

ANNEXURE W4

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B); CURRENT GRANTS**

(National and Municipal Financial Years)

ANNEXURE W4
 SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant			Local Government Financial Management Grant			Expanded Public Works Program Integrated Grant for Municipalities			SUB-TOTAL: CURRENT ¹		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE													
A	BUF Buffalo City	11 514	11 416	12 109	1 000	1 000	1 000	8 449	-	-	20 963	12 416	13 109
A	NMA Nelson Mandela Bay	10 500	11 500	12 000	1 000	1 000	1 000	10 117	-	-	21 617	12 500	13 000
B	ECU01 Dr Beyers Naude	-	-	-	3 000	3 200	3 300	1 186	-	-	4 186	3 200	3 300
B	ECU02 Blue Crane Route	-	-	-	2 500	2 600	2 600	1 548	-	-	4 048	2 600	2 600
B	ECU04 Mákana	-	-	-	3 000	3 200	3 300	1 004	-	-	4 004	3 200	3 300
B	ECU05 Ndlambe	-	-	-	2 800	2 800	2 800	1 201	-	-	4 001	2 800	2 800
B	ECU06 Sundays River Valley	-	-	-	3 000	3 200	3 300	1 000	-	-	4 000	3 200	3 300
B	ECU08 Kogua	-	-	-	1 300	1 300	1 300	1 770	-	-	3 070	1 770	1 770
B	ECU09 Koo-Kamma	-	-	-	2 800	2 800	2 800	1 054	-	-	3 854	2 800	2 800
B	ECU10 Sani-Edith-Dani	-	-	-	2 800	2 800	2 800	1 112	-	-	3 912	2 800	2 800
B	ECU11 Sarah Baartman District Municipality	-	-	-	1 600	1 600	1 600	1 600	-	-	3 200	1 600	1 600
Eastern Cape Municipalities													
		5	-	-	19 600	20 870	20 870	9 105	-	-	28 705	20 870	20 870
B	ECI21 Mbashe	-	-	-	1 700	1 770	1 770	4 147	-	-	5 847	1 770	1 770
B	ECI22 Mqandeni	-	-	-	1 700	1 900	1 900	1 695	-	-	3 395	1 900	1 900
B	ECI23 Great Kei	-	-	-	2 400	2 600	2 600	1 024	-	-	3 424	2 600	2 600
B	ECI24 Amathlasi	-	-	-	2 200	2 200	2 300	1 000	-	-	3 200	2 200	2 300
B	ECI26 Ngqwenya	-	-	-	3 000	3 200	3 300	3 544	-	-	6 544	3 200	3 300
B	ECI29 Raymond Mhlaba	-	-	-	2 500	2 700	2 900	3 309	-	-	5 809	2 700	2 900
B	ECI29 Raymond Mhlaba	-	-	-	2 500	2 700	2 900	3 309	-	-	5 809	2 700	2 900
Eastern Cape Municipalities													
		-	-	-	14 500	15 620	16 020	17 804	-	-	32 304	15 620	16 020
B	ECI31 Inyanga Yeheniha	-	-	-	3 000	3 200	3 300	1 324	-	-	4 324	3 200	3 300
B	ECI35 Inxaka Yethu	-	-	-	2 000	2 200	2 271	2 271	-	-	4 271	2 200	2 200
B	ECI36 Emahloleni	-	-	-	3 000	3 200	3 300	2 091	-	-	5 091	3 200	3 300
B	ECI37 Engobo	-	-	-	1 700	1 700	1 700	3 443	-	-	5 143	1 700	1 700
B	ECI38 Sakhisizwe	-	-	-	1 700	1 700	1 700	1 224	-	-	2 924	1 700	1 700
B	ECI39 Enoch Mgijima	-	-	-	3 000	3 200	3 300	3 996	-	-	6 996	3 200	3 300
B	ECI39 Enoch Mgijima	-	-	-	1 000	1 000	1 000	6 176	-	-	7 176	1 000	1 000
Eastern Cape Municipalities													
		-	-	-	15 400	16 200	16 500	20 125	-	-	36 125	16 200	16 500
B	ECI41 Elimdini	-	-	-	1 700	1 700	1 700	3 333	-	-	5 033	1 700	1 700
B	ECI42 Siqua Shale	-	-	-	1 700	1 700	1 700	2 617	-	-	4 317	1 700	1 700
B	ECI43 Jagersfontein	-	-	-	2 000	2 200	2 300	1 109	-	-	3 109	2 200	2 300
B	ECI44 Jagersfontein	-	-	-	1 500	1 500	1 500	1 647	-	-	3 147	1 500	1 500
Eastern Cape Municipalities													
		-	-	-	6 900	7 100	7 200	8 987	-	-	15 087	7 100	7 200
B	ECI53 Ngqura Hill	-	-	-	1 700	1 700	1 700	1 443	-	-	3 143	1 700	1 700
B	ECI54 Port St Johns	-	-	-	2 800	2 800	2 800	1 664	-	-	4 464	2 800	2 800
B	ECI55 Nyandeni	-	-	-	1 700	1 700	1 699	1 699	-	-	3 399	1 700	1 700
B	ECI56 Mhlonolo	-	-	-	2 400	2 400	2 400	1 787	-	-	4 187	2 400	2 400
B	ECI57 King Sabata Dalindyebo	5 500	5 500	6 500	2 500	2 800	3 000	4 143	-	-	12 143	8 300	9 500
B	ECI57 King Sabata Dalindyebo	5 500	5 500	6 500	2 500	2 800	3 000	4 143	-	-	12 143	8 300	9 500
Eastern Cape Municipalities													
		5 500	5 500	6 500	13 100	13 700	13 700	17 853	-	-	35 853	19 000	20 200
B	EC441 Matatiele	-	-	-	1 700	1 700	1 700	3 499	-	-	5 199	1 700	1 700
B	EC442 Umzimvubu	-	-	-	1 700	1 770	1 770	2 700	-	-	4 400	1 770	1 770
B	EC443 Mbitzana	-	-	-	2 000	2 200	2 200	2 389	-	-	4 389	2 200	2 200
B	EC444 Ntabelanga	-	-	-	2 800	2 800	2 800	2 374	-	-	5 174	2 800	2 800
B	EC444 Ntabelanga	-	-	-	1 700	2 000	2 000	2 374	-	-	4 074	2 000	2 000
Eastern Cape Municipalities													
		5 500	5 200	5 500	9 900	10 470	10 470	19 113	-	-	35 113	15 670	15 970
Eastern Cape Municipalities													
		33 014	33 616	36 109	81 400	85 460	86 760	111 953	-	-	225 367	119 075	122 869

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		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2020/21 (R'000)	2022/23 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
FREE STATE																	
A.	MAN Mangungu	2 500	3 500	4 000	2 200	2 300	2 300	1 843	-	-	-	-	6 543	5 800	6 300		
B.	FSI161 Letsameeng	-	-	-	2 800	3 000	3 200	1 000	-	-	-	-	3 800	3 000	3 200		
B.	FSI162 Kapaong	-	-	-	2 000	2 300	2 400	1 054	-	-	-	-	3 054	2 300	2 400		
B.	FSI163 Mobsokare	-	-	-	2 500	3 000	3 200	1 000	-	-	-	-	3 800	3 000	3 200		
C.	DC16 Xhariep District Municipality	-	-	-	1 800	1 700	1 770	1 039	-	-	-	-	2 559	1 700	1 770		
	Total: Xhariep Municipalities	-	-	-	9 100	10 000	10 570	4 093	-	-	-	-	12 193	10 000	10 870		
B.	FSI181 Mashonana	-	-	-	2 400	2 600	2 800	1 000	-	-	-	-	3 400	2 600	2 800		
B.	FSI182 Tsoelope	-	-	-	2 800	3 000	3 200	1 000	-	-	-	-	3 800	3 000	3 200		
B.	FSI183 Tsoelope	-	-	-	3 000	3 200	3 300	1 168	-	-	-	-	4 168	3 200	3 300		
B.	FSI184 Nqunang	-	-	-	3 000	3 200	3 300	1 148	-	-	-	-	4 148	3 200	3 300		
B.	FSI185 Nqunang	-	-	-	3 000	3 200	3 300	1 148	-	-	-	-	4 148	3 200	3 300		
C.	DC18 Lesotho District Municipality	-	-	-	1 000	1 000	1 000	1 000	-	-	-	-	4 000	3 300	3 400		
	Total: Lesotho District Municipality	-	-	-	14 100	15 100	15 900	6 916	-	-	-	-	21 016	15 100	15 900		
B.	FSI191 Sesoto	-	-	-	2 000	2 200	2 300	1 802	-	-	-	-	3 802	2 200	2 300		
B.	FSI192 Dithabeng	-	-	-	2 500	2 800	2 900	2 583	-	-	-	-	5 083	2 900	2 900		
B.	FSI193 Nkerosa	-	-	-	3 000	3 200	3 300	3 000	-	-	-	-	3 500	2 800	3 000		
B.	FSI194 Mafisa-Phekoeng	-	-	-	3 000	3 200	3 300	2 914	-	-	-	-	5 914	3 200	3 300		
B.	FSI195 Phumolela	-	-	-	3 000	3 200	3 300	3 000	-	-	-	-	3 000	3 000	3 300		
B.	FSI196 Mantsoa	-	-	-	3 000	3 200	3 300	1 342	-	-	-	-	4 342	3 200	3 300		
C.	DC19 Thabo Mofutsanyana District Municipality	-	-	-	2 000	2 200	2 400	2 648	-	-	-	-	4 648	2 200	2 400		
	Total: Thabo Mofutsanyana Municipalities	-	-	-	18 000	19 700	20 500	12 889	-	-	-	-	30 289	19 700	20 500		
B.	FS201 Mqheka	-	-	-	2 000	2 200	2 400	1 238	-	-	-	-	3 238	2 200	2 400		
B.	FS203 Ngwabe	-	-	-	3 000	3 000	3 300	1 466	-	-	-	-	4 466	3 000	3 300		
B.	FS204 Msimaholo	-	-	-	2 500	2 800	2 900	1 327	-	-	-	-	3 827	2 800	2 900		
B.	FS205 Mfifhe	-	-	-	3 000	3 300	3 300	-	-	-	-	-	3 000	3 300	3 300		
C.	DC20 Fesile Daba District Municipality	-	-	-	1 000	1 200	1 300	-	-	-	-	-	1 000	1 200	1 300		
	Total: Fesile Daba Municipalities	-	-	-	11 500	12 500	13 200	4 021	-	-	-	-	15 521	12 500	13 200		
	Total: Free State Municipalities	2 500	3 500	4 000	54 900	59 600	62 470	29 162	-	-	-	-	86 562	63 100	66 470		
	GAUTENG																
A.	EKU City of Ekurhuleni	-	-	-	1 000	1 000	1 000	19 104	-	-	-	-	20 104	1 000	1 000		
A.	JBW City of Johannesburg	7 000	7 500	7 500	1 000	1 000	1 000	19 819	-	-	-	-	27 819	8 500	8 500		
A.	TSH City of Tshwane	-	-	-	2 000	2 200	2 300	12 271	-	-	-	-	14 271	2 200	2 300		
B.	GF431 Emfuleni	-	-	-	2 000	2 200	2 300	4 543	-	-	-	-	6 543	2 200	2 300		
B.	GF432 Merafika	-	-	-	1 550	1 550	1 550	1 708	-	-	-	-	3 258	1 550	1 550		
B.	GF433 Lesedi	-	-	-	1 550	1 800	2 000	1 387	-	-	-	-	2 917	1 800	2 000		
C.	DC42 Sedibone District Municipality	-	-	-	1 000	1 200	1 400	1 000	-	-	-	-	2 000	1 200	1 400		
	Total: Sedibone Municipalities	-	-	-	6 100	6 750	7 250	8 618	-	-	-	-	14 718	6 750	7 250		
B.	GF481 Mogale City	-	-	-	1 550	1 550	1 700	7 017	-	-	-	-	8 567	1 550	1 700		
B.	GF484 Merafika City	-	-	-	2 500	2 700	3 000	1 000	-	-	-	-	3 500	2 700	3 000		
B.	GF485 Rand West City	-	-	-	2 000	2 200	2 400	2 471	-	-	-	-	4 471	2 200	2 400		
C.	DC48 West Rand District Municipality	-	-	-	1 000	1 000	1 200	1 020	-	-	-	-	2 020	1 000	1 200		
	Total: West Rand Municipalities	-	-	-	7 050	7 450	8 300	11 508	-	-	-	-	18 558	7 450	8 300		
	Total: Gauteng Municipalities	7 000	7 500	7 500	17 150	18 400	19 850	71 320	-	-	-	-	95 470	25 900	27 350		

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		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
KVAZULU-NATAL													
A.	ETH eThekweni	35 900	35 500	56 500	1 000	1 000	1 000	79 192	-	-	115 192	36 500	37 500
B.	KZN212 uMdoni	-	-	-	2 000	2 000	2 000	1 398	-	-	3 398	2 000	2 000
B.	KZN213 uMzantsi	-	-	-	1 900	1 900	1 900	1 533	-	-	3 433	1 900	1 900
B.	KZN214 uMzantsi	-	-	-	1 900	1 900	1 900	1 048	-	-	2 948	1 900	1 900
B.	KZN216 Ray Nkonyeni	-	-	-	2 000	2 000	2 000	3 949	-	-	5 949	2 000	2 000
C.	DC21 Ugu District Municipality	-	-	-	1 800	1 800	2 000	4 408	-	-	6 208	1 800	2 000
	Total: Ugu Municipalities	-	-	-	9 600	9 600	9 800	12 296	-	-	21 996	9 600	9 800
B.	KZN221 uMshwathi	-	-	-	1 900	1 970	1 970	1 102	-	-	3 092	1 970	1 970
B.	KZN222 uMngeni	-	-	-	1 700	1 770	1 770	1 600	-	-	2 700	1 770	1 770
B.	KZN223 uMqoma	-	-	-	2 800	3 100	3 200	1 211	-	-	4 011	3 100	3 200
B.	KZN225 uMphahlele	-	-	-	2 300	2 300	2 500	1 284	-	-	3 584	2 300	2 500
B.	KZN225 uMphahlele	-	-	-	1 700	1 950	2 000	4 388	-	-	6 088	1 950	2 000
B.	KZN226 uMntsheni	-	-	-	2 800	3 000	3 200	1 143	-	-	3 943	3 000	3 200
B.	KZN227 Richmond	-	-	-	1 900	1 900	2 000	1 505	-	-	3 405	1 900	2 000
C.	DC22 uMkangalo District Municipality	-	-	-	1 000	1 000	1 200	3 071	-	-	4 071	1 000	1 200
	Total: uMkangalo District Municipality	-	-	-	16 100	16 900	17 840	14 794	-	-	30 894	16 900	17 840
B.	KZN235 uMhlabisa	-	-	-	1 900	1 900	1 900	3 081	-	-	4 981	1 900	1 900
B.	KZN237 uMkhosi	-	-	-	2 000	2 000	2 400	2 082	-	-	4 082	2 000	2 400
B.	KZN238 uMkhosi	3 500	4 500	4 500	2 000	2 000	2 200	4 642	-	-	10 142	6 500	6 700
C.	DC23 uThukela District Municipality	-	-	-	1 800	2 000	2 200	3 730	-	-	5 530	2 000	2 200
	Total: uThukela District Municipality	3 500	4 500	4 500	7 700	8 100	8 700	13 535	-	-	24 735	12 600	13 300
B.	KZN241 eNdameni	-	-	-	2 200	2 200	2 200	1 335	-	-	3 535	2 200	2 200
B.	KZN242 uNtshona	-	-	-	1 900	1 900	1 900	1 088	-	-	2 988	1 900	1 900
B.	KZN244 uMgungahlelo	-	-	-	1 900	1 900	1 900	4 441	-	-	6 341	1 900	1 900
B.	KZN245 uMvelo	-	-	-	2 700	2 700	2 700	1 447	-	-	4 147	2 700	2 700
C.	DC24 uMzantsi District Municipality	-	-	-	1 200	1 200	1 900	5 535	-	-	7 935	1 200	1 900
	Total: uMzantsi District Municipality	-	-	-	10 200	10 400	10 600	13 768	-	-	23 968	10 400	10 600
B.	KZN252 Newcastle	-	-	-	1 700	1 700	1 900	2 905	-	-	4 505	1 700	1 900
B.	KZN253 uMdingeni	-	-	-	2 800	3 000	3 200	1 088	-	-	3 888	3 000	3 200
B.	KZN254 uMhlabisa	-	-	-	1 900	1 900	2 000	1 000	-	-	2 900	1 900	2 000
C.	DC25 uMhlabisa District Municipality	-	-	-	2 400	2 700	2 900	1 850	-	-	4 250	2 700	2 900
	Total: uMhlabisa District Municipality	-	-	-	8 800	9 300	10 000	6 633	-	-	15 633	9 300	10 000
B.	KZN261 eDunbe	-	-	-	2 800	3 100	3 200	1 322	-	-	4 322	3 100	3 200
B.	KZN262 uPhongolo	-	-	-	2 800	3 100	3 200	3 055	-	-	5 855	3 100	3 200
B.	KZN263 uMqhekezane	-	-	-	2 600	2 800	3 200	1 831	-	-	4 431	2 800	3 200
B.	KZN265 uMgungahlelo	-	-	-	1 900	1 970	2 100	2 099	-	-	3 999	1 970	2 100
B.	KZN266 uMthatha	-	-	-	1 800	2 000	2 200	2 940	-	-	4 740	2 000	2 200
C.	DC26 Zululand District Municipality	-	-	-	1 200	1 200	1 200	9 261	-	-	10 461	1 200	1 200
	Total: Zululand District Municipality	-	-	-	13 100	14 170	15 100	20 708	-	-	33 808	14 170	15 100
B.	KZN271 uMhlaba	-	-	-	1 900	1 900	1 900	2 852	-	-	4 852	1 900	1 900
B.	KZN272 uMthatha	-	-	-	2 800	3 000	3 200	2 746	-	-	5 546	3 000	3 200
B.	KZN275 uMthatha	-	-	-	1 900	1 970	1 970	1 945	-	-	3 845	1 970	1 970
B.	KZN276 uMthatha	-	-	-	2 300	2 300	2 900	2 148	-	-	4 648	2 300	2 900
C.	DC27 uMhlabisa District Municipality	-	-	-	1 800	2 000	2 300	4 438	-	-	6 638	2 000	2 300
	Total: uMhlabisa District Municipality	-	-	-	10 900	11 570	12 270	14 629	-	-	25 529	11 570	12 270
B.	KZN281 uMfolozi	-	-	-	1 900	1 900	1 900	1 788	-	-	3 688	1 900	1 900
B.	KZN282 uMthatha	-	-	-	2 600	2 600	2 650	4 278	-	-	6 878	2 600	2 650
B.	KZN283 uMthatha	-	-	-	1 700	1 770	1 770	3 388	-	-	5 088	1 770	1 770
B.	KZN285 uMthatha	-	-	-	2 800	2 800	3 000	1 951	-	-	4 751	2 800	3 000
B.	KZN286 uMthatha	-	-	-	2 800	2 800	2 800	2 476	-	-	5 276	2 800	2 800
C.	DC28 uMthatha District Municipality	-	-	-	1 200	1 200	1 200	5 276	-	-	6 476	1 200	1 200
	Total: uMthatha District Municipality	-	-	-	13 000	13 070	13 320	19 157	-	-	32 157	13 070	13 320
B.	KZN291 uMthatha	-	-	-	1 900	1 900	1 900	2 387	-	-	4 287	1 900	1 900
B.	KZN292 uMthatha	-	-	-	1 800	1 800	1 800	1 465	-	-	3 265	1 800	1 800
B.	KZN293 uMthatha	-	-	-	2 800	3 100	3 200	1 760	-	-	4 560	3 100	3 200
B.	KZN294 uMthatha	-	-	-	1 900	1 900	1 900	1 282	-	-	3 182	1 900	1 900
C.	DC29 uMthatha District Municipality	-	-	-	1 000	1 000	1 000	4 746	-	-	5 746	1 000	1 000
	Total: uMthatha District Municipality	-	-	-	9 400	9 700	9 800	11 640	-	-	21 040	9 700	9 800
B.	KZN433 Greater Kosi	-	-	-	1 800	1 800	1 800	3 164	-	-	4 964	1 800	1 800
B.	KZN434 uMhlabisa	-	-	-	1 900	1 970	2 000	1 903	-	-	3 803	1 970	2 000
B.	KZN435 uMhlabisa	-	-	-	1 900	1 900	1 900	3 009	-	-	4 909	1 900	1 900
B.	KZN436 uMhlabisa	-	-	-	2 000	2 000	2 000	2 513	-	-	4 513	2 000	2 000
C.	DC43 uMhlabisa District Municipality	-	-	-	1 000	1 200	1 200	5 195	-	-	7 195	1 200	1 200
	Total: uMhlabisa District Municipality	-	-	-	8 600	8 870	8 900	15 784	-	-	24 384	8 870	8 900
	Total: KwaZulu-Natal Municipalities	38 500	40 000	41 000	108 400	112 770	117 330	222 146	-	-	340 336	152 770	158 330

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Category	Municipality	Infrastructure Skills Development Grant			Local Government Financial Management Grant			Expanded Public Works Programme Integrated Grant for Municipalities			SUB-TOTAL: CURRENT ¹		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
LIMPOPO													
B	LIME31	-	-	-	2 300	2 500	-	3 409	-	-	5 409	2 300	2 500
B	LIME32	-	-	-	2 100	2 100	-	1 467	-	-	4 467	2 100	2 100
B	LIME33	-	-	-	2 000	2 100	-	1 467	-	-	4 467	2 100	2 100
B	LIME34	-	-	-	2 000	2 100	-	1 467	-	-	4 467	2 100	2 100
B	LIME35	-	-	-	1 900	1 900	-	1 000	-	-	2 900	1 900	1 900
B	LIME36	-	-	-	1 900	1 900	-	1 000	-	-	2 900	1 900	1 900
B	LIME37	-	-	-	2 700	3 000	-	3 200	-	-	5 900	2 700	3 000
C	DC33	-	-	-	13 600	15 100	-	25 542	-	-	37 142	14 600	15 100
Totals: Limpopo Municipalities													16 500
B	LIMF41	-	-	-	2 700	3 000	-	1 639	-	-	4 339	3 000	3 000
B	LIMF43	4 000	5 500	5 000	1 700	1 700	-	7 118	-	-	12 818	7 200	6 700
B	LIMF44	-	-	-	1 700	1 900	-	2 270	-	-	3 970	1 900	2 000
B	LIMF45	-	-	-	2 300	2 600	-	2 700	-	-	3 461	2 600	2 700
C	DC34	-	-	-	2 700	3 000	-	3 200	-	-	3 781	3 000	3 300
Totals: Vhembe Municipalities													17 800
B	LIMF51	-	-	-	2 500	2 500	-	1 547	-	-	4 047	2 500	2 500
B	LIMF53	-	-	-	2 400	2 400	-	1 304	-	-	3 704	2 400	2 400
B	LIMF54	6 278	6 000	6 000	2 500	2 500	-	9 237	-	-	18 305	8 500	8 500
B	LIMF55	-	-	-	2 000	2 100	-	1 906	-	-	3 906	2 100	2 100
C	DC35	-	-	-	1 000	1 000	-	3 789	-	-	4 789	1 000	1 000
Totals: Capricorn Municipalities													16 500
B	LIM61	-	-	-	3 000	3 300	-	1 000	-	-	4 000	3 300	3 300
B	LIM62	-	-	-	1 700	1 700	-	1 268	-	-	2 968	1 700	1 700
B	LIM66	-	-	-	1 700	1 700	-	1 268	-	-	2 968	1 700	1 700
B	LIM67	-	-	-	1 700	2 000	-	1 559	-	-	2 959	2 000	2 300
B	LIM68	-	-	-	2 500	2 700	-	1 233	-	-	3 733	2 700	2 800
C	DC36	-	-	-	1 000	1 000	-	1 000	-	-	2 000	1 000	1 000
Totals: Waterberg Municipalities													12 200
B	LIM471	-	-	-	3 000	3 300	-	1 165	-	-	4 165	3 300	3 300
B	LIM472	-	-	-	2 600	3 000	-	1 081	-	-	4 281	2 800	3 000
B	LIM473	-	-	-	1 700	1 770	-	1 168	-	-	2 868	1 770	1 770
B	LIM476	-	-	-	2 500	2 500	-	1 052	-	-	3 552	2 500	2 500
C	DC47	-	-	-	2 200	2 400	-	6 294	-	-	8 494	2 400	2 500
Totals: Sekhukhune Municipalities													12 200
Totals: Limpopo Municipalities													162 342
MPUMALANGA													
B	MPF01	-	-	-	2 000	2 100	-	1 914	-	-	3 914	2 100	2 100
B	MPF02	-	-	-	3 000	3 200	-	2 650	-	-	5 650	3 200	3 200
B	MPF03	-	-	-	3 000	3 300	-	1 998	-	-	4 998	3 300	3 300
B	MPF04	-	-	-	2 600	2 600	-	1 085	-	-	3 685	2 600	2 600
B	MPF05	-	-	-	2 600	2 600	-	1 085	-	-	3 685	2 600	2 600
B	MPF06	-	-	-	2 600	2 600	-	1 085	-	-	3 685	2 600	2 600
B	MPF07	25 506	26 000	26 182	2 000	2 200	-	1 776	-	-	28 506	28 200	28 382
C	DC37	10 000	10 500	11 000	1 000	1 000	-	3 332	-	-	14 332	11 500	12 000
Totals: Gert Sibande Municipalities													57 582
B	MPF11	-	-	-	1 700	1 900	-	2 770	-	-	4 470	1 900	1 900
B	MPF12	-	-	-	3 000	3 200	-	4 846	-	-	7 846	3 200	3 200
B	MPF13	-	-	-	1 700	1 700	-	4 545	-	-	6 245	1 700	1 700
B	MPF14	-	-	-	2 800	3 100	-	1 151	-	-	3 951	3 100	3 100
B	MPF15	-	-	-	1 700	1 770	-	1 760	-	-	3 460	1 770	1 770
B	MPF16	-	-	-	2 600	2 600	-	2 050	-	-	4 650	2 600	2 600
C	DC31	-	-	-	1 000	1 000	-	1 977	-	-	2 977	1 000	1 000
Totals: Nkomo District Municipalities													15 210
B	MPF21	-	-	-	3 000	3 300	-	1 707	-	-	4 707	3 300	3 300
B	MPF24	-	-	-	1 700	1 770	-	6 255	-	-	7 955	1 770	1 770
B	MPF25	-	-	-	2 600	2 800	-	4 974	-	-	7 574	2 800	2 800
B	MPF26	-	-	-	2 300	2 700	-	4 244	-	-	6 744	2 700	2 800
C	DC32	-	-	-	1 000	1 000	-	3 094	-	-	4 094	1 000	1 000
Totals: Ehlanzeni District Municipalities													11 670
Totals: Mpumalanga Municipalities													84 522

ANNEXURE W4
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant			Local Government Financial Management Grant			Expanded Public Works Programme Integrated Grant for Municipalities			SUB-TOTAL: CURRENT ¹		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2022/23 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2021/22 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld	-	-	-	2 800	2 800	2 800	1 000	-	-	3 800	2 800	2 800
B	NC062 Nama-Khoi	-	-	-	3 000	3 200	3 300	1 070	-	-	4 070	3 200	3 300
B	NC064 Rameelsburg	-	-	-	3 000	3 800	3 400	1 400	-	-	4 400	3 400	3 400
B	NC065 Hartam	-	-	-	2 800	2 800	1 970	1 704	-	-	4 504	1 970	2 800
B	NC066 Karoo-Hoogland	-	-	-	2 800	2 800	2 800	1 000	-	-	3 800	2 800	2 800
B	NC067 Silt-Silt	-	-	-	2 800	3 100	3 100	1 000	-	-	3 800	3 100	3 100
C	NC068 Namaqualand District Municipality	-	-	-	2 800	2 200	2 200	1 000	-	-	3 200	2 200	2 200
C	NC069 Namaqualand District Municipality	-	-	-	18 500	19 570	19 570	7 774	-	-	26 274	19 570	19 570
B	NC071 Uitenhage	-	-	-	2 867	3 100	3 100	1 057	-	-	3 924	3 100	3 100
B	NC072 Unsoedou	-	-	-	1 900	1 970	1 970	1 000	-	-	2 900	1 970	1 970
B	NC073 Eimantjies	-	-	-	1 700	1 900	1 900	1 380	-	-	3 080	1 900	1 900
B	NC074 Karesburg	-	-	-	2 800	2 800	3 000	1 057	-	-	3 857	2 800	3 000
B	NC075 Rensvoersburg	-	-	-	3 000	3 300	3 500	1 000	-	-	4 000	3 300	3 500
B	NC076 Thembelille	-	-	-	3 000	3 300	3 400	1 000	-	-	4 000	3 300	3 400
B	NC077 Snytenburg	-	-	-	3 000	3 300	3 400	1 000	-	-	4 000	3 300	3 400
B	NC078 Snytenburg	-	-	-	3 000	3 300	3 400	1 031	-	-	4 031	3 300	3 400
C	DC7 Pletzer-Ka-Same District Municipality	-	-	-	1 500	1 700	1 700	1 000	-	-	2 500	1 700	1 700
C	DC7 Pletzer-Ka-Same District Municipality	-	-	-	22 767	24 470	25 370	9 825	-	-	32 592	24 470	25 370
B	NC082 Ik'at Garib	-	-	-	3 000	3 300	3 500	1 259	-	-	4 259	3 300	3 500
B	NC084 Ik'ebis	-	-	-	3 000	3 300	3 500	1 000	-	-	4 000	3 300	3 500
B	NC085 Tsumebane	-	-	-	3 000	3 300	3 500	1 000	-	-	4 000	3 300	3 500
B	NC086 Katlopoele	-	-	-	2 800	3 000	3 000	1 000	-	-	3 800	3 000	3 000
B	NC087 Dawid Kuiper	-	-	-	1 000	1 000	1 000	652	-	-	1 652	1 000	1 000
B	NC088 Dawid Kuiper	-	-	-	1 000	1 200	1 200	652	-	-	1 652	1 200	1 200
C	DC8 Z.F. Magediso District Municipality	-	-	-	15 800	17 300	18 400	6 332	-	-	22 132	17 300	18 400
B	NC091 Sed Phatlats	5 000	5 500	6 000	1 700	1 700	1 700	4 170	-	-	10 870	7 200	7 200
B	NC092 Dikgatlong	-	-	-	3 000	3 300	3 500	1 000	-	-	4 000	3 300	3 500
B	NC093 Maseru	-	-	-	2 800	3 000	3 200	1 078	-	-	3 878	3 000	3 200
B	NC094 Phokeng	-	-	-	3 000	3 200	3 300	1 000	-	-	4 000	3 200	3 300
C	DC9 Frances Baard District Municipality	-	-	-	11 500	12 200	12 700	8 349	-	-	24 849	17 700	18 700
B	NC451 Joe Moxlang	-	-	-	3 000	3 200	3 300	1 583	-	-	4 583	3 200	3 300
B	NC452 Go-Segonyana	-	-	-	3 000	3 300	3 300	1 580	-	-	4 580	3 200	3 300
B	NC453 Gungahlan	-	-	-	1 700	2 000	2 200	1 055	-	-	2 755	2 000	2 200
C	DC45 John Tshepo Gasewe District Municipality	-	-	-	1 000	1 000	1 000	1 000	-	-	6 200	6 500	6 500
C	DC45 John Tshepo Gasewe District Municipality	4 200	5 500	5 780	8 700	9 400	9 800	5 218	-	-	19 118	14 900	15 580
C	DC45 John Tshepo Gasewe District Municipality	4 200	5 500	5 780	8 700	9 400	9 800	5 218	-	-	19 118	14 900	15 580
C	DC45 John Tshepo Gasewe District Municipality	9 200	11 000	11 780	77 267	82 740	85 840	37 198	-	-	123 665	93 740	97 620
NORTH WEST													
B	NW371 Moretele	-	-	-	3 000	3 000	3 100	2 249	-	-	5 249	3 000	3 100
B	NW372 Mafikeng	-	-	-	2 600	2 600	2 600	1 150	-	-	3 750	2 600	2 600
B	NW373 Rustenburg	-	-	-	1 700	1 700	1 700	5 422	-	-	7 122	1 700	1 700
B	NW374 Gertengravier	-	-	-	3 000	3 200	3 400	-	-	-	3 000	3 200	3 400
B	NW375 Mookgweetsfontein	-	-	-	1 700	1 900	2 000	1 827	-	-	3 527	1 900	2 000
C	DC37 Bojanala Platinum District Municipality	-	-	-	13 400	14 300	15 200	12 447	-	-	25 847	14 300	15 200
B	NW381 Raitou	-	-	-	1 900	1 900	1 940	1 817	-	-	3 717	1 900	1 940
B	NW382 Tswaing	-	-	-	3 000	3 200	3 500	1 187	-	-	4 187	3 200	3 500
B	NW383 Mafikeng	-	-	-	3 000	3 200	3 500	3 324	-	-	6 324	3 200	3 500
B	NW384 Ditsobotla	-	-	-	3 000	3 200	3 500	2 113	-	-	5 113	3 200	3 500
B	NW385 Ramosetse Molema	-	-	-	2 000	2 200	2 400	1 000	-	-	3 000	2 200	2 400
C	DC38 Nkoleka Modiri Molema District Municipality	-	-	-	2 700	3 000	3 200	1 139	-	-	5 839	3 000	3 200
C	DC38 Nkoleka Modiri Molema District Municipality	-	-	-	15 600	16 700	18 040	10 580	-	-	26 180	16 700	18 040
B	NW392 Naledi	-	-	-	2 600	2 700	3 000	1 541	-	-	4 141	2 700	3 000
B	NW393 Mmama	-	-	-	3 300	3 300	3 500	1 249	-	-	4 549	3 300	3 500
B	NW394 Greater Tlokweng	-	-	-	3 000	3 300	3 300	1 797	-	-	5 097	3 300	3 300
B	NW396 Lekwa-Teyateyanne	-	-	-	3 000	3 200	3 300	1 013	-	-	4 013	3 200	3 300
B	NW397 Kgaisano-Motopo	-	-	-	2 900	3 000	3 200	2 881	-	-	5 781	3 000	3 200
C	DC39 Dr Ruth Segamane Mmamagang District Municipality	-	-	-	2 300	2 300	2 400	2 438	-	-	4 738	2 300	2 400
C	DC39 Dr Ruth Segamane Mmamagang District Municipality	-	-	-	17 300	17 700	18 700	10 919	-	-	28 219	17 700	18 700
B	NW403 City of Mafetseng	-	-	-	3 000	3 200	3 300	3 092	-	-	6 092	3 200	3 300
B	NW404 Mmuthi Hills	-	-	-	3 000	3 200	3 300	1 142	-	-	4 142	3 200	3 300
B	NW405 JB Marks	-	-	-	3 000	3 200	3 300	2 262	-	-	5 262	3 200	3 300
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	10 000	10 000	10 000	1 691	-	-	2 691	1 000	1 000
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	10 000	10 000	10 000	7 187	-	-	17 187	10 000	10 000
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	56 300	59 300	62 840	41 133	-	-	97 433	59 300	62 840

ANNEXURE W4
 SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant		Local Government Financial Management Grant		Expanded Public Works Programme - Integrated Grant for Municipalities		SUB-TOTAL: CURRENT ¹		
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	
WESTERN CAPE										
A	CPT - City of Cape Town	11 000	13 500	1 000	1 000	44 772	-	56 772	12 500	14 000
B	WC011 Matieland	-	-	1 550	1 771	1 940	-	3 490	1 550	1 771
B	WC012 Cederberg	-	-	2 011	2 232	2 121	-	4 132	2 023	2 232
B	WC013 Bergdorp	-	-	1 550	1 550	1 550	-	3 685	1 550	1 550
B	WC014 Saldanha Bay	-	-	1 550	1 550	2 870	-	4 420	1 550	1 550
B	WC015 Swartland	-	-	1 550	1 550	1 867	-	3 417	1 550	1 550
C	DC1 - West Coast District Municipality	-	-	1 000	1 000	1 184	-	2 184	1 000	1 000
	Total: West Coast Municipalities	-	-	9 211	9 683	12 117	-	21 328	9 223	9 685
B	WC022 Witzberg	-	-	1 550	1 550	2 360	-	3 910	1 550	1 550
B	WC023 Franschhoek	-	-	1 550	1 550	4 093	-	5 643	1 550	1 550
B	WC024 Stellenbosch	-	-	1 550	1 550	4 961	-	6 511	1 550	1 550
B	WC025 Breede Valley	-	-	1 550	1 550	3 076	-	4 626	1 550	1 550
B	WC026 Lutzelsburg	-	-	1 550	1 550	2 024	-	3 574	1 550	1 550
C	DC2 - Cape Winelands District Municipality	-	-	1 000	1 000	1 803	-	2 503	1 000	1 000
	Total: Cape Winelands Municipalities	-	-	8 750	8 750	18 017	-	26 767	8 750	8 750
B	WC031 Theewaterskloof	-	-	1 700	1 700	1 931	-	3 631	1 700	1 700
B	WC032 Overstrand	-	-	1 550	1 550	2 500	-	4 050	1 550	1 550
B	WC033 Cape Agulhas	-	-	1 550	1 550	2 026	-	3 576	1 550	1 550
B	WC034 Swellendam	-	-	1 770	1 770	1 804	-	3 574	1 770	1 770
C	DC3 - Overberg District Municipality	-	-	1 000	1 000	1 188	-	2 188	1 000	1 000
	Total: Overberg Municipalities	-	-	7 570	7 570	9 449	-	17 019	7 570	7 570
B	WC041 Kaimoed	-	-	2 647	2 911	1 171	-	3 818	2 911	3 132
B	WC042 Hessesku	-	-	1 550	1 550	1 158	-	2 708	1 550	1 550
B	WC043 Mossel Bay	-	-	1 550	1 550	2 539	-	4 089	1 550	1 550
B	WC044 George	6 200	6 502	1 550	1 771	4 109	-	11 859	8 052	7 771
B	WC045 Oudshoorn	-	-	2 317	3 002	2 243	-	4 760	2 781	3 002
B	WC047 Bloubaan	-	-	1 550	1 550	1 771	-	3 321	1 550	1 771
B	WC048 Koppa	-	-	1 000	1 000	1 184	-	2 184	1 000	1 000
C	DC4 - Garden Route District Municipality	6 200	6 502	13 914	14 422	16 519	-	36 833	20 944	21 527
	Total: Garden Route Municipalities	6 200	6 502	33 914	35 422	43 219	-	74 556	43 219	44 527
B	WC051 Laingsburg	-	-	1 800	1 800	1 252	-	3 052	1 800	1 800
B	WC052 Prince Albert	-	-	1 700	1 700	1 032	-	2 732	1 700	1 700
B	WC053 Beaufort West	-	-	1 700	1 964	1 859	-	3 559	1 964	2 185
C	DC5 - Central Karoo District Municipality	-	-	1 000	1 000	1 262	-	2 262	1 000	1 000
	Total: Central Karoo Municipalities	-	-	6 200	6 664	5 405	-	11 605	6 664	6 685
	Total: Western Cape Municipalities	17 200	18 002	46 645	47 449	106 479	-	170 324	65 451	68 205
Unallocated										
	National Total	153 192	161 618	167 571	167 571	748 039	-	1 958 825	2 067 502	2 149 061

¹ Includes unallocated amounts for the Municipal Disaster Relief Grant (MDRG) and the Municipal Emergency Planning Grant (MEPG). The MDRG is allocated R354 million in 2020/21, R373 million in 2021/22 and R391 million in 2022/23. The MEPG is allocated R139 million in 2020/21, R168 million in 2021/22 and R173 million in 2022/23.

ANNEXURE W5

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4: PART B AND SCHEDULE 5: PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)
EASTERN CAPE													
A	BUF Buffalo City	-	-	7 000	6 000	-	-	-	-	-	-	-	-
A	NMA Nelson Mandela Bay	-	-	6 994	14 000	-	-	-	-	-	-	-	-
B	EC101 Dr Beyers Naude	20 495	21 948	-	-	3 000	4 800	-	-	-	-	7 000	12 000
B	EC102 Blue Crane Route	14 253	15 120	4 000	4 000	2 097	3 400	-	-	-	-	15 000	20 000
B	EC104 Matieland	24 260	28 065	-	-	14 705	9 000	-	-	-	-	20 000	25 000
B	EC105 Ndlambe	24 325	27 328	3 000	-	5 200	4 000	-	-	-	-	15 000	20 000
B	EC106 Sundays River Valley	31 578	34 609	-	-	6 037	5 100	-	-	-	-	10 000	10 000
B	EC108 Kouga	15 332	16 289	-	-	-	2 000	-	-	-	-	-	-
B	EC109 Kei-Ora	-	-	-	-	-	2 258	-	-	-	-	-	-
B	EC110 Stormberg	-	-	-	-	-	3 382	-	-	-	-	-	-
Total: Sarah Baartman Municipalities		167 907	170 082	7 000	4 000	16 237	39 683	2 258	3 382	2 520	2 520	67 000	87 000
B	EC121 Mthatha	59 595	64 713	-	-	12 492	15 210	-	-	-	-	-	-
B	EC122 Mquma	62 194	67 555	-	-	9 270	5 000	-	-	-	-	-	-
B	EC123 Great Kei	11 208	11 790	-	-	-	8 104	-	-	-	-	-	-
B	EC124 Amahlathi	27 972	30 125	-	-	-	6 000	-	-	-	-	-	-
B	EC126 Ngqushwa	22 378	24 007	-	-	10 303	16 820	-	-	-	-	-	-
B	EC129 Raymond Mhlaba	38 986	42 172	-	-	24 554	15 500	-	-	-	-	-	-
Total: D.C.12 - Amatole District Municipality		425 418	464 822	-	-	493 661	68 907	2 964	3 127	3 308	3 308	80 000	80 000
Total: Amathole Municipalities		647 751	705 187	-	-	56 619	68 907	2 964	3 127	3 308	3 308	80 000	80 000
B	EC131 Ixhoba Yethembu	16 024	17 057	-	-	4 500	9 600	-	-	-	-	-	-
B	EC135 Inshala Yethu	52 746	46 284	-	-	10 224	9 250	-	-	-	-	-	-
B	EC136 Emthaheni	33 319	35 973	-	-	39 056	17 300	-	-	-	-	-	-
B	EC137 Egocho	38 284	41 403	-	-	3 276	5 075	-	-	-	-	-	-
B	EC138 Sakhisizwe	19 104	19 333	-	-	8 500	7 307	-	-	-	-	-	-
B	EC139 Enoch Mgijima	32 758	36 072	-	-	-	5 800	-	-	-	-	-	-
Total: D.C.13 - Xhosa-Tsonga District Municipality		230 242	230 242	-	-	72 873	57 473	3 252	3 431	3 632	3 073 18	58 600	85 000
Total: Ciskei-Tsonga District Municipality		497 235	529 623	-	-	72 873	56 460	3 252	3 431	3 632	3 073 18	58 600	85 000
B	EC141 Elandeni	38 703	41 862	5 000	-	18 739	21 000	-	-	-	-	-	-
B	EC142 Sengca	38 244	41 360	-	-	1 804	1 804	-	-	-	-	-	-
B	EC145 Walter Sisulu	18 772	20 063	-	-	-	7 000	-	-	-	-	-	-
Total: D.C.14 - Joe Gqabi District Municipality		155 773	169 905	5 000	-	20 543	6 800	2 203	2 325	2 459	40 000	70 000	73 000
Total: Joe Gqabi Municipalities		251 492	273 190	5 000	-	18 739	29 804	2 203	2 325	2 459	40 000	158 325	158 325
B	EC153 Ngquzu Hill	54 149	58 756	-	-	2 340	5 088	-	-	-	-	-	-
B	EC154 Port St Johns	34 134	36 864	4 000	-	3 906	8 033	-	-	-	-	-	-
B	EC155 Nyandeni	60 441	65 638	-	-	3 150	6 700	-	-	-	-	-	-
B	EC156 Mhlonito	43 967	47 620	-	-	15 300	13 000	-	-	-	-	-	-
B	EC157 King Sabata Dalindyebo	83 693	93 257	5 000	-	9 702	13 000	-	-	-	-	-	-
Total: D.C.15 - D.R. Tshaba District Municipality		628 864	687 340	4 000	-	34 398	45 830	2 962	3 125	3 306	129 693	160 000	160 000
Total: D.R. Tshaba District Municipality		907 248	989 475	4 000	-	5 000	51 961	2 962	3 125	3 306	129 693	160 000	160 000
B	EC441 Matielale	48 936	53 054	-	-	52 591	74 500	-	-	-	-	-	-
B	EC442 Umrhombu	56 112	49 966	-	-	14 706	33 000	-	-	-	-	-	-
B	EC443 Mhizama	48 049	52 084	-	-	29 286	32 800	-	-	-	-	-	-
B	EC444 Naniweni	27 005	29 867	5 000	-	17 910	17 000	-	-	-	-	-	-
Total: Alfred Nzo District Municipality		453 334	463 638	5 000	-	114 493	186 800	2 309	2 436	2 578	-	-	94 456
Total: Alfred Nzo Municipalities		552 426	592 829	5 000	-	114 493	186 800	2 309	2 436	2 578	-	-	94 456
Total: Eastern Cape Municipalities		3 025 069	3 259 586	27 994	21 000	343 359	417 351	15 948	16 826	17 807	477 011	428 262	486 559

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4: PART B AND SCHEDULE 5: PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
FREE STATE													
MAN. Manguang													
B	FS161 Leremeng	17 061	18 192	-	-	-	-	-	-	-	-	-	-
B	FS162 Kromeng	20 428	22 933	3 000	3 000	12 847	15 009	8 000	-	-	-	24 201	25 532
B	FS163 Mokokere	17 898	19 107	-	4 000	2 659	4 600	3 800	-	-	-	30 000	32 000
C	DC16 Mkhayeli District Municipality	-	-	-	-	5 830	4 321	5 200	2 167	2 386	2 418	28 025	31 000
Total: Mankeng Municipalities		55 387	59 173	3 000	4 000	21 336	23 930	17 000	2 167	2 386	2 418	82 226	88 532
B	FS181 Makhloyama	30 017	25 003	-	-	-	-	-	-	-	-	11 000	12 000
B	FS182 Tokologo	6 745	17 453	-	-	-	3 600	8 500	-	-	-	12 000	15 000
B	FS183 Tsoelike	16 403	17 474	-	-	-	2 600	2 000	-	-	-	10 000	12 576
B	FS184 Mafjabe	118 247	128 862	-	-	-	10 000	12 000	-	-	-	35 000	25 000
C	DC18 Makhatheng District Municipality	29 468	31 761	5 000	5 000	-	3 600	3 000	-	-	-	10 000	11 000
Total: Lethakanyane Municipalities		210 607	220 645	5 000	5 000	7 624	20 000	25 500	2 300	2 426	2 567	78 000	75 000
B	FS191 Senono	46 899	50 826	-	3 000	5 000	-	-	-	-	-	26 375	27 825
B	FS192 Dhlhlabeng	47 405	41 537	-	-	-	7 848	10 000	-	132 108	101 772	15 110	16 000
B	FS193 Nkomoa	23 225	27 121	-	-	-	10 152	10 000	-	-	-	15 000	16 768
B	FS194 Mafuti-qa-Phofong	161 626	176 307	3 000	3 000	17 000	22 000	29 000	-	-	-	50 000	25 000
B	FS195 Phumela	20 933	22 426	-	-	24 349	3 000	3 500	-	-	-	21 100	22 260
B	FS196 Mantsopa	19 863	21 256	-	6 000	2 724	3 000	3 500	-	-	-	47 000	15 000
C	DC19 Thabo Mofutsanyana District Municipality	-	-	5 000	6 000	-	-	-	2 426	2 560	2 708	-	-
Total: Thabo Mofutsanyana Municipalities		321 951	339 473	5 000	12 000	54 225	35 848	46 000	2 426	2 560	2 708	132 108	174 585
B	FS201 Mofalaha	49 924	43 198	-	-	-	-	2 000	-	-	-	15 825	16 500
B	FS203 Ngwenhe	41 704	47 662	5 000	-	7 000	17 000	20 582	-	-	-	25 000	26 500
B	FS204 Memsobolo	44 366	48 053	-	-	23 956	20 631	16 258	-	47 500	87 836	17 000	17 816
B	FS205 Matlabe	22 318	23 942	-	-	5 276	10 192	9 099	-	-	-	15 000	20 000
C	DC20 Feric Daba District Municipality	-	-	3 000	3 000	-	-	-	2 206	2 327	2 462	-	-
Total: Feric Daba District Municipality		158 312	168 340	8 000	2 000	36 232	47 923	47 929	2 206	2 327	2 462	47 500	56 790
Total: Free State Municipalities		746 257	779 631	21 000	23 000	119 437	127 661	136 439	9 099	9 899	10 158	319 608	374 617
GAUTENG													
A	EKL City of Ekurhuleni	-	-	10 000	11 000	-	-	-	-	-	-	-	-
A	JOB City of Johannesburg	-	-	10 000	12 000	-	-	-	-	-	-	-	-
A	TSH City of Tshwane	-	-	10 000	10 983	-	-	-	-	-	-	-	-
B	GF431 Enkheleni	167 785	183 043	4 000	4 000	25 571	14 500	18 000	-	-	-	15 825	18 864
B	GF432 Mafatlal	31 592	34 085	-	-	25 600	20 000	20 000	-	-	-	15 825	19 000
B	GF433 Lesedi	26 249	28 241	-	-	19 000	15 500	18 000	-	-	-	15 825	19 000
Total: Sedibone District Municipality		225 626	245 369	4 000	4 000	70 171	50 000	56 000	2 456	2 591	2 741	47 475	37 000
B	GF481 Mopane City	-	-	-	-	12 800	10 933	12 202	-	-	-	42 200	45 000
B	GF484 Merensburg City	65 834	71 536	-	-	26 773	20 000	20 000	-	-	-	36 925	40 000
B	GF485 Rand West City	90 534	98 551	4 000	5 000	46 245	42 000	42 000	-	-	-	38 460	50 000
C	DC18 West Rand District Municipality	-	-	-	-	-	-	-	2 615	2 759	2 919	-	-
Total: West Rand District Municipality		156 368	170 087	4 000	5 000	85 818	72 933	74 202	2 615	2 759	2 919	117 585	135 000
Total: Gauteng Municipalities		381 994	415 456	38 000	41 983	155 989	122 893	130 202	5 071	5 350	5 660	165 060	172 000

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4: PART B AND SCHEDULE 5: PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL													
A	ETH. eThekweni	-	-	10 000	11 000	9 000	-	-	-	-	-	-	-
B	KZN212 uMdloti	30 493	32 882	-	-	-	10 000	-	-	-	-	-	-
B	KZN213 uMzantsi	38 867	38 573	-	-	-	10 000	-	-	-	-	-	-
B	KZN214 uMzantsi	23 207	24 914	-	-	3 000	10 000	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	-	7 000	9 000	-	-	-	-	-	-
DC21	Local District Municipality	239 336	261 301	-	-	5 000	-	2 685	2 833	2 997	-	50 000	52 350
Total Local Municipalities		246 903	265 670	8 000	10 000	10 000	41 000	2 685	2 833	2 997	-	50 000	52 350
B	KZN221 uMshwathi	27 428	29 531	-	-	-	8 000	-	-	-	-	-	-
B	KZN222 uMngeni	22 000	24 588	-	-	-	8 000	-	-	-	-	-	-
B	KZN223 uMzimba	11 981	12 638	-	-	-	10 000	-	-	-	-	-	-
B	KZN224 uMzimba	11 670	12 298	-	-	-	7 000	-	-	-	-	-	-
B	KZN225 uMzimba	196 128	214 043	-	-	-	7 000	-	-	-	-	33 255	40 000
B	KZN226 uMzimba	15 996	17 027	-	-	-	8 000	-	-	-	-	-	-
B	KZN227 Richmond	18 345	19 596	-	-	5 000	7 000	-	-	-	-	-	-
DC22	uMantlatholweni District Municipality	101 245	110 266	-	-	-	-	2 552	2 693	2 849	-	80 000	85 000
Total uMantlatholweni District Municipality		405 702	439 981	-	-	5 000	42 000	2 552	2 693	2 849	-	113 255	125 000
B	KZN235 Okhahlamba	38 136	30 304	-	-	-	6 800	-	-	-	-	-	-
B	KZN237 Inkosi Langhlabale	47 426	40 465	-	-	-	8 000	-	-	-	-	-	-
B	KZN238 Alfred Duma	61 274	66 549	-	-	-	6 120	-	-	-	-	-	-
DC23	uThabane District Municipality	182 647	199 259	-	-	-	-	2 508	2 647	2 800	-	90 000	98 000
Total uThabane District Municipality		329 483	336 617	-	-	-	16 885	22 000	2 647	2 800	-	90 000	98 000
B	KZN241 eNdameni	15 137	16 087	-	-	4 000	-	-	-	-	-	-	-
B	KZN242 Nquthu	31 009	33 447	-	-	3 000	-	-	-	-	-	-	-
B	KZN244 uMhlanga	37 189	40 206	-	-	-	17 000	-	-	-	-	-	-
B	KZN245 uMvoti	29 623	31 931	-	-	3 000	-	-	-	-	-	-	-
DC24	uMantlatholweni District Municipality	187 665	204 240	-	-	-	-	2 300	2 426	2 560	-	78 235	75 000
Total uMantlatholweni District Municipality		300 123	325 911	4 000	6 000	7 000	41 948	2 300	2 426	2 560	-	78 235	75 000
B	KZN252 Newcastle	111 804	121 815	-	-	4 000	-	-	-	-	-	35 000	40 000
B	KZN253 eThekweni	9 310	9 714	-	-	-	8 000	-	-	-	-	-	-
B	KZN254 uMhlabathini	21 645	23 205	-	-	-	-	-	-	-	-	-	-
DC25	uMhlabathini District Municipality	40 779	44 133	-	-	-	-	2 223	2 345	2 481	-	50 000	55 000
Total uMhlabathini District Municipality		183 538	198 867	-	-	4 000	12 000	2 223	2 345	2 481	-	85 000	95 000
B	KZN261 eDumbe	17 952	19 167	-	-	3 000	-	-	-	-	-	-	-
B	KZN262 uPhongolo	28 134	30 302	-	-	-	16 000	-	-	-	-	-	-
B	KZN263 uMhlabathini	36 904	39 894	-	-	-	9 210	-	-	-	-	-	-
B	KZN265 Nongoma	31 679	34 179	-	-	-	11 448	-	-	-	-	-	-
B	KZN266 Ulundi	30 713	33 124	-	-	-	8 000	-	-	-	-	-	-
DC26	uMantlatholweni District Municipality	223 984	244 510	-	-	-	10 080	-	-	-	-	105 500	110 000
Total uMantlatholweni District Municipality		369 366	401 176	-	-	3 000	54 738	2 383	2 515	2 660	100 000	105 500	110 000
B	KZN271 uMhlabiyalingana	34 702	37 486	-	-	-	16 000	-	-	-	-	-	-
B	KZN272 Jozini	46 760	40 174	-	-	-	14 000	-	-	-	-	-	-
B	KZN275 Mtshantsha	31 557	34 046	-	-	-	9 000	-	-	-	-	-	-
B	KZN276 Big Five Hlabisa	21 239	22 761	-	-	-	8 470	-	-	-	-	-	-
DC27	uMhlabiyalingana District Municipality	213 445	232 983	-	-	-	-	2 645	2 791	2 963	-	84 000	90 000
Total uMhlabiyalingana District Municipality		347 703	367 450	-	-	-	48 370	2 645	2 791	2 963	-	84 000	90 000
B	KZN281 uMfolozi	39 071	38 046	-	-	7 000	-	-	-	-	-	-	-
B	KZN282 uMfolozi	40 125	43 417	-	-	-	7 000	-	-	-	-	25 000	30 000
B	KZN283 uMfolozi	17 929	19 152	-	-	-	15 000	-	-	-	-	-	-
B	KZN284 uMfolozi	22 706	24 365	-	-	-	10 800	-	-	-	-	-	-
DC28	Kwa-Cashuwa District Municipality	169 623	185 053	-	-	-	-	2 550	2 689	2 845	-	75 000	80 000
Total Kwa-Cashuwa District Municipality		289 464	300 033	5 000	7 000	6 000	44 800	2 550	2 689	2 845	72 700	100 000	110 000
B	KZN291 uManteni	35 150	37 976	-	-	-	6 631	-	-	-	-	-	-
B	KZN292 Kwa-Dukuza	51 347	55 691	-	-	6 000	6 000	-	-	-	-	-	-
B	KZN293 Nalésvale	29 630	31 938	-	-	-	10 000	-	-	-	-	-	-
B	KZN294 uMhlabulo	23 195	23 807	-	-	-	10 000	-	-	-	-	-	-
DC29	uMantlatholweni District Municipality	191 243	208 700	-	-	3 000	-	2 291	2 417	2 557	-	65 000	70 000
Total uMantlatholweni District Municipality		329 565	358 112	3 000	9 000	4 291	32 631	2 291	2 417	2 557	-	65 000	70 000
B	KZN43 Greater KwaZulu	17 229	18 375	-	-	-	5 000	-	-	-	-	-	-
B	KZN44 uMhlabuze	26 759	28 799	-	-	-	15 000	-	-	-	-	-	-
B	KZN45 uMhlabuze	43 097	46 668	-	-	-	8 000	-	-	-	-	-	-
B	KZN46 Dr Nkosuzo Dlamini Zuma	26 989	29 050	-	-	-	6 930	-	-	-	-	-	-
DC43	uMantlatholweni District Municipality	194 448	217 674	-	-	-	-	2 245	2 368	2 500	-	60 000	65 000
Total uMantlatholweni District Municipality		319 822	349 560	-	-	-	30 390	2 245	2 368	2 500	-	60 000	65 000
Total KwaZulu-Natal Municipalities		3 195 369	3 424 383	22 000	48 000	45 291	348 131	24 382	25 274	27 213	180 572	300 000	319 250

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4: PART B AND SCHEDULE 5: PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
LIMPOPO													
B	LIM331 Greater Giyani	60 286	65 468	-	-	16 724	15 000	-	-	-	-	-	-
B	LIM332 Greater Letaba	57 229	62 124	4 000	5 000	10 000	9 000	-	-	-	-	-	-
B	LIM333 Greater Tzaneen	31 819	34 826	5 000	7 000	5 000	15 000	-	-	-	-	-	-
B	LIM334 Be-Fuikobwa	26 655	30 170	-	-	-	-	2 225	2 348	2 484	-	45 000	60 363
B	LIM335 Maiteng	451 056	402 865	-	-	-	-	-	-	-	-	-	55 000
	Total: Limpopo District Municipality	720 076	708 414	9 000	12 000	46 724	39 000	2 225	2 348	2 484	-	45 000	60 363
	Total: Limpopo Municipalities												
B	LIM341 Mmaba	58 843	32 713	-	-	18 000	15 000	-	-	-	-	-	-
B	LIM343 Thulamela	98 702	107 485	-	-	15 340	15 000	-	-	-	-	-	-
B	LIM344 Mkhado	88 968	96 838	-	-	15 660	15 000	-	-	-	-	-	-
B	LIM345 Collins Chabane	81 475	88 644	-	-	-	-	2 268	2 392	2 531	-	52 750	60 000
	Total: Mmabisa District Municipality	311 093	316 644	-	-	49 000	45 000	2 268	2 392	2 531	-	52 750	60 000
	Total: Mmabisa Municipalities												
B	LIM351 Bloemberg	44 066	47 728	-	-	6 000	25 000	-	-	-	-	-	-
B	LIM353 Melenole	34 933	37 739	3 000	8 000	13 000	6 000	-	-	-	100 180	-	-
B	LIM354 Polokwane	-	-	-	-	49 000	30 000	-	-	361 157	-	50 000	60 000
B	LIM355 Lepelle-Nkomo	53 720	58 286	-	-	-	-	-	-	-	-	-	-
	Total: Capricorn District Municipality	229 161	250 172	3 000	8 000	68 000	61 000	2 443	2 577	2 726	100 180	50 000	60 000
	Total: Capricorn Municipalities												
B	LIM361 Thibazarani	44 024	35 651	-	-	6 000	33 628	-	-	-	-	-	-
B	LIM362 Lephalale	42 364	49 990	-	-	10 000	7 000	-	-	-	-	35 200	40 000
B	LIM366 Beke-Beke	15 206	16 746	4 000	6 000	10 000	10 000	-	-	-	-	23 425	40 000
B	LIM367 Mogalakwena	152 326	169 416	-	-	18 000	15 000	-	-	-	-	49 850	37 640
B	LIM368 Mmamasheko-Shepang	38 317	41 439	-	-	34 000	35 000	-	-	-	-	-	-
	Total: Maseru District Municipality	306 791	321 172	4 000	6 000	79 548	108 628	2 151	2 269	2 400	-	116 525	125 066
	Total: Maseru Municipalities												
B	LIM471 Epeima Mogale	33 238	37 822	4 000	3 000	-	-	-	-	-	-	-	-
B	LIM472 Ema-Mosaleli	54 561	59 207	-	-	20 000	18 000	-	-	-	-	-	-
B	LIM473 Makhuthamanang	61 710	67 025	-	-	-	-	-	-	-	-	-	-
B	LIM476 Fentlego Tlase	83 797	91 183	-	-	-	-	-	-	-	-	-	-
	Total: Sekake District Municipality	471 805	515 560	4 000	3 000	20 000	18 000	2 310	2 337	2 578	-	53 471	70 000
	Total: Sekake Municipalities												
	Total: Limpopo Municipalities	2 933 539	3 151 946	20 000	29 000	263 272	271 628	11 397	12 023	12 719	361 157	397 746	425 462
MPUMALANGA													
B	MP301 Chief Albert Luthuli	86 480	94 117	3 000	3 000	15 000	10 000	-	-	-	295 407	26 375	30 000
B	MP302 Mankgwa	52 366	56 806	-	-	-	10 000	-	-	-	75 000	20 000	25 000
B	MP303 Mkhondo	77 807	84 631	-	-	15 440	20 000	-	-	-	40 000	20 000	26 200
B	MP304 Dr Pasky ka Isaka Seme	28 269	29 722	-	-	-	10 000	-	-	-	-	30 000	30 000
B	MP305 Lekwa	18 712	20 315	3 000	3 000	12 385	15 000	-	-	-	-	-	35 680
B	MP306 Dipietseing	18 712	20 315	-	-	16 445	15 000	-	-	-	45 000	-	-
B	MP307 Govan Mbeki	57 422	62 336	-	-	32 414	20 000	-	-	-	-	30 000	30 000
	Total: Gert Sibande District Municipality	347 733	377 046	6 000	6 000	91 704	95 000	2 334	2 462	2 604	455 407	132 375	150 000
	Total: Gert Sibande Municipalities												
B	MP311 Victor Khanye	24 768	26 621	-	-	9 942	10 000	-	-	-	-	-	-
B	MP312 Emahloleni	119 146	129 846	-	-	41 001	40 000	-	-	-	-	30 000	35 000
B	MP313 Steve Tshwete	-	-	-	-	8 000	17 335	-	-	-	-	25 000	30 000
B	MP314 Embakazeni	18 139	19 371	-	-	16 700	15 000	-	-	-	-	30 000	30 000
B	MP315 Thebushele Hani	122 575	133 596	4 000	-	-	-	-	-	-	-	50 000	70 000
B	MP316 Dr JS Moroka	124 245	135 422	-	-	-	-	-	-	-	-	-	53 840
	Total: Nkangala District Municipality	408 873	444 856	4 000	4 000	75 643	82 335	2 198	2 319	2 454	-	135 000	155 000
	Total: Nkangala Municipalities												
B	MP321 Thabo Chweu	47 076	51 020	-	-	2 000	5 000	-	-	-	-	15 000	20 000
B	MP324 Nkomazi	223 476	243 954	-	-	4 947	-	-	-	-	118 120	82 000	40 000
B	MP325 Bushbuckridge	371 379	405 721	5 000	4 000	37 461	30 000	-	-	23 000	-	80 000	45 000
B	MP326 City of Mthombeni	331 383	361 973	7 000	7 000	-	-	-	-	-	231 270	-	-
	Total: Ehlanzeni District Municipality	973 314	1 062 670	12 000	11 000	44 408	35 000	2 371	2 501	2 640	23 000	135 000	137 625
	Total: Ehlanzeni Municipalities												
	Total: Mpumalanga Municipalities	1 729 920	1 884 572	22 000	17 000	18 000	212 335	6 903	7 282	7 704	478 407	402 375	440 000

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4: PART B AND SCHEDULE 5: PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R2000)	2021/22 (R2000)	2020/21 (R2000)	2021/22 (R2000)	2020/21 (R2000)	2021/22 (R2000)	2020/21 (R2000)	2021/22 (R2000)	2020/21 (R2000)	2021/22 (R2000)	2020/21 (R2000)	2021/22 (R2000)
NORTHERN CAPE													
B	NC061 Richtersveld	7 321	7 538	-	-	-	-	-	-	-	-	10 000	10 000
B	NC062 Nama-Khoi	22 024	10 070	-	-	-	-	-	-	-	-	16 700	5 000
B	NC064 Namakwa	9 724	10 712	-	-	-	-	-	-	-	-	12 000	15 000
B	NC065 Baviaan	8 065	8 852	3 000	4 000	1 500	2 000	-	-	31 100	-	24 000	10 000
B	NC066 Karoo Hoogland	7 753	8 011	-	-	-	-	-	-	-	-	-	10 000
C	DC6 - District Municipality	62 423	57 258	3 000	4 000	1 500	8 500	2 928	3 000	31 100	-	62 700	55 000
Total: Northern Cape Municipalities													
B	NC071 Uitenhage	10 934	10 397	-	-	-	-	-	-	-	-	7 500	10 000
B	NC072 Uitenhage	11 443	12 047	-	-	-	-	-	-	-	-	14 000	9 000
B	NC073 East London	12 106	12 772	4 000	4 000	3 510	3 000	4 000	4 000	-	-	10 000	15 000
B	NC074 Port Elizabeth	8 016	8 299	4 000	4 000	3 510	3 000	4 000	4 000	67 551	24 274	15 000	5 000
B	NC075 Port Elizabeth	18 962	7 862	-	-	-	-	-	-	-	-	5 000	8 000
B	NC076 Port Elizabeth	20 917	9 831	-	-	-	-	-	-	-	-	10 000	10 000
B	NC077 Port Elizabeth	9 794	10 244	-	-	-	-	-	-	-	-	16 600	10 000
B	NC078 Port Elizabeth	16 524	17 604	-	-	-	-	-	-	-	-	15 000	10 000
C	DC7 - District Municipality	107 696	88 887	8 000	6 000	42 220	51 000	3 034	3 200	67 551	24 274	54 100	64 000
Total: Eastern Cape Municipalities													
B	NC082 Port Alfred	22 290	23 911	-	-	-	-	-	-	-	-	2 000	7 000
B	NC084 Port Alfred	19 980	11 588	3 000	-	3 006	2 000	-	-	-	-	7 000	10 000
B	NC085 Port Alfred	18 466	17 165	2 000	-	1 800	1 000	-	-	-	-	6 000	15 000
B	NC086 Port Alfred	8 020	8 303	3 000	4 000	-	-	-	-	-	-	8 000	-
B	NC087 Port Alfred	24 946	28 813	-	-	11 750	10 000	2 800	3 048	-	-	15 000	10 000
C	DC8 - District Municipality	90 702	86 656	3 000	4 000	16 556	18 000	2 500	3 048	-	-	25 000	30 000
Total: Free State Municipalities													
B	NC091 Port Elizabeth	19 422	20 774	-	-	-	-	-	-	-	-	25 943	15 000
B	NC092 Port Elizabeth	11 119	11 692	-	-	-	-	-	-	-	-	7 000	10 000
B	NC093 Port Elizabeth	26 112	28 090	-	-	-	-	-	-	-	-	21 000	10 000
C	DC9 - District Municipality	56 653	60 556	-	-	-	-	-	-	-	-	53 943	40 000
Total: Gauteng Municipalities													
B	NC451 Joe Moleleki	59 628	64 748	-	-	-	-	-	-	-	-	50 000	54 840
B	NC452 Joe Moleleki	52 954	57 449	-	-	-	-	-	-	-	-	40 000	50 000
B	NC453 Joe Moleleki	11 803	12 441	3 000	3 000	40 751	15 000	20 000	20 000	79 804	129 073	15 000	25 000
C	DC45 - District Municipality	124 385	134 638	3 000	3 000	83 751	39 139	2 000	2 110	2 232	-	105 000	114 840
Total: KwaZulu Natal Municipalities													
B	NC094 Port Elizabeth	441 859	427 995	18 000	15 000	179 085	151 639	13 395	14 130	98 651	104 078	300 743	366 948
Total: Northern Cape Municipalities													
B	NW371 Moleleki	113 988	124 204	-	-	-	-	-	-	-	-	84 400	89 042
B	NW372 Moleleki	279 800	305 509	-	-	-	-	-	-	-	-	72 840	77 946
B	NW373 Moleleki	233 448	254 861	7 000	6 000	10 000	10 000	-	-	-	-	58 025	61 216
B	NW374 Moleleki	148 649	162 114	-	-	-	-	-	-	-	-	-	-
C	DC37 - District Municipality	811 563	874 275	7 000	6 000	25 200	80 000	2 383	2 515	2 660	-	215 245	228 204
Total: Limpopo Municipalities													
B	NW381 Mopani	29 224	31 494	-	-	-	-	-	-	-	-	-	-
B	NW382 Mopani	29 099	31 357	3 000	3 000	15 325	12 000	8 000	-	-	-	-	-
B	NW383 Mopani	80 825	66 058	5 000	2 000	-	-	-	-	-	-	-	-
B	NW384 Mopani	46 612	39 247	-	-	-	-	-	-	-	-	-	-
B	NW385 Mopani	36 923	39 915	-	-	-	-	-	-	-	-	-	-
C	DC38 - District Municipality	297 376	324 781	344 835	-	-	-	2 561	2 703	2 859	-	-	-
Total: Mpumalanga Municipalities													
B	NW392 Mopani	16 893	18 008	-	-	-	-	-	-	-	-	-	-
B	NW393 Mopani	15 618	16 614	-	-	-	-	-	-	-	-	-	-
B	NW394 Mopani	47 297	51 262	-	-	-	-	-	-	-	-	-	-
B	NW395 Mopani	14 722	15 633	-	-	-	-	-	-	-	-	-	-
B	NW397 Mopani	29 887	32 220	-	-	-	-	-	-	-	-	-	-
C	DC39 - District Municipality	134 818	149 644	-	-	-	-	-	-	-	-	-	-
Total: Northern Cape Municipalities													
B	NW403 Mopani	86 894	94 570	4 000	6 000	42 295	20 000	20 000	-	-	-	16 000	10 000
B	NW404 Mopani	28 042	30 202	-	-	-	-	-	-	-	-	30 000	30 000
B	NW405 Mopani	66 245	71 985	5 000	5 000	-	-	-	-	-	-	15 000	15 000
C	DC40 - District Municipality	181 181	196 757	9 000	5 000	42 295	34 000	35 000	2 480	2 616	2 768	61 000	55 000
Total: Northern Cape Municipalities													
B	NW406 Mopani	1 774 671	1 887 565	22 000	15 000	100 534	160 253	168 584	9 888	10 433	11 037	308 245	330 072
Total: Northern Cape Municipalities													

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4: PART B AND SCHEDULE 5: PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (INEP) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
WESTERN CAPE													
A	CPT - City of Cape Town	-	-	10 000	9 000	15 000	-	-	-	-	-	-	-
B	WC011 Matieland	31 190	22 707	-	-	-	850	3 000	5 000	-	-	-	-
B	WC012 Dassenbos	15 590	16 582	-	-	-	22 754	15 000	10 000	-	-	-	-
B	WC013 Bergriver	14 479	16 017	-	-	-	3 000	2 000	5 000	-	-	-	-
B	WC014 Sidalaha Bay	19 311	20 653	-	-	-	5 000	2 000	3 000	-	-	-	-
B	WC015 Swartland	21 183	22 700	4 000	-	-	7 652	5 000	5 000	-	-	-	-
C	DC1 - West Coast District Municipality	-	-	-	-	-	-	-	2 579	2 121	2 878	-	-
	Total: West Coast Municipalities	101 753	98 009	4 000	9 000	15 000	39 256	27 000	28 000	2 579	2 878	77 000	62 880
B	WC022 Wizenberg	22 286	23 906	-	-	-	27 000	3 000	4 000	-	-	-	-
B	WC023 Diksmaten	-	-	-	-	-	16 200	5 553	20 000	-	-	-	-
B	WC024 Stellenbosch	-	-	-	-	-	22 097	37 000	38 000	-	-	-	-
B	WC025 Langebaanwaaier	34 240	36 981	-	-	-	3 000	2 000	2 000	-	-	-	-
B	WC026 Langkloof	21 860	23 441	-	-	4 000	-	-	-	-	-	-	-
C	DC2 - Cape Winelands District Municipality	-	-	-	-	-	-	-	2 711	2 861	3 027	-	-
	Total: Cape Winelands Municipalities	78 866	84 328	4 000	8 000	4 000	68 297	72 553	69 584	2 711	2 861	19 471	20 000
B	WC031 Theewaterskloof	26 275	28 269	4 000	5 000	-	6 737	6 000	6 000	-	-	-	-
B	WC032 Oorstrand	21 887	23 470	-	-	-	8 000	3 000	7 000	-	-	-	-
B	WC033 Cape Agulhas	10 961	11 520	-	-	-	2 500	3 000	3 000	-	-	-	-
B	WC034 Swellendam	20 887	12 532	-	3 000	-	2 000	2 000	3 000	-	-	-	-
C	DC3 - Overberg District Municipality	-	-	-	-	-	-	-	2 670	2 818	2 981	-	-
	Total: Overberg Municipalities	80 010	75 791	4 000	8 000	8 000	19 237	16 000	19 000	2 670	2 818	2 981	2 981
B	WC041 Kamalind	10 223	10 724	-	-	-	2 000	2 000	2 000	-	-	-	-
B	WC042 Hessequa	13 588	14 393	4 000	3 000	-	2 000	2 000	2 000	-	-	20 000	20 960
B	WC043 Mossel Bay	25 967	25 745	-	-	-	12 000	10 000	10 000	-	-	-	-
B	WC044 George	39 851	43 138	5 000	-	-	7 000	5 000	10 000	-	-	-	-
B	WC045 Oudstroom	21 627	23 185	-	-	-	3 000	5 000	4 000	-	-	-	-
B	WC047 Bitou	20 063	21 475	-	2 000	-	3 000	7 000	10 000	-	-	40 000	39 999
B	WC048 Keysa	24 887	26 751	-	-	-	5 000	5 000	5 000	-	-	-	-
C	DC4 - Garden Route District Municipality	-	-	-	-	-	-	-	2 445	2 579	2 720	-	-
	Total: Garden Route Municipalities	154 216	165 591	9 000	3 000	2 000	34 000	36 000	43 000	2 445	2 579	2 720	62 976
B	WC051 Laitsheng	6 609	6 760	-	-	-	-	2 000	2 000	-	-	-	-
B	WC052 Prince Albert	7 543	7 781	-	-	-	-	2 000	2 000	-	-	-	-
B	WC053 Beaufort West	13 906	14 759	-	3 000	-	6 400	5 000	5 871	-	-	-	-
C	DC5 - Central Karoo District Municipality	-	-	-	-	-	-	-	1 948	2 055	2 174	-	-
	Total: Central Karoo Municipalities	28 058	29 280	3 000	3 000	3 000	6 400	9 000	9 871	1 948	2 055	2 174	2 174
	Total: Western Cape Municipalities	442 423	452 799	27 000	20 000	22 000	167 190	160 553	169 455	12 353	13 634	13 789	19 471
	Unallocated	-	252 858	-	-	-	-	-	-	-	-	-	-
	National Total	14 671 101	15 936 791	16 852 001	217 994	243 291	1 858 752	2 003 157	2 118 668	108 456	114 401	121 033	2 005 605
													2 156 025
													2 280 772
													3 445 165
													3 629 327
													3 701 019

1. Includes unallocated amounts for the Informal Settlements Upgrading Partnership Grant for Municipalities in the outer years of the 2020 MTEF Period. The grant is allocated R3.9 million in 2021/22 and R84.2 billion in 2022/23.

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capital)		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE*		
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	
EASTERN CAPE														
A	BUF	-	-	761 354	499 705	8 317	13 029	13 776	18 000	2 025	15 000	-	794 671	525 759
A	NMA	-	-	903 720	588 945	10 481	19 220	20 822	35 000	40 000	30 000	316 207	1 212 402	942 518
B	EC101	-	-	-	-	-	-	-	-	-	-	-	27 495	56 948
B	EC102	-	-	-	-	-	-	-	-	-	-	-	34 253	41 217
B	EC104	-	-	-	-	-	-	-	-	-	-	-	44 260	56 927
B	EC105	-	-	-	-	-	-	-	-	-	-	-	38 588	45 114
B	EC106	-	-	-	-	-	-	-	-	-	-	-	31 353	44 336
B	EC108	-	-	-	-	-	-	-	-	-	-	-	36 778	38 006
B	EC109	-	-	-	-	-	-	-	-	-	-	-	21 359	21 308
B	EC116	-	-	-	-	-	-	-	-	-	-	-	2 258	2 382
Trompsburg District Municipality														
Trompsburg Municipality														
B	EC121	-	-	-	-	-	-	-	-	-	-	-	253 402	306 147
B	EC122	-	-	-	-	-	-	-	-	-	-	-	72 087	79 923
B	EC123	-	-	-	-	-	-	-	-	-	-	-	71 464	72 555
B	EC124	-	-	-	-	-	-	-	-	-	-	-	11 208	19 894
B	EC126	-	-	-	-	-	-	-	-	-	-	-	27 972	36 125
B	EC129	-	-	-	-	-	-	-	-	-	-	-	32 681	40 827
B	EC139	-	-	-	-	-	-	-	-	-	-	-	63 540	57 672
DC12 - Amathole District Municipality														
Trompsburg Municipality														
B	EC131	-	-	-	-	-	-	-	-	-	-	-	797 334	859 948
B	EC133	-	-	-	-	-	-	-	-	-	-	-	20 524	26 657
B	EC135	-	-	-	-	-	-	-	-	-	-	-	60 063	54 554
B	EC136	-	-	-	-	-	-	-	-	-	-	-	43 543	45 493
B	EC137	-	-	-	-	-	-	-	-	-	-	-	77 340	58 904
B	EC138	-	-	-	-	-	-	-	-	-	-	-	21 380	24 408
B	EC139	-	-	-	-	-	-	-	-	-	-	-	62 258	67 835
DC13 - Cacadu District Municipality														
Trompsburg Municipality														
B	EC141	-	-	-	-	-	-	-	-	-	-	-	965 678	397 656
B	EC142	-	-	-	-	-	-	-	-	-	-	-	62 442	62 862
B	EC145	-	-	-	-	-	-	-	-	-	-	-	38 244	43 164
DC14 - Joe Gqabi District Municipality														
Trompsburg Municipality														
B	EC153	-	-	-	-	-	-	-	-	-	-	-	267 976	426 748
B	EC154	-	-	-	-	-	-	-	-	-	-	-	367 434	559 837
B	EC155	-	-	-	-	-	-	-	-	-	-	-	56 489	63 844
B	EC156	-	-	-	-	-	-	-	-	-	-	-	42 040	44 897
B	EC157	-	-	-	-	-	-	-	-	-	-	-	63 391	73 088
DC15 - O.R. Tambo District Municipality														
Trompsburg Municipality														
B	EC441	-	-	-	-	-	-	-	-	-	-	-	851 519	882 465
B	EC442	-	-	-	-	-	-	-	-	-	-	-	1 108 301	1 231 180
B	EC443	-	-	-	-	-	-	-	-	-	-	-	101 527	127 554
B	EC444	-	-	-	-	-	-	-	-	-	-	-	70 818	82 966
DC43 - Alfred Nzo District Municipality														
Trompsburg Municipality														
B	EC441	-	-	-	-	-	-	-	-	-	-	-	70 818	82 966
B	EC442	-	-	-	-	-	-	-	-	-	-	-	77 335	84 384
B	EC443	-	-	-	-	-	-	-	-	-	-	-	44 915	46 067
B	EC444	-	-	-	-	-	-	-	-	-	-	-	45 358	52 236
Trompsburg Municipality														
B	EC441	-	-	-	-	-	-	-	-	-	-	-	770 188	848 265
Trompsburg Municipality														
B	EC441	-	-	-	-	-	-	-	-	-	-	-	6 399 410	6 167 310
Trompsburg Municipality														
B	EC441	-	-	-	-	-	-	-	-	-	-	-	302 724	302 724

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capital)		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE*				
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year				
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)			
FREE STATE																
A.	MAN Mangungu	-	-	754 593	495 260	491 759	12 992	13 673	10 000	11 003	242 210	223 443	253 123	1 013 253	741 644	749 558
B	FS161 Lesemeng	-	-	-	-	-	-	-	-	-	-	-	-	54 109	58 733	56 777
B	FS162 Kranseng	-	-	-	-	-	-	-	-	-	-	-	-	56 087	62 474	60 269
B	FS163 Mookhele	-	-	-	-	-	-	-	-	-	-	-	-	91 773	74 428	57 679
C	DC16 Xhuma District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	2 167	2 286	2 418
Total: Xhuma Municipalities														204 156	197 921	177 143
B	FS181 Mankoyana	-	-	-	-	-	-	-	-	-	-	-	-	41 017	37 003	38 033
B	FS182 Tokologo	-	-	-	-	-	-	-	-	-	-	-	-	28 499	27 465	28 652
B	FS183 Tsoetsopetse	-	-	-	-	-	-	-	-	-	-	-	-	20 685	23 272	23 432
B	FS184 Mafjatseng	-	-	-	-	-	-	-	-	-	-	-	-	153 247	163 863	174 830
B	FS185 Ntshongwe	-	-	-	-	-	-	-	-	-	-	-	-	44 468	51 361	47 967
C	DC18 Lesotho East District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	9 924	2 426	2 507
Total: Lesotho East Municipalities														303 531	323 071	319 581
B	FS191 Senofo	-	-	-	-	-	-	-	-	-	-	-	-	205 382	183 423	237 861
B	FS192 Dhlubhlabeng	-	-	-	-	-	-	-	-	-	-	-	-	72 667	65 385	70 596
B	FS193 Nketonia	-	-	-	-	-	-	-	-	-	-	-	-	40 225	52 121	54 708
B	FS194 Mafisa-Pofung	-	-	-	-	-	-	-	-	-	-	-	-	228 626	226 307	242 250
B	FS195 Phamekela	-	-	-	-	-	-	-	-	-	-	-	-	66 382	47 686	50 347
B	FS196 Mantsopa	-	-	-	-	-	-	-	-	-	-	-	-	69 887	39 256	41 495
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	7 426	8 560	8 708
Total: Thabo Mofutsanyana Municipalities														690 295	622 738	705 965
B	FS201 Mophala	-	-	-	-	-	-	-	-	-	-	-	-	65 749	59 698	64 885
B	FS203 Nqwehe	-	-	-	-	-	-	-	-	-	-	-	-	120 204	176 481	152 806
B	FS204 Metsimobolo	-	-	-	-	-	-	-	-	-	-	-	-	93 322	85 686	84 830
B	FS205 Mafibe	-	-	-	-	-	-	-	-	-	-	-	-	42 594	54 134	55 189
C	DC20 Fozile Daba District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	5 206	4 337	5 062
Total: Fozile Daba Municipalities														353 075	380 236	363 172
Total: Free State Municipalities														2 542 290	2 246 700	2 235 419
GAUTENG																
A.	EKL City of Ekurhuleni	-	-	1 967 505	1 291 347	1 282 202	53 023	56 064	75 000	70 886	45 000	660 951	689 587	2 822 548	2 086 407	2 083 853
A.	JHB City of Johannesburg	-	-	1 848 287	1 213 099	1 204 509	73 982	78 225	62 406	60 000	1 051 518	1 058 962	1 044 842	3 046 965	2 417 043	2 449 576
A.	TSH City of Tshwane	-	-	1 602 161	1 051 557	1 044 111	48 737	51 532	5 000	10 000	771 954	712 140	743 993	2 440 627	1 833 417	1 870 636
B	GT121 Emfuleni	-	-	-	-	-	-	-	1 500	-	-	-	-	197 356	201 543	218 208
B	GT122 Midrand	-	-	-	-	-	-	-	3 500	-	-	-	-	24 817	75 585	74 773
B	GT123 Lenexia	-	-	-	-	-	-	-	-	-	-	-	-	61 074	62 741	74 610
C	DC12 Sedibone District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	18 281	2 591	2 741
Total: Sedibone Municipalities														351 228	342 460	370 332
B	GT481 Mogale City	119 766	126 708	-	-	-	-	-	10 000	15 000	-	-	-	184 766	195 801	208 703
B	GT484 Merong City	-	-	-	-	-	-	-	-	-	-	-	-	129 532	131 536	137 628
B	GT485 Rand West City	-	-	-	-	-	-	-	1 500	2 500	-	-	-	180 739	197 051	229 278
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	2 615	2 759	2 919
Total: West Rand Municipalities														497 652	527 147	578 528
Total: Gauteng Municipalities														9 159 020	7 206 474	7 552 925

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE*	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL													
A	ETH - eThekweni	-	-	1 962 647	1 288 158	-	61 324	70 000	60 000	60 000	818 021	2 235 177	2 262 822
B	KZN212 uMdloti	-	-	-	-	-	-	-	-	-	-	38 493	42 882
B	KZN213 uMzamba	-	-	-	-	-	-	-	-	-	-	43 867	49 553
B	KZN214 uMzizwobane	-	-	-	-	-	-	-	-	-	-	33 207	37 163
B	KZN216 Ray Nkonyeni	65 313	66 406	-	-	5 000	5 000	15 000	-	-	-	79 313	85 406
C	DC21 - Ugu District Municipality	-	-	-	-	-	-	-	-	-	-	292 021	316 484
	Total: Ugu Municipalities	65 313	66 406	70 257	70 257	5 000	5 000	15 000	15 000	15 000	818 021	2 235 177	2 262 822
B	KZN221 uMhlabathi	-	-	-	-	-	-	-	-	-	-	34 428	37 631
B	KZN222 uMgungu	-	-	-	-	-	-	-	-	-	-	30 969	32 588
B	KZN223 uMgema	-	-	-	-	-	-	-	-	-	-	10 981	22 635
B	KZN224 uMgungulu	-	-	-	-	-	-	-	-	-	-	11 670	12 295
B	KZN225 uMgungulu	-	-	-	-	-	-	-	-	-	-	264 383	289 043
B	KZN226 uMhlabathi	-	-	-	-	35 000	35 000	40 000	-	-	-	22 996	25 027
B	KZN227 uMhlabathi	-	-	-	-	-	-	-	-	-	-	18 345	27 596
C	DC22 - uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	183 797	197 959
	Total: uMantlathane District Municipality	-	-	-	-	35 000	35 000	40 000	40 000	40 000	-	586 509	644 674
B	KZN235 uMhlabathi	-	-	-	-	-	-	-	-	-	-	44 936	36 304
B	KZN237 uMhlabathi	-	-	-	-	-	-	-	-	-	-	51 391	48 465
B	KZN238 Alfred Duma	-	-	-	-	-	-	-	-	-	-	67 394	74 549
C	DC23 - uThabatha District Municipality	-	-	-	-	-	-	-	-	-	-	314 554	396 946
	Total: uThabatha District Municipality	-	-	-	-	-	-	-	-	-	-	478 275	556 264
B	KZN241 eNdameni	-	-	-	-	-	-	-	-	-	-	19 137	25 087
B	KZN242 Nquthu	-	-	-	-	-	-	-	-	-	-	39 109	50 447
B	KZN244 uMsigaga	-	-	-	-	-	-	-	-	-	-	54 189	58 206
B	KZN245 uMvoti	-	-	-	-	-	-	-	-	-	-	46 471	52 931
C	DC24 - uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	22 438	281 666
	Total: uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	451 344	486 337
B	KZN252 Newcastle	-	-	-	-	-	-	-	-	-	-	158 804	175 815
B	KZN253 eGoli	-	-	-	-	-	-	-	-	-	-	30 310	17 714
B	KZN255 eGoli	-	-	-	-	-	-	-	-	-	-	21 645	23 205
C	DC25 - uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	93 002	101 478
	Total: uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	282 761	318 212
B	KZN261 eDumbe	-	-	-	-	-	-	-	-	-	-	33 952	39 167
B	KZN262 uPhongolo	-	-	-	-	-	-	-	-	-	-	37 344	39 302
B	KZN263 uPhongolo	-	-	-	-	-	-	-	-	-	-	48 352	53 894
B	KZN265 Nongoma	-	-	-	-	-	-	-	-	-	-	39 679	42 179
B	KZN266 Umtali	-	-	-	-	-	-	-	-	-	-	40 793	47 124
C	DC26 - Zululand District Municipality	-	-	-	-	-	-	-	-	-	-	431 867	502 470
	Total: Zululand District Municipality	-	-	-	-	-	-	-	-	-	-	651 987	728 691
B	KZN271 uMhlabuyalingana	-	-	-	-	-	-	-	-	-	-	50 702	54 486
B	KZN272 Jozini	-	-	-	-	-	-	-	-	-	-	60 760	55 174
B	KZN275 Mthunzi	-	-	-	-	-	-	-	-	-	-	41 457	44 046
B	KZN276 Big Five Hibha	-	-	-	-	-	-	-	-	-	-	29 709	31 761
C	DC27 - uMhlabuyalingana District Municipality	-	-	-	-	-	-	-	-	-	-	300 490	252 774
	Total: uMhlabuyalingana District Municipality	-	-	-	-	-	-	-	-	-	-	483 118	511 241
B	KZN281 uMfolozi	-	122 801	-	-	-	-	-	-	-	-	51 071	40 046
B	KZN282 uMfolozi	161 955	115 567	-	-	-	-	-	-	-	-	191 955	152 567
B	KZN283 uMfolozi	-	-	-	-	-	-	-	-	-	-	47 125	56 417
B	KZN285 uMfolozi	-	-	-	-	-	-	-	-	-	-	32 939	31 152
B	KZN286 uMfolozi	-	-	-	-	-	-	-	-	-	-	33 506	38 365
C	DC28 - King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	274 582	317 742
	Total: King Cetshwayo District Municipality	161 955	115 567	122 801	122 801	-	-	-	-	-	-	651 178	630 269
B	KZN291 Mandeni	-	-	-	-	-	-	-	-	-	-	41 150	44 607
B	KZN292 KwaDukuza	-	-	-	-	-	-	-	-	-	-	57 347	70 161
B	KZN293 Ndwedwe	-	-	-	-	-	-	-	-	-	-	39 630	41 938
B	KZN294 Mphahlele	-	-	-	-	-	-	-	-	-	-	32 195	33 807
C	DC29 - uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	260 534	284 117
	Total: uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	431 856	472 160
B	KZN433 Greater Kokstad	-	-	-	-	-	-	-	-	-	-	17 589	23 375
B	KZN434 uMhlabuze	-	-	-	-	-	-	-	-	-	-	41 759	38 799
B	KZN435 uMzimkhulu	-	-	-	-	-	-	-	-	-	-	51 197	54 668
B	KZN436 Dr Nkomo District Municipality	-	-	-	-	-	-	-	-	-	-	33 919	35 050
C	DC43 - uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	270 179	282 042
	Total: uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	415 185	436 934
	Total: KwaZulu-Natal Municipalities	227 268	181 973	192 258	1 279 036	1 962 647	61 324	110 000	100 000	115 000	818 021	7 532 238	7 539 475

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE*	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld	-	-	-	-	-	-	-	-	-	-	17 321	18 538
B	NC062 Nama-Khoi	-	-	-	-	-	-	-	-	-	-	38 724	21 417
B	NC064 Kamiesberg	-	-	-	-	-	-	-	-	-	-	6 934	31 142
B	NC065 Hartam	-	-	-	-	-	-	-	-	-	-	9 865	20 338
B	NC066 Karoo Hoogland	-	-	-	-	-	-	-	-	-	-	7 753	19 511
C	DC37 Kani-Boes	-	-	-	-	-	-	-	-	-	-	2 928	3 090
C	DC37 Pofa-Ka-Same District Municipality	-	-	-	-	-	-	-	-	-	-	160 651	126 848
Trans-Namakwa Municipalities													
B	NC071 Uitenhage	-	-	-	-	-	-	-	-	-	-	24 934	19 397
B	NC072 Uitsig	-	-	-	-	-	-	-	-	-	-	14 953	29 047
B	NC073 Eimantien	-	-	-	-	-	-	-	-	-	-	19 616	29 772
B	NC074 Kaniemba	-	-	-	-	-	-	-	-	-	-	99 567	47 573
B	NC075 Rensfontein	-	-	-	-	-	-	-	-	-	-	18 962	13 693
B	NC076 Theunissen	-	-	-	-	-	-	-	-	-	-	28 417	29 831
B	NC077 Strydom	-	-	-	-	-	-	-	-	-	-	31 594	27 244
B	NC078 Strydom	-	-	-	-	-	-	-	-	-	-	51 524	37 604
C	DC37 Pofa-Ka-Same District Municipality	-	-	-	-	-	-	-	-	-	-	3 034	3 200
C	DC37 Pofa-Ka-Same District Municipality	-	-	-	-	-	-	-	-	-	-	292 601	237 361
Trans-Fredericksburg Municipalities													
B	NC082 Kani-Boes	-	-	-	-	-	-	-	-	-	-	27 296	32 911
B	NC084 Kani-Boes	-	-	-	-	-	-	-	-	-	-	22 980	19 180
B	NC085 Kani-Boes	-	-	-	-	-	-	-	-	-	-	17 266	25 447
B	NC086 Kani-Boes	-	-	-	-	-	-	-	-	-	-	18 020	14 305
B	NC087 Kani-Boes	-	-	-	-	-	-	-	-	-	-	2 690	3 044
C	DC37 Pofa-Ka-Same District Municipality	-	-	-	-	-	-	-	-	-	-	169 148	150 704
Trans-Ka-Matiel District Municipality													
B	NC091 Sot Phatige	50 955	53 639	-	-	-	-	-	-	-	-	116 556	121 639
B	NC092 Dikgatlong	-	-	-	-	-	-	-	-	-	-	26 422	33 774
B	NC093 Maseru	-	-	-	-	-	-	-	-	-	-	11 119	19 692
B	NC094 Pekaane	-	-	-	-	-	-	-	-	-	-	52 512	44 090
C	DC37 Pofa-Ka-Same District Municipality	-	-	-	-	-	-	-	-	-	-	2 543	2 682
C	DC37 Pofa-Ka-Same District Municipality	-	-	-	-	-	-	-	-	-	-	209 152	221 877
Trans-Fraserburg Municipalities													
B	NC451 Joe Molebeng	-	-	-	-	-	-	-	-	-	-	109 628	119 588
B	NC452 G-Segonyama	-	-	-	-	-	-	-	-	-	-	133 705	117 449
B	NC453 Gungahama	-	-	-	-	-	-	-	-	-	-	74 803	134 384
C	DC45 John Tloko Gaiswawe District Municipality	-	-	-	-	-	-	-	-	-	-	2 000	2 110
C	DC45 John Tloko Gaiswawe District Municipality	-	-	-	-	-	-	-	-	-	-	320 136	373 431
Trans-Northern Cape Municipalities													
B	NC985 Sot Phatige	50 985	53 639	-	-	-	-	-	-	-	-	112 688	110 321
NORTH WEST													
B	NW371 Moretele	-	-	-	-	-	-	-	-	-	-	198 388	212 246
B	NW372 Mafikeng	-	-	-	-	-	-	-	-	-	-	258 081	246 558
B	NW373 Rustenburg	-	-	-	-	-	-	-	-	-	-	562 227	620 653
B	NW375 Kgatelopele	-	-	-	-	-	-	-	-	-	-	35 697	37 637
B	NW375 Kgatelopele	-	-	-	-	-	-	-	-	-	-	209 674	223 330
C	DC37 Botshabelo District Municipality	-	-	-	-	-	-	-	-	-	-	2 383	2 515
C	DC37 Botshabelo District Municipality	-	-	-	-	-	-	-	-	-	-	1 300 370	1 437 940
Trans-Botshabelo District Municipality													
B	NW381 Rietbos	-	-	-	-	-	-	-	-	-	-	29 224	31 494
B	NW382 Tswaing	-	-	-	-	-	-	-	-	-	-	47 424	46 357
B	NW383 Mafikeng	-	-	-	-	-	-	-	-	-	-	88 825	66 058
B	NW384 Ditsobotla	-	-	-	-	-	-	-	-	-	-	46 612	39 247
B	NW385 Ramotshere Masheha	-	-	-	-	-	-	-	-	-	-	36 923	48 168
C	DC38 Naga-Medun District Municipality	-	-	-	-	-	-	-	-	-	-	299 937	327 484
C	DC37 Botshabelo District Municipality	-	-	-	-	-	-	-	-	-	-	545 945	558 808
Trans-Nogoteng District Municipality													
B	NW392 Naledi	-	-	-	-	-	-	-	-	-	-	24 407	32 008
B	NW393 Mmasisa	-	-	-	-	-	-	-	-	-	-	25 818	26 614
B	NW394 Greater Tloko	-	-	-	-	-	-	-	-	-	-	47 297	54 103
B	NW396 Lelwatshe	-	-	-	-	-	-	-	-	-	-	43 722	17 653
B	NW397 Kgaisano-Molepo	-	-	-	-	-	-	-	-	-	-	29 887	32 220
C	DC39 Dr Ruth Sesoana-Moemane District Municipality	-	-	-	-	-	-	-	-	-	-	42 923	32 926
C	DC39 Dr Ruth Sesoana-Moemane District Municipality	-	-	-	-	-	-	-	-	-	-	464 754	564 440
Trans-Drakenstein District Municipality													
B	NW403 City of Matieland	-	-	-	-	-	-	-	-	-	-	189 189	164 570
B	NW404 Maseru Hills	-	-	-	-	-	-	-	-	-	-	58 042	62 202
B	NW405 JB Marks	-	-	-	-	-	-	-	-	-	-	88 245	108 985
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-	-	2 480	2 616
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-	-	337 956	338 373
Trans-North West Municipalities													
B	NW406 North West	-	-	-	-	-	-	-	-	-	-	2 609 025	3 189 561
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-	-	2 609 025	3 189 561

ANNEXURE W5
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capital)		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE ¹		
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)
WESTERN CAPE														
A	GP1 - City of Cape Town	-	-	1 481 604	972 431	65 944	62 391	65 970	66 536	70 000	1 989 974	2 208 594	3 317 616	3 438 973
B	WC011 Matieland	-	-	-	-	-	-	-	-	-	-	-	79 040	55 707
B	WC012 Cederberg	-	-	-	-	-	-	-	-	-	-	-	68 344	61 582
B	WC013 Bergvliet	-	-	-	-	-	-	-	-	-	-	-	17 479	17 367
B	WC014 Saldanha Bay	-	-	-	-	-	-	-	-	-	-	-	24 311	22 653
B	WC015 Swartland	-	-	-	-	-	-	-	-	-	-	-	32 835	27 700
C	DC1 - West Coast District Municipality	-	-	-	-	-	-	-	-	-	-	-	2 579	2 721
Total: West Coast Municipalities														
B	WC022 Wizenberg	-	-	-	-	-	-	-	-	-	-	-	41 757	46 906
B	WC023 Driestem	58 649	37 729	-	-	-	-	-	-	-	-	-	85 649	63 470
B	WC024 Stellenbosch	47 600	38 422	-	-	-	-	-	750	2 000	-	-	63 600	43 675
B	WC025 Langeberg	-	-	-	-	-	-	-	-	-	-	-	56 337	73 981
B	WC026 Langeberg	-	-	-	-	-	-	-	-	-	-	-	44 860	55 441
C	DC2 - Cape Winelands District Municipality	-	-	-	-	-	-	-	20 000	35 000	-	-	2 711	2 861
C	DC3 - Overberg District Municipality	106 139	76 151	-	-	-	-	-	20 000	37 000	-	-	295 004	286 343
Total: Cape Winelands Municipalities														
B	WC031 Theewaterskloof	-	-	-	-	-	-	-	-	-	-	-	37 012	39 269
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-	-	-	29 887	28 470
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-	-	-	13 461	14 520
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-	-	-	22 887	17 532
C	DC3 - Overberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	2 670	2 818
Total: Overberg Municipalities														
B	WC041 Kamaland	-	-	-	-	-	-	-	-	-	-	-	30 233	32 724
B	WC042 Hessequa	-	-	-	-	-	-	-	-	-	-	-	19 588	19 393
B	WC043 Mossel Bay	-	-	-	-	-	-	-	-	-	-	-	35 967	35 745
B	WC044 George	-	-	-	-	-	-	-	-	153 645	126 770	-	205 496	178 888
B	WC045 Oudshoorn	-	-	-	-	-	-	-	-	-	-	-	64 627	68 184
B	WC047 Bitou	-	-	-	-	-	-	-	-	-	-	-	43 063	28 475
B	WC048 Knysna	-	-	-	-	-	-	-	15 600	18 000	-	-	2 345	2 570
C	DC4 - Garden Route District Municipality	-	-	-	-	-	-	-	15 000	18 000	-	-	428 306	411 739
Total: Garden Route Municipalities														
B	WC051 Langeberg	-	-	-	-	-	-	-	-	-	-	-	6 609	8 760
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-	-	-	7 543	9 781
B	WC053 Beaufort West	-	-	-	-	-	-	-	-	-	-	-	20 306	19 739
C	DC5 - Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	1 948	2 055
Total: Central Karoo Municipalities														
Total: Western Cape Municipalities		106 139	76 151	1 481 604	972 431	65 944	62 391	65 970	101 536	113 750	2 143 619	2 335 564	4 704 279	4 346 372
Unallocated		-	156 254	-	-	-	-	-	-	-	-	-	-	4 622 737
National Total		948 031	1 015 025	11 281 871	7 404 711	317 499	341 312	360 886	559 442	566 611	6 445 848	6 796 572	41 130 362	45 998 069

1. Includes unallocated amounts for the Informal Settlements Upgrading Partnership Grant for Municipalities in the outer years of the 2020 MTEF period. The grant is allocated R3.9 million in 2021/22 and R84.2 billion in 2022/23.

ANNEXURE W6

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

(National and Municipal Financial Years)

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant		Integrated National Electrification Programme (Eskom Grant)		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		SUB-TOTAL: INDIRECT	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
EASTERN CAPE													
A	BUF Buffalo City	-	-	42 392	37 745	300	300	-	-	-	-	42 392	38 045
A	NMA Nelson Mandela Bay	-	-	-	-	500	3 000	-	-	-	-	500	3 000
B	EC101 Dr Beyers Naude	1 600	1 500	966	2 535	-	-	37 000	57 000	-	-	39 566	61 035
B	EC102 Blue Crane Route	-	-	1 662	3 306	-	-	86 000	85 500	-	-	87 662	88 806
B	EC104 Makana	-	-	2 000	2 311	-	-	3 000	-	-	-	62 000	2 311
B	EC105 Ndlambe	-	-	4 559	6 152	-	-	-	-	-	-	7 539	6 152
B	EC106 Sundays River Valley	-	-	9 421	12 618	-	-	-	-	-	-	9 421	12 618
B	EC108 Kongo	-	-	1 413	1 910	-	-	-	-	-	-	7 413	1 910
B	EC109 Kona-Kamma	-	-	20 001	28 832	-	-	186 000	142 500	99 570	6 000	213 601	172 832
Total: Sarah Baartman District Municipality		1 600	1 500	20 001	28 832	30 014	30 014	186 000	142 500	99 570	6 000	213 601	172 832
Free State													
B	EC121 Mhshabe	-	-	116 273	106 253	-	-	-	-	-	-	116 273	106 253
B	EC122 Mmama	1 200	-	33 444	28 183	-	-	-	-	-	-	34 644	28 183
B	EC123 Great Kgi	-	-	10 025	7 989	-	-	-	-	-	-	9 973	10 025
B	EC124 Amathlali	-	-	10 064	8 726	-	-	-	-	-	-	10 064	8 726
B	EC126 Ngqushwa	-	-	2 032	23 040	-	-	-	-	-	-	2 032	23 040
B	EC129 Raymond Mkhabela	-	-	-	-	-	-	86 366	147 550	127 976	20 000	106 366	147 550
Total: Amathlali District Municipality		1 200	-	200 851	188 013	251 970	251 970	86 366	147 550	127 976	20 000	308 417	335 863
North West													
B	EC131 Ixheya Yehemba	-	-	329	536	-	-	-	-	-	-	329	536
B	EC135 Ixheya Yehu	-	-	15 833	20 178	-	-	-	-	-	-	15 833	20 178
B	EC136 Enthalaleni	-	-	8 780	13 831	-	-	-	-	-	-	8 780	13 831
B	EC137 Engobo	-	-	11 344	14 600	-	-	-	-	-	-	11 344	14 600
B	EC138 Sakhisawe	-	-	10 948	11 937	-	-	-	-	-	-	10 948	11 937
B	EC139 Enoch Mgijima	-	-	10 656	16 165	-	-	-	-	-	-	10 656	16 165
Total: Chas Hanu District Municipality		-	-	57 800	77 247	94 879	94 879	-	-	-	-	57 800	77 247
Western Cape													
B	EC141 Elundini	-	-	51 823	62 163	-	-	-	-	-	-	51 823	62 163
B	EC142 Senqu	-	-	12 114	17 755	-	-	-	-	-	-	12 114	17 755
B	EC145 Walter Sisulu	1 600	1 500	2 851	-	-	-	-	-	-	-	4 451	1 500
Total: Joe Gqabi District Municipality		1 600	1 500	66 788	79 918	112 822	112 822	-	-	-	-	68 388	81 418
Eastern Cape													
B	EC153 Ngqura Hill	1 800	2 000	31 466	43 365	-	-	-	-	-	-	31 266	45 365
B	EC154 Fort St Johns	1 800	2 000	21 400	24 452	-	-	-	-	-	-	21 200	24 452
B	EC155 Nyandeni	1 800	2 000	17 578	19 266	600	1 200	3 500	-	-	-	19 978	22 466
B	EC156 Kaniyobandeni	1 800	2 000	9 278	14 209	-	-	-	-	-	-	11 126	16 309
B	EC157 Kaniyobandeni	1 800	2 000	47 346	62 430	-	-	-	-	-	-	49 146	64 430
Total: O.R. Tambo District Municipality		10 848	12 000	129 159	163 823	189 356	189 356	3 500	-	-	-	140 607	177 023
Free State													
B	EC241 Matielale	-	-	51 832	40 283	-	-	-	-	-	-	51 832	40 283
B	EC242 Umzimvubu	-	-	53 584	68 735	-	-	-	-	-	-	53 584	68 735
B	EC243 Mhizana	1 500	-	48 477	40 819	-	-	-	-	-	-	48 477	40 819
B	EC244 Ntabankulu	-	-	20 826	22 549	-	-	-	-	-	-	20 826	22 549
Total: Alfred Nzo District Municipality		1 500	-	169 719	172 386	174 856	174 856	-	-	-	-	300 219	263 342
Eastern Cape													
Total: Eastern Cape Municipalities		16 748	15 000	687 000	748 564	922 040	922 040	6 800	380 706	598 201	50 000	1 132 514	1 146 270
Total: Eastern Cape Municipalities		16 748	15 000	687 000	748 564	922 040	922 040	6 800	380 706	598 201	50 000	1 132 514	1 146 270

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant			Integrated National Electrification Programme (IsiSim Grant)			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant			Water Services Infrastructure Grant			SUB-TOTAL: INDIRECT		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
FREE STATE																			
A	MAN	Mangung	1 200	1 260	1 330	4 108	8 173	89	300	1 000	-	-	-	-	-	5 608	10 433	2 419	
B	FS (61)	Letsemeng	-	-	1 330	72	27	32	-	-	-	-	-	-	-	10 072	27	32	
B	FS (62)	Koerong	1 200	1 260	1 330	75	63	75	-	-	-	-	-	-	-	23 275	1 323	1 405	
B	FS (63)	Mobokare	-	-	-	136	230	16	-	-	-	-	-	-	-	6 899	230	16	
C	DC 16	Xharing District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Xharing District Municipality			1 200	1 260	1 330	283	320	123	-	-	-	-	-	-	-	42 246	1 580	-	
B	FS (81)	Matlotlonyana	1 000	1 500	1 000	6 917	10 769	10 769	-	-	-	-	-	-	-	164 700	98 667	87 624	
B	FS (82)	Tokologo	1 000	1 500	1 000	36	30	36	-	-	-	-	-	-	-	126 017	49 030	29 491	
B	FS (83)	Tswelopele	-	-	-	9 852	2 967	3 902	-	-	-	-	-	-	-	29 852	21 967	8 657	
B	FS (84)	Mthabang	1 200	1 260	2 000	25 359	6 805	24 910	-	-	-	-	-	-	-	26 559	123 927	189 075	
C	DC 18	Letlhwatso District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Letlhwatso District Municipality			4 400	4 260	4 000	35 442	16 752	46 089	-	-	-	-	-	-	-	347 287	293 624	321 510	
B	FS (91)	Senosho	300	500	-	96	87	104	-	-	-	-	-	-	-	150 774	687	104	
B	FS (92)	Dhlabeng	300	500	-	145	139	203	-	-	-	-	-	-	-	29 144	29 129	76 117	
B	FS (93)	Ncozana	300	500	-	80	71	6 548	-	-	-	-	-	-	-	198 630	52 823	178 013	
B	FS (94)	Maitlana-Pofung	1 500	1 760	1 330	5 004	7 859	12 636	-	-	-	-	-	-	-	88 632	85 619	61 381	
B	FS (95)	Ramotho	1 900	1 900	1 000	3 681	3 366	79	-	-	-	-	-	-	-	10 581	5 266	1 079	
B	FS (96)	Ramotho	1 900	1 900	1 000	4 173	3 186	80	-	-	-	-	-	-	-	30 293	24 086	5 835	
C	DC 19	Dabas-Motswagana District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Dabas-Motswagana District Municipality			6 500	7 560	3 330	13 189	14 700	19 709	-	-	-	-	-	-	-	513 065	198 010	322 529	
B	FS (20)	Mogalakga	300	500	-	17 082	19 883	7 691	-	-	-	-	-	-	-	31 392	39 381	36 146	
B	FS (20)	Nquthu	1 500	1 760	1 330	40	-	-	-	-	-	-	-	-	-	21 540	49 260	48 745	
B	FS (20)	Meisimholo	2 300	2 000	500	8	13	16	-	-	-	-	-	-	-	27 308	11 513	516	
B	FS (20)	Mabhe	300	500	-	40	47	56	-	-	-	-	-	-	-	52 340	48 047	19 031	
C	DC 20	Ezizile Dabir District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Ezizile Dabir District Municipality			6 700	5 260	1 830	17 170	19 941	7 763	-	-	-	-	-	-	-	132 880	148 701	104 438	
Total: Free State Municipalities			20 000	19 600	11 820	70 192	59 886	73 764	300	1 000	1 000	665 565	571 862	212 878	-	1 041 086	652 348	752 149	
GAUTENG																			
A	EKU	City of Ekurhuleni	-	-	-	85 319	25 324	78 300	2 000	6 000	-	-	-	-	-	87 319	31 324	84 300	
A	JHB	City of Johannesburg	-	-	-	29 547	52 068	40 020	1 000	1 000	-	-	-	-	-	30 547	53 068	41 020	
A	TSH	City of Tshwane	-	-	-	2 016	31 959	24 944	300	3 000	-	-	-	-	-	2 316	32 259	29 944	
B	G7421	Emfuleni	1 200	3 360	3 330	3 292	15 080	20 921	17 457	-	-	-	-	-	-	1 174 949	439 940	524 226	
B	G7422	Mifwal	-	-	-	-	-	-	1 000	3 000	-	-	-	-	-	131 000	126 500	6 000	
B	G7423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	DC 12	Sedibone District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Sedibone District Municipality			1 200	4 305	4 430	3 292	15 080	20 921	18 457	3 000	6 000	426 615	475 800	40 000	-	1 305 949	567 385	531 226	
B	G7481	Mogale City	300	300	-	21 782	32 097	29 517	300	1 000	-	-	-	-	-	22 282	33 007	32 517	
B	G7484	Atteridgeville	300	300	-	144	20 734	1 444	-	-	-	-	-	-	-	444	20 734	412 303	
B	G7485	Fouriesburg City	2 000	2 000	-	1 585	49 256	27 588	600	3 000	-	-	-	-	-	109 603	202 013	412 303	
C	DC 18	Wentworth District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: West Rand Municipalities			2 600	2 945	2 600	71 182	55 226	57 105	15 825	34 863	7 000	379 215	439 438	-	-	147 364	288 462	445 920	
Total: Gauteng Municipalities			3 800	7 250	7 030	191 956	179 657	211 209	37 592	45 163	25 000	805 830	670 438	40 000	70 000	1 574 095	972 498	1 132 510	

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant		Integrated National Electrification Programme (Eskom Grant)		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		SUB-TOTAL: INDIRECT		
		2021/22 (R'000)	2022/23 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	
KWAZULU-NATAL														
A	ETH eThekweni	-	-	10 142	17 334	-	600	-	-	-	-	10 642	17 934	600
B	KZN212 uMkosi	-	-	27 756	63 528	224 525	-	-	-	-	-	27 756	63 528	224 525
B	KZN213 uMzantsi	-	-	39 860	31 428	22 640	-	-	-	-	-	39 860	31 428	22 640
B	KZN214 uMzinywazi	-	-	9 191	22 951	30 758	3 500	6 000	-	-	-	14 191	26 951	37 758
C	DC31 Ugu District Municipality	1 500	1 000	88 720	117 907	277 923	3 500	6 000	-	-	-	93 720	121 907	284 923
Total: KwaZulu-Natal Municipalities														
B	KZN221 uMhlabathini	-	-	8 263	-	-	-	-	-	-	-	8 263	-	-
B	KZN222 uMgeni	-	-	1 750	8 050	-	-	-	-	-	-	3 350	9 550	1 000
B	KZN223 uMgoina	2 800	1 500	37 493	27 534	-	-	-	-	-	-	2 800	1 500	1 000
B	KZN224 uMpeni	-	-	15 864	13 425	124 052	2 000	5 000	-	-	-	17 864	20 425	130 552
B	KZN225 uMkhomoti	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN226 uMkhambathini	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227 Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC32 uMgungahlobo District Municipality	2 800	3 500	24 127	13 425	134 052	2 000	5 000	-	-	-	28 927	21 925	131 052
Total: uMgungahlobo District Municipality														
B	KZN235 uMhlabathi	-	-	1 750	8 050	-	-	-	-	-	-	3 350	9 550	1 000
B	KZN237 uMhlaba	1 600	1 500	37 493	27 534	-	-	-	-	-	-	37 493	29 100	29 534
B	KZN238 uMhlaba District Municipality	-	-	2 000	27 534	-	-	-	-	-	-	2 000	29 100	29 534
C	DC33 uMhlaba District Municipality	-	-	2 000	27 534	-	-	-	-	-	-	2 000	29 100	29 534
Total: uMhlaba District Municipality														
B	KZN241 eNtumeni	1 600	1 500	39 243	10 960	27 534	-	-	-	-	-	40 843	12 460	30 534
B	KZN242 eNtumeni	-	-	14 350	7 091	17 806	-	-	-	-	-	14 350	7 091	17 806
B	KZN243 eNtumeni	-	-	22 803	4 512	4 512	-	-	-	-	-	22 803	4 512	4 512
B	KZN244 uMkomo	-	-	75 822	-	-	-	-	-	-	-	75 822	-	-
B	KZN245 uMkomo	-	-	3 888	36 257	-	-	-	-	-	-	3 888	36 257	-
C	DC34 uMkomo District Municipality	-	-	116 863	7 091	58 575	-	-	-	-	-	116 863	7 091	58 575
Total: uMkomo District Municipality														
B	KZN252 Newcastle	1 500	1 500	14 163	2 632	-	-	-	-	-	-	15 663	1 500	6 132
B	KZN253 eMthangeni	-	-	1 475	11 162	-	-	-	-	-	-	1 475	11 162	-
B	KZN254 eMthangeni	-	-	8 850	-	-	-	-	-	-	-	8 850	-	-
C	DC35 Amathole District Municipality	-	-	24 468	11 162	2 632	-	-	-	-	-	25 968	12 662	6 132
Total: Amathole District Municipality														
B	KZN261 eDumbe	-	-	7 963	44 797	24 278	-	-	-	-	-	7 963	44 797	24 278
B	KZN262 uMgungahlobo	-	-	15 250	22 576	22 576	-	-	-	-	-	3 125	15 250	22 576
B	KZN263 uMgungahlobo	-	-	15 753	22 576	22 576	-	-	-	-	-	15 753	22 576	22 576
B	KZN264 uMgungahlobo	-	-	1 100	2 983	18 612	-	-	-	-	-	1 100	2 983	18 612
B	KZN266 uMgungahlobo	-	-	13 593	6 882	7 520	-	-	-	-	-	13 593	6 882	7 520
C	DC36 uMgungahlobo District Municipality	-	-	41 534	47 691	95 207	-	-	-	-	-	41 534	47 691	95 207
Total: uMgungahlobo District Municipality														
B	KZN271 uMhlabiyongana	300	500	182 070	114 583	71 527	-	-	-	-	-	182 370	115 083	71 527
B	KZN272 Jozini	300	500	74 722	32 225	-	-	-	-	-	-	75 022	32 725	-
B	KZN275 uMhlabiyongana	300	500	38 482	47 150	108 905	-	-	-	-	-	38 782	47 650	108 905
B	KZN276 Big Five Hibisa	300	500	1 925	32 333	14 235	-	-	-	-	-	2 225	32 833	14 235
C	DC37 uMhlabiyongana District Municipality	1 900	2 000	297 199	236 291	194 667	-	-	-	-	-	300 890	230 291	195 667
Total: uMhlabiyongana District Municipality														
B	KZN281 uMhlabiyongana	-	-	550	15 958	55 855	-	-	-	-	-	550	15 958	55 855
B	KZN282 uMhlabiyongana	-	-	11 110	9 299	9 212	-	-	-	-	-	11 110	9 499	11 212
B	KZN284 uMhlabiyongana	-	-	12 874	124 554	8 050	-	-	-	-	-	12 874	124 554	8 050
B	KZN285 uMhlabiyongana	-	-	1 200	16 030	6 284	-	-	-	-	-	1 200	16 030	6 284
B	KZN286 uMhlabiyongana	-	-	1 650	39 350	8 367	-	-	-	-	-	1 650	39 350	8 367
C	DC38 uMhlabiyongana District Municipality	-	-	27 384	205 191	87 928	-	-	-	-	-	27 384	205 191	87 928
Total: uMhlabiyongana District Municipality														
B	KZN291 uMhlabiyongana	-	-	825	50 228	-	-	-	-	-	-	825	50 228	-
B	KZN292 uMhlabiyongana	-	-	650	22 760	2 686	-	-	-	-	-	650	22 760	2 686
B	KZN293 uMhlabiyongana	-	-	2 475	19 123	43 240	-	-	-	-	-	2 475	19 123	43 240
C	DC39 uMhlabiyongana District Municipality	-	-	34 918	92 111	45 926	-	-	-	-	-	36 918	93 111	46 426
Total: uMhlabiyongana District Municipality														
B	KZN433 Greater Kosi	-	-	275	13 080	14 209	-	-	-	-	-	275	13 080	14 209
B	KZN434 uMhlabiyongana	-	-	7 652	11 308	-	-	-	-	-	-	7 652	11 308	-
B	KZN435 uMhlabiyongana	-	-	2 475	16 263	-	-	-	-	-	-	2 475	16 263	-
B	KZN436 Dr Nkomo District Municipality	-	-	-	-	18 961	-	-	-	-	-	-	-	18 961
C	DC43 uMhlabiyongana District Municipality	-	-	10 402	29 343	44 478	-	-	-	-	-	10 402	29 343	44 478
Total: uMhlabiyongana District Municipality														
Total: KwaZulu-Natal Municipalities		12 500	12 700	715 000	778 506	958 922	6 000	8 600	14 600	-	-	734 091	799 806	984 022

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant			Integrated National Electrification Programme (E-tisam Grant)			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant			Water Services Infrastructure Grant			SUB-TOTAL: INDIRECT			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
LIMPOPO																				
B	LIM331 Greater Giyani	-	2 000	16 692	20 561	-	-	-	-	-	-	-	-	-	17 796	16 692	22 561	17 796	16 692	22 561
B	LIM332 Greater Letaba	-	2 000	18 410	22 677	-	-	-	-	-	-	-	-	-	19 628	18 410	22 677	19 628	18 410	22 677
B	LIM333 Greater Tzaneen	-	2 700	8 481	10 446	-	-	-	-	-	-	-	-	-	9 041	11 881	12 446	9 041	11 881	12 446
B	LIM334 Be-Pfubowena	-	-	10 818	13 324	-	-	-	-	-	-	-	-	-	11 533	10 818	13 324	11 533	10 818	13 324
B	LIM335 Mambeng	2 800	1 260	8 613	10 609	-	-	-	-	-	-	-	-	-	9 183	8 613	10 609	9 183	8 613	10 609
C	DC33 Mveit District Municipality	2 800	3 900	65 011	77 017	-	-	-	-	-	-	-	-	-	401 354	530 347	388 695	401 354	530 347	388 695
Total: Limpopo Municipalities																				
B	LIM341 Maimon	-	-	15 398	15 398	-	-	-	-	-	-	-	-	-	13 328	15 398	15 398	13 328	15 398	15 398
B	LIM343 Thulamela	500	-	32 674	40 124	-	3 500	-	-	-	-	-	-	-	30 826	32 674	40 124	30 826	32 674	40 124
B	LIM344 Mkhondo	-	-	16 576	12 319	-	-	-	-	-	-	-	-	-	27 470	17 428	26 739	27 470	17 428	26 739
P	DC34 Collins Chabane	2 800	1 500	17 428	26 739	-	-	-	-	-	-	-	-	-	118 132	1 500	1 000	118 132	1 500	1 000
Total: Thabazimbi District Municipality																				
B	LIM351 Hloboeng	3 300	1 500	72 474	94 540	600	1 200	3 500	-	-	-	-	-	-	201 886	75 174	99 040	201 886	75 174	99 040
B	LIM353 Moteng	-	-	8 705	10 658	-	-	-	-	-	-	-	-	-	8 705	8 165	10 658	8 705	8 165	10 658
B	LIM354 Polokwane	200	200	52 108	61 413	300	5 000	5 384	-	-	-	-	-	-	52 408	59 338	66 097	52 408	59 338	66 097
B	LIM355 Letele-Nkomo	-	-	5 934	6 856	-	-	-	-	-	-	-	-	-	5 934	5 566	6 856	5 934	5 566	6 856
C	DC35 Capricorn District Municipality	-	200	72 024	84 424	300	5 000	5 384	-	-	-	-	-	-	72 324	78 019	90 008	72 324	78 019	90 008
Total: Capricorn District Municipality																				
B	LIM361 Thabazimbi	1 900	2 000	30 789	37 377	-	-	-	-	-	-	-	-	-	61 948	122 789	132 697	61 948	122 789	132 697
B	LIM362 Lephalale	300	2 500	16 712	20 858	-	-	-	-	-	-	-	-	-	27 006	19 212	22 358	27 006	19 212	22 358
B	LIM366 Bela-Bela	300	500	12 167	19 749	24 052	-	-	-	-	-	-	-	-	12 467	20 249	24 052	12 467	20 249	24 052
B	LIM367 Mogalwagena	3 100	2 500	26 911	31 090	25 241	-	-	-	-	-	-	-	-	104 445	199 443	406 463	104 445	199 443	406 463
B	LIM368 Motimotse-Mookgophong	1 500	1 700	1 354	1 668	-	-	-	-	-	-	-	-	-	42 095	93 114	127 095	42 095	93 114	127 095
C	DC36 Vaothabeng District Municipality	300	500	1 354	1 668	-	-	-	-	-	-	-	-	-	300	500	700	300	500	700
Total: Vaothabeng District Municipality																				
B	LIM471 Ephraim Mgele	-	-	11 465	10 752	-	-	-	-	-	-	-	-	-	11 465	10 752	13 245	11 465	10 752	13 245
B	LIM472 Elias Moseledi	-	-	9 442	8 885	-	-	-	-	-	-	-	-	-	9 442	8 885	10 697	9 442	8 885	10 697
B	LIM473 Makhathini	3 600	1 500	24 447	28 800	-	-	-	-	-	-	-	-	-	24 998	23 444	28 800	24 998	23 444	28 800
P	DC37 Ficksburg District Municipality	-	500	61 461	44 047	-	-	-	-	-	-	-	-	-	65 061	45 547	55 503	65 061	45 547	55 503
Total: Ficksburg District Municipality																				
B	LIM481 Mankweng	3 600	1 500	87 102	107 835	-	-	-	-	-	-	-	-	-	135 000	149 475	127 995	135 000	149 475	127 995
C	DC38 Gert Sibande District Municipality	-	500	107 365	87 102	-	-	-	-	-	-	-	-	-	135 000	149 475	127 995	135 000	149 475	127 995
Total: Gert Sibande District Municipality																				
B	LIM491 Mankweng	17 100	16 920	414 999	389 254	900	6 200	8 884	8 884	731 120	851 824	800 563	144 752	419 692	1 310 871	1 083 500	1 831 105	1 310 871	1 083 500	1 831 105
Total: Limpopo Municipalities																				
MPUMALANGA																				
B	MP301 Chief Albert Luthuli	-	-	7 503	9 746	-	-	-	-	-	-	-	-	-	12 760	7 503	9 746	12 760	7 503	9 746
B	MP302 Mookgweetsa	1 200	945	15 915	19 715	9 146	-	-	-	28 500	85 335	-	-	-	17 115	49 160	95 881	17 115	49 160	95 881
B	MP303 Mkhondo	-	-	16 062	1 501	10 945	-	-	-	-	-	-	-	-	16 062	1 501	10 945	16 062	1 501	10 945
B	MP304 Dr Pheko ka Isaka Seme	1 200	2 205	9 089	1 299	9 089	-	-	-	-	-	-	-	-	2 350	9 089	1 299	2 350	9 089	1 299
B	MP305 Lekwa	-	-	7 026	1 130	-	-	-	-	-	-	-	-	-	58 876	63 105	66 440	58 876	63 105	66 440
B	MP306 Dipaleseng	1 200	3 260	2 275	250	325	-	-	-	74 868	85 500	85 335	-	-	77 143	85 750	85 600	77 143	85 750	85 600
B	MP307 Govan Mbeki	1 200	3 330	1 700	750	975	-	-	-	-	-	-	-	-	2 900	4 010	4 305	2 900	4 010	4 305
C	DC39 Gert Sibande District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gert Sibande District Municipality																				
B	MP311 Victor Khanye	2 800	3 260	4 098	4 266	130	-	-	-	-	-	-	-	-	4 098	4 266	4 266	4 098	4 266	4 266
B	MP312 Emahlalen	300	-	2 044	1 130	-	-	6 000	-	-	-	-	-	-	1 202	10 241	7 136	1 202	10 241	7 136
B	MP313 Steve Tshwete	300	-	902	100	-	-	-	-	-	-	-	-	-	3 708	100	130	3 708	100	130
B	MP314 Emakuzeni	-	-	100	130	-	-	-	-	-	-	-	-	-	126 022	131 502	68 625	126 022	131 502	68 625
B	MP315 Dlamini	-	945	95 524	59 307	24 900	-	-	-	32 498	71 520	45 675	-	-	126 022	131 502	68 625	126 022	131 502	68 625
B	MP316 Dr S Makhubele	-	-	26 795	47 235	129 300	-	-	-	5 000	38 000	47 415	-	-	31 795	85 235	176 805	31 795	85 235	176 805
C	DC31 Nkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Nkomo District Municipality																				
B	MP321 Thaba Chweu	1 500	2 705	2 430	920	767	-	-	-	37 498	109 250	90 000	-	-	169 925	231 547	253 770	169 925	231 547	253 770
B	MP324 Nkomati	1 900	2 000	8 000	6 837	8 746	600	1 200	3 500	130 000	73 918	56 895	-	-	2 420	3 472	3 360	2 420	3 472	3 360
B	MP325 Bushbuckridge	1 500	1 760	71 092	50 102	17 192	-	-	-	-	-	-	-	-	140 500	83 955	69 641	140 500	83 955	69 641
B	MP326 City of Mbombela	300	500	36 193	88 919	153 703	2 000	4 000	6 000	23 000	61 750	57 789	-	-	72 592	51 862	19 192	72 592	51 862	19 192
C	DC32 Ehlanzeni District Municipality	-	500	36 193	88 919	153 703	2 000	4 000	6 000	23 000	61 750	57 789	-	-	63 493	155 169	217 492	63 493	155 169	217 492
Total: Ehlanzeni District Municipality																				
B	MP330 Mkhondo	5 500	7 465	4 930	116 205	146 625	2 600	5 200	9 500	155 000	135 668	114 684	-	-	279 305	294 958	309 685	279 305	294 958	309 685
Total: Mpumalanga Municipalities																				
B	MP340 Mkhondo	12 200	18 080	18 080	303 320	299 425	2 900	10 200	15 500	267 366	358 918	375 444	-	-	656 436	746 623	837 031	656 436	746 623	837 031

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant		Integrated National Electrification Programme (Eskom Grant)		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		SUB-TOTAL: INDIRECT	
		2021/22 (R'000)	2022/23 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
NORTHERN CAPE													
B	NC061 Richtersveld	300	-	-	-	-	-	-	-	-	-	300	500
B	NC062 Nama-Khoi	1 900	2 000	2 346	11 505	28 737	-	-	-	-	-	4 246	13 505
B	NC064 Kamiesberg	1 900	2 000	-	-	-	-	-	-	-	-	1 900	2 000
B	NC065 Hartam	300	500	-	-	-	-	-	-	-	-	300	500
B	NC066 Kango Hoogland	300	500	-	-	-	-	-	-	-	-	300	500
B	NC067 Kiba-Ma	300	500	-	-	-	-	-	-	-	-	300	500
C	DC35 Naraabon District Municipality	5 300	6 500	2 346	11 505	28 737	-	-	-	-	-	7 646	18 005
Total-Northern Cape Municipalities													
B	NC071 Uitenhage	-	-	-	-	-	-	-	-	-	-	-	-
B	NC072 Unisohouou	-	-	302	-	-	-	-	-	-	-	302	-
B	NC073 Eimantjani	-	-	-	-	-	-	19 000	-	-	-	-	19 000
B	NC074 Kaniemba	-	-	-	-	-	-	-	-	-	-	-	-
B	NC075 Kaniemba	1 600	1 500	3 242	-	-	-	-	-	-	-	1 600	4 742
B	NC076 Pankabibele	-	-	-	-	-	-	-	-	-	-	-	-
B	NC077 Strydom	-	-	2 875	-	-	-	-	-	-	-	2 875	-
B	NC078 Strydom	-	-	-	-	-	-	-	-	7 603	-	44 443	-
C	DC7 Pekaia-Ka-Sema District Municipality	1 600	1 500	3 177	3 242	-	-	36 840	19 000	7 603	-	49 220	23 742
Total-Pekaia-Ka-Sema Municipalities													
B	NC082 Ikai-Gunib	-	-	3 105	-	-	-	-	-	16 345	-	3 105	-
B	NC084 IKheis	-	-	-	-	-	-	-	-	-	-	-	-
B	NC085 Jansbome	1 600	1 500	9 247	575	30 087	-	-	-	16 211	-	27 058	2 075
B	NC086 Kgatelopele	-	-	240	5 713	10 857	-	57 904	28 500	-	-	58 744	37 213
B	NC087 Dorsal Knipier	-	-	-	-	-	-	-	-	-	-	-	-
C	DC3 Z.F. Mqhevu District Municipality	1 600	1 500	15 592	6 288	40 944	600	57 904	28 500	16 211	-	88 907	39 288
Total-Z.F. Mqhevu Municipalities													
B	NC091 Sol Plaatje	600	1 000	145	8 911	300	1 638	6 000	-	162	-	1 207	2 782
B	NC092 Dikgatong	300	500	4 450	143	-	-	-	-	-	-	4 750	143
B	NC093 Magerief	1 600	1 500	-	-	-	-	-	-	-	-	22 821	1 500
B	NC094 Pekaia	1 500	1 000	3 335	-	-	-	21 221	-	-	-	1 500	1 000
C	DC3 Frances Baard District Municipality	5 600	4 000	7 930	282	12 214	300	6 000	21 221	162	-	32 213	5 945
Total-Frances Baard Municipalities													
B	NC451 Jos Moolong	2 800	1 500	31 597	21 572	24 657	-	-	-	-	-	34 397	23 072
B	NC452 Go-Sagovan	-	-	116 934	136 761	114 038	-	-	-	-	-	116 934	136 761
B	NC453 Gonaarua	-	-	-	-	-	-	-	-	-	-	-	-
C	DC34 Jolani-Tsoto-Gaeseane District Municipality	2 800	1 500	148 531	158 333	138 695	-	-	-	-	-	151 331	159 833
Total-Jolani-Tsoto-Gaeseane Municipalities													
Total-Northern Cape Municipalities		16 900	15 000	174 576	179 655	221 200	900	4 638	115 965	47 500	38 861	332 317	246 793
NORTH WEST													
B	NW371 Moretele	-	-	37 782	6 245	-	-	-	35 000	15 391	36 922	72 782	21 636
B	NW372 Maitlberg	2 800	1 500	21 844	84 064	73 741	-	120 000	255 101	136 527	-	158 652	390 665
B	NW373 Rutenburg	2 000	1 000	500	44 620	35 131	300	5 000	6 000	-	50 000	46 920	41 131
B	NW374 Kgatengrivier	-	-	1 500	-	-	-	3 000	-	-	-	27 042	40 000
B	NW375 Moses Kotane	1 600	1 500	1 000	45 977	27 373	-	-	-	40 000	-	47 577	28 873
C	DC37 Bafana-Bafana District Municipality	8 000	5 500	3 800	151 723	152 813	300	5 000	158 000	270 492	36 550	384 573	522 805
Total-Bafana-Bafana Municipalities													
B	NW381 Rieton	300	500	4 360	3 472	-	-	-	-	-	-	4 660	3 972
B	NW382 Tsoelike	300	500	19 910	647	34 111	-	-	-	-	-	20 210	1 147
B	NW383 Driefontein	1 500	1 760	48 550	16 721	20 681	-	-	-	-	-	50 550	18 481
B	NW385 Rensselaersburg	300	500	7 210	2 316	5 681	-	-	-	-	-	8 710	4 076
C	DC38 Sardaam District Municipality	1 900	2 000	10 445	1 433	2 327	-	73 000	76 000	61 635	20 000	10 745	1 933
Total-Sardaam District Municipality													
B	NW392 Naledi	300	500	610	9 108	11 528	-	-	-	-	-	910	9 608
B	NW393 Marman	1 900	2 000	10 845	33 604	-	-	-	-	-	-	12 745	35 604
B	NW394 Greater Tzaneen	300	500	43 449	23 612	22 990	-	-	-	-	-	43 749	24 112
B	NW396 Lekwa-Teyateyanne	3 100	2 000	17 656	19 045	92 647	-	-	-	-	-	15 459	8 711
B	NW397 Kgaisone-Nkolopo	300	500	-	-	-	-	-	-	-	-	17 956	19 545
C	DC39 Dr Ruth Sisonkele Mpanani District Municipality	6 200	6 000	84 919	92 080	127 165	-	-	-	-	-	91 119	98 080
Total-Dr Ruth Sisonkele Mpanani District Municipality													
B	NW403 City of Mafesena	-	-	3 640	-	-	1 410	1 000	-	-	-	5 050	1 000
B	NW404 Mankwatshe Hills	-	-	650	-	20 691	-	3 000	-	-	-	650	-
B	NW405 JB Marks	-	-	3 033	-	-	-	6 000	-	-	-	24 408	26 750
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	7 323	-	30 691	2 410	4 000	20 375	23 750	-	30 108	27 750
Total-Dr Kenneth Kaunda District Municipality													
Total-North West Municipalities		20 000	18 520	324 440	329 482	321 933	2 710	9 000	251 375	370 242	262 539	665 075	847 244
												180 000	192 259
												30 108	27 750
												665 075	847 244
												3 000	3 000
												20 691	20 691
												36 455	36 455
												60 146	60 146

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant		Integrated National Electrification Programme (Eskom Grant)		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		SUB-TOTAL: INDIRECT		
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	
WESTERN CAPE														
A	CPT City of Cape Town	-	-	76 547	52 680	64 889	3 600	5 000	-	-	-	80 147	57 680	69 889
B	WC011 Matieland	-	-	-	-	-	-	-	6 000	19 000	-	6 000	19 000	17 047
B	WC012 Cederberg	-	-	-	-	-	-	-	36 587	-	-	36 587	-	-
B	WC013 Bergvliet	-	-	3 892	4 322	5 324	-	-	-	-	-	3 892	4 322	5 324
B	WC014 Saldanha Bay	-	-	885	983	1 212	-	-	-	-	-	885	983	1 212
B	WC015 Swartland	-	-	4 777	5 305	6 536	-	-	42 587	19 000	17 047	47 364	24 305	23 583
Total: West Coast Municipalities														
B	WC022 Witzenberg	-	-	-	-	-	600	1 200	-	-	-	900	1 200	3 500
B	WC023 Drakenstein	300	-	2 548	2 830	3 484	-	-	-	-	-	4 048	3 330	3 484
B	WC024 Stellenbosch	1 500	500	15 203	16 882	20 795	800	500	-	-	-	15 203	16 882	20 795
B	WC025 Breede Valley	-	-	-	-	-	-	-	-	-	-	800	500	500
B	WC026 Langeberg	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Garden Route District Municipality														
C	DC1 West Coast District Municipality	1 800	500	17 751	19 712	34 279	1 400	1 700	-	-	-	20 951	21 912	28 279
Total: Cape Winelands District Municipality														
B	WC031 Theewaterskloof	-	-	8 073	8 964	11 041	-	-	-	-	-	8 073	8 964	11 041
B	WC032 Oos-Kaap District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC033 Swellendam	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC3 Oos-Kaap District Municipality	-	-	8 073	8 964	11 041	-	-	-	-	-	8 073	8 964	11 041
Total: Overberg District Municipality														
B	WC041 Kammanland	1 900	2 000	-	-	-	-	-	-	-	-	31 900	6 750	1 000
B	WC042 Hessequa	300	500	-	-	-	-	-	30 000	4 750	-	300	500	500
B	WC043 Mossel Bay	300	500	-	-	-	-	-	-	-	-	300	500	500
B	WC044 George	2 300	1 500	2 852	3 167	3 900	-	-	-	-	-	5 152	4 667	4 400
B	WC045 Oudshoorn	300	500	-	-	-	-	-	-	-	-	300	500	500
B	WC047 Brou	300	500	-	-	-	-	-	-	-	-	300	500	500
B	WC048 Knysna	300	500	-	-	-	5 000	1 000	-	-	-	5 300	1 500	1 000
B	WC048 Knysna	300	500	-	-	-	-	-	-	-	-	300	500	500
C	DC4 Garden Route District Municipality	6 000	6 500	2 852	3 167	3 900	5 000	1 000	30 000	4 750	-	43 852	15 417	6 400
Total: Garden Route Municipalities														
B	WC051 Langeberg	300	500	-	-	-	-	-	-	-	-	300	500	500
B	WC052 Prince Albert	300	500	-	-	-	-	-	-	-	-	300	500	500
B	WC053 Beaufort West	300	500	-	-	-	-	-	-	-	-	300	500	500
C	DC5 Central Karoo District Municipality	1 200	2 000	-	-	-	-	-	-	-	-	1 200	2 000	2 000
Total: Central Karoo Municipalities														
B	WC054 Beaufort West	9 000	9 000	110 000	89 828	110 645	10 000	7 700	72 587	23 750	17 047	201 587	130 278	139 192
Total: Western Cape Municipalities														
Unallocated			3 232										3 232	48 071
National Total		128 248	135 302	3 001 483	2 994 257	3 688 162	62 702	94 501	3 856 833	3 274 930	3 455 050	7 628 072	7 228 082	8 160 603

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²			
		National and Municipal Financial Year			National and Municipal Financial Year			
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
EASTERN CAPE								
A	BUF	Buffalo City	911 042	981 171	1 048 587	1 769 568	1 555 391	1 661 981
A	NMA	Nelson Mandela Bay	1 106 936	1 201 603	1 295 866	2 401 455	2 157 121	2 267 857
B	EC101	Dr Beyers Naude	96 607	103 110	109 007	167 854	204 293	191 763
B	EC102	Blue Crane Route	56 696	60 236	63 330	94 997	104 053	102 709
B	EC104	Makana	99 851	107 063	113 728	235 777	255 996	243 394
B	EC105	Ndlambe	103 801	111 768	119 194	221 337	180 793	161 963
B	EC106	Sundays River Valley	86 469	94 033	101 329	133 472	148 767	146 375
B	EC108	Kouga	136 649	150 022	163 410	185 402	202 479	215 778
B	EC109	Kou-Kamma	52 718	56 484	59 973	85 402	82 502	84 118
C	DC10	Sarah Baartman District Municipality	97 175	101 142	104 555	101 433	104 524	108 075
Total: Sarah Baartman Municipalities			729 966	783 858	834 526	1 225 674	1 283 407	1 254 175
B	EC121	Mbhashe	263 748	279 464	291 831	457 955	467 410	542 147
B	EC122	Mnquma	273 742	290 003	302 775	383 245	392 641	411 281
B	EC123	Great Kei	45 063	47 733	49 881	69 268	80 252	81 185
B	EC124	Amahlathi	111 895	118 561	123 832	153 631	169 278	182 989
B	EC126	Ngqushwa	87 420	92 636	96 776	134 610	145 383	144 005
B	EC129	Raymond Mhlaba	184 086	195 049	203 662	276 467	278 461	291 350
C	DC12	Amathole District Municipality	896 469	964 525	1 028 814	1 515 302	1 665 977	1 735 009
Total: Amathole Municipalities			1 862 423	1 987 971	2 097 571	2 990 478	3 199 402	3 387 966
B	EC131	Inxuba Yethemba	45 400	48 213	50 649	70 577	78 606	86 722
B	EC135	Intsika Yethu	168 126	178 161	186 083	248 293	255 093	270 028
B	EC136	Emalahleni	130 818	138 633	144 805	188 232	201 157	206 559
B	EC137	Engcobo	156 738	166 082	173 466	250 565	241 286	252 163
B	EC138	Sakhisizwe	71 988	76 251	79 634	107 240	114 296	119 090
B	EC139	Enoch Mgijima	191 323	203 392	213 293	271 233	288 592	310 398
C	DC13	Chris Hani District Municipality	581 707	623 631	663 051	1 269 653	1 246 436	1 193 075
Total: Chris Hani Municipalities			1 346 100	1 434 363	1 510 981	2 405 793	2 425 466	2 438 035
B	EC141	Elundini	161 277	170 913	178 602	280 575	297 638	335 699
B	EC142	Senqu	158 517	167 916	175 347	213 192	230 535	242 386
B	EC145	Walter Sisulu	62 095	66 483	70 407	88 508	97 246	101 515
C	DC14	Joe Gqabi District Municipality	293 252	314 763	335 102	564 375	743 011	757 633
Total: Joe Gqabi Municipalities			675 141	720 075	759 458	1 146 650	1 368 430	1 437 233
B	EC153	Ngquza Hill	273 573	291 465	306 094	368 471	402 374	422 453
B	EC154	Port St Johns	162 406	172 772	181 212	232 201	246 922	253 801
B	EC155	Nyandeni	277 708	294 965	308 848	364 676	392 219	422 711
B	EC156	Mhlontlo	194 734	206 378	215 544	269 314	285 716	303 692
B	EC157	King Sabata Dalindyebo	352 763	377 773	399 136	509 447	556 760	607 607
C	DC15	O.R. Tambo District Municipality	918 991	989 529	1 057 177	1 780 827	1 876 094	2 049 714
Total: O.R. Tambo Municipalities			2 180 175	2 332 882	2 468 011	3 524 936	3 760 085	4 059 978
B	EC441	Matatiele	249 823	266 230	279 732	408 381	435 767	460 478
B	EC442	Umzimvubu	230 629	244 645	255 820	359 431	398 116	407 915
B	EC443	Mbizana	278 139	297 788	314 306	404 840	425 191	461 282
B	EC444	Ntabankulu	129 512	137 251	143 374	200 427	208 667	221 563
C	DC44	Alfred Nzo District Municipality	598 038	643 993	688 074	1 218 582	1 247 443	1 398 929
Total: Alfred Nzo Municipalities			1 486 141	1 589 907	1 681 306	2 591 661	2 715 184	2 950 167
Total: Eastern Cape Municipalities			10 297 924	11 031 830	11 696 306	18 056 215	18 464 486	19 457 392

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
FREE STATE							
A	MAN Mangaung	800 260	871 988	943 947	1 825 664	1 629 865	1 702 224
B	FS161 Letsemeng	68 088	73 040	77 614	136 069	134 800	137 623
B	FS162 Kopanong	90 615	96 636	102 073	175 031	162 733	166 147
B	FS163 Mohokare	73 785	79 609	85 029	176 257	157 267	145 924
C	DC16 Xhariep District Municipality	45 384	47 491	49 284	50 090	51 477	53 472
Total: Xhariep Municipalities		277 872	296 776	314 000	537 447	506 277	503 166
B	FS181 Masilonyana	127 950	138 071	147 413	337 067	276 341	276 670
B	FS182 Tokologo	58 153	62 150	65 755	216 440	150 325	140 998
B	FS183 Tswelopele	79 046	84 452	89 287	138 371	140 693	132 976
B	FS184 Matjhabeng	543 954	587 652	629 693	728 508	878 641	996 898
B	FS185 Nala	129 393	137 550	144 696	178 020	192 244	202 526
C	DC18 Lejweleputswa District Municipality	133 411	138 815	143 459	145 335	142 241	147 026
Total: Lejweleputswa Municipalities		1 071 907	1 148 690	1 220 303	1 743 741	1 780 485	1 897 094
B	FS191 Setsoto	205 715	220 555	234 090	565 073	406 765	474 355
B	FS192 Dihlabeng	178 773	194 640	210 052	293 978	291 954	359 665
B	FS193 Nketoana	104 537	112 905	120 743	346 892	220 649	356 464
B	FS194 Maluti-a-Phofung	645 037	694 684	739 927	965 209	1 009 810	1 046 858
B	FS195 Phumelela	80 750	86 704	92 160	160 713	142 956	146 886
B	FS196 Mantsopa	88 721	95 421	101 612	192 943	161 963	152 242
C	DC19 Thabo Mofutsanyana District Municipality	121 089	126 971	131 992	133 463	138 231	143 100
Total: Thabo Mofutsanyana Municipalities		1 424 622	1 531 880	1 630 576	2 658 271	2 372 328	2 679 570
B	FS201 Moqhaka	222 134	240 334	257 581	322 503	341 613	361 012
B	FS203 Ngwathe	208 102	224 759	240 265	360 312	453 500	445 116
B	FS204 Metsimaholo	202 505	224 427	246 754	326 962	324 426	335 000
B	FS205 Mafube	103 074	111 181	118 715	201 008	216 662	196 235
C	DC20 Fezile Dabi District Municipality	159 223	164 199	168 582	165 729	170 226	175 344
Total: Fezile Dabi Municipalities		895 038	964 900	1 031 897	1 376 514	1 506 427	1 512 707
Total: Free State Municipalities		4 469 699	4 814 234	5 140 723	8 141 637	7 795 382	8 294 761
GAUTENG							
A	EKU City of Ekurhuleni	3 830 583	4 229 656	4 634 258	6 760 554	6 348 387	6 803 411
A	JHB City of Johannesburg	5 183 056	5 744 050	6 316 631	8 288 387	8 222 661	8 815 727
A	TSH City of Tshwane	2 924 283	3 244 640	3 572 306	5 382 097	5 112 516	5 475 186
B	GT421 Emfuleni	835 994	906 282	975 358	2 214 842	1 549 965	1 720 092
B	GT422 Midvaal	118 071	130 883	144 048	326 846	334 518	226 371
B	GT423 Lesedi	148 231	164 956	181 957	212 222	229 497	258 567
C	DC42 Sedibeng District Municipality	276 984	285 906	293 770	297 265	290 642	299 011
Total: Sedibeng Municipalities		1 379 280	1 488 027	1 595 133	3 051 175	2 404 622	2 504 041
B	GT481 Mogale City	449 128	495 630	542 724	664 843	726 888	785 644
B	GT484 Merafong City	221 510	241 058	260 129	354 986	396 028	400 757
B	GT485 Rand West City	331 821	363 446	394 706	626 634	764 710	1 038 687
C	DC48 West Rand District Municipality	215 078	223 207	230 349	234 648	258 774	235 568
Total: West Rand Municipalities		1 217 537	1 323 341	1 427 908	1 881 111	2 146 400	2 460 656
Total: Gauteng Municipalities		14 534 739	16 029 714	17 546 236	25 363 324	24 234 586	26 059 021

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
KWAZULU-NATAL							
A	ETH eThekweni	3 444 498	3 761 365	4 081 245	6 443 086	6 050 976	6 382 167
B	KZN212 uMdoni	141 339	151 750	160 713	210 986	260 160	432 869
B	KZN213 uMzumbi	138 576	146 870	153 402	225 736	227 771	227 495
B	KZN214 uMuziwabantu	96 882	103 127	108 269	144 950	142 941	147 332
B	KZN216 Ray Nkonyeni	222 794	241 479	258 493	322 247	355 836	401 508
C	DC21 Ugu District Municipality	501 357	544 241	586 156	799 646	862 525	918 870
Total: Ugu Municipalities		1 100 948	1 187 467	1 267 033	1 703 565	1 849 233	2 128 074
B	KZN221 uMshwathi	108 748	116 351	122 881	154 531	155 852	165 920
B	KZN222 uMngeni	73 356	80 521	87 609	106 965	114 879	124 195
B	KZN223 Mpozana	37 857	40 329	42 456	64 649	67 564	68 770
B	KZN224 iMpindle	37 709	39 912	41 704	52 963	54 507	63 957
B	KZN225 Msunduzi	593 405	646 107	698 437	881 740	957 525	1 145 302
B	KZN226 Mkhambathini	67 330	72 423	76 881	94 269	100 450	106 862
B	KZN227 Richmond	74 914	80 644	85 676	96 664	110 140	115 187
C	DC22 uMgungundlovu District Municipality	572 040	622 264	670 870	759 908	821 223	877 346
Total: uMgungundlovu Municipalities		1 565 359	1 698 551	1 826 514	2 211 689	2 382 140	2 667 539
B	KZN235 Okhahlamba	132 687	141 230	148 223	182 604	179 434	188 014
B	KZN237 iNkosi Langalibalele	189 165	202 995	214 844	247 988	263 210	271 892
B	KZN238 Alfred Duma	249 124	266 805	281 960	364 153	350 764	396 602
C	DC23 uThukela District Municipality	466 180	504 064	540 872	786 264	903 010	988 155
Total: uThukela Municipalities		1 037 156	1 115 094	1 185 899	1 581 009	1 696 418	1 844 663
B	KZN241 eNdumeni	50 969	55 616	60 058	87 991	89 994	105 846
B	KZN242 Nquthu	145 889	155 352	163 094	210 789	207 699	223 737
B	KZN244 uMsinga	175 125	187 688	198 381	311 477	247 794	257 695
B	KZN245 uMvoti	138 440	150 190	160 820	192 946	205 821	254 397
C	DC24 uMzinyathi District Municipality	383 967	418 111	451 835	663 362	701 477	751 636
Total: uMzinyathi Municipalities		894 390	966 957	1 034 188	1 466 565	1 452 785	1 593 311
B	KZN252 Newcastle	403 064	435 540	466 146	582 126	614 555	662 719
B	KZN253 eMadlangeni	32 255	34 255	35 912	46 928	66 131	55 122
B	KZN254 Dannhauser	97 142	103 113	107 906	130 517	128 218	141 253
C	DC25 Amajuba District Municipality	173 757	187 340	200 009	271 009	291 518	312 097
Total: Amajuba Municipalities		706 218	760 248	809 973	1 030 580	1 100 422	1 171 191
B	KZN261 eDumbe	79 348	84 593	88 952	125 585	126 860	173 004
B	KZN262 uPhongolo	146 625	157 973	167 875	192 949	215 625	235 242
B	KZN263 Abaqulusi	160 312	173 368	185 006	228 848	252 638	242 288
B	KZN265 Nongoma	164 354	175 298	184 263	209 132	222 430	246 984
B	KZN266 Ulundi	173 458	184 888	194 176	232 584	240 894	252 783
C	DC26 Zululand District Municipality	502 849	545 612	587 467	945 177	1 053 837	1 151 137
Total: Zululand Municipalities		1 226 946	1 321 732	1 407 739	1 934 275	2 112 284	2 301 438
B	KZN271 uMhlabyalingana	179 108	193 654	206 505	417 032	365 123	334 455
B	KZN272 Jozini	195 084	209 586	222 009	336 412	300 485	277 589
B	KZN275 Mtubatuba	178 082	193 514	207 354	262 166	287 180	364 097
B	KZN276 Big Five Hlabisa	116 077	125 324	133 428	152 659	192 618	182 438
C	DC27 uMkhanyakude District Municipality	449 981	492 492	534 946	759 600	822 266	882 800
Total: uMkhanyakude Municipalities		1 118 332	1 214 570	1 304 242	1 927 869	1 967 672	2 041 379
B	KZN281 uMfolozi	140 635	151 624	161 162	195 944	209 528	262 388
B	KZN282 uMhlathuze	396 870	434 729	472 093	606 813	599 395	657 456
B	KZN284 uMlalazi	197 968	211 770	223 352	263 055	388 511	286 978
B	KZN285 Mthonjaneni	83 914	88 932	92 888	122 804	138 914	135 212
B	KZN286 Nkandla	102 419	108 512	113 298	142 851	189 027	164 245
C	DC28 King Cetshwayo District Municipality	557 703	604 126	648 591	838 761	923 068	1 006 687
Total: King Cetshwayo Municipalities		1 479 509	1 599 693	1 711 384	2 170 228	2 448 443	2 512 966
B	KZN291 Mandeni	181 342	196 779	210 674	227 604	293 514	259 618
B	KZN292 KwaDukuza	185 879	206 429	227 041	249 141	276 920	299 502
B	KZN293 Ndwedwe	158 224	169 850	179 768	233 382	237 648	230 282
B	KZN294 Maphumulo	95 897	101 583	106 088	133 749	156 413	187 214
C	DC29 iLembe District Municipality	566 794	623 486	680 793	834 074	908 603	980 825
Total: iLembe Municipalities		1 188 136	1 298 127	1 404 364	1 677 950	1 873 098	1 957 441
B	KZN433 Greater Kokstad	65 878	70 583	74 772	88 706	108 838	115 995
B	KZN434 uBuhlebezwe	117 008	124 413	130 440	170 222	165 182	184 039
B	KZN435 uMzimkhulu	202 075	216 297	228 300	260 656	289 128	285 481
B	KZN436 Dr Nkosazana Dlamini Zuma	134 138	143 296	150 952	172 570	180 346	208 472
C	DC43 Harry Gwala District Municipality	372 340	402 448	431 617	649 254	688 690	736 333
Total: Harry Gwala Municipalities		891 439	957 037	1 016 081	1 341 408	1 432 184	1 530 320
Total: KwaZulu-Natal Municipalities		14 652 931	15 880 841	17 048 662	23 488 224	24 365 655	26 130 489

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²			
		National and Municipal Financial Year			National and Municipal Financial Year			
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
LIMPOPO								
B	LIM331	Greater Giyani	307 293	329 500	348 361	407 508	428 960	460 210
B	LIM332	Greater Letaba	297 936	319 717	338 315	392 260	416 351	440 799
B	LIM333	Greater Tzaneen	413 949	446 738	475 585	540 743	576 945	613 135
B	LIM334	Ba-Phalaborwa	162 853	176 158	188 021	220 316	231 522	246 832
B	LIM335	Maruleng	133 584	143 659	152 370	172 322	182 857	195 049
C	DC33	Mopani District Municipality	998 515	1 086 980	1 174 382	1 980 683	2 416 855	2 399 748
Total: Mopani Municipalities			2 314 130	2 502 752	2 677 034	3 713 832	4 253 490	4 355 773
B	LIM341	Musina	158 173	175 415	192 196	234 683	221 995	250 507
B	LIM343	Thulamela	474 987	510 894	542 097	640 387	675 153	723 393
B	LIM344	Makhado	385 034	414 791	440 745	503 888	538 449	572 561
B	LIM345	Collins Chabane	395 677	424 494	449 128	523 743	548 166	588 456
C	DC34	Vhembe District Municipality	1 084 112	1 183 312	1 282 220	1 772 136	1 808 734	1 944 194
Total: Vhembe Municipalities			2 497 983	2 708 906	2 906 386	3 674 837	3 792 497	4 079 111
B	LIM351	Blouberg	197 240	209 308	219 002	260 058	292 701	311 967
B	LIM353	Molemole	150 787	159 829	167 051	210 701	210 918	222 340
B	LIM354	Polokwane	1 007 763	1 102 819	1 196 245	2 113 891	1 968 896	1 990 555
B	LIM355	Lepelle-Nkumpi	265 947	283 550	297 995	329 507	349 502	375 579
C	DC35	Capricorn District Municipality	634 374	683 887	730 787	950 767	1 032 636	1 080 060
Total: Capricorn Municipalities			2 256 111	2 439 393	2 611 080	3 864 924	3 854 653	3 980 501
B	LIM361	Thabazimbi	102 404	112 526	122 869	218 376	307 894	343 966
B	LIM362	Lephalale	164 011	182 473	201 258	282 849	300 345	319 067
B	LIM366	Bela-Bela	99 226	108 671	117 958	193 236	216 412	211 850
B	LIM367	Mogalakwena	467 724	501 940	532 639	792 304	935 799	1 173 669
B	LIM368	Modimolle-Mookgophong	117 790	126 359	134 312	235 935	298 612	303 155
C	DC36	Waterberg District Municipality	135 060	140 801	145 873	139 511	144 570	149 273
Total: Waterberg Municipalities			1 086 215	1 172 770	1 254 909	1 862 211	2 203 632	2 500 980
B	LIM471	Ephraim Mogale	155 455	167 042	177 013	208 323	219 980	234 380
B	LIM472	Elias Motoaledi	289 039	311 289	330 501	377 322	400 151	417 014
B	LIM473	Makhuduthamaga	285 383	304 684	320 692	374 959	396 856	422 257
B	LIM476	Fetakgomo Tubatse	452 557	493 141	529 587	604 967	632 371	694 178
C	DC47	Sekhukhune District Municipality	837 796	914 812	991 426	1 508 876	1 654 684	1 733 729
Total: Sekhukhune Municipalities			2 020 230	2 190 968	2 349 219	3 074 447	3 304 042	3 501 558
Total: Limpopo Municipalities			10 174 669	11 014 789	11 798 628	16 190 251	17 408 314	18 417 923
MPUMALANGA								
B	MP301	Chief Albert Luthuli	335 197	362 008	386 601	778 133	728 728	625 593
B	MP302	Msukaligwa	189 302	208 574	227 892	359 433	352 740	422 928
B	MP303	Mkhondo	256 438	280 313	303 305	436 745	509 645	608 663
B	MP304	Dr Pixley ka Isaka Seme	128 034	137 682	146 501	190 338	222 634	228 807
B	MP305	Lekwa	129 306	141 102	152 689	233 111	247 898	269 644
B	MP306	Dipaleseng	78 171	85 097	91 702	242 866	211 849	219 305
B	MP307	Govan Mbeki	314 264	347 754	382 276	465 500	492 300	532 334
C	DC30	Gert Sibande District Municipality	300 489	309 612	317 684	317 155	323 574	332 288
Total: Gert Sibande Municipalities			1 731 201	1 872 142	2 008 650	3 023 281	3 089 368	3 239 557
B	MP311	Victor Khanye	105 840	116 544	127 207	149 118	159 201	167 214
B	MP312	Emalahleni	401 151	447 740	496 445	602 244	666 130	723 500
B	MP313	Steve Tshwete	226 033	255 256	286 357	359 417	357 946	391 227
B	MP314	Emakhazeni	68 629	74 580	80 300	141 127	132 151	139 762
B	MP315	Thembisile Hani	438 292	475 975	511 112	744 349	812 843	777 057
B	MP316	Dr JS Moroka	405 169	433 841	459 052	565 859	567 098	782 059
C	DC31	Nkangala District Municipality	367 222	378 924	389 314	372 397	382 243	392 768
Total: Nkangala Municipalities			2 012 336	2 182 860	2 349 787	2 934 511	3 167 612	3 373 587
B	MP321	Thaba Chweu	157 048	172 695	188 327	228 251	255 387	279 853
B	MP324	Nkomazi	618 310	671 913	722 123	1 035 188	1 165 462	1 183 633
B	MP325	Bushbuckridge	848 071	913 887	973 645	1 407 616	1 448 270	1 500 993
B	MP326	City of Mbombela	794 688	872 206	948 979	1 243 269	1 439 050	1 832 903
C	DC32	Ehlanzeni District Municipality	264 278	276 019	286 319	271 643	280 020	289 965
Total: Ehlanzeni Municipalities			2 682 395	2 906 720	3 119 393	4 185 967	4 588 189	5 087 347
Total: Mpumalanga Municipalities			6 425 932	6 961 722	7 477 830	10 143 759	10 845 169	11 700 491

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
NORTHERN CAPE							
B	NC061 Richtersveld	18 384	19 891	21 338	39 805	41 729	52 836
B	NC062 Nama Khoi	51 221	55 116	58 842	98 261	93 238	114 949
B	NC064 Kamiesberg	24 179	25 748	27 135	49 613	44 820	53 480
B	NC065 Hantam	26 371	28 238	30 002	96 601	60 876	63 465
B	NC066 Karoo Hoogland	24 142	26 119	28 011	36 307	49 771	41 373
B	NC067 Khâi-Ma	20 307	21 858	23 315	32 160	44 969	44 615
C	DC6 Namakwa District Municipality	50 725	52 494	54 047	57 153	58 284	59 516
Total: Namakwa Municipalities		215 329	229 460	242 690	409 900	393 687	430 234
B	NC071 Ubuntu	37 172	40 055	42 736	66 030	62 552	76 571
B	NC072 Umsobomvu	53 538	58 133	62 501	71 693	89 150	89 960
B	NC073 Emthanjeni	48 135	51 836	55 333	70 831	102 308	116 008
B	NC074 Kareeberg	26 124	28 133	29 991	129 548	78 506	52 497
B	NC075 Renosterberg	26 420	28 384	30 184	50 982	50 119	53 546
B	NC076 Thembelihle	27 102	29 036	30 801	59 519	62 167	63 335
B	NC077 Siyathemba	35 417	38 227	40 867	73 886	68 771	61 840
B	NC078 Siyancuma	52 642	55 933	58 826	152 640	96 837	107 621
C	DC7 Pixley Ka Seme District Municipality	53 097	55 475	57 523	58 631	60 375	62 609
Total: Pixley Ka Seme Municipalities		359 647	385 212	408 762	733 760	670 785	683 987
B	NC082 !Kai !Garib	91 919	100 348	108 717	126 619	136 559	174 659
B	NC084 !Kheis	26 816	28 465	29 906	53 796	50 945	55 974
B	NC085 Tsantsabane	42 497	46 483	50 448	90 821	77 305	122 776
B	NC086 Kgatelopele	24 294	26 480	28 630	46 114	42 783	61 640
B	NC087 Dawid Kruiper	91 546	99 200	106 766	226 019	196 428	200 506
C	DC8 Z.F. Mgcawu District Municipality	72 110	74 953	77 441	77 000	79 201	81 866
Total: Z.F. Mgcawu Municipalities		349 182	375 929	401 908	620 369	583 221	697 421
B	NC091 Sol Plaatjie	205 072	222 738	240 251	333 705	354 359	397 070
B	NC092 Dikgatlong	91 591	98 899	105 669	126 763	136 116	141 935
B	NC093 Magareng	49 355	52 718	55 697	87 173	76 910	73 009
B	NC094 Phokwane	111 534	119 058	125 734	172 981	167 848	187 572
C	DC9 Frances Baard District Municipality	124 299	128 237	131 682	130 443	131 919	135 519
Total: Frances Baard Municipalities		581 851	621 650	659 033	851 065	867 152	935 105
B	NC451 Joe Morolong	150 978	160 820	169 328	299 586	306 680	326 780
B	NC452 Ga-Segonyama	174 760	191 781	208 236	429 979	449 191	446 312
B	NC453 Gamagara	41 942	47 584	53 688	119 500	183 968	242 869
C	DC45 John Taolo Gaetsewe District Municipality	93 279	97 316	100 828	101 479	105 926	109 840
Total: John Taolo Gaetsewe Municipalities		460 959	497 501	532 080	950 544	1 045 765	1 125 801
Total: Northern Cape Municipalities		1 966 968	2 109 756	2 244 473	3 565 638	3 560 610	3 872 548
NORTH WEST							
B	NW371 Moretele	363 948	390 061	413 191	640 377	627 943	678 208
B	NW372 Madibeng	770 767	855 477	941 140	1 228 170	1 589 501	1 561 316
B	NW373 Rustenburg	756 697	849 268	946 933	1 372 966	1 512 752	1 673 254
B	NW374 Kgetlengrivier	99 852	109 572	119 136	165 591	190 409	213 512
B	NW375 Moses Kotane	459 989	494 249	525 083	717 767	748 352	772 136
C	DC37 Bojanala Platinum District Municipality	352 817	368 010	381 822	359 989	373 725	387 382
Total: Bojanala Platinum Municipalities		2 804 070	3 066 637	3 327 305	4 484 860	5 042 682	5 285 808
B	NW381 Ratlou	133 828	142 849	150 366	171 429	180 215	185 462
B	NW382 Tswaing	123 571	132 672	140 615	195 392	183 376	219 236
B	NW383 Mafikeng	279 142	302 732	324 034	421 341	390 471	421 442
B	NW384 Ditsobotla	137 063	148 290	158 480	197 498	194 813	210 386
B	NW385 Ramotshere Moiloa	187 061	201 498	214 068	237 729	253 799	270 899
C	DC38 Ngaka Modiri Molema District Municipality	829 868	904 326	977 616	1 228 544	1 402 810	1 492 084
Total: Ngaka Modiri Molema Municipalities		1 690 533	1 832 367	1 965 179	2 451 933	2 605 484	2 799 509
B	NW392 Naledi	56 283	60 481	64 266	85 741	104 797	112 617
B	NW393 Mamusa	59 874	64 313	68 201	102 986	129 831	97 627
B	NW394 Greater Taung	206 229	218 869	228 976	302 372	297 543	309 429
B	NW396 Lekwa-Teemane	53 596	57 735	61 447	87 790	87 279	181 694
B	NW397 Kagisano-Molopo	128 914	136 930	143 401	182 538	191 695	180 527
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	388 696	419 334	448 816	736 257	1 116 737	1 221 043
Total: Dr Ruth Segomotsi Mompati Municipalities		893 592	957 662	1 015 107	1 497 684	1 927 882	2 102 937
B	NW403 City of Matlosana	466 536	507 100	546 940	665 867	675 870	734 428
B	NW404 Maquassi Hills	138 115	149 006	159 126	200 949	214 408	246 899
B	NW405 JB Marks	284 490	314 334	344 731	402 405	453 269	490 672
C	DC40 Dr Kenneth Kaunda District Municipality	193 845	200 517	206 385	199 016	204 133	210 153
Total: Dr Kenneth Kaunda Municipalities		1 082 986	1 170 957	1 257 182	1 468 237	1 547 680	1 682 152
Total: North West Municipalities		6 471 181	7 027 623	7 564 773	9 902 714	11 123 728	11 870 406

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
WESTERN CAPE							
A	CPT City of Cape Town	3 081 195	3 377 636	3 678 073	6 832 172	6 765 432	7 200 935
B	WC011 Matzikama	60 792	65 619	70 360	149 322	141 876	149 436
B	WC012 Cederberg	53 069	57 445	61 703	162 132	121 050	122 684
B	WC013 Bergrivier	48 940	53 419	57 950	70 104	72 336	80 517
B	WC014 Saldanha Bay	96 832	106 683	116 809	129 455	135 208	148 317
B	WC015 Swartland	102 195	114 293	126 977	139 332	144 526	158 549
C	DC1 West Coast District Municipality	96 113	99 762	102 975	100 876	103 483	106 853
Total: West Coast Municipalities		457 941	497 221	536 774	751 221	718 479	766 356
B	WC022 Witzenberg	101 915	112 056	122 389	147 582	160 512	153 031
B	WC023 Drakenstein	164 466	179 913	195 507	256 658	246 142	262 339
B	WC024 Stellenbosch	149 804	165 076	180 699	224 053	213 631	231 835
B	WC025 Breede Valley	127 591	138 199	148 698	203 757	230 612	248 029
B	WC026 Langeberg	85 039	91 683	98 193	134 273	149 174	165 840
C	DC2 Cape Winelands District Municipality	238 441	245 245	251 263	243 655	249 106	255 290
Total: Cape Winelands Municipalities		867 256	932 172	996 749	1 209 978	1 249 177	1 316 364
B	WC031 Theewaterskloof	103 419	112 072	120 517	152 135	162 005	168 987
B	WC032 Overstrand	117 318	129 473	141 839	151 255	159 493	175 017
B	WC033 Cape Agulhas	32 155	34 741	37 276	49 192	50 811	53 755
B	WC034 Swellendam	34 118	37 037	39 931	60 579	56 339	57 706
C	DC3 Overberg District Municipality	74 636	77 695	80 349	79 494	81 513	84 330
Total: Overberg Municipalities		361 646	391 018	419 912	492 655	510 161	539 795
B	WC041 Kannaland	29 803	31 659	33 315	95 754	74 044	71 490
B	WC042 Hessequa	47 294	51 021	54 680	69 890	72 464	73 212
B	WC043 Mossel Bay	101 192	110 140	119 023	141 548	147 935	157 619
B	WC044 George	163 760	179 113	194 607	386 267	366 720	396 314
B	WC045 Oudtshoorn	78 568	84 323	89 768	148 255	155 788	163 014
B	WC047 Bitou	104 346	116 545	129 003	133 432	147 070	165 283
B	WC048 Knysna	94 039	102 822	111 529	147 030	155 623	167 415
C	DC4 Garden Route District Municipality	162 480	167 939	172 733	168 297	172 018	176 462
Total: Garden Route Municipalities		781 482	843 562	904 658	1 290 473	1 291 662	1 370 809
B	WC051 Laingsburg	17 704	19 000	20 192	27 665	30 060	30 862
B	WC052 Prince Albert	22 985	24 842	26 595	33 560	36 823	38 251
B	WC053 Beaufort West	67 109	72 374	77 322	91 274	94 577	103 724
C	DC5 Central Karoo District Municipality	31 965	33 485	34 811	36 475	37 040	37 985
Total: Central Karoo Municipalities		139 763	149 701	158 920	188 974	198 500	210 822
Total: Western Cape Municipalities		5 689 283	6 191 310	6 695 086	10 765 473	10 733 411	11 405 081
Unallocated		-	-	-	512 732	5 956 884	6 312 398
National Total		74 683 326	81 061 819	87 212 717	126 129 967	134 488 225	143 520 510

1. Includes equitable share formula allocations, RSC levies replacement and special contribution towards councillor remuneration, but excludes the sharing of the general fuel levy with metropolitan municipalities. (See Appendix W1)

2. Includes equitable share and all conditional grants in Schedule 4, Part B; Schedule 5, Part B; Schedule 6, Part B; and Schedule 7, Part B

APPENDIX W1

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR
REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL
MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

(National and Municipal Financial Years)

APPENDIX W1
 APPENDIX TO SCHEDULE 5: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
 (EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES				TOTAL ALLOCATIONS TO MUNICIPALITIES			
		National and Municipal Financial Year		2022/23 (R'000)		National and Municipal Financial Year		2022/23 (R'000)		National and Municipal Financial Year		2022/23 (R'000)		National and Municipal Financial Year		2022/23 (R'000)		National and Municipal Financial Year		2022/23 (R'000)	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
EASTERN CAPE																					
A	BIF	911 042	981 171	1 048 587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	911 042	981 171	1 048 587
A	NMA	1 069 956	1 201 063	1 293 866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 069 956	1 201 063	1 293 866
B	EC101	90 816	97 081	102 729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96 607	103 110	109 807
B	EC102	94 866	57 474	57 474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94 866	57 474	57 474
B	EC103	90 816	107 034	107 034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 816	107 034	107 034
B	EC104	99 534	107 325	114 566	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103 801	111 708	119 104
B	EC105	90 816	97 081	102 729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 816	97 081	102 729
B	EC106	90 816	97 081	102 729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 816	97 081	102 729
B	EC107	90 816	97 081	102 729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 816	97 081	102 729
B	EC108	90 816	97 081	102 729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 816	97 081	102 729
B	EC109	90 816	97 081	102 729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 816	97 081	102 729
C	DC10	29 428	31 495	33 225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29 428	31 495	33 225
Total South-Eastern District Municipality		631 702	682 438	730 108	67 747	69 647	71 130	71 130	71 130	71 130	71 130	71 130	71 130	71 130	71 130	71 130	71 130	71 130	729 966	783 858	834 526
B	EC121	250 278	266 437	277 223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	263 748	279 464	291 811
B	EC122	200 513	270 229	288 429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273 742	290 003	302 775
B	EC123	147 469	147 469	147 469	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147 469	147 469	147 469
B	EC124	105 644	111 896	116 809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111 895	118 563	123 832
B	EC125	82 483	87 496	91 424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87 420	95 636	96 776
B	EC126	174 271	184 829	193 018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184 086	195 049	203 662
B	EC127	184 829	193 018	193 018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184 086	195 049	203 662
C	DC12	492 210	526 250	558 783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	492 210	526 250	558 783
Total Amathole District Municipality		1 407 339	1 496 777	1 572 426	404 259	438 275	470 031	470 031	470 031	470 031	470 031	470 031	470 031	470 031	470 031	470 031	470 031	470 031	1 386 469	1 487 971	1 597 571
B	EC131	41 559	44 214	46 484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45 400	48 213	50 649
B	EC132	159 165	168 830	176 365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168 126	178 161	186 083
B	EC133	123 364	131 079	136 938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130 833	138 633	144 805
B	EC134	147 855	156 862	163 861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156 738	166 082	173 866
B	EC135	156 862	163 861	163 861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156 738	166 082	173 866
B	EC136	191 323	203 392	213 393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	191 323	203 392	213 393
C	DC13	488 278	522 340	554 421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488 278	522 340	554 421
Total Chris Hani District Municipality		1 220 105	1 299 161	1 367 032	93 429	101 291	108 630	108 630	108 630	108 630	108 630	108 630	108 630	108 630	108 630	108 630	108 630	108 630	1 146 100	1 234 363	1 310 981
B	EC141	154 023	163 359	170 735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161 277	170 913	178 602
B	EC142	151 263	160 362	167 480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158 517	167 916	175 347
B	EC143	57 118	61 299	65 006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62 095	66 483	70 407
C	DC14	252 576	270 664	287 808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	253 252	271 705	289 102
Total Joe Gqabi District Municipality		614 980	665 684	691 129	40 676	44 099	47 294	47 294	47 294	47 294	47 294	47 294	47 294	47 294	47 294	47 294	47 294	47 294	475 141	500 075	529 458
B	EC153	260 101	277 438	291 846	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273 571	291 465	306 984
B	EC154	154 055	164 077	172 158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162 406	172 772	183 912
B	EC155	264 256	280 938	294 240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	277 708	294 965	308 848
B	EC156	183 822	195 017	203 713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	194 734	206 378	215 544
B	EC157	352 763	377 773	399 136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	352 763	377 773	399 136
C	DC15	813 198	874 834	934 171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	813 198	874 834	934 171
Total O.R. Tambo District Municipality		2 028 175	2 170 077	2 294 004	105 793	114 095	123 006	123 006	123 006	123 006	123 006	123 006	123 006	123 006	123 006	123 006	123 006	123 006	2 180 175	2 332 882	2 468 011
B	EC441	238 911	254 869	267 901	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249 823	266 250	279 732
B	EC442	219 291	232 800	243 526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230 629	244 645	255 520
B	EC443	444 019	469 014	494 014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	444 019	469 014	494 014
B	EC444	338 529	358 224	378 919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	338 529	358 224	378 919
C	DC16	533 382	573 897	614 412	-	-	-	-	-	-	-	-	-	-	-	-	-	-	533 382	573 897	614 412
Total Alfred Duma District Municipality		1 578 314	1 674 859	1 769 313	64 656	70 086	75 175	75 175	75 175	75 175	75 175	75 175	75 175	75 175	75 175	75 175	75 175	75 175	1 486 141	1 589 907	1 681 306
Total Eastern Cape Municipalities		9 298 593	9 961 770	10 559 245	776 560	838 103	895 466	895 466	895 466	895 466	895 466	895 466	895 466	895 466	895 466	895 466	895 466	895 466	10 297 924	11 031 830	11 696 306

APPENDIX W1
 APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
 (EQUITABLE SHARE FORMULA REPLACEMENT + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES				TOTAL ALLOCATIONS TO MUNICIPALITIES			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
FREE STATE																					
A	MAN	Mangung	800 260	871 988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800 260	871 988	943 947
B	FS161	Lesemeng	65 570	70 418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68 088	73 040	77 614
B	FS162	Kopong	87 192	96 071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 613	96 666	102 073
B	FS163	Mobarek	96 684	103 820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100 000	107 400	113 000
B	FS164	Ward Committee Municipalities	20 416	21 764	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45 184	47 491	49 784
Total: Xhosa District Municipality			244 445	262 240	22 034	22 652	23 199	11 903	11 884	13 397	15 656	15 656	15 656	15 656	15 656	15 656	15 656	15 656	277 972	296 776	314 000
B	FS181	Mafikeng	123 866	133 820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127 950	138 071	147 413
B	FS182	Tlokoeng	56 343	60 265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58 153	62 150	65 755
B	FS183	Tswelopele	75 623	80 887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79 046	84 452	89 387
B	FS184	Mafjhabeng	543 954	587 652	-	-	-	-	-	-	-	-	-	-	-	-	-	-	543 954	587 652	629 693
B	FS185	Nala	124 272	132 218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129 393	137 550	144 696
C	DC18	Letlapehane District Municipality	40 948	43 758	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131 411	138 815	143 459
Total: Letlapehane District Municipality			965 906	1 038 600	1 107 295	97 852	97 852	14 438	15 033	15 656	15 656	15 656	15 656	15 656	15 656	15 656	15 656	15 656	1 071 907	1 148 600	1 220 403
B	FS191	Schabo	198 644	213 193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205 715	220 555	234 090
B	FS192	Dikhalong	178 773	195 640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178 773	195 640	210 052
B	FS193	Ntshana	100 696	108 906	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104 537	112 905	120 743
B	FS194	Mafise-Phaleng	645 037	694 684	-	-	-	-	-	-	-	-	-	-	-	-	-	-	645 037	694 684	739 927
B	FS195	Phanekela	77 327	83 139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80 750	86 704	92 160
B	FS196	Mantsopa	83 064	91 614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88 721	95 421	101 612
C	DC19	Thabo Mofutsanyana District Municipality	59 077	63 219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121 089	126 971	131 992
Total: Thabo Mofutsanyana District Municipality			1 344 618	1 449 395	62 012	63 752	65 291	17 992	18 733	19 508	19 508	19 508	19 508	19 508	19 508	19 508	19 508	19 508	1 424 622	1 531 880	1 630 576
B	FS201	Mophaka	222 134	240 324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205 715	220 555	237 561
B	FS202	Nqwalu	228 134	234 234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228 134	234 234	240 324
B	FS203	Nyandak	202 505	224 427	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202 505	224 427	240 324
B	FS205	Mafimabulo	99 417	107 374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103 074	111 181	118 715
C	DC20	Egizile Dabi District Municipality	11 150	11 973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119 223	164 199	168 882
Total: Ficksburg District Municipality			743 308	808 867	148 073	152 226	155 902	3 657	3 807	3 964	3 964	3 964	3 964	3 964	3 964	3 964	3 964	3 964	895 638	964 900	1 031 897
Total: Free State Municipalities			4 097 637	4 431 090	333 687	341 744	47 480	49 457	51 525	51 525	51 525	51 525	51 525	51 525	51 525	51 525	51 525	51 525	4 460 699	4 814 234	5 140 723
GAUTENG																					
A	ERU	City of Ekurhuleni	3 630 633	4 229 656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 630 633	4 229 656	4 634 546
A	JHB	City of Johannesburg	5 843 656	6 574 056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 843 656	6 574 056	7 141 611
A	FSH	City of Tshwane	2 024 283	2 244 640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 024 283	2 244 640	2 466 316
B	GT21	Emdleni	835 994	906 782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	835 994	906 782	975 548
B	GT22	Midrand	111 853	124 410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118 071	130 883	144 648
B	GT23	Midrand	142 083	159 180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148 231	164 956	181 957
C	DC22	Sedibone District Municipality	24 778	26 626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276 984	285 906	293 770
Total: Sedibone District Municipality			1 115 308	1 216 498	252 206	259 280	265 542	11 766	12 249	12 756	12 756	12 756	12 756	12 756	12 756	12 756	12 756	12 756	1 379 280	1 488 027	1 595 133
B	GT481	Mogale City	449 128	495 630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	449 128	495 630	542 724
B	GT484	Merideng City	221 510	241 058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	221 510	241 058	260 129
B	GT485	Rand West City	331 821	366 446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	331 821	366 446	394 706
C	DC48	West Rand District Municipality	42 420	45 757	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215 078	232 307	250 449
Total: West Rand District Municipality			1 044 929	1 148 801	172 608	177 450	181 711	11 766	12 249	12 756	12 756	12 756	12 756	12 756	12 756	12 756	12 756	12 756	1 217 557	1 323 341	1 427 908
Total: Gauteng Municipalities			14 098 150	15 580 735	17 086 227	424 814	447 253	11 766	12 249	12 756	12 756	12 756	12 756	12 756	12 756	12 756	12 756	12 756	14 534 739	16 029 714	17 546 236

APPENDIX W1
APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES				TOTAL ALLOCATIONS TO MUNICIPALITIES	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
NORTHERN CAPE																			
B	NC061 Richtersveld	16 270	18 212	19 659	-	-	1 614	1 629	1 749	-	-	-	-	-	-	-	18 384	19 991	21 238
B	NC062 Nama-Karoo	47 146	54 238	54 638	-	-	1 554	1 629	1 749	-	-	-	-	-	-	-	41 384	45 238	48 642
B	NC063 Karoo	22 546	24 069	25 886	-	-	1 614	1 629	1 749	-	-	-	-	-	-	-	24 179	25 748	27 135
B	NC065 Lushaka	24 305	26 087	27 762	-	-	2 066	2 151	2 240	-	-	-	-	-	-	-	26 371	28 238	30 002
B	NC066 Karoo Hoogland	22 404	24 309	26 125	-	-	1 738	1 810	1 886	-	-	-	-	-	-	-	24 142	26 119	28 011
B	NC067 Khami	18 093	20 179	21 866	-	-	1 614	1 629	1 749	-	-	-	-	-	-	-	20 307	21 858	23 315
C	DC6 - Namakwa District Municipality	7 425	7 923	8 332	40 550	41 688	42 694	2 750	2 883	3 021	-	-	-	-	-	-	50 725	52 494	54 497
	Total Namakwa Municipalities	159 507	171 859	183 398	40 550	41 688	42 694	18 272	18 917	19 989	-	-	-	-	-	-	215 329	229 464	242 000
B	NC071 Umtata	35 558	38 376	40 987	-	-	1 614	1 629	1 749	-	-	-	-	-	-	-	37 172	40 055	42 736
B	NC072 Umsobomvu	58 511	59 770	60 887	-	-	2 518	2 622	2 731	-	-	-	-	-	-	-	53 538	58 133	62 301
B	NC073 Erasmussen	24 712	26 471	28 230	-	-	3 423	3 589	3 755	-	-	-	-	-	-	-	48 133	51 836	55 533
B	NC074 Rueseburg	36 574	39 542	42 510	-	-	1 738	1 810	1 886	-	-	-	-	-	-	-	36 469	39 437	42 405
B	NC076 Thabakweng	25 344	27 226	28 915	-	-	1 738	1 810	1 886	-	-	-	-	-	-	-	26 420	29 036	30 801
B	NC077 Sishenbema	33 351	36 076	38 627	-	-	2 066	2 151	2 240	-	-	-	-	-	-	-	35 417	38 227	40 867
B	NC078 Shoshaana	49 671	52 860	55 604	-	-	2 971	3 093	3 222	-	-	-	-	-	-	-	52 642	55 933	58 526
C	DC7 - Pekaia-Si-Seme District Municipality	20 416	21 808	23 256	29 197	30 016	30 741	3 484	3 651	3 826	-	-	-	-	-	-	35 097	35 475	37 523
	Total Pekaia-Si-Seme Municipalities	309 284	333 136	355 019	30 741	30 016	30 741	21 166	22 000	23 002	-	-	-	-	-	-	359 647	382 212	408 762
B	NC082 Kani Karib	87 591	95 841	104 022	-	-	4 328	4 507	4 695	-	-	-	-	-	-	-	91 919	100 348	108 717
B	NC084 Kobsi	25 078	26 655	28 020	-	-	1 738	1 810	1 886	-	-	-	-	-	-	-	28 818	28 465	29 906
B	NC085 Tsamabane	43 390	45 200	47 010	-	-	2 971	3 093	3 222	-	-	-	-	-	-	-	49 355	52 718	55 697
B	NC086 Kgotsolepe	56 484	59 283	62 082	-	-	6 644	6 917	7 203	-	-	-	-	-	-	-	54 294	58 483	62 672
B	NC087 Kani Karib	84 902	92 283	99 663	-	-	6 644	6 917	7 203	-	-	-	-	-	-	-	91 546	99 200	106 566
C	DC8 - Z.F. M. Nkomo District Municipality	17 271	18 499	19 628	50 988	52 418	53 684	3 851	4 036	4 229	-	-	-	-	-	-	72 110	74 953	77 441
	Total Z.F. M. Nkomo Municipalities	277 648	301 469	325 240	50 988	52 418	53 684	21 146	22 042	22 984	-	-	-	-	-	-	349 182	375 929	401 908
B	NC091 Sol Plaatje	205 072	222 738	240 251	-	-	2 971	3 093	3 222	-	-	-	-	-	-	-	205 072	222 738	240 251
B	NC092 Dikgolong	98 806	102 447	106 088	-	-	2 066	2 151	2 240	-	-	-	-	-	-	-	91 591	98 899	105 669
B	NC093 Magerang	47 289	50 567	53 845	-	-	2 066	2 151	2 240	-	-	-	-	-	-	-	49 355	52 718	55 697
B	NC094 Phokwane	114 807	121 308	127 809	-	-	4 084	4 251	4 426	-	-	-	-	-	-	-	111 534	119 558	125 734
C	DC9 - Frances Baard District Municipality	10 940	11 609	12 279	115 359	116 538	119 353	119 353	121 166	123 000	-	-	-	-	-	-	124 299	128 257	131 852
	Total Frances Baard Municipalities	495 371	498 617	529 292	115 359	116 538	119 353	9 121	9 495	9 868	-	-	-	-	-	-	581 851	621 600	659 033
B	NC451 Joe Mankeng	143 870	153 414	161 610	-	-	7 108	7 466	7 718	-	-	-	-	-	-	-	154 078	160 820	169 238
B	NC452 Joe Mankeng	168 969	185 752	201 938	-	-	5 791	6 029	6 278	-	-	-	-	-	-	-	174 760	191 781	208 236
B	NC453 Gamaqan	39 138	44 666	50 650	-	-	2 864	2 918	3 038	-	-	-	-	-	-	-	41 942	47 584	53 688
C	DC45 - John Tshepo Gasewe District Municipality	37 630	39 413	41 430	52 398	53 867	55 169	3 851	4 036	4 229	-	-	-	-	-	-	93 279	97 316	100 628
	Total John Tshepo Gasewe Municipalities	389 007	423 245	455 648	52 398	53 867	55 169	19 554	20 389	21 263	-	-	-	-	-	-	460 959	497 501	532 080
	Total Northern Cape Municipalities	1 894 217	1 725 326	1 849 097	286 492	294 527	301 641	86 259	89 903	93 735	-	-	-	-	-	-	1 966 968	2 109 756	2 244 473
NORTH WEST																			
B	NW371 Moretele	352 853	378 508	401 159	-	-	11 095	11 533	12 032	-	-	-	-	-	-	-	363 948	390 061	413 191
B	NW372 Mmabatho	770 767	858 477	941 140	-	-	-	-	-	-	-	-	-	-	-	-	770 767	858 477	941 140
B	NW373 Rueseburg	756 097	849 268	946 933	-	-	-	-	-	-	-	-	-	-	-	-	756 097	849 268	946 933
B	NW374 Kgatleng	96 622	106 209	115 635	-	-	3 230	3 363	3 501	-	-	-	-	-	-	-	99 852	109 572	119 136
B	NW375 Moos-Komane	445 480	479 142	509 448	-	-	14 509	15 107	15 735	-	-	-	-	-	-	-	459 989	494 249	525 083
C	DC37 - Boglana Platinum District Municipality	87 957	95 466	102 375	252 024	259 092	265 350	265 350	272 625	280 000	-	-	-	-	-	-	332 817	368 010	381 822
	Total Boglana Platinum Municipalities	2 510 376	2 764 070	3 016 590	252 024	259 092	265 350	41 670	43 475	45 365	-	-	-	-	-	-	2 804 070	3 066 637	3 327 905
B	NW381 Rellou	127 494	136 251	143 492	-	-	6 334	6 938	7 474	-	-	-	-	-	-	-	133 828	142 849	150 366
B	NW382 Tswaing	117 355	126 109	133 815	-	-	6 218	6 473	6 740	-	-	-	-	-	-	-	123 571	132 672	140 015
B	NW383 Matleng	151 212	160 966	170 720	-	-	15 366	16 164	17 000	-	-	-	-	-	-	-	151 212	160 966	170 720
B	NW384 Mmofusa	137 063	146 290	154 800	-	-	6 534	6 790	7 046	-	-	-	-	-	-	-	137 063	146 290	154 800
B	NW385 Nkomo-Moiloa	178 953	189 056	200 275	-	-	8 108	8 442	8 793	-	-	-	-	-	-	-	187 061	201 408	214 068
C	DC38 - Nkomo-Moiloa District Municipality	613 345	669 583	725 625	216 523	224 743	231 751	231 751	239 765	247 779	-	-	-	-	-	-	829 868	904 326	977 616
	Total Nkomo-Moiloa Municipalities	1 453 350	1 576 111	1 691 021	216 523	224 743	231 751	20 660	21 513	22 407	-	-	-	-	-	-	1 690 533	1 832 367	1 965 179
B	NW392 Naledi	52 016	56 038	59 638	-	-	4 267	4 443	4 628	-	-	-	-	-	-	-	56 283	60 481	64 206
B	NW393 Mmusa	56 033	60 314	64 036	-	-	3 841	3 999	4 165	-	-	-	-	-	-	-	59 874	64 313	68 201
B	NW394 Greater Tzaneen	195 987	208 205	217 869	-	-	10 242	10 664	11 107	-	-	-	-	-	-	-	206 229	218 869	228 976
B	NW396 Letwae-Ferme	49 976	53 965	57 919	-	-	3 620	3 770	3 928	-	-	-	-	-	-	-	53 896	57 735	61 447
B	NW397 Kagisano-Molapo	122 696	130 457	138 661	-	-	6 218	6 473	6 740	-	-	-	-	-	-	-	128 914	139 590	145 401
C	DC39 - Dr Ruth Segosego Mmama District Municipality	63 172	68 409	73 453	63 172	68 409	73 453	63 172	68 409	73 453	-	-	-	-	-	-	63 172	68 409	73 453
	Total Dr Ruth Segosego Mmama District Municipality	796 364	855 674	904 441	63 172	68 409	73 453												

APPENDIX W1
 APPENDIX TO SCHEDULE 2:3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
 (EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES				TOTAL ALLOCATIONS TO MUNICIPALITIES			
		National and Municipal Financial Year		2022/23		National and Municipal Financial Year		2022/23		National and Municipal Financial Year		2022/23		National and Municipal Financial Year		2022/23		National and Municipal Financial Year			
		(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)	(R/000)		
WESTERN CAPE																					
A	CPT City of Cape Town	3 081 195	3 377 636	3 678 033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 081 195	3 377 636	3 678 033
B	WC01 Matieland	57 562	62 256	66 859	-	-	-	-	3 230	3 363	3 501	-	-	-	-	-	-	-	60 792	65 619	70 360
B	WC02 Witzenberg	50 551	54 823	58 972	-	-	-	-	2 518	2 622	2 731	-	-	-	-	-	-	-	53 069	57 445	61 703
B	WC03 Breede Valley	46 674	50 000	53 326	-	-	-	-	4 078	4 200	4 322	-	-	-	-	-	-	-	49 752	53 200	56 648
B	WC04 Garden of Eden District Municipality	91 041	100 654	110 531	-	-	-	-	5 791	6 029	6 276	-	-	-	-	-	-	-	96 833	106 683	116 809
B	WC05 Namaqualand District Municipality	102 195	114 293	126 977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102 195	114 293	126 977
B	WC06 West Coast District Municipality	19 784	21 292	22 699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19 784	21 292	22 699
Total West Coast Municipalities		367 269	403 819	440 860	-	-	-	-	14 343	14 932	15 548	-	-	-	-	-	-	-	457 941	497 231	536 774
B	WC022 Witzenberg	101 915	112 056	122 389	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101 915	112 056	122 389
B	WC023 Drakenstein	164 466	179 913	195 307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164 466	179 913	195 307
B	WC024 Stellenbosch	149 804	165 076	180 699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149 804	165 076	180 699
B	WC025 Breede Valley	127 591	138 199	148 698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127 591	138 199	148 698
B	WC026 Langenberg	80 102	86 583	92 841	-	-	-	-	4 937	5 140	5 352	-	-	-	-	-	-	-	85 039	91 063	96 193
B	WC027 Riebeek Valley	100 102	107 222	114 584	-	-	-	-	5 140	5 352	5 564	-	-	-	-	-	-	-	105 242	112 584	120 148
Total Cape Winelands Municipalities		626 290	684 486	742 293	232 929	242 546	248 404	255 631	4 937	5 140	5 352	10 400	10 828	11 277	-	-	-	-	367 256	392 172	419 612
B	WC031 Theewaterskloof	103 419	112 072	120 517	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103 419	112 072	120 517
B	WC032 Overstrand	111 954	123 889	136 024	-	-	-	-	5 364	5 584	5 815	-	-	-	-	-	-	-	117 318	129 473	141 839
B	WC033 Cape Agulhas	29 637	32 119	34 445	-	-	-	-	2 518	2 622	2 731	-	-	-	-	-	-	-	32 155	34 741	37 276
B	WC034 Swellendam	31 600	34 415	37 200	-	-	-	-	2 518	2 622	2 731	-	-	-	-	-	-	-	34 118	37 057	39 931
B	WC035 Sedgeburg District Municipality	21 799	23 376	24 718	-	-	-	-	54 319	55 631	56 943	-	-	-	-	-	-	-	74 656	77 695	80 849
Total Overberg Municipalities		298 409	325 871	353 004	52 837	54 319	55 631	56 943	10 400	10 828	11 277	10 400	10 828	11 277	-	-	-	-	361 646	391 018	419 612
B	WC041 Kammanland	28 189	29 980	31 766	-	-	-	-	1 614	1 679	1 750	-	-	-	-	-	-	-	29 803	31 659	33 515
B	WC042 Hessequa	42 376	45 325	48 274	-	-	-	-	3 826	3 956	4 086	-	-	-	-	-	-	-	42 376	45 325	48 274
B	WC043 Mossel Bay	95 401	104 111	112 845	-	-	-	-	5 791	6 029	6 276	-	-	-	-	-	-	-	101 193	110 140	119 023
B	WC044 George	103 760	109 113	114 607	-	-	-	-	5 791	6 029	6 276	-	-	-	-	-	-	-	103 760	109 113	114 607
B	WC045 Oudshoorn	73 204	78 739	83 933	-	-	-	-	5 364	5 584	5 815	-	-	-	-	-	-	-	78 568	84 323	89 768
B	WC047 Bixou	101 542	113 627	125 965	-	-	-	-	2 864	2 918	3 038	-	-	-	-	-	-	-	104 346	116 545	129 003
B	WC048 Koyana	89 528	98 126	106 640	-	-	-	-	4 511	4 696	4 889	-	-	-	-	-	-	-	94 039	102 822	111 529
B	WC049 Gannaberg	19 490	20 938	22 182	-	-	-	-	142 990	150 551	158 112	-	-	-	-	-	-	-	162 480	167 959	172 733
Total Garden Route Municipalities		614 532	671 619	728 134	142 990	147 001	150 551	155 112	23 960	24 942	25 973	23 960	24 942	25 973	-	-	-	-	781 482	843 562	904 658
B	WC051 Langebaan	16 000	17 321	18 443	-	-	-	-	1 614	1 679	1 750	-	-	-	-	-	-	-	17 704	19 000	20 192
B	WC052 Simon's Town	21 371	22 692	23 985	-	-	-	-	1 614	1 679	1 750	-	-	-	-	-	-	-	22 985	24 322	25 615
B	WC053 Brackenford	40 325	42 914	45 484	-	-	-	-	3 826	3 956	4 086	-	-	-	-	-	-	-	40 325	42 914	45 484
B	WC054 Brackenford District Municipality	15 021	16 015	16 839	-	-	-	-	2 384	2 498	2 618	-	-	-	-	-	-	-	15 021	16 015	16 839
Total Central Karoo Municipalities		116 023	125 781	134 242	14 560	14 972	15 354	15 736	8 580	8 948	9 324	8 580	8 948	9 324	-	-	-	-	119 763	129 701	139 820
Total Western Cape Municipalities		5 104 418	5 589 212	6 077 306	6 272 645	6 537 308	6 800 306	7 062 306	62 220	64 790	67 474	62 220	64 790	67 474	-	-	-	-	5 689 283	6 191 310	6 695 086
Unallocated																					
National Total		68 062 865	74 090 266	79 912 783	5 657 609	5 962 511	6 248 711	6 548 711	1 009 842	1 088 792	1 168 223	1 009 842	1 088 792	1 168 223	3 792 291	3 992 291	4 192 291	4 392 291	74 083 326	81 061 819	87 212 217

APPENDIX W2

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)

(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

(National and Municipal Financial Years)

APPENDIX W2
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B				Schedule 6, Part B			
		Breakdown of MIG-allocations for district municipalities authorised for services		Breakdown of WSIG-allocations for district municipalities authorised for services		Breakdown of MIG-allocations for district municipalities authorised for services		Breakdown of WSIG-allocations for district municipalities authorised for services	
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year
EASTERN CAPE									
B	EC121 Mbaashe	156 986	171 700	182 468	8 000	9 000	9 000	3 000	-
B	EC122 Mquma	145 930	159 608	169 618	17 000	18 000	17 000	4 000	-
B	EC123 Great Kei	8 872	9 703	10 312	16 000	16 500	16 000	2 000	-
B	EC124 Amahlathi	34 881	38 150	40 543	12 000	13 000	12 000	3 000	-
B	EC126 Ngqushwa	28 625	31 308	33 271	9 000	10 000	9 000	5 000	-
B	EC129 Raymond Mhlaba	45 125	49 355	52 450	18 000	18 500	17 000	3 000	-
	Total: Amathole Municipalities	420 419	459 824	488 662	80 000	85 000	80 000	20 000	-
B	EC131 Inxuba Yethemba	4 948	5 412	5 751	14 000	14 500	14 000	-	-
B	EC135 Intsika Yethu	88 291	96 567	102 623	14 500	15 000	14 000	-	-
B	EC136 Emalahleni	44 296	48 448	51 486	13 500	14 500	13 000	-	-
B	EC137 Engcobo	81 776	89 441	95 050	18 000	19 000	15 000	-	-
B	EC138 Sakhisizwe	19 664	21 507	22 856	12 000	13 000	14 000	-	-
B	EC139 Enoch Mgijima	41 026	44 871	47 685	13 000	14 000	15 000	-	-
	Total: Chris Hani Municipalities	280 001	306 246	325 451	85 000	90 000	85 000	-	-
B	EC141 Elundini	83 107	90 897	96 598	20 000	23 000	25 000	-	-
B	EC142 Senqu	57 057	62 405	66 318	25 000	23 000	25 000	-	-
B	EC145 Walter Sisulu	10 609	11 603	12 331	25 000	27 000	30 000	-	-
	Total: Joe Gqabi Municipalities	150 773	164 905	175 247	70 000	73 000	80 000	-	-
B	EC153 Ngqeza Hill	141 180	154 413	164 097	17 000	17 000	18 000	-	-
B	EC154 Port St. Johns	80 252	87 774	93 279	16 000	17 000	18 000	-	-
B	EC155 Nyandeni	144 456	157 996	167 905	19 000	18 000	19 000	-	-
B	EC156 Mthondo	90 637	99 132	105 349	17 000	18 000	19 000	-	-
B	EC157 King Sabata Dalindyebo	167 339	183 024	194 501	21 000	22 000	21 000	-	-
	Total: O.R. Tambo Municipalities	623 864	682 339	725 131	90 000	92 000	95 000	-	-
B	EC441 Matatiele	89 453	97 837	103 973	22 000	22 000	23 000	6 000	-
B	EC442 Umzimvubu	90 830	99 343	105 573	25 950	22 000	25 000	8 000	-
B	EC443 Mbizana	132 111	144 494	153 555	24 000	24 000	21 000	5 000	-
B	EC444 Ntabankulu	55 941	61 184	65 021	23 000	22 000	23 000	5 000	-
	Total: Alfred Nzo Municipalities	368 335	402 858	428 122	94 950	90 000	92 000	24 000	-
	Total: Eastern Cape Municipalities	1 843 392	2 016 172	2 142 613	419 950	430 000	432 000	44 000	-
GAUTENG									
B	GT421 Emfuleni	-	-	-	15 825	-	-	-	-
	Total: Sediberg Municipalities	-	-	-	15 825	-	-	-	-
	Total: Gauteng Municipalities	-	-	-	15 825	-	-	-	-

APPENDIX W2
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B				Schedule 6, Part B				
		Breakdown of MIG-allocations for district municipalities authorised for services		Breakdown of WSIG-allocations for district municipalities authorised for services		Breakdown of WSIG-allocations for district municipalities authorised for services		Breakdown of WSIG-allocations for district municipalities authorised for services		
		National and Municipal Financial Year	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year	2021/22 (R'000)	2022/23 (R'000)
KWAZULU-NATAL										
B	KZN212 uMdoni	42 806	46 818	49 754	9 000	11 000	9 000	-	-	-
B	KZN213 uMzumbi	76 252	83 399	88 629	15 000	15 000	15 000	-	-	-
B	KZN214 uMzizwabantu	34 133	37 332	39 673	12 000	12 350	12 000	-	-	-
B	KZN216 Ray Nkonyeni	81 146	88 752	94 318	14 000	14 000	14 343	-	-	-
	Total: Ugu Municipalities	234 337	256 301	272 374	50 000	52 350	50 343	-	-	-
B	KZN221 uMshwathi	26 929	29 453	31 300	11 000	12 000	10 560	-	-	-
B	KZN222 uMngeni	17 822	19 492	20 715	13 000	14 000	14 000	-	-	-
B	KZN223 Mpofoana	7 094	7 759	8 245	14 000	15 000	14 000	-	-	-
B	KZN224 iMpendle	10 355	11 326	12 036	9 000	10 000	9 000	-	-	-
B	KZN226 MKhambathini	17 566	19 213	20 418	18 000	18 000	18 000	-	-	-
B	KZN227 Richmond	16 479	18 023	19 153	15 000	16 000	15 000	-	-	-
	Total: uMgungundlovu Municipalities	96 245	105 266	111 867	80 000	85 000	80 560	-	-	-
B	KZN235 Obhahlamba	42 881	46 900	49 841	23 000	25 000	21 000	-	-	-
B	KZN237 iNkosi Langalaba/le	57 862	63 286	67 255	29 000	31 000	28 000	-	-	-
B	KZN238 Alfred Duma	76 904	84 112	89 387	38 000	39 000	31 800	-	-	-
	Total: uThukela Municipalities	177 647	194 298	206 483	90 000	95 000	80 800	-	-	-
B	KZN241 eNdlumeni	8 808	9 634	10 238	18 000	17 000	18 000	-	-	-
B	KZN242 Nquthu	46 758	51 141	54 348	19 235	18 000	19 600	-	-	-
B	KZN244 uMsinga	77 349	84 599	89 905	21 000	20 000	21 000	-	-	-
B	KZN245 uMvoti	49 250	53 866	57 244	20 000	20 000	20 000	-	-	-
	Total: uMzinyathi Municipalities	182 165	199 240	211 735	78 235	75 000	78 600	-	-	-
B	KZN253 eMadlangeni	9 972	10 907	11 591	30 000	30 000	30 000	-	-	-
B	KZN254 Dama/hauser	25 807	28 225	29 996	20 000	25 000	30 120	-	-	-
	Total: Anajuba Municipalities	35 779	39 132	41 587	50 000	55 000	60 120	-	-	-

APPENDIX W2
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B				Schedule 6, Part B			
		Breakdown of MIG allocations for district municipalities authorised for services		Breakdown of WSIG allocations for district municipalities authorised for services		Breakdown of MIG allocations for district municipalities authorised for services		Breakdown of WSIG allocations for district municipalities authorised for services	
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year
B	KZN261 eDumbe	15 218	16 644	17 688	16 500	17 000	15 000	-	
B	KZN262 uPhongolo	43 499	47 577	50 560	19 000	20 000	18 000	-	
B	KZN263 AbsiQutisi	46 686	51 062	54 265	18 000	19 000	18 000	-	
B	KZN265 Nongoma	68 298	74 700	79 384	30 000	31 000	29 280	-	
B	KZN266 Ulundi	45 282	49 527	52 633	22 000	23 000	20 000	-	
Total: Zululand Municipalities		218 983	239 510	254 530	105 500	110 000	100 280	-	
B	KZN271 uMhlabuyalingana	58 575	64 065	68 083	24 000	26 000	27 000	-	
B	KZN272 Jozini	70 087	76 656	81 463	27 000	28 000	27 000	-	
B	KZN275 Mtubatuba	52 619	57 551	61 160	18 000	19 000	21 320	-	
B	KZN276 Big Five Hlabisa	27 165	29 711	31 574	15 400	17 000	19 000	-	
Total: uMkhanyakade Municipalities		208 446	227 983	242 280	84 400	90 000	94 320	-	
B	KZN281 uMfolozi	31 456	34 405	36 562	20 000	20 000	15 000	-	
B	KZN284 uMlalazi	71 656	78 373	83 288	15 000	20 000	15 000	-	
B	KZN285 Mthonjaneni	27 484	30 060	31 945	10 000	15 000	20 000	-	
B	KZN286 Nkandla	34 026	37 216	39 550	30 000	25 000	35 000	-	
Total: King Cetshwayo Municipalities		164 622	180 054	191 345	75 000	80 000	85 000	-	
B	KZN291 Mandeni	40 642	44 451	47 239	13 000	14 000	16 000	-	
B	KZN292 KwaDukuza	60 882	66 588	70 764	15 000	16 000	17 000	-	
B	KZN293 Ndwedwe	42 575	46 566	49 486	20 000	21 000	22 000	-	
B	KZN294 Maphumulo	42 145	46 095	48 986	17 000	19 000	20 000	-	
Total: iLembe Municipalities		186 244	203 700	216 475	65 000	70 000	75 000	-	
B	KZN433 Greater Kokstad	10 069	11 013	11 704	14 000	15 000	16 000	-	
B	KZN434 uBuhlebezwe	45 828	50 123	53 267	13 000	14 000	16 000	-	
B	KZN435 uMzimkhulu	94 237	103 070	109 534	19 000	21 000	21 000	-	
B	KZN436 Dr-Nkomo Dlamini Zuma	44 314	48 467	51 507	14 000	15 000	17 000	-	
Total: Harry Gwala Municipalities		194 448	212 673	226 012	60 000	65 000	70 000	-	
Total: KwaZulu-Natal Municipalities		1 698 916	1 858 157	1 974 688	738 135	777 350	775 023	-	

APPENDIX W2
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B				Schedule 6, Part B				
		Breakdown of MIG-allocations for district municipalities authorised for services		Breakdown of WSIG-allocations for district municipalities authorised for services		Breakdown of MIG-allocations for district municipalities authorised for services		Breakdown of WSIG-allocations for district municipalities authorised for services		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	National and Municipal Financial Year	
LIMPOPO										
B	LIM331	111 829	122 310	129 981	14 500	15 500	14 000	15 600	69 692	71 197
B	LIM332	88 525	96 822	102 894	7 000	11 000	11 000	15 000	43 000	45 000
B	LIM333	176 347	192 876	204 972	8 000	12 000	11 000	10 000	39 000	43 000
B	LIM334	31 421	34 366	36 521	7 500	10 500	10 000	10 000	44 000	47 000
B	LIM335	37 935	41 491	44 093	8 000	11 363	9 000	10 000	44 000	45 000
	Total: Mopani Municipalities	446 057	487 865	518 461	45 000	60 363	55 000	60 600	239 692	251 197
B	LIM341	27 388	31 833	29 955	12 000	14 000	14 000	-	-	-
B	LIM343	184 584	201 885	214 546	14 750	16 000	17 000	-	-	-
B	LIM344	157 641	172 417	183 230	11 000	13 000	13 000	-	-	-
B	LIM345	136 480	149 273	158 634	15 000	17 000	18 000	-	-	-
	Total: Vhembe Municipalities	506 093	553 530	588 243	52 750	60 000	62 000	-	-	-
B	LIM351	79 053	86 463	91 885	23 000	25 000	25 000	-	-	-
B	LIM353	52 740	61 301	61 301	28 000	33 000	28 000	-	-	-
B	LIM355	92 367	101 025	107 361	29 000	37 000	27 000	-	-	-
	Total: Capricorn Municipalities	224 160	245 172	260 547	80 000	95 000	80 000	-	-	-
B	LIM471	46 337	50 681	53 859	15 000	18 000	16 000	-	-	-
B	LIM472	111 884	122 371	130 045	13 000	17 000	15 000	-	-	-
B	LIM473	127 694	139 663	148 421	12 471	16 000	17 000	-	-	-
B	LIM476	180 890	197 846	210 253	13 000	19 000	13 632	-	-	-
	Total: Sekhukhune Municipalities	466 805	510 561	542 578	53 471	70 000	61 632	-	-	-
	Total: Limpopo Municipalities	1 643 115	1 797 128	1 909 829	231 221	285 363	258 632	60 600	239 692	251 197
NORTH WEST										
B	NW381	48 028	52 529	55 824	-	-	-	2 000	18 000	20 000
B	NW382	37 112	40 591	43 136	-	-	-	4 000	15 000	18 000
B	NW383	107 323	117 383	124 744	-	-	-	6 000	21 000	22 000
B	NW384	44 393	44 554	51 599	-	-	-	4 000	17 000	19 000
B	NW385	55 520	60 724	64 532	-	-	-	4 000	19 000	21 939
	Total: Ngaka Modiri Molema Municipalities	292 376	319 781	339 835	-	-	-	20 000	90 000	100 939
B	NW392	11 417	12 487	13 270	4 000	6 800	10 000	-	-	-
B	NW393	9 744	10 657	11 325	6 000	7 500	11 478	-	-	-
B	NW394	71 079	77 741	82 616	7 000	10 300	11 000	-	-	-
B	NW396	3 942	4 311	4 581	6 000	11 268	13 000	-	-	-
B	NW397	36 250	39 648	42 134	9 000	11 000	15 000	-	-	-
	Total: Dr Ruth Segomotsi Mompati Municipalities	132 432	144 844	153 926	32 000	46 868	60 478	-	-	-
	Total: North West Municipalities	424 808	464 625	493 761	32 000	46 868	60 478	20 000	90 000	100 939
Unallocated										
	National Total	5 610 231	6 136 082	6 520 891	1 437 131	1 539 581	1 526 153	124 600	329 692	352 136

APPENDIX W3

**APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN
DEVELOPMENT GRANT (IUDG)**

RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

(National and Municipal Financial Years)

APPENDIX W3

**APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY**

				Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure		
				National and Municipal Financial Year		
Category	Municipality	Grant	Project	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE						
B	EC105 Ndlambe	MIG	Upgrading of Marselle sports field Kenton-on-Sea phase 2	9 400	-	-
Total: Sarah Baartman Municipalities				9 400	-	-
B	EC135 Intsika Yethu	MIG	Upgrading of Magwala sports facility	10 000	-	-
Total: Chris Hani Municipalities				10 000	-	-
B	EC442 Umzimvubu	MIG	Construction of Pepeni sports facility	10 000	-	-
Total: Alfred Nzo Municipalities				10 000	-	-
Total: Eastern Cape Municipalities				29 400	-	-
FREE STATE						
B	FS181 Masilonyana	MIG	Upgrading of Winnie Mandela Museum and Recreation Precinct	6 728	-	-
Total: Lejweleputswa Municipalities				6 728	-	-
B	FS192 Dihlabeng	MIG	Construction of Fateng-Tse-Ntso sports facility	9 000	-	-
Total: Thabo Mofutsanyana Municipalities				9 000	-	-
B	FS201 Moqhaka	MIG	Construction of KoeKoe village sports facility	10 000	-	-
Total: Fezile Dabi Municipalities				10 000	-	-
Total: Free State Municipalities				25 728	-	-
KWAZULU-NATAL						
B	KZN235 Okhahlamba	MIG	Construction of Khethani sports field - ward 01	10 000	-	-
B	KZN237 iNkosi Langalibalele	MIG	Upgrade of Wembezi sports field ward 9	10 000	-	-
Total: uThukela Municipalities				20 000	-	-
B	KZN272 Jozini	MIG	Construction of Ndumo sports complex phase 4	9 600	-	-
Total: uMkhanyakude Municipalities				9 600	-	-
B	KZN281 uMfolozi	MIG	Construction of the Dondotha sports field	13 000	-	-
Total: King Cetshwayo Municipalities				13 000	-	-
Total: KwaZulu-Natal Municipalities				42 600	-	-
LIMPOPO						
B	LIM341 Musina	MIG	Construction of Moletjie field and softball field	30 000	-	-
Total: Vhembe Municipalities				30 000	-	-
B	LIM354 Polokwane	IUDG	Completion of Harper sports facility	5 000	-	-
Total: Capricorn Municipalities				5 000	-	-
B	LIM361 Thabazimbi	MIG	Upgrading of sports and recreation facilities in Raphuti (ward 4)	11 000	-	-
Total: Waterberg Municipalities				11 000	-	-
Total: Limpopo Municipalities				46 000	-	-
MPUMALANGA						
B	MP313 Steve Tshwete	IUDG	Construction of Kwazamokuhle stadium	10 000	-	-
Total: Nkangala Municipalities				10 000	-	-
Total: Mpumalanga Municipalities				10 000	-	-
NORTHERN CAPE						
B	NC062 Nama Khoi	MIG	Buffelsrivier sports facility	7 500	-	-
Total: Namakwa Municipalities				7 500	-	-
B	NC075 Renosterberg	MIG	Upgrading of Vanderkloof sports facility	11 500	-	-
B	NC076 Thembelihle	MIG	Development of Steynville sports facility	11 500	-	-
Total: Pixley Ka Seme Municipalities				23 000	-	-
B	NC084 !Kheis	MIG	Development of Grootdrink sports facility	9 330	-	-
Total: Z.F. Mgcawu Municipalities				9 330	-	-
Total: Northern Cape Municipalities				39 830	-	-

APPENDIX W3

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

				Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure			
				National and Municipal Financial Year			
Category	Municipality	Grant	Project	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
NORTH WEST							
B	NW374	Kgetlengrivier	MIG	Construction of Reagile sports ground	10 000	-	-
Total: Bojanala Platinum Municipalities				10 000	-	-	
B	NW383	Mafikeng	MIG	Construction of tennis courts at Mmabatho stadium	20 000	-	-
B	NW384	Ditsobotla	MIG	Refurbishment of Iketeng sports facility	10 300	-	-
Total: Ngaka Modiri Molema Municipalities				30 300	-	-	
Total: North West Municipalities				40 300	-	-	
WESTERN CAPE							
B	WC011	Matzikama	MIG	Upgrading of existing and construction of new sports facilities in Klaver (ward 6)	10 000	-	-
Total: West Coast Municipalities				10 000	-	-	
B	WC034	Swellendam	MIG	New soccer facility for Wolwadans	9 000	-	-
Total: Overberg Municipalities				9 000	-	-	
Total: Western Cape Municipalities				19 000	-	-	
Unallocated		MIG			252 858	252 858	
National Total				252 858	252 858	252 858	

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES

(National and Municipal Financial Years)

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
			FTE Target for 2020/21	National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE						
A	BUF	Buffalo City	2 241	8 449	-	-
A	NMA	Nelson Mandela Bay	2 662	10 117	-	-
B	EC101	Dr Beyers Naude	85	1 186	-	-
B	EC102	Blue Crane Route	68	1 548	-	-
B	EC104	Makana	96	1 004	-	-
B	EC105	Ndlambe	109	1 201	-	-
B	EC106	Sundays River Valley	100	1 000	-	-
B	EC108	Kouga	123	1 054	-	-
B	EC109	Kou-Kamma	66	1 112	-	-
C	DC10	Sarah Baartman District Municipality	13	1 000	-	-
Total: Sarah Baartman Municipalities			660	9 105	-	-
B	EC121	Mbhashe	260	4 147	-	-
B	EC122	Mnquma	237	1 695	-	-
B	EC123	Great Kei	51	1 024	-	-
B	EC124	Amahlathi	109	1 000	-	-
B	EC126	Ngqushwa	123	3 544	-	-
B	EC129	Raymond Mhlaba	177	3 309	-	-
C	DC12	Amathole District Municipality	1 516	3 085	-	-
Total: Amathole Municipalities			2 473	17 804	-	-
B	EC131	Inxuba Yethemba	72	1 324	-	-
B	EC135	Intsika Yethu	177	2 271	-	-
B	EC136	Emalahleni	142	2 091	-	-
B	EC137	Engcobo	177	3 443	-	-
B	EC138	Sakhisizwe	78	1 224	-	-
B	EC139	Enoch Mgijima	237	3 996	-	-
C	DC13	Chris Hani District Municipality	1 071	6 376	-	-
Total: Chris Hani Municipalities			1 954	20 725	-	-
B	EC141	Elundini	176	3 333	-	-
B	EC142	Senqu	166	2 617	-	-
B	EC145	Walter Sisulu	79	1 190	-	-
C	DC14	Joe Gqabi District Municipality	561	1 647	-	-
Total: Joe Gqabi Municipalities			982	8 787	-	-
B	EC153	Ngquza Hill	206	1 443	-	-
B	EC154	Port St Johns	139	1 664	-	-
B	EC155	Nyandeni	231	1 699	-	-
B	EC156	Mhlontlo	175	1 787	-	-
B	EC157	King Sabata Dalindyebo	350	4 143	-	-
C	DC15	O.R. Tambo District Municipality	2 267	6 517	-	-
Total: O.R. Tambo Municipalities			3 368	17 253	-	-
B	EC441	Matatiele	214	3 499	-	-
B	EC442	Umzimvubu	194	2 700	-	-
B	EC443	Mbizana	197	2 389	-	-
B	EC444	Ntabankulu	124	2 374	-	-
C	DC44	Alfred Nzo District Municipality	1 409	8 751	-	-
Total: Alfred Nzo Municipalities			2 138	19 713	-	-
Total: Eastern Cape Municipalities			16 478	111 953	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
			FTE Target for 2020/21	National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
FREE STATE						
A	MAN	Mangaung	2 136	1 843	-	-
B	FS161	Letsemeng	71	1 000	-	-
B	FS162	Kopanong	84	1 054	-	-
B	FS163	Mohokare	74	1 000	-	-
C	DC16	Xhariep District Municipality	14	1 039	-	-
Total: Xhariep Municipalities			243	4 093	-	-
B	FS181	Masilonyana	93	1 000	-	-
B	FS182	Tokologo	69	1 000	-	-
B	FS183	Tswelopele	71	1 168	-	-
B	FS184	Matjhabeng	432	1 748	-	-
B	FS185	Nala	114	1 000	-	-
C	DC18	Lejweleputswa District Municipality	13	1 000	-	-
Total: Lejweleputswa Municipalities			792	6 916	-	-
B	FS191	Setsoto	185	1 802	-	-
B	FS192	Dihlabeng	166	2 583	-	-
B	FS193	Nketoana	99	1 000	-	-
B	FS194	Maluti-a-Phofung	598	2 914	-	-
B	FS195	Phumelela	-	-	-	-
B	FS196	Mantsopa	85	1 342	-	-
C	DC19	Thabo Mofutsanyana District Municipality	34	2 648	-	-
Total: Thabo Mofutsanyana Municipalities			1 167	12 289	-	-
B	FS201	Moqhaka	153	1 228	-	-
B	FS203	Ngwathe	163	1 466	-	-
B	FS204	Metsimaholo	170	1 327	-	-
B	FS205	Mafube	-	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-	-
Total: Fezile Dabi Municipalities			486	4 021	-	-
Total: Free State Municipalities			4 824	29 162	-	-
GAUTENG						
A	EKU	City of Ekurhuleni	5 755	19 104	-	-
A	JHB	City of Johannesburg	5 432	19 819	-	-
A	TSH	City of Tshwane	4 645	12 271	-	-
B	GT421	Emfuleni	640	4 543	-	-
B	GT422	Midvaal	131	1 708	-	-
B	GT423	Lesedi	108	1 367	-	-
C	DC42	Sedibeng District Municipality	13	1 000	-	-
Total: Sedibeng Municipalities			892	8 618	-	-
B	GT481	Mogale City	91	7 017	-	-
B	GT484	Merafong City	240	1 000	-	-
B	GT485	Rand West City	345	2 471	-	-
C	DC48	West Rand District Municipality	13	1 020	-	-
Total: West Rand Municipalities			689	11 508	-	-
Total: Gauteng Municipalities			17 413	71 320	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality		Expanded Public Works Programme Integrated Grant for Municipalities			
				FTE Target for 2020/21	National and Municipal Financial Year		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
KWAZULU-NATAL							
A	ETH	eThekweni	6 523	79 192	-	-	-
B	KZN212	uMdoni	123	1 398	-	-	-
B	KZN213	uMzumbi	136	1 533	-	-	-
B	KZN214	uMuziwabantu	93	1 048	-	-	-
B	KZN216	Ray Nkonyeni	51	3 949	-	-	-
C	DC21	Ugu District Municipality	888	4 468	-	-	-
Total: Ugu Municipalities				1 291	12 396	-	-
B	KZN221	uMshwathi	109	1 192	-	-	-
B	KZN222	uMngeni	91	1 000	-	-	-
B	KZN223	Mpofana	56	1 211	-	-	-
B	KZN224	iMpendle	56	1 284	-	-	-
B	KZN225	Msunduzi	737	4 388	-	-	-
B	KZN226	Mkhambathini	69	1 143	-	-	-
B	KZN227	Richmond	83	1 505	-	-	-
C	DC22	uMgungundlovu District Municipality	390	3 071	-	-	-
Total: uMgungundlovu Municipalities				1 591	14 794	-	-
B	KZN235	Okhahlamba	137	3 081	-	-	-
B	KZN237	iNkosi Langalibalele	156	2 082	-	-	-
B	KZN238	Alfred Duma	272	4 642	-	-	-
C	DC23	uThukela District Municipality	681	3 730	-	-	-
Total: uThukela Municipalities				1 246	13 535	-	-
B	KZN241	eNdumeni	68	1 335	-	-	-
B	KZN242	Nquthu	121	1 088	-	-	-
B	KZN244	uMsinga	186	4 441	-	-	-
B	KZN245	uMvoti	121	1 447	-	-	-
C	DC24	uMzinyathi District Municipality	720	5 457	-	-	-
Total: uMzinyathi Municipalities				1 216	13 768	-	-
B	KZN252	Newcastle	425	2 895	-	-	-
B	KZN253	eMadlangeni	45	1 088	-	-	-
B	KZN254	Dannhauser	87	1 000	-	-	-
C	DC25	Amajuba District Municipality	164	1 850	-	-	-
Total: Amajuba Municipalities				721	6 833	-	-
B	KZN261	eDumbe	81	1 522	-	-	-
B	KZN262	uPhongolo	137	3 055	-	-	-
B	KZN263	AbaQulusi	151	1 831	-	-	-
B	KZN265	Nongoma	136	2 099	-	-	-
B	KZN266	Ulundi	144	2 940	-	-	-
C	DC26	Zululand District Municipality	896	9 261	-	-	-
Total: Zululand Municipalities				1 545	20 708	-	-
B	KZN271	uMhlabuyalingana	157	2 952	-	-	-
B	KZN272	Jozini	164	2 746	-	-	-
B	KZN275	Mtubatuba	133	1 945	-	-	-
B	KZN276	Big Five Hlabisa	101	2 148	-	-	-
C	DC27	uMkhanyakude District Municipality	803	4 838	-	-	-
Total: uMkhanyakude Municipalities				1 358	14 629	-	-
B	KZN281	uMfolozi	112	1 788	-	-	-
B	KZN282	uMhlathuze	56	4 278	-	-	-
B	KZN284	uMlalazi	182	3 388	-	-	-
B	KZN285	Mthonjaneni	86	1 951	-	-	-
B	KZN286	Nkandla	110	2 476	-	-	-
C	DC28	King Cetshwayo District Municipality	657	5 276	-	-	-
Total: King Cetshwayo Municipalities				1 203	19 157	-	-
B	KZN291	Mandeni	152	2 387	-	-	-
B	KZN292	KwaDukuza	196	1 465	-	-	-
B	KZN293	Ndwedwe	125	1 760	-	-	-
B	KZN294	Maphumulo	93	1 282	-	-	-
C	DC29	iLembe District Municipality	725	4 746	-	-	-
Total: iLembe Municipalities				1 291	11 640	-	-
B	KZN433	Greater Kokstad	100	3 164	-	-	-
B	KZN434	uBuhlebezwe	117	1 903	-	-	-
B	KZN435	uMzimkhulu	187	3 009	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	126	2 513	-	-	-
C	DC43	Harry Gwala District Municipality	759	5 195	-	-	-
Total: Harry Gwala Municipalities				1 289	15 784	-	-
Total: KwaZulu-Natal Municipalities				19 274	222 436	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
			FTE Target for 2020/21	National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
LIMPOPO						
B	LIM331	Greater Giyani	252	3 409	-	-
B	LIM332	Greater Letaba	217	1 467	-	-
B	LIM333	Greater Tzaneen	417	7 134	-	-
B	LIM334	Ba-Phalaborwa	123	1 099	-	-
B	LIM335	Maruleng	104	1 000	-	-
C	DC33	Mopani District Municipality	1 688	9 433	-	-
Total: Mopani Municipalities			2 801	23 542	-	-
B	LIM341	Musina	120	1 639	-	-
B	LIM343	Thulamela	435	7 118	-	-
B	LIM344	Makhado	338	2 270	-	-
B	LIM345	Collins Chabane	297	1 161	-	-
C	DC34	Vhembe District Municipality	1 787	1 081	-	-
Total: Vhembe Municipalities			2 977	13 269	-	-
B	LIM351	Blouberg	172	1 547	-	-
B	LIM353	Molemole	137	1 304	-	-
B	LIM354	Polokwane	124	9 527	-	-
B	LIM355	Lepele-Nkumpi	210	1 906	-	-
C	DC35	Capricorn District Municipality	843	3 789	-	-
Total: Capricorn Municipalities			1 486	18 073	-	-
B	LIM361	Thabazimbi	127	1 000	-	-
B	LIM362	Lephalale	169	1 568	-	-
B	LIM366	Bela-Bela	102	1 060	-	-
B	LIM367	Mogalakwena	554	1 259	-	-
B	LIM368	Modimolle-Mookgophong	148	1 233	-	-
C	DC36	Waterberg District Municipality	13	1 000	-	-
Total: Waterberg Municipalities			1 113	7 120	-	-
B	LIM471	Ephraim Mogale	129	1 165	-	-
B	LIM472	Elias Motsaoleli	210	1 681	-	-
B	LIM473	Makhuduthamaga	228	1 168	-	-
B	LIM476	Fetakgomo Tubatse	304	1 052	-	-
C	DC47	Sekhukhune District Municipality	1 719	6 294	-	-
Total: Sekhukhune Municipalities			2 590	11 360	-	-
Total: Limpopo Municipalities			10 967	73 364	-	-
MPUMALANGA						
B	MP301	Chief Albert Luthuli	324	1 914	-	-
B	MP302	Msakaligwa	215	2 650	-	-
B	MP303	Mkhondo	295	1 998	-	-
B	MP304	Dr Pixley ka Isaka Seme	104	1 085	-	-
B	MP305	Lekwa	115	1 272	-	-
B	MP306	Dipaleseng	87	1 770	-	-
B	MP307	Govan Mbeki	211	1 000	-	-
C	DC30	Gert Sibande District Municipality	43	3 332	-	-
Total: Gert Sibande Municipalities			1 394	15 021	-	-
B	MP311	Victor Khanye	121	2 770	-	-
B	MP312	Emalahleni	475	4 846	-	-
B	MP313	Steve Tshwete	229	4 545	-	-
B	MP314	Emakhazeni	77	1 151	-	-
B	MP315	Thembisile Hani	447	1 760	-	-
B	MP316	Dr JS Moroka	457	2 050	-	-
C	DC31	Nkangala District Municipality	26	1 977	-	-
Total: Nkangala Municipalities			1 832	19 099	-	-
B	MP321	Thaba Chweu	184	1 707	-	-
B	MP324	Nkomazi	856	6 255	-	-
B	MP325	Bushbuckridge	1 353	4 974	-	-
B	MP326	City of Mbombela	1 204	4 244	-	-
C	DC32	Ehlanzeni District Municipality	48	3 694	-	-
Total: Ehlanzeni Municipalities			3 645	20 874	-	-
Total: Mpumalanga Municipalities			6 871	54 994	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
			FTE Target for 2020/21	National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
NORTHERN CAPE						
B	NC061	Richtersveld	37	1 000	-	-
B	NC062	Nama Khoi	63	1 070	-	-
B	NC064	Kamiesberg	38	1 000	-	-
B	NC065	Hantam	55	1 704	-	-
B	NC066	Karoo Hoogland	40	1 000	-	-
B	NC067	Khâi-Ma	39	1 000	-	-
C	DC6	Namakwa District Municipality	13	1 000	-	-
Total: Namakwa Municipalities			285	7 774	-	-
B	NC071	Ubuntu	47	1 057	-	-
B	NC072	Umsobomvu	52	1 000	-	-
B	NC073	Emthanjeni	59	1 380	-	-
B	NC074	Kareeberg	41	1 057	-	-
B	NC075	Renosterberg	38	1 000	-	-
B	NC076	Thembelihle	45	1 000	-	-
B	NC077	Siyathemba	46	1 000	-	-
B	NC078	Siyacuma	69	1 031	-	-
C	DC7	Pixley Ka Seme District Municipality	13	1 000	-	-
Total: Pixley Ka Seme Municipalities			410	9 525	-	-
B	NC082	!Kai !Garib	93	1 299	-	-
B	NC084	!Kheis	49	1 000	-	-
B	NC085	Tsantsabane	66	1 000	-	-
B	NC086	Kgatelopele	40	1 000	-	-
B	NC087	Dawid Kruijper	98	1 033	-	-
C	DC8	Z.F. Mgcawu District Municipality	13	1 000	-	-
Total: Z.F. Mgcawu Municipalities			359	6 332	-	-
B	NC091	Sol Plaatjie	54	4 170	-	-
B	NC092	Dikgatlong	79	1 000	-	-
B	NC093	Magareng	51	1 078	-	-
B	NC094	Phokwane	103	1 000	-	-
C	DC9	Frances Baard District Municipality	14	1 101	-	-
Total: Frances Baard Municipalities			301	8 349	-	-
B	NC451	Joe Morolong	227	1 583	-	-
B	NC452	Ga-Segonyana	204	1 580	-	-
B	NC453	Gamagara	54	1 055	-	-
C	DC45	John Taolo Gaetsewe District Municipality	13	1 000	-	-
Total: John Taolo Gaetsewe Municipalities			498	5 218	-	-
Total: Northern Cape Municipalities			1 853	37 198	-	-
NORTH WEST						
B	NW371	Moretele	424	2 259	-	-
B	NW372	Madibeng	985	1 150	-	-
B	NW373	Rustenburg	879	5 422	-	-
B	NW374	Kgetlengrivier	-	-	-	-
B	NW375	Moses Kotane	539	1 827	-	-
C	DC37	Bojanala Platinum District Municipality	23	1 789	-	-
Total: Bojanala Platinum Municipalities			2 850	12 447	-	-
B	NW381	Ratlou	124	1 817	-	-
B	NW382	Tswaing	115	1 187	-	-
B	NW383	Mafikeng	253	3 324	-	-
B	NW384	Ditsobotla	152	2 113	-	-
B	NW385	Ramotshere Moiloa	140	1 000	-	-
C	DC38	Ngaka Modiri Molema District Municipality	1 046	1 139	-	-
Total: Ngaka Modiri Molema Municipalities			1 830	10 580	-	-
B	NW392	Naledi	78	1 541	-	-
B	NW393	Mamusa	69	1 249	-	-
B	NW394	Greater Taung	186	1 797	-	-
B	NW396	Lekwa-Teemane	63	1 013	-	-
B	NW397	Kagisano-Molopo	140	2 881	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	508	2 438	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities			1 044	10 919	-	-
B	NW403	City of Matlosana	328	2 092	-	-
B	NW404	Maquassi Hills	111	1 142	-	-
B	NW405	JB Marks	258	2 262	-	-
C	DC40	Dr Kenneth Kaunda District Municipality	22	1 691	-	-
Total: Dr Kenneth Kaunda Municipalities			719	7 187	-	-
Total: North West Municipalities			6 443	41 133	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
			FTE Target for 2020/21	National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
WESTERN CAPE						
A	CPT	City of Cape Town	4 729	44 772	-	-
B	WC011	Matzikama	97	1 940	-	-
B	WC012	Cederberg	81	2 121	-	-
B	WC013	Bergrivier	77	2 135	-	-
B	WC014	Saldanha Bay	103	2 870	-	-
B	WC015	Swartland	96	1 867	-	-
C	DC1	West Coast District Municipality	15	1 184	-	-
Total: West Coast Municipalities			469	12 117	-	-
B	WC022	Witzenberg	107	2 360	-	-
B	WC023	Drakenstein	53	4 093	-	-
B	WC024	Stellenbosch	64	4 961	-	-
B	WC025	Breede Valley	158	3 076	-	-
B	WC026	Langeberg	101	2 024	-	-
C	DC2	Cape Winelands District Municipality	20	1 503	-	-
Total: Cape Winelands Municipalities			503	18 017	-	-
B	WC031	Theewaterskloof	115	1 931	-	-
B	WC032	Overstrand	108	2 500	-	-
B	WC033	Cape Agulhas	63	2 026	-	-
B	WC034	Swellendam	63	1 804	-	-
C	DC3	Overberg District Municipality	15	1 188	-	-
Total: Overberg Municipalities			364	9 449	-	-
B	WC041	Kannaland	49	1 171	-	-
B	WC042	Hessequa	61	1 158	-	-
B	WC043	Mossel Bay	115	2 539	-	-
B	WC044	George	190	4 109	-	-
B	WC045	Oudtshoorn	103	2 243	-	-
B	WC047	Bitou	97	2 173	-	-
B	WC048	Knysna	101	1 254	-	-
C	DC4	Garden Route District Municipality	27	2 072	-	-
Total: Garden Route Municipalities			743	16 719	-	-
B	WC051	Laingsburg	38	1 252	-	-
B	WC052	Prince Albert	38	1 032	-	-
B	WC053	Beaufort West	71	1 859	-	-
C	DC5	Central Karoo District Municipality	16	1 262	-	-
Total: Central Karoo Municipalities			163	5 405	-	-
Total: Western Cape Municipalities			6 971	106 479	-	-
Unallocated				-	789 982	819 088
National Total			91 094	748 039	789 982	819 088

APPENDIX W5

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

(National and Municipal Financial Years)

APPENDIX W5
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B				Schedule 6, Part B					
					National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
EASTERN CAPE														
RS95	Kwazi Bulk Water Supply	B	Dr Bevers Naude Local Municipality	Dr Bevers Naude Local Municipality	-	-	-	-	10 000	38 000	-	37 935		
RS42	James Kleythans Bulk Water Supply (BWS)	EC104	Makana Local Municipality	Makana Local Municipality	-	-	-	-	66 000	28 500	-	37 928		
RS46	Belmont Waste Water Treatment Works (WWTW)	B	Makana Local Municipality	Makana Local Municipality	-	-	-	-	10 000	10 000	-	-		
RS47	Mogfield Waste Water Treatment Works	B	Makana Local Municipality	Makana Local Municipality	-	-	-	-	10 000	38 000	-	23 707		
RS01	Grant-Remed Emergency Water Supply Scheme (WSS)	B	Dr Bevers Naude Local Municipality	Dr Bevers Naude Local Municipality	-	-	-	-	17 000	4 750	-	-		
RL01	Ndlambe Bulk Water Supply	B	Ndlambe Local Municipality	Ndlambe Local Municipality	-	-	-	-	60 000	-	-	-		
RS02	Stuarts River-Paterson Bulk Water Supply	B	Stuarts River Valley Local Municipality	Stuarts River Valley Local Municipality	-	-	-	-	3 000	-	-	-		
RS06	Kirkwood Water Treatment Works	B	Dr Bevers Naude Local Municipality	Dr Bevers Naude Local Municipality	-	-	-	-	10 000	144 750	-	-		
Total: Sarah Baartman Municipalities					-	-	-	-	186 000	142 500	-	99 570		
RL16	Xhoro East Water Supply	C	Amathole District Municipality	Mhshabe Local Municipality	-	-	-	-	56 366	-	-	-		
RL	Sundowns Water Supply	C	Amathole District Municipality	Mhshabe Local Municipality	-	-	-	-	10 000	47 500	-	66 348		
RS	Nqunakhawe Bulk Water Supply	C	Amathole District Municipality	Makana Local Municipality	-	-	-	-	20 000	99 750	-	61 628		
Total: Amathole Municipalities					-	-	-	-	86 366	147 250	-	127 976		
RBIG 5b	Cluster 4 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Engcobo Local Municipality	114 662	80 000	13 660	-	-	-	-	-		
RBIG 5b	Cluster 6 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Engcobo Local Municipality	49 629	27 586	48 138	-	-	-	-	-		
RBIG 5b	Cluster 9 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Inkosi Yethu Local Municipality	23 933	64 814	48 139	-	-	-	-	-		
RBIG 5b	Xosha Bulk Water Supply	C	Chris Hani District Municipality	Engcobo Local Municipality	112 094	44 729	-	-	-	-	-	-		
RBIG 5b	Middelburg Ground Water Supply	C	Chris Hani District Municipality	Enosi Mqina Local Municipality	7 000	-	-	-	-	-	-	-		
Total: Chris Hani Municipalities					307 318	217 129	109 937	-	-	-	-	-		
RBIG 5b	Lady Grey Bulk Water Supply	C	Joe Gqabi District Municipality	Sengqalwe Local Municipality	20 000	85 000	78 325	-	-	-	-	-		
RBIG 5b	Stekspruit Waste Water Treatment Works	C	Joe Gqabi District Municipality	Sengqalwe Local Municipality	20 000	96 518	80 000	-	-	-	-	-		
Total: Joe Gqabi Municipalities					40 000	181 518	158 325	-	-	-	-	-		
RBIG 5b	Coffee Bay Water Treatment Works	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	29 603	100 000	100 000	-	-	-	-	-		
RBIG 5b	O.R. Tambo, Mkhatha, King Sabata Dalindyebo Water Supply	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	100 000	-	-	-	-	-	-	-		
RBIG 5b	O.R. Tambo, Mthatha, King Sabata Dalindyebo Sanitation	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	-	-	60 000	-	-	-	-	-		
Total: O.R. Tambo Municipalities					129 603	100 000	160 000	-	-	-	-	-		
RS08	Mantale Bulk Water Supply Scheme	C	Alfred Nzo District Municipality	Mantale Local Municipality	-	-	-	-	10 000	-	-	-		
RS48	Kaira Regional BWS	C	Alfred Nzo District Municipality	Mantale Local Municipality	-	-	-	-	10 000	33 250	-	56 885		
RS49	Ntshabalala Bulk Water Supply	C	Alfred Nzo District Municipality	Ntshabalala Local Municipality	-	-	-	-	10 000	33 250	-	56 885		
RS49	Mount Afton Bulk Potable Water Supply	C	Alfred Nzo District Municipality	Umtshata Local Municipality	-	-	-	-	75 000	-	-	-		
RS50	Mkennam Regional Bulk WSS	C	Alfred Nzo District Municipality	Umtshata Local Municipality	-	-	-	-	-	24 456	-	56 885		
Total: Alfred Nzo Municipalities					-	-	-	-	105 000	90 956	-	170 655		
Total: Eastern Cape Municipalities					477 011	498 647	428 262	-	377 366	380 706	-	398 201		

**APPENDIX W5
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B National and Municipal Financial Year			Schedule 6, Part B National and Municipal Financial Year			
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
FREE STATE											
RS17	Igersfontein/Fauresmith Bulk Water Supply	B	FS162	Komani Local Municipality							
RBG 5b	Rouxville / Smithfield /Zastron Bulk Water Supply	B	FS163	Mohokare Local Municipality	40 000	20 000			4 000		
			Total: Xhariep Municipalities		40 000	20 000			4 000		
RS52	Masitoyana Bulk Water Supply	B	FS181	Masitoyana Local Municipality					153 064	61 750	47 407
RL62	Masitoyana Bulk Sewer (Brandfort and wingburg)	B	FS181	Masitoyana Local Municipality						28 500	28 448
RL24	Tokologo Regional Water Supply 2	B	FS182	Tokologo Local Municipality						75 000	28 455
RS18	Tswelopele Bulk Water Supply	B	FS183	Tswelopele Local Municipality					20 000	19 000	4 755
RL34	Matjhabang Bulk Sewer (Welkom)	B	FS184	Matjhabang Local Municipality						115 862	162 165
			Total: Lejweletsova Municipalities						248 064	272 612	271 230
RBG 5b	Sesoto Bulk Water Supply	B	FS191	Sesoto Local Municipality	132 108	101 772	150 000				
BEP	Clocolan	B	FS191	Sesoto Local Municipality							
BEP	Senekal	B	FS191	Sesoto Local Municipality					19 983		
BEP	Daksville	B	FS191	Sesoto Local Municipality					55 409		
BEP	Ficksburg Outfall Sewer	B	FS191	Sesoto Local Municipality					18 307		
BEP	Retiz Upgrading WWTP	B	FS191	Sesoto Local Municipality					33 381		
BEP	Pernis Steyn Outfall Sewer	B	FS193	Nketoana Local Municipality					11 200		
BEP	Arlington Grey Water Package Plant	B	FS193	Nketoana Local Municipality					5 288		
RL25	Dhlabang Bulk Water Supply	B	FS192	Dhlabang Local Municipality					61 084		
RL12	Nketoana Regional Water Supply	B	FS192	Dhlabang Local Municipality					30 000	28 500	75 855
RS19	Malutisa-Phofung BWS Phase 2	B	FS194	Malutisa-Phofung Local Municipality					80 000	52 250	171 465
RS19	Malutisa-Phofung BWS Phase 2	B	FS194	Malutisa-Phofung Local Municipality					66 000	76 000	47 415
RBG 6b	Mamaisona-Tweespruit, Excelsior, Hobhouse Bulk Water Supply	B	FS196	Mamaisona Local Municipality					10 000	19 000	4 755
			Total: Thabo Mofutsanyana Municipalities		132 108	101 772	150 000		390 652	175 750	299 490
RS15	Moghaka Bulk Water Supply	B	FS201	Moghaka Local Municipality					10 000	19 000	28 455
RBG	Ngwathe Bulk Water Supply Phase 2	B	FS203	Ngwathe Local Municipality	47 500	87 836	56 790			20 000	47 415
RS51	Upgrading of Deneysville WWTP	B	FS204	Meisinhole Local Municipality					25 000	9 500	
RS26	Frankfort Bulk Sewer (Matjabe)	B	FS205	Matjabe Local Municipality					40 000	47 500	18 975
			Total: Fezile Dabi Municipalities		47 500	87 836	56 790		95 000	123 500	94 845
			Total: Free State Municipalities		219 608	209 608	206 790		737 716	571 862	665 565
GAUTENG											
RM02	Sedibeng Regional Waste Water Treatment Works	B	GT421	Emfuleni Local Municipality							
RM05	Sebokeng Waste Water Treatment Works	B	GT421	Emfuleni Local Municipality					100 000	209 000	284 407
RBG 6b	Vaal River System Intervention	B	GT421	Emfuleni Local Municipality					263 000	142 500	142 208
RS55	Rothdene pump station and rising main	B	GT422	Midvaal Local Municipality					750 000		
RL04	Meyerton Waste Water Treatment Works	B	GT422	Midvaal Local Municipality					130 000	47 500	
			Total: Sedibeng Municipalities						1 243 000	475 000	426 615
RM06	Westonaria Regional Bulk Sanitation (Zuurbskom)	B	GT485	Rand West City Local Municipality					7 747	133 678	284 407
RS56	Mohlakeng pump station and sewer outfall	B	GT485	Rand West City Local Municipality					50 000	61 750	94 808
			Total: West Rand Municipalities						57 747	195 428	379 215
			Total: Gauteng Municipalities						1 300 747	670 428	805 830

APPENDIX W5

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B National and Municipal Financial Year			Schedule 6, Part B National and Municipal Financial Year			
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
KWAZULU-NATAL											
RBIG-5b	Spreetkopp to Ladysmith BWS	C	DC23	uThukela District Municipality	Alfred Duma Local Municipality	-	100 000	150 000	-	-	-
RBIG-5b	Driefontein Indaka Bulk Water Supply	C	DC23	uThukela District Municipality	Alfred Duma Local Municipality	39 399	-	-	-	-	-
		Total: uThukela Municipalities				39 399	100 000	150 000	-	-	-
RBIG-5b	Greytown Regional Bulk Scheme	C	DC24	uMzinyathi District Municipality	uMvoti Local Municipality	4 738	-	-	-	-	-
		Total: uMzinyathi Municipalities				4 738	-	-	-	-	-
RBIG-5b	Mandlazi Bulk Water Supply	C	DC26	Zululand District Municipality	uPhongolo and Nongoma Local Municipalities	100 000	150 000	200 000	-	-	-
		Total: Zululand Municipalities				100 000	150 000	200 000	-	-	-
RM01	Pongolapoort Bulk Water Scheme (Jozini)	C	DC27	uMkhanyakade District Municipality	Jozini Local Municipality	-	-	-	591	-	-
		Total: uMkhanyakade Municipalities				-	-	-	591	-	-
RBIG-5b	Greater Mthonjaneni Bulk Water Supply	C	DC28	King Cetshwayo District Municipality	Mthonjaneni/ Nkandla Local Municipalities	27 409	-	-	-	-	-
RBIG-5b	Middledrift (Nkandla) Regional Bulk Water Supply	C	DC28	King Cetshwayo District Municipality	Nkandla Local Municipality	-	50 000	72 706	-	-	-
		Total: King Cetshwayo Municipalities				27 409	50 000	72 706	-	-	-
RBIG-5b	Greater Bulwer Donnybrook Water Scheme	C	DC43	Harry Gwala District Municipality	Dr. Nkhesizama Dlamini Zuma and uBuhlebezwe Local Municipalities	9 026	-	-	-	-	-
		Total: Sisonke Municipalities				9 026	-	-	-	-	-
		Total: KwaZulu-Natal Municipalities				180 572	300 000	422 706	591	-	-
LIMPOPO											
RL28	Giyani Bulk Water Supply Drought Relief	C	DC33	Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	114 234	283 195	-
RM08	Giyani Water Services	C	DC33	Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	219 508	-	-
RL29	Manetja Sekororo Bulk Water Supply	C	DC33	Mopani District Municipality	Maruleng Local Municipality	-	-	-	50 000	137 275	199 087
RS135	Bambanana Pipeline	C	DC33	Mopani District Municipality	Maruleng Local Municipality	-	-	-	24 612	109 877	189 608
		Total: Mopani Municipalities				-	-	-	408 354	530 347	388 695
RL13	Sinhuumale Katumba Bulk Water Supply	C	DC34	Vhembe District Municipality	Makhado Local Municipality	-	-	-	115 332	-	-
		Total: Vhembe Municipalities				-	-	-	115 332	-	-
RBIG-5b	Polokwane Waste Water Treatment Works	B	LIM354	Polokwane Local Municipality	Polokwane Local Municipality	361 157	100 180	-	-	-	-
		Total: Capricorn Municipalities				361 157	100 180	-	-	-	-
RM04	Mogalakwena Bulk Water Supply	B	LIM367	Mogalakwena Local Municipality	Mogalakwena Local Municipality	-	-	-	74 434	171 702	373 873
		Total: Waterberg Municipalities				-	-	-	74 434	171 702	373 873
RL14	Mouse Bulk Water Supply	C	DC47	Sekhukhune District Municipality	Ephraim Mogale/ Elias Moselele local municipalities	-	-	-	61 364	-	-
RM12	Nebo Bulk Water Supply	C	DC47	Sekhukhune District Municipality	Tubase Local Municipality/ Makhudumahagan local municipalities	-	-	-	49 091	85 500	9 488
RM07	Mooiboes/Tubase Bulk Water Supply	C	DC47	Sekhukhune District Municipality	Tubase Local Municipality	-	-	-	24 545	63 975	118 507
		Total: Sekhukhune Municipalities				-	-	-	135 000	149 475	127 995
		Total: Limpopo Municipalities				361 157	100 180	-	733 120	851 524	890 563

APPENDIX W5
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B National and Municipal Financial Year			Schedule 6, Part B National and Municipal Financial Year		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
MPUMALANGA										
RBIG 5b	Empul/Mehul/Amster Bulk Water Supply	B	Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	170 407	100 000	-	-	-	-
RBIG 5b	Ferseshoek/Ekuidem Bulk Water Supply	B	MP301 Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	125 000	120 000	-	-	-	-
RBIG 5b	Makalengwa regional water supply scheme (Phase1)	B	MP302 Ntsikigowa Local Municipality	Ntsikigowa Local Municipality	75 000	-	83 000	-	28 500	85 335
RBIG 5b	Ansengdam and Shepmore Bulk Water Scheme	B	MP303 Mkhondo Local Municipality	Mkhondo Local Municipality	40 000	90 000	-	-	-	4 748
RBIG 6b	Balfour Waste Water Treatment Works	B	MP306 Driatseing Local Municipality	Driatseing Local Municipality	45 000	-	-	74 868	66 500	80 587
RBIG 6b	Balfour/Grey/Willem/Athor Bulk Water Supply	B	MP306 Driatseing Local Municipality	Driatseing Local Municipality	-	-	-	-	-	-
			Total: Gert Sibande Municipalities		455 407	310 000	233 000	74 868	114 000	170 670
RL35	Thembsille Water Scheme (Loskop)	B	MP315 Thembsille Hani Local Municipality	Thembsille Local Municipality	-	-	-	32 498	71 250	42 675
RL36	Western Highveld (Rust de Winter) Bulk Water Scheme	B	MP316 Dr.JS Moroka Local Municipality	Dr.JS Moroka Local Municipality	-	-	-	5 000	38 000	47 415
			Total: Nqangala Municipalities		-	-	-	37 498	109 250	90 090
RL17	Bushbuckridge Water Services (Mavliiam WWTW)	B	MP325 Bushbuckridge Local Municipality	Bushbuckridge Local Municipality	23 000	-	-	-	-	-
RS37	Northern Nzikazi Bulk Water Supply	B	MP326 City of Mbombela	City of Mbombela	-	98 120	231 270	25 000	61 750	57 789
RS30	Driakoppies Upgrading	B	MP324 Nkomazi Local Municipality	Nkomazi Local Municipality	-	20 000	82 000	70 000	64 418	47 407
			Total: Ehlanzeni Municipalities		23 000	118 120	313 270	155 000	135 668	114 684
			Total: Mpumalanga Municipalities		478 407	428 120	546 270	267 366	358 918	375 444
NORTHERN CAPE										
RBIG 5b	Bulk Water Supply to Brandvlei (Haniam)	B	NC065 Haniam Local Municipality	Haniam Local Municipality	31 100	-	-	-	-	-
			Total: Namakwa Municipalities		31 100	-	-	-	-	-
RBIG 5b	Van Wyksvlei Groundwater	B	NC074 Karesberg Local Municipality	Karesberg Local Municipality	67 551	24 274	-	30 802	-	-
BEP	Campbell	B	NC078 Siyancuma Local Municipality	Siyancuma Local Municipality	-	-	-	6 038	-	-
BEP	Girékowsiad	B	NC078 Siyancuma Local Municipality	Siyancuma Local Municipality	-	-	-	-	-	-
RS130	De Aar Borehole Development	B	NC073 Embanjeni Local Municipality	Embanjeni Local Municipality	-	-	-	-	19 000	22 516
			Total: Phaleya ka Somo Municipalities		67 551	24 274	-	36 840	19 000	22 516
RS140	Kakamas Waste water works	B	NC082 K'Garib Local Municipality	K'Garib Local Municipality	-	-	-	-	-	16 345
RS28	Uptington Wastewater treatment works	B	NC087 David Krutjper Local Municipality	David Krutjper Local Municipality	-	-	-	57 904	28 500	-
			Total: Z.F. Mgeawu Municipalities		-	-	-	57 904	28 500	16 345
RBIG 6b	Warrenton Waste Water Treatment Works	B	NC093 Magereng Local Municipality	Magereng Local Municipality	-	-	-	21 221	-	-
			Total: Frances Baard Municipalities		-	-	-	21 221	-	-
RBIG 5b	Kathu Bulk Water Supply	B	NC453 Gamaqaba Local Municipality	Gamaqaba Local Municipality	-	79 804	129 073	-	-	-
			Total: John Taolo Gaetsewe Municipalities		-	79 804	129 073	-	-	-
			Total: Northern Cape Municipalities		98 651	104 078	129 073	115 965	47 500	38 861

APPENDIX W5
 APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
 BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					National and Municipal Financial Year			National and Municipal Financial Year		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
NORTH WEST										
RL09	Madibeng Bulk Water Supply	B	NW372	Madibeng Local Municipality	-	-	-	120 000	255 101	136 527
RL15	Moretele South Bulk Water Supply	B	NW371	Moretele Local Municipality	-	-	-	35 000	15 391	28 447
RL	Moretele North Bulk Water Supply	B	NW371	Moretele Local Municipality	-	-	-	-	-	8 475
RS57	Koosier Waste Water Treatment Works upgrade	B	NW374	Koosier Local Municipality	-	-	-	3 000	-	-
				Total: Bojanala Platinum Municipalities	-	-	-	158 000	270 492	173 449
RS32	Ratou Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	-	-	-	-	-	28 448
RL33	Matikeng South Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	-	-	-	43 000	47 500	33 187
				Total: Ngaka Modiri Molema Municipalities	-	-	-	73 000	76 000	61 635
RBIG 5b	Taung/ Naledi Bulk Water Supply	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	90 728	185 000	205 000	-	-	-
RBIG 5b	Greater Mamusu Bulk Water Supply	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	80 000	165 392	100 000	-	-	-
RBIG 5b	Kgatiso-Molapo Bulk Water Supply	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	-	145 000	242 671	-	-	-
				Total: Dr Ruth Segomotsi Mompati Municipalities	170 728	495 392	547 671	-	-	-
RS35	Potchefstroom Waste Water Treatment Works upgrade	B	NW405	JB Marks Local Municipality	-	-	-	20 375	23 750	28 455
				Total: Dr Kenneth Kaunda Municipalities	-	-	-	20 375	23 750	28 455
				Total: North West Municipalities	170 728	495 392	547 671	251 375	370 242	263 539
WESTERN CAPE										
RS132	Klawer Bulk Water	B	WC011	Matzikama Local Municipality	-	-	-	6 000	-	-
RS131	Vanrhynsdorp Raw Water	B	WC011	Matzikama Local Municipality	-	-	-	-	19 000	17 047
RS134	Claarwilliam/Lambertsbaai Regional Water Supply and Desalination	B	WC014	Cederberg Local Municipality	-	-	-	36 587	-	-
				Total: West Coast Municipalities	-	-	-	42 587	19 000	17 047
RBIG 5b	Tulbagh Bulk Water Supply	B	WC025	Witzenberg Local Municipality	19 471	20 000	-	-	-	-
				Total: Cape Winelands Municipalities	19 471	20 000	-	-	-	-
RS39	Callitzdorp and Ladismith Waste Water Treatment Works	B	WC041	Kamalland Local Municipality	-	-	-	30 000	4 750	-
				Total: Eden Municipalities	-	-	-	30 000	4 750	-
				Total: Western Cape Municipalities	19 471	20 000	-	72 587	23 750	17 047
National Total					2 005 605	2 156 025	2 280 772	3 856 833	3 274 930	3 455 050

APPENDIX W6

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT: ALLOCATIONS
PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX W6

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	Early Childhood Development Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Social Development (Vote 19)			
Early Childhood Development Grant			
Eastern Cape	134 142	150 366	172 974
Free State	55 768	53 010	57 703
Gauteng	135 229	148 461	166 961
KwaZulu-Natal	193 437	215 165	246 758
Limpopo	127 724	130 331	146 231
Mpumalanga	80 872	84 620	95 254
Northern Cape	24 085	21 601	24 196
North West	76 740	86 945	101 924
Western Cape	87 152	91 285	101 631
Unallocated	-	74 877	78 286
Total	915 149	1 056 661	1 191 918
<i>of which:</i>			
Maintenance Component			
Eastern Cape	9 181	1 937	2 025
Free State	9 579	2 021	2 113
Gauteng	7 582	1 600	1 673
KwaZulu-Natal	14 047	2 964	3 099
Limpopo	17 492	3 691	3 859
Mpumalanga	9 181	1 937	2 025
Northern Cape	6 508	1 373	1 436
North West	6 797	1 434	1 499
Western Cape	8 350	1 762	1 842
Unallocated	-	74 877	78 286
Total: Maintenance Component	88 717	93 596	97 857
Subsidy Component			
Eastern Cape	124 961	148 429	170 949
Free State	46 189	50 989	55 590
Gauteng	127 647	146 861	165 288
KwaZulu-Natal	179 390	212 201	243 659
Limpopo	110 232	126 640	142 372
Mpumalanga	71 691	82 683	93 229
Northern Cape	17 577	20 228	22 760
North West	69 943	85 511	100 425
Western Cape	78 802	89 523	99 789
Total: Subsidy Component	826 432	963 065	1 094 061

APPENDIX W7

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX W7

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	HIV, TB, Malaria and Community Outreach Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Province /Components			
HIV, TB, Malaria and Community Outreach Grant			
Eastern Cape	2 667 462	3 036 536	3 196 500
Free State	1 472 363	1 675 705	1 764 160
Gauteng	5 256 234	5 984 105	6 300 297
KwaZulu-Natal	6 453 923	7 344 739	7 733 217
Limpopo	2 179 020	2 455 343	2 584 749
Mpumalanga	2 205 714	2 501 300	2 633 030
Northern Cape	656 487	743 192	782 486
North West	1 628 527	1 848 241	1 945 969
Western Cape	1 867 472	2 120 970	2 232 870
Unallocated	-	220 710	231 304
Total	24 387 202	27 930 841	29 404 582
<i>of which:</i>			
HIV and AIDS Component			
Eastern Cape	2 389 101	2 738 130	2 882 700
Free State	1 304 987	1 495 636	1 574 603
Gauteng	4 673 305	5 356 038	5 638 832
KwaZulu-Natal	5 747 241	6 586 868	6 934 649
Limpopo	1 693 259	1 940 630	2 043 094
Mpumalanga	1 861 125	2 133 020	2 245 642
Northern Cape	527 304	604 339	636 248
North West	1 355 281	1 553 276	1 635 288
Western Cape	1 599 596	1 833 285	1 930 080
Total	21 151 199	24 241 222	25 521 136
TB Component			
Eastern Cape	73 566	77 613	81 688
Free State	31 079	32 789	34 510
Gauteng	89 801	94 740	99 716
KwaZulu-Natal	112 869	119 076	125 330
Limpopo	47 314	49 917	52 538
Mpumalanga	35 799	37 768	39 751
Northern Cape	33 358	35 193	37 041
North West	21 745	22 941	24 147
Western Cape	66 458	70 114	73 795
Total	511 989	540 151	568 516
Malaria Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	18 033	16 489	18 033
Limpopo	70 370	66 937	70 198
Mpumalanga	28 795	27 761	28 795
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Total	117 198	111 187	117 026
Community Outreach Services Component			
Eastern Cape	167 506	181 453	191 310
Free State	123 365	133 637	140 897
Gauteng	462 701	501 227	528 455
KwaZulu-Natal	525 672	569 442	600 376
Limpopo	337 473	365 572	385 431
Mpumalanga	260 315	281 989	297 308
Northern Cape	90 661	98 211	103 545
North West	236 724	256 434	270 365
Western Cape	179 583	194 535	205 103
Total	2 384 000	2 582 500	2 722 790
HPV Component			
Eastern Cape	37 289	39 340	40 802
Free State	12 932	13 643	14 150
Gauteng	30 427	32 100	33 294
KwaZulu-Natal	50 108	52 864	54 829
Limpopo	30 604	32 287	33 488
Mpumalanga	19 680	20 762	21 534
Northern Cape	5 164	5 449	5 652
North West	14 777	15 590	16 169
Western Cape	21 835	23 036	23 892
Total	222 816	235 071	243 810
Mental Health Component			
Unallocated	-	110 355	115 652
Total	-	110 355	115 652
Oncology Component			
Unallocated	-	110 355	115 652
Total	-	110 355	115 652

APPENDIX W8

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND DEVELOPMENT
GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX W8

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	Statutory Human Resources, Training and Development Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Province /Components			
Statutory Human Resources, Training and Development Grant			
Eastern Cape	366 523	382 244	396 392
Free State	237 019	245 279	254 361
Gauteng	1 336 008	1 382 650	1 433 845
KwaZulu-Natal	593 830	615 010	637 762
Limpopo	232 171	242 052	251 008
Mpumalanga	189 495	197 562	204 873
Northern Cape	125 465	130 906	135 753
North West	192 723	200 986	208 424
Western Cape	881 370	912 513	946 285
Unallocated	-	24 250	25 149
Total	4 154 604	4 333 452	4 493 852
<i>of which:</i>			
Statutory Human Resources Component			
Eastern Cape	95 408	99 121	102 775
Free State	42 410	44 061	45 685
Gauteng	257 920	267 956	277 836
KwaZulu-Natal	204 610	212 573	220 409
Limpopo	74 547	77 448	80 303
Mpumalanga	60 243	62 587	64 895
Northern Cape	21 431	22 266	23 086
North West	50 860	52 840	54 787
Western Cape	245 023	254 558	263 943
Unallocated	-	-	-
Total	1 052 452	1 093 410	1 133 719
Training and Development Component			
Eastern Cape	271 115	283 123	293 617
Free State	194 609	201 218	208 676
Gauteng	1 078 088	1 114 694	1 156 009
KwaZulu-Natal	389 220	402 437	417 353
Limpopo	157 624	164 604	170 705
Mpumalanga	129 252	134 975	139 978
Northern Cape	104 034	108 640	112 667
North West	141 863	148 146	153 637
Western Cape	636 347	657 955	682 342
Unallocated	-	24 250	25 149
Total	3 102 152	3 240 042	3 360 133

APPENDIX W9

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

(National Financial Years)

APPENDIX W9

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES:
TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

Province / Provincial Department	Expanded Public Works Programme Integrated Grant for Provinces			
	FTE Target for 2020/21	National Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE				
Cooperative Governance and Traditional Affairs	27	2 093		
Economic Development, Environmental Affairs and Tourism	32	2 494		
Education	61	4 710		
Health	2 011	2 020		
Human Settlements	35	2 723		
Public Works	112	8 644		
Rural Development and Agrarian Reform	69	2 410		
Social Development	26	2 006		
Sport, Recreation, Arts and Culture	29	2 220		
Transport	5 781	78 469		
Total: Eastern Cape	8 185	107 789	-	-
FREE STATE				
Agriculture and Rural Development	55	2 000		
Education	26	2 000		
Human Settlements	26	2 000		
Police, Roads and Transport	4 327	7 532		
Public Works and Infrastructure	82	6 270		
Economic Development and Small Business Development, Tourism and Environmental Affairs	29	2 256		
Sport, Arts, Culture and Recreation	26	2 027		
Social Development				
Total: Free State	4 571	24 085	-	-
GAUTENG				
Agriculture and Rural Development	49	2 271		
Cooperative Governance and Traditional Affairs	26	2 000		
Infrastructure Development	275	21 163		
Economic Development	26	2 000		
Education	27	2 103		
Health	2 984	2 196		
Human Settlements	2 309	10 184		
Roads and Transport	130	9 970		
Sport, Arts, Culture and Recreation	26	2 000		
Total: Gauteng	5 853	53 887	-	-
KWAZULU-NATAL				
Agriculture and Rural Development	103	4 647		
Co-Operative Governance and Traditional Affairs	36	2 777		
Economic Development, Tourism and Environmental Affairs	65	4 988		
Education	28	2 180		
Health	4 083	10 903		
Human Settlements	151	11 638		
Public Works	55	4 243		
Transport	6 888	63 118		
Total: KwaZulu-Natal	11 410	104 494	-	-
LIMPOPO				
Agriculture and Rural Development	130	6 610		
Co-Operative Governance Human Settlements and Traditional Affairs	26	2 000		
Economic Development, Environment and Tourism	39	2 994		
Education	27	2 069		
Public Works, Roads and Infrastructure	3 858	5 706		
Social Development	26	2 000		
Sport, Arts and Culture	26	2 000		
Transport and Community Safety	26	2 000		
Total: Limpopo	4 157	25 379	-	-
MPUMALANGA				
Agriculture, Rural Development, Land and Environmental Affairs	80	3 724		
Culture, Sport and Recreation	29	2 239		
Co-Operative Governance and Traditional Affairs	28	2 140		
Human Settlements	26	2 009		
Public Works, Roads and Transport	3 143	7 342		
Economic Development and Tourism	53	4 058		
Education	29	2 265		
Health	1 214	2 130		
Social Development	26	2 000		
Total: Mpumalanga	4 628	27 907	-	-
NORTHERN CAPE				
Agriculture, Land Reform and Rural Development	61	2 510		
Cooperative Governance, Human Settlements and Traditional Affairs	26	2 000		
Economic Development and Tourism	26	2 025		
Education	34	2 589		
Environment and Nature Conservation	26	2 000		
Health	1 360	2 302		
Roads and Public Works	3 650	4 126		
Sports, Arts and Culture	27	2 082		
Transport, Safety and Liaison	26	2 000		
Total: Northern Cape	5 236	21 634	-	-
NORTH WEST				
Arts, Culture, Sport and Recreation	26	2 000		
Education	26	2 035		
Cooperative Governance, Human Settlements and Traditional Affairs	27	2 114		
Public Works and Roads	3 299	15 728		
Agriculture and Rural Development	80	3 727		
Social Development	26	2 000		
Economic Development, Environment, Conversation and Tourism	26	2 000		
Total: North West	3 511	29 604	-	-
WESTERN CAPE				
Agriculture	45	2 074		
Cultural Affairs and Sport	40	3 098		
Environmental Affairs and Development Planning	48	3 678		
Transport and Public Works	3 249	10 008		
Education	34	2 594		
Human Settlements	33	2 531		
Health	2 106	2 000		
Total: Western Cape	5 555	25 983	-	-
Unallocated	-	-	439 910	455 740
National Total	53 107	420 762	439 910	455 740

APPENDIX W10

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES:
ALLOCATIONS PER PROVINCIAL DEPARTMENT**

(National Financial Years)

APPENDIX W10

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES: ALLOCATIONS PER PROVINCIAL DEPARTMENT

Province / Provincial Department	Social Sector Expanded Public Works Programme Incentive Grant for Provinces			
	FTE Target for 2020/21	National Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE				
Education	676	29 138		
Health	345	14 861		
Safety and Liaison	44	1 910		
Social Development	215	9 293		
Total: Eastern Cape	1 280	55 202	-	-
FREE STATE				
Education	147	6 341		
Health	293	12 623		
Social Development	478	20 608		
Total: Free State	918	39 572	-	-
GAUTENG				
Health	694	29 930		
Social Development	491	21 157		
Total: Gauteng	1 185	51 087	-	-
KWAZULU-NATAL				
Community Safety and Liaison	183	7 891		
Education	530	22 842		
Social Development	1 116	48 148		
Total: KwaZulu-Natal	1 829	78 881	-	-
LIMPOPO				
Education	483	20 833		
Health	656	28 286		
Social Development	231	9 954		
Total: Limpopo	1 370	59 073	-	-
MPUMALANGA				
Community Safety, Security and Liaison	64	2 780		
Culture, Sport and Recreation	46	1 965		
Education	81	3 507		
Health	447	19 294		
Social Development	171	7 388		
Total: Mpumalanga	810	34 934	-	-
NORTHERN CAPE				
Education	91	3 907		
Health	142	6 138		
Social Development	218	9 384		
Sports, Arts and Culture	27	1 154		
Transport, Safety and Liaison	48	2 055		
Total: Northern Cape	525	22 638	-	-
NORTH WEST				
Community Safety and Transport Management	61	2 611		
Education	174	7 505		
Health	296	12 772		
Social Development	147	6 358		
Total: North West	678	29 246	-	-
WESTERN CAPE				
Community Safety	115	4 961		
Cultural Affairs and Sport	134	5 778		
Education	464	20 016		
Health	283	12 195		
Total: Western Cape	996	42 950	-	-
Unallocated	-	-	431 536	447 058
National Total	9 590	413 583	431 536	447 058

APPENDIX W11

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF ILIMA/LETSEMA INDIRECT GRANT: ALLOCATIONS PER PROVINCE

(National Financial Years)

APPENDIX W11

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF ILIMA/LETSEMA INDIRECT GRANT:
ALLOCATIONS PER PROVINCE

Agriculture, Land Reform and Rural Development (Vote 29)	Ilima/Letsema Indirect Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Province			
Ilima/Letsema Indirect Grant			
Eastern Cape	4 313		
Free State	2 672		
Gauteng	6 817		
KwaZulu-Natal	8 026		
Limpopo	3 076		
Mpumalanga	2 626		
Northern Cape	1 388		
North West	2 288		
Western Cape	4 651		
Unallocated	-		
Total	35 857	-	-

APPENDIX W12

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS GRANT: ALLOCATIONS
PER PROVINCE**

(National Financial Years)

APPENDIX W12

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS
GRANT: ALLOCATIONS PER PROVINCE

Basic Education (Vote 16)	School Infrastructure Backlogs Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Province			
Schools Infrastructure Backlogs Grant			
Eastern Cape	1 010 968	1 256 649	1 283 578
Free State	32 000	52 000	50 273
Gauteng	-	-	-
KwaZulu-Natal	280 000	455 000	439 888
Limpopo	104 000	169 000	163 387
Mpumalanga	32 000	52 000	50 273
Northern Cape	-	-	-
North West	32 000	52 000	50 273
Western Cape	-	-	-
Unallocated	245 445	258 452	386 517
Total	1 736 413	2 295 101	2 424 189

APPENDIX W13

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX W13

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	National Health Insurance Indirect Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Province /Components			
National Health Insurance Indirect Grant			
Eastern Cape	360 339	395 801	401 703
Free State	300 702	359 144	351 553
Gauteng	50 676	98 950	96 859
KwaZulu-Natal	2 778	-	-
Limpopo	310 317	394 030	516 085
Mpumalanga	79 416	214 692	210 155
Northern Cape	2 778	-	-
North West	2 778	-	-
Western Cape	2 777	-	-
Unallocated	1 175 303	1 066 691	1 075 524
Total	2 287 864	2 529 308	2 651 879
<i>of which:</i>			
Health Facility Revitalisation Component			
Eastern Cape	357 561	395 801	401 703
Free State	297 924	359 144	351 553
Gauteng	47 899	98 950	96 859
KwaZulu-Natal	-	-	-
Limpopo	307 539	394 030	516 085
Mpumalanga	76 638	214 692	210 155
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	204 583	-	-
Total	1 292 144	1 462 617	1 576 355
Personal Services Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	255 320	339 363	341 174
Total	255 320	339 363	341 174
Non-Personal Services Component			
Eastern Cape	2 778	-	-
Free State	2 778	-	-
Gauteng	2 777	-	-
KwaZulu-Natal	2 778	-	-
Limpopo	2 778	-	-
Mpumalanga	2 778	-	-
Northern Cape	2 778	-	-
North West	2 778	-	-
Western Cape	2 777	-	-
Unallocated	715 400	727 328	734 350
Total	740 400	727 328	734 350

APPENDIX W14

**APPENDIX TO SCHEDULE 4, PART A AND SCHEDULE 5, PART A: BREAKDOWN OF RING-FENCED DISASTER:
ALLOCATIONS FOR PROVINCES PER GRANT**

(National Financial Years)

APPENDIX W14

APPENDIX TO SCHEDULE 4, PART A AND SCHEDULE 5, PART A: BREAKDOWN OF RING-FENCED
DISASTER: ALLOCATIONS FOR PROVINCES PER GRANT

Province / Grant Name	Ring-Fenced Disaster Allocations		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Comprehensive Agricultural Support Programme Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-
Education Infrastructure Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-
Health Facility Revitalisation Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-
Human Settlements Development Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal	400 000		
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	400 000	-	-
Provincial Roads Maintenance Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-