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15 January 2020

No. 42948

## THE PRESIDENCY

No. 17 15 January 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 29 of 2019: Adjustments Appropriation Act, 2019**

## MOPRESIDENTE

No. 17 15 January 2020

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasalediawang kitso ya botlhe fano:—

**No 29 wa 2019: Molao wa Diphetolo tsa Tekanyetso, 2019**

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(English text signed by the President)  
(Assented to 13 January 2020)

# ACT

**To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2019/20 financial year; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** the Appropriation Act, 2019 (Act No. 24 of 2019), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2019/20 financial year;

**AND WHEREAS** section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

## Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2019 (Act No. 24 of 2019), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

## Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2019/20 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedules 1 and 2. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act, 2019 (Act No. 16 of 2019). 15

(3) (a) For a national department within a vote each segment of its transfer and subsidy in Schedule 1 to this Act is set out in Schedule 2.

(English text signed by the President)  
(Assented to 13 January 2020)

# MOLAO

**Go diragatsa diphetogo mo tekanyetsong ya madi go tswa mo Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2019/20; le go tlamela mabapi le ona.**

## KETAPELE

**LE FA** karolo 213(2) ya Molaotheo wa Rephaboliki ya Aforika borwa, 1996, e laela gore madi a ka ntshiwa go tswa mo Letloleng la Lotseno la Bosetšhaba fela go latela tekanyetso ya Molao wa Palamente kgotsa jaaka tuediso ka tlamalalo kgatlhanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboliki ya Aforika borwa, 1996, kgotsa mo Molaong wa Palamente;

**LE FA** Molao wa Tekanyetso, 2019 (Molao 24 wa 2019), o laela mabapi le tekanyetso ya madi go tswa mo Letloleng la Lotseno la Bosetšhaba go tlamela mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2019/20;

**GAPE LE FA** karolo 12(1) le (2) ya *Money Bills and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela mabapi le go tlhagiswa ga diphetolo tsa tekanyetsokabo ya bosetšhaba, jaaka go bonetswe pele mo karolong 30 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), ka Molaotlhommo wa Diphetolo tsa Tekanyetso, go dira diphetogo mo ditekanetsong mo Molaong wa Tekanyetso,

**O** DIRWA MOLAO ke Palamente ya Rephaboliki ya Aforika borwa, jaana:—

### Ditlhaloso

1. Mo Molaong ono, ntle le fa bokao bo tlhalosa ka mkgwa mongwe, lefoko kgotsa tlhagiso nngwe le nngwe e e neilweng bokao mo karolong 1 ya Molao wa Tekanyetso, 2019 (Molao 24 wa 2019), kgotsa mo karolong 1 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e tshwanetse go nna le bokao jo bo e neilweng. 5

### Diphetolo mo ditekanetsong tsa madi mabapi le ditlhokego tsa Puso

2. (1) Diphetolo mo ditekanetsong ka Palamente tsa madi a a tswang kwa Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2019/20 mo diboutong le mo dikarologanyokgolong mo gare ga diboutu, le ditlhabololo tsa maitlhommo a a tsepamisitsweng, di thagisitswe mo Dišejuleng 1 le 2. 10

(2) Tiriso ya ditekanetsong tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno, 2019 (Molao 16 wa 2019). 15

(3) (a) Mabapi le lefapha la bosetšhaba le le mo gare ga boutu karolwana nngwe le nngwe ya tshutiso le ketleetsong ya lona mo Šejuleng 1 ya Molao ono e tlhagiswa mo Šejuleng 2.

(b) Each segment set out in Schedule 2 and referred to in paragraph (a) is regarded as a main division of a vote for the purposes of this Act and the Public Finance Management Act.

(4) An amount in Schedule 2 must be spent according to the purpose specified in that Schedule. 5

(5) If a national department referred to in subsection (3)—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or

(b) spends an amount not in accordance with its purpose, it constitutes unauthorised expenditure in terms of the Public Finance Management Act. 10

(6) The head of the department that receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (5).

### Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in Schedule 1 or 2 may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 15

### Conditions for appropriations

4. (1) The Minister may, in writing—

(a) impose conditions on an amount in Schedule 1 or 2, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and 20

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 25

### Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2019, and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in Schedule 1 or 2 appropriated for— 30

(a) compensation of employees, be used within the same national department for transfers and subsidies for the payment of severance or exit packages;

(b) goods and services, be used within the same national department for compensation of employees;

(c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or 35

(d) payments for capital assets, be used elsewhere within any main division within the same national department.

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees. 40

(3) The sum of the unspent funds in a main division of a national department approved for defrayment to another main division during the 2019/20 financial year, in terms of this section and section 43(1) of the Public Finance Management Act, may not exceed eight per cent of the amount under that main division for the financial year.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 45

(b) Karolwana nngwe le nngwe e e tlhagisitsweng mo Šejuleng 2 le go kaiwa mo temaneng (a) e tsewa jaaka karologanyokgolo ya boutu mabapi le maitlhommo a Molao ono le *Public Finance Management Act*.

(4) Madi a a mo Šejuleng 2 a tshwanetse go diriswa go latela maitlhommo a a tsepamisitsweng mo Šejuleng eo. 5

(5) Fa lefapha la bosetšhaba le le kailweng mo karotlaleletsong (3)—

(a) le dirisa ka gofitisa madi otlhe a ketleetso le tshutiso a le a amogetseng kgotsa madi otlhe a karolwana a a tsewang jaaka karologanyokgolo; kgotsa

(b) le dirisa madi go sa lateleng maitlhommo a lona, seo e tla nna ditshenyegelo tse di sa dumelelwang go ya ka *Public Finance Management Act*. 10

(6) Tlhogo ya lefapha yo o amogelang tshutiso le ketleetso o rwala maikarabelo a ditshenyegelo dingwe le dingwe tse di sa dumelelwang tse di kailweng mo karotlaleletsong (5).

### **Ditlhotlhwana tse di kwadisitsweng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego** 15

3. Ditlhotlhwana tse di tshwailweng ka tsepamo le ka kgethego mo Šejuleng 1 kgotsa 2 di ka diriswa fela mabapi le maitlhommo a a tlhagisitsweng, ntle le fa ditlhotlhwana kgotsa maitlhommo di tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

### **Mabaka a ditekanyetso** 20

4. (1) Tona o ka, ka go kwala—

(a) pateletsa mabaka mo mading mo Šejuleng 1 kgotsa 2, ao e seng kabo ka mabaka, gore go tseweletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le

(b) emisa tiriso ya madi ao mabapi le gore na mabaka a a pateleditsweng go ya ka temana (a) ga a fitlhelelwa. 25

(2) Kemiso ya madi go ya ka karotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

### **Tiriso ya matlole a a sa diriswang** 30

5. (1) Go sa nyatswe karolo 3 ya Molao ono, karolo 3 ya Molao wa Tekanyetso, 2019 le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maitlhommo a kabo ya ditirelo, rebola gore matlole a a sa diriswang ka boleng jo bo mo Šejuleng 1 kgotsa 2 a a lekanyeditsweng mabapi le—

(a) moputso wa badiri, a diriswe mo teng ga lona lefapha leo la bosetšhaba mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro; 35

(b) dithoto le ditirelo, a diriswe mo teng ga lona lefapha leo la bosetšhaba mabapi le moputso wa badiri;

(c) ditshutiso le diketleetso go ditheo tse dingwe, a diriswe golo gongwe gona mo teng ga karologanyokgolo eo; kgotsa 40

(d) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo teng ga karologanyokgolo mo teng ga lefapha leo la bosetšhaba.

(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go latela karotlaleletso (1)(c) kgotsa (d) mabapi le moputso wa badiri. 45

(3) Palogotlhe ya matlole a a sa diriswang a karologanyokgolo ya lefapha la bosetšhaba e e reboletsweng tuelo go karologanyokgolo e nngwe mo ngwageng wa ditšhelete wa 2019/20, go ya ka karolo eno le karolo 43(1) ya *Public Finance Management Act*, e ka se fete diphesente di le robedi tsa boleng jwa madi a a ka fa tlase ga karologanyokgolo ya ngwaga wa ditšhelete. 50

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karotlaleletso (1) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

**Delegations and authorisations**

6. (1) The Minister may—
- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
  - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act. 5
- (2) A delegation or an authorisation in terms of subsection (1)—
- (a) must be in writing;
  - (b) is subject to any limitations or conditions that the Minister may impose;
  - (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury; 10
  - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
  - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 15

**Regulations**

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 20

**Short title**

8. This Act is called the Adjustments Appropriation Act, 2019.

**Ditholelo le ditumelelo**

- 6.** (1) Tona o ka—
- (a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng ke Tona go ya ka Molao ono, ntle le karolo 7; le
  - (b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e pateleditsweng Tona go ya ka Molao ono. 5
- (2) Tholelo kgotsa tumelelo go ya ka karotlaleletso (1)—
- (a) e tshwanetse go kwalwa;
  - (b) go latela melelwane mengwe le mengwe kgotsa mabaka a a ka pateletswang ke Tona; 10
  - (c) e ka dumelela modiri gore a rolele ka tlaleletso, ka go kwala, thata e e roletsweng kgotsa tiro e e dumeletsweng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;
  - (d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng kgotsa tiragatso ya tiro e e dumeletsweng; le 15
  - (e) e ka gogelwa morago ke Tona ka go kwala.
- (3) Tona o ka farologanya kgotsa a phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso.

**Melawanataolo**

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**7.** Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le morero mongwe le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tilhokegang go tlamela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono.

**Setlhogo se se khutshwane**

- 8.** Molao ono o bidiwa Molao wa Diphetolo tsa Tekanyetso, 2019. 25

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>		<b>(2 500)*</b>		<b>2 500</b>		
	1 Administration	9 450	(1 000)	8 000	2 450		
	2 Executive Support	(9 450)	(1 500)	(8 000)	50		
<b>3</b>	<b>Communications</b> Purpose: <i>Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socioeconomic development and investment through broadcasting, new media, print media and other new technologies. Brand the country locally and internationally.</i>	<b>3 197 000</b>	<b>(891)*</b>		<b>(2 109)</b>		<b>3 200 000</b>
	1 Administration	(3 114)	(2 036)	(1 718)	640		
	2 Communications Policy, Research and Development	(2 000)		(2 000)			
	3 Industry and Capacity Development	(10 000)	(3 251)	(7 000)	251		
	4 Entity Oversight Of which * – South African Broadcasting Corporation: Debt obligations Departmental agencies and accounts * – Government Communication and Information System: Operations	3 212 114	4 396	10 718	(3 000)		3 200 000 3 200 000
					(3 000)		
<b>4</b>	<b>Cooperative Governance and Traditional Affairs</b> Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, to ensure that provinces and municipalities carry out their service delivery and development functions effectively.</i>	<b>(371 233)</b>	<b>(39 000)*</b>	<b>(295 970)</b>	<b>(42 274)</b>	<b>6 011</b>	
	1 Administration	4 936	(8 000)	8 000	4 936		
	2 Regional and Urban Development and Legislative Support Of which Departmental agencies and accounts * – Municipal Demarcation Board: Operations	3 394	(4 000)	(360)	7 754 7 700		
	3 Institutional Development Of which Allocation-in-kind to local government * – Municipal Systems Improvement Grant Departmental agencies and accounts * – Department of Traditional Affairs: Operations	500	(2 000)	(2 511)	5 000	11	
	4 National Disaster Management Centre Of which Conditional allocation to local government * – Municipal Disaster Recovery Grant	(64 933)	(4 500)	(99)	(60 334) (60 733)		
	5 Local Government Support and Intervention Management	49 860	(5 500)	55 000	360		
	6 Community Work Programme	(364 990)	(15 000)	(356 000)	10	6 000	
<b>5</b>	<b>Home Affairs</b> Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	<b>1 188 000</b>		<b>1 188 000</b>			
	1 Administration	200 300		200 300			
	2 Citizen Affairs	956 200		956 200			
	3 Immigration Affairs	31 500		31 500			
<b>6</b>	<b>International Relations and Cooperation</b> Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>			<b>(13 100)</b>	<b>13 100</b>		
	1 Administration Of which Households – Employee Social Benefits: Leave gratuities	4 680	(24 800)	14 125	13 100	2 255	
					2 255		

\* Specifically and Exclusively Appropriated



## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Dišhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1 Kantoro ya Moporesidente</b> Maitlhomō: <i>Go nolofatsa lenaneo la kagale mabapi le phitlhelelo ya taolelo ya bathophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanyo, kelotlhoko, kokoanyo le tshegetso.</i>							
1 Tsamaiso	9 450	(1 000)	8 000		2 450		
2 Tshegetso ya Khuduthamaga	(9 450)	(1 500)	(8 000)		50		
<b>3 Ditlhaeletsano</b> Maitlhomō: <i>Go tlhama tikologo e e kgontshang mabapi le tlamele ya ditirelo tsa tlhaeletsano tse di akaretsang go Maforikaborwa otlhe ka mogwa o o tlatlosang tlhabololo ya ikononiloago le peeletso ka kgaso, tlhaeletsano e ntšhwa, tlhaeletsano ya kgatiso le dithekenoloji tse dišwa, le go baya naga mo bontleng mo gae le boditšhabatšhaba.</i>	<b>3 197 000</b>	<b>(891)*</b>			<b>(2 109)</b>		<b>3 200 000</b>
1 Tsamaiso	(3 114)	(2 036)	(1 718)		640		
2 Pholisi ya Tlhaeletsano, Patlisiso le Tlhabololo	(2 000)		(2 000)				
3 Tlhabololo ya Bodirelo le Bokgoni	(10 000)	(3 251)	(7 000)		251		
4 Peoleitho ya Setheo <i>Tseo e leng</i> * – Koporasikgaso ya Aforikaborwa: Maikarabelo a sekoloto <i>Diejensi tsa Lefapha le diakhaonto</i> * – Tlhaeletsano ya Puso le Thulaganyo ya Tshedimotsetso: Ditiro	3 212 114	4 396	10 718		(3 000)		3 200 000 3 200 000
<b>4 Tirisano mmogo ya Puso le Merero ya Setso</b> Maitlhomō: <i>Go tokafatsa tirisano mmogo ya puso go ralala makala a mararo a puso, ka tirisano mmogo le ditheo tsa boeteledipele jwa setso, go netefatsa gore diporofense le bommasepala ba dira ditiro tsa bona tsa go aba ditirelo le tlhabololo ka nonofo.</i>	<b>(371 233)</b>	<b>(39 000)*</b>	<b>(295 970)</b>		<b>(42 274)</b>		<b>6 011</b>
1 Tsamaiso	4 936	(8 000)	8 000		4 936		
2 Tlhabololo ya Kgaolo le Toropo le Tshegetso ya Peomolao <i>Tseo e leng</i> <i>Diejensi tsa Lefapha le diakhaonto</i> * – Boto ya Kgaoganyofelo ya Mmasepala: Ditiro	3 394	(4 000)	(360)		7 754		
3 Tlhabololo ya Ditheo <i>Tseo e leng</i> <i>Tekanyetso ka thoto go pusoselegae</i> * – Thusotole ya Tokafatso ya Dithulaganyo tsa Mmasepala <i>Diejensi tsa Lefapha le diakhaonto</i> * – Lefapha la Merero ya Setso: Ditiro	500	(2 000)	(2 511)		5 000	11	
4 Senthara ya Taolo ya Dikotsi ya Bosetšhaba <i>Tseo e leng</i> <i>Kabo ya peelomabaka go pusoselegae</i> * – Thusotole ya Matlotlapelo ya Mmasepala	(64 933)	(4 500)	(99)		(60 334)		
5 Tshegetso ya Pusoselegae le Taolo ya Tseraganyo	49 860	(5 500)	55 000		360		
6 Lenaneo la Tiro ya Baagi	(364 990)	(15 000)	(356 000)		10	6 000	
<b>5 Merero ya Selegae</b> Maitlhomō: <i>Go tlhomamisa ka manonthotho le go tlhokomela boitshupo le maemo a baagi. Go laola khudugelo go netefatsa tshireletsego, go tseweletsa tlhabololo le go diragatsa ditlamego tsa boditšhabatšhaba tsa Aforikaborwa.</i>	<b>1 188 000</b>		<b>1 188 000</b>				
1 Tsamaiso	200 300		200 300				
2 Merero ya Baagi	956 200		956 200				
3 Merero ya Khudugelo	31 500		31 500				
<b>6 Dikamano le Tirisano mmogo ya tsa Boditšhabatšhaba</b> Maitlhomō: <i>Go tlhama, kopanya, tsenya mo tirisong le go laola pholisi ya boditšhaba ya Aforikaborwa le mananeo a dikamano tsa boditšhabatšhaba.</i>			<b>(13 100)</b>	<b>13 100</b>			
1 Tsamaiso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Bdiri: Dineo tsa khunulogo	4 680	(24 800)	14 125	13 100	2 255		
					2 255		

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 International Relations <i>Of which Households</i> – Employee Social Benefits: Leave gratuities	25 000	28 000			(1 400)	(1 600)	
3 International Cooperation	(25 625)		(27 225)		(1 400)	1 600	
4 Public Diplomacy and Protocol Services <i>Of which Households</i> – Employee Social Benefits: Leave gratuities	(4 055)	(3 200)			(855)		
					(855)		
<b>7 National Treasury</b> <i>Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	<b>(79 359)</b>	<b>(22 134)*</b>	<b>(73 517)</b>		<b>(78 817)</b>	<b>6 093</b>	<b>89 016</b>
1 Administration	(44 350)	(7 838)	(43 734)		1 129	6 093	
2 Economic Policy, Tax, Financial Regulation and Research	(6 588)	(1 622)	(5 192)		226		
3 Public Finance and Budget Management	8 552		8 378		174		
4 Asset and Liability Management	(6 999)	(996)	(7 401)		1 398		
5 Financial Accounting and Supply Chain Management Systems <i>Of which Departmental agencies and accounts</i> – Auditor-General of South Africa: Compensation for shortfalls in audit costs of certain statutory bodies and municipalities	(49 398)	(6 737)	(56 809)		14 148		
					12 431		
6 International Financial Relations <i>Of which</i> * – New Development Bank: Share acquisitions <i>Foreign governments and international organisations</i> – Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries – Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – International Organisations: Membership fees – African Development Fund – African Risk Capacity – World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative	76 649	(4 941)	11 741		(19 167)		89 016
					442		89 016
					(967)		
					788		
					41 310		
					(8 106)		
					(52 734)		
7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which Foreign governments and international organisations</i> – United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom <i>Households</i> – Civil Pensions – Political Office-Bearers Pension Fund – Post-Retirement Medical Scheme – Special Pensions – Other pensioner benefits – Military Pensions: Pensions and medical benefits					(1 686)		
					(270 000)		
					278 318		
					10 167		
					(2 132)		
					(14 667)		
8 Technical Support and Development Finance <i>Of which</i> * <i>Allocation-in-kind to local government</i> – Neighbourhood Development Partnership Grant <i>Conditional allocation to local government</i> * – Neighbourhood Development Partnership Grant <i>Departmental agencies and accounts</i> – Government Technical Advisory Centre: Facilitation of public funds for job creation initiatives * – Development Bank of Southern Africa: Assist public sector institutions to plan and appraise projects in support of the Infrastructure Fund	(57 225)		19 500		(76 725)		
			19 500				
					(19 500)		
					(157 225)		
					100 000		

\* Specifically and Exclusively Appropriated

## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Diuthoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Dikamano tsa Boditšhabatšhaba <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelolago tsa Badiri: Dineo tsa khunulogo	25 000	28 000			(1 400)	(1 600)	
3 Tirisano mogo ya Boditšhabatšhaba	(25 625)		(27 225)			1 600	
4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotokolo <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelolago tsa Badiri: Dineo tsa khunulogo	(4 055)	(3 200)			(855)		
					(855)		
<b>7 Matlotlo a Setšhaba</b> Mailhom: <i>Go tšhegetsisa kgolo ya ikonomi le tlhabololo, puso e e siameng, tswelopele ya loago le maemo a go phela a a golang ka taolo ya ditšhelete tsa setšhaba e e nwalang maikarabelo, e e somareleng, ya bokgoni, tekano le go tswelala, tlamelo ya ikonomi e kgolo le thomamo mo lephateng la ditšhelete, le taolo e e nonofileng ya ditšhelete ya ikonomi.</i>	<b>(79 359)</b>	<b>(22 134)*</b>	<b>(73 517)</b>		<b>(78 817)</b>	<b>6 093</b>	<b>89 016</b>
1 Tsamaiso	(44 350)	(7 838)	(43 734)		1 129	6 093	
2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditšhelete le Patšiso	(6 588)	(1 622)	(5 192)		226		
3 Ditšhelete tsa Setšhaba le Taolo ya Tekanyetso	8 552		8 378		174		
4 Taolo ya Dithoto le Melato	(6 999)	(996)	(7 401)		1 398		
5 Tshupatloto ya Ditšhelete le Dithulaganyo tsa Taolo ya Dikgato tsa Theleso <i>Tseo e leng</i> <i>Ditšhelete tsa lefapha le diakhaonto</i> – Morunikakaretso wa Aforikaborwa: Phimolakeledi mabapi le ditshalo mo ditshenyegelong tsa boruni tsa mekgatho ya semolao e e rileng le bommasepala	(49 398)	(6 737)	(56 809)		14 148		
6 Dikamano tsa Boditšhabatšhaba tsa Ditšhelete <i>Tseo e leng</i> * – Bankathabololo e Nišwa: Diphithelelo tsa dišere <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Lenaneo la Tlhabololo ya Tekanyetso tsa Tirisano mogo ya Aforika: Tuelo ya botokotolo le tšhegetsiso ya taolo ya matlotlo a setšhaba go dinaga tse di leng ditokololo – Letlale la Dinaga tsa Selekane mabapi le Tirisano mogo ya Setegeniki: Tšhegetsiso ya mananeo a bokwaledi – Tlamelo ya Ditšhelete ya Boditšhabatšhaba mabapi le Tshutiso: Phokotso ya dintsho tse di ka thibelwang ka moento mo baneng ba ba ka fa tlase ga dingwaga tse thano – Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokotolo – Letlale la Tlhabololo ya Aforika – Bokgoni jwa Dikotsi jwa Aforika – Sellhopho sa Banka ya Lefatše: Thuso ya Tlhabololo go dinaga tsa kotseno le le kwa tlase le thuso mo lenaneong la namolo ya sekoloto la mathakoreantsi	76 649	(4 941)	11 741		(19 167)		89 016
7 Dipenšene tsa Badiredipuso le Masole, Diketleetsa mo Letlaleng le Dikunomolemo tse Dingwe <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Lekgetho la United Kingdom: Lekgetho mo dipenšeneng tsa badirimmo ba pele ba ba dirileng kwa United Kingdom <i>Ditsalapa</i> – Dipenšene tsa Badiredipuso – Letlale la Penšene la Batlhankedi ba Sepolotiki – Sekema sa Kalafi sa Morago ga Tholotiro – Dipenšene tse di Kgethegileng – Dikunomolemo tse dingwe tsa baamogelapenšene – Dipenšene tsa Bosole: Dipenšene le dikunomolemo tsa kalafi							
8 Tšhegetsiso ya Setegeniki le Ditšhelete tsa Tlhabololo <i>Tseo e leng</i> * <i>Tekanyetso ka thoto go pusoselegae</i> – Thusotole ya Tirisano mogo ya Tlhabololo ya Boagisani <i>Dikabo tsa peelomabaka go pusoselegae</i> * – Thusotole ya Tirisano mogo ya Tlhabololo ya Boagisani <i>Ditšhelete tsa lefapha le diakhaonto</i> – Senthara ya Bogakolodi jwa Setegeniki jwa Puso: Nolefatso ya Matlotlo a setšhaba mabapi le mananeo a bothami jwa ditiro * – Bankathabololo ya Borwa jwa Aforika: Thusa lephata la ditheo tsa puso go loga leano le go sekaseka diporojeke ka tšhegetsiso go Letlale la Mafaratšhalha	(57 225)		19 500		(76 725)		
			19 500				
						(19 500)	
						(157 225)	
						100 000	

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>8</b>	<b>Planning, Monitoring and Evaluation</b> Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>			<b>1 839</b>	<b>380</b>	<b>(2 219)</b>	
	1 Administration	(2 992)		669	127	(3 788)	
	2 National Planning Coordination	11 568	4 960	6 786	60	(238)	
	3 Sector Monitoring Services	(9 627)	(5 960)	(2 640)	73	(1 100)	
	4 Public Sector Monitoring and Capacity Development	1 126	1 000	(890)	60	956	
	5 Evaluation, Evidence and Knowledge Systems	1 203		(834)	60	1 977	
	6 National Youth Development	(1 278)		(1 252)		(26)	
<b>9</b>	<b>Public Enterprises</b> Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	<b>12 938 000</b>	<b>(14 286)*</b>	<b>(1 149)</b>	<b>5 311</b>	<b>124</b>	<b>12 948 000</b>
	1 Administration	(1 800)	(6 057)	(92)	4 257	92	
	2 State-Owned Companies Governance Assurance and Performance <i>Of which</i> * – Eskom: Debt obligations and recapitalisation <i>Private enterprises</i> – Claims against the state: EY Stuart Incorporated Attorneys settlement agreement	(17 654 300)	(2 329)	(1 025)	1 054		(17 652 000) (17 652 000)
	3 Business Enhancement, Transformation and Industrialisation <i>Of which</i> * – South African Express Airways SOC Ltd: Debt obligations * – South African Airways SOC Ltd: Debt obligations * – Eskom Holdings SOC Ltd: Debt obligations and recapitalisation * – Denel SOC Ltd: Debt obligations	30 594 100	(5 900)	(32)		32	30 600 000 300 000 5 500 000 23 000 000 1 800 000
<b>10</b>	<b>Public Service and Administration</b> Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	<b>(8 800)</b>	<b>(8 216)*</b>	<b>(1 243)</b>	<b>2 216</b>	<b>(1 557)</b>	
	1 Administration	(4 500)	(476)	(3 619)	476	(881)	
	2 Policy Development, Research and Analysis			97		(97)	
	3 Public Service Employment and Conditions of Service	(8 800)	(6 053)	(2 560)	53	(240)	
	4 Government Chief Information Officer			58		(58)	
	5 Service Delivery Support	4 500	(132)	4 646	132	(146)	
	6 Governance of Public Administration		(1 555)	135	1 555	(135)	
<b>11</b>	<b>Public Works</b> Purpose: <i>Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	<b>98 057</b>		<b>(1 544)</b>	<b>99 601</b>		
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	3 000		1 856	1 144		
	2 Intergovernmental Coordination	(4 500)	(4 500)	(100)	100		
	3 Expanded Public Works Programme			(300)	300		
	4 Property and Construction Industry Policy and Research <i>Of which</i> <i>Departmental agencies and accounts</i> * – Property Management Trading Entity: Small Harbours Programme	95 057		(3 000)	98 057		
					100 000		

\* Specifically and Exclusively Appropriated

## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>8 Togamaano, Tekolo le Tshekatsheko</b> Maitlhomō: <i>Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e kopantsweng, tekolo le tshekatsheko.</i>			<b>1 839</b>		<b>380</b>	<b>(2 219)</b>	
1 Tsamaiso	(2 992)		669		127	(3 788)	
2 Kgolagano ya Togamaano ya Bosetšhaba	11 568	4 960	6 786		60	(238)	
3 Ditirelo tsa go Lekola Lephata	(9 627)	(5 960)	(2 640)		73	(1 100)	
4 Tekolo ya Lephata la Setšhaba le Tlhabololo ya Bokgoni	1 126	1 000	(890)		60	956	
5 Tshekatsheko, Dithulaganyo tsa Bopaki le Kitsō	1 203		(834)		60	1 977	
6 Tlhabololo ya Bosetšhaba ya Bašwa	(1 278)		(1 252)			(26)	
<b>9 Dikgwebo tsa Setšhaba</b> Maitlhomō: <i>Go laola dipeeletso, bothagisi le phetolo mo potefoliong ya ditlamo tsa puso ya lefapha go diragatsa kgolo, go laola tlhabololo ya madirelo, go thama ditiro le go tlhabolola dikgono.</i>	<b>12 938 000</b>	<b>(14 286)*</b>	<b>(1 149)</b>		<b>5 311</b>	<b>124</b>	<b>12 948 000</b>
1 Tsamaiso	(1 800)	(6 057)	(92)		4 257	92	
2 Netefatso ya Taolo ya Ditlamo tsa Puso le Tiragatso <i>Tseo e leng</i> * – Eskom: Maikarabelo a dikoloto le thulaganyetsogape ya ditšhelete <i>Dikgwebo tsa poraefete</i> – Ditopotuelo kgatlhanong le mmuso: EY Stuart Incorporated Attorneys tumalano ya tharabololo	(17 654 300)	(2 329)	(1 025)		1 054		(17 652 000)
3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo <i>Tseo e leng</i> * – South African Express Airways SOC Ltd: Maikarabelo a sekoloto * – South African Airways SOC Ltd: Maikarabelo a sekoloto * – Eskom Holdings SOC Ltd: Maikarabelo a sekoloto le kagosešwa * – Denel SOC Ltd: Maikarabelo a sekoloto	30 594 100	(5 900)	(32)		1 025	32	30 600 000
							300 000 5 500 000 23 000 000 1 800 000
<b>10 Tirelosetšhaba le Tsamaiso</b> Maitlhomō: <i>Go eta pele ntšhwafatso ya tirelosetšhaba, ka lethomeso la tiriso ka kakaretso la ditlwaelo le maemo, go tokafatsa kabo ya ditirelo.</i>	<b>(8 800)</b>	<b>(8 216)*</b>	<b>(1 243)</b>		<b>2 216</b>	<b>(1 557)</b>	
1 Tsamaiso	(4 500)	(476)	(3 619)		476	(881)	
2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko			97			(97)	
3 Thapo ya Tirelosetšhaba le Mabaka a Tirelo	(8 800)	(6 053)	(2 560)		53	(240)	
4 Motlhankedimogolo wa Tshedimosetso wa Puso			58			(58)	
5 Tshegetso ya Kabo ya Ditirelo	4 500	(132)	4 646		132	(146)	
6 Taolo ya Tsamaiso ya Setšhaba		(1 555)	135		1 555	(135)	
<b>11 Ditiro tsa Setšhaba</b> Maitlhomō: <i>Go tlamela ka thamo ya pholisi mabapi le, gape le tsamaiso mabapi le, taolo le peoleitho ya, lephata la ditiro tsa setšhaba mabapi le ditlhokego tsa bonno, matlo, lefatšhe le mafaratlhatlha tsa mafapha a bosetšhaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tse di diragalang gongwe tsa ditiro tsa setšhaba. Go eta pele le go kaela tsenyotirisonng ya lenaneo la bosetšhaba le le atolotsweng la ditiro tsa setšhaba. Go tswelatsa kgolo, tlhamo ya ditiro le phetolo mo madirelong a thoto le kago.</i>	<b>98 057</b>		<b>(1 544)</b>		<b>99 601</b>		
1 Tsamaiso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunologo	3 000		1 856		1 144		
2 Nyalanyo Magareng ga Mafapha	(4 500)	(4 500)	(100)		100		
3 Lenaneo le le Atolositweng la Ditiro tsa Setšhaba			(300)		300		
4 Pholisi ya Bodirelo jwa Thoto le Kago le Patlisiso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Setheo sa Kgwebo ya Taolo ya Thoto: Lenaneo la Boemakepepollana	95 057		(3 000)		98 057		
					100 000		

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves				(1 943)		
5	Prestige Policy	4 500	4 500				
<b>12</b>	<b>Statistics South Africa</b> Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>		(1 411)		1 008	403	
1	Administration	(3 176)	(3 592)		355	61	
2	Economic Statistics	(1 000)	(1 042)		8	34	
3	Population and Social Statistics	3 212	3 181		31		
4	Methodology, Standards and Research	369	235		30	104	
5	Statistical Support and Informatics	(1 576)	(1 790)		135	79	
6	Statistical Collection and Outreach	(829)	(1 381)		427	125	
7	Survey Operations	3 000	2 978		22		
<b>13</b>	<b>Women</b> Purpose: <i>Lead, coordinate and oversee the transformation agenda on women's socioeconomic empowerment, rights and equality.</i>		(1 113)*	(400)	1 113		400
1	Administration	3 673	(981)	3 223	981	50	400
2	Social Transformation and Economic Empowerment	3 692		3 658	84	(50)	
3	Policy, Stakeholder Coordination and Knowledge Management	(7 365)	(132)	(7 281)	48		
<b>14</b>	<b>Basic Education</b> Purpose: <i>Develop, maintain and support a South African school education system for the 21st century.</i>	(40 000)		97 619	2 317	(140 000)	64
1	Administration	22 089		19 971	2 116		2
2	Curriculum Policy, Support and Monitoring	7 197		7 122	75		
3	Teachers, Education Human Resources and Institutional Development	2 689		2 579	50		60
4	Planning, Information and Assessment Of which Allocation-in-kind to provinces * – School Infrastructure Backlogs Grant	(74 275)		65 649	76	(140 000)	
5	Educational Enrichment Services	2 300		2 298	61	(140 000)	2
<b>15</b>	<b>Higher Education and Training</b> Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education, and skills development training opportunities.</i>	(458 473)	(157 385)*	(3 893)	(299 388)	2 193	
1	Administration	(22 134)	(27 859)	5 171	1 459	(905)	
2	Planning, Policy and Strategy	(12 497)	(13 119)	235	119	268	
3	University Education Of which Higher education institutions – University subsidies – Block grants and other grant allocations – Cape Peninsula University of Technology – Durban University of Technology – University of Johannesburg – Nelson Mandela University – Tshwane University of Technology – Vaal University of Technology – University of the Witwatersrand – Student housing infrastructure programme * – North West University * – University of Limpopo – Interest and redemption on loans – University infrastructure projects	50 858	(5 000)	3 169	52 327 (102) (186) (130) (14) (219) (83) 8 827 119 310 274 190 734 (350 000)	362	

\* Specifically and Exclusively Appropriated

## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Knapetele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					(1 943)		
	5 Pholisi e e Tumileng	4 500	4 500				
<b>12</b>	<b>Dipalopalo tsa Aforikaborwa</b> Mailthomo: <i>Go etelela pele le go patagana mo thagisong ya dipalopalo go tsamaelana le meono le maemo a a amogelesegang boditšhabatšhaba, go itsise badirisi ka ga dipharologano tsa ikonomiloago mabapi le ditshwetso tse di ikaegileng ka bosupi.</i>		(1 411)		1 008	403	
	1 Tsamaiso	(3 176)	(3 592)		355	61	
	2 Dipalopalo tsa Ikonomi	(1 000)	(1 042)		8	34	
	3 Baagi le Dipalopalo tsa Loago	3 212	3 181		31		
	4 Thutatsela, Maemo le Patlisiso	369	235		30	104	
	5 Tshegetso ya Dipalopalo le Ditshedimosetso	(1 576)	(1 790)		135	79	
	6 Kgobokanyo ya Dipalopalo le Phitlhelelo	(829)	(1 381)		427	125	
	7 Ditiro tsa Tlhotlhomiso	3 000	2 978		22		
<b>13</b>	<b>Basadi</b> Mailthomo: <i>Go etelela pele, go rulaganya le go baya leitho lenanetema la phetolo ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le tekatekano.</i>		(1 113)*	(400)	1 113		400
	1 Tsamaiso	3 673	(981)	3 223	981	50	400
	2 Phetolo ya Loago le Maatlafatso ya Ikonomi	3 692		3 658	84	(50)	
	3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso	(7 365)	(132)	(7 281)	48		
<b>14</b>	<b>Thuto ya Motheo</b> Mailthomo: <i>Go tihabolola, tlamela le go tshegetsa thulaganyo ya thuto ya dikolo ya Aforikaborwa ya paka ya palokgolo ya bo21.</i>	(40 000)		97 619	2 317	(140 000)	64
	1 Tsamaiso	22 089		19 971	2 116		2
	2 Pholisi ya Kharikhulamo, Tshegetso le Tebelelo	7 197		7 122	75		
	3 Tlhabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo	2 689		2 579	50		60
	4 Togamaano, Tshedimosetso le Tlathlho <i>Tseo e leng Tekanyetso ka thoto go diporofense</i> * – Thusotole ya Ditshalelomorago tsa Mafaratlhalha a Sekolo	(74 275)		65 649	76	(140 000)	
	5 Ditirelo tsa Khumiso ya Thuto	2 300		2 298	61	(140 000)	2
<b>15</b>	<b>Thuto e Kgolwane le Katiso</b> Mailthomo: <i>Go tlhama le go tshegetsa thuto e kgolwane ya boleng le lephata la thuto ya katisopilediwa. Go tswelatsa phitlhelelo ya thuto e kgolwane, thutokatisopilediwa, le ditšhono tsa katiso ya tlhabololo ya dikgono.</i>	(458 473)	(157 385)*	(3 893)	(299 388)	2 193	
	1 Tsamaiso	(22 134)	(27 859)	5 171	1 459	(905)	
	2 Togamaano, Pholisi le Leano	(12 497)	(13 119)	235	119	268	
	3 Thuto ya Yunibesithi <i>Tseo e leng Dithee tsa thuto e kgolwane</i> – Diketleetsa tsa Yunibesithi – Dithusotole tsa boloko le ditekanyetso tse dingwe tsa dithusotole – Yunibesithi ya Thekenoloji ya Cape Peninsula – Yunibesithi ya Thekenoloji ya Durban – Yunibesithi ya Johannesburg – Yunibesithi ya Nelson Mandela – Yunibesithi ya Thekenoloji ya Tshwane – Yunibesithi ya Thekenoloji ya Vaal – Yunibesithi ya Witwatersrand – Lenaneo la mafaratlhalha a matlo a baithuti * – Yunibesithi ya North West * – Yunibesithi ya Limpopo – Merokotso le pusetso ya dikadimo – Diporojeke tsa mafaratlhalha a diyunibesithi	50 858	(5 000)	3 169	52 327	362	
					(102)		
					(186)		
					(130)		
					(14)		
					(219)		
					(83)		
					8 827		
					119 310		
					274 190		
					734		
					(350 000)		

\* Lekanyeditsweng ka Tsepano le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Technical and Vocational Education and Training <i>Of which</i> <i>Non-profit institutions</i> – Infrastructure Efficiency Grant: Subsidies * – King Hintsa Technical and Vocational Education and Training College: Student housing infrastructure programme	(325 263)	40 151	(9 900)	(355 414)	(100)	
5	Skills Development	(1 500)	(1 508)	15	8	(15)	
6	Community Education and Training	(147 937)	(150 050)	(2 583)	2 113	2 583	
16	<b>Health</b> Purpose: <i>Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system, based on the primary health care approach.</i>	<b>(265 527)</b>	<b>(21 203)*</b>	<b>(765 665)</b>	<b>536 491</b>	<b>(15 150)</b>	
1	Administration	(1 100)	1 012	(1 981)	288	(419)	
2	National Health Insurance <i>Of which</i> <i>Allocation-in-kind to provinces</i> – National Health Insurance Indirect Grant * – Personal Services Component * – Non-Personal Services Component <i>Conditional allocations to provinces</i> * – Human Resources Capitation Grant * – National Health Insurance Grant	(111 108)	(4 293)	(696 137)	589 422	(100)	
3	Communicable and Non-Communicable Diseases <i>Of which</i> <i>Conditional allocation to provinces</i> * – Human Papillomavirus Vaccine Grant	(210 127)	(13 109)	(143 227)	(53 891)	100	
4	Primary Health Care	(900)	(1 714)		314	500	
5	Hospital Systems <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – National Health Insurance Indirect Grant: Health Facility Revitalisation Component	54 100	(4 049)	73 700	149	(15 700)	
6	Health System Governance and Human Resources	3 608	950	1 980	209	469	
17	<b>Social Development</b> Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	<b>(70 000)</b>		<b>88 218</b>	<b>(409 118)</b>		<b>250 900</b>
1	Administration			(4 300)	4 300		
2	Social Assistance <i>Of which</i> <i>Households</i> * – Social Assistance Transfers: Social grants – Child Support				(250 900)		250 900
3	Social Security Policy and Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Social Security Agency: Administration of social assistance <i>Foreign governments and international organisations</i> – International Social Security Association: Membership fee	(60 000)		(232)	(59 768)		
4	Welfare Services Policy Development and Implementation Support <i>Of which</i> <i>Households</i> – National Student Financial Aid Scheme: Social worker scholarships <i>Non-profit institutions</i> – HIV and AIDS Organisations: HIV and AIDS awareness and prevention	(10 000)		93 000	(103 000)		
5	Social Policy and Integrated Service Delivery <i>Of which</i> <i>Non-profit institutions</i> – Population Association of Southern Africa: Membership fee			(250)	250		
18	<b>Correctional Services</b> Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	<b>(90 756)</b>	<b>(532 000)*</b>	<b>(35 898)</b>	<b>432 444</b>	<b>44 698</b>	

\* Specifically and Exclusively Appropriated



## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khatsetele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatscheng				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4 Thuto le Katiso ya Setegeniki le ya Pilediwa <i>Tseo e leng</i> <i>Ditheo tse di sa direng poelo</i> – Thusotlole ya Nonofa ya Mafarathatha: Diketleetsa * – Kholetšhekatiso ya Setegeniki le Katisetsoilediwa ya King Hints'a: Lenaneo la mafarathatha a bonno jwa bathuti	(325 263)	40 151	(9 900)		(355 414)	(100)		
5 Tlhabololo ya Dikgono	(1 500)	(1 508)	15		8	(15)		
6 Thuto ya Setšhaba le Katiso	(147 937)	(150 050)	(2 583)		2 113	2 583		
<b>16 Boitekanelo</b> Maitlhomō: <i>Go tlamela ka boeteledipele le kopanyo ya ditirelo tsa boitekanelo go tswelatsa boitekanelo jwa batho botlhe mo Aforikaborwa ka thulaganyo ya boitekanelo e e filthelegang, ya tlhokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tlhokomelo e e kwa godimo ya boitekanelo.</i>	<b>(265 527)</b>	<b>(21 203)*</b>	<b>(765 665)</b>		<b>536 491</b>	<b>(15 150)</b>		
1 Tsamaiso	(1 100)	1 012	(1 981)		288	(419)		
2 Inšorensa ya Boitekanelo ya Bosetšhaba <i>Tseo e leng</i> <i>Ditekanyetso tsa thoto go diporofense</i> – Thusotlole e e sa Tlhamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba * – Karolo ya Ditirelo tsa Bowena * – Karolo ya Ditirelo tse e seng tsa Bowena <i>Kabo ya peelomabaka go diporofense</i> * – Thusotlole ya Kgontsho ya Metswedithuso ya Setho * – Thusotlole ya Inšorensa ya Boitekanelo ya Bosetšhaba	(111 108)	(4 293)	(696 137)	(559 288) (125 000)	589 422	(100)		
3 Malwetsi a a Tshelanwang le a Sa Tshelanwang <i>Tseo e leng</i> <i>Dikabo tsa peelomabaka go diporofense</i> * – Thusotlole ya Moento wa Human Papillomavirus	(210 127)	(13 109)	(143 227)		(53 891)	100		
4 Ditirelo tsa Motheo tsa Tlhokomelo ya Boitekanelo	(900)	(1 714)			314	500		
5 Dithulaganyo tsa Dipetlele <i>Tseo e leng</i> <i>Tekanyetso ka thoto go diporofense</i> * – Thusotlole e e sa Tlhamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba: Karolo ya Tlhabololo ya Didiriswa tsa Boitekanelo	54 100	(4 049)	73 700	75 000	149	(15 700)	(15 700)	
6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho	3 608	950	1 980		209	469		
<b>17 Tlhabololo ya Loago</b> Maitlhomō: <i>Go netefatsa tshireletsego kgathanonng le go sa sireletsegang ka go tlhama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.</i>	<b>(70 000)</b>		<b>88 218</b>		<b>(409 118)</b>		<b>250 900</b>	
1 Tsamaiso			(4 300)		4 300			
2 Thuso ya Loago <i>Tseo e leng</i> <i>Ditsalapa</i> * – Diphetisetso tsa Thuso ya Loago: Dithusotlole tsa loago – Tlamelo ya Bana					(250 900)		250 900	
3 Pholisi ya Tshireletso ya Loago le Tsamaiso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Tshireletso loago ya Aforikaborwa: Tsamaiso ya thuso ya loago <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho wa Tshireletso ya Loago wa Boditšhabatšhaba: Tuelo ya botokololo	(60 000)		(232)		(59 768)			
4 Tlhabololo ya Pholisi ya Ditirelo tsa katlaatlololoago le Tshegetso ya Tsenyotirisong <i>Tseo e leng</i> <i>Ditsalapa</i> – Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baitluti: Dikolašipi tsa bodirediloago <i>Ditheo tse di sa direng poelo</i> – Mekgatho ya HIV le AIDS: Temoso ya HIV le AIDS le thibelo	(10 000)		93 000		(103 000)			
5 Pholisi ya Loago le Kabo ya Ditirelo e e Kopantsweng <i>Tseo e leng</i> <i>Ditheo tse di sa direng poelo</i> – Mekgatho wa Baagi wa Borwa jwa Aforika: Tuelo ya botokololo			(250)		250			
18 <b>Ditirelo tsa Kgopololo</b> Maitlhomō: <i>Go etlelelsa Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka tlathelohle ya setho ya bagolegwa le kgopololo le go kopanngwa le setšhaba ga batlolamolao.</i>	<b>(90 756)</b>	<b>(532 000)*</b>	<b>(35 898)</b>		<b>432 444</b>	<b>44 698</b>		

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	31 469	(486 000)	36 221		432 000	49 248	
					432 000		
2 Incarceration	(100 428)	(46 000)	(29 872)		444	(25 000)	
3 Rehabilitation	16 060		(4 390)			20 450	
5 Social Reintegration	(37 857)		(37 857)				
<b>19 Defence and Military Veterans</b> Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.</i>	<b>375 140</b>		<b>(1 575)</b>		<b>375 140</b>		<b>1 575</b>
1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> * – Department of Military Veterans: Operations and military veterans' benefits	(10 000)		(230)		(10 000)		230
					(10 000)		
3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	62 703		(520)		62 703		520
					62 703		
4 Air Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	1 828		(142)		1 828		142
					1 828		
5 Maritime Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	320 609		(58)		320 609		58
					320 609		
6 Military Health Support			(493)				493
8 General Support			(132)				132
<b>20 Independent Police Investigative Directorate</b> Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>			<b>(1 922)</b>		<b>381</b>	<b>1 541</b>	
1 Administration	(15 000)	(15 000)	(146)		135	11	
2 Investigation and Information Management	20 500	20 500	(1 643)		113	1 530	
3 Legal and Investigation Advisory Services	(1 700)	(1 700)	(42)		42		
4 Compliance Monitoring and Stakeholder Management	(3 800)	(3 800)	(91)		91		
<b>21 Justice and Constitutional Development</b> Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	<b>64 429</b>	<b>25 737*</b>	<b>465 781</b>		<b>20 518</b>	<b>(447 816)</b>	<b>209</b>
1 Administration <i>Of which</i> <i>Households</i> – Claims against the state: Civil claims instituted against the department for possible compensation	(800)		(5 087)		3 118	1 157	12
					76		

\* Specifically and Exclusively Appropriated

## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Dikelleetso	Dituelo tsa Dithoto tsa Khapetetele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Tsamaiso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelo tsa Loago tsa Badiri: Ditshiamelo tsa morago ga tholotiro	31 469	(486 000)	36 221		432 000	49 248	
					432 000		
2 Kgolego	(100 428)	(46 000)	(29 872)		444	(25 000)	
3 Kgopololo	16 060		(4 390)			20 450	
5 Pusetso gape mo Loagong	(37 857)		(37 857)				
<b>19 Tshireletso le Baganka ba Sesole</b> Maitlhomō: <i>Go sireletsa le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotseo le meono ya molao wa boditšhabatšhaba o o laolang tiriso ya matsholo. Go tlamela mabapi le ditshiamelo tsa baganka ba sesole.</i>	<b>375 140</b>		<b>(1 575)</b>		<b>375 140</b>		<b>1 575</b>
1 Tsamaiso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Lefapha la Baganka ba Sesole: Ditsamaiso le ditshiamelo tsa baganka ba sesole	(10 000)		(230)		(10 000)		230
					(10 000)		
3 Tshireletso ya Naga <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji	62 703		(520)		62 703		520
					62 703		
4 Tshireletso ya Lefaufau <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenoloji	1 828		(142)		1 828		142
					1 828		
5 Tshireletso ya Lewalle <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenoloji	320 609		(58)		320 609		58
					320 609		
6 Tshegetso ya Boitekanelo jwa Sesole			(493)				493
8 Tshegetso ka kakaretso			(132)				132
<b>20 Bokaedi jo bo Ikemetseng jwa Dipatlisiso tsa Sepodisi</b> Maitlhomō: <i>Go netefatsa peoleitlho e e ikemetseng ya Ditirelo tsa Sepodisi tsa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatlisiso tse di ikemeletseng e bile di sa tseye letlhakore tsa ditlolomolao tsa bosenyi tse di supilweng tse go bolelwang gore di dirilwe ke ditokololo tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala; le go dira dikatlanegiso tse di maleba.</i>			<b>(1 922)</b>		<b>381</b>	<b>1 541</b>	
1 Tsamaiso	(15 000)	(15 000)	(146)		135	11	
2 Patlisiso le Taolo ya Tshedimoseetso	20 500	20 500	(1 643)		113	1 530	
3 Ditirelokgakololo tsa Semolao le Patlisiso	(1 700)	(1 700)	(42)		42		
4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe	(3 800)	(3 800)	(91)		91		
<b>21 Bosiamisi le Tlhabololo ya Moalotheo</b> Maitlhomō: <i>Go tshegetsa le go sireletsa Molaotseo le kobamelo ya molao, le go abelana ka tsamaiso ya bosiamisi e e fitlhelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgatllhegong ya Aforikaborwa e e sireletsegileng e bile e bolokegile go feta.</i>	<b>64 429</b>	<b>25 737*</b>	<b>465 781</b>		<b>20 518</b>	<b>(447 816)</b>	<b>209</b>
1 Tsamaiso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditopotuelo kgatlhanong le mmuso: Ditopotuelo tsa baagi tse di dirilweng kgatlhanong le lefapha mabapi le kgonagalo ya phimolakeledi	(800)		(5 087)		3 118	1 157	12
					76		

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Court Services	(88 000)		185 704		500	(274 373)	169
<i>Of which</i>							
* – Courts: Building, upgrading and rehabilitation						(345 000)	
Households							
– Claims against the state: Civil claims instituted against the department for possible compensation					201		
3 State Legal Services	50 000		46 474		3 500		26
<i>Of which</i>							
Households							
– Claims against the state: Civil claims instituted against the department for possible compensation					2 700		
4 National Prosecuting Authority	102 429	25 737	75 690			1 000	2
<i>Of which</i>							
Households							
– Claims against the state: Civil claims instituted against the department for possible compensation					60		
5 Auxiliary and Associated Services	800		163 000		13 400	(175 600)	
<i>Of which</i>							
Departmental agencies and accounts							
* – Legal Aid South Africa: Operations					12 600		
* – South African Human Rights Commission: Operations					800		
<b>22 Office of the Chief Justice and Judicial Administration</b>			<b>(1 372)</b>		<b>1 372</b>		
Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>							
1 Administration	(5 412)	(658)	(5 824)		11	1 059	
2 Superior Court Services	6 950	1 451	5 062		1 361	(924)	
<i>Of which</i>							
Households							
– Employee Social Benefits: Leave gratuities					1 337		
3 Judicial Education and Support	(1 538)	(793)	(610)			(135)	
<b>23 Police</b>	<b>(768 047)</b>		<b>(764 429)</b>		<b>(3 618)</b>		
Purpose: <i>Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>							
1 Administration	(3 618)				(3 618)		
<i>Of which</i>							
Departmental agencies and accounts							
* – Civilian Secretariat for the Police Service: Operations					(3 618)		
3 Detective Services	(764 429)		(764 429)				
<b>24 Agriculture, Forestry and Fisheries</b>	<b>(52 800)</b>		<b>20 882</b>	<b>(50)</b>	<b>(101 947)</b>	<b>28 315</b>	
Purpose: <i>Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.</i>							
1 Administration	6 024	(100)	15		2	6 107	
2 Agricultural Production, Health and Food Safety	(36 769)		(4 518)		(45 196)	12 945	
<i>Of which</i>							
Conditional allocation to provinces							
* – Ilima/Letsema Projects Grant					(45 268)		
Departmental agencies and accounts							
– Agricultural Research Council							
– Operations					(12 200)		
– Capital					12 200		
3 Food Security and Agrarian Reform	(21 123)	100	36 224		(57 700)	253	
<i>Of which</i>							
Allocation-in-kind to provinces							
* – Ilima/Letsema Indirect Grant							
Public corporations							
– Land and Agricultural Development Bank of South Africa: Blended finance programme					(57 700)		

\* Specifically and Exclusively Appropriated

## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleletso	Dituelo tsa Diuthoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Dišhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Ditirelo tsa Kgotsatshekelo <i>Tseo e leng</i> * – Dikgotsatshekelo: Kago, tlhokomelo le tokafatso ya mafaratlhatlha <i>Ditsalapa</i> – Ditopotuelo kgatthanong le mmuso: Ditopotuelo tsa baagi tse di dirilweng kgatthanong le lefapha mabapi le kgonagalo ya phimolakeledi	(88 000)		185 704		500	(274 373) (345 000)	169
3 Ditirelo tsa Puso tsa Semolao <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditopotuelo kgatthanong le mmuso: Ditopotuelo tsa baagi tse di dirilweng kgatthanong le lefapha mabapi le kgonagalo ya phimolakeledi	50 000		46 474		201 3 500		26
4 Bothati jwa Bosetšhaba jwa Botšhotšhisi <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditopotuelo kgatthanong le mmuso: Ditopotuelo tsa baagi tse di dirilweng kgatthanong le lefapha mabapi le kgonagalo ya phimolakeledi	102 429	25 737	75 690			1 000	2
5 Ditirelo tsa Tlaleletso le tse di Amanang le Tsona <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Thuso ya Semolao ya Aforikaborwa: Ditiro * – Khomišene ya Ditswanelo tsa Botho ya Aforikaborwa: Ditiro	800		163 000		13 400 12 600 800	(175 600)	
<b>22 Ofisi ya Moatlhodimogolo le Tsamaiso ya Boatlhodi</b> Maitlhomō: <i>Go matlaafatsa taolo ya boatlhodi le boikemelo ka go abelana ka tšhegetso e e nonofileng go Moatlhodimogolo mo go diragatseng dithata tsa tsamaiso le boatlhodi jaaka ka bobedi tlhogo ya boatlhodi le Kgotsatshekelo ya Molaotseo.</i>			(1 372)		1 372		
1 Tsamaiso	(5 412)	(658)	(5 824)		11	1 059	
2 Ditirelo tsa Dikgotsatshekelotse di kwa Godimo <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunologo	6 950	1 451	5 062		1 361 1 337	(924)	
3 Thuto ya Boatlhodi le Tšhegetso	(1 538)	(793)	(610)			(135)	
<b>23 Sepodisi</b> Maitlhomō: <i>Go thibela, lwantsa le go battlisa bosenyi, go tšhegetsa tshiamo mo setšhabeng, go sireletsa le go boloka baagi ba Aforikaborwa le dithoto tsa bona, le go obamela le go gatelela molao.</i>	(768 047)		(764 429)		(3 618)		
1 Tsamaiso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi: Ditiro	(3 618)				(3 618) (3 618)		
3 Ditirelo tsa Botseka	(764 429)		(764 429)				
<b>24 Temothuo, Dikgwa le Bodirelatlthapi</b> Maitlhomō: <i>Go eta pele, go tšhegetsa le go tšweletsa taolo ya ditlamelo tsa temothuo, dikgwa le bodirelatlthapi ka dipholisi, ditogamaano le mananeo go maatlafatsa tiriso e e tšwelelang, le go fithelela kgolo ya ikonomi, tlhamo ya ditiro, tšhireletso ya dijo, tlhabololo ya magae le phetolo.</i>	(52 800)		20 882	(50)	(101 947)	28 315	
1 Tsamaiso	6 024	(100)	15		2	6 107	
2 Tlhagiso ya Temothuo, Boitekanelo le Tšhireletso ya Diyo <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Porojeke ya Ilima/Letsema <i>Diejensi tsa lefapha le diakhaonto</i> – Khansele ya Dipatlisiso ya Temothuo – Ditiro – Khapetlele	(36 769)		(4 518)		(45 196) (45 268)	12 945	
3 Tšhireletso ya Diyo le Tsosoloso ya Agrarian <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole e e sa Tlhamalalang ya Ilima/Letsema <i>Dikoporasi tsa setšhaba</i> – Banka ya Tlhabololo ya Lefatše le Temothuo ya Aforikaborwa: Lenaneo la dišhelete le le kopantsweng	(21 123)	100	36 224		(57 700) (57 700)	253	

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Trade Promotion and Market Access <i>Of which</i> <i>Foreign governments and international organisations</i> – Organisation for Economic Cooperation and Development – Committee for Agriculture: Partnership fee – International Organisations: Membership fees – Commonwealth Agricultural Bureau International – Food and Agriculture Organisation of the United Nations – International Cotton Advisory Council – International Organisation of Vine and Wine – World Organisation for Animal Health	(196)		(323)		127	
					100		
					20		
					(585)		
					90		
					124		
					250		
5	Forestry and Natural Resources Management <i>Of which</i> <i>Households</i> – Kamastone community: Compensation for fire damage	(736)		(10 516)	(50)	947	8 883
						921	
25	<b>Economic Development</b> Purpose: <i>Promote economic development policy formulation and planning for the benefit of all South Africans.</i>	(55 750)	(1 750)*	(508)		(49 500)	(3 992)
1	Administration	(5 170)	(1 650)	(508)		150	(3 162)
2	Growth Path and Social Dialogue	(624)	(50)			50	(624)
3	Investment, Competition and Trade <i>Of which</i> <i>Departmental agencies and accounts</i> – International Trade Administration Commission: Operations <i>Public corporations</i> * – Industrial Development Corporation: Tirisano Construction Fund Trust	(49 956)	(50)			(49 700)	(206)
						4 500	
						(54 250)	
26	<b>Energy</b> Purpose: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, the promotion of environmentally friendly energy carriers, and access to affordable and reliable energy for all South Africans.</i>	(256 464)	(3 914)*	(2 269)		(250 000)	(281)
1	Administration	(1 781)	(1 500)				(281)
2	Energy Policy and Planning	(3 000)	(1 500)	(1 500)			
3	Petroleum and Petroleum Products Regulation	(914)	(914)				
4	Electrification and Energy Programme and Project Management <i>Of which</i> <i>Public corporations</i> * – Eskom: Integrated National Electrification Programme	(250 000)				(250 000)	
						(250 000)	
5	Nuclear Energy	(769)		(769)			
27	<b>Environmental Affairs</b> Purpose: <i>Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	(46 000)		4 000		(50 000)	
5	Biodiversity and Conservation	4 000		4 000			
6	Environmental Programmes <i>Of which</i> <i>Public corporations</i> – Development Bank of Southern Africa: Facilitation of public funds for Green Fund projects	(50 000)				(50 000)	
						(50 000)	
28	<b>Labour</b> Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	(1 934)	(29 482)*	7 700		19 848	
1	Administration		(3 650)			3 650	
2	Inspection and Enforcement Services	450				450	

\* Specifically and Exclusively Appropriated

## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Dikelleetso	Dituelo tsa Dithoto tsa Knapetele	Dituelo tsa Diuthoto tsa Dišhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Tsweletso ya Kgwebisano le Philhelelo ya Mebaraka <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mokgatho wa Tirisano mmogo ya Ikonomi le Tlhabololo – Komiti ya Temothuo: Tuelo ya semphato – Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokololo – Biro ya Temothuo ya Dinaga tsa Selekane ya Boditšhabatšhaba – Mokgatho wa Dijo le Temothuo wa Dišhabakopano – Khansela ka Bogakolodi jwa tsa Khothene ya Boditšhabatšhaba – Mokgatho wa Boditšhabatšhaba wa Morara le Beine – Mokgatho wa Lefatše wa Boitekanelo jwa Diphologolo	(196)		(323)		100	127	
5 Taolo ya Dikgwa le Metswedi ya Tlholego <i>Tseo e leng</i> – Baagi ba Kamastone: Phimolakeledi mabapi le ditshenyegelo tsa molelo	(736)		(10 516)	(50)	947	8 883	
					921		
<b>25 Tlhabololo ya Ikonomi</b> Maitlhom: <i>Go tswellets a thangwa ga pholisi ya tlhabololo ya ikonomi le togamaano mabapi le kunomolemo ya Maaforikaborwa othe.</i>	<b>(55 750)</b>	<b>(1 750)*</b>	<b>(508)</b>		<b>(49 500)</b>	<b>(3 992)</b>	
1 Tsamaiso	(5 170)	(1 650)	(508)		150	(3 162)	
2 Tsela ya Kgolo le Dipuisano tsa Loago	(624)	(50)			50	(624)	
3 Peeletso, Kgaisano le Kgwebisano <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomisehene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: Ditiro <i>Dikoporasi tsa setšhaba</i> * – Koporasi ya Tlhabololo ya Madirelo: Terasete ya Letlote la Tirisano Construction	(49 956)	(50)			(49 700)	(206)	
					4 500		
					(54 250)		
<b>26 Eneji</b> Maitlhom: <i>Go tlhama dipholisi tsa enoji, mathomeso a taolo le peomolao, le go ela tlhoko go tsenngwa mo tirisong ga tsona, go netefatsa tshireletso ya enoji, go tswellets a thwalo ya enoji e e seng kotsi mo tikologong, le philhelelo ya enoji e e rekegang e bile ikanyega ya Maaforikaborwa othe.</i>	<b>(256 464)</b>	<b>(3 914)*</b>	<b>(2 269)</b>		<b>(250 000)</b>	<b>(281)</b>	
1 Tsamaiso	(1 781)	(1 500)				(281)	
2 Pholisi le Togamaano ya Eneji	(3 000)	(1 500)	(1 500)				
3 Peteroleamo le Taolo ya Dikuno tsa Peteroleamo	(914)	(914)					
4 Tsenyo ya Motlakase le Lenaneo la Eneji le Taolo ya Diporojeke <i>Tseo e leng</i> <i>Dikoporasi tsa setšhaba</i> * – Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la Tsenyomotlakase	(250 000)				(250 000)		
					(250 000)		
5 Eneji ya Nyullelia	(769)		(769)				
<b>27 Merero ya Tikologo</b> Maitlhom: <i>Go eta pele lephata la tikologo la Aforikaborwa go fitlhelela tlhabololo e e tswelelang go tokafatsa boleng jwa botshelo jwa batho botlthe.</i>	<b>(46 000)</b>		<b>4 000</b>		<b>(50 000)</b>		
5 Matshelo a a farologaneng a dimela le diphologolo (Bayotaebesithi) le Tshomarelo	4 000		4 000				
6 Mananeo a Tikologo <i>Tseo e leng</i> <i>Dikoporasi tsa setšhaba</i> – Banka ya Tlhabololo ya Borwa jwa Aforika: Nolofatso ya matlotlo a setšhaba mabapi le diporojeke tsa Letlote le le Tala	(50 000)				(50 000)		
					(50 000)		
<b>28 Tsa Tiro</b> Maitlhom: <i>Go tsaya karolo e kgolo mo go fokotseng bothokatiro, bohuma, le go tlhoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng e bile e na le ditlamorago, tiro e e tlotehang ya botlthe, go akaretsa: go thangwa ga ditiro le tlhabololo ya dikgwebo; maemo le diitshwanelo kwa tirong, go akaretsa le tekatekano ya ditšhono, tshireletso ya loago; le puisano ya loago.</i>	<b>(1 934)</b>	<b>(29 482)*</b>	<b>7 700</b>		<b>19 848</b>		
1 Tsamaiso		(3 650)			3 650		
2 Ditirelo tsa Tlhatlholo le Kgatelelo	450				450		

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Public Employment Services <i>Of which</i> Social security funds – Compensation Fund: Operations	8 414	(14 966)			23 380 23 230		
4 Labour Policy and Industrial Relations <i>Of which</i> Foreign governments and international organisations – International Labour Organisation: Membership fee	(10 798)	(10 866)	7 700		(7 632) (7 700)		
<b>29 Mineral Resources</b> Purpose: <i>Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>	<b>(3 000)</b>				<b>(3 000)</b>		
2 Mine Health and Safety	4 200	4 200					
4 Mineral Policy and Promotion <i>Of which</i> Public corporations – Industrial Development Corporation: Implementation of small scale mining projects	(7 200)	(4 200)			(3 000) (3 000)		
<b>30 Science and Technology</b> Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	<b>(4 793)</b>	<b>(4 793)*</b>	<b>(10 300)</b>		<b>10 300</b>		
1 Administration	(15 093)	(4 793)	(10 300)				
2 Technology Innovation <i>Of which</i> Departmental agencies and accounts – Various Institutions – Innovation projects research – Economic competitiveness and support package: Space science research Non-profit institutions – South African National Aids Council: Research – Various Institutions: Health innovation research					(20 000) 20 000 (31 680) 31 680		
5 Socioeconomic Innovation Partnerships <i>Of which</i> Departmental agencies and accounts – Human Sciences Research Council: Operations	10 300				10 300 10 300		
<b>31 Small Business Development</b> Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>	<b>(300 000)</b>	<b>(291)*</b>	<b>(284)</b>		<b>(299 709)</b>	<b>284</b>	
1 Administration		(277)			277		
2 Sector Policy and Research	(3 300)		(3 315)			15	
3 Integrated Cooperative Development	1 400		1 131			269	
4 Enterprise Development and Entrepreneurship <i>Of which</i> Departmental agencies and accounts – Small Enterprise Development Agency: Technology programme Private enterprises – Various Institutions: National informal business upliftment scheme Public corporations – Small Enterprise Finance Agency: Small business and innovation fund	(298 100)	(14)	1 900		(299 986) 15 000 (15 000) (300 000)		
<b>32 Telecommunications and Postal Services</b> Purpose: <i>Develop ICT policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>			<b>(2 480)</b>		<b>2 394</b>	<b>86</b>	
1 Administration <i>Of which</i> Households – Claims Against the State: Settlement of arbitration award	(5 450)	(5 450)	(2 177)		2 177 2 177		

\* Specifically and Exclusively Appropriated



## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Knapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Ditirelo tsa Thapo ya Setšhaba <i>Tseo e leng</i> <i>Matlole a tshireletso ya loago</i> – Letlole la Dituelo: Ditiro	8 414	(14 966)			23 380		
4 Pholisi ya Ditiro le Dikamano tsa Madirelo <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mokgatho wa Boditšhabatšhaba wa Ditiro: Dituelo tsa botokololo	(10 798)	(10 866)	7 700		(7 632)		
					(7 700)		
<b>29</b> <b>Ditlhagiso tsa Diminerale</b> Maitlhom: <i>Go tswelletsa le go laola diminerale le lephata la meepo mabapi le phetolo, kgolo le tlhabololo. Go netefatsa gore Maaforikaborwa otlhe ba una molemo wa ditshiamelo tse di tswelelang go tswa mo khumong ya diminerale tsa naga.</i>	(3 000)				(3 000)		
2 Boitekanelo jwa Meepo le Pabalesego	4 200	4 200					
4 Pholisi ya Diminerale le Tswelsetso <i>Tseo e leng</i> <i>Dikoporasi tsa setšhaba</i> – Koporasi ya Tlhabololo ya Madirelo: Go tsenngwa mo tirisong ga diporojeke tsa meepo ya sekale se se potlana	(7 200)	(4 200)			(3 000)		
					(3 000)		
<b>30</b> <b>Bonetetshi le Thekenoloji</b> Maitlhom: <i>Go lemoga bokgoni jo bo feletseng jwa bonetetshi le thekenoloji mo tlhabolong ya loago le ikonomi ka go tlhabolola metswedithuso ya setho, patlisiso le bothami.</i>	(4 793)	(4 793)*	(10 300)		10 300		
1 Tsamaiso	(15 093)	(4 793)	(10 300)				
2 Bothami jwa Thekenoloji <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Ditheo tse di Farologaneng – Patlisiso ya diporojeke tsa bothami – Bogaisani jwa Ikonomi le mekgwa ya tshegetso: Patlisiso ya bonetetshi jwa lefaufau <i>Ditheo tse e seng tsa poelo</i> – Khansele ya Bosetšhaba ya Aids ya Aforikaborwa: Patlisiso – Ditheo tse di Farologaneng: Patlisiso ya Bothami jwa Boitekanelo					(20 000)		
					20 000		
					(31 680)		
					31 680		
5 Dimphato tsa Bothami jwa Ikonomiloago <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khansele ya Dipatlisiso tsa Bonetetshi jwa Setho: Ditiro	10 300				10 300		
					10 300		
<b>31</b> <b>Tlhabololo ya Dikgwebopotlana</b> Maitlhom: <i>Go tswelletsa tlhabololo ya dikgwebopotlana le dikgwebotirisano tse di etleetsang kgolo ya ikonomi e e akaretsang le go tlhola ga ditiro.</i>	(300 000)	(291)*	(284)		(299 709)	284	
1 Tsamaiso		(277)			277		
2 Pholisi le Patlisiso ya Lephata	(3 300)		(3 315)			15	
3 Tlhabololo ya Koporasi e e Kopantsweng	1 400		1 131			269	
4 Tlhabololo ya Dikgwebo le Bogwebi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Eijensi ya Tlhabololo ya Dikgwebopotlana: Lenaneo la thekenoloji <i>Dikgwebo tsa poraefete</i> – Ditheo tse di Farologaneng: Sekema sa bosetšhaba sa tsholetso ya dikgwebo tse di sa tlhomamang <i>Dikoporasi tsa setšhaba</i> – Eijensi ya Tlhabololo ya Dikgwebopotlana: Letlole la dikgwebopotlana le bothami	(298 100)	(14)	1 900		(299 986)		
					15 000		
					(15 000)		
					(300 000)		
<b>32</b> <b>Ditlhaeletsanokgakala le Ditirelo tsa Poso</b> Maitlhom: <i>Go tlhama dipholisi le melawana tsa thekenoloji ya tshedimosetsothaeletsano (ICT) tse di tlhlang maemo a a lolameng mabapi le kgolo ya ikonomi e e tswelelang e e ithaganeisitsweng le go aroganwa e e amang ka nepagalo boitekanelo jwa Maaforikaborwa otlhe.</i>			(2 480)		2 394	86	
1 Tsamaiso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditopotuelo Kgathanong le Puso: Tuelo ya tlota ya botsereganyi	(5 450)	(5 450)	(2 177)		2 177		
					2 177		

\* Lekanyeditsweng ka Tsepano le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	International Affairs and Trade <i>Of which</i> <i>Foreign governments and international organisations</i>	2 300	2 300	(217)	217		
	– Organisation for Economic Cooperation and Development					(8)	
	– Committee on Digital Economy Policy: Partnership fee						
	– International Organisations: Membership fees						
	– African Telecommunications Union					(5)	
	– Commonwealth Telecommunications Organisation					(67)	
	– DONA Foundation					(92)	
	– International Telecommunication Union					(76)	
	– Pan-African Postal Union					22	
	– Universal Postal Union					(298)	
	– Smart Africa Alliance					741	
3	Policy, Research and Capacity Development	1 700	1 200	414		86	
4	ICT Enterprise Development and Public Entities Oversight <i>Of which</i> <i>Departmental agencies and accounts</i>	(23 500)	1 000	(500)	(24 000)		
	– Universal Service and Access Fund: Operations					(24 000)	
5	ICT Infrastructure Support <i>Of which</i> <i>Departmental agencies and accounts</i>	24 950	950		24 000		
	– Independent Communications Authority of South Africa: Spectrum licensing					24 000	
33	<b>Tourism</b> Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>		243 296		(119 963)	(123 333)	
1	Administration	4 380			4 380		
2	Tourism Research, Policy and International Relations <i>Of which</i> <i>Foreign governments and international organisations</i>		(580)		580		
	– United Nations World Tourism Organisation: Membership fee					580	
3	Destination Development <i>Of which</i> <i>Households</i>		243 756		(120 423)	(123 333)	
	– Expanded Public Works Programme: Work opportunities					(66 667)	
	– Expanded Public Works Programme Incentive: Work opportunities					(53 756)	
4	Tourism Sector Support Services <i>Of which</i> <i>Private enterprises</i>	(4 380)	120		(4 500)		
	– Various Institutions: Tourism Incentive Programme: Work opportunities					(4 500)	
34	<b>Trade and Industry</b> Purpose: <i>Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	25 700	118 302		(83 551)	(9 054)	3
1	Administration	87 501	84 631		193	2 677	
2	International Trade and Economic Development	37	37				
3	Special Economic Zones and Economic Transformation <i>Of which</i> <i>Departmental agencies and accounts</i>	(11 414)	30 538		(41 952)		
	– Broad-Based Black Economic Empowerment Commission: Operations					(61 700)	
	– National Productivity Institute: Promote productivity in South African companies					21 248	
	<i>Non-profit institutions</i>						
	– Black Business Council: Study on the development of the Black Industrialist Programme					(1 500)	
4	Industrial Development <i>Of which</i> <i>Non-profit institutions</i>						
	– Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry					12 296	
	– Proudly South African Campaign: Operations					5 000	

ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khabetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Merero ya Boditšhabatšhaba le Kgwebisano <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho ya Tirisano mmogo ya Ikonomi le Tlhabololo – Komiti ya Pholisi ya Ikonomi ya Tshedimosetsopalo: Tuelo ya semphato – Mekgatho ya Boditšhabatšhaba: Tuelo ya botokololo – Kopano ya Dithaeletsanokgakala tsa Aforika – Mekgatho wa Dithaeletsanokgakala tsa Ditšhabakopano tsa Selekane – Mekgatho wa DONA – Kopano ya Dithaeletsanokgakala tsa Boditšhabatšhaba – Kopano ya Diposodintsi tsa Aforika – Kopano ya Diposo ya Botlhe – Tshwaragano ya <i>Smart Africa</i>	2 300	2 300	(217)		217		
3 Tlhabololo ya Pholisi, Dipatlisiso le Bokgoni	1 700	1 200	414			86	
4 Tlhabololo ya Dikgwebo tsa ICT le Peoleitlho <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Letlole la Ditirelo tsa Botlhe le Phitlhelelo: Ditiro	(23 500)	1 000	(500)		(24 000)		
5 Tshegetso ya Mafaratlhalha a ICT <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jo bo Ikemetseng jwa Dithaeletsano jwa Aforikaborwa: Kabelo ya laesense go <i>Spectrum</i>	24 950	950			24 000		
<b>33 Bojanala</b> Maitlhomō: <i>Go tswelletsa le go tshegetsisa kgolo le tlhabololo ya lephata la bojanala le le lekalekanang, la bogaisani le tswelelo, go maatlafatsa ketleetsa ya lona go ditlapele tsa bosetšhaba.</i>			<b>243 296</b>		<b>(119 963)</b>	<b>(123 333)</b>	
1 Tsamaiso	4 380				4 380		
2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Boditšhabatšhaba <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho wa Ditšhabakopano wa Bojanala jwa Lefatshe			(580)		580		
3 Tlhabololo ya Magorogelo <i>Tseo e leng</i> <i>Ditsalapa</i> – Lenaneo la Katoloso ya Ditiro tsa Setšhaba: Ditšhono tsa ditiro – Thotloetsa ya Lenaneo la Katoloso ya Ditiro tsa Setšhaba: Ditšhono tsa ditiro			243 756		(120 423)	(123 333)	
4 Ditirelo tsa Tshegetso ya Lephata la Bojanala <i>Tseo e leng</i> <i>Dikgwebo tsa poraefete</i> – Ditheo tse di Farologaneng: Lenaneo la Thotloetsa la Bojanala: Ditšhono tsa ditiro	(4 380)		120		(4 500)		
<b>34 Kgwebisano le Madirelo</b> Maitlhomō: <i>Go eta pele le go nolofatsa phitlhelelo ya ditiro tsa ikonomi e e tsweleng le go ditiro tsa Maforikaborwa othe ka go tlhalogangwa ga ikonomi, kitsa ya ditšhono tsa ikonomi le bokgoni, le ponelopele ya ditsela tsa ikonomi tsa isago. Go itlhaganedisa phetolo ya ikonomi le tlhabololo, le go tlamela ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya tekatekano e bile e rwala maikarabelo a loago mabapi le peeletso, kgwebo le kgwebisano ya baagi ba ikonomi. Go etleetsa mo go fitlheleng ponelopele ya puso ya ikonomi e e tsweleng e bile e agilwe sešwa, e e tswelletsang kgolo ya ikonomi e e itlhaganedisitsweng, tlhola ya ditiro le tekatekano e kgolo.</i>	<b>25 700</b>		<b>118 302</b>		<b>(83 551)</b>	<b>(9 054)</b>	<b>3</b>
1 Tsamaiso	87 501		84 631		193	2 677	
2 Kgwebisano ya Boditšhabatšhaba le Tlhabololo ya Ikonomi	37		37				
3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomisenye ya Motheo o o anameng wa Maatlafatso ya Ikonomi ya Batho ba Bantsho: Ditiro – Setheo sa Bosetšhaba sa Bothagisi: Go tswelletsisa bothagisi mo ditlamong tsa Aforikaborwa <i>Ditheo tse e seng tsa poelo</i> – Khansela ya Dikgwebo tsa Batho ba Bantsho: Thuto ka ga tlhabololo ya Lenaneo la Madirelo a Bantsho	(11 414)		30 538		(41 952)		
4 Tlhabololo ya Madirelo <i>Tseo e leng</i> <i>Ditheo tse e seng tsa poelo</i> – Tshimololo ya Sediriswa sa Bosetšhaba sa Intsimbi: Tsosoloso le kgodiso ya madirelo a go dirwa ga sediriswa, mmasa le mmopa – Letsholo la Proudly South African: Ditiro					12 296	5 000	

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Public corporations</i>						
	– Council for Scientific and Industrial Research				(8 000)		
	– National Cleaner Production Centre				(9 296)		
	– National Foundry Technology Network						
5	Consumer and Corporate Regulation	11 386	(14)		11 400		
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– National Consumer Tribunal: Operations				4 400		
	– National Credit Regulator: Operations				7 000		
6	Incentive Development and Administration	(72 731)			(61 000)	(11 731)	
	<i>Of which</i>						
	<i>Private enterprises</i>						
	– Various Institutions						
	– Manufacturing Development Incentives				(150 000)		
	– Services Sector Development Incentives				80 000		
	– Support Programme for Industrial Innovation: Incentive to support black business				(30 000)		
	<i>Public corporations</i>						
	– Various Institutions						
	– Critical Infrastructure Programme: Bulk infrastructure development				100 000		
	– Special Economic Zones				(61 000)		
7	Trade and Investment South Africa	(65)	3 124		(3 192)		3
	<i>Of which</i>						
	<i>Foreign governments and international organisations</i>						
	– Export Consultancy Trust Funds						
	– International Bank for Reconstruction and Development (World Bank): Feasibility studies				(1 626)		
	– International Finance Corporation: Fund South African businesses to build a long term sustainable export strategy				(1 625)		
8	Investment South Africa	10 986	(14)		11 000		
	<i>Of which</i>						
	<i>Public corporations</i>						
	– Various institutions: One-stop shops				11 000		
<b>35</b>	<b>Transport</b>	<b>10 954</b>	<b>(29 779)*</b>	<b>(4 010)</b>	<b>40 733</b>	<b>4 010</b>	
	Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>						
1	Administration	(20 000)	(20 000)	(2 080)		2 080	
2	Integrated Transport Planning	(3 000)	(3 000)	(400)		400	
3	Rail Transport			(90)		90	
4	Road Transport	55 733	(5 000)		60 733		
	<i>Of which</i>						
	<i>Conditional allocation to provinces</i>						
	* – Provincial Roads Maintenance Grant: Disaster Relief Component				60 733		
5	Civil Aviation	(1 779)	(1 779)	(440)		440	
7	Public Transport	(20 000)		(1 000)	(20 000)	1 000	
	<i>Of which</i>						
	<i>Households</i>						
	– Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis				(20 000)		
<b>36</b>	<b>Water and Sanitation</b>	<b>26 927</b>	<b>(30 000)*</b>	<b>54 047</b>	<b>14 535</b>	<b>(12 393)</b>	<b>738</b>
	Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>						
1	Administration	3 828	(32 041)	14 859	10 106	10 183	721
	<i>Of which</i>						
	<i>Foreign governments and international organisations</i>						
	– Limpopo Watercourse Commission: Operations				604		
	– Orange-Senqu River Commission: Operations				5 489		
	<i>Households</i>						
	– Employee Social Benefits: Leave gratuities				3 013		
	<i>Non-profit institutions</i>						
	– Strategic Water Partners Network: Membership fee				1 000		

\* Specifically and Exclusively Appropriated

ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p><i>Dikoporasi tsa setšhaba</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo</li> <li>- Senthara ya Bosetšhaba ya Dithagiso tsa Phepafatso</li> <li>- Kgokagano ya Thekenoloji ya Bosetšhaba ya Foundry</li> </ul>					(8 000) (9 296)		
<p>5 Taolo ya Badirisi le Koporasi</p> <p><i>Tseo e leng</i></p> <p><i>Diejensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Lekgotla la Bosetšhaba la Badirisi: Ditiro</li> <li>- Bolaodi jwa Bosetšhaba jwa Sekoloto: Ditiro</li> </ul>	11 386		(14)	11 400			
<p>6 Tlhabololo ya Dithofoetso le Tsamaiso</p> <p><i>Tseo e leng</i></p> <p><i>Dikgwebo tsa poraelete</i></p> <ul style="list-style-type: none"> <li>- Ditheo tse di Farologaneng</li> <li>- Dithofoetso tsa Tlhabololo ya go Dira</li> <li>- Dithofoetso tsa Tlhabololo ya Lephata la Ditirelo</li> <li>- Lenaneo la Tshegetso la Botlhami jwa Madirelo: Thothoetso go tshegetsa kgwebo ya batho bantsho</li> </ul> <p><i>Dikoporasi tsa setšhaba</i></p> <ul style="list-style-type: none"> <li>- Ditheo tse di farologaneng</li> <li>- Lenaneo le le Botlhokwa la Mafaratlhatlha: Tlhabololo ya mafaratlhatlha ka kgoboko</li> <li>- Dikgaolo tse di Kgethegileng tsa Ikonomi</li> </ul>	(72 731)			(61 000)	(11 731)		
<p>7 Kgwebisano le Peeletso ya Aforikaborwa</p> <p><i>Tseo e leng</i></p> <p><i>Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Matlhole a Terasete ya Therisano ya Thomelonle</li> <li>- Banka ya Boditšhabatšhaba ya Kagosešwa le Tlhabololo (Banka ya Lefatshe): Dithuto tsa kgonego</li> <li>- Koporasi ya Boditšhabatšhaba ya Ditšhelete: Thusa dikgwebo tsa Aforikaborwa ka ditšhelete go aga leano la pakatelele la thomelonle e e tswelelang</li> </ul>	(65)		3 124	(3 192)			3
<p>8 Peeletso ya Aforikaborwa</p> <p><i>Tseo e leng</i></p> <p><i>Dikoporasi tsa setšhaba</i></p> <ul style="list-style-type: none"> <li>- Ditheo tse di farologaneng: Mabenkele a boemeloesi</li> </ul>	10 986		(14)	11 000			
					11 000		
<p><b>35 Dipalangwa</b></p> <p>Maitlhomō: <i>Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tswelelang, e e ikanyegang e bile e bolokegile ka go loga maano, go tlhabolola, go rulaganya, go tsweletsa le go tsenya mo tirisong dipholisi, melawana le maano a dipalangwa.</i></p>	<b>10 954</b>	<b>(29 779)*</b>	<b>(4 010)</b>	<b>40 733</b>	<b>4 010</b>		
<p>1 Tsamaiso</p>	(20 000)	(20 000)	(2 080)		2 080		
<p>2 Leano le le Kopantsweng la tsa Dipalangwa</p>	(3 000)	(3 000)	(400)		400		
<p>3 Dipalangwa tsa Seporo</p>			(90)		90		
<p>4 Dipalangwa tsa Tsela</p> <p><i>Tseo e leng</i></p> <p><i>Dikabo tsa peelomabaka go diporofense</i></p> <ul style="list-style-type: none"> <li>* - Thusotlhole ya Thokomelo ya Ditsela tsa Diporofense: Karolo ya thuso ya matlhotlhapelo</li> </ul>	55 733	(5 000)		60 733			
<p>5 Phofisodifofane ya Selegae</p>	(1 779)	(1 779)	(440)		440		
<p>7 Dipalangwa tsa Botlho</p> <p><i>Tseo e leng</i></p> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Thulaganyosešwa ya Dithekisi: Tuelo go beng ba dithekisi mabapi le go tlosa dithekisi tsa bona tsa kgale</li> </ul>	(20 000)		(1 000)	(20 000)	1 000		
				(20 000)			
<p><b>36 Metsi le Kgelelo ya Leswe</b></p> <p>Maitlhomō: <i>Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tlhabololo ya ikonomiloago e e lekalekanang e bile e tswelela, le go netefatsa phitlhelelo ya botlho mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.</i></p>	<b>26 927</b>	<b>(30 000)*</b>	<b>54 047</b>	<b>14 535</b>	<b>(12 393)</b>		<b>738</b>
<p>1 Tsamaiso</p> <p><i>Tseo e leng</i></p> <p><i>Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Khomišene ya Limpopo Watercourse: Ditiro</li> <li>- Khomišene ya Orange-Senqu River Basin: Ditiro</li> </ul> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</li> <li>- Ditheo tse eseng tsa poelo</li> <li>- Kgokagano ya Togamaano ya Semphato sa Metsi: Tuelo ya botokololo</li> </ul>	3 828	(32 041)	14 859	10 106	10 183		721
				604	5 489		
				3 013			
				1 000			

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Water Planning and Information Management <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(62 452)	2 041	(51 218)	1 395	(14 680)	10
3	Water Infrastructure Development <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Regional Bulk Infrastructure Grant * – Regional Bulk Infrastructure Grant: Emergency Vaal River System <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Non-profit institutions</i> – Various Institutions: 2020 Vision for Water Education Programme <i>Public corporations</i> – Water Boards: Regional bulk infrastructure – Magalies Water Board: Pilansberg Bulk Water Supply Scheme – Sedibeng Water Board: Sedibeng Bulk Regional Sewerage Scheme	111 851		116 097	3 104	(7 357)	7
				80 000		(185 000)	
					1 502	161 927	
					1 602		
					(65 373)		
					65 373		
4	Water Sector Regulation <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(26 300)		(25 691)	(70)	(539)	
					(70)		
37	<b>Arts and Culture</b> Purpose: <i>Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.</i>	(45 400)	(5 400)*		(10 000)	(30 000)	
1	Administration	(5 400)	(5 400)				
4	Heritage Promotion and Preservation <i>Of which</i> <i>Departmental agencies and accounts</i> – KwaZulu-Natal Museum - Pietermaritzburg: Building and upgrading of infrastructure – Performing Arts Centre of the Free State: Building and upgrading of infrastructure	(40 000)			(10 000)	(30 000)	
					(5 000)		
					(5 000)		
38	<b>Human Settlements</b> Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	(17 252)	(3 046)*	(24 257)	3 375	6 442	234
1	Administration		(3 046)	(5 477)	3 355	5 075	93
2	Human Settlements Policy, Strategy and Planning			(694)		687	7
3	Human Settlements Delivery Support	(17 252)		(18 061)	20	655	134
4	Housing Development Finance			(25)		25	
39	<b>Rural Development and Land Reform</b> Purpose: <i>Create and maintain an equitable and sustainable land dispensation, and act as a catalyst in rural development, to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>	(117 294)	(74 212)*	214 822	152	(223 878)	(34 178)
1	Administration	(8 032)	(22 650)	103 146	40	982	(89 550)
2	National Geomatics Management Services <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Geomatics Council: Operations <i>Foreign governments and international organisations</i> – Regional Centre for Mapping of Resources for Development: Operations <i>Households</i> – Bursaries for Non-Employees: Cadastral science, surveys and mapping-related studies	1 082	(41 218)	40 550		65	1 685
						(115)	
						724	
						(1 862)	
3	Rural Development <i>Of which</i> <i>Households</i> – National Rural Youth Service Corps: Stipends	(104 608)	(4 608)	87 657	112	(225 012)	37 243
						(225 054)	
4	Restitution <i>Of which</i> <i>Municipal bank accounts</i> – Rates and Taxes: State owned farms	(14 822)	(14 822)	(8 832)		54	8 778
						30	

\* Specifically and Exclusively Appropriated

## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2 Togamaano ya Metsi le Taolo ya Tshedimosetso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelolago tsa Badiri: Dineo tsa khunulogo	(62 452)	2 041	(51 218)		1 395	(14 680)	10	
3 Tlhabololo ya Mafarathattha a Metsi <i>Tseo e leng</i> <i>Ditekanyetso tsa thoto go puselelegae</i> * – Thusotlole ya Mafarathattha a Kgoboko ya Kgaolo * – Thusotlole ya Mafarathattha a Kgoboko ya Kgaolo: Thulaganyetso ya Noka ya Vaal ya Tshoganyetso <i>Ditsalapa</i> – Ditshiamelolago tsa Badiri: Dineo tsa khunulogo <i>Ditheo tse e seng tsa poelo</i> – Ditheo tse di Farologaneng: Ponelopele ya 2020 ya Lenaneo la Thuto ya Metsi <i>Dikoporasit tsa setšhaba</i> – Diboto tsa Metsi: Mafarathattha a kgoboko a Kgaolo – Boto ya Metsi ya Magalies: Sekema sa tlamelometsi a Kgoboko sa Pilanesberg – Boto ya Metsi ya Sedibeng: Sekema sa Meselomaswe ya Kgoboko ya Kgaolo	111 851		116 097	80 000	3 104	(7 357)	7	
					1 502	(185 000)		
					1 602	161 927		
					(65 373)			
					65 373			
4 Taolo ya Lephata la Metsi <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelolago tsa Badiri: Dineo tsa khunulogo	(26 300)		(25 691)		(70)	(539)		
					(70)			
<b>37 Botsweretshi le Setso</b> Maitlhomō: <i>Go thusa mabapi le tlhabololo ya ikonomi e e tswelwang le go oketsa boleng jwa go thangwa ga ditiro ka go boloka, go sireletsa le go thabolola botsweretshi, setso le ngwao ya Aforikaborwa go tswaledisa kitlano ya loago le setšhaba sa tomokerasi.</i>	(45 400)	(5 400)*			(10 000)	(30 000)		
1 Tsamaiso	(5 400)	(5 400)						
4 Tsweletso ya Ngwao le Tshomarelo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Musiamo wa KwaZulu-Natal - Pietermaritzburg: Kago le tokafatso ya mafarathattha – Senthara ya Botsweretshi jwa Tiragatso ya Free State: Kago le tokafatso ya mafarathattha	(40 000)				(10 000)	(30 000)		
					(5 000)			
					(5 000)			
<b>38 Manno a Batho</b> Maitlhomō: <i>Go nolofatsa go thangwa ga bonno jwa batho jo tswelediwang le tokafatso ya boleng jwa maphelo kwa malapeng.</i>	(17 252)	(3 046)*	(24 257)		3 375	6 442	234	
1 Tsamaiso		(3 046)	(5 477)		3 355	5 075	93	
2 Pholisi, Leano le Togamaano tsa Manno a Batho			(694)			687	7	
3 Tshegetso ya Kabo ya Manno a Batho	(17 252)		(18 061)		20	655	134	
4 Ditšhelete tsa Tlhabololo ya Matlo			(25)			25		
<b>39 Tlhabololo ya Magae le Thebolelo ya Lefatše</b> Maitlhomō: <i>Go tlhama le go thokomela tettelelo ya lefatše e e tswelwang, le go dira jaaka setholtheletsi mo thabololong ya magae, go netefatsa tlamelolo e e tswelwang ya kwa magaeng, tiro e e nang le senti le kgatelopele e e tswelwang ya loago le ikonomi go Maafonkaborwa othe.</i>	(117 294)	(74 212)*	214 822	152	(223 878)	(34 178)		
1 Tsamaiso	(8 032)	(22 650)	103 146	40	982	(89 550)		
2 Ditirelo tsa Taolo ya Bosetšhaba ya Jeomethikisi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khansela ya Jeomethikisi ya Aforikaborwa: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Senthara ya Kgaolo ya go Thala Dimmapa tsa Ditlamelo tsa Tlhabololo: Ditiro <i>Ditsalapa</i> – Dibasari tsa ba e seng bathapiwa: Bonetetshi jwa kadaseterala, ditlholthomiso tse di amanang le dithuto tsa thalo ya dimmapa	1 082	(41 218)	40 550		65	1 685		
					(115)			
					724			
					(1 862)			
3 Tlhabololo ya Magae <i>Tseo e leng</i> <i>Ditsalapa</i> – Lekala la Bosetšhaba la Ditirelo tsa Bašwa ba kwa Magaeng: Dituelo	(104 608)	(4 608)	87 657	112	(225 012)	37 243		
					(225 054)			
4 Pusetso <i>Tseo e leng</i> <i>Diakhaonto tsa banka tsa mmasepala</i> – Dielo le Makgetho: Dipolase tsa puso	(14 822)	(14 822)	(8 832)		54	8 778		
					30			

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Land Reform <i>Of which Households</i> – Land Reform Grants: Land tenure payments <i>Municipal bank accounts</i> – Rates and Taxes: State owned farms	9 086	9 086	(7 699)		33  (105 071) 105 061	7 666	
<b>40 Sport and Recreation South Africa</b> Purpose: <i>Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.</i>	<b>(2 600)</b>	<b>(8 300)*</b>			<b>5 700</b>		
1 Administration	(2 600)	(7 800)			5 200		
2 Active Nation		(300)			300		
3 Winning Nation	(1 500)		(1 500)				
4 Sport Support	1 500	(200)	1 500		200		
<b>TOTAL</b>	<b>14 868 725</b>	<b>(963 958)</b>	<b>497 310</b>	<b>13 202</b>	<b>(449 195)</b>	<b>(719 773)</b>	<b>16 491 139</b>

\* Specifically and Exclusively Appropriated



## ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Thebolelo ya Lefatshe <i>Tseo e leng</i> <i>Ditsalapa</i> – Dithusotole tsa Thebolelo ya Lefatshe: Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe <i>Diakhaonto tsa banka tsa mmasepala</i> – Dielo le Makgetho: Dipolase tsa puso	9 086	9 086	(7 699)		33	7 666	
					(105 071)		
					105 061		
<b>40</b> <b>Metshameko le Boitapoloso ya Aforikaborwa</b> Maitlhom: <i>Go fetola kabelo ya ditirelo tsa metshameko le boitapoloso ka go netefatsa phitlhelelo ya tekatekano, tihabololo le matshetshe mo maemong otlhe a botsayakarolo, ka go tokafatsa kitlano ya loago, kagosetšhaba le boleng jo bo kwa godimo jwa botshelo jwa Maafrikaborwa otlhe.</i>	(2 600)	(8 300)*			5 700		
1 Tsamaiso	(2 600)	(7 800)			5 200		
2 Setšhaba se se Malthagathaga		(300)			300		
3 Setšhaba se se Fenyang	(1 500)		(1 500)				
4 Tshegetso ya Metshameko	1 500	(200)	1 500		200		
<b>GOTLHE</b>	<b>14 868 725</b>	<b>(963 958)</b>	<b>497 310</b>	<b>13 202</b>	<b>(449 195)</b>	<b>(719 773)</b>	<b>16 491 139</b>

\* Lekanyeditsweng ka Tsepamo le Kgethego

**SCHEDULE 2**  
**Segments of transfers and subsidies for departments in Schedule 1**

Vote	Segment regarded as Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>3</b>	<b>Communications</b> <b>– Government Communication and Information System</b> Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	<b>(3 000)</b>	<b>(5 600)*</b>	<b>(3 059)</b>	<b>600</b>	<b>5 059</b>	
	1 Administration	800	(161)	(3 664)	161	4 464	
	2 Content Processing and Dissemination	(1 400)	(2 760)	1 013	160	187	
	3 Intergovernmental Coordination and Stakeholder Management	(2 400)	(2 679)	(408)	279	408	
<b>4</b>	<b>Cooperative Governance and Traditional Affairs</b> <b>– Traditional Affairs</b> Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>	<b>5 000</b>		<b>5 000</b>			
	1 Administration	1 186		1 186			
	2 Research, Policy and Legislation	184		184			
	3 Institutional Support and Coordination	3 630		3 630			
<b>10</b>	<b>Public Service and Administration</b> <b>– Public Service Commission</b> Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>						
	1 Administration	2 588	3 468		(880)		
	2 Leadership and Management Practices	(1 465)	(1 767)	(124)	426		
	3 Monitoring and Evaluation	334		(84)	418		
	4 Integrity and Anti-Corruption	(1 457)	(1 701)	208	36		
<b>19</b>	<b>Defence and Military Veterans</b> <b>– Military Veterans</b> Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	<b>(10 000)</b>		<b>(1 594)</b>	<b>(6 544)</b>	<b>(1 862)</b>	
	1 Administration	5 000		6 882		(1 882)	
	2 Socioeconomic Support <i>Of which</i> <i>Households</i> <i>– Military Veterans' Benefits</i>	8 600		19 139	(10 559)	20	
	3 Empowerment and Stakeholder Management <i>Of which</i> <i>Households</i> <i>– Military Veterans' Benefits</i>	(23 600)		(27 615)	4 015		
					4 015		
<b>23</b>	<b>Police</b> <b>– Civilian Secretariat for the Police Service</b> Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>	<b>(3 618)</b>	<b>(3 836)*</b>	<b>(4)</b>	<b>222</b>		
	1 Administration	(1 234)	(1 345)	(4)	115		
	2 Intersectoral Coordination and Strategic Partnerships	(158)	(158)				
	3 Legislation and Policy Development	(708)	(708)				
	4 Civilian Oversight, Monitoring and Evaluations	(1 518)	(1 625)		107		

\* Specifically and Exclusively Appropriated

**ŠEJULE 2**  
**Dikarolo tsa tshutiso le diketleetsa tsa mafapha mo Šejuleng 1**

Boutu	Karolo e e tsewang jaaka Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Dithoto tsa Ditšhelete
		Moputso wa Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>3</b>	<b>Ditlhaeletsano</b> <b>– Tlhaeletsano ya Puso le Thulaganyo ya Tshedimosetso</b> Maitlhomō: <i>Go tlamela ka tirelo ya tlhaeletsano e e akaretsang mo boremong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maaforikaborwa mo pusong, kagose šweng le thabololong, kagose šhabeng, le poelanong.</i>	(3 000)	(5 600)*	(3 059)	600	5 059	
	1 Tsamaiso	800	(161)	(3 664)	161	4 464	
	2 Go Dirwa ga Diteng le Phatlalatso	(1 400)	(2 760)	1 013	160	187	
	3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe	(2 400)	(2 679)	(408)	279	408	
<b>4</b>	<b>Tirisanommogo ya Puso le Merero ya Setso</b> <b>– Merero ya Setso</b> Maitlhomō: <i>Go rulaganya merero ya setso go ralala puso ka go thangwa ga dipholisi tse di maleba, ditlwaelo le maemo, ditlulaganyo, le matlhomoso a bolaodi; le go tswelletsa setso, ngwao le kutlwanoloago.</i>	5 000		5 000			
	1 Tsamaiso	1 186		1 186			
	2 Patlisiso, Pholisi le Molao	184		184			
	3 Tshegetso ya Setheo le Thulaganyo	3 630		3 630			
<b>10</b>	<b>Tirelopuso le Tsamaiso</b> <b>– Khomišene ya Tirelopuso</b> Maitlhomō: <i>Go tswelletsa makayatsiamo a semolaotheo le meono ya tsamaiso ya setšhaba mo tirelopusong.</i>						
	1 Tsamaiso	2 588	3 468		(880)		
	2 Ditiragatso tsa Boeteledipele le Bolaodi	(1 465)	(1 767)	(124)	426		
	3 Thokomelo le Tshokatsheko	334		(84)	418		
	4 Tshiamo le Kemokgathangobobodu	(1 457)	(1 701)	208	36		
<b>19</b>	<b>Tshireletso le Baganka ba Sesole</b> <b>– Baganka ba Sesole</b> Maitlhomō: <i>Go tlhama dipholisi le maemo ka maikaelelo a go tlamela ka thulaganyo e e akaretsang ya tiragatso go baganka ba sesole le bao ba ikaegileng mo go bona ka go tlolomatsa karolo e ba e tsereng mo go tlišeng temokerasi ya Aforikaborwa.</i>	(10 000)		(1 594)	(6 544)	(1 862)	
	1 Tsamaiso	5 000		6 882		(1 882)	
	2 Tshegetso ya Ikonomiloago <i>Tseo e leng Ditsalapa</i> – Ditshiamelo tsa Baganka ba Sesole	8 600		19 139	(10 559)	20	
	3 Maatlafatso le Taolo ya Bannaleseabe <i>Tseo e leng Ditsalapa</i> – Ditshiamelo tsa Baganka ba Sesole	(23 600)		(27 615)	4 015	4 015	
<b>23</b>	<b>Sepodisi</b> <b>– Bokwaledi jwa Baagi mabapi le Tirelo ya Sepodisi</b> Maitlhomō: <i>Go tlamela Tona ya Sepodisi ka kgakololo ya togamaano le tshegetso. Go diragatsa peoleitlho ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e e fetogileng e bile e nswala maikarabelo e e thagisang makayatsiamo a puso e e golang.</i>	(3 618)	(3 836)*	(4)	222		
	1 Tsamaiso	(1 234)	(1 345)	(4)	115		
	2 Thulaganyo ya Magareng ga Maphata le Dimphato tsa Togamaano	(158)	(158)				
	3 Thamo ya Molao le Pholisi	(708)	(708)				
	4 Peoleitlho ya Baagi, Thokomelo le Ditshekatsheko	(1 518)	(1 625)		107		

\* Lekanyeditšweng ka Tsepamo le Kgethego