

GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

DEPARTMENT OF CO-OPERATIVE GOVERNANCE

NO. 653

12 JUNE 2020

Dr Nkosazana Dlamini-Zuma Local Municipality

Main Street, P.O. Box 62, Creighton, 3263

PUBLIC NOTICE

2020/2021 FINAL INTEGRATED DEVELOPMENT PLAN (IDP), FINAL SPATIAL DEVELOPMENT FRAMEWORK (SDF) AND FINAL BUDGET

Notice is hereby given that the Council of Dr Nkosazana Dlamini-Zuma Municipality has sat on the 28th May 2020 to consider the following documents as tabled by the Mayor:

- The final IDP for 2020/2021 financial year in terms of Section 28(2) of the Municipal Systems Act (Act 32 of 2000), Section 16(2) of the Municipal Finance Management Act (56 of 2003).
- The final SDF for 2020/2021 financial year in terms of Section 28(2) of the Municipal Systems Act of 2000, and Section 16 (2) of Municipal Finance Management Act (56 of 2003).
- The final Budget for 2020/2021 financial year in terms of Chapter 4 of the Municipal Systems Act, No. 32 of 2000, read with Section 22 of the Municipal Finance Management Act, 56 of 2003 and in terms of Section 16(1) of the MFMA.

The 2020/2021 Final Budget is now available for viewing in the Municipal Buildings and on the Municipal website and the municipality will assist those who require assistance in the determination of rates payables.

DESCRIPTION	2020/2021 FINAL BUDGET	2021/2022 BUDGET YEAR	2022/2023 BUDGET YEAR
REVENUE			
Property Rates	-36 718 924	-38 407 995	-40 174 762
Service Charges	-3 608 330	-3 774 313	-3 947 932
Licences and Permits	-784 798	-820 899	-858 660
Fines	-624 362	-653 083	-683 125
Government Grants and Subsidies	-170 627 000	-177 498 494	-190 649 557
Interest Earned -External Investments	-8 089 720	-8 461 847	-8 851 092
Other Revenue	-10 512 020	-11 001 849	-11 507 934
Total Revenue	-230 971 155	-240 618 480	-252 673 062
EXPENDITURE			
Employee related costs	70 219 449	73 219 943	76 828 223
Councillors remuneration	11 901 110	12 448 561	13 021 195
Programmes	14 934 567	15 454 197	16 165 091
General expenditure	41 392 015	42 649 384	44 091 146
Repairs and maintenance	11 748 335	12 288 926	12 854 393
Other expenditure (Provisions)	53 080 560	53 576 956	56 111 450
Total Operating Expenditure	203 276 037	209 872 696	219 071 499

CAPITAL EXPENDITURE			
Municipal Infrastructure Grant	26 989 000	29 050 000	30 559 000
Municipal Disaster Grant	85 000	0	0
Other Expenditure	74 003 478	12 153 468	12 712 800
Total Capital Expenditure	101 077 478	41 203 468	43 271 800
TOTAL BUDGET (OPEX + CAPEX)	304 353 515	251 076 437	262 343 299
Integrated National Electrification	6 930 000	6 000 000	6 000 000

DR NDZ FINAL TARIFFS OF CHARGES FOR 2020/2021

Notice is hereby given in terms of the Local Government Municipal Systems Act No. 32 of 2000 and Municipal Property Rates Act No.6 of 2004, that the final Budget of the Dr Nkosazana Dlamini Zuma Municipality for 2020/2021 in terms of the Local Government Municipal Finance Management Act No. 56 of 2003.

Goods /Service	Dr Nkosazana Dlamini Zuma Municipality Tariffs Include CPI(p/a) 2019/2020	Dr Nkosazana Dlamini Zuma Municipality Tariffs 2020/2021
RAT01: RESIDENTIAL PROPERTIES	1,61c/R	1,68c/R
RAT02: BUSINESS, COMMERCIAL, INDUSTRIAL PROPERTIES	2,47c/R	2,69c/R
RAT03: AGRICULTURAL PROPERTIES	0,40c/R	0,42c/R
RAT04: PUBLIC SERVICE PURPOSES	1,61c/R	1,68c/R
RAT05: PSI	0,40c/R	0,42c/R
RAT06: PBO	0,40c/R	0,42c/R
RAT08: TOURISM & HOSPITALITY	2,47c/R	2,69c/R
RAT10: RESIDENTIAL SMALL HOLDING	1,61c/R	1,68c/R
RAT12: VACANT LAND	1,61c/R	1,68c/R
REFUSE REMOVAL		
Government Housing	672,00	702,00
Residential Properties	3991,00	4171,00
Residential Properties: Creighton, Bulwer and Donnybrook	1312,00	1371,00
Tourism & Hospitality Urban properties	3991,00	4171,00

Agriculture & Residential smallholding properties	3991,00	4171,00
Bulk Refuse	R94 200,00	98 439,00
Goods /Service		
Business and other properties are billed for the sum of the business within each Centre/Mall/Property.		
<u>Business & Other properties</u>		
Commercial	5224,00	5 459,00
Large	20380,00	21 297,00
“Significant volume of waste and difficult to handle”		
Medium	10083,00	10 537,00
Small	4935,00	5 157,00
Garden Refuse (per load)	262,00	274,00
<u>Illegal Dumping</u>		
All illegal dumping will be charge R3000 as a fine (NEW)		

VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)				2019/20 (INCL VAT)	2020/21 (INCL VAT)
		(bb)	Refundable deposit (refer to note below)	R842,00	R879,00
	(vi)	Banners:			
		(aa)	Per banner	R306,00	R319,00
		(bb)	Refundable deposit (refer to note below)	R210,00	R219,00
	(vii)	Flags:			
		(aa)	Per banner	R306,00	R319,00
		(bb)	Refundable deposit (refer to note below)	R210,00	R219,00
	(vii)	Advertising vehicles			
		(aa)	Per vehicle	R3118,00	R3 258,00
		(bb)	Refundable deposit (refer to note below)	R526,00	R550,00
	(viii)	Private sale signs			
		(aa)	Application fee	R755,00	R789,00
		(bb)	Refundable deposit (refer to note below)	R315,00	R329,00

	(ix)	Construction signs		
	(aa)	Application fee	R768,00	R803,00
	(bb)	Refundable deposit (refer to note below)	R315,00	R329,00
		<u>NOTE: Deposits paid will be refunded provided that all posters and banners have been removed to the satisfaction of the Municipality's Building Inspectorate.</u>		
		Permanent signs		
	(b)	Aerial Advertisements		
	(i)	Application fee - first 5sqm	R378,00	R395,00
	(ii)	Additional - per sqm	R108,00	R113,00
	(iii)	Monthly display fee per sign	R78,00	R82,00
	(iv)	Annual display fee per sign	R714,00	R746,00
	(c)	Advertising Vehicles		
	(i)	Application fee	R765,00	R799,00
	(ii)	Monthly display fee per sign	R1439,00	R1 504,00
	(iii)	Annual display fee per sign	R14 391,00	R15 039,00
	(d)	Building Attachment Signs		
VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)			2019/20 (INCL VAT)	2020/21 (INCL VAT)
	(i)	Application fee - first 5sqm	R378,00	R395,00
	(ii)	Additional - per sqm	R108,00	R112,00
	(iii)	Monthly display fee per sign	R78,00	R82,00
	(iv)	Annual display fee per sign	R714,00	R746,00

Due dates for rates and refuse

- 1.1 That the final date for payment of annual rates be fixed at 28 September 2020 with a 3.2% discount for full payment upfront.
- 1.2 That rates and refuse are payable over a period of twelve equal instalments with the first instalments payable on or before the last day of August 2020. Thereafter each monthly instalment must be paid on or before the last working day of each month. Interest/penalties will accrue at 18% per annum if an instalment is not paid by the last working day of the month, and a flat 10% collection charge will be charged on any monthly instalments that fall two months into arrears, in terms of the Council's Credit Control and Debt Collection Policy

1.3 Business and Commercial has been increased by 9% in order for its tariffs to be in line with municipal rates ratio between the residential and non-residential categories of property of 1:2 which is for Business and Commercial Properties compared to residential property tariffs.

1.4 All other tariffs of charges for services rendered by the municipality will be increased by 4,5% unless other increase below 4,9% has been indicated in this document or budget document.

All Stakeholders, members of the public and the entire community of Dr Nkosazana Dlamini Zuma Local Municipality, Government Institutions, private sector and civil society organizations are hereby invited to view the documents and submit representations in connection with the aforesaid documents

Hard copies of the above documents are available for public viewing at the following places:

1. Dr Nkosazana Dlamini-Zuma Local Municipality, Main Street, Creighton
2. Dr Nkosazana Dlamini-Zuma Local Municipality, 32 Arbuckle Street, Himeville
3. Creighton Community Library, Bulwer Community Library, Underberg Library
4. The Municipal Website at www.ndz.gov.za

All comments should be made in writing and submitted for the attention of the Municipal Manager within 21 days from the date of public notice 2020.

Any technical enquiries regarding the aforementioned document may be addressed to: Office of The Municipal Manager to the attention of the Chief Financial Officer Mr K.B.M Mzimela and Mrs N.N Vakalisa.

Lesi yisaziso isigungu esilawula uMkhandlu iDr Nkosazana Dlamini Zuma sahlala mhla zingama 25 kuNdasa 2020 ukubheka, sicubungule siphinde siphasisa lemibiko elandelayo eyethulwa umeya woMkhandlu:

- Uhlaka losomqulu wentuthuko edidiyelwe (IDP) ka 2020/2021 ngokwesahluko 28(2) ye Municipal Systems Act 32 ka 2000, nesahluko 16(2) ose Municipal Finance Management Act 56 of 2003.
- Uhlaka lwe SDF for 2020/2021 ngokwesahluko 28(2) ye Municipal Systems Act 32 of 2000, nesahluko 16(2) ose Municipal Finance Management Act 56 of 2003.
- Uhlaka lohlahlo-mali ka 2020/2021 Financial year ngokwesahluko 4 we Municipal systems Act No 32 of 2000, Kanye nesahluko 22 se Municipal Finance Management Act No.56 of 2003 nesahluko 16(1) se MFMA.

Bonke abathintekayo sibala amalunga omphakathi, osomabhizinisi, iminyango kaHulumeni, izinhlangano zomphakathi bavumelekile ukuthi bathumele izethulo zabo ngalemibiko.

Yonke imibono mayibhalwe ithunyelwe kuMphathi woMkhandlu ngaphambi kwezinsuku ezingamashumi amabili nanye emuva kwalesaziso. Ngencazelo eyengeziwe ungaxhumana no Mrs NN Vakalisa ehhovisi loMphathi kaMasipala ku 039 833 1038

Mr N.C. Vezi
Municipal Manager