate the fulfilment of the requirements of occupational health and safety
Outcome statements	<ul style="list-style-type: none"> • Appropriate procurement of service providers for infrastructure delivery for NHI • Improved spending, performance, monitoring and evaluation of infrastructure projects for NHI • Improved employment and skills development in the delivery of infrastructure for NHI • Value for money and cost-effectively designed facilities in line with the Framework for Infrastructure Delivery and Procurement Management (FIDPM) • Improved patient experience of care
Outputs	<ul style="list-style-type: none"> • Number of PHC facilities constructed or revitalised • Number of hospitals constructed or revitalised • Number of facilities maintained, repaired and/or refurbished
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 2: Education, skills and health
Details contained in the business plan	<ul style="list-style-type: none"> • The infrastructure programme management plan (IPMP) for the 2019 medium term expenditure framework (MTEF) aligned to the infrastructure delivery management system and FIDPM will be submitted on 28 May 2020 and will include the following: <ul style="list-style-type: none"> ◦ costed project lists with annual cash flow projections per project for the full duration of the projects on the programme ◦ projected milestones per project for FIDPM control framework stages indicating current stage of the project
Conditions	<ul style="list-style-type: none"> • The national Department of Health (DoH) must, in consultation with the provinces, have in place an intergovernmental protocol framework covering the 2019 MTEF and outlining how the grant will operate as well as the responsibility and functions of each sphere. Project sheets will form part of the agreement • Should there be an amendment to an existing protocol agreement, the amended agreement should be submitted to the National Treasury by 29 June 2020 • Prior to submitting the IPMP, each provincial department must have signed-off a project sheet for all projects funded from the grant which lists scope of work, current stage and anticipated target dates for achieving stages of the control framework, operational budgets (i.e. personnel, equipment, etc.) and maintenance budgets • With all new projects, DoH must comply with FIDPM processes • For projects with a total project cost exceeding R500 million, DoH must notify National Treasury when FIDPM stage 3 is reached • The grant component must only be spent on projects included in the business plan and project lists signed by provinces. Projects can only be added to the business plan as part of the adjustment budget process, subject to National Treasury approval • Appropriately qualified built environment representatives from the national department must assist in the procurement of professional service providers and contractors by its implementing agent • DoH may utilise a portion of grant funding for the appointment of public servants on 36 month contracts to their infrastructure units. The amount that can be used for this is determined in terms of the conditions set in terms of the 2020 Appropriation Act • All completed projects must have a close-out report with a documented maintenance plan • New facilities will only be funded from the grant if proof of operational budget that includes the approved organisational structure (staff structure) is submitted prior to the approval of the clinical brief. Endorsement of the operational budget by the provincial treasury must be acquired as part of the approval • The amounts earmarked for Limpopo Academic Hospital may only be used for this project and are subject to the conditions set out in Annexure B of the 2019 MTEF allocation letter of the Department of Health
Allocation criteria	<ul style="list-style-type: none"> • Allocations for 2020/21 are project based
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Funding infrastructure through an indirect conditional grant enables the national department to ensure the delivery and maintenance of health infrastructure in a coordinated and efficient manner that is consistent with national norms, standards and guidelines for health facilities
Past performance	<p>2018/19 audited financial outcomes</p> <ul style="list-style-type: none"> • Allocated R836 million of which R706 million (84 per cent) was spent by the end of the financial year <p>2018/19 service delivery performance</p> <ul style="list-style-type: none"> • 0 new facilities completed • 97 facilities maintained • 0 (completed) facilities upgraded, extended, renovated and refurbished
Projected life	<ul style="list-style-type: none"> • NHI is a key government priority and given the need to continually maintain health infrastructure and ensure that norms and standards are maintained, the grant will continue over the 2020 MTEF, subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2020/21: R853 million, 2021/22 R1.5 billion and 2022/23: R1.6 billion, of which the following amounts are earmarked for the Limpopo Academic Hospital (LAH) project: <ul style="list-style-type: none"> ◦ 2020/21: R454 million, 2021/22: R488 million and 2022/23: R511 million
Payment schedule	<ul style="list-style-type: none"> • Monthly payments made according to verified and approved invoices from the services providers

National Health Insurance Indirect Grant: Health Facility Revitalisation Component	
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Build and demonstrate the capacity necessary to manage this grant • Ensure alignment between the IPMP and the annual performance plan • Undertake the infrastructure development cycle to the extent agreed with the provinces in the implementation protocol agreements • Convene progress review committees with appropriate reporting and invite National Treasury and Provinces • DoH must maintain an up-to-date database (project management information system), infrastructure reporting model (IRM) with all contracts that are fully or partially funded by this grant and provide the IRM report on a monthly basis • Meet with National Treasury to review grant performance on a quarterly basis • Collaboration and coordination with provincial departments of health for the full development cycle of infrastructure development in respect of projects funded by this grant • In instances where the capacity of the DoH and the provincial department are deemed insufficient, DoH is entitled to engage alternative implementing agents, provided that supply chain management processes as prescribed in the Treasury Regulations for the appointment of service providers are followed. In those cases, service level agreements between DoH and the implementing agent must be in place • DoH must convene quarterly progress review committee meetings with all project managers, implementing agents and National Treasury for monitoring and oversight of the performance of all funded projects • Provide provincial departments of health with progress of the projects under this grant for inclusion in provincial annual reports • DoH must submit quarterly infrastructure reports to National Treasury, according to the agreed template between National Treasury and DoH, within 45 days after the end of each quarter <p>Responsibilities of provincial departments</p> <ul style="list-style-type: none"> • Provinces must ensure that the completed projects are included in the asset registers of the provincial departments of public works • Provinces should undertake life cycle maintenance as well as the full operation, staffing and management of the projects in facilities completed under this grant by the DoH • All immovable asset management and maintenance responsibilities of the completed projects under this grant as prescribed by the Government Immovable Asset Management Act of 2007 rests with the provinces • Provinces should report on progress of the projects under this grant in their annual reports and describe how these facilities have been considered in their future planning and budgeting. The projects must be included in the provincial user-asset management plans
Process for approval of 2021/22 business plans	<ul style="list-style-type: none"> • Submission of a draft IPMP to the National Treasury by 31 August 2020 • Submission of the final IPMP to the National Treasury by 31 March 2021 • Submission of signed implementation protocol by 25 June 2021

Statutory Human Resources, Training and Development Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 18)
Grant schedule	<ul style="list-style-type: none"> • Schedule 5, Part A
Strategic goal	<ul style="list-style-type: none"> • To contribute to the implementation of the national human resource plan for health through the clinical training and supervision of health science trainees in designated public health facilities in South Africa • Effective implementation of the human resources for health strategy, and health workforce capacity development for sustainable service delivery
Grant purpose	<ul style="list-style-type: none"> • To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance • Support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform
Outcome statements	<ul style="list-style-type: none"> • Progressive realisation of the national human resource plan for health • Clinical training and supervision capacity established in designated developmental provinces (Northern Cape, North West, Limpopo, Mpumalanga and Eastern Cape) • Enhanced access to healthcare services, by addressing critical skills shortages in underserved communities
Outputs	<ul style="list-style-type: none"> • Number and percentage of statutory posts funded from this grant (per category and discipline) and other funding sources • Number and percentage of registrars posts funded from this grant (per discipline) and other funding sources • Number and percentage of specialists posts funded from this grant (per discipline) and other funding sources • Number of posts needed per funded category • Number of nursing cadres funded from the grant as part of Presidential Employment Initiative
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 2: Education, skills and health
Details contained in the business plan	<ul style="list-style-type: none"> • Non-financial business plan – number of specialists, registrars, medical officers, clinical supervisors/tutors per category in nursing, emergency medical services, allied health, pharmacy and grant administration staff funded from the grant • Financial business plan – allocation by economic classification to each category of clinical trainer/supervisor
Conditions	<ul style="list-style-type: none"> • Submission of an approved business plan in the prescribed format signed by the provincial Head of Department to the national Department of Health by 28 February 2020, and to the National Treasury by 31 March 2020 • Cost of administration of the grant must not exceed 1 per cent of the total grant allocation • This grant has two components <p>Statutory Human Resources Component</p> <ul style="list-style-type: none"> • The statutory human resources component must only be utilised for funding of statutory posts, except for an amount of R180.2 million which is allocated for appointment of nurses as part of Presidential Employment Initiative <p>Training and Development Component</p> <ul style="list-style-type: none"> • The training and development component must prioritise all registrar posts and the balance of the allocation may be utilised for specialist (supervisors) and other approved categories • A total of R16 million has been allocated for the developmental portion and the breakdown per province is as follows: <ul style="list-style-type: none"> ○ Eastern Cape: R5 million ○ Limpopo: R3 million ○ Mpumalanga: R3 million ○ Northern Cape: R2 million ○ North West: R3 million • The developmental allocation will be withheld and transferred to other developmental provinces if a province fails to spend these funds. Developmental allocations are only applicable to the training and development component • Funds for the Presidential Employment Initiative have been allocated as follows: <ul style="list-style-type: none"> ○ Eastern Cape: R25 million ○ Free State: R10 million ○ Gauteng: R47 million ○ KwaZulu-Natal: R41 million ○ Limpopo: R23 million ○ Mpumalanga: R16 million ○ Northern Cape: R4 million ○ North West: R14 million • Transferring officers to report monthly on progress to the Presidency in line with reporting requirements established by the Presidency
Allocation criteria	<ul style="list-style-type: none"> • Training and development component is based on historical allocations and spending patterns • Statutory Human Resources component allocations are based on the following criteria: <ul style="list-style-type: none"> ○ provinces with greatest needs have been prioritised ○ number of statutory posts ○ future projections of professional production versus need
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Provinces give effect to the national human resource strategy through the clinical training and supervision of health science trainees on the public health service platform

Statutory Human Resources, Training and Development Grant	
	<ul style="list-style-type: none"> • National coordination is needed for health science training • To ensure that the additional human resources funded through this component address unmet health needs as opposed to perpetuating historical allocation patterns
Past performance	<p>2018/19 audited financial outcomes</p> <ul style="list-style-type: none"> • Statutory Human Resources Component: New Grant • Training and Development Component: Allocated and transferred R2.8 billion to provinces, of which R2.8 billion (100 per cent) was spent by the end of the national financial year
	<p>2018/19 service delivery performance</p> <ul style="list-style-type: none"> • Statutory Human Resources Component: <ul style="list-style-type: none"> ○ New Grant • Training and Development Component: <ul style="list-style-type: none"> ○ 380 specialists ○ 1287 registrars ○ 230 medical officers ○ 990 clinical supervisors/trainers per category in nursing, emergency medical services and allied health and pharmacy ○ 13 grant administration staff employed
Projected life	<ul style="list-style-type: none"> • The grant is subject to review at the end of the 2020 MTEF. Its projected life will be guided by the need for health science trainees to be trained and supervised on the public health service platform
MTEF allocations	<ul style="list-style-type: none"> • Total Allocation is 2020/21: R4.3 billion; 2021/22: R4.3 billion and 2022/23: R4.5 billion of which <ul style="list-style-type: none"> ○ Training and Development Component - 2020/21: R3.1 billion; 2021/22: R3.2 billion and 2022/23: R3.4 billion ○ Statutory Human Resources Component - 2020/21: R1.2 billion; 2021/22: R1.1 billion and 2022/23: R1.1 billion
Payment schedule	<ul style="list-style-type: none"> • Monthly instalments as per approved payment schedule
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Convene at least one annual meeting of national, provincial and facility programme managers • Monitor the number of health science trainers/clinical supervisors that are responsible for health science training on the public health service delivery platform • Conduct a minimum of one site visits to provinces and site visits to selected facilities on a rotational basis • Submission of quarterly financial and non-financial performance reports to the National Treasury • Meet with National Treasury to review the performance of the grant
	<p>Responsibilities of provincial departments</p> <ul style="list-style-type: none"> • Provinces are encouraged to maintain a separate budget for each benefiting facility/cluster • Monitor the implementation of the grant and report quarterly to national DoH • Provincial health departments must provide DoH with full and unrestricted access to all records and data related to the programme and to facilities to implement systems • All developmental provinces must ring-fence the developmental allocation and report on the implementation progress • To report on the number of clinical supervisors associated with clinical training and supervision of students, funded on the public health service delivery platform: <ul style="list-style-type: none"> ○ number of specialists ○ number of registrars ○ number of medical officers ○ number of clinical associates ○ number of postgraduates ○ number of clinical supervisors/trainers per category in nursing, emergency medical services (EMS) and allied health and pharmacy ○ number of grant administration staff
Process for approval of 2021/22 business plans	<ul style="list-style-type: none"> • Draft business plans for 2020/21 must be submitted in the approved format by 31 October 2020 • Completion of an approved business plans, in the prescribed format, signed by each receiving officer by 29 January 2021 and the transferring officer by 31 March 2021

Early Childhood Development Grant: Subsidy Component	
Transferring department	<ul style="list-style-type: none"> • Social Development (Vote 19)
Grant schedule	<ul style="list-style-type: none"> • Schedule 5, Part A
Strategic goal	<ul style="list-style-type: none"> • To increase access to quality early childhood development (ECD) services for poor children
Grant purpose	<ul style="list-style-type: none"> • To increase the number of poor children accessing subsidised ECD services through centre and non-centre based modalities
Outcome statements	<ul style="list-style-type: none"> • The provision of ECD services to poor children
Outputs	<ul style="list-style-type: none"> • Number of eligible children subsidised, as agreed in the service level agreements (SLA) • Number of all children attending registered ECD services in fully registered centres • Number of all children attending ECD services in conditionally registered centres • Number of children that benefit from the subsidy component of the conditional grant in fully registered centres • Number of children that benefit from the subsidy component of the conditional grant in conditionally registered centres • Number of days subsidised for centre based programmes • Number of children benefiting from the subsidy in registered non-centre based ECD programmes • Number of ECD practitioners and other staff employed in in registered ECD centres benefiting from the conditional grant • Number of ECD services work force (per sub-category, per ECD programme, per registration status) benefitting from the unemployment risk support as part of the Presidential Employment Initiative • Number of ECD services work force (per sub-category, per ECD programme, per registration status) receiving a top-up payment to take on additional duties as compliance support officers • Number of registered early childhood development programmes per category participating in the employment stimulus package • Number of unregistered early childhood development programmes per category participating in the employment stimulus package
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 2: Education, skills and health
Details contained in the business plan	<ul style="list-style-type: none"> • The provincial departments will use a single business plan issued by the national Department of Social Development (DSD) for the two grant components (i.e. subsidy and infrastructure) which contains the following: <ul style="list-style-type: none"> ○ project background ○ project objectives ○ scope of the work ○ deliverables and outputs to be achieved ○ risk assessment with mitigation plan • An addendum to the existing Business Plan on the he Presidential Employment Initiative in line with the above requirements
Conditions	<ul style="list-style-type: none"> • Fully registered and conditionally registered ECD programmes will be eligible for the subsidy in both centre and non-centre based modalities • The subsidy is targeted for children in ECD services from birth until six years of age • The provincial DSD and ECD service providers will enter into SLAs which stipulate the purpose of the subsidy, the amount of the subsidy, conditions of the subsidy and obligations of both provincial DSD and ECD service providers with regards to the payment of the subsidy and reporting requirements • The value of the subsidy paid to each ECD centre will be calculated as follows: <ul style="list-style-type: none"> ○ R17.00 multiplied by the number of days (264), multiplied by the number of qualifying children attending the ECD centre as agreed to in the SLA • The value of the subsidy paid to each registered non-centre based ECD programme will be calculated as follows: <ul style="list-style-type: none"> ○ R6.00 multiplied by the number of sessions, multiplied by the number of qualifying children attending as agreed to in the SLA • The full value of the subsidy will be paid in equal parts in line with the SLA and any changes to the payment schedule must be aligned to a determination of non-compliance as defined in the SLA • Once funds are transferred to ECD service providers the department may not pre-approve how the funds are to be utilised other than what is stipulated in the SLA • All allocations must be aligned to the number of children registered and eligible for the subsidy as per the SLA and can only be reduced as per the process outlined in the SLA. Allocations may not be changed in-year, based on attendance • The subsidy must target ECD centres and non-centre based programmes or qualifying children in line with the process set out below: <ul style="list-style-type: none"> ○ an ECD centre and non-centre based programme is eligible to be subsidised if it is located in a designated municipal ward that has been identified for universal targeting of subsidies ○ children attending these ECD centres and non-centre based programmes will not be subject to an individual means test and all children in these centres must be taken into account when calculating the subsidy for the ECD centre or non-centre based programme

Early Childhood Development Grant: Subsidy Component	
	<ul style="list-style-type: none"> ○ if the child is attending an ECD centre or non-centre based programme falling outside of those municipal wards that have been identified for universal targeting of the subsidy, the subsidy will be targeted to an individual child using the means test criteria outlined below <p>Income based means test:</p> <ul style="list-style-type: none"> • Income of parents or caregivers may not exceed the means test values applied for receipt of the child support grant for a single parent and married parents as gazetted by national DSD in 2020. This is updated each year with the increase in the grant value • In the case of children receiving a child related social assistance grant the original, reprinted or certified copies of proof of receipt of the child related grant (child support grant or the foster care grant) as issued by South African Social Security Agency must be submitted • In the case of children who are not beneficiaries of a child related grant the following must be submitted: <ul style="list-style-type: none"> ○ proof of income of parents (or caregivers) ○ three months' bank statement of parents or guardians affidavit declaring status of income <p>Unemployment Risk Support</p> <ul style="list-style-type: none"> • ECD centres and non-centre based programmes that meet the qualifying criteria as per national DSD guideline will be eligible for employment risk support • Each province may use a maximum of two per cent of their total allocation received under the unemployment risk support for administration which includes capacity to manage this initiative • The Presidential Employment Initiative funds are allocated as follows: <ul style="list-style-type: none"> ○ Eastern Cape: R60 million ○ Free State: R39 million ○ Gauteng: R78 million ○ KwaZulu-Natal: R90 million ○ Limpopo: R58 million ○ Mpumalanga: R42 million ○ Northern Cape: R42 million ○ North West: R34 million ○ Western Cape: R53 million • Transferring officers to report monthly on progress to the Presidency in line with reporting requirements established by the Presidency
Allocation criteria	<ul style="list-style-type: none"> • The provincial subsidy allocations are determined based on the following: <ul style="list-style-type: none"> ○ increasing the conditional grant funded subsidy rate from R15.00 to R17.00, multiplied by the number of children targeted using the 2019/20 subsidy budget for the conditional grant ○ topping-up the equitable share funded subsidies to R17.00 using the actual number of children subsidised through equitable share as at end of March 2019 • For the 2020/21 expansion, the targeted number of children is based on the 2019/20 subsidy budget for the conditional grant • The provincial subsidy allocations for the Presidential Employment Initiative are determined based on 2020/21 equitable share allocations for ECD and partial care to ensure a fair and just distribution of the funding towards target groups.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • To allow DSD to better facilitate expansion of ECD in the country • ECD is a national priority and requires uniform implementation in order to achieve the minimum coverage of 60 per cent of all poor children and to have the desired impact of achieving universal access by 2030 • To allow DSD to better ring-fence this allocation as part of ECD employment stimulus intervention and to facilitate employment protection in the ECD sector and work exposure, containing the spread of COVID-19
Past performance	<p>2018/19 audited financial outcomes</p> <ul style="list-style-type: none"> • Of the subsidy expansion grant allocation of R400 million, 100 per cent was transferred to provinces and R375 million (94 per cent) was spent by the end of the financial year <p>2018/19 service delivery performance</p> <ul style="list-style-type: none"> • 107 153 children benefitted from the subsidy
Projected life	<ul style="list-style-type: none"> • The grant will be allocated over the 2020 medium term expenditure framework period, subject to review • The amount for the Presidential Employment Initiative will cover the period from 1 October 2020 to 31 March 2021
MTEF allocations	<ul style="list-style-type: none"> • 2020/21: R1.4 billion; 2021/22: R963 million and 2022/23 R1.1 billion
Payment schedule	<ul style="list-style-type: none"> • Instalments according to approved payment schedule

Early Childhood Development Grant: Subsidy Component	
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Review standardised SLAs to be entered into between provincial DSDs and ECD service providers • Review and update the subsidy guidelines that must be issued to provinces by 27 March 2020 in consultation with the National Treasury • For the purpose of the Presidential Employment Initiative, the DSD is responsible for engagement with provincial departments on submission of an addendum to existing business plans in October 2020 and the approval of addendums to provincial business plans by 26 October 2020 • For the purpose of the Presidential Employment Initiative, the DSD is responsible for issuing a guideline to provincial DSDs on the implementation of the employment risk support and compliance support initiative by 30 October 2020, in consultation with National Treasury. Such a guideline will stipulate the following at a minimum: <ul style="list-style-type: none"> ○ the qualifying criteria that needs to be applied across all provinces for ECD programmes and beneficiaries ○ The formula and amount payable to each programme and per ECD worker ○ reporting and accountability requirements ○ standardised application procedures ○ a standardised template for an addendum to the SLA to be entered into between provincial DSDs and existing ECD service providers ○ a standardised template for the new simplified SLA to be entered into between provincial DSDs and new ECD providers ○ a standardised template for capturing details of practitioners supported <p>Responsibilities of provincial departments</p> <ul style="list-style-type: none"> • Conclude SLAs with ECD service providers in a format prescribed by the DSD • Ensure that payments are made in line with the payment schedule as per the SLAs with ECD service providers • Subsidies must be made into the ECD service providers designated bank accounts, which must be with a registered deposit taking institution in the Republic of South Africa • Subsidies may only be reduced in cases of non-compliance as outlined in the prescribed SLA • Use the information reported in the quarterly reports from ECD service providers to develop and maintain a master list of all children benefitting from the ECD subsidy • Maintain a database on the status of full and conditional registration of all ECD centres and non-centre based programmes in the province that includes the following basic information: <ul style="list-style-type: none"> ○ registration status ○ capacity of the centre ○ number of children in attendance ○ number of children subsidised ○ number of children with disabilities subsidised ○ number of children with disabilities in attendance • Maintain a database of all ECD staff in centres benefitting from the equitable share and conditional grant • For the purpose of the Presidential Employment Initiative Provincial Departments of Social Development will be responsible for: <ul style="list-style-type: none"> ○ submission of an addendum to the provincial business plan, including cash flow projections signed-off by Heads of Departments by 22 October 2020. ○ implementation of this component in line with guidelines from National DSD; ○ the identification of qualifying early childhood development programmes to benefit from this component; ○ utilising existing mechanism and infrastructure (including NGOs or current and temporary social workers) to facilitate the implementation of this component, utilising the funding allocated for administration for this purpose. ○ monitoring the implementation of this component, which also includes providing reports to the national Department of Social Development. ○ facilitate the process for applications and approvals
Process for approval of 2021/22 business plans	<ul style="list-style-type: none"> • Engagement with provincial departments on submission of business plans between September 2020 and February 2021 • Submit final provincial business plans for 2020/21, including cash flow projections and compliance certificates signed-off by Heads of Departments to the DSD by 15 February 2021 • The transferring officer must approve provincial business plans by 1 April 2021

TRANSPORT GRANTS

Provincial Roads Maintenance Grant	
Transferring department	<ul style="list-style-type: none"> • Transport (Vote 40)
Grant schedule	<ul style="list-style-type: none"> • Schedule 4, Part A
Strategic goal	<ul style="list-style-type: none"> • To ensure efficient and effective investment in provincial roads to implement the Road Infrastructure Strategic Framework for South Africa in line with the S'hamba Sonke road programme and other related road infrastructure asset management programmes
Grant purpose	<ul style="list-style-type: none"> • To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance) • To ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa (RISFSA) and the technical recommendations for highways, and the Road Classification and Access Management guidelines • To implement and maintain road asset management systems (RAMS) • To supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters • To improve road safety with a special focus on pedestrian safety in rural areas
Outcome statements	<ul style="list-style-type: none"> • Improve the condition and lifespan of provincial roads and level of service backed by a periodic five year review of the road network conditions • Improved rates of employment and community participation through labour-intensive construction methodologies and skills development through the delivery of roads infrastructure projects
Outputs	<ul style="list-style-type: none"> • Final road asset management plan (RAMP) and tabled project list for the 2020 medium term expenditure framework (MTEF) in a table B5 format finalised by 30 March 2020 • Network condition assessment and determination of priority projects list from the road asset management systems (RAMS) • The following actual delivery related measures against 2020/21 targets defined in the final road asset management plan (RAMP) and annual performance plan (APP) for each province: <ul style="list-style-type: none"> ○ number of m² of surfaced roads rehabilitated (quarterly) ○ number of m² of surfaced roads resurfaced (overlay or reseal) ○ number of m² of blacktop patching (including pothole repairs) ○ number of kilometres of gravel roads re-gravelled ○ number of kilometres of gravel roads bladed ○ number of kilometres of gravel roads upgraded (funded from provincial equitable share) • The following performance, based on national job creation indicators: <ul style="list-style-type: none"> ○ number of jobs created ○ number of full time equivalents created ○ number of youths employed (age 18 – 35) ○ number of women employed ○ number of people living with disabilities employed • Number of small, medium micro enterprises contracted on the provinces' contractor development programme • Updated road condition data (paved and unpaved) including instrumental/automated road survey data, traffic data, safety audit report and bridge conditions
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 1: Economic transformation and job creation
Details contained in the business plan	<ul style="list-style-type: none"> • This grant uses a road asset management plan (RAMP), which contains the following details: <ul style="list-style-type: none"> ○ network hierarchy ○ performance management framework ○ gap analysis ○ information and systems, and lifecycle planning ○ current and future demand ○ financial plan ○ monitoring, reviewing and continual improvements
Conditions	<ul style="list-style-type: none"> • This grant funds routine, periodic and special maintenance • Provinces must show commitment by budgeting from the provincial equitable share to match or exceed grant allocations • Improvements, upgrading from gravel to surface roads and new facilities must be funded from the provincial equitable share • Provinces may use a maximum of 25 per cent of the allocation for rehabilitation activities • The framework must be read in conjunction with the practice note as agreed with National Treasury • The payment of the first instalment is dependent upon submission to the national Department of Transport (DoT) and the relevant provincial treasury of the following: <ul style="list-style-type: none"> ○ planning for the infrastructure reporting model (IRM) for 2020 MTEF by 23 April 2020 ○ final road asset management plan (RAMP) and tabled project list for the 2020 MTEF in a table B5 format by 30 March 2020 ○ submission to DoT of the third quarter performance report for the 2020/21 financial year • Payment of subsequent instalments is dependant upon the submission of monthly infrastructure reporting model (IRM) and quarterly performance reports

Provincial Roads Maintenance Grant	
	<ul style="list-style-type: none"> • In order to ensure efficient usage of grant funds, the Department of Transport in consultation with National Treasury can instruct that provinces utilise national transversal appointments for project implementation • For RISFSA Class R1, R2 and R3 roads, data collection requirements are: <ul style="list-style-type: none"> ○ visual condition data according to technical methods for highway (TMH) 9 for pavements no older than two years, and TMH 19 for bridges no older than five years ○ instrumental pavement data for roughness, rut depth and macro texture according to TMH 13 no older than two years ○ instrumental pavement data for deflections according to TMH 13 no older than five year ○ traffic data according to TMH 3, TMH 8 and TMH 14 no older than three years • Provinces must submit into a central repository, updated road condition data, (for paved and unpaved) including instrumental/ automated road survey data, traffic data, safety audit report and bridge conditions by 30 September 2020 • The Provincial Road Maintenance Grant (PRMG) allocation can be allocated to the following projects as identified and prioritised through the provincial road asset management systems (RAMS): <ul style="list-style-type: none"> ○ routine maintenance (opex): includes day-to-day routine activities such as cleaning drains and culverts, vegetation control, line marking, guard rail repair, road sign repair, crack sealing, patching, edge repair, spot regravelling, and blading ○ periodic maintenance (opex): includes periodically scheduled activities such as fog sprays/diluted emulsions/rejuvenators, surface seals and functional asphalt overlays < 50 mm in thickness. For gravel roads it includes re-gravelling up to 100 mm thick ○ special maintenance (opex): includes the repair of selected pavement areas up to maximum of 25 per cent of project length followed by application of surface seal or functional asphalt overlay < 50 mm. Also includes reinstatement of slope stability, repairs to existing structures and the repair of damage caused by floods or accidents ○ rehabilitation (capex): includes increasing the structural capacity of an existing pavement through the recycling of existing layers and/or addition of new granular layers or structural asphalt overlays > 80mm thick and upgrading or block paving of gravel roads with more than 300 vehicles per day. These rehabilitation activities are however limited to a maximum of 25 per cent of the PRMG allocation • The PRMG allocation cannot be allocated to the following projects: <ul style="list-style-type: none"> ○ improvements (capex): this comprises works that aim to improve the quality of service on roads with an unacceptable quality of service. These include measures of improving quality of service on existing roads such as increases to the width in selected areas (i.e. addition of climbing/passing lanes), increases in the width over the total length of the project i.e. addition of paved shoulder and localised geometric and intersection improvements. These activities could in some instances include complete rehabilitation of the existing pavement structure ○ the upgrading of gravel roads to surface roads, the construction of new roads and new interchanges do not qualify for funding under this grant ○ new facilities (capex): this comprises works that aim to improve network capacity and includes the upgrading of earth (dirt) road to an engineered gravel road, the upgrading of a gravel road to a surfaced road and upgrading of single carriageway road to four-lane or dual carriageway road. The construction of new gravel or surfaced road where previously no road existed (brown/green fields construction). The construction of new bridge to replace existing bridge or new interchange to replace intersection <p>Presidential Employment Initiative</p> <ul style="list-style-type: none"> • R630 million has been added as part of the Presidential Employment Initiative. These funds, will be monitored differently to rest of the grants given its specific purpose. Reporting against spending for the Presidential Employment Initiative will be submitted to the Project Management Office of the Presidency on a monthly basis in line with reporting requirements established by the Presidency • Reporting on Presidential Employment Initiative funds will cover the following: <ul style="list-style-type: none"> ○ participants and beneficiaries (number, age, gender, geography, and household size) ○ budget expenditure (expenditure against defined categories like wage costs, tools and equipment, administration costs) ○ public goods and services (km of road maintaince, refurbished) ○ social evaluation and attitudes (perception of programmes by participants) • Presidential Employment Initiative for provinces are allocated as follows: <ul style="list-style-type: none"> ○ Eastern Cape: R86 million ○ Free State: R75 million ○ Gauteng: R45 million ○ KwaZulu-Natal: R81 million ○ Limpopo: R71 million ○ Mpumalanga: R73 million ○ Northern Cape: R67 million ○ North West: R71 million ○ Western Cape: R61 million
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on the Provincial Roads Maintenance Grant formula, which takes into account the extent of the provincial road network (gravel/paved), the traffic volumes, the visual condition indices on the network and geo-climatic and topographic factors • Unallocated amounts in 2021/22 and 2022/23 will be allocated as an incentive based on the level of service efficiency achieved in road project investments undertaken

Provincial Roads Maintenance Grant	
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This grant is intended to ensure that provinces give priority to road infrastructure and promote efficiency in road investment
Past performance	2018/19 audited financial outcomes <ul style="list-style-type: none"> Of the R10.8 billion allocated, R10.8 billion, (100 per cent) was spent by provinces by the end of the national financial year
	2018/19 service delivery performance <ul style="list-style-type: none"> 8 723 692.91 m² of roads re-sealed 4 165 km of roads re-gravelled 2 031 045 m² of roads patched 437 169.7 km bladed 4 388 843.9 km rehabilitated
Projected life	<ul style="list-style-type: none"> The grant is ongoing, but will be subject to periodic review
MTEF allocations	<ul style="list-style-type: none"> 2020/21: R10.5 billion; 2021/22: R12 billion and 2022/23 R12.5 billion
Payment schedule	<ul style="list-style-type: none"> Payment will be made in accordance with a payment schedule agreed to with provinces and approved by National Treasury
Responsibilities of the transferring officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> Submit quarterly performance reports to National Treasury 45 days after the end of each quarter Submit a grant evaluation report to National Treasury four months after the end of the financial year Review the performance based allocation mechanism for use in determining future allocations Confirm the correctness of data submitted by provinces by assessing a representative sample Ensure that road asset management plan (RAMP), project list and infrastructure reporting model (IRM) are aligned Implement internal mechanisms to monitor adherence to grant conditions and manage the disbursements of the grant where there is non-compliance. Measures to address non-compliance include withholding transfers, as provided for in section 18 of the DoRA. If matters are still unresolved, this may result in the stopping and reallocation of tranche payments in terms of sections 19 and 20 of DoRA Upload submitted road condition data into a central repository
	Responsibilities of provincial departments <ul style="list-style-type: none"> Provincial departments must submit monthly infrastructure reports that comply with the IRM to DoT and the relevant provincial treasury Provinces must align the RAMP, project list and IRM Submit completed quarterly performance report templates 30 days after the end of each quarter Provincial departments must implement their projects in line with the S'hamba Sonke and the Expanded Public Works Programme guidelines Ensure that approved grant funded projects are published as part of the Estimates of Provincial Revenue and Expenditure through the provincial legislative processes Ensure projects are selected using RAMS as the primary source of information Design and implement projects in compliance with the S'hamba Sonke Principles and Expanded Public Works Programme guidelines Submit updated road condition data (for paved and unpaved roads) including instrumental/ automated road survey data, traffic data, safety audit report and bridge condition data by 30 September 2020
Process for approval of 2021/22 business plans	<ul style="list-style-type: none"> Provinces must submit a draft 2021/22 RAMP with a minimum of five years of planned projects selected using RAMS as the primary source, by 28 September 2020 RAMPs, including 2021 MTEF prioritised project lists, must be reviewed by DoT and feedback provided by 29 January 2021 Provinces to submit final 2021/22 RAMP to DoT, relevant provincial treasury and National Treasury by 30 March 2021

Annexure C: Frameworks for Conditional Grants to Municipalities

Detailed frameworks on Schedule 5, Part B grants to municipalities

Introduction

This annexure provides the revised frameworks for the grants set out in Part B of Schedule 5 of the 2020 Division of Revenue Second Amendment Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2020 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving municipalities
- Process for approval of business plans for 2021/22

The attached frameworks are not part of the Division of Revenue Second Amendment Bill, but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2020 Division of Revenue Second Amendment Bill is enacted, these frameworks will be gazetted.

The financial statements and annual reports for 2020/21 will report against the Division of Revenue Act, Division of Revenue Amendment Act, Division of Revenue Second Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

TRANSPORT GRANTS

Rural Roads Asset Management Systems Grant	
Transferring department	<ul style="list-style-type: none"> • Transport (Vote 40)
Grant schedule	<ul style="list-style-type: none"> • Schedule 5, Part B
Strategic goal	<ul style="list-style-type: none"> • Ensure efficient and effective investment in municipal roads through development of road asset management systems (RAMS), collection and analysis of data
Grant purpose	<ul style="list-style-type: none"> • To assist district municipalities to set up road asset management systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa
Outcome statements	<ul style="list-style-type: none"> • Improved data on municipal roads to guide infrastructure maintenance and investments • Reduced vehicle operating costs
Outputs	<ul style="list-style-type: none"> • Road condition data (paved and unpaved) as per prescribed Technical Methods for Highways (TMH-series) • Traffic data • Data on condition of structures (including bridges and culverts) as per prescribed Technical Methods for Highways (TMH 19 series) • Safety Assessments Data • Prioritised project list for roads to inform Municipal Infrastructure Grant project selection
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 4: Spatial integration, human settlements and local government
Details contained in the business plan	<ul style="list-style-type: none"> • This grant uses Road Asset Management Business Plans which contain the following details: network hierarchy, performance management framework, gap analysis, information systems, lifecycle planning, current and future demand, financial plan, monitoring, reviewing and plans for continual improvements including sharing data with local municipalities
Conditions	<ul style="list-style-type: none"> • Transfer of the first tranche is conditional on submission of an approved business plan by 29 May 2020 • Transfer of the second tranche is conditional on submission of evidence of engagements and sharing of data with local municipalities and compliance with monthly and quarterly signed report submissions to the national Department of Transport (DoT), and the relevant Provincial Roads Authorities • Road authorities must conduct regular condition assessments for paved and unpaved roads, structure, traffic data and any other road inventory data • District municipalities must provide local municipalities with validated information from the condition data collected to enable municipalities to identify and prioritise road maintenance requirements within their own budgets, to improve the condition and extend the lifespan of road infrastructure • District municipalities must submit the above data to the national repository by 30 September 2020 • For Road Infrastructure Strategic Framework for South Africa (RISFSA) Class R1, R2 and R3 roads, data collection requirements are: <ul style="list-style-type: none"> ○ visual condition data not older than two years for pavements and five years for bridges ○ instrumental pavement data for roughness, rut depth and macro texture not older than two years ○ instrumental pavement data for structural strength not older than five years ○ traffic data not older than three years • For RISFSA Class R4 and R5 roads, data requirements are: <ul style="list-style-type: none"> ○ visual condition data not older than three years for pavements and five years for bridges ○ instrumental pavement data for roughness, rut depth and macro texture not older than four years on paved roads only ○ traffic data not older than five years • All road condition reports and data collected must be submitted to the National DoT, and the relevant provincial roads authorities • This framework must be read in conjunction with the practice note as agreed with National Treasury • Systems developed to record data must be compatible with DoT specifications • District municipalities must participate in grant management structures, including attending monthly and/or quarterly RRAMS progress as well as National meetings • A maximum of 5 per cent may be used for municipal costs incurred as part of coordination, project management and reporting by the district • In order to ensure efficient usage of grant funds, the DoT can instruct that municipalities utilise national transversal appointments for project implementation where these contracts exist • District municipalities must appoint an independent assessor to assess a representative sample of all roads assessed (which is about 10 per cent of their assessed network) to confirm the correctness of the assessments made by the municipality
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on the extent of the road network and number of local municipalities within a district municipality

Rural Roads Asset Management Systems Grant	
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This is a specific purpose grant mainly for the provision of systems to collect data on traffic and conditions of municipal roads and structures
Past performance	2018/19 audited financial outcomes <ul style="list-style-type: none"> Of the R107 million that was allocated, R107 million (100 per cent) was transferred to municipalities
	2018/19 service delivery performance <ul style="list-style-type: none"> 18 873 kilometres of paved road network and 44 836 kilometres of unpaved road network was assessed and 13 943 structures were identified in the district municipalities receiving the grant 160 graduates were recruited into the programme
Projected life	<ul style="list-style-type: none"> Grant continues until 2022/23, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2020/21: R108 million; 2021/22: R114 million and 2022/23: R121 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with an agreed payment schedule approved by the National Treasury
Responsibilities of the transferring officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> Monitoring implementation of RAMS together with provincial road authorities Data integrity will be checked by DoT and provincial road authorities Provide guidance on sustainable RAMS operations and standards Facilitate interaction between local municipalities and district municipalities in using RAMS outputs to guide municipal road infrastructure management Check the quality of data captured on municipalities' RAMS in collaboration with provincial road authorities Management, monitoring and reporting of the programme Agree on RAMP with participating municipalities Ensure that the Transversal Contract which district municipalities are involved in is up to date Implement internal mechanisms to monitor adherence to grant conditions and manage the disbursements of the grant where there is non-compliance. Measures to address non-compliance include withholding transfers, as provided for in section 18 of the Division of Revenue Act (DoRA). If matters are still unresolved, this may result in the stopping and reallocation of tranche payments in terms of sections 19 and 20 of DoRA Support municipalities with planning and implementation of municipal roads projects in terms of the conditions, standards and specifications applicable to this sector Ensure that municipal road authorities conduct regular condition assessments for paved and unpaved roads, structure, traffic data and any other road inventory data
	Responsibilities of municipalities <ul style="list-style-type: none"> Municipalities must make provision to maintain RAMS after the lifespan of the grant Data for all rural roads to be updated within two years Recruit unemployed youth, S3 experiential training students and young graduates Ensure human capacity at municipalities for the operation of RAMS is built Municipalities investing in roads infrastructure must utilise data from the Rural Road Asset Management System (RRAMS), where available, to identify and prioritise their investment on roads projects; including maintenance Identify municipal officials that will be recipients of skills transfer Ensure that municipal officials participate actively in all activities funded through this grant Ensure systems and practices developed through this grant are sustained as part of the operations of the municipality Submit of updated RAMS data in TMH 18 format by 29 May 2020
Process for approval of 2021/22 business plans	<ul style="list-style-type: none"> District municipalities must submit a signed and council approved Road Asset Management Plan (RAMP)/business plan to DoT by 28 May 2021 RAMP must contain the following: <ul style="list-style-type: none"> the extent of the road network in the municipality the proportion of municipal roads with updated data captured on its RAMS the condition of the network in the municipality the maintenance and rehabilitation needs of the municipal road network the status of the municipality's RAMS status of institutionalisation of RAMS in the district municipality TMH 22 RAMP guideline can be used as template DoT together with provincial roads authorities will evaluate and approve the business plans and progress reports by 30 June 2021

ANNEXURE D

**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS**

(National and Municipal Financial Years)

ANNEXURE D

**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS**

			Infrastructure Skills Development Grant			
			National and Municipal Financial Years			
Category	Municipality		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE						
A	BUF	Buffalo City	11 514	(576)	(130)	10 808
A	NMA	Nelson Mandela Bay	10 500	(576)	(118)	9 806
B	EC101	Dr Beyers Naude	-	-	-	-
B	EC102	Blue Crane Route	-	-	-	-
B	EC104	Makana	-	-	-	-
B	EC105	Ndlambe	-	-	-	-
B	EC106	Sundays River Valley	-	-	-	-
B	EC108	Kouga	-	-	-	-
B	EC109	Kou-Kamma	-	-	-	-
C	DC10	Sarah Baartman District Municipality	-	-	-	-
Total: Sarah Baartman Municipalities			-	-	-	-
B	EC121	Mbhashe	-	-	-	-
B	EC122	Mnquma	-	-	-	-
B	EC123	Great Kei	-	-	-	-
B	EC124	Amahlathi	-	-	-	-
B	EC126	Ngqushwa	-	-	-	-
B	EC129	Raymond Mhlaba	-	-	-	-
C	DC12	Amathole District Municipality	-	-	-	-
Total: Amathole Municipalities			-	-	-	-
B	EC131	Inxuba Yethemba	-	-	-	-
B	EC135	Intsika Yethu	-	-	-	-
B	EC136	Emalahleni	-	-	-	-
B	EC137	Engcobo	-	-	-	-
B	EC138	Sakhisizwe	-	-	-	-
B	EC139	Enoch Mgijima	-	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-	-
Total: Chris Hani Municipalities			-	-	-	-
B	EC141	Elundini	-	-	-	-
B	EC142	Senqu	-	-	-	-
B	EC145	Walter Sisulu	-	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-	-
Total: Joe Gqabi Municipalities			-	-	-	-
B	EC153	Ngquza Hill	-	-	-	-
B	EC154	Port St Johns	-	-	-	-
B	EC155	Nyandeni	-	-	-	-
B	EC156	Mhlontlo	-	-	-	-
B	EC157	King Sabata Dalindyebo	5 500	-	(65)	5 435
C	DC15	O.R. Tambo District Municipality	-	-	-	-
Total: O.R. Tambo Municipalities			5 500	-	(65)	5 435
B	EC441	Matatiele	-	-	-	-
B	EC442	Umzimvubu	-	-	-	-
B	EC443	Mbizana	-	-	-	-
B	EC444	Ntabankulu	-	-	-	-
C	DC44	Alfred Nzo District Municipality	5 500	-	(65)	5 435
Total: Alfred Nzo Municipalities			5 500	-	(65)	5 435
Total: Eastern Cape Municipalities			33 014	(1 152)	(378)	31 484

ANNEXURE D

**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS**

		Infrastructure Skills Development Grant			
		National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
FREE STATE					
A	MAN Mangaung	2 500	(2 500)	-	-
B	FS161 Letsemeng	-	-	-	-
B	FS162 Kopanong	-	-	-	-
B	FS163 Mohokare	-	-	-	-
C	DC16 Xhariep District Municipality	-	-	-	-
Total: Xhariep Municipalities		-	-	-	-
B	FS181 Masilonyana	-	-	-	-
B	FS182 Tokologo	-	-	-	-
B	FS183 Tswelopele	-	-	-	-
B	FS184 Matjhabeng	-	-	-	-
B	FS185 Nala	-	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-	-
Total: Lejweleputswa Municipalities		-	-	-	-
B	FS191 Setsoto	-	-	-	-
B	FS192 Dihlabeng	-	-	-	-
B	FS193 Nketoana	-	-	-	-
B	FS194 Maluti-a-Phofung	-	-	-	-
B	FS195 Phumelela	-	-	-	-
B	FS196 Mantsopa	-	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-
Total: Thabo Mofutsanyana Municipalities		-	-	-	-
B	FS201 Moqhaka	-	-	-	-
B	FS203 Ngwathe	-	-	-	-
B	FS204 Metsimaholo	-	-	-	-
B	FS205 Mafube	-	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-	-
Total: Fezile Dabi Municipalities		-	-	-	-
Total: Free State Municipalities		2 500	(2 500)	-	-
GAUTENG					
A	EKU City of Ekurhuleni	-	-	-	-
A	JHB City of Johannesburg	7 000	-	(83)	6 917
A	TSH City of Tshwane	-	-	-	-
B	GT421 Emfuleni	-	-	-	-
B	GT422 Midvaal	-	-	-	-
B	GT423 Lesedi	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-
B	GT481 Mogale City	-	-	-	-
B	GT484 Merafong City	-	-	-	-
B	GT485 Rand West City	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-
Total: West Rand Municipalities		-	-	-	-
Total: Gauteng Municipalities		7 000	-	(83)	6 917

ANNEXURE D

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

		Infrastructure Skills Development Grant			
		National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
KWAZULU-NATAL					
A	ETH eThekweni	35 000	(2 673)	(385)	31 942
B	KZN212 uMdoni	-	-	-	-
B	KZN213 uMzumbhe	-	-	-	-
B	KZN214 uMuziwabantu	-	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	-
C	DC21 Ugu District Municipality	-	-	-	-
Total: Ugu Municipalities					
B	KZN221 uMshwathi	-	-	-	-
B	KZN222 uMngeni	-	-	-	-
B	KZN223 Mprofana	-	-	-	-
B	KZN224 iMpindle	-	-	-	-
B	KZN225 uMsunduzi	-	-	-	-
B	KZN226 Mkhambathini	-	-	-	-
B	KZN227 Richmond	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-
Total: uMgungundlovu Municipalities					
B	KZN235 Okhahlamba	-	-	-	-
B	KZN237 iNkosi Langalibalele	-	-	-	-
B	KZN238 Alfred Duma	3 500	-	(42)	3 458
C	DC23 uThukela District Municipality	-	-	-	-
Total: uThukela Municipalities					
B	KZN241 eNdumeni	-	-	-	-
B	KZN242 Nquthu	-	-	-	-
B	KZN244 uMsinga	-	-	-	-
B	KZN245 uMvoti	-	-	-	-
C	DC24 uMzinyathi District Municipality	-	-	-	-
Total: uMzinyathi Municipalities					
B	KZN252 Newcastle	-	-	-	-
B	KZN253 eMadlangeni	-	-	-	-
B	KZN254 Dannhauser	-	-	-	-
C	DC25 Amajuba District Municipality	-	-	-	-
Total: Amajuba Municipalities					
B	KZN261 eDumbe	-	-	-	-
B	KZN262 uPhongolo	-	-	-	-
B	KZN263 AbaQulusi	-	-	-	-
B	KZN265 Nongoma	-	-	-	-
B	KZN266 Ulundi	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-
Total: Zululand Municipalities					
B	KZN271 uMhlabayalingana	-	-	-	-
B	KZN272 Jozini	-	-	-	-
B	KZN275 Mtubatuba	-	-	-	-
B	KZN276 Big Five Hlabisa	-	-	-	-
C	DC27 uMkhanyakude District Municipality	-	-	-	-
Total: uMkhanyakude Municipalities					
B	KZN281 uMfolozi	-	-	-	-
B	KZN282 uMhlathuze	-	-	-	-
B	KZN284 uMlalazi	-	-	-	-
B	KZN285 Mthonjaneni	-	-	-	-
B	KZN286 Nkandla	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-
Total: King Cetshwayo Municipalities					
B	KZN291 Mandeni	-	-	-	-
B	KZN292 KwaDukuza	-	-	-	-
B	KZN293 Ndwedwe	-	-	-	-
B	KZN294 Maphumulo	-	-	-	-
C	DC29 iLembe District Municipality	-	-	-	-
Total: iLembe Municipalities					
B	KZN433 Greater Kokstad	-	-	-	-
B	KZN434 uBuhlebezwe	-	-	-	-
B	KZN435 uMzimkhulu	-	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	-	-	-	-
C	DC43 Harry Gwala District Municipality	-	-	-	-
Total: Harry Gwala Municipalities					
Total: KwaZulu-Natal Municipalities					
		38 500	(2 673)	(427)	35 400

ANNEXURE D

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

		Infrastructure Skills Development Grant			
		National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
LIMPOPO					
B	LIM331 Greater Giyani	-	-	-	-
B	LIM332 Greater Letaba	-	-	-	-
B	LIM333 Greater Tzaneen	-	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-	-
B	LIM335 Maruleng	-	-	-	-
C	DC33 Mopani District Municipality	-	-	-	-
Total: Mopani Municipalities		-	-	-	-
B	LIM341 Musina	-	-	-	-
B	LIM343 Thulamela	4 000	-	(48)	3 952
B	LIM344 Makhado	-	-	-	-
B	LIM345 Collins Chabane	-	-	-	-
C	DC34 Vhembe District Municipality	-	-	-	-
Total: Vhembe Municipalities		4 000	-	(48)	3 952
B	LIM351 Blouberg	-	-	-	-
B	LIM353 Molemole	-	-	-	-
B	LIM354 Polokwane	6 278	-	(75)	6 203
B	LIM355 Lepele-Nkumpi	-	-	-	-
C	DC35 Capricorn District Municipality	-	-	-	-
Total: Capricorn Municipalities		6 278	-	(75)	6 203
B	LIM361 Thabazimbi	-	-	-	-
B	LIM362 Lephahale	-	-	-	-
B	LIM366 Bela-Bela	-	-	-	-
B	LIM367 Mogalakwena	-	-	-	-
B	LIM368 Modimolle-Mookgophong	-	-	-	-
C	DC36 Waterberg District Municipality	-	-	-	-
Total: Waterberg Municipalities		-	-	-	-
B	LIM471 Ephraim Mogale	-	-	-	-
B	LIM472 Elias Motosoledi	-	-	-	-
B	LIM473 Makhuduthamaga	-	-	-	-
B	LIM476 Fetakgomo Tubatse	-	-	-	-
C	DC47 Sekhukhune District Municipality	-	-	-	-
Total: Sekhukhune Municipalities		-	-	-	-
Total: Limpopo Municipalities		10 278	-	(123)	10 155
MPUMALANGA					
B	MP301 Chief Albert Luthuli	-	-	-	-
B	MP302 Msukaligwa	-	-	-	-
B	MP303 Mkhondo	-	-	-	-
B	MP304 Dr Pixley ka Isaka Seme	-	-	-	-
B	MP305 Lekwa	-	-	-	-
B	MP306 Dipaleseng	-	-	-	-
B	MP307 Govan Mbeki	25 500	(1 275)	(288)	23 937
C	DC30 Gert Sibande District Municipality	10 000	-	(119)	9 881
Total: Gert Sibande Municipalities		35 500	(1 275)	(407)	33 818
B	MP311 Victor Khanye	-	-	-	-
B	MP312 Emalahleni	-	-	-	-
B	MP313 Steve Tshwete	-	-	-	-
B	MP314 Emakhazeni	-	-	-	-
B	MP315 Thembisile Hani	-	-	-	-
B	MP316 Dr JS Moroka	-	-	-	-
C	DC31 Nkangala District Municipality	-	-	-	-
Total: Nkangala Municipalities		-	-	-	-
B	MP321 Thaba Chweu	-	-	-	-
B	MP324 Nkomazi	-	-	-	-
B	MP325 Bushbuckridge	-	-	-	-
B	MP326 City of Mbombela	-	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-	-
Total: Ehlanzeni Municipalities		-	-	-	-
Total: Mpumalanga Municipalities		35 500	(1 275)	(407)	33 818

ANNEXURE D

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

			Infrastructure Skills Development Grant			
			National and Municipal Financial Years			
Category	Municipality		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTHERN CAPE						
B	NC061	Richtersveld	-	-	-	-
B	NC062	Nama Khoi	-	-	-	-
B	NC064	Kamiesberg	-	-	-	-
B	NC065	Hantam	-	-	-	-
B	NC066	Karoo Hoogland	-	-	-	-
B	NC067	Khâi-Ma	-	-	-	-
C	DC6	Namakwa District Municipality	-	-	-	-
Total: Namakwa Municipalities			-	-	-	-
B	NC071	Ubuntu	-	-	-	-
B	NC072	Umsobomvu	-	-	-	-
B	NC073	Emthanjeni	-	-	-	-
B	NC074	Kareeberg	-	-	-	-
B	NC075	Renosterberg	-	-	-	-
B	NC076	Thembelihle	-	-	-	-
B	NC077	Siyathemba	-	-	-	-
B	NC078	Siyancuma	-	-	-	-
C	DC7	Pixley Ka Seme District Municipality	-	-	-	-
Total: Pixley Ka Seme Municipalities			-	-	-	-
B	NC082	!Kai !Garib	-	-	-	-
B	NC084	!Kheis	-	-	-	-
B	NC085	Tsantsabane	-	-	-	-
B	NC086	Kgatelopele	-	-	-	-
B	NC087	Dawid Kruiper	-	-	-	-
C	DC8	Z.F. Mgcawu District Municipality	-	-	-	-
Total: Z.F. Mgcawu Municipalities			-	-	-	-
B	NC091	Sol Plaatjie	5 000	-	(59)	4 941
B	NC092	Dikgatlong	-	-	-	-
B	NC093	Magareng	-	-	-	-
B	NC094	Phokwane	-	-	-	-
C	DC9	Frances Baard District Municipality	-	-	-	-
Total: Frances Baard Municipalities			5 000	-	(59)	4 941
B	NC451	Joe Morolong	-	-	-	-
B	NC452	Ga-Segonyana	-	-	-	-
B	NC453	Gamagara	-	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality	4 200	-	(50)	4 150
Total: John Taolo Gaetsewe Municipalities			4 200	-	(50)	4 150
Total: Northern Cape Municipalities			9 200	-	(109)	9 091
NORTH WEST						
B	NW371	Moretele	-	-	-	-
B	NW372	Madibeng	-	-	-	-
B	NW373	Rustenburg	-	-	-	-
B	NW374	Kgetlengrivier	-	-	-	-
B	NW375	Moses Kotane	-	-	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-	-
Total: Bojanala Platinum Municipalities			-	-	-	-
B	NW381	Ratlou	-	-	-	-
B	NW382	Tswaing	-	-	-	-
B	NW383	Mafikeng	-	-	-	-
B	NW384	Ditsobotla	-	-	-	-
B	NW385	Ramotshere Moiloa	-	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality	-	-	-	-
Total: Ngaka Modiri Molema Municipalities			-	-	-	-
B	NW392	Naledi	-	-	-	-
B	NW393	Mamusa	-	-	-	-
B	NW394	Greater Taung	-	-	-	-
B	NW396	Lekwa-Teemane	-	-	-	-
B	NW397	Kagisano-Molopo	-	-	-	-
C	DC39	Dr Ruth Segomotsi Mompoti District Municipality	-	-	-	-
Total: Dr Ruth Segomotsi Mompoti Municipalities			-	-	-	-
B	NW403	City of Matlosana	-	-	-	-
B	NW404	Maquassi Hills	-	-	-	-
B	NW405	JB Marks	-	-	-	-
C	DC40	Dr Kenneth Kaunda District Municipality	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities			-	-	-	-
Total: North West Municipalities			-	-	-	-

ANNEXURE D

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

			Infrastructure Skills Development Grant			
			National and Municipal Financial Years			
Category	Municipality		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
WESTERN CAPE						
A	CPT	City of Cape Town	11 000	-	(131)	10 869
B	WC011	Matzikama	-	-	-	-
B	WC012	Cederberg	-	-	-	-
B	WC013	Bergrivier	-	-	-	-
B	WC014	Saldanha Bay	-	-	-	-
B	WC015	Swartland	-	-	-	-
C	DC1	West Coast District Municipality	-	-	-	-
Total: West Coast Municipalities			-	-	-	-
B	WC022	Witzenberg	-	-	-	-
B	WC023	Drakenstein	-	-	-	-
B	WC024	Stellenbosch	-	-	-	-
B	WC025	Breedee Valley	-	-	-	-
B	WC026	Langeberg	-	-	-	-
C	DC2	Cape Winelands District Municipality	-	-	-	-
Total: Cape Winelands Municipalities			-	-	-	-
B	WC031	Theewaterskloof	-	-	-	-
B	WC032	Overstrand	-	-	-	-
B	WC033	Cape Agulhas	-	-	-	-
B	WC034	Swellendam	-	-	-	-
C	DC3	Overberg District Municipality	-	-	-	-
Total: Overberg Municipalities			-	-	-	-
B	WC041	Kannaland	-	-	-	-
B	WC042	Hessequa	-	-	-	-
B	WC043	Mossel Bay	-	-	-	-
B	WC044	George	6 200	-	(74)	6 126
B	WC045	Oudtshoorn	-	-	-	-
B	WC047	Bitou	-	-	-	-
B	WC048	Knysna	-	-	-	-
C	DC4	Garden Route District Municipality	-	-	-	-
Total: Garden Route Municipalities			6 200	-	(74)	6 126
B	WC051	Laingsburg	-	-	-	-
B	WC052	Prince Albert	-	-	-	-
B	WC053	Beaufort West	-	-	-	-
C	DC5	Central Karoo District Municipality	-	-	-	-
Total: Central Karoo Municipalities			-	-	-	-
Total: Western Cape Municipalities			17 200	-	(205)	16 995
National Total			153 192	(7 600)	(1 732)	143 860

ANNEXURE E

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

ANNEXURE E
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART D)

Category	Municipality	Municipal Infrastructure Grant		Water Services Infrastructure Grant		Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capita)		Public Transport Network Grant	
		2020/21 Allocation	1st Adjustment	2020/21 Allocation	2nd Adjustment	2020/21 Allocation	2nd Adjustment	2020/21 Allocation	2nd Adjustment	2020/21 Allocation	2nd Adjustment	2020/21 Allocation	2nd Adjustment	2020/21 Allocation	2nd Adjustment
EASTERN CAPE															
A	BEF Buffalo City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	BMA Beaufort West Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	ECI01 Dr Beyers Naudé	20 495	(2 527)	20 243	7 000	-	-	-	-	-	-	-	-	-	-
B	ECI02 Blue Crane Route	14 253	(1 750)	14 078	15 000	-	-	-	-	-	-	-	-	-	-
B	ECI04 Matieland	24 500	(2 980)	21 520	20 000	-	-	-	-	-	-	-	-	-	-
B	ECI05 Garden of Eden	25 000	(3 000)	22 000	10 000	-	-	-	-	-	-	-	-	-	-
B	ECI06 Swartkops River Valley	25 664	(3 120)	22 544	10 000	-	-	-	-	-	-	-	-	-	-
B	ECI08 Kouga	31 578	(3 388)	28 190	-	-	-	-	-	-	-	-	-	-	-
B	ECI09 Koo-Kamma	15 322	(1 880)	13 442	-	-	-	-	-	-	-	-	-	-	-
C	DC10 Swartkops District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Swartkops District Municipality		147 997	(2 240)	145 846	47 000	-	-	-	-	-	-	-	-	-	-
B	ECI21 Mthatha	59 895	(7 331)	58 864	-	-	-	-	-	-	-	-	-	-	-
B	ECI22 Mqoma	62 394	(7 603)	61 431	-	-	-	-	-	-	-	-	-	-	-
B	ECI23 Gqekezi	11 208	(1 380)	11 070	-	-	-	-	-	-	-	-	-	-	-
B	ECI24 Mthunzi	22 500	(2 750)	19 750	-	-	-	-	-	-	-	-	-	-	-
B	ECI25 Mthatha	22 578	(2 370)	20 208	-	-	-	-	-	-	-	-	-	-	-
B	ECI29 Raymond Mkhabela	38 866	(4 729)	38 508	-	-	-	-	-	-	-	-	-	-	-
C	DC12 Amathole District Municipality	425 418	(5 223)	420 197	80 000	-	-	-	-	-	-	-	-	-	-
Total: Amathole District Municipality		647 751	(7 949)	639 802	80 000	-	-	-	-	-	-	-	-	-	-
B	ECI31 Inxhaya Yezwebo	14 024	(1 970)	15 827	-	-	-	-	-	-	-	-	-	-	-
B	ECI35 Inxhaya Yezwebo	52 746	(6 470)	52 099	-	-	-	-	-	-	-	-	-	-	-
B	ECI36 Emakhasini	33 919	(4 090)	32 910	-	-	-	-	-	-	-	-	-	-	-
B	ECI37 Fqoboko	38 284	(4 790)	37 814	-	-	-	-	-	-	-	-	-	-	-
B	ECI38 Fqoboko	38 284	(4 790)	37 814	-	-	-	-	-	-	-	-	-	-	-
B	ECI39 Mthatha	53 588	(6 660)	53 098	-	-	-	-	-	-	-	-	-	-	-
C	DC13 Chris Hani District Municipality	285 900	(3 497)	281 503	85 000	(15 000)	70 000	-	-	-	-	-	-	-	-
Total: Chris Hani District Municipality		497 245	(6 102)	491 123	85 000	(15 000)	70 000	-	-	-	-	-	-	-	-
B	ECI41 Elandeni	38 295	(4 170)	38 295	-	-	-	-	-	-	-	-	-	-	-
B	ECI42 Elandeni	38 244	(4 440)	37 774	-	-	-	-	-	-	-	-	-	-	-
B	ECI45 Walter Sisulu	15 773	(1 912)	15 361	70 000	-	-	-	-	-	-	-	-	-	-
C	DC14 Joe Cape District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Joe Cape District Municipality		251 992	(2 906)	246 466	70 000	-	-	-	-	-	-	-	-	-	-
B	ECI43 Nqomo Hill	54 149	(6 645)	53 485	-	-	-	-	-	-	-	-	-	-	-
B	ECI54 Port St Johns	34 334	(4 179)	33 715	-	-	-	-	-	-	-	-	-	-	-
B	ECI55 Nyamankeni	60 441	(7 420)	59 699	-	-	-	-	-	-	-	-	-	-	-
B	ECI56 Mthatha	43 867	(5 440)	43 427	-	-	-	-	-	-	-	-	-	-	-
C	DC17 East Shesha District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: East Shesha District Municipality		628 864	(7 270)	621 147	90 000	(10 000)	80 000	-	-	-	-	-	-	-	-
Total: Gqekezi District Municipality		907 248	(1 112)	896 114	90 000	(10 000)	80 000	-	-	-	-	-	-	-	-
B	ECI44 Matieland	48 906	(6 001)	48 335	-	-	-	-	-	-	-	-	-	-	-
B	ECI42 Umzimandaba	20 012	(2 400)	19 612	-	-	-	-	-	-	-	-	-	-	-
B	ECI44 Nqomo Hill	27 905	(3 331)	26 674	94 950	-	-	-	-	-	-	-	-	-	-
C	DC44 Alfred Nzo District Municipality	373 334	(4 530)	368 753	94 950	-	-	-	-	-	-	-	-	-	-
Total: Alfred Nzo District Municipality		553 146	(6 792)	546 644	94 950	-	-	-	-	-	-	-	-	-	-
Total: Eastern Cape Municipalities		3 025 809	(37 124)	2 987 945	486 950	(25 000)	410 250	(162 477)	398 274	1 801 001	14 798	(9 450)	41 500	(58 131)	83 370

ANNEXURE E
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART D)

Category	Municipality	Municipal Infrastructure Grant		Water Services Infrastructure Grant		Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capita)		Public Transport Network Grant	
		2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation	2020/21 Allocation
FREE STATE															
A	MANN Margate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	ISI61 Krommeburg	17961	(209)	24 201	24 201	24 201	-	24 201	-	-	-	-	-	-	-
B	ISI62 Krommeburg	20 428	(251)	30 000	30 000	30 000	-	30 000	-	-	-	-	-	-	-
B	ISI63 Makhase	17 988	(229)	28 025	28 025	28 025	-	28 025	-	-	-	-	-	-	-
C	DC16 Nkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Nkomo District Municipality	55 897	(489)	82 226	82 226	82 226	-	82 226	-	-	-	-	-	-	-
B	ISI81 Matieland	30 017	(368)	29 649	29 649	29 649	-	29 649	-	-	-	-	-	-	-
B	ISI82 Tokoppe	16 470	(209)	16 268	16 268	16 268	-	16 268	-	-	-	-	-	-	-
B	ISI83 Tswelopele	16 405	(201)	16 204	16 204	16 204	-	16 204	-	-	-	-	-	-	-
B	ISI84 Mankopong	13 237	(143)	13 094	13 094	13 094	-	13 094	-	-	-	-	-	-	-
C	DC18 Lesothoanna District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Lesothoanna District Municipality	21 007	(254)	20 622	20 622	20 622	-	20 622	-	-	-	-	-	-	-
B	ISI91 Senofoane	46 899	(576)	46 323	46 323	46 323	-	46 323	-	-	-	-	-	-	-
B	ISI92 Senofoane	22 525	(310)	22 215	22 215	22 215	-	22 215	-	-	-	-	-	-	-
B	ISI93 Nkomo	16 626	(198)	16 428	16 428	16 428	-	16 428	-	-	-	-	-	-	-
B	ISI94 Makhalempo	20 933	(257)	20 676	20 676	20 676	-	20 676	-	-	-	-	-	-	-
B	ISI95 Phimochla	19 863	(244)	19 619	19 619	19 619	-	19 619	-	-	-	-	-	-	-
	Total: Dabha Metropolitan Municipality	121 851	(1 482)	119 887	119 887	119 887	-	119 887	-	-	-	-	-	-	-
B	ISI01 Mophaka	49 924	(613)	49 311	49 311	49 311	-	49 311	-	-	-	-	-	-	-
B	ISI02 Nquthu	41 704	(512)	41 192	41 192	41 192	-	41 192	-	-	-	-	-	-	-
B	ISI03 Nquthu	22 518	(279)	22 239	22 239	22 239	-	22 239	-	-	-	-	-	-	-
B	ISI05 Mafike	22 518	(279)	22 239	22 239	22 239	-	22 239	-	-	-	-	-	-	-
	Total: Ficksburg District Municipality	138 764	(1 683)	137 979	137 979	137 979	-	137 979	-	-	-	-	-	-	-
	Total: Free State Municipalities	746 527	(9 159)	737 368	737 368	737 368	-	737 368	-	-	-	-	-	-	-
GAUTENG															
A	IKU City of Buffalo City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	IS1 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	IS1 City of Tzaneen	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	G1421 Enkeldoorn	167 785	(2 059)	165 726	165 726	165 726	-	165 726	-	-	-	-	-	-	-
B	G1422 Middelburg	31 392	(388)	31 004	31 004	31 004	-	31 004	-	-	-	-	-	-	-
B	G1423 Lesedi	20 249	(322)	19 927	19 927	19 927	-	19 927	-	-	-	-	-	-	-
C	DC42 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand District Municipality	234 616	(2 769)	231 857	231 857	231 857	-	231 857	-	-	-	-	-	-	-
B	G1481 Mogale City	65 834	(808)	65 026	65 026	65 026	-	65 026	-	-	-	-	-	-	-
B	G1484 Merafong City	90 534	(1 111)	89 423	89 423	89 423	-	89 423	-	-	-	-	-	-	-
C	DC46 East Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: East Rand District Municipality	156 368	(1 919)	154 449	154 449	154 449	-	154 449	-	-	-	-	-	-	-
	Total: Gauteng Municipalities	381 994	(4 688)	377 386	377 386	377 386	-	377 386	-	-	-	-	-	-	-

ANNEXURE E
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART D)

Category	Municipality	Municipal Infrastructure Grant		Water Services Infrastructure Grant		Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capitals)		Public Transport Network Grant	
		2020/21 1st Allocation	2020/21 2nd Allocation	2020/21 1st Allocation	2020/21 2nd Allocation	2020/21 1st Allocation	2020/21 2nd Allocation	2020/21 1st Allocation	2020/21 2nd Allocation	2020/21 1st Allocation	2020/21 2nd Allocation	2020/21 1st Allocation	2020/21 2nd Allocation	2020/21 1st Allocation	2020/21 2nd Allocation
KWAZULU-NATAL															
A	ETHU	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN212 eMkosi	9,043	(173)	30 119	-	-	-	-	-	-	-	-	-	-	-
B	KZN213 eMantse	33 867	(418)	33 451	-	-	-	-	-	-	-	-	-	-	-
B	KZN214 uMkhalaba	23 207	(285)	22 922	-	-	-	-	-	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	229 536	(2 937)	256 399	50 000	65 113	(804)	64 599	-	-	-	5 000	-	-	-
B	KZN217 Ugu District Municipality	229 929	(4 421)	256 399	50 000	65 113	(804)	64 599	-	-	-	5 000	-	-	-
B	KZN221 uMkhawathi	27 428	(337)	27 091	-	-	-	-	-	-	-	-	-	-	-
B	KZN222 uMgungulu	22 909	(281)	22 628	-	-	-	-	-	-	-	-	-	-	-
B	KZN223 uMgungulu	11 981	(147)	11 834	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 uMgungulu	196 128	(2 407)	193 721	33 255	-	-	-	-	-	-	35 000	-	-	-
B	KZN226 uMkhumbane	15 996	(196)	15 800	-	-	-	-	-	-	-	-	-	-	-
B	KZN227 Richmond	18 345	(225)	18 120	-	-	-	-	-	-	-	-	-	-	-
B	KZN228 uMkhumbane District Municipality	10 245	(125)	10 120	80 000	-	-	-	-	-	-	-	-	-	-
B	KZN229 uMkhumbane District Municipality	469 794	(4 478)	465 316	112 250	-	-	-	-	-	-	-	-	-	-
B	KZN235 uMkhumbane	38 136	(468)	37 668	-	-	-	-	-	-	-	-	-	-	-
B	KZN237 uMkhumbane	47 526	(582)	46 944	-	-	-	-	-	-	-	-	-	-	-
B	KZN238 uMkhumbane	61 274	(752)	60 522	90 000	-	-	-	-	-	-	-	-	-	-
B	KZN239 uMkhumbane	329 843	(4 443)	325 400	90 000	-	-	-	-	-	-	-	-	-	-
B	KZN241 eMantse	15 117	(186)	14 931	-	-	-	-	-	-	-	-	-	-	-
B	KZN242 uMgungulu	31 009	(381)	30 628	-	-	-	-	-	-	-	-	-	-	-
B	KZN243 uMgungulu	29 623	(366)	29 257	-	-	-	-	-	-	-	-	-	-	-
B	KZN245 uMgungulu	187 165	(2 277)	184 888	78 235	-	-	-	-	-	-	-	-	-	-
B	KZN246 uMgungulu District Municipality	300 123	(3 646)	296 479	78 235	-	-	-	-	-	-	-	-	-	-
B	KZN247 uMgungulu	111 894	(1 372)	110 522	35 000	-	-	-	-	-	-	-	-	-	-
B	KZN248 uMgungulu	9 310	(114)	9 196	-	-	-	-	-	-	-	-	-	-	-
B	KZN254 uMgungulu	21 645	(266)	21 379	50 000	-	-	-	-	-	-	-	-	-	-
B	KZN255 uMgungulu	40 779	(509)	40 270	50 000	-	-	-	-	-	-	-	-	-	-
B	KZN256 uMgungulu	183 538	(2 252)	181 286	85 000	-	-	-	-	-	-	-	-	-	-
B	KZN261 eMantse	17 952	(220)	17 732	-	-	-	-	-	-	-	-	-	-	-
B	KZN262 uMgungulu	28 134	(345)	27 789	-	-	-	-	-	-	-	-	-	-	-
B	KZN263 uMgungulu	36 904	(453)	36 451	-	-	-	-	-	-	-	-	-	-	-
B	KZN265 uMgungulu	31 679	(389)	31 290	-	-	-	-	-	-	-	-	-	-	-
B	KZN266 uMgungulu	221 964	(2 729)	219 235	105 500	-	-	-	-	-	-	-	-	-	-
B	KZN267 uMgungulu	309 366	(4 531)	304 835	105 500	-	-	-	-	-	-	-	-	-	-
B	KZN271 uMgungulu	34 302	(436)	33 866	-	-	-	-	-	-	-	-	-	-	-
B	KZN272 uMgungulu	31 157	(387)	30 770	-	-	-	-	-	-	-	-	-	-	-
B	KZN275 uMgungulu	21 239	(261)	20 978	84 400	-	-	-	-	-	-	-	-	-	-
B	KZN276 uMgungulu	213 445	(2 619)	210 826	84 400	-	-	-	-	-	-	-	-	-	-
B	KZN277 uMgungulu District Municipality	327 903	(4 207)	323 696	84 400	-	-	-	-	-	-	-	-	-	-
B	KZN281 uMkosi	39 071	(479)	38 592	-	-	-	-	-	-	-	-	-	-	-
B	KZN282 uMkosi	40 125	(492)	39 633	25 000	161 935	(1 992)	159 943	-	-	-	-	-	-	-
B	KZN284 uMkosi	17 939	(230)	17 709	-	-	-	-	-	-	-	-	-	-	-
B	KZN285 uMkosi	169 633	(2 032)	167 601	75 000	-	-	-	-	-	-	-	-	-	-
B	KZN286 uMkosi	289 464	(3 521)	285 943	100 000	161 935	(1 992)	159 943	-	-	-	-	-	-	-
B	KZN291 uMkosi	35 100	(431)	34 669	-	-	-	-	-	-	-	-	-	-	-
B	KZN292 uMkosi	26 600	(340)	26 260	-	-	-	-	-	-	-	-	-	-	-
B	KZN294 uMkosi	22 195	(272)	21 923	65 000	-	-	-	-	-	-	-	-	-	-
B	KZN295 uMkosi	191 243	(2 347)	188 896	65 000	-	-	-	-	-	-	-	-	-	-
B	KZN296 uMkosi	329 845	(4 444)	325 401	65 000	-	-	-	-	-	-	-	-	-	-
B	KZN313 eMantse	17 219	(211)	17 008	-	-	-	-	-	-	-	-	-	-	-
B	KZN314 uMkosi	26 519	(329)	26 190	-	-	-	-	-	-	-	-	-	-	-
B	KZN315 uMkosi	43 097	(529)	42 568	-	-	-	-	-	-	-	-	-	-	-
B	KZN316 uMkosi	26 989	(331)	26 658	60 000	-	-	-	-	-	-	-	-	-	-
B	KZN317 uMkosi	315 522	(3 847)	311 675	60 000	-	-	-	-	-	-	-	-	-	-
B	KZN318 uMkosi	319 509	(3 921)	315 588	831 300	227 508	(1 296)	226 212	1 926 647	(553)	45 911	110 000	(13 300)	783 643	(36 661)
B	KZN319 uMkosi	319 509	(3 921)	315 588	831 300	227 508	(1 296)	226 212	1 926 647	(553)	45 911	110 000	(13 300)	783 643	(36 661)

ANNEXURE F

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

(National and Municipal Financial Years)

ANNEXURE F
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years											
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE													
A	BUF Buffalo City	42 592	(20 441)	-	22 151	-	-	-	-	-	-	-	-
A	NMA Nelson Mandela Bay	-	-	-	-	-	-	-	-	-	-	-	-
B	EC101 Dr Beyers Naude	966	(776)	-	190	37 000	(10 000)	7 675	34 675	-	-	-	-
B	EC102 Blue Crane Route	-	-	-	-	-	-	-	-	-	-	-	-
B	EC104 Makana	1 662	(1 403)	-	259	86 000	(40 000)	-	46 000	-	-	-	-
B	EC105 Ndlambe	2 000	(1 817)	-	183	60 000	45 000	-	105 000	-	-	-	-
B	EC106 Sundays River Valley	4 539	(3 920)	-	619	3 000	-	-	3 000	-	-	-	-
B	EC108 Kouga	9 421	(8 761)	-	660	-	-	-	-	-	-	-	-
B	EC109 Kou-Kamma	1 413	(1 277)	-	136	-	10 000	-	10 000	6 000	-	-	6 000
C	DC10 Sarah Baartman District Municipality	-	-	-	-	-	-	23 903	23 903	-	-	-	-
Total: Sarah Baartman Municipalities		20 001	(17 954)	-	2 047	186 000	5 000	31 578	222 578	6 000	-	-	6 000
B	EC121 Mbashe	116 273	(18 521)	-	97 752	-	-	-	-	-	-	-	-
B	EC122 Mquma	33 444	(19 566)	-	13 878	-	-	-	-	-	-	-	-
B	EC123 Great Kei	9 573	(1 903)	-	7 670	-	-	-	-	-	-	-	-
B	EC124 Amahlathi	10 564	(9 235)	-	1 329	-	-	-	-	-	-	-	-
B	EC126 Ngqushwa	7 965	(6 181)	-	1 784	-	-	-	-	-	-	-	-
B	EC129 Raymond Mhlaba	23 032	(10 758)	-	12 274	-	-	-	-	-	-	-	-
C	DC12 Amathole District Municipality	-	-	-	-	86 366	20 000	109 022	215 388	20 000	-	-	20 000
Total: Amathole Municipalities		200 851	(66 164)	-	134 687	86 366	20 000	109 022	215 388	20 000	-	-	20 000
B	EC131 Inxuba Yethemba	329	(156)	-	173	-	-	-	-	-	-	-	-
B	EC135 Intsika Yethu	15 833	(4 783)	-	11 050	-	-	-	-	-	-	-	-
B	EC136 Emalahleni	8 780	(6 633)	-	2 147	-	-	-	-	-	-	-	-
B	EC137 Engobo	11 344	(2 671)	-	8 673	-	-	-	-	-	-	-	-
B	EC138 Sakhisizwe	10 948	(3 556)	-	7 392	-	-	-	-	-	-	-	-
B	EC139 Enoch Mgijima	10 656	(1 357)	-	9 299	-	-	-	-	-	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-	-	-	-	45 725	45 725	-	-	-	-
Total: Chris Hani Municipalities		57 890	(19 156)	-	38 734	-	-	45 725	45 725	-	-	-	-
B	EC141 Elundini	51 823	(13 310)	-	38 513	-	-	-	-	-	-	-	-
B	EC142 Senqu	12 114	(10 056)	-	2 058	-	-	-	-	-	-	-	-
B	EC145 Walter Sisulu	2 851	-	-	2 851	-	-	-	-	-	-	-	-
C	DC14 Joe Gqabi District Municipality	-	-	-	-	-	-	28 775	28 775	-	-	-	-
Total: Joe Gqabi Municipalities		66 788	(23 366)	-	43 422	-	-	28 775	28 775	-	-	-	-
B	EC153 Ngquba Hill	33 466	(14 433)	-	19 033	-	-	-	-	-	-	-	-
B	EC154 Port St Johns	21 491	(4 627)	-	16 864	-	-	-	-	-	-	-	-
B	EC155 Nyandeni	17 578	(7 645)	-	9 933	-	-	-	-	-	-	-	-
B	EC156 Mhlonlto	9 278	(1 290)	-	7 988	-	-	-	-	-	-	-	-
B	EC157 King Sabata Dalindyebo	47 346	(3 631)	-	43 715	-	-	-	-	-	-	-	-
C	DC15 O.R. Tambo District Municipality	-	-	-	-	-	-	35 475	35 475	-	-	-	-
Total: O.R. Tambo Municipalities		129 159	(31 626)	-	97 533	-	-	35 475	35 475	-	-	-	-
B	EC441 Matatiele	51 832	(6 932)	-	44 900	-	-	-	-	-	-	-	-
B	EC442 Umzimvubu	53 584	(6 535)	-	47 049	-	-	-	-	-	-	-	-
B	EC443 Mbizana	43 477	(22 059)	-	21 418	-	-	-	-	-	-	-	-
B	EC444 Ntabankulu	20 826	(14 654)	-	6 172	-	-	-	-	-	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-	-	105 000	(25 000)	38 075	118 075	24 000	-	-	24 000
Total: Alfred Nzo Municipalities		169 719	(50 180)	-	119 539	105 000	(25 000)	38 075	118 075	24 000	-	-	24 000
Total: Eastern Cape Municipalities		687 000	(228 887)	-	458 113	377 366	-	288 650	666 016	50 000	-	-	50 000

ANNEXURE F
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years											
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
FREE STATE													
A	MAN Mangaung	4 108	(2 996)	-	1 112	-	80 000	-	80 000	-	-	-	-
B	FS161 Letsemeng	72	(38)	-	34	-	-	-	-	10 000	-	-	10 000
B	FS162 Kopanong	75	(58)	-	17	4 000	-	4 000	-	20 000	-	-	20 000
B	FS163 Mohokare	136	(119)	-	17	-	-	-	-	6 763	-	-	6 763
C	DC16 Xhariep District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Xhariep Municipalities		283	(215)	-	68	4 000	-	4 000	-	36 763	-	-	36 763
B	FS181 Masilonyana	36	(19)	-	17	153 064	(81 597)	(18 070)	53 397	10 000	-	-	10 000
B	FS182 Tokologo	36	(19)	-	17	75 000	(5 000)	-	70 000	49 381	-	-	49 381
B	FS183 Tswelopele	9 852	472	-	10 324	20 000	(6 000)	(4 000)	10 000	-	-	-	-
B	FS184 Matjhabeng	25 359	(1 619)	-	23 740	-	-	-	-	-	-	-	-
B	FS185 Nala	159	(117)	-	42	-	-	-	-	-	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Lejweleputswa Municipalities		35 442	(1 302)	-	34 140	248 064	(92 597)	(22 070)	133 397	59 381	-	-	59 381
B	FS191 Setsoto	96	(37)	-	59	127 080	(20 000)	(35 000)	72 080	22 698	-	-	22 698
B	FS192 Dhlabeng	155	(96)	-	59	30 000	(20 000)	(5 000)	5 000	7 000	-	-	7 000
B	FS193 Nketoana	80	(37)	-	43	157 572	14 968	(79 968)	92 572	40 678	-	-	40 678
B	FS194 Maluti-a-Phofung	5 004	(4 343)	-	661	66 000	34 284	41 347	141 631	13 128	-	-	13 128
B	FS195 Phumelela	3 681	813	-	4 494	-	-	-	-	5 000	-	-	5 000
B	FS196 Mantsopa	4 173	(4 131)	-	42	10 000	8 660	(8 660)	10 000	14 220	-	-	14 220
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-	-	-	-	41 761	-	-	-	-
Total: Thabo Mofutsanyana Municipalities		13 189	(7 831)	-	5 358	390 652	17 912	(45 520)	263 044	102 724	-	-	102 724
B	FS201 Moqhaka	17 082	(10 962)	-	6 120	10 000	(10 000)	10 000	10 000	4 010	-	-	4 010
B	FS203 Ngwathe	40	(40)	-	-	20 000	(20 000)	-	-	-	-	-	-
B	FS204 Metsimaholo	8	-	-	8	25 000	24 685	(19 946)	29 739	-	-	-	-
B	FS205 Mafube	40	(40)	-	-	40 000	-	5 000	45 000	10 000	-	-	10 000
C	DC20 Fezile Dabi District Municipality	-	-	-	-	-	-	72 536	72 536	-	-	-	-
Total: Fezile Dabi Municipalities		17 170	(11 042)	-	6 128	95 000	(5 315)	67 590	157 275	14 010	-	-	14 010
Total: Free State Municipalities		70 192	(23 386)	-	46 806	737 716	-	-	737 716	212 878	-	-	212 878
GAUTENG													
A	EKU City of Ekurhuleni	85 319	(65 654)	-	19 665	-	-	-	-	-	-	-	-
A	JHB City of Johannesburg	29 547	(8 233)	-	21 314	-	-	-	-	-	-	-	-
A	TSH City of Tshwane	2 616	(316)	-	2 300	-	-	-	-	-	-	-	-
B	GT421 Emfuleni	3 292	1 321	-	4 613	1 113 000	136 000	(743 293)	505 707	40 000	-	-	40 000
B	GT422 Midvaal	-	-	-	-	130 000	(80 000)	10 000	60 000	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	26 560	26 560	-	-	-	-
Total: Sedibeng Municipalities		3 292	1 321	-	4 613	1 243 000	56 000	(706 733)	592 267	40 000	-	-	40 000
B	GT481 Mogale City	21 782	7 013	-	28 795	-	-	-	-	-	-	-	-
B	GT484 Merafong City	144	8	-	152	-	-	-	-	-	-	-	-
B	GT485 Rand West City	49 256	1 907	-	51 163	57 747	(56 000)	28 253	30 000	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	8 574	8 574	-	-	-	-
Total: West Rand Municipalities		71 182	8 928	-	80 110	57 747	(56 000)	36 827	38 574	-	-	-	-
Total: Gauteng Municipalities		191 956	(63 954)	-	128 002	1 300 747	-	(669 906)	630 841	40 000	-	-	40 000

ANNEXURE F
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years											
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
KWAZULU-NATAL													
A	ETH eThekweni	10 142	(9 488)	-	654	-	-	-	-	-	-	-	-
B	KZN212 uMdoni	27 756	(1 670)	-	26 086	-	-	-	-	-	-	-	-
B	KZN213 uMzumbane	39 860	(39 129)	-	731	-	-	-	-	-	-	-	-
B	KZN214 uMuziwabantu	11 913	(11 875)	-	38	-	-	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	9 191	(8 229)	-	962	-	-	-	-	-	-	-	-
C	DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Ugu Municipalities		88 720	(60 903)	-	27 817	-	-	-	-	-	-	-	-
B	KZN221 uMshwathi	8 263	(1 587)	-	6 676	-	-	-	-	-	-	-	-
B	KZN222 uMngeni	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN223 iMpofana	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN224 iMpendle	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 Msunduzi	15 864	(3 487)	-	12 377	-	-	-	-	-	-	-	-
B	KZN226 Mkhambathini	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227 Richmond	-	-	-	-	-	-	-	-	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	34 296	34 296	-	-	-	-
Total: uMgungundlovu Municipalities		24 127	(5 074)	-	19 053	-	-	34 296	34 296	-	-	-	-
B	KZN235 Okhahlamba	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN237 iNkosi Langalibalele	1 750	(1 102)	-	648	-	-	-	-	-	-	-	-
B	KZN238 Alfred Duma	37 493	10 114	-	47 607	-	-	-	-	-	-	-	-
C	DC23 uThukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uThukela Municipalities		39 243	9 012	-	48 255	-	-	-	-	-	-	-	-
B	KZN241 eNdameni	14 350	(12 577)	-	1 773	-	-	-	-	-	-	-	-
B	KZN242 Nquthu	22 803	(22 155)	-	648	-	-	-	-	-	-	-	-
B	KZN244 uMsinga	75 822	(3 037)	-	72 785	-	-	-	-	-	-	-	-
B	KZN245 uMvoti	3 888	2 587	-	6 475	-	-	-	-	-	-	-	-
C	DC24 uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMzinyathi Municipalities		116 863	(35 182)	-	81 681	-	-	-	-	-	-	-	-
B	KZN252 Newcastle	14 163	(10 690)	-	3 473	-	-	-	-	-	-	-	-
B	KZN253 eMadlangeni	1 475	(827)	-	648	-	-	-	-	-	-	-	-
B	KZN254 Dannhauser	8 830	(22)	-	8 808	-	-	-	-	-	-	-	-
C	DC25 Amajuba District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities		24 468	(11 539)	-	12 929	-	-	-	-	-	-	-	-
B	KZN261 eDumbe	7 963	(7 200)	-	763	-	-	-	-	-	-	-	-
B	KZN262 uPhongolo	3 125	(2 383)	-	742	-	-	-	-	-	-	-	-
B	KZN263 uMquthu	15 753	(13 466)	-	2 287	-	-	-	-	-	-	-	-
B	KZN265 Nongoma	1 100	(1 100)	-	-	-	-	-	-	-	-	-	-
B	KZN266 Ulundi	13 593	(1 837)	-	11 756	-	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-	-	-	19 638	19 638	-	-	-	-
Total: Zululand Municipalities		41 534	(25 986)	-	15 548	-	-	19 638	19 638	-	-	-	-
B	KZN271 uMhlabyalingana	182 070	(57 733)	-	124 337	-	-	-	-	-	-	-	-
B	KZN272 Jozini	74 722	(12 490)	-	62 232	-	-	-	-	-	-	-	-
B	KZN275 Mthubata	38 482	(10 052)	-	28 430	-	-	-	-	-	-	-	-
B	KZN276 Big Five Hlabisa	1 925	(1 925)	-	-	-	-	-	-	-	-	-	-
C	DC27 uMkhanyakade District Municipality	-	-	-	-	591	-	-	591	-	-	-	-
Total: uMkhanyakade Municipalities		297 199	(82 200)	-	214 999	591	-	-	591	-	-	-	-
B	KZN281 uMfolozi	550	(550)	-	-	-	-	-	-	-	-	-	-
B	KZN282 uMhlathuze	11 110	(2 222)	-	8 888	-	-	-	-	-	-	-	-
B	KZN284 uMlalazi	12 874	(1 282)	-	11 592	-	-	-	-	-	-	-	-
B	KZN285 Mthonjaneni	1 200	(552)	-	648	-	-	-	-	-	-	-	-
B	KZN286 Nkandla	1 650	(1 650)	-	-	-	-	-	-	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: King Cetshwayo Municipalities		27 384	(6 256)	-	21 128	-	-	-	-	-	-	-	-
B	KZN291 Mandeni	825	(825)	-	-	-	-	-	-	-	-	-	-
B	KZN292 KwaDukuza	650	(2)	-	648	-	-	-	-	-	-	-	-
B	KZN293 Ndwedwe	30 968	(6 477)	-	24 491	-	-	-	-	-	-	-	-
B	KZN294 Maphumulo	2 475	(829)	-	1 646	-	-	-	-	-	-	-	-
C	DC29 iLembe District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: iLembe Municipalities		34 918	(8 133)	-	26 785	-	-	-	-	-	-	-	-
B	KZN433 Greater Kokstad	275	(275)	-	-	-	-	-	-	-	-	-	-
B	KZN434 uBuhlebezwe	7 652	(1 362)	-	6 290	-	-	-	-	-	-	-	-
B	KZN435 uMzimkhulu	2 475	(829)	-	1 646	-	-	-	-	-	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	-	-	-	-	-	-	-	-	-	-	-	-
C	DC43 Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Harry Gwala Municipalities		10 402	(2 466)	-	7 936	-	-	-	-	-	-	-	-
Total: KwaZulu-Natal Municipalities		715 000	(238 215)	-	476 785	591	-	53 934	54 525	-	-	-	-

ANNEXURE F
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
LIMPOPO													
B	LIM331	Greater Giyani	17 796	(9 281)	-	8 515	-	-	-	-	-	-	
B	LIM332	Greater Letaba	19 628	(1 127)	-	18 501	-	-	-	-	-	-	
B	LIM333	Greater Tzaneen	9 041	(5 937)	-	3 104	-	-	-	-	-	-	
B	LIM334	Ba-Phalaborwa	11 533	(1 323)	-	10 210	-	-	-	-	-	-	
B	LIM335	Maruleng	9 183	(4 313)	-	4 870	-	-	-	-	-	-	
C	DC33	Mopani District Municipality	-	-	-	-	408 354	44 344	60 600	513 298	60 600	-	60 600
Total: Mopani Municipalities			67 181	(21 981)	-	45 200	408 354	44 344	60 600	513 298	60 600	-	60 600
B	LIM341	Musina	13 328	(5 689)	-	7 639	-	-	-	-	-	-	
B	LIM343	Thulamela	34 780	-	438	(15 000)	-	-	-	-	-	-	
B	LIM344	Makhado	10 576	(1 455)	-	9 121	-	-	-	-	-	-	
B	LIM345	Collins Chabane	27 470	(794)	-	26 676	-	-	-	-	-	-	
C	DC34	Vhembe District Municipality	-	-	-	-	115 332	(30 000)	-	85 332	-	-	
Total: Vhembe Municipalities			86 154	(7 500)	(15 000)	63 654	115 332	(30 000)	-	85 332	-	-	
B	LIM351	Blouberg	8 705	(4 411)	-	4 294	-	-	-	-	-	-	
B	LIM353	Molemole	5 277	(3 983)	-	1 294	-	-	-	-	-	-	
B	LIM354	Polokwane	52 108	(28 414)	(3 498)	20 196	-	-	-	-	-	-	
B	LIM355	Lepelle-Nkumpi	5 934	(1 001)	-	4 933	-	-	-	-	-	-	
C	DC35	Capricorn District Municipality	-	-	-	-	-	-	54 085	54 085	-	-	
Total: Capricorn Municipalities			72 024	(37 809)	(3 498)	30 717	-	-	54 085	54 085	-	-	
B	LIM361	Thabazimbi	15 048	(14 789)	-	259	-	-	-	45 000	-	45 000	
B	LIM362	Lephalale	26 706	(5 059)	-	21 647	-	-	-	-	-	-	
B	LIM366	Bela-Bela	12 167	(11 650)	-	517	-	-	-	-	-	-	
B	LIM367	Mogalakwena	26 911	(8 384)	-	18 527	74 434	(30 000)	-	44 434	-	-	
B	LIM368	Modimolle-Mookgophong	1 443	(1 184)	-	259	-	-	-	39 152	-	39 152	
C	DC36	Waterberg District Municipality	-	-	-	-	-	-	-	-	-	-	
Total: Waterberg Municipalities			82 275	(41 066)	-	41 209	74 434	(30 000)	-	44 434	84 152	-	84 152
B	LIM471	Ephraim Mogale	11 465	(768)	-	10 697	-	-	-	-	-	-	
B	LIM472	Elias Mootsoaledi	9 441	(7 100)	-	2 341	-	-	-	-	-	-	
B	LIM473	Makhuduthamaga	24 998	(13 944)	-	11 054	-	-	-	-	-	-	
B	LIM476	Fetakgomo Tubatse	61 461	(8 097)	-	53 364	-	-	-	-	-	-	
C	DC47	Sekhukhune District Municipality	-	-	-	-	135 000	15 656	-	150 656	-	-	
Total: Sekhukhune Municipalities			107 365	(29 909)	-	77 456	135 000	15 656	-	150 656	-	-	
Total: Limpopo Municipalities			414 999	(138 265)	(18 498)	258 236	733 120	-	114 685	847 805	144 752	-	144 752
MPUMALANGA													
B	MP301	Chief Albert Luthuli	12 760	(881)	-	11 879	-	-	-	-	-	-	
B	MP302	Matlaga	15 915	(436)	-	15 479	-	-	-	-	-	-	
B	MP303	Mkhondo	16 062	(102)	-	15 960	-	-	-	-	-	-	
B	MP304	Dr Pixley ka Isaka Seme	2 350	(508)	-	1 842	-	-	-	-	-	-	
B	MP305	Lekwa	7 026	370	-	7 396	-	51 040	-	51 040	50 650	12 258	62 908
B	MP306	Dipaleseng	2 275	120	-	2 395	74 868	(8 061)	-	66 807	-	-	
B	MP307	Govan Mbeki	1 700	89	-	1 789	-	-	-	-	-	-	
C	DC30	Gert Sibande District Municipality	-	-	-	-	-	-	-	-	-	-	
Total: Gert Sibande Municipalities			58 088	(1 348)	-	56 740	74 868	51 040	(8 061)	117 847	50 650	12 258	62 908
B	MP311	Victor Khanye	4 098	(3 420)	-	678	-	-	-	-	-	-	
B	MP312	Emalahleni	-	-	-	-	-	-	-	-	-	-	
B	MP313	Steve Tshwete	902	48	-	950	-	-	-	-	-	-	
B	MP314	Emakhazeni	3 708	195	-	3 903	-	-	-	-	-	-	
B	MP315	Thembihle Hani	93 524	(53 260)	-	40 264	32 498	(10 000)	-	22 498	-	-	
B	MP316	Dr JS Moroka	26 795	(9 505)	-	17 290	5 000	(4 000)	-	1 000	-	-	
C	DC31	Nkangala District Municipality	-	-	-	-	-	-	28 061	28 061	-	-	
Total: Nkangala Municipalities			129 027	(65 942)	-	63 085	37 498	(14 000)	28 061	51 559	-	-	
B	MP321	Thaba Chweu	920	48	-	968	-	-	-	-	-	-	
B	MP324	Nkomazi	8 000	421	-	8 421	130 000	(5 040)	(1 060)	123 900	-	-	
B	MP325	Bushbuckridge	71 092	(26 408)	-	44 684	-	-	-	-	-	-	
B	MP326	City of Mbombela	36 193	(7 828)	-	28 365	25 000	(24 000)	-	1 000	-	-	
C	DC32	Ehlanzeni District Municipality	-	-	-	-	-	-	68 592	68 592	-	-	
Total: Ehlanzeni Municipalities			116 205	(33 767)	-	82 438	155 000	(29 040)	67 532	193 492	-	-	
Total: Mpumalanga Municipalities			303 320	(101 057)	-	202 263	267 366	8 000	87 532	362 898	50 650	12 258	62 908

ANNEXURE F
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTHERN CAPE													
B	NC061 Richtersveld	-	-	-	-	-	-	34 963	34 963	-	-	-	
B	NC062 Nama Khoi	2 346	-	-	2 346	-	-	751	751	-	-	-	
B	NC064 Kamiesberg	-	-	-	-	-	-	84 714	84 714	-	-	-	
B	NC065 Hantam	-	-	-	-	-	-	59 423	59 423	-	-	-	
B	NC066 Karoo Hoogland	-	-	-	-	-	-	188	188	-	-	-	
B	NC067 Khâi-Ma	-	-	-	-	-	-	188	188	-	-	-	
C	DC6 Namakwa District Municipality	-	-	-	-	-	-	-	-	-	-	-	
Total: Namakwa Municipalities		2 346	-	-	2 346	-	-	180 227	180 227	-	-	-	
B	NC071 Ubuntu	-	-	-	-	-	-	248	248	-	-	-	
B	NC072 Umsobomvu	302	-	-	302	-	-	188	188	-	-	-	
B	NC073 Emthanjeni	-	-	-	-	-	-	1 500	1 500	-	-	-	
B	NC074 Kareeberg	-	-	-	-	-	-	11 483	11 483	-	-	-	
B	NC075 Renosterberg	-	-	-	-	-	-	751	751	-	-	-	
B	NC076 Thembelihle	-	-	-	-	-	-	21 515	21 515	-	-	-	
B	NC077 Siyathamba	2 875	-	-	2 875	-	-	6 963	6 963	-	-	-	
B	NC078 Siyancuma	-	-	-	-	36 840	-	5 425	42 265	7 603	-	7 603	
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-	-	-	-	-	-	-	-	
Total: Pixley Ka Seme Municipalities		3 177	-	-	3 177	36 840	-	48 073	84 913	7 603	-	7 603	
B	NC082 !Kai !Garib	3 105	-	-	3 105	-	-	3 984	3 984	-	-	-	
B	NC084 !Kheis	-	-	-	-	-	-	791	791	-	-	-	
B	NC085 Tsantsabane	9 247	-	-	9 247	-	-	3 001	3 001	16 211	-	16 211	
B	NC086 Kgatelopele	-	-	-	-	-	-	751	751	-	-	-	
B	NC087 Dawid Kruiper	240	-	-	240	57 904	(21 000)	(30 249)	6 655	-	-	-	
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-	-	-	-	-	-	-	-	
Total: Z.F. Mgcawu Municipalities		12 592	-	-	12 592	57 904	(21 000)	(21 722)	15 182	16 211	-	16 211	
B	NC091 Sol Plaatjie	145	-	-	145	-	-	16 675	16 675	162	-	162	
B	NC092 Dikgatlong	4 450	-	-	4 450	-	-	5 251	5 251	-	-	-	
B	NC093 Magareng	-	-	-	-	21 221	28 000	34 000	83 221	-	-	-	
B	NC094 Phokwane	3 335	-	-	3 335	-	-	3 000	3 000	-	-	-	
C	DC9 Frances Baard District Municipality	-	-	-	-	-	-	-	-	-	-	-	
Total: Frances Baard Municipalities		7 930	-	-	7 930	21 221	28 000	58 926	108 147	162	-	162	
B	NC451 Joe Morolong	31 597	-	-	31 597	-	-	54 229	54 229	-	-	-	
B	NC452 Ga-Segonyana	116 934	(58 163)	-	58 771	-	-	18 718	18 718	-	-	-	
B	NC453 Gamagara	-	-	-	-	-	-	3 751	3 751	-	-	-	
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-	-	-	
Total: John Taolo Gaetsewe Municipalities		148 531	(58 163)	-	90 368	-	-	76 698	76 698	-	-	-	
Total: Northern Cape Municipalities		174 576	(58 163)	-	116 413	115 965	7 000	342 202	465 167	23 976	-	23 976	
NORTH WEST													
B	NW371 Moretele	37 782	(14 417)	-	23 365	35 000	(5 000)	-	30 000	-	-	-	
B	NW372 Madibeng	21 844	(11 640)	-	10 204	120 000	-	(20 559)	99 441	14 008	-	14 008	
B	NW373 Rustenburg	44 620	(11 899)	-	32 721	-	-	-	-	-	-	-	
B	NW374 Rgetlengrivier	1 500	227	-	1 727	3 000	5 000	34 000	42 000	22 542	-	22 542	
B	NW375 Moses Kotane	45 977	(10 762)	-	35 215	-	-	-	-	-	-	-	
C	DC37 Bojanala Platinum District Municipality	-	-	-	-	-	-	-	-	-	-	-	
Total: Bojanala Platinum Municipalities		151 723	(48 491)	-	103 232	158 000	-	13 441	171 441	36 550	-	36 550	
B	NW381 Ratlou	4 360	(1 374)	-	2 986	-	-	-	-	-	-	-	
B	NW382 Tswaing	19 910	(7 435)	-	12 475	-	-	-	-	-	-	-	
B	NW383 Mafikeng	48 550	(8 655)	-	39 895	-	-	-	-	-	-	-	
B	NW384 Ditsobotla	7 210	2 410	-	9 620	-	-	-	-	-	-	-	
B	NW385 Ramothone Moikwa	10 445	(3 253)	-	7 192	-	-	-	-	-	-	-	
C	DC38 Ngaka Modiri Molema District Municipality	-	-	-	-	73 000	-	(27 629)	45 371	20 000	-	20 000	
Total: Ngaka Modiri Molema Municipalities		90 475	(18 307)	-	72 168	73 000	-	(27 629)	45 371	20 000	-	20 000	
B	NW392 Naledi	610	(535)	-	75	-	-	-	-	-	-	-	
B	NW393 Mamusa	10 845	(2 187)	-	8 658	-	-	-	-	-	-	-	
B	NW394 Greater Taung	43 449	(23 502)	-	19 947	-	-	-	-	-	-	-	
B	NW396 Lekwa-Teemane	12 359	(11 638)	-	721	-	-	-	-	-	-	-	
B	NW397 Kagisano-Molopo	17 656	(3 041)	-	14 615	-	-	-	-	-	-	-	
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	-	8 005	8 005	-	-	-	
Total: Dr Ruth Segomotsi Mompati Municipalities		84 919	(40 903)	-	44 016	-	-	8 005	8 005	-	-	-	
B	NW403 City of Matlosana	3 640	(563)	-	3 077	-	-	-	-	-	-	-	
B	NW404 Maquassi Hills	650	(575)	-	75	-	-	-	-	-	-	-	
B	NW405 JB Marks	3 033	(2 586)	-	447	20 375	-	-	20 375	-	-	-	
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	28 904	28 904	-	-	-	
Total: Dr Kenneth Kaunda Municipalities		7 323	(3 724)	-	3 599	20 375	-	28 904	49 279	-	-	-	
Total: North West Municipalities		334 440	(111 425)	-	223 015	251 375	-	22 721	274 096	56 550	-	56 550	

ANNEXURE F
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
WESTERN CAPE													
A	CPT City of Cape Town	76 547	(27 411)	-	49 136	-	-	-	-	-	-	-	-
B	WC011 Matzikama	-	-	-	-	6 000	-	(6 000)	-	-	-	-	-
B	WC012 Cederberg	-	-	-	-	36 587	15 000	(15 326)	36 261	-	-	-	-
B	WC013 Bergervier	-	-	-	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	3 892	(3 892)	-	-	-	-	-	-	-	-	-	-
B	WC015 Swartland	885	(2)	-	883	-	-	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	15 326	15 326	-	-	-	-
Total: West Coast Municipalities		4 777	(3 894)	-	883	42 587	15 000	(6 000)	51 587	-	-	-	-
B	WC022 Witzenberg	-	-	-	-	-	-	-	-	-	-	-	-
B	WC023 Drakenstein	-	-	-	-	-	-	-	-	-	-	-	-
B	WC024 Stellenbosch	2 548	(6)	-	2 542	-	-	-	-	-	-	-	-
B	WC025 Breede Valley	15 203	(5 410)	-	9 793	-	-	-	-	-	-	-	-
B	WC026 Langeberg	-	-	-	-	-	-	-	-	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	17 834	17 834	-	-	-	-
Total: Cape Winelands Municipalities		17 751	(5 416)	-	12 335	-	-	17 834	17 834	-	-	-	-
B	WC031 Theewaterskloof	8 073	780	-	8 853	-	-	-	-	-	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Overberg Municipalities		8 073	780	-	8 853	-	-	-	-	-	-	-	-
B	WC041 Kannaland	-	-	-	-	30 000	(30 000)	-	-	-	-	-	-
B	WC042 Hessequa	-	-	-	-	-	-	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-	-	-	-	-	-	-	-	-
B	WC044 George	2 852	(707)	-	2 145	-	-	-	-	-	-	-	-
B	WC045 Oudtshoorn	-	-	-	-	-	-	-	-	-	-	-	-
B	WC047 Bitou	-	-	-	-	-	-	-	-	-	-	-	-
B	WC048 Knysna	-	-	-	-	-	-	-	-	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Garden Route Municipalities		2 852	(707)	-	2 145	30 000	(30 000)	-	-	-	-	-	-
B	WC051 Laingsburg	-	-	-	-	-	-	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	-	-	-	-	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Central Karoo Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
Total: Western Cape Municipalities		110 000	(36 648)	-	73 352	72 587	(15 000)	11 834	69 421	-	-	-	-
Unallocated		-	-	-	-	-	-	-	-	-	-	-	-
National Total		3 001 483	(1 000 000)	(18 498)	1 982 985	3 856 833	-	251 652	4 108 485	578 806	-	12 258	591 064

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN
DEVELOPMENT GRANT (IUDG)**

RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY
(National and Municipal Financial Years)

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)

RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

				Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure			
				National and Municipal Financial Years			
Category	Municipality	Grant	Project	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE							
B	EC105 Ndlambe	MIG	Upgrading of Marseille sports field Kenton-on-Sea phase 2	9 400		(113)	9 287
Total: Sarah Baartman Municipalities				9 400	-	(113)	9 287
B	EC135 Intsika Yethu	MIG	Upgrading of Magwala sports facility	10 000		(120)	9 880
Total: Chris Hani Municipalities				10 000	-	(120)	9 880
B	EC442 Umzimvubu	MIG	Construction of Pepeni sports facility	10 000		(120)	9 880
Total: Alfred Nzo Municipalities				10 000	-	(120)	9 880
Total: Eastern Cape Municipalities				29 400	-	(353)	29 047
FREE STATE							
B	FS181 Masilonyana	MIG	Upgrading of Winnie Mandela Museum and Recreation Precinct	6 728		(81)	6 647
Total: Lejweleputswa Municipalities				6 728	-	(81)	6 647
B	FS192 Diblabeng	MIG	Construction of Fateng-Tse-Ntso sports facility	9 000		(108)	8 892
Total: Thabo Mofutsanyana Municipalities				9 000	-	(108)	8 892
B	FS201 Moqhaka	MIG	Construction of KoeKoe village sports facility	10 000		(120)	9 880
Total: Fezile Dabi Municipalities				10 000	-	(120)	9 880
Total: Free State Municipalities				25 728	-	(309)	25 419
KWAZULU-NATAL							
B	KZN235 Okhahlamba	MIG	Construction of Khethani sports field - ward 01	10 000		(120)	9 880
B	KZN237 iNkosi Langalibalele	MIG	Upgrade of Wembezi sports field ward 9	10 000		(120)	9 880
Total: uThukela Municipalities				20 000	-	(240)	19 760
B	KZN272 Jozini	MIG	Construction of Ndumo sports complex phase 4	9 600		(115)	9 485
Total: uMkhanyakude Municipalities				9 600	-	(115)	9 485
B	KZN281 uMfolozi	MIG	Construction of the Dondotha sports field	13 000		(156)	12 844
Total: King Cetshwayo Municipalities				13 000	-	(156)	12 844
Total: KwaZulu-Natal Municipalities				42 600	-	(511)	42 089
LIMPOPO							
B	LIM341 Musina	MIG	Construction of Moleletje field and softball field (Updated project name: Completion of Harper sport facility)	30 000		(25 053)	4 947
Total: Vhembe Municipalities				30 000	-	(25 053)	4 947
B	LIM354 Polokwane	MIG	Completion of Harper sports facility (Updated project name: Construction of Polokwane softball field)	5 000		24 633	29 633
Total: Capricorn Municipalities				5 000	-	24 633	29 633
B	LIM361 Thabazimbi	MIG	Upgrading of sports and recreation facilities in Raphuti (ward 4)	11 000		(132)	10 868
Total: Waterberg Municipalities				11 000	-	(132)	10 868
Total: Limpopo Municipalities				46 000	-	(552)	45 448
MPUMALANGA							
B	MP313 Steve Tshwete	IUDG	Construction of Kwazamokuhle stadium	10 000		(120)	9 880
Total: Nkangala Municipalities				10 000	-	(120)	9 880
Total: Mpumalanga Municipalities				10 000	-	(120)	9 880
NORTHERN CAPE							
B	NC062 Nama Khoi	MIG	Buffelsrivier sports facility	7 500		(90)	7 410
Total: Namakwa Municipalities				7 500	-	(90)	7 410
B	NC075 Renosterberg	MIG	Upgrading of Vanderkloof sports facility	11 500		(138)	11 362
B	NC076 Thembelihle	MIG	Development of Steynville sports facility	11 500		(138)	11 362
Total: Pixley Ka Seme Municipalities				23 000	-	(276)	22 724
B	NC084 !Kheis	MIG	Development of Grootdrink sports facility	9 330		(112)	9 218
Total: Z.F. Mgeawu Municipalities				9 330	-	(112)	9 218
Total: Northern Cape Municipalities				39 830	-	(478)	39 352

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY**

				Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure			
				National and Municipal Financial Years			
Category	Municipality	Grant	Project	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTH WEST							
B	NW374	Kgetlengrivier	MIG	Construction of Reagile sports ground	10 000		9 880
Total: Bojanala Platinum Municipalities						(120)	9 880
B	NW383	Mafikeng	MIG	Construction of tennis courts at Mmabatho stadium	20 000		19 760
B	NW384	Ditsobotla	MIG	Refurbishment of Iketleng sports facility	10 300		10 179
Total: Ngaka Modiri Molema Municipalities						(121)	29 939
Total: North West Municipalities						(361)	39 819
WESTERN CAPE							
B	WC011	Matzikama	MIG	Upgrading of existing and construction of new sports facilities in Klawer (ward 6)	10 000		9 880
Total: West Coast Municipalities						(120)	9 880
B	WC034	Swellendam	MIG	New soccer facility for Wolwedans	9 000		-
Total: Overberg Municipalities						(9 000)	-
B	WC043	Mossel Bay	MIG	New soccer facility for Wolwedans	-		8 890
Total: Western Cape Municipalities						8 890	18 770
Unallocated		MIG					
National Total						(3 034)	249 824

APPENDIX B

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT: ALLOCATIONS
PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX B

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Social Development (Vote 19) Province /Components	Early Childhood Development Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Early Childhood Development Grant				
Eastern Cape	134 142	-	59 792	193 934
Free State	55 768	-	38 880	94 648
Gauteng	135 229	-	77 763	212 992
KwaZulu-Natal	193 437	-	89 898	283 335
Limpopo	127 724	-	58 241	185 965
Mpumalanga	80 872	-	42 372	123 244
Northern Cape	24 085	-	42 372	66 457
North West	76 740	-	33 865	110 605
Western Cape	87 152	-	53 067	140 219
Unallocated	-	-	-	-
Total	915 149	-	496 250	1 411 399
<i>of which:</i>				
Maintenance Component				
Eastern Cape	9 181			9 181
Free State	9 579			9 579
Gauteng	7 582			7 582
KwaZulu-Natal	14 047			14 047
Limpopo	17 492			17 492
Mpumalanga	9 181			9 181
Northern Cape	6 508			6 508
North West	6 797			6 797
Western Cape	8 350			8 350
Unallocated	-			-
Total: Maintenance Component	88 717	-	-	88 717
Subsidy Component				
Eastern Cape	124 961		59 792	184 753
Free State	46 189		38 880	85 069
Gauteng	127 647		77 763	205 410
KwaZulu-Natal	179 390		89 898	269 288
Limpopo	110 232		58 241	168 473
Mpumalanga	71 691		42 372	114 063
Northern Cape	17 577		42 372	59 949
North West	69 943		33 865	103 808
Western Cape	78 802		53 067	131 869
Unallocated	-			-
Total: Subsidy Component	826 432	-	496 250	1 322 682

APPENDIX C

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Year)

APPENDIX C

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	HIV, TB, Malaria and Community Outreach Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Province /Components				
HIV, TB, Malaria and Community Outreach Grant				
Eastern Cape	2 667 462	481 076	8 761	3 157 299
Free State	1 472 363	125 159	725	1 598 247
Gauteng	5 256 234	607 442	(47 977)	5 815 699
KwaZulu-Natal	6 453 923	446 764	(1 798)	6 898 889
Limpopo	2 179 020	223 429	11 335	2 413 784
Mpumalanga	2 205 714	173 061	3 656	2 382 431
Northern Cape	656 487	61 575	168	718 230
North West	1 628 527	175 100	5 095	1 808 722
Western Cape	1 867 472	552 220	9 426	2 429 118
Unallocated	-	-	-	-
Total	24 387 202	2 845 826	(10 609)	27 222 419
<i>of which:</i>				
HIV and AIDS Component				
Eastern Cape	2 334 101	-	(19 197)	2 314 904
Free State	1 278 805	-	(10 518)	1 268 287
Gauteng	4 530 092	-	(37 259)	4 492 833
KwaZulu-Natal	5 660 394	-	(46 554)	5 613 840
Limpopo	1 555 254	-	(12 791)	1 542 463
Mpumalanga	1 813 880	-	(14 918)	1 798 962
Northern Cape	488 778	-	(4 020)	484 758
North West	1 322 296	-	(10 875)	1 311 421
Western Cape	1 562 888	-	(12 854)	1 550 034
Total	20 546 488	-	(168 986)	20 377 502
TB Component				
Eastern Cape	73 566	-	(605)	72 961
Free State	31 079	-	(256)	30 823
Gauteng	89 801	-	(739)	89 062
KwaZulu-Natal	112 869	-	(928)	111 941
Limpopo	47 314	-	(389)	46 925
Mpumalanga	35 799	-	(294)	35 505
Northern Cape	33 358	-	(274)	33 084
North West	21 745	-	(179)	21 566
Western Cape	66 458	-	(547)	65 911
Total	511 989	-	(4 211)	507 778
Malaria Component				
Eastern Cape	-	-	-	-
Free State	-	-	-	-
Gauteng	-	-	-	-
KwaZulu-Natal	18 033	-	-	18 033
Limpopo	70 370	-	(964)	69 406
Mpumalanga	28 795	-	-	28 795
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Total	117 198	-	(964)	116 234
Community Outreach Services Component				
Eastern Cape	167 506	-	32 972	200 478
Free State	123 365	-	12 744	136 109
Gauteng	462 701	-	(3 805)	458 896
KwaZulu-Natal	525 672	-	51 906	577 578
Limpopo	337 473	-	28 452	365 925
Mpumalanga	260 315	-	20 680	280 995
Northern Cape	90 661	-	5 284	95 945
North West	236 724	-	17 860	254 584
Western Cape	179 583	-	27 671	207 254
Total	2 384 000	-	193 764	2 577 764
HPV Component				
Eastern Cape	37 289	-	-	37 289
Free State	12 932	-	-	12 932
Gauteng	30 427	-	-	30 427
KwaZulu-Natal	50 108	-	(1 833)	48 275
Limpopo	30 604	-	-	30 604
Mpumalanga	19 680	-	-	19 680
Northern Cape	5 164	-	-	5 164
North West	14 777	-	-	14 777
Western Cape	21 835	-	-	21 835
Total	222 816	-	(1 833)	220 983
COVID-19 component				
Eastern Cape	55 000	481 076	(4 409)	531 667
Free State	26 182	125 159	(1 245)	150 096
Gauteng	143 213	607 442	(6 174)	744 481
KwaZulu-Natal	86 847	446 764	(4 389)	529 222
Limpopo	138 005	223 429	(2 973)	358 461
Mpumalanga	47 245	173 061	(1 812)	218 494
Northern Cape	38 526	61 575	(822)	99 279
North West	32 985	175 100	(1 711)	206 374
Western Cape	36 708	552 220	(4 844)	584 084
Total	604 711	2 845 826	(28 379)	3 422 158
Mental Health Component				
Unallocated	-	-	-	-
Total	-	-	-	-
Oncology Component				
Unallocated	-	-	-	-
Total	-	-	-	-

APPENDIX D

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND
DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Year)

APPENDIX D

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	Statutory Human Resources, Training and Development Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Province /Components				
Statutory Human Resources, Training and Development Grant				
Eastern Cape	366 523	-	24 770	391 293
Free State	237 019	-	9 921	246 940
Gauteng	1 336 008	-	33 354	1 369 362
KwaZulu-Natal	593 830	-	40 548	634 378
Limpopo	232 171	-	22 519	254 690
Mpumalanga	189 495	-	16 457	205 952
Northern Cape	125 465	-	4 348	129 813
North West	192 723	-	14 283	207 006
Western Cape	881 370	-	(11 514)	869 856
Unallocated	-	-	-	-
Total	4 154 604	-	154 686	4 309 290
<i>of which:</i>				
Statutory Human Resources Component				
Eastern Cape	95 408	-	24 770	120 178
Free State	42 410	-	9 921	52 331
Gauteng	257 920	-	47 354	305 274
KwaZulu-Natal	204 610	-	40 548	245 158
Limpopo	74 547	-	22 519	97 066
Mpumalanga	60 243	-	16 457	76 700
Northern Cape	21 431	-	4 348	25 779
North West	50 860	-	14 283	65 143
Western Cape	245 023	-	-	245 023
Unallocated	-	-	-	-
Total	1 052 452	-	180 200	1 232 652
Training and Development Component				
Eastern Cape	271 115	-	-	271 115
Free State	194 609	-	-	194 609
Gauteng	1 078 088	-	(14 000)	1 064 088
KwaZulu-Natal	389 220	-	-	389 220
Limpopo	157 624	-	-	157 624
Mpumalanga	129 252	-	-	129 252
Northern Cape	104 034	-	-	104 034
North West	141 863	-	-	141 863
Western Cape	636 347	-	(11 514)	624 833
Unallocated	-	-	-	-
Total	3 102 152	-	(25 514)	3 076 638

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APPENDIX E

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE**

(National Financial Year)

APPENDIX E

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE

Basic Education (Vote 16)	School Infrastructure Backlogs Grant			
	National Financial Year			
	<i>2020/21 Main Allocation</i>	<i>1st Adjustment</i>	<i>2nd Adjustment</i>	<i>2020/21 Adjusted Allocation</i>
Province				
Schools Infrastructure Backlogs Grant				
Eastern Cape	1 010 968	147 000	(63 979)	1 093 989
Free State	32 000	20 000	-	52 000
Gauteng	-	-	-	-
KwaZulu-Natal	280 000	196 000	313 938	789 938
Limpopo	104 000	95 000	134 461	333 461
Mpumalanga	32 000	104 000	-	136 000
Northern Cape	-	-	-	-
North West	32 000	38 000	-	70 000
Western Cape	-	-	-	-
Unallocated	245 445	(60 000)	(245 878)	(60 433)
Total	1 736 413	540 000	138 542	2 414 955

APPENDIX F

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Year)

APPENDIX F

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province /Components	National Health Insurance Indirect Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Health (Vote 18)				
National Health Insurance Indirect Grant				
Eastern Cape	360 339	-	(60 000)	300 339
Free State	300 702	-	(79 166)	221 536
Gauteng	50 676	-	-	50 676
KwaZulu-Natal	2 778	-	-	2 778
Limpopo	310 317	(20 000)	(60 000)	230 317
Mpumalanga	79 416	-	(15 417)	63 999
Northern Cape	2 778	-	-	2 778
North West	2 778	-	-	2 778
Western Cape	2 777	-	-	2 777
Unallocated	1 175 303	(318 468)	(25 200)	831 635
Total	2 287 864	(338 468)	(239 783)	1 709 613
<i>of which:</i>				
Health Facility Revitalisation Component				
Eastern Cape	357 561	-	(60 000)	297 561
Free State	297 924	-	(79 166)	218 758
Gauteng	47 899	-	-	47 899
KwaZulu-Natal	-	-	-	-
Limpopo	307 539	(20 000)	(60 000)	227 539
Mpumalanga	76 638	-	(15 417)	61 221
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Unallocated	204 583	(200 000)	(4 583)	-
Total	1 292 144	(220 000)	(219 166)	852 978
Personal Services Component				
Eastern Cape	-	-	-	-
Free State	-	-	-	-
Gauteng	-	-	-	-
KwaZulu-Natal	-	-	-	-
Limpopo	-	-	-	-
Mpumalanga	-	-	-	-
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Unallocated	255 320	(80 000)	(4 133)	171 187
Total	255 320	(80 000)	(4 133)	171 187
Non-Personal Services Component				
Eastern Cape	2 778	-	-	2 778
Free State	2 778	-	-	2 778
Gauteng	2 777	-	-	2 777
KwaZulu-Natal	2 778	-	-	2 778
Limpopo	2 778	-	-	2 778
Mpumalanga	2 778	-	-	2 778
Northern Cape	2 778	-	-	2 778
North West	2 778	-	-	2 778
Western Cape	2 777	-	-	2 777
Unallocated	715 400	(38 468)	(16 484)	660 448
Total	740 400	(38 468)	(16 484)	685 448