

NATIONAL TREASURY

NO. 936

28 AUGUST 2020

**PUBLICATION OF GOVERNMENT GAZETTE
REQUIRED IN TERMS OF SECTION 26(1) OF
THE DIVISION OF REVENUE ACT, 2020
(ACT NO. 4 OF 2020)**

I, Tito Mboweni, in my capacity as the Minister of Finance, hereby publish, in accordance with section 26(1) of the Division of Revenue Act, 2020 (Act No. 4 of 2020), the allocations per municipality for each Schedule 4, Part B; 5, Part B; and 6, Part B conditional grants to local government; and Schedule 5, Part A and 6, Part A conditional grants to provinces, as amended by the Division of Revenue Act, 2020 (Act No.10 of 2020).



TT MBOWENI, MP
MINISTER OF FINANCE

ANNEXURE B

SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS
(National and Municipal Financial Years)

ANNEXURE B

SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS

Category	Municipality	Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			Integrated National Electrification Programme (Municipal Grants)			Regional Bulk Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
		2020/21		2020/21 Adjusted Allocation (R'000)	2020/21		2020/21 Adjusted Allocation (R'000)	2020/21		2020/21 Adjusted Allocation (R'000)	2020/21		2020/21 Adjusted Allocation (R'000)	2020/21		2020/21 Adjusted Allocation (R'000)	2020/21		2020/21 Adjusted Allocation (R'000)	2020/21		2020/21 Adjusted Allocation (R'000)
		2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)		2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)		2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)		2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)		2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)		2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)		2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)	
EASTERN CAPE																						
A	BUFA Buffalo City	11 514	(576)	10 938	7 000	(700)	6 300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A	NMA Nelson Mandela Bay	9 924	(576)	9 348	6 994	(694)	6 300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC101 Dr Bessie Nkomo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC102 Blue Crane Route	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC104 Makana	-	-	-	-	-	5 000	(1 500)	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC105 Ndlambe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC106 Sunday River Valley	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC108 Kouga	-	-	-	5 200	-	5 200	-	5 200	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC109 Port St Johns	-	-	-	-	-	6 037	(3 000)	-	3 037	-	-	-	-	-	-	-	-	-	-	-	
C	EC100 South Limestone District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total South Limestone District Municipality																						
-	-	-	-	-	-	-	14 291	(4 400)	-	11 737	-	-	-	-	-	-	-	-	-	-	-	
EASTERN CAPE																						
B	EC121 Mthatha	-	-	-	-	-	12 492	(6 000)	-	6 492	-	-	-	-	-	-	-	-	-	-	-	
B	EC122 Mquma	-	-	-	-	-	9 270	-	9 270	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC123 Gona Kei	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC124 Gona Kei	-	-	-	-	-	10 307	(3 000)	-	7 307	-	-	-	-	-	-	-	-	-	-	-	
B	EC126 Ngqusha	-	-	-	-	-	10 307	-	10 307	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC129 Raymond Mkhabela	-	-	-	-	-	24 554	(8 000)	-	16 554	-	-	-	-	-	-	-	-	-	-	-	
C	EC122 Amathole District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Amathole District Municipality																						
-	-	-	-	-	-	-	56 619	(17 000)	-	39 619	-	-	-	-	-	-	-	-	-	-	-	
EASTERN CAPE																						
B	EC131 Inxhaya Vukatha	-	-	-	-	-	4 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC132 Inxhaya Vukatha	-	-	-	-	-	7 117	(2 500)	-	4 617	-	-	-	-	-	-	-	-	-	-	-	
B	EC136 Enslindeni	-	-	-	-	-	10 224	(3 000)	-	7 224	-	-	-	-	-	-	-	-	-	-	-	
B	EC137 Engcobo	-	-	-	-	-	39 056	(16 000)	-	23 056	-	-	-	-	-	-	-	-	-	-	-	
B	EC138 Sakhisizwe	-	-	-	-	-	3 276	(1 200)	-	2 076	-	-	-	-	-	-	-	-	-	-	-	
B	EC139 Enosh Mquma	-	-	-	-	-	8 500	(5 000)	-	3 500	-	-	-	-	-	-	-	-	-	-	-	
C	EC132 Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Chris Hani District Municipality																						
-	-	-	-	-	-	-	72 873	(27 700)	-	45 173	-	-	-	-	-	-	-	-	-	-	-	
EASTERN CAPE																						
B	EC141 Elundini	-	-	-	5 000	(500)	4 500	-	18 739	(3 000)	15 739	-	-	-	-	-	-	-	-	-	-	
B	EC142 Senqo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC145 Walter Sisulu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	EC144 Joe Cape District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Joe Cape District Municipality																						
-	-	-	-	-	5 000	(500)	4 500	-	18 739	(3 000)	15 739	-	-	-	-	-	-	-	-	-	-	
EASTERN CAPE																						
B	EC153 Nqunzulu	-	-	-	-	-	2 340	-	-	-	2 340	-	-	-	-	-	-	-	-	-	-	
B	EC154 Port St Johns	-	-	-	4 000	(400)	3 600	(500)	-	3 400	-	-	-	-	-	-	-	-	-	-	-	
B	EC155 Nqunzulu	-	-	-	-	-	3 150	(1 000)	-	1 150	-	-	-	-	-	-	-	-	-	-	-	
B	EC156 Mthunzi	-	-	-	-	-	15 000	(5 000)	-	10 000	-	-	-	-	-	-	-	-	-	-	-	
B	EC157 King Shiba Dalindyebo	5 500	-	-	-	-	-	-	9 702	(2 500)	7 202	-	-	-	-	-	-	-	-	-	-	
C	EC158 King Shiba District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total King Shiba District Municipality																						
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EASTERN CAPE																						
B	EC141 Mankosi	5 500	-	-	5 500	(400)	3 400	-	34 398	(6 000)	28 398	-	-	-	-	-	-	-	-	-	-	
B	EC142 Umtsheni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC143 Mthatha	-	-	-	-	-	52 591	(20 000)	-	32 591	-	-	-	-	-	-	-	-	-	-	-	
B	EC144 Mthatha	-	-	-	-	-	14 706	-	14 706	-	-	-	-	-	-	-	-	-	-	-	-	
B	EC145 Mthatha	-	-	-	-	-	29 286	(3 000)	-	26 286	-	-	-	-	-	-	-	-	-	-	-	
B	EC144 Mthatha	-	-	-	-	-	17 910	(3 000)	-	14 910	-	-	-	-	-	-	-	-	-	-	-	
C	EC144 Alfred Nzo District Municipality	5 500	-	-	5 500	(500)	4 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Alfred Nzo District Municipality																						
-	-	-	-	-	5 500	(500)	4 500	-	114 493	(26 000)	88 493	-	-	-	-	-	-	-	-	-	-	
EASTERN CAPE																						
B	EC141 Mankosi	33 014	(1 152)	31 862	27 994	(2 794)	25 200	-	313 359	(82 300)	230 059	-	-	-	-	-	-	-	-	-	-	
Total Eastern Cape Municipalities																						
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-																					

ANNEXURE B

[illegible]

ANNEXURE B
SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B: CURRENT AND INFRASTRUCTURE GRANTS)

Category	Municipality	Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			Integrated National Identification Programme			Regional Bulk Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
		National and Municipal Financial Year		Adjusted	National and Municipal Financial Years		Adjusted	National and Municipal Financial Years		Adjusted	National and Municipal Financial Years		Adjusted	National and Municipal Financial Years		Adjusted	National and Municipal Financial Years		Adjusted	National and Municipal Financial Years		
		2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	
KWAZULU-NATAL																						
A	ETH eThekweni	35 000	(2 673)	32 327	10 000	(1 000)	9 000	-	-	-	-	-	-	1 962 647	(191 361)	1 771 286	70 000	(13 300)	56 700	783 643	(124 387)	659 256
B	KZN212 uMkomo	-	-	-	-	-	-	8 000	(3 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN213 uMkomo	-	-	-	-	-	-	10 000	(2 000)	8 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN214 uMkomo	-	-	-	-	-	-	10 000	(3 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN216 Bay of Plenty	-	-	-	-	-	-	9 000	(4 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC21 Uthmaniyana District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Uthmaniyana District Municipality		-	-	-	-	-	-	37 000	(14 000)	23 000	-	-	-	-	-	-	-	-	5 000	-	-	-
B	KZN221 uMkomo	-	-	-	-	-	-	7 000	(2 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN222 uMkomo	-	-	-	-	-	-	8 000	(3 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN223 uMkomo	-	-	-	-	-	-	8 000	(3 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN224 uMkomo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 uMkomo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN226 uMkomo	-	-	-	-	-	-	7 000	(2 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227 uMkomo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC22 uMkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMkomo District Municipality		-	-	-	-	-	-	30 000	(10 000)	20 000	-	-	-	-	-	-	-	-	35 000	-	-	-
B	KZN235 uMkomo	-	-	-	-	-	-	6 800	(1 800)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN237 uMkomo	-	-	-	-	-	-	3 865	-	3 865	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN238 Alfred Duma	3 500	-	3 500	-	-	-	6 120	(2 120)	4 000	-	-	-	39 399	-	39 399	-	-	-	-	-	-
C	DC23 uThukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uThukela District Municipality		3 500	-	3 500	-	-	-	16 485	(3 920)	12 865	-	-	-	39 399	-	39 399	-	-	-	-	-	-
B	KZN241 eMsimeni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN242 Ngqoma	-	-	-	-	-	-	8 100	(1 100)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN244 uMkomo	-	-	-	-	-	-	17 000	(4 000)	13 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN245 uMkomo	-	-	-	-	-	-	16 848	(4 848)	12 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC24 uMzimba District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMzimba District Municipality		-	-	-	-	-	-	4 000	(400)	3 600	-	-	-	4 738	-	4 738	-	-	-	-	-	-
B	KZN252 Newcastle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN253 eMthangeni	-	-	-	-	-	-	12 000	(5 000)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN254 Damahester	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC25 Amathole District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Amathole District Municipality		-	-	-	-	-	-	12 000	(5 000)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN261 eGungu	-	-	-	-	-	-	16 000	(6 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN262 ePhomphom	-	-	-	-	-	-	9 210	(2 210)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN263 Abaqulusi	-	-	-	-	-	-	11 448	(1 448)	10 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN265 Nongoma	-	-	-	-	-	-	8 000	(1 000)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN266 Ulundi	-	-	-	-	-	-	10 080	(80)	10 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	100 000	-	100 000	-	-	-	-	-	-
Total: Zululand District Municipality		-	-	-	-	-	-	54 328	(10 258)	44 000	-	-	-	100 000	-	100 000	-	-	-	-	-	-
B	KZN271 uMkhayalungana	-	-	-	-	-	-	16 000	(4 000)	12 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN272 Jozini	-	-	-	-	-	-	14 000	(4 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN275 Mthunzini	-	-	-	-	-	-	9 900	(1 900)	8 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN276 Big Five Hubisa	-	-	-	-	-	-	8 470	(1 470)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC27 uMkhamsasade District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMkhamsasade District Municipality		-	-	-	-	-	-	48 370	(11 370)	37 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN281 uMfolozi	-	-	-	-	-	-	12 000	(3 000)	9 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN282 uMthathuze	-	-	-	-	-	-	5 000	(500)	4 500	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN284 uMhlazi	-	-	-	-	-	-	7 000	(2 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN285 Mthojeni	-	-	-	-	-	-	15 000	(3 841)	11 159	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN286 Ntandeni	-	-	-	-	-	-	10 800	(2 800)	8 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	27 400	-	27 400	-	-	-	-	-	-
Total: King Cetshwayo District Municipality		-	-	-	-	-	-	5 000	(500)	4 500	-	-	-	27 400	-	27 400	-	-	-	-	-	-
B	KZN291 Mandeni	-	-	-	-	-	-	6 000	(1 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN292 Kosi District	-	-	-	-	-	-	6 000	(1 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN293 Ndwedwe	-	-	-	-	-	-	10 000	(3 000)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN294 Mphahlele	-	-	-	-	-	-	10 000	(3 000)	7 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC29 uMantlathini District Municipality	-	-	-	-	-	-	3 000	(300)	2 700	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMantlathini District Municipality		-	-	-	-	-	-	3 000	(300)	2 700	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN303 Greater KwaZulu	-	-	-	-	-	-	360	-	360	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN304 uMkhoswini	-	-	-	-	-	-	15 000	(6 000)	9 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN305 uMzimba	-	-	-	-	-	-	8 100	(2 100)	6 000	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN306 Dr Nkomo District Municipality	-	-	-	-	-	-	6 500	(9 500)	6 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC30 uMkhomoti District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMkhomoti District Municipality		-	-	-	-	-	-	30 900	(9 030)	21 870	-	-	-	-	-	-	-	-	-	-	-	-
Total: KwaZulu-Natal Districts		38 500	(2 673)	35 827	22 000	(2 200)	19 800	348 131	(93 467)	254 664	-	-	-	180 572	(191 361)	1 771 286	110 000	(13 300)	96 700	783 643	(124 387)	659 256

ANNEXURE B

Category	Municipality	Infrastructure Skills Development Grant				Energy Efficiency and Demand Side Management Grant				Integrated National Electrification Programme (Minipath) Grant				Regional Bulk Infrastructure Grant				Urban Settlements Development Grant				Neighbourhood Development Partnership Grant				Public Transport Network Grant					
		National and Municipal Financial Year		2020/21		National and Municipal Financial Years		2020/21		National and Municipal Financial Years		2020/21		National and Municipal Financial Years		2020/21		National and Municipal Financial Years		2020/21		National and Municipal Financial Years		2020/21		National and Municipal Financial Years		2020/21			
		Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)	Alignment Allocation (R'000)	2020/21 Allocation (R'000)				
LIMPOPO																															
B	LM331 Greater Giyani	-	-	-	-	-	-	-	-	16 724	(5 000)	11 724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	B LM332 Greater Letaba	-	-	4 000	(400)	3 600	-	-	-	-	-	7 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	B LM333 Greater Tzaneen	-	-	-	-	-	-	-	-	15 000	(5 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	B LM334 BoPhalaborwa	-	-	-	-	5 000	(500)	4 500	-	-	-	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	B LM335 Masingao	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Limpopo Municipalities		-	-	9 000	(900)	8 100	-	-	-	46 724	(13 000)	33 724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	LM341 Mairatse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	B LM343 Thulamela	-	-	4 000	-	-	-	-	-	18 000	(6 000)	12 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM344 Mkhondo	-	-	-	-	-	-	-	-	15 400	(5 000)	10 400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM345 Mphahlele	-	-	-	-	-	-	-	-	15 600	(5 000)	10 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM346 Mphahlele	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Limpopo Municipalities		-	-	4 000	-	-	-	-	-	49 000	(16 000)	33 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	LM351 Bloberg	-	-	-	-	-	-	-	-	6 000	(6 000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM353 Mookosi	-	-	3 000	(300)	2 700	-	-	-	6 000	(6 000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM354 Mookosi	-	-	-	-	-	-	-	-	16 000	(4 000)	12 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM355 Lepale-Nkomo	-	-	6 278	-	-	-	-	-	49 000	(10 000)	39 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM356 Lepale-Nkomo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Limpopo Municipalities		-	-	6 278	3 000	(300)	2 700	-	-	68 000	(14 000)	54 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	LM361 Thabazimbi	-	-	-	-	-	-	-	-	6 000	(6 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM362 Lephalale	-	-	-	-	-	-	-	-	10 000	(3 000)	7 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM366 Bole-Bole	-	-	4 000	(400)	3 600	-	-	-	11 548	(3 000)	8 548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM367 Magalacene	-	-	-	-	-	-	-	-	18 000	(6 000)	12 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM368 Mafeni-Mookgong	-	-	-	-	-	-	-	-	34 000	(10 000)	24 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Limpopo Municipalities		-	-	4 000	(400)	3 600	-	-	-	79 548	(22 000)	56 548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	LM371 Ephraim Mogale	-	-	4 000	(400)	3 600	-	-	-	20 000	(5 000)	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B LM372 Elias Moolakgodi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM373 Mafeni-Mogale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM376 Ficksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B LM378 Ficksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Limpopo Municipalities		-	-	4 000	(400)	3 600	-	-	-	20 000	(5 000)	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mpumalanga																															
B	MP301 Chief Albert Luthuli	-	-	3 000	(300)	2 700	-	-	-	15 000	(5 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B MP302 Mankgwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B MP303 Mkhondo	-	-	-	-	-	-	-	-	15 440	(5 440)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B MP304 Dr Pixley ka Isaka Seme	-	-	-	-	-	-	-	-	12 385	(2 385)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP306 Dlamagundeni	-	-	3 000	(300)	2 700	-	-	-	16 465	(6 465)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Limpopo Municipalities		-	-	25 500	(1 275)	24 225	-	-	-	32 414	(7 414)	25 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP307 Gert Moloi	-	-	10 000	-	-	-	-	-	91 704	(26 704)	65 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP308 Gert Moloi	-	-	35 500	(1 175)	34 325	-	-	-	91 704	(26 704)	65 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP311 Venter Dampe	-	-	-	-	-	-	-	-	9 942	(1 000)	8 942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP312 Inxwabo	-	-	-	-	-	-	-	-	41 001	(11 001)	30 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP313 Steve Tshwete	-	-	-	-	-	-	-	-	8 000	(3 000)	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Limpopo Municipalities		-	-	4 000	(400)	3 600	-	-	-	16 700	(6 700)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP315 Thembalele Hani	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP316 Dr S Xesha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP317 Dr S Xesha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP318 Dr S Xesha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP319 Dr S Xesha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Limpopo Municipalities		-	-	4 000	(400)	3 600	-	-	-	75 643	(20 701)	54 942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP321 Thabo Chweu	-	-	-	-	-	-	-	-	2 000	-	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP324 Nkomo	-	-	5 000	(500)	4 500	-	-	-	4 947	(497)	4 450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP325 Bhebe	-	-	7 000	(700)	6 300	-	-	-	37 461	(9 575)	27 886	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP326 Bhebe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B MP327 Bhebe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Limpopo Municipalities		-	-	12 000	(1 200)	10 800	-	-	-	44 408	(9 857)	34 551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municipalities																															
Municip																															

ANNEXURE B

[illegible]

ANNEXURE B
SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4: PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS

Category	Municipality	Infrastructure Skills Development Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal Grant)		Regional Bulk Infrastructure Grant		Urban Settlement Development Grant		Neighbourhood Development Partnership Grant (Capital)		Public Transport Network Grant			
		2020/21 National and Municipal Financial Year Main Approved Allocation (R'000)	2020/21 National and Municipal Financial Year Adjusted Allocation (R'000)	2020/21 National and Municipal Financial Year Main Approved Allocation (R'000)	2020/21 National and Municipal Financial Year Adjusted Allocation (R'000)	2020/21 National and Municipal Financial Year Main Approved Allocation (R'000)	2020/21 National and Municipal Financial Year Adjusted Allocation (R'000)	2020/21 National and Municipal Financial Year Main Approved Allocation (R'000)	2020/21 National and Municipal Financial Year Adjusted Allocation (R'000)	2020/21 National and Municipal Financial Year Main Approved Allocation (R'000)	2020/21 National and Municipal Financial Year Adjusted Allocation (R'000)	2020/21 National and Municipal Financial Year Main Approved Allocation (R'000)	2020/21 National and Municipal Financial Year Adjusted Allocation (R'000)	2020/21 National and Municipal Financial Year Main Approved Allocation (R'000)	2020/21 National and Municipal Financial Year Adjusted Allocation (R'000)		
WESTERN CAPE																	
A	CPT – City of Cape Town	11 000	-	11 000	(1 000)	9 000	-	-	-	-	1 481 604	(144 459)	1 337 145	66 536	1 989 974	(1 194 095)	794 979
B	WC001 – Matikama	-	-	-	-	-	850	-	-	-	-	-	-	-	-	-	
B	WC002 – Caledon	-	-	-	-	-	22 754	(5 754)	-	-	-	-	-	-	-	-	
B	WC003 – Bergvliet	-	-	-	-	-	3 000	(1 000)	-	-	-	-	-	-	-	-	
B	WC014 – Saldanha Bay	-	-	-	-	-	5 000	(2 000)	-	-	-	-	-	-	-	-	
B	WC015 – Swartland	-	-	4 000	(400)	3 600	7 652	(2 000)	-	-	-	-	-	-	-	-	
C	DC1 – West Coast District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: West Coast Municipalities		-	-	4 000	(400)	3 600	28 902	(10 754)	-	-	-	-	-	-	-	-	
B	WC022 – Worsburg	-	-	-	-	-	39 256	(10 754)	-	-	-	-	-	-	-	-	
B	WC023 – Dordrecht	-	-	-	-	-	27 000	(10 000)	-	-	-	-	-	-	-	-	
B	WC024 – Stellenbosch	-	-	-	-	-	16 200	(4 200)	-	-	-	-	-	-	-	-	
B	WC025 – Breede Valley	-	-	-	-	-	22 097	(5 097)	-	-	-	-	-	-	-	-	
B	WC026 – Langeberg	-	-	-	-	-	3 000	(1 000)	-	-	-	-	-	-	-	-	
C	DC2 – Cape Winelands District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Cape Winelands Municipalities		-	-	-	-	-	68 297	(20 297)	-	-	-	-	-	-	-	-	
B	WC031 – Theresenkrans	-	-	-	-	3 600	6 737	(1 737)	-	-	-	-	-	-	-	-	
B	WC032 – Overstrand	-	-	-	-	-	8 000	(2 000)	-	-	-	-	-	-	-	-	
B	WC033 – Cape Agulhas	-	-	-	-	-	2 500	-	-	-	-	-	-	-	-	-	
B	WC034 – Swellendam	-	-	-	-	-	2 000	-	-	-	-	-	-	-	-	-	
C	DC3 – Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Garden Route Municipalities		-	-	4 000	(400)	3 600	19 237	(3 737)	-	-	-	-	-	-	-	-	
B	WC041 – Kammanass	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	WC042 – Hessequa	-	-	4 000	(400)	3 600	2 000	-	-	-	-	-	-	-	-	-	
B	WC043 – Mossel Bay	6 200	-	5 000	(500)	4 500	12 000	(2 000)	-	-	-	-	-	-	-	-	
B	WC044 – George	-	-	-	-	-	7 000	(1 000)	-	-	-	-	-	-	-	-	
B	WC045 – Oudshoorn	-	-	-	-	-	3 000	(1 000)	-	-	-	-	-	-	-	-	
B	WC047 – Baviaan	-	-	-	-	-	5 000	(1 000)	-	-	-	-	-	-	-	-	
B	WC048 – Kysna	-	-	-	-	-	5 000	(1 000)	-	-	-	-	-	-	-	-	
C	DC4 – Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Garden Route Municipalities		6 200	-	9 000	(900)	8 100	34 000	(9 000)	-	-	-	-	-	-	153 645	(24 388)	129 257
B	WC051 – Langeberg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC052 – Prince Albert	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC053 – Beaufort West	-	-	-	-	-	6 400	(1 160)	-	-	-	-	-	-	-	-	-
C	DC5 – Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Central Karoo Municipalities		-	-	-	-	-	6 400	(1 160)	-	-	-	-	-	-	-	-	-
Total: Western Cape Municipalities		17 200	-	27 000	(2 700)	24 300	167 790	(44 974)	-	19 471	(144 459)	1 337 145	101 536	66 936	2 143 619	(1 319 383)	922 236
Unallocated		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Total		153 192	(7 600)	145 592	(21 799)	196 195	1 858 752	(500 000)	1 338 782	2 005 605	(1 100 000)	10 881 871	559 442	6 445 848	(1 902 275)	4 543 573	

ANNEXURE C
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)
(National and Municipal Financial Years)

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
EASTERN CAPE											
A	BUF	Buffalo City	-	-	-	42 592	(20 441)	22 151	-	-	-
A	NMA	Nelson Mandela Bay	-	-	-	-	-	-	-	-	-
B	EC101	Dr Beyers Naude	1 600	(265)	1 335	966	(776)	190	37 000	(10 000)	27 000
B	EC102	Blue Crane Route	-	-	-	-	-	-	-	-	-
B	EC104	Makana	-	-	-	1 662	(1 403)	259	86 000	(40 000)	46 000
B	EC105	Ndlambe	-	-	-	2 000	(1 817)	183	60 000	45 000	105 000
B	EC106	Sundays River Valley	-	-	-	4 539	(3 920)	619	3 000	-	3 000
B	EC108	Kouga	-	-	-	9 421	(8 761)	660	-	-	-
B	EC109	Kou-Kamma	-	-	-	1 413	(1 277)	136	-	10 000	10 000
C	DC10	Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-
Total: Sarah Baartman Municipalities			1 600	(265)	1 335	20 001	(17 954)	2 047	186 000	5 000	191 000
B	EC121	Mbhashe	-	-	-	116 273	(18 521)	97 752	-	-	-
B	EC122	Mquma	1 200	-	1 200	33 444	(19 566)	13 878	-	-	-
B	EC123	Great Kei	-	-	-	9 573	(1 903)	7 670	-	-	-
B	EC124	Amahlathi	-	-	-	10 564	(9 235)	1 329	-	-	-
B	EC126	Ngqushwa	-	-	-	7 965	(6 181)	1 784	-	-	-
B	EC129	Raymond Mhlaba	-	-	-	23 032	(10 758)	12 274	-	-	-
C	DC12	Amathole District Municipality	-	-	-	-	-	-	86 366	20 000	106 366
Total: Amathole Municipalities			1 200	-	1 200	200 851	(66 164)	134 687	86 366	20 000	106 366
B	EC131	Inxuba Yethemba	-	-	-	329	(156)	173	-	-	-
B	EC135	Intsika Yethu	-	-	-	15 833	(4 783)	11 050	-	-	-
B	EC136	Emalahleni	-	-	-	8 780	(6 633)	2 147	-	-	-
B	EC137	Engcobo	-	-	-	11 344	(2 671)	8 673	-	-	-
B	EC138	Sakhisizwe	-	-	-	10 948	(3 556)	7 392	-	-	-
B	EC139	Enoch Mgijima	-	-	-	10 656	(1 357)	9 299	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-	-	-	-	-	-	-
Total: Chris Hani Municipalities			-	-	-	57 890	(19 156)	38 734	-	-	-
B	EC141	Elundini	-	-	-	51 823	(13 310)	38 513	-	-	-
B	EC142	Senqu	-	-	-	12 114	(10 056)	2 058	-	-	-
B	EC145	Walter Sisulu	1 600	(265)	1 335	2 851	-	2 851	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-
Total: Joe Gqabi Municipalities			1 600	(265)	1 335	66 788	(23 366)	43 422	-	-	-
B	EC153	Ngquza Hill	1 800	-	1 800	33 466	(14 433)	19 033	-	-	-
B	EC154	Port St Johns	1 800	-	1 800	21 491	(4 627)	16 864	-	-	-
B	EC155	Nyandeni	1 800	-	1 800	17 578	(7 645)	9 933	-	-	-
B	EC156	Mhlontlo	1 848	-	1 848	9 278	(1 290)	7 988	-	-	-
B	EC157	King Sabata Dalindyebo	1 800	-	1 800	47 346	(3 631)	43 715	-	-	-
C	DC15	O.R. Tambo District Municipality	1 800	-	1 800	-	-	-	-	-	-
Total: O.R. Tambo Municipalities			10 848	-	10 848	129 159	(31 626)	97 533	-	-	-
B	EC441	Matatiele	-	-	-	51 832	(6 932)	44 900	-	-	-
B	EC442	Umzimvubu	-	-	-	53 584	(6 535)	47 049	-	-	-
B	EC443	Mbizana	1 500	-	1 500	43 477	(22 059)	21 418	-	-	-
B	EC444	Ntabankulu	-	-	-	20 826	(14 654)	6 172	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-	-	-	-	105 000	(25 000)	80 000
Total: Alfred Nzo Municipalities			1 500	-	1 500	169 719	(50 180)	119 539	105 000	(25 000)	80 000
Total: Eastern Cape Municipalities			16 748	(530)	16 218	687 000	(228 887)	458 113	377 366	-	377 366

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
FREE STATE											
A	MAN	Mangaung	1 200	-	1 200	4 108	(2 996)	1 112	-		
B	FS161	Letsemeng	-	-	-	72	(38)	34	-	-	-
B	FS162	Kopanong	1 200	-	1 200	75	(58)	17	4 000	-	4 000
B	FS163	Mohokare	-	-	-	136	(119)	17	-	-	-
C	DC16	Xhariep District Municipality	-	-	-	-	-	-	-	-	-
Total: Xhariep Municipalities			1 200	-	1 200	283	(215)	68	4 000	-	4 000
B	FS181	Masilonyana	1 600	(265)	1 335	36	(19)	17	153 064	(81 597)	71 467
B	FS182	Tokologo	1 600	(265)	1 335	36	(19)	17	75 000	(5 000)	70 000
B	FS183	Tswelopele	-	-	-	9 852	472	10 324	20 000	(6 000)	14 000
B	FS184	Matjhabeng	1 200	-	1 200	25 359	(1 619)	23 740	-	-	-
B	FS185	Nala	-	-	-	159	(117)	42	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-	-	-	-	-	-	-
Total: Lejweleputswa Municipalities			4 400	(530)	3 870	35 442	(1 302)	34 140	248 064	(92 597)	155 467
B	FS191	Setsoto	300	-	300	96	(37)	59	127 080	(20 000)	107 080
B	FS192	Dihlabeng	300	-	300	155	(96)	59	30 000	(20 000)	10 000
B	FS193	Nketoana	300	-	300	80	(37)	43	157 572	14 968	172 540
B	FS194	Maluti-a-Phofung	1 500	-	1 500	5 004	(4 343)	661	66 000	34 284	100 284
B	FS195	Phumelela	1 900	(265)	1 635	3 681	813	4 494	-	-	-
B	FS196	Mantsopa	1 900	(265)	1 635	4 173	(4 131)	42	10 000	8 660	18 660
C	DC19	Thabo Mofutsanyana District Municipality	300	-	300	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities			6 500	(530)	5 970	13 189	(7 831)	5 358	390 652	17 912	408 564
B	FS201	Moghaka	300	-	300	17 082	(10 962)	6 120	10 000	(10 000)	-
B	FS203	Ngwathe	1 500	-	1 500	40	(40)	-	20 000	(20 000)	-
B	FS204	Metsimaholo	2 300	-	2 300	8	-	8	25 000	24 685	49 685
B	FS205	Mafube	2 300	(265)	2 035	40	(40)	-	40 000	-	40 000
C	DC20	Fezile Dabi District Municipality	300	-	300	-	-	-	-	-	-
Total: Fezile Dabi Municipalities			6 700	(265)	6 435	17 170	(11 042)	6 128	95 000	(5 315)	89 685
Total: Free State Municipalities			20 000	(1 325)	18 675	70 192	(23 386)	46 806	737 716	(80 000)	657 716
GAUTENG											
A	EKU	City of Ekurhuleni	-	-	-	85 319	(65 654)	19 665	-	-	-
A	JHB	City of Johannesburg	-	-	-	29 547	(8 233)	21 314	-	-	-
A	TSH	City of Tshwane	-	-	-	2 616	(316)	2 300	-	-	-
B	GT421	Emfuleni	1 200	-	1 200	3 292	1 321	4 613	1 113 000	136 000	1 249 000
B	GT422	Midvaal	-	-	-	-	-	-	130 000	(80 000)	50 000
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities			1 200	-	1 200	3 292	1 321	4 613	1 243 000	56 000	1 299 000
B	GT481	Mogale City	300	-	300	21 782	7 013	28 795	-	-	-
B	GT484	Merafong City	300	-	300	144	8	152	-	-	-
B	GT485	Rand West City	2 000	-	2 000	49 256	1 907	51 163	57 747	(56 000)	1 747
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities			2 600	-	2 600	71 182	8 928	80 110	57 747	(56 000)	1 747
Total: Gauteng Municipalities			3 800	-	3 800	191 956	(63 954)	128 002	1 300 747	-	1 300 747

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
KWAZULU-NATAL											
A	ETH	eThekwini	-	-	-	10 142	(9 488)	654	-	-	-
B	KZN212	uMdoni	-	-	-	27 756	(1 670)	26 086	-	-	-
B	KZN213	uMzombe	-	-	-	39 860	(39 129)	731	-	-	-
B	KZN214	uMuziwabantu	-	-	-	11 913	(11 875)	38	-	-	-
B	KZN216	Ray Nkonyeni	1 500	-	1 500	9 191	(8 229)	962	-	-	-
C	DC21	Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: Ugu Municipalities			1 500	-	1 500	88 720	(60 903)	27 817	-	-	-
B	KZN221	uMshwathi	-	-	-	8 263	(1 587)	6 676	-	-	-
B	KZN222	uMngeni	-	-	-	-	-	-	-	-	-
B	KZN223	Mpofana	2 800	(265)	2 535	-	-	-	-	-	-
B	KZN224	iMpendle	-	-	-	-	-	-	-	-	-
B	KZN225	Msunduzi	-	-	-	15 864	(3 487)	12 377	-	-	-
B	KZN226	Mkhambathini	-	-	-	-	-	-	-	-	-
B	KZN227	Richmond	-	-	-	-	-	-	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities			2 800	(265)	2 535	24 127	(5 074)	19 053	-	-	-
B	KZN235	Okhahlamba	-	-	-	-	-	-	-	-	-
B	KZN237	iNkosi Langalibalele	1 600	(265)	1 335	1 750	(1 102)	648	-	-	-
B	KZN238	Alfred Duma	-	-	-	37 493	10 114	47 607	-	-	-
C	DC23	uThukela District Municipality	-	-	-	-	-	-	-	-	-
Total: uThukela Municipalities			1 600	(265)	1 335	39 243	9 012	48 255	-	-	-
B	KZN241	eNdumeni	-	-	-	14 350	(12 577)	1 773	-	-	-
B	KZN242	Nguthu	-	-	-	22 803	(22 155)	648	-	-	-
B	KZN244	uMsinga	-	-	-	75 822	(3 037)	72 785	-	-	-
B	KZN245	uMvoti	-	-	-	3 888	2 587	6 475	-	-	-
C	DC24	uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-
Total: uMzinyathi Municipalities			-	-	-	116 863	(35 182)	81 681	-	-	-
B	KZN252	Newcastle	1 500	-	1 500	14 163	(10 690)	3 473	-	-	-
B	KZN253	eMadlangeni	-	-	-	1 475	(827)	648	-	-	-
B	KZN254	Dannhauser	-	-	-	8 830	(22)	8 808	-	-	-
C	DC25	Amajuba District Municipality	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities			1 500	-	1 500	24 468	(11 539)	12 929	-	-	-
B	KZN261	eDumbe	-	-	-	7 963	(7 200)	763	-	-	-
B	KZN262	uPhongolo	-	-	-	3 125	(2 383)	742	-	-	-
B	KZN263	AbaQulusi	-	-	-	15 753	(13 466)	2 287	-	-	-
B	KZN265	Nongoma	-	-	-	1 100	(1 100)	-	-	-	-
B	KZN266	Ulundi	-	-	-	13 593	(1 837)	11 756	-	-	-
C	DC26	Zululand District Municipality	-	-	-	-	-	-	-	-	-
Total: Zululand Municipalities			-	-	-	41 534	(25 986)	15 548	-	-	-
B	KZN271	uMhlabyalingana	300	-	300	182 070	(57 733)	124 337	-	-	-
B	KZN272	Jozini	300	-	300	74 722	(12 490)	62 232	-	-	-
B	KZN275	Mtubatuba	300	-	300	38 482	(10 052)	28 430	-	-	-
B	KZN276	Big Five Hlabisa	300	-	300	1 925	(1 925)	-	-	-	-
C	DC27	uMkhanyakude District Municipality	1 900	(265)	1 635	-	-	-	591	-	591
Total: uMkhanyakude Municipalities			3 100	(265)	2 835	297 199	(82 200)	214 999	591	-	591
B	KZN281	uMfolozi	-	-	-	550	(550)	-	-	-	-
B	KZN282	uMhlathuze	-	-	-	11 110	(2 222)	8 888	-	-	-
B	KZN284	uMlalazi	-	-	-	12 874	(1 282)	11 592	-	-	-
B	KZN285	Mthonjaneni	-	-	-	1 200	(552)	648	-	-	-
B	KZN286	Nkandla	-	-	-	1 650	(1 650)	-	-	-	-
C	DC28	King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-
Total: King Cetshwayo Municipalities			-	-	-	27 384	(6 256)	21 128	-	-	-
B	KZN291	Mandeni	-	-	-	825	(825)	-	-	-	-
B	KZN292	KwaDukuza	2 000	-	2 000	650	(2)	648	-	-	-
B	KZN293	Ndwedwe	-	-	-	30 968	(6 477)	24 491	-	-	-
B	KZN294	Maphumulo	-	-	-	2 475	(829)	1 646	-	-	-
C	DC29	iLembe District Municipality	-	-	-	-	-	-	-	-	-
Total: iLembe Municipalities			2 000	-	2 000	34 918	(8 133)	26 785	-	-	-
B	KZN433	Greater Kokstad	-	-	-	275	(275)	-	-	-	-
B	KZN434	uBuhlebezwe	-	-	-	7 652	(1 362)	6 290	-	-	-
B	KZN435	uMzimkhulu	-	-	-	2 475	(829)	1 646	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-	-	-	-	-	-	-
C	DC43	Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-
Total: Harry Gwala Municipalities			-	-	-	10 402	(2 466)	7 936	-	-	-
Total: KwaZulu-Natal Municipalities			12 500	(795)	11 705	715 000	(238 215)	476 785	591	-	591

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
LIMPOPO											
B	LIM331	Greater Giyani	-	-	-	17 796	(9 281)	8 515	-	-	-
B	LIM332	Greater Letaba	-	-	-	19 628	(1 127)	18 501	-	-	-
B	LIM333	Greater Tzaneen	-	-	-	9 041	(5 937)	3 104	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-	11 533	(1 323)	10 210	-	-	-
B	LIM335	Maruleng	-	-	-	9 183	(4 313)	4 870	-	-	-
C	DC33	Mopani District Municipality	2 800	(265)	2 535	-	-	-	408 354	44 344	452 698
Total: Mopani Municipalities			2 800	(265)	2 535	67 181	(21 981)	45 200	408 354	44 344	452 698
B	LIM341	Musina	-	-	-	13 328	(5 689)	7 639	-	-	-
B	LIM343	Thulamela	500	-	500	34 780	438	35 218	-	-	-
B	LIM344	Makhado	-	-	-	10 576	(1 455)	9 121	-	-	-
B	LIM345	Collins Chabane	-	-	-	27 470	(794)	26 676	-	-	-
C	DC34	Vhembe District Municipality	2 800	(265)	2 535	-	-	-	115 332	(30 000)	85 332
Total: Vhembe Municipalities			3 300	(265)	3 035	86 154	(7 500)	78 654	115 332	(30 000)	85 332
B	LIM351	Blouberg	-	-	-	8 705	(4 411)	4 294	-	-	-
B	LIM353	Molemole	-	-	-	5 277	(3 983)	1 294	-	-	-
B	LIM354	Polokwane	-	-	-	52 108	(28 414)	23 694	-	-	-
B	LIM355	Lepele-Nkumpi	-	-	-	5 934	(1 001)	4 933	-	-	-
C	DC35	Capricorn District Municipality	-	-	-	-	-	-	-	-	-
Total: Capricorn Municipalities			-	-	-	72 024	(37 809)	34 215	-	-	-
B	LIM361	Thabazimbi	1 900	(265)	1 635	15 048	(14 789)	259	-	-	-
B	LIM362	Lephalale	300	-	300	26 706	(5 059)	21 647	-	-	-
B	LIM366	Bela-Bela	300	-	300	12 167	(11 650)	517	-	-	-
B	LIM367	Mogalakwena	3 100	(265)	2 835	26 911	(8 384)	18 527	74 434	(30 000)	44 434
B	LIM368	Modimolle-Mookgophong	1 500	-	1 500	1 443	(1 184)	259	-	-	-
C	DC36	Waterberg District Municipality	300	-	300	-	-	-	-	-	-
Total: Waterberg Municipalities			7 400	(530)	6 870	82 275	(41 066)	41 209	74 434	(30 000)	44 434
B	LIM471	Ephraim Mogale	-	-	-	11 465	(768)	10 697	-	-	-
B	LIM472	Elias Motosaledi	-	-	-	9 441	(7 100)	2 341	-	-	-
B	LIM473	Makhuduthamaga	-	-	-	24 998	(13 944)	11 054	-	-	-
B	LIM476	Fetakgomo Tubatse	3 600	(265)	3 335	61 461	(8 097)	53 364	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-	-	-	-	135 000	15 656	150 656
Total: Sekhukhune Municipalities			3 600	(265)	3 335	107 365	(29 909)	77 456	135 000	15 656	150 656
Total: Limpopo Municipalities			17 100	(1 325)	15 775	414 999	(138 265)	276 734	733 120	-	733 120
MPUMALANGA											
B	MP301	Chief Albert Luthuli	-	-	-	12 760	(881)	11 879	-	-	-
B	MP302	Msukaligwa	1 200	-	1 200	15 915	(436)	15 479	-	-	-
B	MP303	Mkhondo	-	-	-	16 062	(102)	15 960	-	-	-
B	MP304	Dr Pixley ka Isaka Seme	-	-	-	2 350	(508)	1 842	-	-	-
B	MP305	Lekwa	1 200	-	1 200	7 026	370	7 396	-	51 040	51 040
B	MP306	Dipaleseng	-	-	-	2 275	120	2 395	74 868	-	74 868
B	MP307	Govan Mbeki	1 200	-	1 200	1 700	89	1 789	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-	-	-	-	-	-	-
Total: Gert Sibande Municipalities			3 600	-	3 600	58 088	(1 348)	56 740	74 868	51 040	125 908
B	MP311	Victor Khanye	-	-	-	4 098	(3 420)	678	-	-	-
B	MP312	Emalahleni	2 800	(265)	2 535	-	-	-	-	-	-
B	MP313	Steve Tshwete	300	-	300	902	48	950	-	-	-
B	MP314	Emakhazeni	-	-	-	3 708	195	3 903	-	-	-
B	MP315	Thembisile Hani	-	-	-	93 524	(53 260)	40 264	32 498	(10 000)	22 498
B	MP316	Dr JS Moroka	-	-	-	26 795	(9 505)	17 290	5 000	(4 000)	1 000
C	DC31	Nkangala District Municipality	-	-	-	-	-	-	-	-	-
Total: Nkangala Municipalities			3 100	(265)	2 835	129 027	(65 942)	63 085	37 498	(14 000)	23 498
B	MP321	Thaba Chweu	1 500	-	1 500	920	48	968	-	-	-
B	MP324	Nkomazi	1 900	(265)	1 635	8 000	421	8 421	130 000	(5 040)	124 960
B	MP325	Bushbuckridge	1 500	-	1 500	71 092	(26 408)	44 684	-	-	-
B	MP326	City of Mbombela	300	-	300	36 193	(7 828)	28 365	25 000	(24 000)	1 000
C	DC32	Ehlanzeni District Municipality	300	-	300	-	-	-	-	-	-
Total: Ehlanzeni Municipalities			5 500	(265)	5 235	116 205	(33 767)	82 438	155 000	(29 040)	125 960
Total: Mpumalanga Municipalities			12 200	(530)	11 670	303 320	(101 057)	202 263	267 366	8 000	275 366

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
NORTHERN CAPE										
B	NC061 Richtersveld	300	-	300	-	-	-	-	-	-
B	NC062 Nama Khoi	1 900	(265)	1 635	2 346	-	2 346	-	-	-
B	NC064 Kamiesberg	1 900	(265)	1 635	-	-	-	-	-	-
B	NC065 Hantam	300	-	300	-	-	-	-	-	-
B	NC066 Karoo Hoogland	300	-	300	-	-	-	-	-	-
B	NC067 Khâi-Ma	300	-	300	-	-	-	-	-	-
C	DC6 Namakwa District Municipality	300	-	300	-	-	-	-	-	-
Total: Namakwa Municipalities		5 300	(530)	4 770	2 346	-	2 346	-	-	-
B	NC071 Ubuntu	-	-	-	-	-	-	-	-	-
B	NC072 Umsobomvu	-	-	-	302	-	302	-	-	-
B	NC073 Emthanjeni	-	-	-	-	-	-	-	-	-
B	NC074 Kareeberg	-	-	-	-	-	-	-	-	-
B	NC075 Renosterberg	1 600	(265)	1 335	-	-	-	-	-	-
B	NC076 Thembelihle	-	-	-	-	-	-	-	-	-
B	NC077 Siyathemba	-	-	-	2 875	-	2 875	-	-	-
B	NC078 Siyancuma	-	-	-	-	-	-	36 840	-	36 840
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-	-	-	-	-	-
Total: Pixley Ka Seme Municipalities		1 600	(265)	1 335	3 177	-	3 177	36 840	-	36 840
B	NC082 !Kai !Garib	-	-	-	3 105	-	3 105	-	-	-
B	NC084 !Kheis	-	-	-	-	-	-	-	-	-
B	NC085 Tsantsabane	1 600	(265)	1 335	9 247	-	9 247	-	-	-
B	NC086 Kgatelopele	-	-	-	-	-	-	-	-	-
B	NC087 Dawid Kruiper	-	-	-	240	-	240	57 904	(21 000)	36 904
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-	-	-	-	-	-
Total: Z.F. Mgcawu Municipalities		1 600	(265)	1 335	12 592	-	12 592	57 904	(21 000)	36 904
B	NC091 Sol Plaatje	600	-	600	145	-	145	-	-	-
B	NC092 Dikgatlong	300	-	300	4 450	-	4 450	-	-	-
B	NC093 Magareng	1 600	(254)	1 346	-	-	-	21 221	28 000	49 221
B	NC094 Phokwane	1 600	(265)	1 335	3 335	-	3 335	-	-	-
C	DC9 Frances Baard District Municipality	1 500	(265)	1 235	-	-	-	-	-	-
Total: Frances Baard Municipalities		5 600	(784)	4 816	7 930	-	7 930	21 221	28 000	49 221
B	NC451 Joe Morolong	2 800	(265)	2 535	31 597	-	31 597	-	-	-
B	NC452 Ga-Segonyana	-	-	-	116 934	(58 163)	58 771	-	-	-
B	NC453 Gamagara	-	-	-	-	-	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-
Total: John Taolo Gaetsewe Municipalities		2 800	(265)	2 535	148 531	(58 163)	90 368	-	-	-
Total: Northern Cape Municipalities		16 900	(2 109)	14 791	174 576	(58 163)	116 413	115 965	7 000	122 965
NORTH WEST										
B	NW371 Moretele	-	-	-	37 782	(14 417)	23 365	35 000	(5 000)	30 000
B	NW372 Madibeng	2 800	(265)	2 535	21 844	(11 640)	10 204	120 000	-	120 000
B	NW373 Rustenburg	2 000	-	2 000	44 620	(11 899)	32 721	-	-	-
B	NW374 Kgetlengrivier	-	-	-	1 500	227	1 727	3 000	5 000	8 000
B	NW375 Moses Kotane	1 600	(265)	1 335	45 977	(10 762)	35 215	-	-	-
C	DC37 Bojanala Platinum District Municipality	1 600	(265)	1 335	-	-	-	-	-	-
Total: Bojanala Platinum Municipalities		8 000	(795)	7 205	151 723	(48 491)	103 232	158 000	-	158 000
B	NW381 Ratlou	300	-	300	4 360	(1 374)	2 986	-	-	-
B	NW382 Tswaing	300	-	300	19 910	(7 435)	12 475	-	-	-
B	NW383 Mafikeng	1 500	-	1 500	48 550	(8 655)	39 895	-	-	-
B	NW384 Ditsobotla	1 500	-	1 500	7 210	2 410	9 620	-	-	-
B	NW385 Ramotshere Moiloa	300	-	300	10 445	(3 253)	7 192	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	1 900	(265)	1 635	-	-	-	73 000	-	73 000
Total: Ngaka Modiri Molema Municipalities		5 800	(265)	5 535	90 475	(18 307)	72 168	73 000	-	73 000
B	NW392 Naledi	300	-	300	610	(535)	75	-	-	-
B	NW393 Mamusa	1 900	(265)	1 635	10 845	(2 187)	8 658	-	-	-
B	NW394 Greater Taung	300	-	300	43 449	(23 502)	19 947	-	-	-
B	NW396 Lekwa-Teemane	3 100	(270)	2 830	12 359	(11 638)	721	-	-	-
B	NW397 Kagisano-Molopo	300	-	300	17 656	(3 041)	14 615	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	300	-	300	-	-	-	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities		6 200	(535)	5 665	84 919	(40 903)	44 016	-	-	-
B	NW403 City of Matlosana	-	-	-	3 640	(563)	3 077	-	-	-
B	NW404 Maquassi Hills	-	-	-	650	(575)	75	-	-	-
B	NW405 JB Marks	-	-	-	3 033	(2 586)	447	20 375	-	20 375
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities		-	-	-	7 323	(3 724)	3 599	20 375	-	20 375
Total: North West Municipalities		20 000	(1 595)	18 405	334 440	(111 425)	223 015	251 375	-	251 375

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
WESTERN CAPE											
A	CPT	City of Cape Town	-	-	-	76 547	(27 411)	49 136	-	-	-
B	WC011	Matzikama	-	-	-	-	-	-	6 000	-	6 000
B	WC012	Cederberg	-	-	-	-	-	-	36 587	15 000	51 587
B	WC013	Bergrivier	-	-	-	-	-	-	-	-	-
B	WC014	Saldanha Bay	-	-	-	3 892	(3 892)	-	-	-	-
B	WC015	Swartland	-	-	-	885	(2)	883	-	-	-
C	DC1	West Coast District Municipality	-	-	-	-	-	-	-	-	-
Total: West Coast Municipalities			-	-	-	4 777	(3 894)	883	42 587	15 000	57 587
B	WC022	Witzenberg	-	-	-	-	-	-	-	-	-
B	WC023	Drakenstein	300	-	300	-	-	-	-	-	-
B	WC024	Stellenbosch	1 500	-	1 500	2 548	(6)	2 542	-	-	-
B	WC025	Breede Valley	-	-	-	15 203	(5 410)	9 793	-	-	-
B	WC026	Langeberg	-	-	-	-	-	-	-	-	-
C	DC2	Cape Winelands District Municipality	-	-	-	-	-	-	-	-	-
Total: Cape Winelands Municipalities			1 800	-	1 800	17 751	(5 416)	12 335	-	-	-
B	WC031	Theewaterskloof	-	-	-	8 073	780	8 853	-	-	-
B	WC032	Overstrand	-	-	-	-	-	-	-	-	-
B	WC033	Cape Agulhas	-	-	-	-	-	-	-	-	-
B	WC034	Swellendam	-	-	-	-	-	-	-	-	-
C	DC3	Overberg District Municipality	-	-	-	-	-	-	-	-	-
Total: Overberg Municipalities			-	-	-	8 073	780	8 853	-	-	-
B	WC041	Kannaland	1 900	(265)	1 635	-	-	-	30 000	(30 000)	-
B	WC042	Hessequa	300	-	300	-	-	-	-	-	-
B	WC043	Mossel Bay	300	-	300	-	-	-	-	-	-
B	WC044	George	2 300	-	2 300	2 852	(707)	2 145	-	-	-
B	WC045	Oudtshoorn	300	-	300	-	-	-	-	-	-
B	WC047	Bitou	300	-	300	-	-	-	-	-	-
B	WC048	Knysna	300	-	300	-	-	-	-	-	-
C	DC4	Garden Route District Municipality	300	-	300	-	-	-	-	-	-
Total: Garden Route Municipalities			6 000	(265)	5 735	2 852	(707)	2 145	30 000	(30 000)	-
B	WC051	Laingsburg	300	-	300	-	-	-	-	-	-
B	WC052	Prince Albert	300	-	300	-	-	-	-	-	-
B	WC053	Beaufort West	300	-	300	-	-	-	-	-	-
C	DC5	Central Karoo District Municipality	300	-	300	-	-	-	-	-	-
Total: Central Karoo Municipalities			1 200	-	1 200	-	-	-	-	-	-
Total: Western Cape Municipalities			9 000	(265)	8 735	110 000	(36 648)	73 352	72 587	(15 000)	57 587
Unallocated			-	-	-	-	-	-	-	80 000	80 000
National Total			128 248	(8 474)	119 774	3 001 483	(1 000 000)	2 001 483	3 856 833	-	3 856 833

APPENDIX A**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER
PROJECT****(National and Municipal Financial Years)**

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT: BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

This gazette is also available free online at www.gpwonline.co.za

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

This gazette is also available free online at www.gpwonline.co.za

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Breakdown of regional bulk infrastructure grant allocations per local municipality per project										
Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
KWAZULU-NATAL										
RBIG 5b	Spontekop to Ladysmith BWS	C	DC23	uThukela District Municipality	-	-	-	-	-	-
RBIG 5b	Driedonien Induka Bulk Water Supply	C	DC23	uThukela District Municipality	39 399	(6 090)	33 309	-	-	-
Covid-19	Rand Water implemented projects (Covid-19)	C	DC23	Local municipalities in the uThukela district	-	6 090	6 090	-	-	-
RBIG 5b	Greytown Regional Bulk Scheme	C	DC24	uMzinyathi District Municipality	39 399	-	39 399	-	-	-
RBIG 5b		C	DC24	uMzinyathi District Municipality	-	4 738	4 738	-	-	-
Covid-19	Rand Water implemented projects (Covid-19)	C	DC26	Zululand District Municipality	-	30 000	30 000	-	-	-
RBIG 5b	Mandlakazi Bulk Water Supply	C	DC26	Zululand District Municipality	100 000	(30 000)	70 000	-	-	-
RBIG 5b		C	DC26	Zululand District Municipality	100 000	-	100 000	-	-	-
RM001	Pongolapoort Bulk Water Scheme (Jozini)	C	DC27	Umkhanyakude District Municipality	-	-	-	-	591	591
RBIG 5b	Greater Mthonjaneni Bulk Water Supply	C	DC28	King Cetshwayo District Municipality	27 409	-	27 409	-	-	-
RBIG 5b	Middledrift (Nkandla) Regional Bulk Water Supply	C	DC28	King Cetshwayo District Municipality	-	-	-	-	-	-
RBIG 5b		C	DC28	Nkandla Local Municipality	27 409	-	27 409	-	-	-
RBIG 5b	Greater Bulwer Danybrook Water Scheme	C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Dr Nkosazana Dlamini Zuma and uBuhlebezwe Local Municipalities	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-
RBIG 5b		C	DC43	Harry Gwala District Municipality	9 026	-	9 026	-	-	-

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Breakdown of regional bulk infrastructure grant allocations per local municipality per project				Schedule 5, Part B			Schedule 6, Part B		
Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	2020/21 Adjusted Allocation (R'000)
MPUMALANGA									
Covid-19	Lekwa Water Services	B	MP305	Lekwa Local Municipality	-	-	-	-	2 000
Covid-19	Lekwa Outfall Sewer (Sakhile ext 8)	B	MP305	Lekwa Local Municipality	-	-	-	-	20 000
Covid-19	Lekwa Water Supply	B	MP305	Lekwa Local Municipality	-	-	-	-	29 040
Covid-19	Embalenle Bulk Sewer	B	MP307	Goven Mbeki Local Municipality	-	60 000	-	-	-
RBIG 5b	Ernstrook/Ekwindeni Bulk Water Supply	B	MP301	Chief Albert Luthuli Local Municipality	170 407	(30 839)	-	-	-
RBIG 5b	Amsterdam and Shephard Bulk Water Supply	B	MP301	Chief Albert Luthuli Local Municipality	125 000	(45 000)	-	-	-
RBIG 5b	Makalengwa regional water supply scheme (Phase 1)	B	MP303	Mkhondo Local Municipality	40 000	(20 000)	-	-	-
RBIG 5b	Makalengwa regional water supply scheme (Phase 1)	B	MP303	Mkhondo Local Municipality	75 000	-	-	-	-
RBIG 5b	Balfour Water Treatment Works	B	MP306	Dipaleseng Local Municipality	45 000	-	-	-	-
RBIG 5b	Balfour/Grey/Willem/Nhor Bulk Water Supply	B	MP306	Dipaleseng Local Municipality	-	-	-	-	-
RBIG 5b	Steve Tshwete Water Services	B	MP313	Steve Tshwete Local Municipality	455 407	(35 839)	-	74 868	74 868
RL35	Thembsile Water Scheme (Loskop)	B	MP315	Thembsile Local Municipality	-	35 839	-	32 498	(10 000)
RL36	Western Highveld (Rust de Winter) Bulk Water Scheme	B	MP316	Dr JS Moroka Local Municipality	-	-	-	5 000	(4 000)
RBIG 5b	Bushbuckridge Water Services (Mavilalan WW/TW)	B	MP325	Bushbuckridge Local Municipality	-	35 839	-	37 498	(14 000)
RL17	Northern Nekazi Bulk Water Supply	B	MP326	City of Mbombela	23 000	-	23 000	25 000	(24 000)
RS37	Direkoppos Upgrading	B	MP324	Nkomazi Local Municipality	-	-	-	70 000	4 960
RS30	Sludge Bulk Water Supply	B	MP324	Nkomazi Local Municipality	-	-	-	60 000	(10 000)
					23 000	-	23 000	155 000	(29 040)
									125 960
					478 407	-	478 407	267 366	8 000
									275 366
NORTHERN CAPE									
RBIG 5b	Bulk Water Supply to Brandvlei (Hantam)	B	NC065	Hantam Local Municipality	31 100	-	31 100	-	-
					31 100	-	31 100	-	-
RBIG 5b	Van Wyksvlei Groundwater	B	NC074	Kareeberg Local Municipality	67 551	(19 649)	-	-	-
BEP	Marydale	B	NC077	Siyathamba Local Municipality	-	-	-	30 802	-
BEP	Breipaal	B	NC078	Siyancuma Local Municipality	-	-	-	6 038	-
Covid-19	Brand Water Projects (Covid-19)	C	DC7	Prixley ka Seme District Municipality	-	19 649	-	-	-
					67 551	-	67 551	36 840	-
RS140	Kalamas Waste Water Treatment Works	B	NC082	Kaib Local Municipality	-	-	-	-	-
RS28	Upington Waste Water Treatment Works	B	NC087	David Kruger Local Municipality	-	-	-	57 904	(21 000)
								57 904	(21 000)
Covid-19	Warrenton Waste Water Treatment Works	B	NC093	Magareng Local Municipality	-	-	-	21 221	28 000
								21 221	28 000
					98 651	-	98 651	115 965	7 000
									122 965

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Breakdown of regional bulk infrastructure grant allocations per local municipality per project										
Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					National and Municipal Financial Years			National and Municipal Financial Years		
					2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
NORTH WEST										
RL09	Madibeng Bulk Water Supply	B	NW372	Madibeng Local Municipality	-	-	-	120 000	-	120 000
RL15	Moretele South Bulk Water Supply	B	NW371	Moretele Local Municipality	-	-	-	35 000	(5 000)	30 000
RS57	Koster Waste-Water Treatment Works upgrade	B	NW374	Kgetlengrivier Local Municipality	-	-	-	3 000	5 000	8 000
Total: Bojanala Platinum Municipalities					-	-	-	158 000	-	158 000
RS32	Ratou Bulk Water Supply	C	DC38	Njaka Modiri Moema Local Municipality	-	-	-	30 000	-	30 000
RL33	Mafikeng South Bulk Water Supply	C	DC38	Njaka Modiri Moema Local Municipality	-	-	-	43 000	-	43 000
Total: Njaka Modiri Moema Municipalities					-	-	-	73 000	-	73 000
Covid-19	Rand Water implemented projects (Covid-19)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	-	34 085	34 085	-	-	-
RBIG 5b	Tluing/ Naledi Bulk Water Supply	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	90 728	(20 000)	70 728	-	-	-
RBIG 5b	Greater Mamusa Bulk Water Supply	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	80 000	(14 085)	65 915	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities					170 728	-	170 728	-	-	-
RS35	Potchefstroom Waste Water Treatment Works upgrade	B	NW405	JB Marks Local Municipality	-	-	-	20 375	-	20 375
Total: Dr Kenneth Kaunda Municipalities					-	-	-	20 375	-	20 375
Total: North West Municipalities					170 728	-	170 728	251 375	-	251 375
WESTERN CAPE										
RS132	Klawer Bulk Water	B	WC011	Matzikama Local Municipality	-	-	-	6 000	-	6 000
Covid-19	Citrusdal Waste Water Treatment Works	B	WC012	Cederberg Local Municipality	-	-	-	15 000	15 000	15 000
RS134	Clanwilliam Lambertsdam Regional Water Supply and Desalination	B	WC014	Cederberg Local Municipality	-	-	-	36 587	-	36 587
Total: West Coast Municipalities					-	-	-	42 587	15 000	57 587
RBIG 5b	Tulbagh Bulk Water Supply	B	WC022	Witzenberg Local Municipality	19 471	-	19 471	-	-	-
Total: Cape Winelands Municipalities					19 471	-	19 471	-	-	-
RS39	Calitzdorp and Ladismuth Waste Water Treatment Works	B	WC041	Kamaland Local Municipality	-	-	-	30 000	(30 000)	-
Total: Garden Route Municipalities					-	-	-	30 000	(30 000)	-
Total: Western Cape Municipalities					19 471	-	19 471	72 587	(15 000)	57 587
Unallocated					-	-	-	-	80 000	80 000
National Total					2 005 605	-	2 005 605	3 856 833	-	3 856 833

APPENDIX B**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE****(National Financial Year)**

APPENDIX B

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	HIV, TB, Malaria and Community Outreach Grant		
	National Financial Year		
	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
Province /Components			
HIV, TB, Malaria and Community Outreach Grant			
Eastern Cape	2 667 462	481 076	3 148 538
Free State	1 472 363	125 159	1 597 522
Gauteng	5 256 234	607 442	5 863 676
KwaZulu-Natal	6 453 923	446 764	6 900 687
Limpopo	2 179 020	223 429	2 402 449
Mpumalanga	2 205 714	173 061	2 378 775
Northern Cape	656 487	61 575	718 062
North West	1 628 527	175 100	1 803 627
Western Cape	1 867 472	552 220	2 419 692
Unallocated	-	-	-
Total	24 387 202	2 845 826	27 233 028
<i>of which:</i>			
HIV and AIDS Component			
Eastern Cape	2 334 101	-	2 334 101
Free State	1 278 805	-	1 278 805
Gauteng	4 530 092	-	4 530 092
KwaZulu-Natal	5 660 394	-	5 660 394
Limpopo	1 555 254	-	1 555 254
Mpumalanga	1 813 880	-	1 813 880
Northern Cape	488 778	-	488 778
North West	1 322 296	-	1 322 296
Western Cape	1 562 888	-	1 562 888
Total	20 546 488	-	20 546 488
TB Component			
Eastern Cape	73 566	-	73 566
Free State	31 079	-	31 079
Gauteng	89 801	-	89 801
KwaZulu-Natal	112 869	-	112 869
Limpopo	47 314	-	47 314
Mpumalanga	35 799	-	35 799
Northern Cape	33 358	-	33 358
North West	21 745	-	21 745
Western Cape	66 458	-	66 458
Total	511 989	-	511 989
Malaria Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	18 033	-	18 033
Limpopo	70 370	-	70 370
Mpumalanga	28 795	-	28 795
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Total	117 198	-	117 198
Community Outreach Services Component			
Eastern Cape	167 506	-	167 506
Free State	123 365	-	123 365
Gauteng	462 701	-	462 701
KwaZulu-Natal	525 672	-	525 672
Limpopo	337 473	-	337 473
Mpumalanga	260 315	-	260 315
Northern Cape	90 661	-	90 661
North West	236 724	-	236 724
Western Cape	179 583	-	179 583
Total	2 384 000	-	2 384 000
HPV Component			
Eastern Cape	37 289	-	37 289
Free State	12 932	-	12 932
Gauteng	30 427	-	30 427
KwaZulu-Natal	50 108	-	50 108
Limpopo	30 604	-	30 604
Mpumalanga	19 680	-	19 680
Northern Cape	5 164	-	5 164
North West	14 777	-	14 777
Western Cape	21 835	-	21 835
Total	222 816	-	222 816
COVID-19 component			
Eastern Cape	55 000	481 076	536 076
Free State	26 182	125 159	151 341
Gauteng	143 213	607 442	750 655
KwaZulu-Natal	86 847	446 764	533 611
Limpopo	138 005	223 429	361 434
Mpumalanga	47 245	173 061	220 306
Northern Cape	38 526	61 575	100 101
North West	32 985	175 100	208 085
Western Cape	36 708	552 220	588 928
Total	604 711	2 845 826	3 450 537
Mental Health Component			
Unallocated	-	-	-
Total	-	-	-
Oncology Component			
Unallocated	-	-	-
Total	-	-	-

APPENDIX C

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE
(National Financial Year)**

APPENDIX C

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS
GRANT: ALLOCATIONS PER PROVINCE

Basic Education (Vote 16)	School Infrastructure Backlogs Grant		
	National Financial Year		
	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
Province			
Schools Infrastructure Backlogs Grant			
Eastern Cape	1 010 968	147 000	1 157 968
Free State	32 000	20 000	52 000
Gauteng	-	-	-
KwaZulu-Natal	280 000	196 000	476 000
Limpopo	104 000	95 000	199 000
Mpumalanga	32 000	104 000	136 000
Northern Cape	-	-	-
North West	32 000	38 000	70 000
Western Cape	-	-	-
Unallocated	245 445	(60 000)	185 445
Total	1 736 413	540 000	2 276 413

APPENDIX D**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE****(National Financial Years)**

APPENDIX D

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE
INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	National Health Insurance Indirect Grant		
	National Financial Year		
	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
Health (Vote 18)			
National Health Insurance Indirect Grant			
Eastern Cape	360 339	-	360 339
Free State	300 702	-	300 702
Gauteng	50 676	-	50 676
KwaZulu-Natal	2 778	-	2 778
Limpopo	310 317	(20 000)	290 317
Mpumalanga	79 416	-	79 416
Northern Cape	2 778	-	2 778
North West	2 778	-	2 778
Western Cape	2 777	-	2 777
Unallocated	1 175 303	(318 468)	856 835
Total	2 287 864	(338 468)	1 949 396
<i>of which:</i>			
Health Facility Revitalisation Component			
Eastern Cape	357 561	-	357 561
Free State	297 924	-	297 924
Gauteng	47 899	-	47 899
KwaZulu-Natal	-	-	-
Limpopo	307 539	(20 000)	287 539
Mpumalanga	76 638	-	76 638
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	204 583	(200 000)	4 583
Total	1 292 144	(220 000)	1 072 144
Personal Services Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	255 320	(80 000)	175 320
Total	255 320	(80 000)	175 320
Non-Personal Services Component			
Eastern Cape	2 778	-	2 778
Free State	2 778	-	2 778
Gauteng	2 777	-	2 777
KwaZulu-Natal	2 778	-	2 778
Limpopo	2 778	-	2 778
Mpumalanga	2 778	-	2 778
Northern Cape	2 778	-	2 778
North West	2 778	-	2 778
Western Cape	2 777	-	2 777
Unallocated	715 400	(38 468)	676 932
Total	740 400	(38 468)	701 932