GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

**DEPARTMENT OF FINANCE**

**NO. 848** **04 JUNE 2019**

**REPUBLIC OF SOUTH AFRICA**

**NORTH-WEST**

**PROVINCIAL GAZETTE**

**ALLOCATION FOR HOSPITALS, SCHOOLS & MUNICIPALITIES NOT INCLUDED IN THE DIVISION OF REVENUE BILL, (BILL 5 OF 2019)**

*"WE DELIVERED SOCIAL SERVICES "*

**OFFICIAL NOTICE**

**NORTH WEST PROVINCIAL**
**DEPARTMENT OF FINANCE**

**EXTRA ORDINARY GAZETTE**

**ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE BILL (DoRB) 5 OF 2019**

Notice is hereby given that the Accounting Officers of the Department of Health, Culture Arts and Traditional affairs, Department of Local Government and Human Settlement, Department of Education and Sport Development intend to make allocations as per attached Schedule, in terms of Section 30 (1) and 30.(2)(a) of the DoRB 5 of 2019; In terms of the Bill any transfer(s) must be published in the provincial gazette before any transfer can be made.

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**NAME of HOSPITAL: BOPHELONG PSYCHIATRIC HOSPITAL** **TYPE: PSYCHIATRIC**

**Hospital budget summary**

| | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|
| **R thousand** | **2015/16** | **2016/17** | **'2017/18** | | **2018/19** | | **2019/20** | **2020/21** | **2021/22** |
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **119 822** | **131 908** | **147 938** | **164 965** | **169 830** | **169 830** | **175 615** | **186 496** | **195 821** |
| Equitable share | 119 822 | 131 908 | 147 938 | 164 965 | 169 830 | 169 830 | 175 615 | 186 496 | 195 821 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **119 822** | **131 908** | **147 938** | **164 965** | **169 830** | **169 830** | **175 615** | **186 496** | **195 821** |
| **Payments** | | | | | | | | | |
| **Current payments** | **118 929** | **131 758** | **146 415** | **163 106** | **168 764** | **168 764** | **172 060** | **182 763** | **191 901** |
| Compensation of employees | 95 651 | 104 111 | 113 954 | 133 956 | 133 956 | 133 956 | 129 375 | 135 844 | 142 636 |
| Goods and services | 23 263 | 27 624 | 32 396 | 29 110 | 34 768 | 34 768 | 42 632 | 46 864 | 49 207 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 300 | 281 | 256 | 293 | 295 | 295 | 935 | 982 | 1 031 |
| *Contractors* | 61 | 55 | 1 374 | 417 | 2 883 | 2 883 | 650 | 683 | 717 |
| *Agency & support/outsourced services* | 5 962 | 6 053 | 5 747 | 6 309 | 5 923 | 5 923 | 12 189 | 12 798 | 13 438 |
| *Medical supplies* | 37 | 322 | 694 | 315 | 296 | 296 | 2 115 | 2 221 | 2 332 |
| *Medicine* | 596 | 1 785 | 1 289 | 1 140 | 1 140 | 1 140 | 1 500 | 1 575 | 1 654 |
| *Other (Specify)* [2] | 16 308 | 19 128 | 23 035 | 20 636 | 24 230 | 24 230 | 25 243 | 28 605 | 30 035 |
| Interest and rent on land | 15 | 23 | 65 | 40 | 40 | 40 | 53 | 56 | 58 |
| **Transfers and subsidies to:** | **893** | **150** | **175** | **609** | **338** | **338** | **755** | **793** | **832** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 893 | 150 | 175 | 609 | 338 | 338 | 755 | 793 | 832 |
| **Payments for capital assets** | | | **1 348** | **1 250** | **727** | **727** | **2 800** | **2 940** | **3 087** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | | 1 348 | 1 250 | 727 | 727 | 2 800 | 2 940 | 3 087 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **119 822** | **131 908** | **147 938** | **164 965** | **169 830** | **169 830** | **175 615** | **186 496** | **195 821** |
| **Surplus/(deficit) before financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

**Summary of personnel numbers and costs**

| **Personnel numbers** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **2021/22** |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 9 | 8 | 8 | 7 | 7 | 7 | 7 |
| Medical Specialists | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| ***Total doctors*** | **10** | **9** | **9** | **8** | **8** | **8** | **8** |
| Professional Nurses | 87 | 88 | **103** | **98** | **100** | **102** | **104** |
| Nursing assistants and pupil nurses | 58 | 56 | **52** | **75** | **77** | **78** | **80** |
| Student nurses | - | - | | | **-** | **-** | **-** |
| ***Total Nurses*** | **145** | **144** | **155** | **173** | **176** | **180** | **184** |
| Dentists, dental therapy, oral hygiene | - | - | | | - | - | - |
| Ambulance personnel | - | - | | | - | - | - |
| Pharmicists | 1 | 1 | 5 | 1 | 1 | 1 | 1 |
| Pharmacy assistants | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Radiographers | - | - | | | - | - | - |
| Dieticians | - | - | | | - | - | - |
| Environmental health | - | - | | | - | - | - |
| Health sciences, medical technicians and researchers | 1 | 7 | | 2 | 2 | 2 | 2 |
| Occupational therapists | 3 | 1 | 4 | 2 | 2 | 2 | 2 |
| Optometrists | - | - | | | - | - | - |
| Physiotherapists | - | - | | | - | - | - |
| Psychologists | 7 | 9 | 9 | 7 | 7 | 7 | 7 |
| Speech and hearing therapists | - | - | | | - | - | - |
| | | | | | - | - | - |
| **Administrative** | | | | | - | - | - |
| Levels: 13 - > | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 11 - 12 | - | 1 | | | - | - | - |
| Levels: 10 - < | 164 | 154 | 152 | 149 | 152 | 155 | 158 |
| **Total hospital personnel numbers** | 335 | 330 | 338 | 346 | 353 | 360 | 367 |
| Total personnel cost (R thousand) | 95 651 | 104 111 | 113 954 | 133 956 | 129 375 | 135 844 | 142 636 |
| Unit cost (R thousand) | 285 | 315 | 337 | 387 | 367 | 377 | 388 |



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**NAME of HOSPITAL: BRITS HOSPITAL** **TYPE: DISTRICT**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **166 856** | **179 305** | **200 731** | **210 743** | **210 410** | **210 410** | **227 992** | **239 923** | **252 483** |
| Equitable share | 166 543 | 179 305 | 200 501 | 210 743 | 210 410 | 210 410 | 227 992 | 239 923 | 252 483 |
| Conditional grants | 313 | | 230 | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | 313 | | 57 | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | 174 | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **166 856** | **179 305** | **200 731** | **210 743** | **210 410** | **210 410** | **227 992** | **239 923** | **252 483** |
| **Payments** | | | | | | | | | |
| **Current payments** | **165 287** | **178 793** | **199 688** | **209 159** | **208 826** | **208 826** | **226 913** | **238 780** | **251 271** |
| Compensation of employees | 117 359 | 129 352 | 149 484 | 164 658 | 164 658 | 164 658 | 174 840 | 183 582 | 192 762 |
| Goods and services | 47 894 | 49 441 | 50 088 | 44 462 | 44 010 | 44 010 | 51 988 | 55 108 | 58 414 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 5 745 | 5 092 | 6 829 | 8 293 | 7 616 | 7 616 | 8 800 | 9 328 | 9 888 |
| *Contractors* | 625 | 311 | 440 | 401 | 308 | 308 | 691 | 733 | 777 |
| *Agency & support/outsourced services* | 3 963 | 5 517 | 4 737 | 5 368 | 5 774 | 5 774 | 7 920 | 8 395 | 8 899 |
| *Medical supplies* | 9 571 | 5 795 | 5 123 | 3 960 | 4 470 | 4 470 | 7 260 | 7 696 | 8 157 |
| *Medicine* | 13 679 | 26 280 | 14 942 | 14 969 | 7 969 | 7 969 | 13 224 | 14 017 | 14 858 |
| *Other (Specify)* [2] | 14 313 | 6 446 | 18 017 | 11 471 | 17 873 | 17 873 | 14 089 | 14 939 | 15 835 |
| Interest and rent on land | 34 | | 116 | 39 | 158 | 158 | 84 | 90 | 95 |
| **Transfers and subsidies to:** | **898** | **375** | **306** | **880** | **880** | **880** | **199** | **211** | **223** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 898 | 375 | 306 | 880 | 880 | 880 | 199 | 211 | 223 |
| **Payments for capital assets** | **671** | **138** | **737** | **704** | **704** | **704** | **880** | **933** | **989** |
| Buildings and other fixed structures | 313 | | | | | | | | |
| Machinery and equipment | 358 | 138 | 737 | 704 | 704 | 704 | 880 | 933 | 989 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **166 856** | **179 305** | **200 731** | **210 743** | **210 410** | **210 410** | **227 992** | **239 923** | **252 483** |
| **Surplus/(deficit) before financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 14 | 17 | 29 | 24 | 24 | 25 | 25 |
| Medical Specialists | - | 1 | 1 | 2 | 2 | 2 | 2 |
| ***Total doctors*** | 14 | 18 | 30 | **26** | **27** | **27** | **28** |
| Professional Nurses | 94 | 108 | 127 | **121** | **123** | **126** | **128** |
| Nursing assistants and pupil nurses | 129 | 117 | 124 | **151** | **154** | **157** | **160** |
| Student nurses | - | - | - | **-** | **-** | **-** | **-** |
| ***Total Nurses*** | 223 | 225 | 251 | **272** | **277** | **283** | **289** |
| Dentists, dental therapy, oral hygiene | - | - | - | **-** | **-** | **-** | **-** |
| Ambulance personnel | - | - | - | **-** | **-** | **-** | **-** |
| Pharmicists | 10 | 11 | 12 | 12 | 12 | 12 | 13 |
| Pharmacy assistants | 7 | 2 | 2 | 2 | 2 | 2 | 2 |
| Radiographers | 6 | 5 | 7 | 7 | 7 | 7 | 7 |
| Dieticians | 3 | 3 | 6 | 3 | 3 | 3 | 3 |
| Environmental health | - | - | - | **-** | **-** | **-** | **-** |
| Health sciences, medical technicians and researchers | - | 8 | 1 | | - | - | - |
| Occupational therapists | 4 | 3 | 5 | 4 | 4 | 4 | 4 |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | 3 | 3 | 6 | 6 | 6 | 6 | 6 |
| Psychologists | 1 | 2 | 3 | 2 | 2 | 2 | 2 |
| Speech and hearing therapists | 1 | 1 | 2 | 1 | 1 | 1 | 1 |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 2 | 2 | 1 | 2 | 2 | 2 | 2 |
| Levels: 10 - < | 155 | 143 | 156 | 151 | 154 | 157 | 160 |
| **Total hospital personnel numbers** | **429** | 426 | 482 | 488 | 498 | 508 | 518 |
| Total personnel cost (R thousand) | 117 359 | 129 352 | 149 484 | 164 658 | 174 840 | 183 582 | 192 762 |
| Unit cost (R thousand) | 274 | 273 | 330 | 337 | 351 | 362 | 372 |



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**NAME of HOSPITAL: GANYESA DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **49 455** | **51 811** | **56 024** | **63 463** | **63 394** | **63 394** | **68 790** | **72 476** | **76 363** |
| Equitable share | 49 455 | 51 811 | 56 024 | 63 463 | 63 394 | 63 394 | 68 790 | 72 476 | 76 363 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **49 455** | **51 811** | **56 024** | **63 463** | **63 394** | **63 394** | **68 790** | **72 476** | **76 363** |
| **Payments** | | | | | | | | | |
| **Current payments** | **49 240** | **51 586** | **55 550** | **62 613** | **62 551** | **62 551** | **67 810** | **71 432** | **75 252** |
| Compensation of employees | 37 844 | 40 267 | 43 074 | 46 119 | 46 119 | 46 119 | 52 319 | 54 935 | 57 682 |
| Goods and services | 11 386 | 11 319 | 12 462 | 16 479 | 16 417 | 16 417 | 15 482 | 16 488 | 17 560 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 715 | 1 680 | 89 | 2 704 | 1 024 | 1 024 | 1 300 | 1 385 | 1 474 |
| *Contractors* | 395 | 184 | 180 | 259 | 227 | 227 | 156 | 166 | 177 |
| *Agency & support/outsourced services* | 3 161 | 2 438 | 2 111 | 2 077 | 2 077 | 2 077 | 2 210 | 2 354 | 2 507 |
| *Medical supplies* | 1 229 | 857 | 2 012 | 1 698 | 2 136 | 2 136 | 1 430 | 1 523 | 1 622 |
| *Medicine* | 2 155 | 387 | 1 631 | 4 300 | 3 325 | 3 325 | 5 980 | 6 369 | 6 783 |
| *Other (Specify)* [2] | 3 731 | 5 773 | 6 439 | 5 441 | 7 628 | 7 628 | 4 006 | 4 242 | 4 497 |
| Interest and rent on land | 10 | | 14 | 15 | 15 | 15 | 8 | 9 | 9 |
| **Transfers and subsidies to:** | **215** | **77** | **150** | **540** | **540** | **540** | **460** | **490** | **522** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 215 | 77 | 150 | 540 000 | 540 000 | 540 000 | 460 | 490 | 522 |
| **Payments for capital assets** | | **148** | **325** | **310** | **304** | **304** | **520** | **554** | **590** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | 148 | 325 | 310 | 304 | 304 | 520 | 554 | 590 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **49 455** | **51 811** | **56 024** | **63 463** | **63 394** | **63 394** | **68 790** | **72 476** | **76 363** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | - | - | - | 7 | 7 | 7 | 7 |
| Medical Specialists | 21 | 20 | 7 | - | - | - | - |
| ***Total doctors*** | - | - | - | 7 | 7 | 7 | 7 |
| Professional Nurses | 21 | 20 | 7 | 26 | 27 | 27 | 28 |
| Nursing assistants and pupil nurses | 64 | 69 | 67 | 38 | 39 | 40 | 40 |
| Student nurses | 64 | 60 | 49 | - | - | - | - |
| ***Total Nurses*** | - | - | - | 64 | 65 | 67 | 68 |
| Dentists, dental therapy, oral hygiene | 128 | 129 | 116 | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | - | - | - | 3 | 3 | 3 | 3 |
| Pharmacy assistants | 4 | 4 | 4 | 1 | 1 | 1 | 1 |
| Radiographers | 7 | 7 | 6 | 1 | 1 | 1 | 1 |
| Dieticians | 4 | 4 | 2 | 1 | 1 | 1 | 1 |
| Environmental health | 2 | 3 | 2 | - | - | - | - |
| Health sciences, medical technicians and researchers | - | - | - | 1 | 1 | 1 | 1 |
| Occupational therapists | - | - | 8 | - | - | - | - |
| Optometrists | 1 | 1 | 1 | - | - | - | - |
| Physiotherapists | - | - | - | - | - | - | - |
| Psychologists | 2 | 2 | 2 | - | - | - | - |
| Speech and hearing therapists | - | - | - | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | 1 | 1 | 1 | 1 |
| Levels: 11 - 12 | 1 | 1 | 1 | 64 | 65 | 67 | 68 |
| Levels: 10 - < | 122 | 127 | 117 | - | - | - | - |
| **Total hospital personnel numbers** | 271 | 278 | 259 | 143 | 146 | 149 | 152 |
| Total personnel cost (R thousand) | 37 844 | 40 267 | 43 074 | 46 119 | 52 319 | 54 935 | 57 682 |
| Unit cost (R thousand) | 140 | 145 | 166 | 323 | 359 | 369 | 380 |



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**NAME of HOSPITAL: GELUKSPAN DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **101 038** | **99 908** | **102 480** | **130 034** | **99 960** | **99 960** | **111 546** | **117 108** | **122 951** |
| Equitable share | 101 038 | 99 908 | 102 480 | 130 034 | 99 960 | 99 960 | 111 546 | 117 108 | 122 951 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **101 038** | **99 908** | **102 480** | **130 034** | **99 960** | **99 960** | **111 546** | **117 108** | **122 951** |
| **Payments** | | | | | | | | | |
| **Current payments** | **99 805** | **98 644** | **101 372** | **129 285** | **99 211** | **99 211** | **111 212** | **116 757** | **122 582** |
| Compensation of employees | 80 297 | 82 769 | 81 880 | 113 657 | 83 657 | 83 657 | 89 788 | 94 278 | 98 991 |
| Goods and services | 19 496 | 15 874 | 19 476 | 15 621 | 15 462 | 15 462 | 21 423 | 22 480 | 23 591 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 4 996 | 2 036 | 2 270 | 3 061 | 1 950 | 1 950 | 1 967 | 2 065 | 2 169 |
| *Contractors* | 1 477 | 580 | 242 | 440 | 356 | 356 | 330 | 347 | 364 |
| *Agency & support/outsourced services* | 5 045 | 2 789 | 2 948 | 3 044 | 3 505 | 3 505 | 3 733 | 3 920 | 4 116 |
| *Medical supplies* | 2 654 | 3 146 | 2 659 | 3 422 | 2 460 | 2 460 | 2 367 | 2 485 | 2 610 |
| *Medicine* | - 3 348 | 379 | 4 773 | | | | 8 360 | 8 778 | 9 217 |
| *Other (Specify)* [2] | 8 672 | 6 945 | 6 585 | 5 654 | 7 192 | 7 192 | 4 666 | 4 885 | 5 116 |
| Interest and rent on land | 11 | | 15 605 | 7 | 92 | 92 | | | |
| **Transfers and subsidies to:** | **1 233** | **1 003** | **923** | **749** | **749** | **749** | **334** | **351** | **368** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 1 233 | 1 003 | 923 | 749 | 749 | 749 | 334 | 351 | 368 |
| **Payments for capital assets** | | **261** | **185** | | | | | | |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | 261 | 185 | | | | | | |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **101 038** | **99 908** | **102 480** | **130 034** | **99 960** | **99 960** | **111 546** | **117 108** | **122 951** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 9 | 5 | 12 | 7 | 7 | 7 | 7 |
| Medical Specialists | - | - | - | - | - | - | - |
| ***Total doctors*** | 9 | 5 | 12 | 7 | 7 | 7 | 7 |
| Professional Nurses | 22 | 21 | 59 | 52 | 53 | 54 | 55 |
| Nursing assistants and pupil nurses | 41 | 35 | 55 | 69 | 70 | 72 | 73 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 63 | 56 | 114 | 121 | 123 | 126 | 128 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 2 | 1 | 7 | 5 | 5 | 5 | 5 |
| Pharmacy assistants | 1 | 1 | - | - | - | - | - |
| Radiographers | 2 | 1 | 3 | 2 | 2 | 2 | 2 |
| Dieticians | 1 | 1 | 2 | 1 | 1 | 1 | 1 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 6 | - | 7 | 7 | 7 | 7 |
| Occupational therapists | - | - | - | - | - | - | - |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | - | - | 7 | 2 | 2 | 2 | 2 |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | - | - | - | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 1 | 1 | - | - | - | - | - |
| Levels: 10 - < | 75 | 67 | 108 | 91 | 93 | 95 | 97 |
| **Total hospital personnel numbers** | 154 | 139 | 253 | 236 | 241 | 246 | 250 |
| Total personnel cost (R thousand) | 80 297 | 82 769 | 81 880 | 83 657 | 89 788 | 94 278 | 98 991 |
| Unit cost (R thousand) | 521 | 595 | 324 | 354 | 373 | 384 | 395 |



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**NAME of HOSPITAL: GENERAL DELAREY DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **116 666** | **114 329** | **122 755** | **135 715** | **135 715** | **135 715** | **139 916** | **146 912** | **154 258** |
| Equitable share | 116 666 | 114 329 | 122 755 | 135 715 | 135 715 | 135 715 | 139 916 | 146 912 | 154 258 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **116 666** | **114 329** | **122 755** | **135 715** | **135 715** | **135 715** | **139 916** | **146 912** | **154 258** |
| **Payments** | | | | | | | | | |
| **Current payments** | **115 508** | **112 230** | **121 855** | **135 465** | **135 465** | **135 465** | **139 583** | **146 562** | **153 891** |
| Compensation of employees | 88 076 | 88 815 | 98 904 | 119 070 | 119 070 | 119 070 | 116 773 | 122 612 | 128 742 |
| Goods and services | 27 419 | 23 404 | 22 945 | 16 388 | 16 271 | 16 271 | 22 810 | 23 951 | 25 148 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 2 908 | 2 311 | 2 900 | 3 512 | 3 312 | 3 312 | 3 367 | 3 535 | 3 712 |
| *Contractors* | 931 | 648 | 348 | 10 | 10 | 10 | 330 | 347 | 364 |
| *Agency & support/outsourced services* | 5 169 | 3 526 | 3 892 | 4 247 | 3 514 | 3 514 | 3 534 | 3 711 | 3 896 |
| *Medical supplies* | 5 043 | 5 | 3 224 | 3 120 | 3 128 | 3 128 | 3 666 | 3 849 | 4 042 |
| *Medicine* | 6 886 | 9 987 | 6 397 | | | | 6 271 | 6 585 | 6 914 |
| *Other (Specify)* [2] | 6 483 | 6 927 | 6 184 | 5 498 | 6 306 | 6 306 | 5 042 | 5 274 | 5 520 |
| Interest and rent on land | 12 | 12 | 6 | 7 | 124 | 124 | | | |
| **Transfers and subsidies to:** | **1 158** | **1 709** | **450** | **250** | **250** | **250** | **333** | **350** | **367** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 1 158 | 1 709 | 450 | 250 | 250 | 250 | 333 | 350 | 367 |
| **Payments for capital assets** | | **390** | **450** | | | | | | |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | 390 | 450 | | | | | | |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **116 666** | **114 329** | **122 755** | **135 715** | **135 715** | **135 715** | **139 916** | **146 912** | **154 258** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 14 | 9 | 5 | 14 | 14 | 15 | 15 |
| Medical Specialists | - | - | - | - | - | - | - |
| ***Total doctors*** | 14 | 9 | 5 | 14 | 14 | 15 | 15 |
| Professional Nurses | 73 | 67 | 22 | 78 | 80 | 81 | 83 |
| Nursing assistants and pupil nurses | 60 | 51 | 11 | 71 | 72 | 74 | 75 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 133 | 118 | 33 | 149 | 152 | 155 | 158 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 12 | 10 | 7 | 13 | 13 | 14 | 14 |
| Pharmacy assistants | 2 | 3 | 1 | 3 | 3 | 3 | 3 |
| Radiographers | 5 | 3 | 1 | 3 | 3 | 3 | 3 |
| Dieticians | 1 | - | - | 1 | 1 | 1 | 1 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 11 | - | 5 | 5 | 5 | 5 |
| Occupational therapists | - | - | - | - | - | - | - |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | 4 | 1 | - | 1 | 1 | 1 | 1 |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | - | - | - | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 1 | 1 | - | 1 | 1 | 1 | 1 |
| Levels: 10 - < | 130 | 118 | 34 | 110 | 112 | 114 | 117 |
| **Total hospital personnel numbers** | 302 | 274 | 81 | 300 | 306 | 312 | 318 |
| Total personnel cost (R thousand) | 88 076 | 88 815 | 98 904 | 119 070 | 116 773 | 122 612 | 128 742 |
| Unit cost (R thousand) | 292 | 324 | 1 221 | 397 | 382 | 393 | 404 |



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**NAME of HOSPITAL: JOB SHIMANKANA TABANE HOSPITAL** **TYPE: TERTIARY**

**Hospital budget summary**

| | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|
| **R thousand** | **2015/16** | **2016/17** | **'2017/18** | | **2018/19** | | **2019/20** | **2020/21** | **2021/22** |
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **472 633** | **558 930** | **586 403** | **623 417** | **641 935** | **641 935** | **681 023** | **721 965** | **765 401** |
| Equitable share | 400 793 | 474 980 | 512 394 | 536 851 | 555 936 | 555 936 | 584 558 | 620 331 | 658 318 |
| Conditional grants | 71 840 | 83 950 | 74 009 | 86 567 | 85 999 | 85 999 | 96 466 | 101 634 | 107 084 |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | 6 000 | 10 375 | 4 164 | 4 200 | 4 200 | 4 200 | 10 000 | 10 500 | 11 025 |
| *Health Professions Training and Development Grant* | 25 038 | 26 008 | 26 734 | 29 305 | 29 305 | 29 305 | 30 770 | 32 308 | 33 924 |
| *National Tertiary Services Grant* | 40 802 | 47 566 | 43 112 | 53 062 | 53 062 | 53 062 | 55 696 | 58 826 | 62 135 |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **472 633** | **558 930** | **586 403** | **623 417** | **641 935** | **641 935** | **681 023** | **721 965** | **765 401** |
| **Payments** | | | | | | | | | |
| **Current payments** | **471 229** | **549 280** | **583 158** | **602 847** | **621 804** | **621 804** | **667 449** | **707 712** | **750 436** |
| Compensation of employees | 329 716 | 372 945 | 417 403 | 422 263 | 422 263 | 422 263 | 476 639 | 507 361 | 540 067 |
| Goods and services | 141 293 | 176 262 | 165 608 | 180 555 | 199 337 | 199 337 | 190 701 | 200 236 | 210 247 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 30 389 | 29 143 | 20 603 | 30 364 | 31 564 | 31 564 | 32 964 | 34 612 | 36 343 |
| *Contractors* | 1 584 | 1 334 | 2 397 | 3 005 | 2 795 | 2 795 | 2 830 | 2 972 | 3 120 |
| *Agency & support/outsourced services* | 20 097 | 26 451 | 17 546 | 26 221 | 38 091 | 38 091 | 27 484 | 28 858 | 30 301 |
| *Medical supplies* | 40 745 | 44 777 | 57 626 | 58 052 | 58 710 | 58 710 | 71 646 | 75 228 | 78 990 |
| *Medicine* | 8 888 | 16 950 | 21 352 | 18 431 | 11 171 | 11 171 | 5 300 | 5 565 | 5 843 |
| *Other (Specify)* [2] | 39 590 | 57 607 | 46 085 | 44 482 | 57 006 | 57 006 | 50 477 | 53 000 | 55 650 |
| Interest and rent on land | 220 | 73 | 148 | 29 | 204 | 204 | 110 | 116 | 121 |
| **Transfers and subsidies to:** | **1 002** | **1 855** | **1 683** | **1 691** | **1 674** | **1 674** | **1 985** | **2 084** | **2 188** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 1 002 | 1 855 | 1 683 | 1 691 | 1 674 | 1 674 | 1 985 | 2 084 | 2 188 |
| **Payments for capital assets** | **402** | **7 795** | **1 561** | **18 880** | **18 457** | **18 457** | **11 589** | **12 168** | **12 777** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 402 | 7 795 | 1 561 | 18 880 | 18 457 | 18 457 | 11 589 | 12 168 | 12 777 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **472 633** | **558 930** | **586 403** | **623 417** | **641 935** | **641 935** | **681 023** | **721 965** | **765 401** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| **Personnel numbers** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **2021/22** |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 101 | 101 | 154 | 121 | 123 | 126 | 128 |
| Medical Specialists | 9 | 9 | 11 | 18 | 18 | 19 | 19 |
| ***Total doctors*** | 110 | 110 | 165 | 139 | 142 | 145 | 148 |
| Professional Nurses | 271 | 279 | 294 | 280 | 286 | 291 | 297 |
| Nursing assistants and pupil nurses | 252 | 244 | 272 | 257 | 262 | 267 | 273 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 523 | 523 | 566 | 537 | 548 | 559 | 570 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 9 | 8 | 21 | 19 | 19 | 20 | 20 |
| Pharmacy assistants | 6 | 6 | 5 | 4 | 4 | 4 | 4 |
| Radiographers | 13 | 14 | 20 | 17 | 17 | 18 | 18 |
| Dieticians | 5 | 5 | 10 | 4 | 4 | 4 | 4 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 10 | - | 3 | 3 | 3 | 3 |
| Occupational therapists | 4 | 1 | 9 | 4 | 4 | 4 | 4 |
| Optometrists | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Physiotherapists | 4 | 3 | 10 | 4 | 4 | 4 | 4 |
| Psychologists | 1 | 1 | 2 | 1 | 1 | 1 | 1 |
| Speech and hearing therapists | 1 | 2 | 5 | 2 | 2 | 2 | 2 |
| | | | | | - | - | - |
| **Administrative** | | | | | - | - | - |
| Levels: 13 - > | 1 | - | 1 | | - | - | - |
| Levels: 11 - 12 | 2 | - | 1 | | - | - | - |
| Levels: 10 - < | 355 | 337 | 323 | 303 | 309 | 315 | 322 |
| **Total hospital personnel numbers** | 1 035 | 1 021 | 1 139 | 1 038 | 1 059 | 1 080 | 1 102 |
| Total personnel cost (R thousand) | 329 716 | 372 945 | 417 403 | 422 263 | 476 639 | 507 361 | 540 067 |
| Unit cost (R thousand) | 319 | 365 | 366 | 407 | 450 | 470 | 490 |



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**NAME of HOSPITAL: KLERKSDORP/TSHEPONG HOSPITAL** **TYPE: TERTIARY**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **838 186** | **899 846** | **960 639** | **957 827** | **983 699** | **983 699** | **1 184 840** | **1 254 674** | **1 328 407** |
| Equitable share | 633 881 | 693 781 | 744 133 | 720 706 | 753 265 | 753 265 | 911 244 | 966 026 | 1 023 865 |
| Conditional grants | 204 305 | 206 065 | 216 506 | 237 121 | 230 434 | 230 434 | 273 596 | 288 648 | 304 542 |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | 12 453 | 10 729 | 9 645 | 16 899 | 10 029 | 10 029 | 20 100 | 21 105 | 22 160 |
| *Health Professions Training and Development Grant* | 44 771 | 45 424 | 47 125 | 50 831 | 50 831 | 50 831 | 73 571 | 77 250 | 81 112 |
| *National Tertiary Services Grant* | 147 081 | 149 912 | 159 736 | 169 391 | 169 574 | 169 574 | 179 925 | 190 294 | 201 270 |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **838 186** | **899 846** | **960 639** | **957 827** | **983 699** | **983 699** | **1 184 840** | **1 254 674** | **1 328 407** |
| **Payments** | | | | | | | | | |
| **Current payments** | **825 559** | **882 577** | **941 183** | **944 015** | **969 612** | **969 612** | **1 167 514** | **1 236 482** | **1 309 305** |
| Compensation of employees | 551 298 | 589 946 | 638 710 | 618 920 | 618 891 | 618 891 | 777 966 | 827 456 | 879 828 |
| Goods and services | 273 963 | 292 476 | 302 425 | 325 056 | 350 051 | 350 051 | 389 253 | 408 716 | 429 152 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 42 953 | 26 057 | 34 967 | 48 396 | 50 328 | 50 328 | 52 155 | 54 763 | 57 501 |
| *Contractors* | 8 838 | 13 219 | 13 657 | 15 234 | 18 244 | 18 244 | 19 686 | 20 670 | 21 704 |
| *Agency & support/outsourced services* | 64 360 | 68 823 | 82 475 | 80 344 | 88 430 | 88 430 | 91 391 | 95 961 | 100 759 |
| *Medical supplies* | 59 605 | 67 607 | 78 437 | 76 556 | 87 919 | 87 919 | 114 998 | 120 748 | 126 785 |
| *Medicine* | 36 457 | 49 814 | 28 096 | 43 509 | 25 337 | 25 337 | 23 040 | 24 192 | 25 402 |
| *Other (Specify)* [2] | 61 750 | 66 956 | 64 792 | 61 016 | 79 794 | 79 794 | 87 983 | 92 382 | 97 001 |
| Interest and rent on land | 298 | 155 | 48 | 39 | 669 | 669 | 295 | 310 | 325 |
| **Transfers and subsidies to:** | **3 238** | **3 538** | **1 944** | **1 820** | **2 096** | **2 096** | **500** | **525** | **551** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 3 238 | 3 538 | 1 944 | 1 820 | 2 096 | 2 096 | 500 | 525 | 551 |
| **Payments for capital assets** | **9 390** | **13 731** | **17 511** | **11 992** | **11 992** | **11 992** | **16 826** | **17 667** | **18 551** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 9 390 | 13 731 | 17 511 | 11 992 | 11 992 | 11 992 | 16 826 | 17 667 | 18 551 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **838 186** | **899 846** | **960 639** | **957 827** | **983 699** | **983 699** | **1 184 840** | **1 254 674** | **1 328 407** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 120 | 142 | 201 | 153 | 156 | 159 | 162 |
| Medical Specialists | 44 | 28 | 47 | 45 | 46 | 47 | 48 |
| ***Total doctors*** | 164 | 170 | 248 | 198 | 202 | 206 | 210 |
| Professional Nurses | 323 | 325 | 364 | 383 | 391 | 398 | 406 |
| Nursing assistants and pupil nurses | 424 | 388 | 370 | 440 | 449 | 458 | 467 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 747 | 713 | 734 | 823 | 839 | 856 | 873 |
| Dentists, dental therapy, oral hygiene | - | - | | - | - | - | - |
| Ambulance personnel | - | - | 1 | - | - | - | - |
| Pharmicists | 30 | 30 | - | 34 | 35 | 35 | 36 |
| Pharmacy assistants | 14 | 13 | | 14 | 14 | 15 | 15 |
| Radiographers | 26 | 21 | 28 | 28 | 29 | 29 | 30 |
| Dieticians | 3 | 4 | 6 | 4 | 4 | 4 | 4 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | 1 | 18 | 7 | 5 | 5 | 5 | 5 |
| Occupational therapists | 10 | 6 | 13 | 5 | 5 | 5 | 5 |
| Optometrists | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Physiotherapists | 7 | 4 | 12 | 4 | 4 | 4 | 4 |
| Psychologists | 7 | 6 | 7 | 6 | 6 | 6 | 6 |
| Speech and hearing therapists | 3 | 3 | 6 | 3 | 3 | 3 | 3 |
| **Administrative** | | | | | | | |
| Levels: 13 - > | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 11 - 12 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| Levels: 10 - < | 688 | 616 | 599 | 557 | 568 | 580 | 591 |
| **Total hospital personnel numbers** | 1 703 | 1 607 | 1 665 | 1 685 | 1 719 | 1 753 | 1 788 |
| Total personnel cost (R thousand) | 551 298 | 589 946 | 638 710 | 618 891 | 777 966 | 827 456 | 879 828 |
| Unit cost (R thousand) | 324 | 367 | 384 | 367 | 453 | 472 | 492 |



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**NAME of HOSPITAL: KOSTER DISCTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|
| **R thousand** | **2015/16** | **2016/17** | **'2017/18** | **2018/19** | | | **2019/20** | **2020/21** | **2021/22** |
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **53 438** | **50 641** | **53 414** | **78 205** | **77 625** | **77 625** | **61 783** | **65 025** | **68 438** |
| Equitable share | 53 438 | 50 641 | 53 414 | 78 205 | 77 625 | 77 625 | 61 783 | 65 025 | 68 438 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **53 438** | **50 641** | **53 414** | **78 205** | **77 625** | **77 625** | **61 783** | **65 025** | **68 438** |
| **Payments** | | | | | | | | | |
| **Current payments** | **53 394** | **50 344** | **53 272** | **77 282** | **76 893** | **76 893** | **61 513** | **64 739** | **68 135** |
| Compensation of employees | 34 700 | 38 982 | 39 149 | 41 164 | 41 164 | 41 164 | 46 497 | 48 822 | 51 263 |
| Goods and services | 18 680 | 11 347 | 14 112 | 36 108 | 35 684 | 35 684 | 14 995 | 15 895 | 16 849 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 1 702 | 1 068 | 1 661 | 2 073 | 3 573 | 3 573 | 2 200 | 2 332 | 2 472 |
| *Contractors* | 31 | 160 | 89 | 550 | 759 | 759 | 173 | 183 | 194 |
| *Agency & support/outsourced services* | 3 170 | 1 967 | 1 883 | 6 342 | 5 513 | 5 513 | 1 980 | 2 099 | 2 225 |
| *Medical supplies* | 2 019 | 1 893 | 1 699 | 4 990 | 2 460 | 2 460 | 1 815 | 1 924 | 2 039 |
| *Medicine* | 6 802 | 3 465 | 4 275 | 13 036 | 13 036 | 13 036 | 5 304 | 5 622 | 5 960 |
| *Other (Specify)* [2] | 4 954 | 2 794 | 4 505 | 9 117 | 10 343 | 10 343 | 3 522 | 3 735 | 3 959 |
| Interest and rent on land | 14 | 15 | 10 | 10 | 45 | 45 | 21 | 22 | 24 |
| **Transfers and subsidies to:** | **44** | **285** | **143** | **347** | **347** | **347** | **50** | **53** | **56** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 44 | 285 | 143 | 347 | 347 | 347 | 50 | 53 | 56 |
| **Payments for capital assets** | | **13** | | **576** | **385** | **385** | **220** | **233** | **247** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | 13 | | 576 | 385 | 385 | 220 | 233 | 247 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **53 438** | **50 641** | **53 414** | **78 205** | **77 625** | **77 625** | **61 783** | **65 025** | **68 438** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| **Personnel numbers** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **2021/22** |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 14 | 9 | 6 | 8 | 8 | 8 | 8 |
| Medical Specialists | - | - | 1 | - | - | - | - |
| ***Total doctors*** | 14 | 9 | 7 | 8 | 8 | 8 | 8 |
| Professional Nurses | 73 | 67 | 24 | 31 | 32 | 32 | 33 |
| Nursing assistants and pupil nurses | 60 | 51 | 16 | 27 | 28 | 28 | 29 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 133 | 118 | 40 | 58 | 59 | 60 | 62 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 12 | 10 | 4 | 3 | 3 | 3 | 3 |
| Pharmacy assistants | 2 | 3 | 1 | 1 | 1 | 1 | 1 |
| Radiographers | 5 | 3 | 1 | - | - | - | - |
| Dieticians | 1 | - | - | 1 | 1 | 1 | 1 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 11 | - | - | - | - | - |
| Occupational therapists | - | - | - | - | - | - | - |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | 4 | 1 | - | - | - | - | - |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | - | - | - | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | | - | - | - | - |
| Levels: 11 - 12 | 1 | 1 | - | - | - | - | - |
| Levels: 10 - < | 130 | 118 | 35 | 41 | 42 | 43 | 44 |
| **Total hospital personnel numbers** | 302 | 274 | 88 | 112 | 114 | 117 | 119 |
| Total personnel cost (R thousand) | 34 700 | 38 982 | 39 149 | 41 164 | 46 497 | 48 822 | 51 263 |
| Unit cost (R thousand) | 115 | 142 | 445 | 368 | 407 | 419 | 431 |



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**NAME of HOSPITAL: LEHURUTSHE DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|
| **R thousand** | **2015/16** | **2016/17** | **'2017/18** | | **2018/19** | | **2019/20** | **2020/21** | **2021/22** |
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **111 823** | **117 149** | **117 422** | **69 038** | **99 195** | **99 195** | **124 321** | **130 537** | **137 064** |
| Equitable share | 111 823 | 117 149 | 117 422 | 69 038 | 99 195 | 99 195 | 124 321 | 130 537 | 137 064 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **111 823** | **117 149** | **117 422** | **69 038** | **99 195** | **99 195** | **124 321** | **130 537** | **137 064** |
| **Payments** | | | | | | | | | |
| **Current payments** | **110 834** | **116 480** | **117 009** | **67 716** | **97 716** | **97 716** | **121 988** | **128 087** | **134 492** |
| Compensation of employees | 79 469 | 85 956 | 95 184 | 52 330 | 82 330 | 82 330 | 102 235 | 107 347 | 112 715 |
| Goods and services | 31 359 | 30 520 | 21 809 | 15 379 | 15 239 | 15 239 | 19 752 | 20 740 | 21 777 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 2 812 | 2 493 | 3 514 | 2 926 | 2 306 | 2 306 | 2 466 | 2 589 | 2 719 |
| *Contractors* | 514 | 573 | 100 | 5 | 60 | 60 | 340 | 357 | 375 |
| *Agency & support/outsourced services* | 6 640 | 7 366 | 4 298 | 4 210 | 1 701 | 1 701 | 2 233 | 2 345 | 2 462 |
| *Medical supplies* | 5 342 | 5 002 | 2 138 | 2 959 | 1 735 | 1 735 | 2 067 | 2 170 | 2 279 |
| *Medicine* | 8 293 | 5 996 | 5 417 | | | | 6 271 | 6 585 | 6 914 |
| *Other (Specify)* [2] | 7 758 | 9 090 | 6 343 | 5 279 | 9 437 | 9 437 | 6 375 | 6 694 | 7 029 |
| Interest and rent on land | 6 | 4 | 16 | 7 | 147 | 147 | | | |
| **Transfers and subsidies to:** | **290** | **669** | **168** | **200** | **400** | **400** | **333** | **350** | **367** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 290 | 669 | 168 | 200 | 400 | 400 | 333 | 350 | 367 |
| **Payments for capital assets** | **700** | | **244** | **1 122** | **1 079** | **1 079** | **2 000** | **2 100** | **2 205** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 700 | | 244 | 1 122 | 1 079 | 1 079 | 2 000 | 2 100 | 2 205 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **111 823** | **117 149** | **117 422** | **69 038** | **99 195** | **99 195** | **124 321** | **130 537** | **137 064** |
| **Surplus/(deficit) before financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

**Summary of personnel numbers and costs**

| **Personnel numbers** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **2021/22** |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 20 | 7 | 18 | 7 | 7 | 7 | 7 |
| Medical Specialists | - | - | 1 | - | - | - | - |
| ***Total doctors*** | 20 | 7 | 19 | 7 | 7 | 7 | 7 |
| Professional Nurses | 69 | 67 | 72 | 66 | 67 | 69 | 70 |
| Nursing assistants and pupil nurses | 60 | 49 | 48 | 60 | 61 | 62 | 64 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 129 | 116 | 120 | 126 | 129 | 131 | 134 |
| Dentists, dental therapy, oral hygiene | - | - | - | | - | - | - |
| Ambulance personnel | - | - | | | - | - | - |
| Pharmicists | 4 | 4 | 8 | 4 | 4 | 4 | 4 |
| Pharmacy assistants | 7 | 6 | 5 | 4 | 4 | 4 | 4 |
| Radiographers | 4 | 2 | 5 | 2 | 2 | 2 | 2 |
| Dieticians | 3 | 2 | 4 | 2 | 2 | 2 | 2 |
| Environmental health | - | - | - | | - | - | - |
| Health sciences, medical technicians and researchers | - | 8 | 1 | 1 | 1 | 1 | 1 |
| Occupational therapists | 1 | 1 | 2 | 1 | 1 | 1 | 1 |
| Optometrists | - | - | - | | - | - | - |
| Physiotherapists | 2 | 2 | 4 | 2 | 2 | 2 | 2 |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | - | - | - | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 10 - < | 127 | 117 | 117 | 104 | 106 | 108 | 110 |
| **Total hospital personnel numbers** | 298 | 266 | 286 | 254 | 259 | 264 | 270 |
| Total personnel cost (R thousand) | 79 469 | 85 956 | 95 184 | 82 330 | 102 235 | 107 347 | 112 715 |
| Unit cost (R thousand) | 267 | 323 | 333 | 324 | 395 | 406 | 418 |



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**NAME of HOSPITAL: MAFIKENG PROVINCIAL HOSPITAL** **TYPE: PROVINCIAL**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **430 261** | **462 391** | **499 452** | **491 139** | **499 797** | **499 797** | **543 898** | **571 449** | **600 416** |
| Equitable share | 370 692 | 389 684 | 429 346 | 420 385 | 420 407 | 420 407 | 462 800 | 485 925 | 510 222 |
| Conditional grants | 59 569 | 72 707 | 70 106 | 70 754 | 79 391 | 79 391 | 81 099 | 85 524 | 90 194 |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | 6 231 | 12 432 | 9 384 | 2 000 | 2 000 | 2 000 | 10 000 | 10 500 | 11 025 |
| *Health Professions Training and Development Grant* | 16 529 | 17 543 | 19 308 | 19 981 | 19 981 | 19 981 | 20 979 | 22 028 | 23 129 |
| *National Tertiary Services Grant* | 36 808 | 42 731 | 41 415 | 48 773 | 57 410 | 57 410 | 50 120 | 52 996 | 56 040 |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **430 261** | **462 391** | **499 452** | **491 139** | **499 797** | **499 797** | **543 898** | **571 449** | **600 416** |
| **Payments** | | | | | | | | | |
| **Current payments** | **422 309** | **453 490** | **491 279** | **479 500** | **483 871** | **483 871** | **533 679** | **560 719** | **589 149** |
| Compensation of employees | 296 039 | 321 638 | 371 710 | 356 978 | 355 731 | 355 731 | 406 779 | 427 488 | 449 257 |
| Goods and services | 126 248 | 131 836 | 119 536 | 122 504 | 128 041 | 128 041 | 126 872 | 133 201 | 139 861 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 12 445 | 21 297 | 19 596 | 12 761 | 12 141 | 12 141 | 31 939 | 33 536 | 35 213 |
| *Contractors* | 4 468 | 6 348 | 10 421 | 16 443 | 10 393 | 10 393 | 14 368 | 15 086 | 15 841 |
| *Agency & support/outsourced services* | 17 296 | 16 731 | 18 327 | 21 967 | 23 997 | 23 997 | 20 226 | 21 237 | 22 299 |
| *Medical supplies* | 44 182 | 40 214 | 38 324 | 30 489 | 43 650 | 43 650 | 34 738 | 36 475 | 38 299 |
| *Medicine* | 14 990 | 25 089 | 9 850 | 14 381 | 5 864 | 5 864 | | | |
| *Other (Specify)* [2] | 32 866 | 22 157 | 23 017 | 26 462 | 31 996 | 31 996 | 25 600 | 26 866 | 28 209 |
| Interest and rent on land | 23 | 15 | 33 | 18 | 98 | 98 | 28 | 29 | 31 |
| **Transfers and subsidies to:** | **1 843** | **1 873** | **1 427** | **1 436** | **1 453** | **1 453** | **959** | **1 007** | **1 058** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 1 843 | 1 873 | 1 427 | 1 436 | 1 453 | 1 453 | 959 | 1 007 | 1 058 |
| **Payments for capital assets** | **6 108** | **7 029** | **6 746** | **10 203** | **14 473** | **14 473** | **9 260** | **9 723** | **10 209** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 6 108 | 7 029 | 6 746 | 10 203 | 14 473 | 14 473 | 9 260 | 9 723 | 10 209 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **430 261** | **462 391** | **499 452** | **491 139** | **499 797** | **499 797** | **543 898** | **571 449** | **600 416** |
| **Surplus/(deficit) before financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 70 | 85 | 113 | 94 | 96 | 98 | 100 |
| Medical Specialists | 11 | 12 | 13 | 11 | 11 | 11 | 12 |
| ***Total doctors*** | **81** | **97** | **126** | **105** | **107** | **109** | **111** |
| Professional Nurses | **191** | **193** | **216** | **211** | **215** | **220** | **224** |
| Nursing assistants and pupil nurses | **174** | **156** | **141** | **193** | **197** | **201** | **205** |
| Student nurses | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| ***Total Nurses*** | **365** | **349** | **357** | **404** | **412** | **420** | **429** |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 11 | 12 | 15 | 12 | 12 | 12 | 13 |
| Pharmacy assistants | 8 | 6 | 6 | 5 | 5 | 5 | 5 |
| Radiographers | 13 | 6 | 12 | 9 | 9 | 9 | 10 |
| Dieticians | 3 | 3 | 4 | 3 | 3 | 3 | 3 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 14 | 2 | 6 | 6 | 6 | 6 |
| Occupational therapists | 1 | 2 | 2 | 1 | 1 | 1 | 1 |
| Optometrists | 2 | 1 | 2 | 2 | 2 | 2 | 2 |
| Physiotherapists | 7 | 2 | 10 | 2 | 2 | 2 | 2 |
| Psychologists | 2 | 2 | 3 | 2 | 2 | 2 | 2 |
| Speech and hearing therapists | 1 | 1 | 4 | 1 | 1 | 1 | 1 |
| **Administrative** | | | | | | | |
| Levels: 13 - > | 1 | - | 1 | - | - | - | - |
| Levels: 11 - 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 10 - < | 294 | 256 | 261 | 241 | 246 | 251 | 256 |
| **Total hospital personnel numbers** | 790 | 752 | 806 | 794 | 810 | 826 | 843 |
| Total personnel cost (R thousand) | 296 039 | 321 638 | 371 710 | 355 731 | 406 779 | 427 488 | 449 257 |
| Unit cost (R thousand) | 375 | 428 | 461 | 448 | 502 | 517 | 533 |



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**NAME of HOSPITAL: MOSES KOTANE DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|
| **R thousand** | **2015/16** | **2016/17** | **'2017/18** | **2018/19** | | | **2019/20** | **2020/21** | **2021/22** |
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **184 343** | **192 149** | **218 980** | **232 785** | **236 205** | **236 205** | **263 551** | **277 191** | **291 542** |
| Equitable share | 184 343 | 192 149 | 218 980 | 232 785 | 236 205 | 236 205 | 263 551 | 277 191 | 291 542 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **184 343** | **192 149** | **218 980** | **232 785** | **236 205** | **236 205** | **263 551** | **277 191** | **291 542** |
| **Payments** | | | | | | | | | |
| **Current payments** | **182 402** | **189 019** | **216 851** | **231 165** | **234 601** | **234 601** | **262 448** | **276 022** | **290 302** |
| Compensation of employees | 145 153 | 159 084 | 174 617 | 168 400 | 168 400 | 168 400 | 217 244 | 228 106 | 239 511 |
| Goods and services | 37 183 | 29 907 | 42 207 | 62 726 | 66 162 | 66 162 | 45 118 | 47 825 | 50 695 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 6 846 | 4 327 | 8 705 | 8 482 | 8 482 | 8 482 | 9 000 | 9 540 | 10 112 |
| *Contractors* | 108 | 6 330 | 651 | 410 | 7 584 | 7 584 | 707 | 749 | 794 |
| *Agency & support/outsourced services* | 5 309 | 345 | 6 891 | 5 490 | 8 442 | 8 442 | 8 100 | 8 586 | 9 101 |
| *Medical supplies* | 10 336 | 3 745 | 9 701 | 4 050 | 9 537 | 9 537 | 7 425 | 7 871 | 8 343 |
| *Medicine* | 4 261 | 6 822 | 4 021 | 15 309 | 15 057 | 15 057 | 5 472 | 5 800 | 6 148 |
| *Other (Specify)* [2] | 10 323 | 8 338 | 12 238 | 28 985 | 17 060 | 17 060 | 14 410 | 15 279 | 16 196 |
| Interest and rent on land | 65 | 28 | 26 | 39 | 39 | 39 | 86 | 91 | 97 |
| **Transfers and subsidies to:** | **1 868** | **2 630** | **1 332** | **900** | **900** | **900** | **203** | **215** | **228** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 1 868 | 2 630 | 1 332 | 900 | 900 | 900 | 203 | 215 | 228 |
| **Payments for capital assets** | **73** | **500** | **798** | **720** | **704** | **704** | **900** | **954** | **1 011** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 73 | 500 | 798 | 720 | 704 | 704 | 900 | 954 | 1 011 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **184 343** | **192 149** | **218 980** | **232 785** | **236 205** | **236 205** | **263 551** | **277 191** | **291 542** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| **Personnel numbers** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **2021/22** |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 17 | 12 | 28 | 24 | 24 | 25 | 25 |
| Medical Specialists | 1 | 2 | 3 | 3 | 3 | 3 | 3 |
| ***Total doctors*** | 18 | 14 | 31 | 27 | 28 | 28 | 29 |
| Professional Nurses | 120 | 122 | 138 | 149 | 152 | 155 | 158 |
| Nursing assistants and pupil nurses | 129 | 115 | 112 | 153 | 156 | 159 | 162 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 249 | 237 | 250 | 302 | 308 | 314 | 320 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 5 | 6 | 13 | 9 | 9 | 9 | 10 |
| Pharmacy assistants | 6 | 6 | 6 | 7 | 7 | 7 | 7 |
| Radiographers | 2 | 2 | 6 | 4 | 4 | 4 | 4 |
| Dieticians | 2 | 2 | 5 | 3 | 3 | 3 | 3 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | 1 | 12 | - | 3 | 3 | 3 | 3 |
| Occupational therapists | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | 2 | 1 | 7 | 6 | 6 | 6 | 6 |
| Psychologists | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Speech and hearing therapists | 1 | 1 | 3 | 2 | 2 | 2 | 2 |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 10 - < | 244 | 217 | 211 | 201 | 205 | 209 | 213 |
| **Total hospital personnel numbers** | 535 | 504 | 538 | 570 | 581 | 593 | 605 |
| Total personnel cost (R thousand) | 145 153 | 159 084 | 174 617 | 168 400 | 217 244 | 228 106 | 239 511 |
| Unit cost (R thousand) | 271 | 316 | 325 | 295 | 374 | 385 | 396 |



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**NAME of HOSPITAL: NIC BODENSTEIN DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **72 636** | **68 034** | **79 396** | **91 339** | **91 152** | **91 152** | **93 157** | **97 855** | **102 930** |
| Equitable share | 72 636 | 68 034 | 79 396 | 91 339 | 91 152 | 91 152 | 93 157 | 97 855 | 102 930 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **72 636** | **68 034** | **79 396** | **91 339** | **91 152** | **91 152** | **93 157** | **97 855** | **102 930** |
| **Payments** | | | | | | | | | |
| **Current payments** | **72 325** | **67 563** | **78 902** | **88 699** | **88 651** | **88 651** | **90 051** | **94 593** | **99 489** |
| Compensation of employees | 50 867 | 50 072 | 56 566 | 59 850 | 59 850 | 59 850 | 66 837 | 70 179 | 73 688 |
| Goods and services | 21 458 | 17 477 | 22 324 | 28 838 | 28 745 | 28 745 | 23 174 | 24 373 | 25 757 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 3 219 | 2 082 | 1 922 | 4 500 | 2 880 | 2 880 | 3 000 | 3 150 | 3 323 |
| *Contractors* | 606 | 395 | 275 | 390 | 707 | 707 | 600 | 630 | 665 |
| *Agency & support/outsourced services* | 3 757 | 2 231 | 4 961 | 4 300 | 4 766 | 4 766 | 3 600 | 3 780 | 3 988 |
| *Medical supplies* | 2 805 | 2 255 | 2 769 | 4 500 | 3 373 | 3 373 | 3 785 | 3 974 | 4 193 |
| *Medicine* | 3 502 | 2 894 | 2 925 | 3 750 | 3 750 | 3 750 | 4 500 | 4 725 | 4 985 |
| *Other (Specify)* [2] | 7 570 | 7 620 | 9 472 | 11 398 | 13 269 | 13 269 | 7 689 | 8 113 | 8 604 |
| Interest and rent on land | | 14 | 12 | 11 | 56 | 56 | 40 | 42 | 44 |
| **Transfers and subsidies to:** | **310** | **121** | **117** | **600** | **600** | **600** | **571** | **600** | **633** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 310 | 121 | 117 | 600 | 600 | 600 | 571 | **600** | **633** |
| **Payments for capital assets** | | **350** | **377** | **2 040** | **1 901** | **1 901** | **2 535** | **2 662** | **2 808** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | 350 | 377 | 2 040 | 1 901 | 1 901 | 2 535 | 2 662 | 2 808 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **72 636** | **68 034** | **79 396** | **91 339** | **91 152** | **91 152** | **93 157** | **97 855** | **102 930** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 9 | 6 | 7 | 10 | 10 | 10 | 11 |
| Medical Specialists | - | - | 1 | 2 | 2 | 2 | 2 |
| ***Total doctors*** | 9 | 6 | 8 | 12 | 12 | 12 | 13 |
| Professional Nurses | 33 | 31 | 33 | 32 | 33 | 33 | 34 |
| Nursing assistants and pupil nurses | 46 | 44 | 50 | 45 | 46 | 47 | 48 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 79 | 75 | 83 | 77 | 79 | 80 | 82 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 3 | 2 | 4 | 3 | 3 | 3 | 3 |
| Pharmacy assistants | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Radiographers | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| Dieticians | 1 | - | 2 | - | - | - | - |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 5 | - | - | - | - | - |
| Occupational therapists | - | - | - | - | - | - | - |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | - | - | 1 | - | - | - | - |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | - | - | - | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 1 | - | 1 | - | - | - | - |
| Levels: 10 - < | 92 | 81 | 84 | 80 | 82 | 83 | 85 |
| **Total hospital personnel numbers** | 187 | 171 | 186 | 175 | 179 | 182 | 186 |
| Total personnel cost (R thousand) | 50 867 | 50 072 | 56 566 | 59 850 | 66 837 | 70 179 | 73 688 |
| Unit cost (R thousand) | 272 | 293 | 304 | 342 | 374 | 385 | 397 |



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**NAME of HOSPITAL: POTCHEFSTROOM PROVINCIAL HOSPITAL** **TYPE: PROVINCIAL**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **314 910** | **351 643** | **362 009** | **404 654** | **407 154** | **407 154** | **417 677** | **438 570** | **460 498** |
| Equitable share | 303 201 | 338 277 | 347 215 | 389 559 | 392 059 | 392 059 | 402 839 | 422 990 | 444 140 |
| Conditional grants | 11 710 | 13 366 | 14 794 | 15 095 | 15 095 | 15 095 | 14 838 | 15 580 | 16 358 |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | 11 710 | 13 366 | 14 794 | 15 095 | 15 095 | 15 095 | 14 838 | 15 580 | 16 358 |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **314 910** | **351 643** | **362 009** | **404 654** | **407 154** | **407 154** | **417 677** | **438 570** | **460 498** |
| **Payments** | | | | | | | | | |
| **Current payments** | **314 311** | **344 656** | **355 089** | **401 154** | **403 654** | **403 654** | **411 482** | **432 065** | **453 668** |
| Compensation of employees | 216 971 | 247 408 | 272 011 | 302 643 | 302 643 | 302 643 | 302 764 | 317 902 | 333 797 |
| Goods and services | 97 336 | 97 244 | 83 076 | 98 493 | 100 930 | 100 930 | 108 689 | 114 133 | 119 839 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 21 327 | 16 634 | 13 958 | 11 990 | 7 418 | 7 418 | 18 483 | 19 407 | 20 378 |
| *Contractors* | 2 076 | 4 026 | 3 778 | 5 352 | 4 102 | 4 102 | 6 724 | 7 060 | 7 413 |
| *Agency & support/outsourced services* | 9 592 | 11 664 | 10 863 | 13 036 | 18 914 | 18 914 | 14 760 | 15 498 | 16 273 |
| *Medical supplies* | 21 116 | 24 090 | 14 598 | 16 728 | 25 526 | 25 526 | 20 000 | 21 000 | 22 050 |
| *Medicine* | 8 183 | 10 470 | 10 499 | 20 000 | 10 445 | 10 445 | 20 869 | 21 912 | 23 008 |
| *Other (Specify)* [2] | 35 042 | 30 359 | 29 381 | 31 387 | 34 525 | 34 525 | 27 780 | 29 178 | 30 637 |
| Interest and rent on land | 3 | 4 | 2 | 18 | 81 | 81 | 29 | 30 | 32 |
| **Transfers and subsidies to:** | **600** | **800** | **1 401** | **500** | **500** | **500** | **611** | **642** | **674** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 600 | 800 | 1 401 | 500 | 500 | 500 | 611 | 642 | 674 |
| **Payments for capital assets** | | **6 188** | **5 519** | **3 000** | **3 000** | **3 000** | **5 584** | **5 863** | **6 156** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | 6 188 | 5 519 | 3 000 | 3 000 | 3 000 | 5 584 | 5 863 | 6 156 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **314 910** | **351 643** | **362 009** | **404 654** | **407 154** | **407 154** | **417 677** | **438 570** | **460 498** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 47 | 79 | 117 | 82 | 84 | 85 | 87 |
| Medical Specialists | 8 | 7 | 6 | 6 | 6 | 6 | 6 |
| ***Total doctors*** | 55 | 86 | 123 | 88 | 90 | 92 | 93 |
| Professional Nurses | 150 | 151 | 173 | 161 | 164 | 168 | 171 |
| Nursing assistants and pupil nurses | 197 | 191 | 209 | 194 | 198 | 202 | 206 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 347 | 342 | 382 | 355 | 362 | 369 | 377 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 8 | 7 | 12 | 8 | 8 | 8 | 8 |
| Pharmacy assistants | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Radiographers | 8 | 10 | 13 | 8 | 8 | 8 | 8 |
| Dieticians | 5 | 5 | 6 | 6 | 6 | 6 | 6 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 11 | - | 1 | 1 | 1 | 1 |
| Occupational therapists | 5 | 4 | 7 | 3 | 3 | 3 | 3 |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | 3 | 2 | 7 | 4 | 4 | 4 | 4 |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | 2 | 2 | 3 | 2 | 2 | 2 | 2 |
| **Administrative** | | | | | | | |
| Levels: 13 - > | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 11 - 12 | 1 | - | 1 | - | - | - | - |
| Levels: 10 - < | 316 | 278 | 266 | 253 | 258 | 263 | 268 |
| **Total hospital personnel numbers** | 755 | 752 | 825 | 733 | 748 | 763 | 778 |
| Total personnel cost (R thousand) | 216 971 | 247 408 | 272 011 | 302 643 | 302 764 | 317 902 | 333 797 |
| Unit cost (R thousand) | 287 | 329 | 330 | 413 | 405 | 417 | 429 |



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**NAME of HOSPITAL: SCHEWEIZER RENEKE DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|
| **R thousand** | **2015/16** | **2016/17** | **'2017/18** | | **2018/19** | | **2019/20** | **2020/21** | **2021/22** |
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **48 291** | **51 597** | **48 904** | **61 358** | **61 158** | **61 158** | **56 713** | **59 739** | **62 929** |
| Equitable share | 48 291 | 51 597 | 48 904 | 61 358 | 61 158 | 61 158 | 56 713 | 59 739 | 62 929 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **48 291** | **51 597** | **48 904** | **61 358** | **61 158** | **61 158** | **56 713** | **59 739** | **62 929** |
| **Payments** | | | | | | | | | |
| **Current payments** | **47 733** | **51 306** | **48 623** | **60 298** | **60 298** | **60 298** | **55 959** | **58 936** | **62 073** |
| Compensation of employees | 31 916 | 37 765 | 37 315 | 43 068 | 43 068 | 43 068 | 44 043 | 46 246 | 48 558 |
| Goods and services | 15 810 | 13 531 | 11 307 | 17 216 | 17 216 | 17 216 | 11 910 | 12 684 | 13 509 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 572 | 200 | 94 | 2 917 | 2 917 | 2 917 | 1 000 | 1 065 | 1 134 |
| *Contractors* | 470 | 847 | 227 | 163 | 163 | 163 | 120 | 128 | 136 |
| *Agency & support/outsourced services* | 3 029 | 2 570 | 2 395 | 2 386 | 2 386 | 2 386 | 1 700 | 1 811 | 1 928 |
| *Medical supplies* | 1 786 | 1 954 | 1 611 | 1 812 | 1 162 | 1 162 | 1 100 | 1 172 | 1 248 |
| *Medicine* | 3 178 | 2 367 | 1 336 | 3 902 | 3 902 | 3 902 | 4 600 | 4 899 | 5 217 |
| *Other (Specify)* [2] | 6 774 | 5 594 | 5 642 | 6 036 | 6 686 | 6 686 | 2 690 | 2 860 | 3 065 |
| Interest and rent on land | 7 | 9 | 1 | 14 | 14 | 14 | 6 | 6 | 7 |
| **Transfers and subsidies to:** | **495** | **80** | **111** | **640** | **440** | **440** | **354** | **377** | **402** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 495 | 80 | 111 | 640 | 440 | 440 | 354 | 377 | 402 |
| **Payments for capital assets** | **63** | **212** | **170** | **420** | **420** | **420** | **400** | **426** | **454** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 63 | 212 | 170 | 420 | 420 | 420 | 400 | 426 | 454 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **48 291** | **51 597** | **48 904** | **61 358** | **61 158** | **61 158** | **56 713** | **59 739** | **62 929** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| **Personnel numbers** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **2021/22** |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 8 | 4 | 8 | 7 | 7 | 7 | 7 |
| Medical Specialists | - | - | - | - | - | - | - |
| ***Total doctors*** | 8 | 4 | 8 | 7 | 7 | 7 | 7 |
| Professional Nurses | 24 | 23 | 30 | 24 | 24 | 25 | 25 |
| Nursing assistants and pupil nurses | 20 | 27 | 36 | 35 | 36 | 36 | 37 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 44 | 50 | 66 | 59 | 60 | 61 | 63 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 3 | 2 | 4 | 2 | 2 | 2 | 2 |
| Pharmacy assistants | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Radiographers | 1 | 2 | 2 | 1 | 1 | 1 | 1 |
| Dieticians | 1 | - | 2 | - | - | - | - |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 6 | 1 | - | - | - | - |
| Occupational therapists | - | - | - | - | - | - | - |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | 1 | - | 2 | 1 | 1 | 1 | 1 |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | - | - | - | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 1 | - | 1 | - | - | - | - |
| Levels: 10 - < | 53 | 51 | 52 | 46 | 47 | 48 | 49 |
| **Total hospital personnel numbers** | 113 | 116 | 139 | 117 | 119 | 122 | 124 |
| Total personnel cost (R thousand) | 31 916 | 37 765 | 37 315 | 43 068 | 44 043 | 46 246 | 48 558 |
| Unit cost (R thousand) | 282 | 326 | 268 | 368 | 369 | 380 | 391 |



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**NAME of HOSPITAL: TAUNG DISTRICT HOSPITAL** **TYPE: DISTRICT**

**Hospital budget summary**

| | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|
| **R thousand** | **2015/16** | **2016/17** | **'2017/18** | | **2018/19** | | **2019/20** | **2020/21** | **2021/22** |
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **155 131** | **158 507** | **166 967** | **171 480** | **171 411** | **171 411** | **196 869** | **207 226** | **218 133** |
| Equitable share | 155 131 | 158 507 | 166 967 | 171 480 | 171 411 | 171 411 | 196 869 | 207 226 | 218 133 |
| Conditional grants | | | | | | | | | |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | | | | | | | | | |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **155 131** | **158 507** | **166 967** | **171 480** | **171 411** | **171 411** | **196 869** | **207 226** | **218 133** |
| **Payments** | | | | | | | | | |
| **Current payments** | **153 903** | **157 471** | **165 986** | **170 462** | **170 462** | **170 462** | **194 834** | **205 058** | **215 825** |
| Compensation of employees | 116 863 | 126 385 | 139 423 | 136 771 | 136 771 | 136 771 | 162 662 | 170 795 | 179 335 |
| Goods and services | 37 034 | 31 068 | 26 535 | 33 672 | 33 672 | 33 672 | 32 154 | 34 244 | 36 470 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 2 660 | 2 500 | 745 | 2 379 | | | 2 700 | 2 876 | 3 062 |
| *Contractors* | 303 | 255 | 501 | 214 | 214 | 214 | 324 | 345 | 367 |
| *Agency & support/outsourced services* | 9 563 | 4 995 | 9 103 | 6 537 | 5 235 | 5 235 | 4 590 | 4 888 | 5 206 |
| *Medical supplies* | 4 082 | 3 345 | 1 434 | 2 490 | 3 039 | 3 039 | 2 970 | 3 163 | 3 369 |
| *Medicine* | 9 897 | 14 125 | 2 583 | 13 298 | 13 298 | 13 298 | 12 420 | 13 227 | 14 087 |
| *Other (Specify)* [2] | 10 529 | 5 847 | 12 168 | 8 754 | 11 887 | 11 887 | 8 350 | 8 895 | 9 478 |
| Interest and rent on land | 6 | 19 | 28 | 18 | 18 | 18 | 17 | 18 | 20 |
| **Transfers and subsidies to:** | **1 112** | **744** | **597** | **653** | **653** | **653** | **955** | **1 017** | **1 083** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 1 112 | 744 | 597 | 653 | 653 | 653 | 955 | 1 017 | 1 083 |
| **Payments for capital assets** | **115** | **292** | **385** | **365** | **296** | **296** | **1 080** | **1 150** | **1 225** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 115 | 292 | 385 | 365 | 296 | 296 | 1 080 | 1 150 | 1 225 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **155 131** | **158 507** | **166 967** | **171 480** | **171 411** | **171 411** | **196 869** | **207 226** | **218 133** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| **Personnel numbers** | **2015/16** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **2021/22** |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 10 | 7 | 23 | 11 | 11 | 11 | 12 |
| Medical Specialists | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| ***Total doctors*** | 12 | 8 | 24 | 12 | 12 | 12 | 13 |
| Professional Nurses | 110 | 105 | 116 | 114 | 116 | 119 | 121 |
| Nursing assistants and pupil nurses | 114 | 105 | 138 | 139 | 142 | 145 | 148 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 224 | 210 | 254 | 253 | 258 | 263 | 268 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 3 | 2 | 8 | 3 | 3 | 3 | 3 |
| Pharmacy assistants | 6 | 6 | 5 | 7 | 7 | 7 | 7 |
| Radiographers | 2 | 2 | 3 | 2 | 2 | 2 | 2 |
| Dieticians | 1 | 1 | 4 | 2 | 2 | 2 | 2 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 6 | | 2 | 2 | 2 | 2 |
| Occupational therapists | - | - | 1 | - | - | - | - |
| Optometrists | - | - | | | - | - | - |
| Physiotherapists | 2 | 2 | 4 | 2 | 2 | 2 | 2 |
| Psychologists | - | - | - | - | - | - | - |
| Speech and hearing therapists | - | - | 1 | - | - | - | - |
| **Administrative** | | | | | | | |
| Levels: 13 - > | - | - | - | - | - | - | - |
| Levels: 11 - 12 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| Levels: 10 - < | 220 | 190 | 184 | 174 | 177 | 181 | 185 |
| **Total hospital personnel numbers** | 471 | 428 | 490 | 459 | 468 | 478 | 487 |
| Total personnel cost (R thousand) | 116 863 | 126 385 | 139 423 | 136 771 | 162 662 | 170 795 | 179 335 |
| Unit cost (R thousand) | 248 | 295 | 285 | 298 | 347 | 358 | 368 |



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**NAME of HOSPITAL: JOE MOROLONG MEMORIAL HOSPITAL** **TYPE: PROVINCIAL**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **143 194** | **179 971** | **186 307** | **235 990** | **232 183** | **232 183** | **266 417** | **279 741** | **293 728** |
| Equitable share | 131 913 | 164 882 | 168 787 | 216 944 | 218 097 | 218 097 | 249 286 | 261 753 | 274 841 |
| Conditional grants | 11 281 | 15 089 | 17 519 | 19 046 | 14 086 | 14 086 | 17 131 | 17 988 | 18 887 |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | 5 536 | 9 435 | 10 504 | 12 292 | 7 332 | 7 332 | 10 000 | 10 500 | 11 025 |
| *Health Professions Training and Development G* | 5 744 | 5 654 | 7 015 | 6 754 | 6 754 | 6 754 | 7 131 | 7 488 | 7 862 |
| *National Tertiary Services Grant* | | | | | | | | | |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **143 194** | **179 971** | **186 307** | **235 990** | **232 183** | **232 183** | **266 417** | **279 741** | **293 728** |
| **Payments** | | | | | | | | | |
| **Current payments** | **142 621** | **174 055** | **184 278** | **232 687** | **228 777** | **228 777** | **263 525** | **276 704** | **290 540** |
| Compensation of employees | 103 743 | 112 571 | 123 702 | 146 779 | 146 779 | 146 779 | 149 282 | 156 746 | 164 583 |
| Goods and services | 38 780 | 61 472 | 60 558 | 85 891 | 81 981 | 81 981 | 114 215 | 119 929 | 125 925 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Labor* | 4 670 | 5 859 | 10 446 | 19 554 | 13 854 | 13 854 | 26 785 | 28 124 | 29 530 |
| *Contractors* | 1 214 | 7 245 | 11 013 | 7 536 | 5 536 | 5 536 | 7 220 | 7 581 | 7 960 |
| *Agency & support/outsourced services* | 8 309 | 7 427 | 6 048 | 7 202 | 6 533 | 6 533 | 8 800 | 9 240 | 9 702 |
| *Medical supplies* | 6 353 | 11 523 | 9 102 | 17 101 | 10 374 | 10 374 | 13 745 | 14 432 | 15 154 |
| *Medicine* | 3 583 | 3 461 | 1 943 | 8 500 | 8 500 | 8 500 | 41 740 | 43 827 | 46 018 |
| *Other (Specify)* [2] | 14 652 | 25 957 | 22 006 | 25 998 | 37 185 | 37 185 | 15 925 | 16 724 | 17 561 |
| Interest and rent on land | 98 | 12 | 17 | 17 | 17 | 17 | 28 | 29 | 31 |
| **Transfers and subsidies to:** | **573** | **427** | **389** | **183** | **383** | ***383*** | ***608*** | ***638*** | ***670*** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 573 | 427 | 389 | 183 | 383 | 383 | 608 | 638 | 670 |
| **Payments for capital assets** | | **5 489** | **1 639** | **3 121** | **3 023** | **3 023** | **2 284** | **2 398** | **2 518** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | | 5 489 | 1 639 | 3 121 | 3 023 | 3 023 | 2 284 | 2 398 | 2 518 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **143 194** | **179 971** | **186 307** | **235 990** | **232 183** | **232 183** | **266 417** | **279 741** | **293 728** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 22 | 25 | 33 | 19 | 19 | 20 | 20 |
| Medical Specialists | 2 | - | 3 | 4 | 4 | 4 | 4 |
| ***Total doctors*** | 24 | 25 | 36 | 23 | 23 | 24 | 24 |
| Professional Nurses | 64 | 61 | 85 | 89 | 91 | 93 | 94 |
| Nursing assistants and pupil nurses | 94 | 70 | 93 | 84 | 86 | 87 | 89 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 158 | 131 | 178 | 173 | 176 | 180 | 184 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | 1 | - | - | - | - |
| Pharmicists | 8 | 7 | 11 | 8 | 8 | 8 | 8 |
| Pharmacy assistants | 5 | 4 | 4 | 5 | 5 | 5 | 5 |
| Radiographers | 8 | 4 | 6 | 5 | 5 | 5 | 5 |
| Dieticians | 2 | 1 | 3 | 1 | 1 | 1 | 1 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 7 | - | 3 | 3 | 3 | 3 |
| Occupational therapists | 2 | 1 | 3 | 1 | 1 | 1 | 1 |
| Optometrists | - | 1 | - | - | - | - | - |
| Physiotherapists | 5 | 3 | 4 | 3 | 3 | 3 | 3 |
| Psychologists | 1 | 1 | 2 | 1 | 1 | 1 | 1 |
| Speech and hearing therapists | 1 | 1 | 2 | 1 | 1 | 1 | 1 |
| **Administrative** | | | | | | | |
| Levels: 13 - > | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 11 - 12 | 1 | - | 1 | - | - | - | - |
| Levels: 10 - < | 136 | 126 | 130 | 115 | 117 | 120 | 122 |
| **Total hospital personnel numbers** | 352 | 313 | 382 | 340 | 347 | 354 | 361 |
| Total personnel cost (R thousand) | 103 743 | 112 571 | 123 702 | 146 779 | 149 282 | 156 746 | 164 583 |
| Unit cost (R thousand) | 358 | 352 | 312 | 382 | 397 | 413 | 430 |



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**NAME of HOSPITAL: WITRAND PSYCHIATRIC HOSPITAL** **TYPE: PSYCHIATRIC**

**Hospital budget summary**

| R thousand | Outcome 2015/16 | Outcome 2016/17 | Outcome '2017/18 | Main appropriation 2018/19 | Adjusted appropriation 2018/19 | Revised estimate 2018/19 | Medium-term estimates 2019/20 | Medium-term estimates 2020/21 | Medium-term estimates 2021/22 |
|---|---|---|---|---|---|---|---|---|---|
| **Receipts** | | | | | | | | | |
| Transfer receipts from national | **289 625** | **298 978** | **307 421** | **358 729** | **361 442** | **361 442** | **394 629** | **417 647** | **438 675** |
| Equitable share | 274 876 | 283 010 | 292 383 | 342 759 | 345 654 | 345 654 | 378 060 | 400 113 | 420 119 |
| Conditional grants | 14 749 | 15 968 | 15 037 | 15 971 | 15 788 | 15 788 | 16 569 | 17 534 | 18 556 |
| *Health Facility Revitalisation Grant* | | | | | | | | | |
| *of which* | | | | | | | | | |
| *Health Infrastructure Grant component* | | | | | | | | | |
| *Health Revitalisation Grant component* | | | | | | | | | |
| *Nursing Colleges and Schools Grant component* | | | | | | | | | |
| *Comprehensive HIV/AIDS Grant* | | | | | | | | | |
| *Health Professions Training and Development Grant* | 3 305 | 3 570 | 4 045 | 4 142 | 4 142 | 4 142 | 4 120 | 4 326 | 4 543 |
| *National Tertiary Services Grant* | 11 445 | 12 398 | 10 992 | 11 828 | 11 646 | 11 646 | 12 449 | 13 208 | 14 013 |
| *National Health Insurance Grant* | | | | | | | | | |
| Funds from Provincial Own Revenue | | | | | | | | | |
| **Total receipts** | **289 625** | **298 978** | **307 421** | **358 729** | **361 442** | **361 442** | **394 629** | **417 647** | **438 675** |
| **Payments** | | | | | | | | | |
| **Current payments** | **288 181** | **295 121** | **303 779** | **354 601** | **357 835** | **357 835** | **390 163** | **412 958** | **433 751** |
| Compensation of employees | 221 755 | 235 922 | 237 908 | 270 330 | 270 360 | 270 360 | 318 081 | 334 121 | 350 972 |
| Goods and services | 66 394 | 59 196 | 65 861 | 84 241 | 87 445 | 87 445 | 72 030 | 78 782 | 82 721 |
| *of which* [1] | | | | | | | | | |
| *Consultants and professional services: Laboratory Services* | 1 325 | 1 304 | 1 474 | 2 077 | 1 870 | 1 870 | 1 582 | 1 661 | 1 744 |
| *Contractors* | 275 | 620 | 345 | 366 | 819 | 819 | 701 | 736 | 773 |
| *Agency & support/outsourced services* | 34 980 | 27 408 | 30 757 | 36 656 | 37 533 | 37 533 | 34 829 | 36 570 | 38 399 |
| *Medical supplies* | 2 734 | 4 | 6 098 | 7 038 | 6 896 | 6 896 | 4 907 | 5 152 | 5 410 |
| *Medicine* | 3 082 | 2 385 | 2 785 | 2 085 | 3 591 | 3 591 | 2 146 | 2 253 | 2 366 |
| *Other (Specify)* [2] | 23 996 | 27 475 | 24 402 | 36 019 | 36 736 | 36 736 | 27 865 | 32 409 | 34 029 |
| Interest and rent on land | 33 | 3 | 9 | 30 | 30 | 30 | 52 | 55 | 57 |
| **Transfers and subsidies to:** | **1 216** | **1 609** | **1 055** | **678** | **1 149** | **1 149** | **877** | **921** | **967** |
| Municipalities | | | | | | | | | |
| Departmental agencies and accounts | | | | | | | | | |
| Higher education institutions | | | | | | | | | |
| Foreign governments and international organisations | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Non-profit institutions | | | | | | | | | |
| Households | 1 216 | 1 609 | 1 055 | 678 | 1 149 | 1 149 | 877 | 921 | 967 |
| **Payments for capital assets** | **227** | **2 248** | **2 587** | **3 450** | **2 459** | **2 459** | **3 589** | **3 768** | **3 957** |
| Buildings and other fixed structures | | | | | | | | | |
| Machinery and equipment | 227 | 2 248 | 2 587 | 3 450 | 2 459 | 2 459 | 3 589 | 3 768 | 3 957 |
| Heritage assets | | | | | | | | | |
| Specialised military assets | | | | | | | | | |
| Biological assets | | | | | | | | | |
| Land and sub-soil assets | | | | | | | | | |
| Software and other intangible assets | | | | | | | | | |
| **Payments for financial assets** | | | | | | | | | |
| **Unallocated contingency reserve** | | | | | | | | | |
| **Total Payments** | **289 625** | **298 978** | **307 421** | **358 729** | **361 442** | **361 442** | **394 629** | **417 647** | **438 675** |
| **Surplus/(deficit) before financing** | - | - | - | - | - | - | - | - | - |
| **Financing** | | | | | | | | | |
| Roll-overs | | | | | | | | | |
| *Other (Specify)* | | | | | | | | | |
| **Surplus/(deficit) after financing** | - | - | - | - | - | - | - | - | - |

**Summary of personnel numbers and costs**

| Personnel numbers | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---|---|---|---|---|---|---|
| **Professional** | | | | | | | |
| Medical Practitioners | 8 | 12 | 11 | 9 | 9 | 9 | 10 |
| Medical Specialists | 4 | 2 | 4 | 3 | 3 | 3 | 3 |
| ***Total doctors*** | 12 | 14 | 15 | 12 | 12 | 12 | 13 |
| Professional Nurses | 124 | 135 | 147 | 140 | 143 | 146 | 149 |
| Nursing assistants and pupil nurses | 313 | 289 | 271 | 294 | 300 | 306 | 312 |
| Student nurses | - | - | - | - | - | - | - |
| ***Total Nurses*** | 437 | 424 | 418 | 434 | 443 | 452 | 461 |
| Dentists, dental therapy, oral hygiene | - | - | - | - | - | - | - |
| Ambulance personnel | - | - | - | - | - | - | - |
| Pharmicists | 5 | 5 | 7 | 5 | 5 | 5 | 5 |
| Pharmacy assistants | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Radiographers | - | - | - | - | - | - | - |
| Dieticians | 3 | 3 | 5 | 4 | 4 | 4 | 4 |
| Environmental health | - | - | - | - | - | - | - |
| Health sciences, medical technicians and researchers | - | 10 | - | 4 | 4 | 4 | 4 |
| Occupational therapists | 8 | 6 | 9 | 6 | 6 | 6 | 6 |
| Optometrists | - | - | - | - | - | - | - |
| Physiotherapists | 5 | 4 | 9 | 6 | 6 | 6 | 6 |
| Psychologists | 8 | 7 | 13 | 9 | 9 | 9 | 10 |
| Speech and hearing therapists | 3 | 3 | 4 | 3 | 3 | 3 | 3 |
| **Administrative** | | | | | | | |
| Levels: 13 - > | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 11 - 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Levels: 10 - < | 491 | 441 | 409 | 386 | 394 | 402 | 410 |
| **Total hospital personnel numbers** | 976 | 921 | 893 | 873 | 890 | 908 | 926 |
| Total personnel cost (R thousand) | 221 755 | 235 922 | 237 908 | 270 360 | 318 081 | 334 121 | 350 972 |
| Unit cost (R thousand) | 227 | 256 | 266 | 310 | 357 | 368 | 379 |



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**ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF REVENUE BILL ((BILL 5 OF 2019)**

| COMMUNITY/PUBLIC LIBRARY &INFORMATION SERVICES | |
|---|---|
| **Name of transferring Department** | **DEPARTMENT OF CULTURE, ARTS AND TRADITIONAL AFFAIRS (VOTE 4)** |
| **Core Objective** | To support, monitor and evaluate the provision of library and information services in local municipalities of the North West Province |
| **Purpose** | ✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996<br>✓ To improve service delivery in all community libraries in the local municipalities<br>✓ To ensure equitable access to library and information services in the community<br>✓ To provide for minor maintenance of library buildings<br>✓ To provide required resources for performing the library function<br>✓ To ensure implementation of uniform norms and standards |
| **Measurable Outputs** | ✓ Increased library membership and usage;<br>✓ Satisfied library users;<br>✓ Improved physical conditions of community/public libraries<br>✓ Allocated budget spent to meet mandatory obligation as a phase-in approach on Schedule 5 (a) |
| **Conditions** | ✓ Funds transferred will be conditional grants and will only fund projects and activities as approved by the Department;<br>✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Accounting Officer of the Department;<br>✓ Procurement of goods and services should be in line with broad Government Supply Chain Management policies<br>✓ Participation of Officials from the Department in short listing & interview sessions where library personnel have to be appointed<br>✓ Appropriately qualified personnel appointed to perform library functions,<br>✓ Department and receiving municipality must enter into an agreement before the transfer is done<br>✓ Business plan with cost implications for project, activities or item must be attached to Implementation Protocol<br>✓ The Municipality shall submit an application for the rollover of the funds motivating for the commitments for unspent funds in accordance with paragraph 5 of the Municipal Budget Circular No. 91 of 2018/2019 issued in terms of the Municipal Finance Management Act, 2003 (Act 56 of 2003). |
| **Allocation Criteria** | ✓ The needs of the library services in the municipality, the size of the municipality and a good performance trend on previous year's allocation.<br>✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery<br>✓ Projects and items required must be in line with Provincial Library and Information Services priorities |
| **Reasons for not incorporated in equitable share** | ✓ Conditional grants provides financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996) |



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| | |
|---|---|
| **Monitoring Mechanism** | ✓ The Assistant Directors at the District Libraries will supervise and monitor the spending of allocated funds.<br>✓ Quarter Review meetings held with local municipalities at the end of each quarter.<br>✓ Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated officer.<br>✓ Engagement of the Services of the Provincial Internal Auditors |
| **Performance** | R18.786 million transferred to local municipalities as allocated. |
| **Projected life** | ✓ MTEF 2019/2020-2021//22 |
| **2019-2022 MTEF Allocation** | ✓ R18.786 million; R19.820 million, R20.908million |
| **Payment Schedule** | ✓ Where applicable a specific vote number created for the transferred funds.<br>✓ Funds will be transferred in the 1st quarter of municipality financial year (July-September) on submission of business plan and signing of Implementation Protocol |
| **Responsibility of transferring Department** | ✓ As determined by the Provincial transferring Department and the municipality in the signed Implementation Protocol<br>✓ The Department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period |

**DEPARTMENT OF CULTURE ARTS AND TRADTIONAL AFFAIRS**
**Details of departmental transfer payments to local government**

| Bojanala | | 2019-20 | | TOTAL | 2020-21 | | TOTAL | 2021-22 | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ES | CG | | ES | CG | | ES | CG | |
| Moses Kotane | To provide funds for minor maintenance and operational cost (such photopiers, stationery and specialised library stationery,etc) for the community libraries. Priorities and details to be specified in the business plan submited by the municipality. | 216 | 769 | 985 | 216 | 823 | 1 039 | 216 | 880 | 1 096 |
| Kgetleng Rivier | To provide funds for staffing and operational cost (including stationery, cleaning and household materials) for the community libraries. Priorities and details to be specified in the business plan to be submitted by the municipality. | 270 | 569 | 839 | 270 | 615 | 885 | 270 | 664 | 934 |
| Rustenburg | To provide funds for procurement of equipment and furniture and cover operational costs including security services and monitor maintenance of library buildings. Priorities and details to be specified in the business plan to be submitted by the municipality. | 360 | 1 105 | 1 465 | 361 | 1 185 | 1 546 | 361 | 1 270 | 1 631 |
| Brits/ Madibeng | To provide funds for procurement of equipment and cover the operational costs for libraries. Priorities and details to be submitted by the municipality. | 216 | 769 | 985 | 216 | 823 | 1 039 | 216 | 880 | 1 096 |
| Moretele | To provide funds for procurement of equipment and operational costs (Stationery, cleaning and household material) as well as minor maintenance of libraries in the municipality. Priorities and details to be submitted by the municipality | 189 | 662 | 851 | 198 | 700 | 898 | 198 | 749 | 947 |
| **Sub-Total Bojanala Platinum** | | **1 251** | **3 874** | **5 125** | **1 261** | **4 146** | **5 407** | **1 261** | **4 443** | **5 704** |



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**DEPARTMENT OF CULTURE ARTS AND TRADTIONAL AFFAIRS**
**Details of departmental transfer payments to local government**

| **Dr. Kenneth Kaunda** | | **ES** | **CG** | | **ES** | **CG** | | **ES** | **CG** | |
|---|---|---|---|---|---|---|---|---|---|---|
| Maquassi Hills | Salaries and allowances for support staff, operational costs such as stationery, newspapers, minor maintenance etc. Implementation of reading awareness and library promotion programmes. Maintenance of vehicle. Municipality to submit a detailed business plan. | 243 | 613 | 856 | 243 | 660 | 903 | 243 | 710 | 953 |
| JB Marks | Funds required for operation cost, such as stationery for libraries, electricity account. Minor maintenance of buildings and security system. Photocopier and fax rentals, library vehicle maintenance . Municipality to submit a detailed business plan | 389 | 919 | 1 308 | 389 | 991 | 1 380 | 389 | 1 067 | 1 456 |
| Matlosana | Opertational costs including stationery, equipment and machineries, minor maintenance and maintenance of the vehicle. Implement reading awareness programmes. Detailed projects and activities will be in the business plan to be submitted by the municipality. | 216 | 564 | 780 | 216 | 607 | 823 | 216 | 652 | 868 |
| | **Sub-Total Dr. Kenneth Kaunda** | **848** | **2 096** | **2 944** | **848** | **2 258** | **3 106** | **848** | **2 429** | **3 277** |
| **Dr. Ruth S. Mompati** | | **ES** | **CG** | | **ES** | **CG** | | **ES** | **CG** | |
| Naledi | Buying of a vehicle for the library function. Extention of Dithakwaneng community library, implementation of reading awareness and library promotion programmes, rental of phtocopier/ fax payment of electrical accounts, telephone and other operational costs | 286 | 874 | 1 160 | 286 | 938 | 1 224 | 286 | 1 005 | 1 291 |
| Kagisano - Molopo | Reading awareness and library promotion programmes. Preventative maintenance of library buildings , Maintenance of Air conditioners, Purchase of cleaning material and stationery operational cost. Equipment, furniture and machinery for the community libraries. Detailed business plan to be submitted by the municipality. | 313 | 484 | 797 | 313 | 528 | 841 | 313 | 574 | 887 |
| Greater Taung | To provide funds for staffing, procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. | 335 | 566 | 901 | 335 | 616 | 951 | 335 | 668 | 1 003 |
| Mamusa | To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. | 297 | 1035 | 1 332 | 295 | 1 110 | 1 405 | 295 | 1 187 | 1 482 |
| Lekwa Teemane | To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. | 216 | 555 | 771 | 216 | 597 | 813 | 216 | 642 | 858 |
| **Sub-Total Dr. Ruth Segomotsi Mompati** | | **1 447** | **3 514** | **4 961** | **1 445** | **3 789** | **5 234** | **1 445** | **4 076** | **5 521** |
| **Ngaka Modiri Molema** | | **ES** | **CG** | | **ES** | **CG** | | **ES** | **CG** | |
| Mafikeng | Salaries for library staff to be detailed in the Business Plan to be submitted by the municipality. | 362 | 1 095 | 1 457 | 362 | 1 175 | 1 537 | 362 | 1 260 | 1 622 |
| Ditsobotla | Salaries: Librarian; Reading awareness and library promotion programme. Renting of Photocopier; Library stationery; equipments and furniture detailed in the business plan to be submitted by the local municiplaity. | 189 | 715 | 904 | 189 | 765 | 954 | 189 | 817 | 1 006 |
| Tswaing | Salaries for library staff. Minor maintenance of buildings. Stationery, cleaning and household material for community libraries, as will be detailed in the Business Plan by local municipality. | 194 | 1 088 | 1 282 | 194 | 1 159 | 1 353 | 194 | 1 233 | 1 427 |
| Ramotshere Moiloa | Salaries for staff; Stationery for community libraries;Library outreach programees; Subsistence and travelling; Operational costs for community libraries as detailed in the Business Plan by local municipality | 270 | 460 | 730 | 270 | 500 | 770 | 270 | 542 | 812 |
| Ratlou | Salaries for library staff (all community libraries in the municipality); minor maintenance and other operational costs as detailed in the Business Plan by local municipality | 392 | 991 | 1 383 | 392 | 1 067 | 1 459 | 392 | 1 147 | 1 539 |
| **Sub-Total Ngaka Modiri Molema** | | **1 407** | **4 349** | **5 756** | **1 407** | **4 666** | **6 073** | **1 407** | **4 999** | **6 406** |

| | | **2019-20** | | | **2020-21** | | | **2021-22** | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | **ES** | **CG** | **TOTAL** | **ES** | **CG** | **TOTAL** | **ES** | **CG** | **TOTAL** |
| **TOTAL** | | **4 953** | **13 833** | **18 786** | **4 961** | **14 859** | **19 820** | **4 961** | **15 947** | **20 908** |



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<table>
<tr><th>Transferring Provincial Department</th><th>Department of Local Government and Human Settlements</th></tr>
<tr><td>Grant Schedule</td><td>✓ Schedule 5A</td></tr>
<tr><td>Strategic goal</td><td>✓ The creation of sustainable and integrated human settlements that enable improved quality of household's life and access to basic services</td></tr>
<tr><td>Grant Purpose</td><td>✓ To provide funding for the creation of sustainable and integrated human settlement</td></tr>
<tr><td>Outcome statement</td><td>✓ The facilitation and provision of adequate housing and improved quality living improvements<br>✓ A functional equitable and integrated residential property market<br>✓ Enhanced institutional capabilities for effective coordination of spatial investment decision</td></tr>
<tr><td>Measurable Output</td><td>✓ Number of housing opportunities created including<br>✓ Number of individual households in informal settlements provided with access to services/upgraded services<br>✓ Number of work opportunities created through related Programmes<br>✓ Number of women and youth service providers contracted and employed in programmes and projects<br>✓ Number of informal settlements upgraded in situ and Relocated</td></tr>
<tr><td>Priority outcome(s) of government that this grant primarily contributes to</td><td>✓ Outcome 8: Sustainable human settlement and improved quality of household life</td></tr>
<tr><td>Details contained in the business plan</td><td>✓ Medium term strategic framework indicators<br>✓ Project planning and facilitation<br>✓ Outputs and targets<br>✓ Cash flow projections (payment schedule)<br>✓ Quarterly reporting<br>✓ Project information<br>✓ Project readiness matrix</td></tr>
<tr><td>Conditions</td><td>✓ Funds for this grant should be utilised for the priorities as set out in the 2015-20 Medium term strategic framework for human settlement</td></tr>
<tr><td>Allocation Criteria</td><td>✓ Municipalities must be accredited; and<br>✓ Approval of business plans by the MEC for Local Government and Human Settlements</td></tr>
<tr><td>Past performance</td><td>
<table>
<tr><td>Region</td><td>Units Planned</td><td>Units completed</td><td>Budget R'000</td><td>Paid R'000</td></tr>
<tr><td>Rustenburg</td><td>774</td><td>90</td><td>146 991</td><td>192 052</td></tr>
<tr><td>JB Marks</td><td>347</td><td>233</td><td>66 794</td><td>52 331</td></tr>
<tr><td>Total</td><td>1 121</td><td>323</td><td>213 785</td><td>244 383</td></tr>
</table>
</td></tr>
<tr><td>Project Life</td><td>✓ 3 Years then reviewed.</td></tr>
<tr><td>Payment Schedule</td><td>✓ Monthly instalments as per the payment schedule approved by National Treasury</td></tr>
</table>



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| | |
|---|---|
| MTEF Allocation | |

| **2019/20 R'000** | **2020/21 R'000** | **2021/22 R'000** |
|---|---|---|
| 1 934 947 | 1 641 426 | 1 601 428 |

| **Planned expenditure from HSDG - Level one or two Accredited Municipalities** | | | |
|---|---|---|---|
| **Name of Municipality** | **2019/20 Allocation R'000** | **2020/21 Allocation R'000** | **2021/22 Allocation R'000** |
| **Bojanala Region** | | | |
| Rustenburg Municipality - Rankunyane (Monnakato) | 6 329 | - | - |
| Rustenbug L M, Meriting Ext 4 & 5 (1590 Sub) | 12 759 | - | - |
| Rustenburg Villages 550 | 1 519 | - | - |
| Rustenburg Meriting Ext 4 & 5 Makole | 10 000 | - | - |
| 2016/17 Rustenburg Bokamoso 1600 | 20 000 | - | - |
| 2016/17 Rustenburg Bokamoso 1600 | 12 126 | - | - |
| 2016/17 Rustenburg Ikemeleng Isup | 13 440 | 26 879 | 26 879 |
| 2016/17 Rustenburg Mbeki Sun 2000 | 2 000 | 33 955 | 33 955 |
| 2016/17 Rustenburg Lethabong Ext 2 | - | 20 160 | 20 160 |
| 2016/17 Bojanala Military Veterans | 2 388 | 4 000 | 3 000 |
| 2016/17 Rustenburg Popo Molefe | 1 500 | 22 637 | 36 077 |
| 2016/17 Rustenburg Rankalanyane | 8 228 | - | - |
| 2016/17 Rustenburg Rural Dini 300 - Drop Dot | 12 406 | 10 287 | - |
| 2016/17 Rustenburg Yizo Yizo | 1 200 | 36 076 | 49 516 |
| Rustenburg Lm, Dini Estate 190 | 2 152 | - | - |
| Rustenburg Bokamoso 1400 | 26 879 | 26 879 | 26 879 |
| Rustenburg - Rustenburg Villages 1050 | 5 000 | 13 340 | 26 679 |
| 2016/17 Rustenburg Mbeki Sun 2000 | 2 800 | - | - |
| 2016/17 Rustenburg Popo Molefe | 3 500 | - | - |
| Rustenburg Waterkloof Hills Estate | 7 000 | - | - |
| Rustenburg Waterkloof Hills Estate | 45 985 | - | - |
| Rustenburg Waterkloof Hills Estate | 20 045 | - | - |
| **Total Bojanala Region** | 217 256 | 194 213 | 223 145 |
| **Dr Kenneth Kaunda Region** | | | |
| Ventersdorp Tshing Proper (432 Subs) | 6 720 | - | - |
| Ventersdorp, Ventersdorp Villages, Ra Gweba, 800 | 4 700 | - | - |
| 2016/17 Ventersdorp Toevlug | 11 558 | 6 720 | 6 720 |
| JB Marks Ventersdorp Tshing 404 | 10 752 | - | - |
| 2016/17 Ventersdorp Ventersdorp 3200 | 13 032 | 10 000 | 10 000 |
| 2016/17 Ventersdorp Ventersdorp 3200 | 23 682 | 29 207 | 36 076 |
| 2017/18 Tshing Ext 9 | 15 635 | 13 795 | 9 197 |
| 2017/18 Ventersdorp Ext 8,11,12 Infills | 10 214 | 6 720 | - |
| Tlokwe Ikageng Ext 9 481 | 2 500 | - | - |
| Jb Marks Ikageng Ext 13 | 2 500 | - | - |
| **Total Dr Kenneth Kaunda** | **101 293** | **132 884** | **123 986** |
| **Total** | **318 549** | **327 097** | **347 131** |



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| Transfers to Learning Institutions – Section 21 Schools | |
|---|---|
| **Transferring Department** | **North West Education and Sports Development (Vote 08)** |
| **Purpose** | ✓ Public Ordinary Schools<br>✓ To provide quality education to Grade 1 – Grade 12 learners in accordance with the South African Schools Act |
| **Outcome Statements** | ✓ Improving the quality of teaching and learning |
| **Outputs** | ✓ Placing all schools in relevant poverty ranking<br>✓ Operational budget for day to day running of schools' expenditure |
| **Conditions** | ✓ Public ordinary schools must comply with the South African Schools Act |
| **Allocation criteria** | ✓ No fee schools (Quintile 1 – 3) R 1 390<br>✓ Fee paying schools (Quintile 4) R 697<br>✓ Fee paying schools (Quintile 5) R 241<br>✓ 50% of the allocation is retained for LTSM related expenditure |
| **Reasons not incorporated in Equitable share** | ✓ Incorporated in an Equitable share |
| **Past Performance** | ✓ All schools were transferred their allocation for 2018/19 |
| **Project Life** | ✓ The service is of continuous nature and has no definite life span |
| **MTEF allocation (R'000)** | ✓ Section 21: 2018/19: R501 867; 2019/20: R510 368; 2020/21: R547 96 2021/22: R578 101 |
| **Payment schedule** | ✓ Semester basis |
| **Responsibilities of a transferring provincial officer and receiving officer.** | ✓ Half yearly transfer (April & September)<br>✓ Institutional support by officials of the department. |



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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1 | B.K.GUMA | BOJANALA | 600105129 | 3 | YES | Section 21 | YES | 25 | 1 | 824 | 1 390.00 | 530 | 530 | 530 | 573 | 601 | 631 |
| 2 | CHARLES MAMOGALE PRIMARY | BOJANALA | 600100235 | 3 | YES | Section 21 | YES | 9 | 2 | 221 | 1 390.00 | 157 | 157 | 157 | 154 | 161 | 169 |
| 3 | DIPHETOGO SECONDARY SCHOOL | BOJANALA | 600105359 | 2 | YES | Section 21 | YES | 23 | 0 | 799 | 1 390.00 | 487 | 487 | 487 | 555 | 583 | 612 |
| 4 | DIRANG | BOJANALA | 600100304 | 1 | YES | Section 21 | YES | 15 | 2 | 441 | 1 390.00 | 292 | 292 | 292 | 306 | 322 | 338 |
| 5 | DISIGWANE | BOJANALA | 600100308 | 1 | YES | Section 21 | YES | 3 | 1 | 48 | 1 390.00 | 28 | 28 | 28 | 33 | 35 | 37 |
| 6 | EDWARD | BOJANALA | 600100349 | 1 | YES | Section 21 | YES | 15 | 2 | 416 | 1 390.00 | 293 | 293 | 293 | 289 | 304 | 319 |
| 7 | EJMMAHLABE | BOJANALA | 600100341 | 1 | YES | Section 21 | YES | 19 | 2 | 604 | 1 390.00 | 380 | 380 | 380 | 420 | 441 | 463 |
| 8 | ELETSA | BOJANALA | 600100353 | 2 | YES | Section 21 | YES | 36 | 2 | 1057 | 1 390.00 | 666 | 666 | 666 | 735 | 771 | 810 |
| 9 | FUMANE MIDDLE SCHOOL | BOJANALA | 600100379 | 3 | YES | Section 21 | YES | 30 | 1 | 1055 | 1 390.00 | 640 | 640 | 640 | 733 | 770 | 808 |
| 10 | GOAKGANYA | BOJANALA | 600100443 | 1 | YES | Section 21 | YES | 10 | 1 | 305 | 1 390.00 | 215 | 215 | 215 | 212 | 223 | 234 |
| 11 | HEBRON TECHINICAL AND COMMERCIAL | BOJANALA | 600101448 | 3 | YES | Section 21 | YES | 49 | 1 | 1043 | 1 390.00 | 823 | 823 | 823 | 725 | 761 | 799 |
| 12 | IKATISONG SECONDARY | BOJANALA | 600100530 | 3 | YES | Section 21 | YES | 40 | 2 | 1405 | 1 390.00 | 874 | 874 | 874 | 976 | 1 025 | 1 077 |
| 13 | INKONJANE | BOJANALA | 600100544 | 3 | YES | Section 21 | YES | 13 | 1 | 453 | 1 390.00 | 294 | 294 | 294 | 315 | 331 | 347 |
| 14 | ITSOSENG COMBINED | BOJANALA | 600105127 | 2 | YES | Section 21 | YES | 20 | 2 | 691 | 1 390.00 | 428 | 428 | 428 | 480 | 504 | 529 |
| 15 | ITUMELENG | BOJANALA | 600100581 | 3 | YES | Section 21 | YES | 26 | 2 | 762 | 1 390.00 | 542 | 542 | 542 | 530 | 556 | 584 |
| 16 | JETHRO PELLE | BOJANALA | 600100598 | 1 | YES | Section 21 | YES | 16 | 2 | 547 | 1 390.00 | 333 | 333 | 333 | 380 | 399 | 419 |
| 17 | KEITUMETSE PRIMARY | BOJANALA | 600100650 | 2 | YES | Section 21 | YES | 26 | 1 | 849 | 1 390.00 | 546 | 546 | 546 | 590 | 620 | 651 |
| 18 | KGABALATSANE PRIMARY | BOJANALA | 600100667 | 3 | YES | Section 21 | YES | 27 | 1 | 897 | 1 390.00 | 599 | 599 | 599 | 623 | 655 | 687 |
| 19 | KHOTHALO PRIMARY | BOJANALA | 600100710 | 1 | YES | Section 21 | YES | 24 | 1 | 655 | 1 390.00 | 490 | 490 | 490 | 455 | 478 | 502 |
| 20 | KLIPGAT SECONDARY | BOJANALA | 600100736 | 1 | YES | Section 21 | YES | 25 | 2 | 848 | 1 390.00 | 513 | 513 | 513 | 589 | 619 | 650 |
| 21 | KLIPVOOR PRIMARY | BOJANALA | 600100742 | 1 | YES | Section 21 | YES | 3 | 1 | 19 | 1 390.00 | 15 | 15 | 15 | 13 | 14 | 15 |
| 22 | KOMANE PRIMARY SCHOOL | BOJANALA | 600100753 | 1 | YES | Section 21 | YES | 24 | 1 | 762 | 1 390.00 | 497 | 497 | 497 | 530 | 556 | 584 |
| 23 | LESEDI LE LEGOLO PRIMARY SCHOOL | BOJANALA | 600100874 | 3 | YES | Section 21 | YES | 11 | 1 | 280 | 1 390.00 | 216 | 216 | 216 | 195 | 204 | 215 |
| 24 | LETHABONG | BOJANALA | 600100886 | 2 | YES | Section 21 | YES | 10 | 2 | 262 | 1 390.00 | 182 | 182 | 182 | 182 | 191 | 201 |
| 25 | LETLHABILE | BOJANALA | 600100885 | 2 | YES | Section 21 | YES | 3 | 1 | 42 | 1 390.00 | 28 | 28 | 28 | 29 | 31 | 32 |
| 26 | LORATO | BOJANALA | 600100925 | 3 | YES | Section 21 | YES | 33 | 1 | 1079 | 1 390.00 | 698 | 698 | 698 | 750 | 787 | 827 |
| 27 | LOT MASHIANE | BOJANALA | 600100932 | 1 | YES | Section 21 | YES | 16 | 2 | 588 | 1 390.00 | 355 | 355 | 355 | 409 | 429 | 451 |
| 28 | LOT PHALATSE PRIMARY | BOJANALA | 600104246 | 3 | YES | Section 21 | YES | 23 | 1 | 701 | 1 390.00 | 465 | 465 | 465 | 487 | 512 | 537 |
| 29 | MADIBA A TOLOANE SECONDARY SCHOOL | BOJANALA | 600105294 | 3 | YES | Section 21 | YES | 27 | 2 | 790 | 1 390.00 | 588 | 588 | 588 | 549 | 577 | 605 |
| 30 | MADIBA UTLWA PRIMARY | BOJANALA | 600104250 | 3 | YES | Section 21 | YES | 24 | 1 | 794 | 1 390.00 | 518 | 518 | 518 | 552 | 579 | 608 |
| 31 | MADIDI PRIMARY | BOJANALA | 600100974 | 3 | YES | Section 21 | YES | 15 | 1 | 507 | 1 390.00 | 337 | 337 | 337 | 352 | 370 | 388 |
| 32 | MADINYANE PRIMARY | BOJANALA | 600105293 | 2 | YES | Section 21 | YES | 6 | 2 | 161 | 1 390.00 | 110 | 110 | 110 | 112 | 117 | 123 |
| 33 | MAFALE PRIMARY | BOJANALA | 600100983 | 3 | YES | Section 21 | YES | 13 | 1 | 335 | 1 390.00 | 248 | 248 | 248 | 233 | 244 | 257 |
| 34 | MAKGABETLOANE | BOJANALA | 600101022 | 1 | YES | Section 21 | YES | 6 | 1 | 164 | 1 390.00 | 115 | 115 | 115 | 114 | 120 | 126 |
| 35 | MALEDU-MOLEPE INTERMEDIATE | BOJANALA | 600105362 | 3 | YES | Section 21 | YES | 16 | 1 | 485 | 1 390.00 | 336 | 336 | 336 | 337 | 354 | 372 |
| 36 | MARANG | BOJANALA | 600101095 | 1 | YES | Section 21 | YES | 19 | 2 | 525 | 1 390.00 | 381 | 381 | 381 | 365 | 383 | 402 |
| 37 | MARUATONA DIKOBE HIGH SCHOOL | BOJANALA | 600101118 | 1 | YES | Section 21 | YES | 7 | 1 | 245 | 1 390.00 | 155 | 155 | 155 | 170 | 179 | 188 |
| 38 | MERITING MIDDLE | BOJANALA | 600101190 | 3 | YES | Section 21 | YES | 26 | 1 | 830 | 1 390.00 | 558 | 558 | 558 | 577 | 606 | 636 |
| 39 | MICHAKGASI | BOJANALA | 600101200 | 2 | YES | Section 21 | YES | 38 | 2 | 1226 | 1 390.00 | 723 | 723 | 723 | 852 | 895 | 939 |
| 40 | MMADIKETE LION | BOJANALA | 600105358 | 1 | YES | Section 21 | YES | 33 | 2 | 914 | 1 390.00 | 595 | 595 | 595 | 635 | 667 | 700 |
| 41 | MMAMOGWAI | BOJANALA | 600101222 | 3 | YES | Section 21 | YES | 7 | 2 | 237 | 1 390.00 | 148 | 148 | 148 | 165 | 173 | 182 |
| 42 | MMAMONWANA | BOJANALA | 600101223 | 3 | YES | Section 21 | YES | 17 | 1 | 544 | 1 390.00 | 386 | 386 | 386 | 378 | 397 | 417 |
| 43 | MMANOTSHE-MODUANE HIGH | BOJANALA | 600101229 | 3 | YES | Section 21 | YES | 23 | 2 | 810 | 1 390.00 | 494 | 494 | 494 | 563 | 591 | 621 |
| 44 | MMATOPE PRIMARY SCHOOL | BOJANALA | 600101236 | 3 | YES | Section 21 | YES | 16 | 1 | 325 | 1 390.00 | 303 | 303 | 303 | 226 | 237 | 249 |
| 45 | MOILETSOANE PRIMARY | BOJANALA | 600101305 | 3 | YES | Section 21 | YES | 10 | 1 | 272 | 1 390.00 | 188 | 188 | 188 | 189 | 198 | 208 |
| 46 | MOLELWANE | BOJANALA | 600101341 | 1 | YES | Section 21 | YES | 6 | 1 | 129 | 1 390.00 | 95 | 95 | 95 | 90 | 94 | 99 |
| 47 | MOLELWANENG | BOJANALA | 600101342 | 3 | YES | Section 21 | YES | 25 | 2 | 764 | 1 390.00 | 519 | 519 | 519 | 531 | 558 | 585 |
| 48 | MPYATILO | BOJANALA | 600101478 | 3 | YES | Section 21 | YES | 7 | 1 | 220 | 1 390.00 | 141 | 141 | 141 | 153 | 161 | 169 |
| 49 | NTOLO HIGH | BOJANALA | 600101536 | 3 | YES | Section 21 | YES | 20 | 2 | 640 | 1 390.00 | 393 | 393 | 393 | 445 | 467 | 490 |
| 50 | OSALETSENG | BOJANALA | 600104038 | 3 | YES | Section 21 | YES | 21 | 1 | 650 | 1 390.00 | 423 | 423 | 423 | 452 | 474 | 498 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 51 | OSKRAAL | BOJANALA | 600101584 | 1 | YES | Section 21 | YES | 11 | 2 | 365 | 1 390.00 | 225 | 225 | 225 | 254 | 266 | 280 |
| 52 | PHUTHA | BOJANALA | 600101648 | 3 | YES | Section 21 | YES | 28 | 1 | 914 | 1 390.00 | 579 | 579 | 579 | 635 | 667 | 700 |
| 53 | PHUTHANANG | BOJANALA | 600101649 | 2 | YES | Section 21 | YES | 24 | 2 | 735 | 1 390.00 | 490 | 490 | 490 | 511 | 536 | 563 |
| 54 | PUO-PHAA | BOJANALA | 600101692 | 2 | YES | Section 21 | YES | 4 | 1 | 23 | 1 390.00 | 26 | 26 | 26 | 16 | 17 | 18 |
| 55 | REFENTSE PRIMARY | BOJANALA | 600101796 | 2 | YES | Section 21 | YES | 29 | 2 | 917 | 1 390.00 | 619 | 619 | 619 | 637 | 669 | 703 |
| 56 | REKOPANTSWE HIGH SCHOOL | BOJANALA | 600101823 | 3 | YES | Section 21 | YES | 10 | 1 | 333 | 1 390.00 | 201 | 201 | 201 | 231 | 243 | 255 |
| 57 | RELEBOGILE | BOJANALA | 600105126 | 3 | YES | Section 21 | YES | 19 | 1 | 606 | 1 390.00 | 426 | 426 | 426 | 421 | 442 | 464 |
| 58 | SEHIBIDU | BOJANALA | 600101924 | 2 | YES | Section 21 | YES | 19 | 2 | 622 | 1 390.00 | 407 | 407 | 407 | 432 | 454 | 477 |
| 59 | SELAMODI PRIMARY | BOJANALA | 600101944 | 3 | YES | Section 21 | YES | 25 | 1 | 872 | 1 390.00 | 571 | 571 | 571 | 606 | 636 | 668 |
| 60 | SHAKUNG | BOJANALA | 600101990 | 3 | YES | Section 21 | YES | 4 | 1 | 125 | 1 390.00 | 78 | 78 | 78 | 87 | 91 | 96 |
| 61 | SJAMBOK PRIMARY | BOJANALA | 600102003 | 3 | YES | Section 21 | YES | 33 | 2 | 1119 | 1 390.00 | 745 | 745 | 745 | 778 | 817 | 857 |
| 62 | SOLOMON LION | BOJANALA | 600102014 | 2 | YES | Section 21 | YES | 10 | 2 | 301 | 1 390.00 | 199 | 199 | 199 | 209 | 220 | 231 |
| 63 | THUTO-PELE HIGH | BOJANALA | 600103615 | 3 | YES | Section 21 | YES | 43 | 1 | 1588 | 1 390.00 | 932 | 932 | 932 | 1 104 | 1 159 | 1 217 |
| 64 | TLAPA-LA-THUTO PRIMARY SCHOOL | BOJANALA | 600102148 | 3 | YES | Section 21 | YES | 25 | 1 | 730 | 1 390.00 | 504 | 504 | 504 | 507 | 533 | 559 |
| 65 | TLHASEDI | BOJANALA | 600102169 | 3 | YES | Section 21 | YES | 26 | 2 | 809 | 1 390.00 | 540 | 540 | 540 | 562 | 590 | 620 |
| 66 | TLHOAFALO PRIMARY | BOJANALA | 600102173 | 3 | YES | Section 21 | YES | 28 | 2 | 833 | 1 390.00 | 567 | 567 | 567 | 579 | 608 | 638 |
| 67 | TOLAMO PRIMARY | BOJANALA | 600102190 | 3 | YES | Section 21 | YES | 20 | 1 | 625 | 1 390.00 | 418 | 418 | 418 | 434 | 456 | 479 |
| 68 | TSEWE PRIMARY | BOJANALA | 600102210 | 3 | YES | Section 21 | YES | 30 | 2 | 939 | 1 390.00 | 636 | 636 | 636 | 653 | 685 | 719 |
| 69 | TSHEFOGE | BOJANALA | 600102221 | 3 | YES | Section 21 | YES | 5 | 1 | 127 | 1 390.00 | 80 | 80 | 80 | 88 | 93 | 97 |
| 70 | TSHENOLO | BOJANALA | 600102225 | 3 | YES | Section 21 | YES | 25 | 1 | 786 | 1 390.00 | 540 | 540 | 540 | 546 | 574 | 602 |
| 71 | TSHEPAGALANG | BOJANALA | 600102227 | 3 | YES | Section 21 | YES | 37 | 1 | 1057 | 1 390.00 | 765 | 765 | 765 | 735 | 771 | 810 |
| 72 | TSOGWE PRIMARY | BOJANALA | 600102265 | 3 | YES | Section 21 | YES | 7 | 1 | 216 | 1 390.00 | 139 | 139 | 139 | 150 | 158 | 166 |
| 73 | TUMO | BOJANALA | 600102277 | 3 | YES | Section 21 | YES | 24 | 1 | 701 | 1 390.00 | 515 | 515 | 515 | 487 | 512 | 537 |
| 74 | BAKWENA | BOJANALA | 600100065 | 2 | YES | Section 21 | YES | 22 | 2 | 577 | 1 390.00 | 399 | 399 | 399 | 401 | 421 | 442 |
| 75 | BAPO PRIMARY SCHOOL | BOJANALA | 600100077 | 3 | YES | Section 21 | YES | 13 | 1 | 420 | 1 390.00 | 255 | 255 | 255 | 292 | 306 | 322 |
| 76 | BERSEBA PRIMARY SCHOOL | BOJANALA | 600100106 | 3 | YES | Section 21 | YES | 10 | 1 | 332 | 1 390.00 | 222 | 222 | 222 | 231 | 242 | 254 |
| 77 | BETHANIE PRIMARY SCHOOL | BOJANALA | 600100108 | 2 | YES | Section 21 | YES | 14 | 2 | 483 | 1 390.00 | 276 | 276 | 276 | 336 | 352 | 370 |
| 78 | BOTLHABELO | BOJANALA | 600100210 | 3 | YES | Section 21 | YES | 50 | 2 | 1641 | 1 390.00 | 1 095 | 1 095 | 1 095 | 1 140 | 1 198 | 1 257 |
| 79 | CENTRAL | BOJANALA | 600103619 | 4 | YES | Section 21 | YES | 23 | 2 | 686 | 697.00 | 224 | 224 | 224 | 239 | 251 | 264 |
| 80 | CENTRAL PRIMARY SCHOOL | BOJANALA | 600105349 | 4 | YES | Section 21 | YES | 29 | 1 | 994 | 697.00 | 313 | 313 | 313 | 346 | 364 | 382 |
| 81 | DE KROON | BOJANALA | 600100802 | 4 | YES | Section 21 | YES | 8 | 2 | 190 | 697.00 | 68 | 68 | 68 | 66 | 70 | 73 |
| 82 | DIMAPO PRIMARY SCHOOL | BOJANALA | 600100288 | 3 | YES | Section 21 | YES | 15 | 1 | 469 | 1 390.00 | 316 | 316 | 316 | 326 | 342 | 359 |
| 83 | ENNIS THABONG | BOJANALA | 600100357 | 1 | YES | Section 21 | YES | 17 | 2 | 577 | 1 390.00 | 374 | 374 | 374 | 401 | 421 | 442 |
| 84 | GLENWOODS | BOJANALA | 600100442 | 1 | YES | Section 21 | YES | 10 | 2 | 316 | 1 390.00 | 211 | 211 | 211 | 220 | 231 | 242 |
| 85 | HARTBEESPOORT HIGH SCHOOL | BOJANALA | 600100507 | 5 | YES | Section 21 | YES | 31 | 5 | 825 | 241.00 | 99 | 99 | 99 | 99 | 104 | 110 |
| 86 | HOËRSKOOL BRITS | BOJANALA | 600100505 | 4 | YES | Section 21 | YES | 26 | 6 | 779 | 697.00 | 258 | 258 | 258 | 271 | 285 | 299 |
| 87 | I.B.DAMONS | BOJANALA | 600100521 | 3 | YES | Section 21 | YES | 20 | 1 | 823 | 1 390.00 | 470 | 470 | 470 | 572 | 601 | 631 |
| 88 | ISAAC MOKOENA PRIMARY | BOJANALA | 600100554 | 3 | YES | Section 21 | YES | 21 | 1 | 681 | 1 390.00 | 436 | 436 | 436 | 473 | 497 | 522 |
| 89 | JOHANE MOKOLOBETSI | BOJANALA | 600100600 | 1 | YES | Section 21 | YES | 34 | 2 | 1027 | 1 390.00 | 704 | 704 | 704 | 714 | 749 | 787 |
| 90 | KATAKANE PRIMARY SCHOOL | BOJANALA | 600100632 | 3 | YES | Section 21 | YES | 21 | 1 | 633 | 1 390.00 | 446 | 446 | 446 | 440 | 462 | 485 |
| 91 | KHULUSA PRIMARY LEARNING SITE | BOJANALA | 600100716 | 1 | YES | Section 21 | YES | 5 | 2 | 127 | 1 390.00 | 92 | 92 | 92 | 88 | 93 | 97 |
| 92 | KLEINFONTEIN | BOJANALA | 600100728 | 1 | YES | Section 21 | YES | 3 | 1 | 46 | 1 390.00 | 34 | 34 | 34 | 32 | 34 | 35 |
| 93 | KUTLWANO | BOJANALA | 600100782 | 3 | YES | Section 21 | YES | 38 | 1 | 1239 | 1 390.00 | 740 | 740 | 740 | 861 | 904 | 949 |
| 94 | KWANYAPE PRIMARY SCHOOL | BOJANALA | 600100702 | 2 | YES | Section 21 | YES | 34 | 2 | 1155 | 1 390.00 | 736 | 736 | 736 | 803 | 843 | 885 |
| 95 | LAERSKOOL BRITS | BOJANALA | 600100801 | 4 | YES | Section 21 | YES | 23 | 1 | 763 | 697.00 | 260 | 260 | 260 | 266 | 279 | 293 |
| 96 | LAERSKOOL ELANDSKRAAL | BOJANALA | 600100351 | 4 | YES | Section 21 | YES | 15 | 2 | 451 | 697.00 | 171 | 171 | 171 | 157 | 165 | 173 |
| 97 | LAERSKOOL GEN HENDRIK SCHOEMAN | BOJANALA | 600100803 | 5 | YES | Section 21 | YES | 31 | 0 | 1031 | 241.00 | 114 | 114 | 114 | 124 | 130 | 137 |
| 98 | LAERSKOOL OLIENPARK | BOJANALA | 600100804 | 4 | YES | Section 21 | YES | 20 | 2 | 739 | 697.00 | 236 | 236 | 236 | 258 | 270 | 284 |
| 99 | LAERSKOOL PANSDRIF | BOJANALA | 600100806 | 4 | YES | Section 21 | YES | 23 | 1 | 766 | 697.00 | 239 | 239 | 239 | 267 | 280 | 294 |
| 100 | LAERSKOOL SANDDRIFT | BOJANALA | 600100809 | 4 | YES | Section 21 | YES | 5 | 2 | 166 | 697.00 | 53 | 53 | 53 | 58 | 61 | 64 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 101 | LAERSKOOL SKEERPOORT | BOJANALA | 600102004 | 1 | YES | Section 21 | YES | 8 | 2 | 228 | 1 390.00 | 167 | 167 | 167 | 158 | 166 | 175 |
| 102 | LAERSKOOL SONOP | BOJANALA | 600100811 | 4 | YES | Section 21 | YES | 20 | 1 | 721 | 697.00 | 228 | 228 | 228 | 251 | 264 | 277 |
| 103 | LAERSKOOL VOORWAARTS | BOJANALA | 600100813 | 4 | YES | Section 21 | YES | 9 | 2 | 363 | 697.00 | 105 | 105 | 105 | 127 | 133 | 139 |
| 104 | LEOKENG PRIMARY SCHOOL | BOJANALA | 600100863 | 2 | YES | Section 21 | YES | 28 | 2 | 911 | 1 390.00 | 603 | 603 | 603 | 633 | 665 | 698 |
| 105 | LEROTHODI HIGH SCHOOL | BOJANALA | 600100868 | 3 | YES | Section 21 | YES | 13 | 2 | 395 | 1 390.00 | 274 | 274 | 274 | 275 | 288 | 303 |
| 106 | LOSPERSFONTEIN PRIMARY SCHOOL | BOJANALA | 600100931 | 1 | YES | Section 21 | YES | 2 | 1 | 33 | 1 390.00 | 24 | 24 | 24 | 23 | 24 | 25 |
| 107 | MACHADAM | BOJANALA | 600100964 | 3 | YES | Section 21 | YES | 17 | 1 | 546 | 1 390.00 | 373 | 373 | 373 | 379 | 398 | 418 |
| 108 | MAJAKANENG PRIMARY SCHOOL | BOJANALA | 600101013 | 1 | YES | Section 21 | YES | 47 | 1 | 1299 | 1 390.00 | 962 | 962 | 962 | 903 | 948 | 995 |
| 109 | MALATSE MOTSEPE | BOJANALA | 600101043 | 3 | YES | Section 21 | YES | 37 | 2 | 1223 | 1 390.00 | 736 | 736 | 736 | 850 | 892 | 937 |
| 110 | MAMOGALE SEGALE PRIMARY | BOJANALA | 600101059 | 1 | YES | Section 21 | YES | 6 | 2 | 159 | 1 390.00 | 113 | 113 | 113 | 111 | 116 | 122 |
| 111 | MARUATONA | BOJANALA | 600101117 | 1 | YES | Section 21 | YES | 21 | 2 | 609 | 1 390.00 | 420 | 420 | 420 | 423 | 444 | 467 |
| 112 | MAUMONG PRIMARY SCHOOL | BOJANALA | 600101174 | 2 | YES | Section 21 | YES | 10 | 2 | 325 | 1 390.00 | 228 | 228 | 228 | 226 | 237 | 249 |
| 113 | MICHAEL MODISAKENG | BOJANALA | 600104032 | 1 | YES | Section 21 | YES | 39 | 2 | 1377 | 1 390.00 | 799 | 799 | 799 | 957 | 1 005 | 1 055 |
| 114 | MMAKAU MOEMISE | BOJANALA | 600101211 | 3 | YES | Section 21 | YES | 18 | 1 | 596 | 1 390.00 | 394 | 394 | 394 | 414 | 435 | 457 |
| 115 | MODIKWE PRIMARY SCHOOL | BOJANALA | 600101256 | 3 | YES | Section 21 | YES | 11 | 1 | 371 | 1 390.00 | 235 | 235 | 235 | 258 | 271 | 284 |
| 116 | MODISAKWANO | BOJANALA | 600101265 | 2 | YES | Section 21 | YES | 3 | 1 | 40 | 1 390.00 | 28 | 28 | 28 | 28 | 29 | 31 |
| 117 | MOGALE HIGH SCHOOL | BOJANALA | 600101284 | 2 | YES | Section 21 | YES | 23 | 2 | 687 | 1 390.00 | 405 | 405 | 405 | 477 | 501 | 526 |
| 118 | MOHAJANE PRIMARY SCHOOL | BOJANALA | 600101301 | 3 | YES | Section 21 | YES | 15 | 1 | 455 | 1 390.00 | 307 | 307 | 307 | 316 | 332 | 349 |
| 119 | MOJAGEDI SECONDARY SCHOOL | BOJANALA | 600103625 | 1 | YES | Section 21 | YES | 7 | 1 | 209 | 1 390.00 | 145 | 145 | 145 | 145 | 153 | 160 |
| 120 | MOREKOLODI | BOJANALA | 600101377 | 3 | YES | Section 21 | YES | 20 | 1 | 612 | 1 390.00 | 413 | 413 | 413 | 425 | 447 | 469 |
| 121 | MOTHOTLUNG HIGH SCHOOL | BOJANALA | 600101423 | 3 | YES | Section 21 | YES | 39 | 1 | 1164 | 1 390.00 | 755 | 755 | 755 | 809 | 849 | 892 |
| 122 | MOTLHAKE | BOJANALA | 600104066 | 3 | YES | Section 21 | YES | 16 | 1 | 468 | 1 390.00 | 320 | 320 | 320 | 325 | 342 | 359 |
| 123 | NKUKIME | BOJANALA | 600101513 | 3 | YES | Section 21 | YES | 19 | 1 | 585 | 1 390.00 | 397 | 397 | 397 | 407 | 427 | 448 |
| 124 | ODI | BOJANALA | 600101555 | 3 | YES | Section 21 | YES | 34 | 1 | 1035 | 1 390.00 | 661 | 661 | 661 | 719 | 755 | 793 |
| 125 | POLONIA | BOJANALA | 600101665 | 3 | YES | Section 21 | YES | 19 | 1 | 579 | 1 390.00 | 401 | 401 | 401 | 402 | 423 | 444 |
| 126 | RAKGATLA SECONDARY SCHOOL | BOJANALA | 600101708 | 3 | YES | Section 21 | YES | 28 | 1 | 855 | 1 390.00 | 630 | 630 | 630 | 594 | 624 | 655 |
| 127 | RANTSOU PRIMARY SCHOOL | BOJANALA | 600101752 | 1 | YES | Section 21 | YES | 2 | 1 | 17 | 1 390.00 | 13 | 13 | 13 | 12 | 12 | 13 |
| 128 | RE-E-LWELE PRIMARY SCHOOL | BOJANALA | 600101201 | 1 | YES | Section 21 | YES | 3 | 2 | 132 | 1 390.00 | 89 | 89 | 89 | 92 | 96 | 101 |
| 129 | ROOIKOPPIES | BOJANALA | 600101855 | 1 | YES | Section 21 | YES | 3 | 1 | 69 | 1 390.00 | 40 | 40 | 40 | 48 | 50 | 53 |
| 130 | SANDRIFT | BOJANALA | 600101881 | 1 | YES | Section 21 | YES | 3 | 0 | 96 | 1 390.00 | 59 | 59 | 59 | 67 | 70 | 74 |
| 131 | SEDUPE PRIMARY SCHOOL | BOJANALA | 600101905 | 3 | YES | Section 21 | YES | 9 | 1 | 262 | 1 390.00 | 179 | 179 | 179 | 182 | 191 | 201 |
| 132 | SEFATANARE | BOJANALA | 600101910 | 1 | YES | Section 21 | YES | 4 | 1 | 110 | 1 390.00 | 68 | 68 | 68 | 76 | 80 | 84 |
| 133 | SEGWAELANE | BOJANALA | 600101921 | 3 | YES | Section 21 | YES | 16 | 1 | 560 | 1 390.00 | 350 | 350 | 350 | 389 | 409 | 429 |
| 134 | SEGWETLHANE | BOJANALA | 600101923 | 3 | YES | Section 21 | YES | 25 | 1 | 846 | 1 390.00 | 531 | 531 | 531 | 588 | 617 | 648 |
| 135 | SEKWATI PRIMARY SCHOOL | BOJANALA | 600101943 | 3 | YES | Section 21 | YES | 17 | 1 | 551 | 1 390.00 | 378 | 378 | 378 | 383 | 402 | 422 |
| 136 | ST CATHERINE PRIMARY SCHOOL | BOJANALA | 600102019 | 3 | YES | Section 21 | YES | 21 | 1 | 645 | 1 390.00 | 445 | 445 | 445 | 448 | 471 | 494 |
| 137 | ST TERESA HIGH | BOJANALA | 600102027 | 3 | YES | Section 21 | YES | 28 | 1 | 957 | 1 390.00 | 586 | 586 | 586 | 665 | 698 | 733 |
| 138 | TEBOGO | BOJANALA | 600102063 | 1 | YES | Section 21 | YES | 19 | 2 | 594 | 1 390.00 | 384 | 384 | 384 | 413 | 433 | 455 |
| 139 | THABA-MORULA | BOJANALA | 600102071 | 3 | YES | Section 21 | YES | 25 | 1 | 772 | 1 390.00 | 501 | 501 | 501 | 537 | 563 | 592 |
| 140 | THORNHILL | BOJANALA | 600102104 | 4 | YES | Section 21 | YES | 13 | 2 | 426 | 697.00 | 137 | 137 | 137 | 148 | 156 | 164 |
| 141 | TLHAPI MORUWE PRIMARY SCHOOL | BOJANALA | 600102166 | 3 | YES | Section 21 | YES | 22 | 1 | 799 | 1 390.00 | 482 | 482 | 482 | 555 | 583 | 612 |
| 142 | TLHOPHANE PRIMARY SCHOOL | BOJANALA | 600102179 | 3 | YES | Section 21 | YES | 23 | 2 | 703 | 1 390.00 | 464 | 464 | 464 | 489 | 513 | 539 |
| 143 | TSOGO | BOJANALA | 600102264 | 3 | YES | Section 21 | YES | 26 | 1 | 778 | 1 390.00 | 523 | 523 | 523 | 541 | 568 | 596 |
| 144 | WAGPOS HIGH SCHOOL | BOJANALA | 600100510 | 4 | YES | Section 21 | YES | 33 | 17 | 937 | 697.00 | 298 | 298 | 298 | 327 | 343 | 360 |
| 145 | ALFRED MAUBANE | BOJANALA | 600100022 | 2 | YES | Section 21 | YES | 21 | 2 | 648 | 1 390.00 | 387 | 387 | 387 | 450 | 473 | 497 |
| 146 | BADUMEDI MIDDLE SCHOOL | BOJANALA | 600100045 | 1 | YES | Section 21 | YES | 18 | 2 | 590 | 1 390.00 | 388 | 388 | 388 | 410 | 431 | 452 |
| 147 | BAFEDILE SECONDARY SCHOOL | BOJANALA | 600100046 | 3 | YES | Section 21 | YES | 21 | 2 | 616 | 1 390.00 | 435 | 435 | 435 | 428 | 450 | 472 |
| 148 | BALESENG | BOJANALA | 600100067 | 1 | YES | Section 21 | YES | 7 | 2 | 200 | 1 390.00 | 134 | 134 | 134 | 139 | 146 | 153 |
| 149 | BOGOSI | BOJANALA | 600100133 | 1 | YES | Section 21 | YES | 16 | 2 | 545 | 1 390.00 | 371 | 371 | 371 | 379 | 398 | 418 |
| 150 | BOITEMOGELO PRIMARY | BOJANALA | 600100150 | 1 | YES | Section 21 | YES | 23 | 2 | 671 | 1 390.00 | 479 | 479 | 479 | 466 | 490 | 514 |

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| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 151 | DIKELEDI MAKAPAN | BOJANALA | 600100286 | 3 | YES | Section 21 | YES | 6 | 1 | 156 | 1 390.00 | 103 | 103 | 103 | 108 | 114 | 120 |
| 152 | DIKGORWANENG | BOJANALA | 600100277 | 1 | YES | Section 21 | YES | 18 | 2 | 589 | 1 390.00 | 384 | 384 | 384 | 409 | 430 | 451 |
| 153 | DIPETLELWANE PRIMARY SCHOOL | BOJANALA | 600100298 | 2 | YES | Section 21 | YES | 9 | 2 | 251 | 1 390.00 | 177 | 177 | 177 | 174 | 183 | 192 |
| 154 | DOOKA PRIMARY | BOJANALA | 600100319 | 2 | YES | Section 21 | YES | 29 | 1 | 849 | 1 390.00 | 588 | 588 | 588 | 590 | 620 | 651 |
| 155 | GASEITSIWE | BOJANALA | 600100423 | 1 | YES | Section 21 | YES | 13 | 2 | 389 | 1 390.00 | 156 | 156 | 156 | 270 | 284 | 298 |
| 156 | GILBERT MOTSEPE | BOJANALA | 600100437 | 3 | YES | Section 21 | YES | 5 | 1 | 30 | 1 390.00 | 26 | 26 | 26 | 21 | 22 | 23 |
| 157 | HENDRICK MAKAPAN SECONDARY SCHOOL | BOJANALA | 600100493 | 3 | YES | Section 21 | YES | 20 | 2 | 665 | 1 390.00 | 423 | 423 | 423 | 462 | 485 | 510 |
| 158 | IKANENG | BOJANALA | 600100528 | 1 | YES | Section 21 | YES | 10 | 1 | 275 | 1 390.00 | 180 | 180 | 180 | 191 | 201 | 211 |
| 159 | ITHUTENG COMMERCIAL HIGH SCHOOL | BOJANALA | 600100567 | 3 | YES | Section 21 | YES | 27 | 2 | 894 | 1 390.00 | 605 | 605 | 605 | 621 | 652 | 685 |
| 160 | KALKBANK PRIMARY | BOJANALA | 600100616 | 1 | YES | Section 21 | YES | | | 46 | 1 390.00 | 36 | 36 | 36 | 32 | 34 | 35 |
| 161 | KAU PRIMARY | BOJANALA | 600100636 | 2 | YES | Section 21 | YES | 22 | 2 | 611 | 1 390.00 | 434 | 434 | 434 | 425 | 446 | 468 |
| 162 | KGAPHAMADI HIGH | BOJANALA | 600100675 | 2 | YES | Section 21 | YES | 34 | 2 | 1241 | 1 390.00 | 705 | 705 | 705 | 862 | 906 | 951 |
| 163 | KHUBAMELO PRIMARY | BOJANALA | 600100711 | 1 | YES | Section 21 | YES | 16 | 2 | 456 | 1 390.00 | 330 | 330 | 330 | 317 | 333 | 349 |
| 164 | KOSEA MOEKA PRIMARY | BOJANALA | 600100766 | 3 | YES | Section 21 | YES | 31 | 2 | 956 | 1 390.00 | 658 | 658 | 658 | 664 | 698 | 733 |
| 165 | KWA- MOCHA PRIMARY SCHOOL | BOJANALA | 600100787 | 3 | YES | Section 21 | YES | 28 | 1 | 782 | 1 390.00 | 557 | 557 | 557 | 543 | 571 | 599 |
| 166 | LEHABE PRIMARY SCHOOL | BOJANALA | 600100839 | 1 | YES | Section 21 | YES | 13 | 2 | 376 | 1 390.00 | 255 | 255 | 255 | 261 | 274 | 288 |
| 167 | LEKGOLO PRIMARY | BOJANALA | 600100847 | 1 | YES | Section 21 | YES | 3 | 1 | 99 | 1 390.00 | 49 | 49 | 49 | 69 | 72 | 76 |
| 168 | LEPONO PRIMARY | BOJANALA | 600100865 | 3 | YES | Section 21 | YES | 10 | 1 | 273 | 1 390.00 | 195 | 195 | 195 | 190 | 199 | 209 |
| 169 | LETLAPE INTERMEDIATE | BOJANALA | 600100889 | 1 | YES | Section 21 | YES | 9 | 1 | 380 | 1 390.00 | 186 | 186 | 186 | 264 | 277 | 291 |
| 170 | LETLOPI MIDDLE | BOJANALA | 600100894 | 3 | YES | Section 21 | YES | 7 | 0 | 140 | 1 390.00 | 65 | 65 | 65 | 97 | 102 | 107 |
| 171 | LOALANE SECONDARY SCHOOL | BOJANALA | 600100910 | 1 | YES | Section 21 | YES | 18 | 2 | 603 | 1 390.00 | 400 | 400 | 400 | 419 | 440 | 462 |
| 172 | LOBANG HIGH | BOJANALA | 600100911 | 1 | YES | Section 21 | YES | 7 | 1 | 127 | 1 390.00 | 85 | 85 | 85 | 88 | 93 | 97 |
| 173 | MAHOBOTLE | BOJANALA | 600101303 | 3 | YES | Section 21 | YES | 23 | 2 | 734 | 1 390.00 | 528 | 528 | 528 | 510 | 536 | 562 |
| 174 | MAKAEKENG PRIMARY SCHOOL | BOJANALA | 600101021 | 2 | YES | Section 21 | YES | 25 | 2 | 778 | 1 390.00 | 504 | 504 | 504 | 541 | 568 | 596 |
| 175 | MAKAPANSTAD PRIMARY | BOJANALA | 600101020 | 1 | YES | Section 21 | YES | 7 | 2 | 194 | 1 390.00 | 128 | 128 | 128 | 135 | 142 | 149 |
| 176 | MAKGATLHANONG PRIMARY | BOJANALA | 600101023 | 1 | YES | Section 21 | YES | 17 | 1 | 546 | 1 390.00 | 349 | 349 | 349 | 379 | 398 | 418 |
| 177 | MAMODIBO HIGH | BOJANALA | 600101221 | 2 | YES | Section 21 | YES | 27 | 2 | 934 | 1 390.00 | 608 | 608 | 608 | 649 | 682 | 716 |
| 178 | MARAPO-A-THUTLWA | BOJANALA | 600101097 | 1 | YES | Section 21 | YES | 9 | 2 | 248 | 1 390.00 | 165 | 165 | 165 | 172 | 181 | 190 |
| 179 | MASHILO-MATSHO | BOJANALA | 600101129 | 1 | YES | Section 21 | YES | 10 | 2 | 309 | 1 390.00 | 205 | 205 | 205 | 215 | 225 | 237 |
| 180 | MATHIBESTAD | BOJANALA | 600101141 | 3 | YES | Section 21 | YES | 15 | 1 | 476 | 1 390.00 | 330 | 330 | 330 | 331 | 347 | 365 |
| 181 | MATLAISANE | BOJANALA | 600101147 | 3 | YES | Section 21 | YES | 28 | 1 | 905 | 1 390.00 | 544 | 544 | 544 | 629 | 660 | 693 |
| 182 | MMAKAUNYANA SECONDARY | BOJANALA | 600101212 | 2 | YES | Section 21 | YES | 23 | 1 | 736 | 1 390.00 | 452 | 452 | 452 | 512 | 537 | 564 |
| 183 | MMAKUBA PRIMARY | BOJANALA | 600101214 | 3 | YES | Section 21 | YES | 12 | 2 | 341 | 1 390.00 | 218 | 218 | 218 | 237 | 249 | 261 |
| 184 | MMAMARUMO PRIMARY | BOJANALA | 600101216 | 2 | YES | Section 21 | YES | 22 | 2 | 644 | 1 390.00 | 435 | 435 | 435 | 448 | 470 | 493 |
| 185 | MMAMMUDU | BOJANALA | 600101220 | 3 | YES | Section 21 | YES | 6 | 0 | 132 | 1 390.00 | 105 | 105 | 105 | 92 | 96 | 101 |
| 186 | MMANJAAKGORA PRIMARY SCHOOL | BOJANALA | 600101227 | 3 | YES | Section 21 | YES | 3 | 1 | 62 | 1 390.00 | 41 | 41 | 41 | 43 | 45 | 48 |
| 187 | MMANKALA TECH AND COMM HIGH | BOJANALA | 600101228 | 3 | YES | Section 21 | YES | 28 | 1 | 840 | 1 390.00 | 480 | 480 | 480 | 584 | 613 | 644 |
| 188 | MMASEMPANE PRIMARY | BOJANALA | 600101231 | 3 | YES | Section 21 | YES | 16 | 1 | 516 | 1 390.00 | 344 | 344 | 344 | 359 | 377 | 395 |
| 189 | MMATLHAME PRIMARY | BOJANALA | 600101233 | 3 | YES | Section 21 | YES | 15 | 1 | 488 | 1 390.00 | 297 | 297 | 297 | 339 | 356 | 374 |
| 190 | MMATSHEKO PRIMARY | BOJANALA | 600101237 | 3 | YES | Section 21 | YES | 18 | 1 | 553 | 1 390.00 | 387 | 387 | 387 | 384 | 404 | 424 |
| 191 | MODIMOKWANE PRIMARY SCHOOL | BOJANALA | 600101258 | 3 | YES | Section 21 | YES | 22 | 1 | 742 | 1 390.00 | 482 | 482 | 482 | 516 | 541 | 569 |
| 192 | MOEMISE PRIMARY SCHOOL | BOJANALA | 600101177 | 3 | YES | Section 21 | YES | 7 | 1 | 168 | 1 390.00 | 111 | 111 | 111 | 117 | 123 | 129 |
| 193 | MOGOGELO PRIMARY SCHOOL | BOJANALA | 600101291 | 1 | YES | Section 21 | YES | 13 | 2 | 412 | 1 390.00 | 260 | 260 | 260 | 286 | 301 | 316 |
| 194 | MOGOTLHWANA PRIMARY | BOJANALA | 600101299 | 1 | YES | Section 21 | YES | 9 | 2 | 291 | 1 390.00 | 192 | 192 | 192 | 202 | 212 | 223 |
| 195 | MOKGOBOLA-SETSHEDI PRIMARY | BOJANALA | 600105296 | 2 | YES | Section 21 | YES | | | 145 | 1 390.00 | 98 | 98 | 98 | 101 | 106 | 111 |
| 196 | MOLEBATSI SECONDARY | BOJANALA | 600101335 | 2 | YES | Section 21 | YES | 26 | 2 | 769 | 1 390.00 | 529 | 529 | 529 | 534 | 561 | 589 |
| 197 | MOLOTLEGI MALEBYE | BOJANALA | 600101351 | 2 | YES | Section 21 | YES | 7 | 2 | 214 | 1 390.00 | 135 | 135 | 135 | 149 | 156 | 164 |
| 198 | MOOKANE PRIMARY | BOJANALA | 600101370 | 1 | YES | Section 21 | YES | 3 | 1 | 24 | 1 390.00 | 17 | 17 | 17 | 17 | 18 | 18 |
| 199 | MORATWE HIGH | BOJANALA | 600101375 | 1 | YES | Section 21 | YES | 7 | 2 | 127 | 1 390.00 | 86 | 86 | 86 | 88 | 93 | 97 |
| 200 | MOROKWA-DITLOU PRIMARY | BOJANALA | 600101384 | 1 | YES | Section 21 | YES | 8 | 1 | 222 | 1 390.00 | 158 | 158 | 158 | 154 | 162 | 170 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 201 | MOSETLHA PRIMARY SCHOOL | BOJANALA | 600101398 | 3 | YES | Section 21 | YES | 10 | 0 | 318 | 1 390.00 | 191 | 191 | 191 | 221 | 232 | 244 |
| 202 | MOTHLE PRIMARY | BOJANALA | 600101421 | 1 | YES | Section 21 | YES | 24 | 3 | 767 | 1 390.00 | 504 | 504 | 504 | 533 | 560 | 588 |
| 203 | MOTLHANA PRIMARY | BOJANALA | 600101433 | 1 | YES | Section 21 | YES | 17 | 2 | 478 | 1 390.00 | 330 | 330 | 330 | 332 | 349 | 366 |
| 204 | MOTSHEGOA HIGH SCHOOL | BOJANALA | 600101445 | 3 | YES | Section 21 | YES | 10 | 1 | 269 | 1 390.00 | 191 | 191 | 191 | 187 | 196 | 206 |
| 205 | MOTSWATEMENG SECONDARY | BOJANALA | 600101457 | 1 | YES | Section 21 | YES | 12 | 1 | 417 | 1 390.00 | 270 | 270 | 270 | 290 | 304 | 320 |
| 206 | MPHE BATHO PRIMARY | BOJANALA | 600101466 | 2 | YES | Section 21 | YES | 19 | 2 | 597 | 1 390.00 | 385 | 385 | 385 | 415 | 436 | 457 |
| 207 | NCHAUPE HIGH | BOJANALA | 600101489 | 3 | YES | Section 21 | YES | 17 | 1 | 443 | 1 390.00 | 320 | 320 | 320 | 308 | 323 | 339 |
| 208 | NGOBI PRIMARY | BOJANALA | 600101499 | 1 | YES | Section 21 | YES | 9 | 2 | 240 | 1 390.00 | 153 | 153 | 153 | 167 | 175 | 184 |
| 209 | NKUTLWENG PRIMARY | BOJANALA | 600101516 | 1 | YES | Section 21 | YES | 3 | 0 | 20 | 1 390.00 | 22 | 22 | 22 | 14 | 15 | 15 |
| 210 | NYAKALE PRIMARY | BOJANALA | 600101546 | 1 | YES | Section 21 | YES | 4 | 2 | 97 | 1 390.00 | 63 | 63 | 63 | 67 | 71 | 74 |
| 211 | NYORWE | BOJANALA | 600101548 | 1 | YES | Section 21 | YES | 7 | 2 | 209 | 1 390.00 | 141 | 141 | 141 | 145 | 153 | 160 |
| 212 | PHOLOKGOLO | BOJANALA | 600101644 | 3 | YES | Section 21 | YES | 7 | 1 | 160 | 1 390.00 | 109 | 109 | 109 | 111 | 117 | 123 |
| 213 | RAMAIFALA PRIMARY SCHOOL | BOJANALA | 600101719 | 3 | YES | Section 21 | YES | 9 | 1 | 208 | 1 390.00 | 146 | 146 | 146 | 145 | 152 | 159 |
| 214 | RAMASHITA PRIMARY | BOJANALA | 600101723 | 3 | YES | Section 21 | YES | 8 | 1 | 220 | 1 390.00 | 144 | 144 | 144 | 153 | 161 | 169 |
| 215 | RAMATLA PRIMARY | BOJANALA | 600101724 | 2 | YES | Section 21 | YES | 9 | 3 | 290 | 1 390.00 | 180 | 180 | 180 | 202 | 212 | 222 |
| 216 | RAMOSHIEPRIMARY | BOJANALA | 600101740 | 3 | YES | Section 21 | YES | 13 | 1 | 388 | 1 390.00 | 248 | 248 | 248 | 270 | 283 | 297 |
| 217 | RANTEBENG | BOJANALA | 600101750 | 3 | YES | Section 21 | YES | 12 | 1 | 341 | 1 390.00 | 228 | 228 | 228 | 237 | 249 | 261 |
| 218 | RELEBOGILE PRIMARY SCHOOL | BOJANALA | 600101824 | 2 | YES | Section 21 | YES | 11 | 2 | 314 | 1 390.00 | 205 | 205 | 205 | 218 | 229 | 241 |
| 219 | RESEBONE PRIMARY SCHOOL | BOJANALA | 600101834 | 3 | YES | Section 21 | YES | 8 | 1 | 233 | 1 390.00 | 156 | 156 | 156 | 162 | 170 | 179 |
| 220 | RETHUSITSWE COMBINED | BOJANALA | 600101840 | 1 | YES | Section 21 | YES | 20 | 2 | 668 | 1 390.00 | 438 | 438 | 438 | 464 | 487 | 512 |
| 221 | S.J RAMUTLOA INTERMEADIATE | BOJANALA | 600101869 | 3 | YES | Section 21 | YES | 7 | 1 | 102 | 1 390.00 | 63 | 63 | 63 | 71 | 74 | 78 |
| 222 | SEBOANENG | BOJANALA | 600101897 | 3 | YES | Section 21 | YES | 7 | 2 | 80 | 1 390.00 | 63 | 63 | 63 | 56 | 58 | 61 |
| 223 | SEKGOPI PRIMARY | BOJANALA | 600101934 | 2 | YES | Section 21 | YES | 14 | 2 | 437 | 1 390.00 | 277 | 277 | 277 | 304 | 319 | 335 |
| 224 | SEKITLA HIGH | BOJANALA | 600101939 | 3 | YES | Section 21 | YES | 24 | 2 | 432 | 1 390.00 | 360 | 360 | 360 | 300 | 315 | 331 |
| 225 | SEMPAPA | BOJANALA | 600101954 | 3 | YES | Section 21 | YES | 20 | 2 | 753 | 1 390.00 | 451 | 451 | 451 | 523 | 550 | 577 |
| 226 | SENGANA | BOJANALA | 600101956 | 3 | YES | Section 21 | YES | 9 | 0 | 271 | 1 390.00 | 168 | 168 | 168 | 188 | 198 | 208 |
| 227 | SENTENG | BOJANALA | 600101959 | 3 | YES | Section 21 | YES | 10 | 1 | 278 | 1 390.00 | 199 | 199 | 199 | 193 | 203 | 213 |
| 228 | SETUMO SEPHETHE PRIMARY | BOJANALA | 600101983 | 3 | YES | Section 21 | YES | 7 | 1 | 159 | 1 390.00 | 122 | 122 | 122 | 111 | 116 | 122 |
| 229 | SWARISANANG PRIMARY | BOJANALA | 600102042 | 3 | YES | Section 21 | YES | 25 | 1 | 790 | 1 390.00 | 534 | 534 | 534 | 549 | 577 | 605 |
| 230 | T.K. MOKONYANE PRIMARY | BOJANALA | 600105128 | 3 | YES | Section 21 | YES | 24 | 1 | 781 | 1 390.00 | 511 | 511 | 511 | 543 | 570 | 598 |
| 231 | THIPE PRIMARY | BOJANALA | 600102099 | 3 | YES | Section 21 | YES | 15 | 2 | 381 | 1 390.00 | 247 | 247 | 247 | 265 | 278 | 292 |
| 232 | THULARE HIGH | BOJANALA | 600102109 | 3 | YES | Section 21 | YES | 16 | 2 | 397 | 1 390.00 | 307 | 307 | 307 | 276 | 290 | 304 |
| 233 | THULWE PRIMARY | BOJANALA | 600102110 | 3 | YES | Section 21 | YES | 5 | 1 | 189 | 1 390.00 | 121 | 121 | 121 | 131 | 138 | 145 |
| 234 | TIISETSO PRIMARY SCHOOL | BOJANALA | 600102105 | 3 | YES | Section 21 | YES | 25 | 2 | 784 | 1 390.00 | 522 | 522 | 522 | 545 | 572 | 601 |
| 235 | TLADISTAD PRIMARY | BOJANALA | 600102143 | 3 | YES | Section 21 | YES | 6 | 1 | 121 | 1 390.00 | 85 | 85 | 85 | 84 | 88 | 93 |
| 236 | TLHAGALE | BOJANALA | 600102158 | 3 | YES | Section 21 | YES | 14 | 1 | 384 | 1 390.00 | 241 | 241 | 241 | 267 | 280 | 294 |
| 237 | TLHALOGANYO PRIMARY | BOJANALA | 600102164 | 3 | YES | Section 21 | YES | 23 | 1 | 800 | 1 390.00 | 533 | 533 | 533 | 556 | 584 | 613 |
| 238 | TLHOLOE | BOJANALA | 600102177 | 3 | YES | Section 21 | YES | 6 | 0 | 137 | 1 390.00 | 103 | 103 | 103 | 95 | 100 | 105 |
| 239 | UTSANE HIGH SCHOOL | BOJANALA | 600102293 | 3 | YES | Section 21 | YES | 16 | 2 | 434 | 1 390.00 | 305 | 305 | 305 | 302 | 317 | 333 |
| 240 | ZACHARIA MANKGATLENG SECONDARY SCHOO | BOJANALA | 600105295 | 2 | YES | Section 21 | YES | 18 | 1 | 692 | 1 390.00 | 419 | 419 | 419 | 481 | 505 | 530 |
| 241 | BAKGOFA | BOJANALA | 600100061 | 1 | YES | Section 21 | YES | 19 | 2 | 594 | 1 390.00 | 384 | 384 | 384 | 413 | 433 | 455 |
| 242 | BAKUBUNG | BOJANALA | 600100063 | 3 | YES | Section 21 | YES | 20 | 1 | 647 | 1 390.00 | 423 | 423 | 423 | 450 | 472 | 496 |
| 243 | BAPHALANE | BOJANALA | 600100075 | 1 | YES | Section 21 | YES | 17 | 2 | 372 | 1 390.00 | 295 | 295 | 295 | 259 | 271 | 285 |
| 244 | BOJATING PRIMARY SCHOOL | BOJANALA | 600100165 | 1 | YES | Section 21 | YES | 14 | 2 | 415 | 1 390.00 | 304 | 304 | 304 | 288 | 303 | 318 |
| 245 | BORITE PRIMARY SCHOOL | BOJANALA | 600104039 | 3 | YES | Section 21 | YES | 16 | 1 | 449 | 1 390.00 | 299 | 299 | 299 | 312 | 328 | 344 |
| 246 | DIKWEIPI | BOJANALA | 600100285 | 1 | YES | Section 21 | YES | 15 | 2 | 321 | 1 390.00 | 273 | 273 | 273 | 223 | 234 | 246 |
| 247 | DINKWE PRIMARY SCHOOL | BOJANALA | 600100294 | 3 | YES | Section 21 | YES | 20 | 1 | 632 | 1 390.00 | 421 | 421 | 421 | 439 | 461 | 484 |
| 248 | GAOPOTLAKE HIGH SCHOOL | BOJANALA | 600100414 | 3 | YES | Section 21 | YES | 20 | 2 | 609 | 1 390.00 | 394 | 394 | 394 | 423 | 444 | 467 |
| 249 | GAOTIME INTERMEDIATE SCHOOL | BOJANALA | 600100416 | 1 | YES | Section 21 | YES | 8 | 2 | 261 | 1 390.00 | 178 | 178 | 178 | 181 | 190 | 200 |
| 250 | HOLY FAMILY COMBINED SCHOOL | BOJANALA | 600100511 | 4 | YES | Section 21 | YES | 22 | 3 | 612 | 697.00 | 192 | 192 | 192 | 213 | 224 | 235 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 251 | HOLY FAMILY PRIMARY SCHOOL | BOJANALA | 600105350 | 4 | YES | Section 21 | YES | 21 | 1 | 619 | 697.00 | 208 | 208 | 208 | 216 | 227 | 238 |
| 252 | ISANG PRIMARY SCHOOL | BOJANALA | 600101543 | 2 | YES | Section 21 | YES | 15 | 1 | 420 | 1 390.00 | 290 | 290 | 290 | 292 | 306 | 322 |
| 253 | ITUMELENG SECONDARY SCHOOL | BOJANALA | 600100582 | 3 | YES | Section 21 | YES | 33 | 2 | 1112 | 1 390.00 | 703 | 703 | 703 | 773 | 811 | 852 |
| 254 | J.M. NTSIME HIGH SCHOOL | BOJANALA | 600100599 | 4 | YES | Section 21 | YES | 44 | 1 | 1235 | 697.00 | 414 | 414 | 414 | 430 | 452 | 475 |
| 255 | KGAMANYANE HIGH SCHOOL | BOJANALA | 600100673 | 2 | YES | Section 21 | YES | 17 | 2 | 411 | 1 390.00 | 295 | 295 | 295 | 286 | 300 | 315 |
| 256 | KWENA-TLASE HIGH SCHOOL | BOJANALA | 600100793 | 1 | YES | Section 21 | YES | 18 | 2 | 419 | 1 390.00 | 382 | 382 | 382 | 291 | 306 | 321 |
| 257 | LEROME INTERMEDIATE | BOJANALA | 600100867 | 1 | YES | Section 21 | YES | 24 | 2 | 738 | 1 390.00 | 520 | 520 | 520 | 513 | 539 | 565 |
| 258 | LESETLHENG PRIMARY | BOJANALA | 600100878 | 1 | YES | Section 21 | YES | 10 | 2 | 274 | 1 390.00 | 187 | 187 | 187 | 190 | 200 | 210 |
| 259 | MACHAMA PRIMARY SCHOOL | BOJANALA | 600100966 | 3 | YES | Section 21 | YES | 26 | 1 | 841 | 1 390.00 | 561 | 561 | 561 | 584 | 614 | 644 |
| 260 | MADIMA PRIMARY | BOJANALA | 600100975 | 3 | YES | Section 21 | YES | 24 | 2 | 748 | 1 390.00 | 512 | 512 | 512 | 520 | 546 | 573 |
| 261 | MADUTLE PRIMARY SCHOOL | BOJANALA | 600100981 | 1 | YES | Section 21 | YES | 35 | 2 | 1094 | 1 390.00 | 713 | 713 | 713 | 760 | 798 | 838 |
| 262 | MAKGOPHANENG PRIMARY SCHOOL | BOJANALA | 600101031 | 3 | YES | Section 21 | YES | 17 | 1 | 510 | 1 390.00 | 343 | 343 | 343 | 354 | 372 | 391 |
| 263 | MAKUKA SECONDARY | BOJANALA | 600101040 | 1 | YES | Section 21 | YES | 12 | 2 | 385 | 1 390.00 | 235 | 235 | 235 | 268 | 281 | 295 |
| 264 | MAMODIMAKWANA PRIMARY | BOJANALA | 600101058 | 1 | YES | Section 21 | YES | 10 | 1 | 306 | 1 390.00 | 185 | 185 | 185 | 213 | 223 | 234 |
| 265 | MANAMAKGOTHA HIGH SCHOOL | BOJANALA | 600101066 | 1 | YES | Section 21 | YES | 37 | 2 | 1228 | 1 390.00 | 751 | 751 | 751 | 853 | 896 | 941 |
| 266 | MANTSERRE PRIMARY | BOJANALA | 600101077 | 1 | YES | Section 21 | YES | 8 | 2 | 222 | 1 390.00 | 149 | 149 | 149 | 154 | 162 | 170 |
| 267 | MATLAMETLO PRIMARY | BOJANALA | 600101149 | 1 | YES | Section 21 | YES | 7 | 2 | 189 | 1 390.00 | 126 | 126 | 126 | 131 | 138 | 145 |
| 268 | MELOTONG PRIMARY SCHOOL | BOJANALA | 600101183 | 2 | YES | Section 21 | YES | 8 | 2 | 190 | 1 390.00 | 127 | 127 | 127 | 132 | 139 | 146 |
| 269 | MMAMITLWA PRIMARY SCHOOL | BOJANALA | 600101219 | 3 | YES | Section 21 | YES | 24 | 3 | 768 | 1 390.00 | 484 | 484 | 484 | 534 | 560 | 588 |
| 270 | MOCHUDI INTERMEDIATE | BOJANALA | 600101249 | 2 | YES | Section 21 | YES | 14 | 2 | 448 | 1 390.00 | 276 | 276 | 276 | 311 | 327 | 343 |
| 271 | MODIMONG PRIMARY SCHOOL | BOJANALA | 600101260 | 2 | YES | Section 21 | YES | 12 | 1 | 378 | 1 390.00 | 246 | 246 | 246 | 263 | 276 | 290 |
| 272 | MODISE COMMERCIAL | BOJANALA | 600101266 | 2 | YES | Section 21 | YES | 7 | 2 | 205 | 1 390.00 | 137 | 137 | 137 | 142 | 150 | 157 |
| 273 | MOKGALWANA PRIMARY | BOJANALA | 600101316 | 2 | YES | Section 21 | YES | 12 | 2 | 401 | 1 390.00 | 264 | 264 | 264 | 279 | 293 | 307 |
| 274 | MOKHINE PRIMARY SCHOOL | BOJANALA | 600101326 | 3 | YES | Section 21 | YES | 30 | 2 | 860 | 1 390.00 | 622 | 622 | 622 | 598 | 628 | 659 |
| 275 | MONONONO PRIMARY SCHOOL | BOJANALA | 600101361 | 3 | YES | Section 21 | YES | 10 | 1 | 287 | 1 390.00 | 193 | 193 | 193 | 199 | 209 | 220 |
| 276 | MORONGWA PRIMARY SCHOOL | BOJANALA | 600101386 | 3 | YES | Section 21 | YES | 14 | 2 | 387 | 1 390.00 | 268 | 268 | 268 | 269 | 282 | 297 |
| 277 | MPEREBERE PRIMARY | BOJANALA | 600101464 | 3 | YES | Section 21 | YES | 21 | 1 | 616 | 1 390.00 | 419 | 419 | 419 | 428 | 450 | 472 |
| 278 | MPHELA SECONDARY SCHOOL | BOJANALA | 600101469 | 1 | YES | Section 21 | YES | 7 | 1 | 105 | 1 390.00 | 72 | 72 | 72 | 73 | 77 | 80 |
| 279 | MPHUPHUTHE PRIMARY | BOJANALA | 600101474 | 3 | YES | Section 21 | YES | 13 | 1 | 387 | 1 390.00 | 243 | 243 | 243 | 269 | 282 | 297 |
| 280 | NKOBONG SECONDARY SCHOOL | BOJANALA | 600101511 | 3 | YES | Section 21 | YES | 11 | 1 | 388 | 1 390.00 | 234 | 234 | 234 | 270 | 283 | 297 |
| 281 | NTHEBE PRIMARY | BOJANALA | 600101531 | 3 | YES | Section 21 | YES | 13 | 2 | 415 | 1 390.00 | 270 | 270 | 270 | 288 | 303 | 318 |
| 282 | OFENTSE PRIMARY SCHOOL | BOJANALA | 600101557 | 3 | YES | Section 21 | YES | 16 | 3 | 550 | 1 390.00 | 334 | 334 | 334 | 382 | 401 | 421 |
| 283 | OKOMELANG PRIMARY SCHOOL | BOJANALA | 600101559 | 3 | YES | Section 21 | YES | 21 | 1 | 709 | 1 390.00 | 423 | 423 | 423 | 493 | 517 | 543 |
| 284 | PHADI PRIMARY | BOJANALA | 600101615 | 3 | YES | Section 21 | YES | 7 | 1 | 175 | 1 390.00 | 118 | 118 | 118 | 122 | 128 | 134 |
| 285 | RAMALEBYA INTERMEDIATE SCHOOL | BOJANALA | 600101721 | 3 | YES | Section 21 | YES | 3 | 1 | 31 | 1 390.00 | 22 | 22 | 22 | 22 | 23 | 24 |
| 286 | RAMOKOKA PRIMARY SCHOOL | BOJANALA | 600101733 | 3 | YES | Section 21 | YES | 12 | 1 | 290 | 1 390.00 | 289 | 289 | 289 | 202 | 212 | 222 |
| 287 | RAMONOTWANA PRIMARY SCHOOL | BOJANALA | 600101737 | 3 | YES | Section 21 | YES | 3 | 1 | 38 | 1 390.00 | 22 | 22 | 22 | 26 | 28 | 29 |
| 288 | RAMOROKO MIDDLE SCHOOL | BOJANALA | 600101738 | 2 | YES | Section 21 | YES | 7 | 2 | 205 | 1 390.00 | 124 | 124 | 124 | 142 | 150 | 157 |
| 289 | RANKAE PRIMARY | BOJANALA | 600101746 | 3 | YES | Section 21 | YES | 10 | 1 | 279 | 1 390.00 | 178 | 178 | 178 | 194 | 204 | 214 |
| 290 | RAPHURELE HIGH SCHOOL | BOJANALA | 600101755 | 2 | YES | Section 21 | YES | 18 | 1 | 594 | 1 390.00 | 370 | 370 | 370 | 413 | 433 | 455 |
| 291 | RATHEO INTERMEDIATE | BOJANALA | 600101762 | 3 | YES | Section 21 | YES | 21 | 1 | 591 | 1 390.00 | 403 | 403 | 403 | 411 | 431 | 453 |
| 292 | SEBELE INTERMEDIATE SCHOOL | BOJANALA | 600101895 | 1 | YES | Section 21 | YES | 5 | 1 | 114 | 1 390.00 | 80 | 80 | 80 | 79 | 83 | 87 |
| 293 | SEDIBELO JUNIOR SECONDARY SCHOOL | BOJANALA | 600101900 | 3 | YES | Section 21 | YES | 22 | 2 | 739 | 1 390.00 | 474 | 474 | 474 | 514 | 539 | 566 |
| 294 | SEFIKILE PRIMARY | BOJANALA | 600101912 | 3 | YES | Section 21 | YES | 21 | 1 | 676 | 1 390.00 | 440 | 440 | 440 | 470 | 493 | 518 |
| 295 | SEGAKWANA | BOJANALA | 600101917 | 3 | YES | Section 21 | YES | 11 | 1 | 325 | 1 390.00 | 207 | 207 | 207 | 226 | 237 | 249 |
| 296 | TIDIMANE SECONDARY SCHOOL | BOJANALA | 600102134 | 3 | YES | Section 21 | YES | 23 | 1 | 753 | 1 390.00 | 491 | 491 | 491 | 523 | 550 | 577 |
| 297 | TLHALAPITSE PRIMARY | BOJANALA | 600102151 | 3 | YES | Section 21 | YES | 17 | 2 | 537 | 1 390.00 | 347 | 347 | 347 | 373 | 392 | 411 |
| 298 | TSHAILE HIGH SCHOOL | BOJANALA | 600102213 | 3 | YES | Section 21 | YES | 7 | 1 | 264 | 1 390.00 | 139 | 139 | 139 | 183 | 193 | 202 |
| 299 | TSHOMANKANE INTERMEDIATE | BOJANALA | 600102248 | 1 | YES | Section 21 | YES | 8 | 2 | 218 | 1 390.00 | 120 | 120 | 120 | 152 | 159 | 167 |
| 300 | TSHOSE PRIMARY SCHOOL | BOJANALA | 600102249 | 2 | YES | Section 21 | YES | 10 | 2 | 319 | 1 390.00 | 200 | 200 | 200 | 222 | 233 | 244 |

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| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 301 | TSHWARA-O-DIRE PRIMARY | BOJANALA | 600102252 | 3 | YES | Section 21 | YES | 34 | 1 | 1073 | 1 390.00 | 703 | 703 | 703 | 746 | 783 | 822 |
| 302 | TSWAIDI HIGH SCHOOL | BOJANALA | 600102269 | 3 | YES | Section 21 | YES | 14 | 0 | 430 | 1 390.00 | 295 | 295 | 295 | 299 | 314 | 329 |
| 303 | AGONKITSE | BOJANALA | 600100015 | 2 | YES | Section 21 | YES | 13 | 2 | 393 | 1 390.00 | 271 | 271 | 271 | 273 | 287 | 301 |
| 304 | BASADI | BOJANALA | 600100084 | 3 | YES | Section 21 | YES | 3 | 1 | 107 | 1 390.00 | 65 | 65 | 65 | 74 | 78 | 82 |
| 305 | BATLENG HIGH SCHOOL | BOJANALA | 600100091 | 1 | YES | Section 21 | YES | 11 | 2 | 348 | 1 390.00 | 214 | 214 | 214 | 242 | 254 | 267 |
| 306 | BATLHALERWA PRIMARY SCHOOL | BOJANALA | 600100093 | 1 | YES | Section 21 | YES | 17 | 2 | 530 | 1 390.00 | 370 | 370 | 370 | 368 | 387 | 406 |
| 307 | BOTMAN PRIMARY SCHOOL | BOJANALA | 600100212 | 1 | YES | Section 21 | YES | 3 | 2 | 55 | 1 390.00 | 38 | 38 | 38 | 38 | 40 | 42 |
| 308 | DITHOTENG PRIMARY SCHOOL | BOJANALA | 600100313 | 1 | YES | Section 21 | YES | 3 | 1 | 74 | 1 390.00 | 56 | 56 | 56 | 51 | 54 | 57 |
| 309 | HERMAN THEBE SECONDARY SCHOOL | BOJANALA | 600100495 | 3 | YES | Section 21 | YES | 13 | 1 | 421 | 1 390.00 | 238 | 238 | 238 | 293 | 307 | 323 |
| 310 | KALAFI | BOJANALA | 600100615 | 3 | YES | Section 21 | YES | 7 | 1 | 210 | 1 390.00 | 136 | 136 | 136 | 146 | 153 | 161 |
| 311 | KEORAPETSE PRIMARY SCHOOL | BOJANALA | 600100662 | 3 | YES | Section 21 | YES | 3 | 1 | 53 | 1 390.00 | 46 | 46 | 46 | 37 | 39 | 41 |
| 312 | KGALATLOWE | BOJANALA | 600100671 | 2 | YES | Section 21 | YES | 15 | 2 | 545 | 1 390.00 | 342 | 342 | 342 | 379 | 398 | 418 |
| 313 | KGOLANE PRIMARY | BOJANALA | 600100683 | 2 | YES | Section 21 | YES | 3 | 1 | 82 | 1 390.00 | 59 | 59 | 59 | 57 | 60 | 63 |
| 314 | KHAYAKHULU PRIMARY SCHOOL | BOJANALA | 600100704 | 3 | YES | Section 21 | YES | 4 | 1 | 93 | 1 390.00 | 69 | 69 | 69 | 65 | 68 | 71 |
| 315 | LANGA LA SEMBO SECONDARY SCHOOL | BOJANALA | 600100815 | 1 | YES | Section 21 | YES | 11 | 1 | 351 | 1 390.00 | 228 | 228 | 228 | 244 | 256 | 269 |
| 316 | LEEMA PRIMARY SCHOOL | BOJANALA | 600100827 | 1 | YES | Section 21 | YES | 13 | 2 | 404 | 1 390.00 | 286 | 286 | 286 | 281 | 295 | 310 |
| 317 | LEKGATLE II PRIMARY | BOJANALA | 600100846 | 1 | YES | Section 21 | YES | 10 | 2 | 258 | 1 390.00 | 184 | 184 | 184 | 179 | 188 | 198 |
| 318 | MABESKRAAL | BOJANALA | 600100957 | 1 | YES | Section 21 | YES | 17 | 2 | 498 | 1 390.00 | 328 | 328 | 328 | 346 | 363 | 382 |
| 319 | MAGONG PRIMARY SCHOOL. | BOJANALA | 600100994 | 1 | YES | Section 21 | YES | 7 | 2 | 179 | 1 390.00 | 130 | 130 | 130 | 124 | 131 | 137 |
| 320 | MAIMANE | BOJANALA | 600101009 | 3 | YES | Section 21 | YES | 4 | 2 | 100 | 1 390.00 | 68 | 68 | 68 | 70 | 73 | 77 |
| 321 | MAKGOPHE PRIMARY SCHOOL | BOJANALA | 600101032 | 3 | YES | Section 21 | YES | 10 | 2 | 327 | 1 390.00 | 214 | 214 | 214 | 227 | 239 | 251 |
| 322 | MAKOBA HIGH SCHOOL | BOJANALA | 600101036 | 1 | YES | Section 21 | YES | 3 | 2 | 61 | 1 390.00 | 53 | 53 | 53 | 42 | 45 | 47 |
| 323 | MAKOSHONG PRIMARY SCHOOL | BOJANALA | 600101039 | 1 | YES | Section 21 | YES | 6 | 1 | 130 | 1 390.00 | 80 | 80 | 80 | 90 | 95 | 100 |
| 324 | MAKWELENG | BOJANALA | 600101042 | 1 | YES | Section 21 | YES | 8 | 2 | 205 | 1 390.00 | 143 | 143 | 143 | 142 | 150 | 157 |
| 325 | MALEFO HIGH SCHOOL | BOJANALA | 600101048 | 1 | YES | Section 21 | YES | 23 | 2 | 734 | 1 390.00 | 493 | 493 | 493 | 510 | 536 | 562 |
| 326 | MANTSHO | BOJANALA | 600101078 | 1 | YES | Section 21 | YES | 3 | 2 | 42 | 1 390.00 | 27 | 27 | 27 | 29 | 31 | 32 |
| 327 | MAOLOGANE PRIMARY SCHOOL | BOJANALA | 600101081 | 1 | YES | Section 21 | YES | 6 | 1 | 146 | 1 390.00 | 93 | 93 | 93 | 101 | 107 | 112 |
| 328 | MAPAPUTLE PRIMARY SCHOOL | BOJANALA | 600101083 | 3 | YES | Section 21 | YES | 3 | 1 | 56 | 1 390.00 | 41 | 41 | 41 | 39 | 41 | 43 |
| 329 | MARETLWANA | BOJANALA | 600101106 | 3 | YES | Section 21 | YES | 4 | 0 | 65 | 1 390.00 | 60 | 60 | 60 | 45 | 47 | 50 |
| 330 | MAUD-ZIBI PRIMARY SCHOOL | BOJANALA | 600101173 | 2 | YES | Section 21 | YES | 4 | 1 | 32 | 1 390.00 | 22 | 22 | 22 | 22 | 23 | 25 |
| 331 | MODUBYANE PRIMARY SCHOOL | BOJANALA | 600101271 | 2 | YES | Section 21 | YES | 4 | 1 | 140 | 1 390.00 | 88 | 88 | 88 | 97 | 102 | 107 |
| 332 | MODULE PRIMARY SCHOOL | BOJANALA | 600101272 | 2 | YES | Section 21 | YES | 10 | 2 | 335 | 1 390.00 | 215 | 215 | 215 | 233 | 244 | 257 |
| 333 | MOETLO PRIMARY SCHOOL | BOJANALA | 600101279 | 3 | YES | Section 21 | YES | 8 | 1 | 217 | 1 390.00 | 157 | 157 | 157 | 151 | 158 | 166 |
| 334 | MOGOBE PRIMARY SCHOOL | BOJANALA | 600101288 | 3 | YES | Section 21 | YES | 4 | 1 | 59 | 1 390.00 | 36 | 36 | 36 | 41 | 43 | 45 |
| 335 | MOGODITSHANE PRIMARY SCHOOL | BOJANALA | 600101290 | 3 | YES | Section 21 | YES | 3 | 0 | 71 | 1 390.00 | 57 | 57 | 57 | 49 | 52 | 54 |
| 336 | MOLORWE | BOJANALA | 600101349 | 2 | YES | Section 21 | YES | 2 | 1 | 43 | 1 390.00 | 30 | 30 | 30 | 30 | 31 | 33 |
| 337 | MOLOTSI | BOJANALA | 600101352 | 2 | YES | Section 21 | YES | 13 | 2 | 427 | 1 390.00 | 262 | 262 | 262 | 297 | 312 | 327 |
| 338 | MONTSAMAISA | BOJANALA | 600101363 | 3 | YES | Section 21 | YES | 18 | 1 | 565 | 1 390.00 | 359 | 359 | 359 | 393 | 412 | 433 |
| 339 | MONTSANA | BOJANALA | 600101364 | 3 | YES | Section 21 | YES | 3 | 1 | 24 | 1 390.00 | 16 | 16 | 16 | 17 | 18 | 18 |
| 340 | MOTLHABE PRIMARY SCHOOL | BOJANALA | 600101429 | 3 | YES | Section 21 | YES | 9 | 2 | 341 | 1 390.00 | 219 | 219 | 219 | 237 | 249 | 261 |
| 341 | MOTLHAJOE PRIMARY SCHOOL | BOJANALA | 600101430 | 3 | YES | Section 21 | YES | 6 | 0 | 176 | 1 390.00 | 117 | 117 | 117 | 122 | 128 | 135 |
| 342 | MOTSHABAESI INTERMEDIATE SCHOOL | BOJANALA | 600101444 | 1 | YES | Section 21 | YES | 8 | 1 | 221 | 1 390.00 | 152 | 152 | 152 | 154 | 161 | 169 |
| 343 | MOTSISI | BOJANALA | 600101452 | 3 | YES | Section 21 | YES | 7 | 1 | 152 | 1 390.00 | 105 | 105 | 105 | 106 | 111 | 116 |
| 344 | NALEDI-YA-MASA | BOJANALA | 600101484 | 3 | YES | Section 21 | YES | 7 | 1 | 164 | 1 390.00 | 103 | 103 | 103 | 114 | 120 | 126 |
| 345 | NKOGOLWE PRIMARY SCHOOL | BOJANALA | 600101512 | 3 | YES | Section 21 | YES | 3 | 1 | 16 | 1 390.00 | 11 | 11 | 11 | 11 | 12 | 12 |
| 346 | NONCEBA PRIMARY | BOJANALA | 600101518 | 3 | YES | Section 21 | YES | 6 | 1 | 101 | 1 390.00 | 70 | 70 | 70 | 70 | 74 | 77 |
| 347 | OLEFILE | BOJANALA | 600101563 | 2 | YES | Section 21 | YES | 10 | 0 | 336 | 1 390.00 | 215 | 215 | 215 | 234 | 245 | 257 |
| 348 | RAKOKO SENIOR SECONDARY SCHOOL | BOJANALA | 600101711 | 3 | YES | Section 21 | YES | 25 | 3 | 725 | 1 390.00 | 480 | 480 | 480 | 504 | 529 | 556 |
| 349 | RAMOTSHODI SECONDARY SCHOOL | BOJANALA | 600101743 | 3 | YES | Section 21 | YES | 8 | 0 | 223 | 1 390.00 | 121 | 121 | 121 | 155 | 163 | 171 |
| 350 | RANTLAKA | BOJANALA | 600101751 | 3 | YES | Section 21 | YES | 7 | 1 | 166 | 1 390.00 | 111 | 111 | 111 | 115 | 121 | 127 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 351 | REAGILE PRIMARY SCHOOL | BOJANALA | 600101774 | 2 | YES | Section 21 | YES | 3 | 0 | 46 | 1 390.00 | 28 | 28 | 28 | 32 | 34 | 35 |
| 352 | S.G. NTUANE PRIMARY SCHOOL | BOJANALA | 600101988 | 3 | YES | Section 21 | YES | 7 | 1 | 169 | 1 390.00 | 114 | 114 | 114 | 117 | 123 | 129 |
| 353 | SEDUMEDI | BOJANALA | 600101904 | 3 | YES | Section 21 | YES | 9 | 1 | 243 | 1 390.00 | 163 | 163 | 163 | 169 | 177 | 186 |
| 354 | SEMETSA | BOJANALA | 600101953 | 3 | YES | Section 21 | YES | 9 | 1 | 307 | 1 390.00 | 180 | 180 | 180 | 213 | 224 | 235 |
| 355 | SEOLONG PRIMARY SCHOOL | BOJANALA | 600101965 | 3 | YES | Section 21 | YES | 3 | 0 | 28 | 1 390.00 | 23 | 23 | 23 | 19 | 20 | 21 |
| 356 | SHADRACK F ZIBI HIGH | BOJANALA | 600101989 | 3 | YES | Section 21 | YES | 6 | 0 | 124 | 1 390.00 | 76 | 76 | 76 | 86 | 90 | 95 |
| 357 | ST.ANNE`S | BOJANALA | 600102017 | 4 | YES | Section 21 | YES | 11 | 1 | 353 | 697.00 | 102 | 102 | 102 | 123 | 129 | 136 |
| 358 | THARI PRIMARY SCHOOL | BOJANALA | 600102087 | 3 | YES | Section 21 | YES | 7 | 1 | 169 | 1 390.00 | 124 | 124 | 124 | 117 | 123 | 129 |
| 359 | THEBENARE PRIMARY SCHOOL | BOJANALA | 600102091 | 3 | YES | Section 21 | YES | 2 | 1 | 63 | 1 390.00 | 43 | 43 | 43 | 44 | 46 | 48 |
| 360 | THOKO ZIBI | BOJANALA | 600102100 | 3 | YES | Section 21 | YES | 4 | 1 | 112 | 1 390.00 | 66 | 66 | 66 | 78 | 82 | 86 |
| 361 | TLHAGENG | BOJANALA | 600102159 | 2 | YES | Section 21 | YES | 7 | 1 | 159 | 1 390.00 | 106 | 106 | 106 | 111 | 116 | 122 |
| 362 | ABANA PRIMARY | BOJANALA | 600104024 | 3 | YES | Section 21 | YES | 40 | 1 | 1258 | 1 390.00 | 870 | 870 | 870 | 874 | 918 | 964 |
| 363 | B.F. MORAKE | BOJANALA | 600100110 | 1 | YES | Section 21 | YES | 21 | 2 | 579 | 1 390.00 | 415 | 415 | 415 | 402 | 423 | 444 |
| 364 | BAFOKENG HIGH SCHOOL | BOJANALA | 600100048 | 4 | YES | Section 21 | YES | 30 | 2 | 720 | 697.00 | 259 | 259 | 259 | 251 | 263 | 277 |
| 365 | BAKUBUNG INTERMEDIATE | BOJANALA | 600100064 | 2 | YES | Section 21 | YES | 4 | 1 | 84 | 1 390.00 | 63 | 63 | 63 | 58 | 61 | 64 |
| 366 | BANA PELE PRIMARY SCHOOL | BOJANALA | 600104103 | 3 | YES | Section 21 | YES | 44 | 2 | 1487 | 1 390.00 | 957 | 957 | 957 | 1 033 | 1 085 | 1 139 |
| 367 | BARELWANEDI PRIMARY SCHOOL | BOJANALA | 600100082 | 3 | YES | Section 21 | YES | 29 | 2 | 875 | 1 390.00 | 618 | 618 | 618 | 608 | 639 | 670 |
| 368 | BERGSIG AKADEMIE / ACADEMY | BOJANALA | 600100504 | 5 | YES | Section 21 | YES | 35 | 1 | 1125 | 241.00 | 120 | 120 | 120 | 136 | 142 | 149 |
| 369 | BOBUANTSWA | BOJANALA | 600100122 | 1 | YES | Section 21 | YES | 11 | 2 | 294 | 1 390.00 | 217 | 217 | 217 | 204 | 215 | 225 |
| 370 | BOIKAGONG PRIMARY | BOJANALA | 600105074 | 3 | YES | Section 21 | YES | 32 | 0 | 1030 | 1 390.00 | 697 | 697 | 697 | 716 | 752 | 789 |
| 371 | BOIKAGONG SEC | BOJANALA | 600100137 | 3 | YES | Section 21 | YES | 42 | 4 | 1320 | 1 390.00 | 827 | 827 | 827 | 917 | 963 | 1 011 |
| 372 | BOITEKONG SECONDARY SCHOOL | BOJANALA | 600105062 | 3 | YES | Section 21 | YES | 73 | 1 | 2301 | 1 390.00 | 1 532 | 1 532 | 1 532 | 1 599 | 1 679 | 1 763 |
| 373 | BONWAKGOGO PRIMARY SCHOOL | BOJANALA | 600100182 | 3 | YES | Section 21 | YES | 32 | 1 | 1034 | 1 390.00 | 663 | 663 | 663 | 719 | 755 | 792 |
| 374 | BOONS | BOJANALA | 600100184 | 1 | YES | Section 21 | YES | 21 | 4 | 684 | 1 390.00 | 461 | 461 | 461 | 475 | 499 | 524 |
| 375 | BOSABOSELE | BOJANALA | 600100197 | 3 | YES | Section 21 | YES | 39 | 2 | 1104 | 1 390.00 | 827 | 827 | 827 | 767 | 806 | 846 |
| 376 | BOSHOEK PRIMARY | BOJANALA | 600100800 | 4 | YES | Section 21 | YES | 28 | 2 | 970 | 697.00 | 308 | 308 | 308 | 338 | 355 | 373 |
| 377 | BOTHIBELLO | BOJANALA | 600100209 | 1 | YES | Section 21 | YES | 37 | 2 | 1219 | 1 390.00 | 799 | 799 | 799 | 847 | 890 | 934 |
| 378 | CHANENG | BOJANALA | 600100234 | 1 | YES | Section 21 | YES | 15 | 1 | 457 | 1 390.00 | 312 | 312 | 312 | 318 | 333 | 350 |
| 379 | CHARORA | BOJANALA | 600100236 | 1 | YES | Section 21 | YES | 33 | 1 | 1038 | 1 390.00 | 701 | 701 | 701 | 721 | 757 | 795 |
| 380 | DE HY PRIMARY | BOJANALA | 600100260 | 1 | YES | Section 21 | YES | 4 | 1 | 111 | 1 390.00 | 82 | 82 | 82 | 77 | 81 | 85 |
| 381 | FAPHA | BOJANALA | 600100365 | 3 | YES | Section 21 | YES | 31 | 1 | 1077 | 1 390.00 | 701 | 701 | 701 | 749 | 786 | 825 |
| 382 | FIELDS COLLEGE | BOJANALA | 600100370 | 4 | YES | Section 21 | YES | 45 | 0 | 1506 | 697.00 | 492 | 492 | 492 | 525 | 551 | 579 |
| 383 | FREEDOM PARK | BOJANALA | 600105075 | 3 | YES | Section 21 | YES | 32 | 1 | 1002 | 1 390.00 | 671 | 671 | 671 | 696 | 731 | 768 |
| 384 | GEELHOUTPARK SECONDARY | BOJANALA | 600105061 | 4 | YES | Section 21 | YES | 28 | 1 | 877 | 697.00 | 290 | 290 | 290 | 306 | 321 | 337 |
| 385 | GRENVILLE HIGH SCHOOL | BOJANALA | 600100472 | 4 | YES | Section 21 | YES | 33 | 3 | 1005 | 697.00 | 326 | 326 | 326 | 350 | 368 | 386 |
| 386 | H.F. TLOU SECONDARY SCHOOL | BOJANALA | 600100497 | 3 | YES | Section 21 | YES | 37 | 1 | 1110 | 1 390.00 | 705 | 705 | 705 | 771 | 810 | 851 |
| 387 | HOER TEGNIESE SKOOL RUSTENBURG | BOJANALA | 600100501 | 4 | YES | Section 21 | YES | 23 | 4 | 702 | 697.00 | 219 | 219 | 219 | 245 | 257 | 270 |
| 388 | HOËRSKOOL GRENSWAG | BOJANALA | 600100506 | 4 | YES | Section 21 | YES | 32 | 1 | 967 | 697.00 | 325 | 325 | 325 | 337 | 354 | 372 |
| 389 | HOERSKOOL RUSTENBURG | BOJANALA | 600100509 | 4 | YES | Section 21 | YES | 48 | 5 | 1555 | 697.00 | 511 | 511 | 511 | 542 | 569 | 597 |
| 390 | IKETLEETSO | BOJANALA | 600100534 | 2 | YES | Section 21 | YES | 46 | 2 | 1385 | 1 390.00 | 921 | 921 | 921 | 963 | 1 011 | 1 061 |
| 391 | J.D.MOSIAH | BOJANALA | 600100588 | 3 | YES | Section 21 | YES | 23 | 2 | 588 | 1 390.00 | 509 | 509 | 509 | 409 | 429 | 451 |
| 392 | KANA PRIMARY | BOJANALA | 600100625 | 2 | YES | Section 21 | YES | 22 | 2 | 722 | 1 390.00 | 444 | 444 | 444 | 502 | 527 | 553 |
| 393 | KARLIEN | BOJANALA | 600100630 | 2 | YES | Section 21 | YES | 26 | 1 | 876 | 1 390.00 | 553 | 553 | 553 | 609 | 639 | 671 |
| 394 | KELEDI SECONDARY SCHOOL | BOJANALA | 600100655 | 3 | YES | Section 21 | YES | 26 | 1 | 729 | 1 390.00 | 531 | 531 | 531 | 507 | 532 | 559 |
| 395 | KGALE PRIMARY SCHOOL | BOJANALA | 600100672 | 3 | YES | Section 21 | YES | 14 | 2 | 252 | 1 390.00 | 268 | 268 | 268 | 175 | 184 | 193 |
| 396 | KGATSHENG MIDDLE | BOJANALA | 600100677 | 3 | YES | Section 21 | YES | | | 1017 | 1 390.00 | 697 | 697 | 697 | 707 | 742 | 779 |
| 397 | KHAYALETHU SECONDARY | BOJANALA | 600100706 | 1 | YES | Section 21 | YES | 19 | 1 | 614 | 1 390.00 | 395 | 395 | 395 | 427 | 448 | 470 |
| 398 | KHIBITSWANE | BOJANALA | 600100709 | 3 | YES | Section 21 | YES | 5 | 2 | 136 | 1 390.00 | 99 | 99 | 99 | 95 | 99 | 104 |
| 399 | KLOOF VIEW PRIMARY | BOJANALA | 600105076 | 4 | YES | Section 21 | YES | 37 | 1 | 1185 | 697.00 | 393 | 393 | 393 | 413 | 434 | 455 |
| 400 | KLOOFWATERS | BOJANALA | 600100743 | 1 | YES | Section 21 | YES | 7 | 1 | 134 | 1 390.00 | 97 | 97 | 97 | 93 | 98 | 103 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 401 | KROONDAL INTERMEDIATE | BOJANALA | 600100771 | 1 | YES | Section 21 | YES | 19 | 2 | 683 | 1 390.00 | 452 | 452 | 452 | 475 | 498 | 523 |
| 402 | L.D.MATSHEGO PRIMARY SCHOOL | BOJANALA | 600100818 | 3 | YES | Section 21 | YES | 32 | 2 | 1037 | 1 390.00 | 681 | 681 | 681 | 721 | 757 | 795 |
| 403 | LAERSKOOL DAVID BRINK | BOJANALA | 600100257 | 4 | YES | Section 21 | YES | 28 | 0 | 928 | 697.00 | 292 | 292 | 292 | 323 | 340 | 357 |
| 404 | LAERSKOOL PROTEAPARK | BOJANALA | 600100807 | 4 | YES | Section 21 | YES | 39 | 5 | 1171 | 697.00 | 389 | 389 | 389 | 408 | 428 | 450 |
| 405 | LAERSKOOL RUSTENBURG | BOJANALA | 600101865 | 4 | YES | Section 21 | YES | 44 | 3 | 1316 | 697.00 | 458 | 458 | 458 | 459 | 482 | 506 |
| 406 | LAERSKOOL RUSTENBURG-NOORD | BOJANALA | 600100798 | 4 | YES | Section 21 | YES | 41 | 2 | 1371 | 697.00 | 444 | 444 | 444 | 478 | 502 | 527 |
| 407 | LAERSKOOL VASTRAP | BOJANALA | 600100812 | 5 | YES | Section 21 | YES | 44 | 0 | 1396 | 241.00 | 158 | 158 | 158 | 168 | 177 | 185 |
| 408 | LEFARAGATLHE | BOJANALA | 600100835 | 2 | YES | Section 21 | YES | 24 | 1 | 669 | 1 390.00 | 488 | 488 | 488 | 465 | 488 | 513 |
| 409 | LEKWAKWA PRIMARY | BOJANALA | 600100852 | 3 | YES | Section 21 | YES | 24 | 1 | 746 | 1 390.00 | 519 | 519 | 519 | 518 | 544 | 572 |
| 410 | LERUTLHWARE | BOJANALA | 600102203 | 1 | YES | Section 21 | YES | 31 | 2 | 996 | 1 390.00 | 637 | 637 | 637 | 692 | 727 | 763 |
| 411 | LESELE SECONDARY SCHOOL | BOJANALA | 600100877 | 2 | YES | Section 21 | YES | 11 | 2 | 335 | 1 390.00 | 215 | 215 | 215 | 233 | 244 | 257 |
| 412 | LETSIBOGO PRIMARY | BOJANALA | 600100880 | 3 | YES | Section 21 | YES | 43 | 1 | 1421 | 1 390.00 | 990 | 990 | 990 | 988 | 1 037 | 1 089 |
| 413 | LUKA PRIMARY SCHOOL | BOJANALA | 600100949 | 3 | YES | Section 21 | YES | 23 | 1 | 729 | 1 390.00 | 480 | 480 | 480 | 507 | 532 | 559 |
| 414 | MABITSE PRIMARY | BOJANALA | 600100959 | 1 | YES | Section 21 | YES | 6 | 2 | 235 | 1 390.00 | 135 | 135 | 135 | 163 | 171 | 180 |
| 415 | MAFENYA | BOJANALA | 600100986 | 1 | YES | Section 21 | YES | 16 | 2 | 467 | 1 390.00 | 318 | 318 | 318 | 325 | 341 | 358 |
| 416 | MARIKANA | BOJANALA | 600101110 | 3 | YES | Section 21 | YES | 33 | 1 | 1235 | 1 390.00 | 740 | 740 | 740 | 858 | 901 | 946 |
| 417 | MARIKANA COMBINED SCHOOL | BOJANALA | 600101111 | 1 | YES | Section 21 | YES | 33 | 2 | 1037 | 1 390.00 | 1 088 | 1 088 | 1 088 | 721 | 757 | 795 |
| 418 | MATALE | BOJANALA | 600101137 | 3 | YES | Section 21 | YES | 17 | 2 | 584 | 1 390.00 | 346 | 346 | 346 | 406 | 426 | 447 |
| 419 | MATETENENE | BOJANALA | 600101140 | 2 | YES | Section 21 | YES | 24 | 2 | 737 | 1 390.00 | 447 | 447 | 447 | 512 | 538 | 565 |
| 420 | MATHOPESTAD | BOJANALA | 600101142 | 2 | YES | Section 21 | YES | 8 | 2 | 153 | 1 390.00 | 124 | 124 | 124 | 106 | 112 | 117 |
| 421 | MATLHARE MOKAUTU HIGH SCHOOL | BOJANALA | 600101155 | 2 | YES | Section 21 | YES | 25 | 2 | 683 | 1 390.00 | 459 | 459 | 459 | 475 | 498 | 523 |
| 422 | MATLHWARE | BOJANALA | 600101157 | 3 | YES | Section 21 | YES | 14 | 1 | 379 | 1 390.00 | 262 | 262 | 262 | 263 | 277 | 290 |
| 423 | MATSUKUBYANE MIDDLE SCHOOL | BOJANALA | 600101167 | 2 | YES | Section 21 | YES | 26 | 1 | 984 | 1 390.00 | 588 | 588 | 588 | 684 | 718 | 754 |
| 424 | MERITI SECONDARY SCHOOL | BOJANALA | 600105188 | 3 | YES | Section 21 | YES | 34 | 1 | 1182 | 1 390.00 | 697 | 697 | 697 | 821 | 863 | 906 |
| 425 | MFIDIKWE PRIMARY SCHOOL | BOJANALA | 600101197 | 1 | YES | Section 21 | YES | 21 | 1 | 668 | 1 390.00 | 411 | 411 | 411 | 464 | 487 | 512 |
| 426 | MMANAPE HIGH SCHOOL | BOJANALA | 600101226 | 3 | YES | Section 21 | YES | 19 | 1 | 687 | 1 390.00 | 431 | 431 | 431 | 477 | 501 | 526 |
| 427 | MOGONO | BOJANALA | 600101296 | 3 | YES | Section 21 | YES | 11 | 1 | 323 | 1 390.00 | 220 | 220 | 220 | 224 | 236 | 247 |
| 428 | MOLOTLEGI | BOJANALA | 600101350 | 3 | YES | Section 21 | YES | 17 | 1 | 474 | 1 390.00 | 333 | 333 | 333 | 329 | 346 | 363 |
| 429 | MONAKATO PRIMARY | BOJANALA | 600101309 | 2 | YES | Section 21 | YES | 18 | 2 | 557 | 1 390.00 | 353 | 353 | 353 | 387 | 406 | 427 |
| 430 | MONATO | BOJANALA | 600101355 | 1 | YES | Section 21 | YES | 11 | 2 | 337 | 1 390.00 | 201 | 201 | 201 | 234 | 246 | 258 |
| 431 | MOREMOGOLO | BOJANALA | 600101378 | 3 | YES | Section 21 | YES | 26 | 1 | 812 | 1 390.00 | 532 | 532 | 532 | 564 | 593 | 622 |
| 432 | MOROGONG PRIMARY SCHOOL | BOJANALA | 600101383 | 3 | YES | Section 21 | YES | 5 | 1 | 144 | 1 390.00 | 95 | 95 | 95 | 100 | 105 | 110 |
| 433 | MOTLADI KGOADIGOADI | BOJANALA | 600101426 | 3 | YES | Section 21 | YES | 15 | 1 | 425 | 1 390.00 | 311 | 311 | 311 | 295 | 310 | 326 |
| 434 | MOTSITLE PRIMARY | BOJANALA | 600101454 | 1 | YES | Section 21 | YES | 7 | 2 | 159 | 1 390.00 | 108 | 108 | 108 | 111 | 116 | 122 |
| 435 | NAAUWPOORT SECONDARY SCHOOL | BOJANALA | 600101482 | 1 | YES | Section 21 | YES | 18 | 2 | 527 | 1 390.00 | 348 | 348 | 348 | 366 | 385 | 404 |
| 436 | NKUKISE | BOJANALA | 600101514 | 3 | YES | Section 21 | YES | 22 | 0 | 664 | 1 390.00 | 447 | 447 | 447 | 461 | 485 | 509 |
| 437 | NOKAYALORATO | BOJANALA | 600101517 | 3 | YES | Section 21 | YES | 28 | 3 | 914 | 1 390.00 | 602 | 602 | 602 | 635 | 667 | 700 |
| 438 | PAARDEKRAAL PRIMARY SCHOOL | BOJANALA | 600101592 | 1 | YES | Section 21 | YES | 50 | 1 | 1636 | 1 390.00 | 1 286 | 1 286 | 1 286 | 1 137 | 1 194 | 1 254 |
| 439 | PHOTSANENG | BOJANALA | 600101647 | 3 | YES | Section 21 | YES | 15 | 2 | 521 | 1 390.00 | 345 | 345 | 345 | 362 | 380 | 399 |
| 440 | PLATINUM | BOJANALA | 600101659 | 4 | NO | Section 21 | YES | 8 | 2 | 292 | 697.00 | 191 | 191 | 191 | 102 | 107 | 112 |
| 441 | PLATINUM VILLAGE PRIMARY SCHOOL | BOJANALA | 600105397 | 4 | NO | Section 21 | YES | 20 | 0 | 725 | 697.00 | 363 | 363 | 363 | 253 | 265 | 279 |
| 442 | PLATINUM VILLAGE SECONDARY SCHOOL | BOJANALA | 600105398 | 3 | NO | Section 21 | YES | 12 | 0 | 518 | 1 390.00 | 233 | 233 | 233 | 360 | 378 | 397 |
| 443 | PRESIDENT MANGOPE TECH | BOJANALA | 600101681 | 4 | YES | Section 21 | YES | 57 | 5 | 1354 | 697.00 | 484 | 484 | 484 | 472 | 495 | 520 |
| 444 | RAMOTSE PRIMARY | BOJANALA | 600101741 | 3 | YES | Section 21 | YES | 17 | 1 | 500 | 1 390.00 | 342 | 342 | 342 | 348 | 365 | 383 |
| 445 | RAMPA PRIMARY SCHOOL | BOJANALA | 600101744 | 3 | YES | Section 21 | YES | 19 | 2 | 567 | 1 390.00 | 378 | 378 | 378 | 394 | 414 | 434 |
| 446 | RANKELENYANE PRIMARY | BOJANALA | 600101747 | 3 | YES | Section 21 | YES | 13 | 1 | 407 | 1 390.00 | 275 | 275 | 275 | 283 | 297 | 312 |
| 447 | RASIMONE | BOJANALA | 600101759 | 3 | YES | Section 21 | YES | 12 | 1 | 323 | 1 390.00 | 219 | 219 | 219 | 224 | 236 | 247 |
| 448 | RAUWANE SEPENG HIGH | BOJANALA | 600101769 | 4 | YES | Section 21 | YES | 31 | 3 | 916 | 697.00 | 290 | 290 | 290 | 319 | 335 | 352 |
| 449 | RETHUSEGILE | BOJANALA | 600101839 | 3 | YES | Section 21 | YES | 30 | 3 | 983 | 1 390.00 | 644 | 644 | 644 | 683 | 717 | 753 |
| 450 | RETIEF INTERMEDIATE SCHOOL | BOJANALA | 600101841 | 1 | YES | Section 21 | YES | 12 | 1 | 396 | 1 390.00 | 251 | 251 | 251 | 275 | 289 | 303 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 451 | RETLAKGONA PRIMARY | BOJANALA | 600101842 | 3 | YES | Section 21 | YES | 44 | 2 | 1543 | 1 390.00 | 994 | 994 | 994 | 1 072 | 1 126 | 1 182 |
| 452 | REUBEN MONARENG | BOJANALA | 600101847 | 3 | YES | Section 21 | YES | 22 | 1 | 714 | 1 390.00 | 475 | 475 | 475 | 496 | 521 | 547 |
| 453 | RUSKRAAL | BOJANALA | 600101863 | 3 | YES | Section 21 | YES | 35 | 1 | 1102 | 1 390.00 | 778 | 778 | 778 | 766 | 804 | 844 |
| 454 | RUTANANG PRIMARY SCHOOL | BOJANALA | 600101868 | 4 | YES | Section 21 | YES | 29 | 2 | 906 | 697.00 | 305 | 305 | 305 | 316 | 332 | 348 |
| 455 | SARON | BOJANALA | 600101886 | 3 | YES | Section 21 | YES | 19 | 1 | 520 | 1 390.00 | 349 | 349 | 349 | 361 | 379 | 398 |
| 456 | SEKETE IV | BOJANALA | 600101933 | 4 | YES | Section 21 | YES | 28 | 2 | 761 | 697.00 | 242 | 242 | 242 | 265 | 278 | 292 |
| 457 | ST. MICHAEL`S PRIMARY SCHOOL | BOJANALA | 600102023 | 3 | YES | Section 21 | YES | 14 | 1 | 405 | 1 390.00 | 263 | 263 | 263 | 281 | 296 | 310 |
| 458 | SUNRISE VIEW PRIMARY | BOJANALA | 600105311 | 4 | YES | Section 21 | YES | 26 | 1 | 781 | 697.00 | 270 | 270 | 270 | 272 | 286 | 300 |
| 459 | SUNRISE VIEW SECONDARY SCHOOL | BOJANALA | 600105313 | 4 | YES | Section 21 | YES | 28 | 1 | 931 | 697.00 | 305 | 305 | 305 | 324 | 341 | 358 |
| 460 | SYFERBULT PRIMARY SCHOOL | BOJANALA | 600102046 | 1 | YES | Section 21 | YES | 3 | 1 | 62 | 1 390.00 | 31 | 31 | 31 | 43 | 45 | 48 |
| 461 | TANTANA PRIMARY SCHOOL | BOJANALA | 600102054 | 3 | YES | Section 21 | YES | 8 | 1 | 246 | 1 390.00 | 178 | 178 | 178 | 171 | 180 | 188 |
| 462 | THETHE | BOJANALA | 600102096 | 3 | YES | Section 21 | YES | 23 | 1 | 515 | 1 390.00 | 357 | 357 | 357 | 358 | 376 | 395 |
| 463 | TIRELONG SECONDARY | BOJANALA | 600102142 | 3 | YES | Section 21 | YES | 14 | 1 | 416 | 1 390.00 | 245 | 245 | 245 | 289 | 304 | 319 |
| 464 | TLAPA PRIMARY | BOJANALA | 600102147 | 3 | YES | Section 21 | YES | 8 | 2 | 226 | 1 390.00 | 138 | 138 | 138 | 157 | 165 | 173 |
| 465 | TLASENG PRIMARY | BOJANALA | 600102150 | 3 | YES | Section 21 | YES | 12 | 1 | 330 | 1 390.00 | 228 | 228 | 228 | 229 | 241 | 253 |
| 466 | TLHABANE TECH | BOJANALA | 600102153 | 4 | YES | Section 21 | YES | 46 | 1 | 1054 | 697.00 | 336 | 336 | 336 | 367 | 386 | 405 |
| 467 | TLHABANE WEST PRIMARY | BOJANALA | 600105257 | 4 | YES | Section 21 | YES | 36 | 2 | 1166 | 697.00 | 404 | 404 | 404 | 406 | 427 | 448 |
| 468 | TLHAGE PRIMARY | BOJANALA | 600102157 | 3 | YES | Section 21 | YES | 14 | 1 | 411 | 1 390.00 | 284 | 284 | 284 | 286 | 300 | 315 |
| 469 | TLHOTLHELETSANG PRIMARY | BOJANALA | 600102180 | 3 | YES | Section 21 | YES | 16 | 1 | 483 | 1 390.00 | 316 | 316 | 316 | 336 | 352 | 370 |
| 470 | TSHIROLOGANG PRIMARY | BOJANALA | 600102240 | 3 | YES | Section 21 | YES | 41 | 2 | 1212 | 1 390.00 | 844 | 844 | 844 | 842 | 884 | 929 |
| 471 | TSHUKUDU HIGH SCHOOL | BOJANALA | 600102250 | 3 | YES | Section 21 | YES | 27 | 1 | 919 | 1 390.00 | 578 | 578 | 578 | 639 | 671 | 704 |
| 472 | TSITSING PRIMARY SCHOOL | BOJANALA | 600102262 | 3 | YES | Section 21 | YES | 12 | 1 | 411 | 1 390.00 | 280 | 280 | 280 | 286 | 300 | 315 |
| 473 | TSUNYANE PRIMARY SCHOOL | BOJANALA | 600102268 | 3 | YES | Section 21 | YES | 21 | 1 | 709 | 1 390.00 | 421 | 421 | 421 | 493 | 517 | 543 |
| 474 | TUMAGOLE | BOJANALA | 600102275 | 3 | YES | Section 21 | YES | 14 | 1 | 421 | 1 390.00 | 291 | 291 | 291 | 293 | 307 | 323 |
| 475 | VUKA PRIMARY FARM SCHOOL | BOJANALA | 600102323 | 2 | YES | Section 21 | YES | 4 | 1 | 111 | 1 390.00 | 75 | 75 | 75 | 77 | 81 | 85 |
| 476 | VUKUZENZELE PRIMARY | BOJANALA | 600104253 | 3 | YES | Section 21 | YES | 39 | 1 | 1325 | 1 390.00 | 871 | 871 | 871 | 921 | 967 | 1 015 |
| 477 | ZINNIAVILLE SECONDARY | BOJANALA | 600102359 | 4 | YES | Section 21 | YES | 33 | 2 | 1003 | 697.00 | 329 | 329 | 329 | 350 | 367 | 385 |
| 478 | LAERSKOOL GOUDKOP | DR KENNETH KAUNDA | 600100465 | 4 | YES | Section 21 | YES | 20 | 2 | 587 | 697.00 | 188 | 188 | 188 | 205 | 215 | 226 |
| 479 | AGISANANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100014 | 2 | YES | Section 21 | YES | 29 | 1 | 882 | 1 390.00 | 581 | 581 | 581 | 613 | 644 | 676 |
| 480 | ATLARELANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100034 | 3 | YES | Section 21 | YES | 30 | 1 | 1057 | 1 390.00 | 710 | 710 | 710 | 735 | 771 | 810 |
| 481 | BARETSE PRIMARY | DR KENNETH KAUNDA | 600100281 | 1 | YES | Section 21 | YES | 4 | 0 | 94 | 1 390.00 | 68 | 68 | 68 | 65 | 69 | 72 |
| 482 | BAVIAANSKRANS PRIMARY | DR KENNETH KAUNDA | 600100103 | 1 | YES | Section 21 | YES | 3 | 1 | 70 | 1 390.00 | 42 | 42 | 42 | 49 | 51 | 54 |
| 483 | BOINEELO PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100143 | 3 | YES | Section 21 | YES | 31 | 3 | 943 | 1 390.00 | 658 | 658 | 658 | 655 | 688 | 723 |
| 484 | BOPHEPA PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100187 | 2 | YES | Section 21 | YES | 29 | 1 | 859 | 1 390.00 | 588 | 588 | 588 | 597 | 627 | 658 |
| 485 | BOSCHPOORT COMBINED SCHOOL | DR KENNETH KAUNDA | 600100199 | 1 | YES | Section 21 | YES | 23 | 2 | 685 | 1 390.00 | 451 | 451 | 451 | 476 | 500 | 525 |
| 486 | BOSKUIL COMBINED SCHOOL | DR KENNETH KAUNDA | 600100202 | 1 | YES | Section 21 | YES | 10 | 1 | 259 | 1 390.00 | 176 | 176 | 176 | 180 | 189 | 198 |
| 487 | DIATLENG INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100270 | 1 | YES | Section 21 | YES | 14 | 1 | 422 | 1 390.00 | 296 | 296 | 296 | 293 | 308 | 323 |
| 488 | DOORNBULT PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100320 | 1 | YES | Section 21 | YES | 9 | 3 | 257 | 1 390.00 | 140 | 140 | 140 | 179 | 188 | 197 |
| 489 | GATELAPELE SECONDARY SCHOOL | DR KENNETH KAUNDA | 600100428 | 3 | YES | Section 21 | YES | 41 | 2 | 1301 | 1 390.00 | 830 | 830 | 830 | 904 | 949 | 997 |
| 490 | GONTSE PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104027 | 3 | YES | Section 21 | YES | 49 | 1 | 1570 | 1 390.00 | 1 076 | 1 076 | 1 076 | 1 091 | 1 146 | 1 203 |
| 491 | GREYLINGSRUS PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100473 | 1 | YES | Section 21 | YES | 11 | 1 | 309 | 1 390.00 | 207 | 207 | 207 | 215 | 225 | 237 |
| 492 | HALLOWAYSRUST PRIMARY | DR KENNETH KAUNDA | 600100482 | 1 | YES | Section 21 | YES | 3 | 1 | 52 | 1 390.00 | 41 | 41 | 41 | 36 | 38 | 40 |
| 493 | HOËRSKOOL SANNIESHOF | DR KENNETH KAUNDA | 600101883 | 4 | YES | Section 21 | YES | 9 | 8 | 164 | 697.00 | 59 | 59 | 59 | 57 | 60 | 63 |
| 494 | HOËRSKOOL WOLMARANSSTAD | DR KENNETH KAUNDA | 600102344 | 4 | YES | Section 21 | YES | 17 | 8 | 543 | 697.00 | 160 | 160 | 160 | 189 | 199 | 209 |
| 495 | JATHOLIMA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100594 | 1 | YES | Section 21 | YES | 9 | 2 | 212 | 1 390.00 | 176 | 176 | 176 | 147 | 155 | 162 |
| 496 | KOKETSO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105170 | 3 | YES | Section 21 | YES | 29 | 1 | 956 | 1 390.00 | 630 | 630 | 630 | 664 | 698 | 733 |
| 497 | LAERSKOOL LEEUDORINGSTAD | DR KENNETH KAUNDA | 600100829 | 4 | YES | Section 21 | YES | 6 | 1 | 196 | 697.00 | 59 | 59 | 59 | 68 | 72 | 75 |
| 498 | LAERSKOOL MAKWASSIE | DR KENNETH KAUNDA | 600101041 | 1 | YES | Section 21 | YES | 12 | 0 | 310 | 1 390.00 | 210 | 210 | 210 | 215 | 226 | 238 |
| 499 | LAERSKOOL OTTOSDAL | DR KENNETH KAUNDA | 600101586 | 4 | YES | Section 21 | YES | 4 | 2 | 102 | 697.00 | 34 | 34 | 34 | 36 | 37 | 39 |
| 500 | LAERSKOOL SANNIESHOF | DR KENNETH KAUNDA | 600101882 | 4 | YES | Section 21 | YES | 5 | 1 | 171 | 697.00 | 58 | 58 | 58 | 60 | 63 | 66 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 501 | LAERSKOOL WOLMARANSSTAD | DR KENNETH KAUNDA | 600102343 | 4 | YES | Section 21 | YES | 15 | 0 | 470 | 697.00 | 153 | 153 | 153 | 164 | 172 | 181 |
| 502 | LEBOGANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101731 | 1 | YES | Section 21 | YES | 31 | 2 | 950 | 1 390.00 | 601 | 601 | 601 | 660 | 693 | 728 |
| 503 | LERETLETSE-LESEDI SECONDARY | DR KENNETH KAUNDA | 600100866 | 1 | YES | Section 21 | YES | 20 | 2 | 630 | 1 390.00 | 401 | 401 | 401 | 438 | 460 | 483 |
| 504 | LERUNTSELESEDI SECONDARY | DR KENNETH KAUNDA | 600100871 | 3 | YES | Section 21 | YES | 29 | 2 | 1138 | 1 390.00 | 653 | 653 | 653 | 791 | 830 | 872 |
| 505 | LETSOPA PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100902 | 1 | YES | Section 21 | YES | 27 | 2 | 828 | 1 390.00 | 565 | 565 | 565 | 575 | 604 | 634 |
| 506 | MAHLOMABEDI PRIMARY | DR KENNETH KAUNDA | 600101000 | 1 | YES | Section 21 | YES | 3 | 1 | 41 | 1 390.00 | 30 | 30 | 30 | 28 | 30 | 31 |
| 507 | MAITEMOGELO COMP SEC SCHOOL | DR KENNETH KAUNDA | 600105124 | 3 | YES | Section 21 | YES | 35 | 2 | 1179 | 1 390.00 | 738 | 738 | 738 | 819 | 860 | 903 |
| 508 | MAMORATWA COMBINED SCHOOL | DR KENNETH KAUNDA | 600101060 | 1 | YES | Section 21 | YES | 22 | 1 | 656 | 1 390.00 | 427 | 427 | 427 | 456 | 479 | 503 |
| 509 | NALEDI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104095 | 2 | YES | Section 21 | YES | 28 | 2 | 879 | 1 390.00 | 592 | 592 | 592 | 611 | 641 | 674 |
| 510 | NTLATSENG COMBINED SCHOOL | DR KENNETH KAUNDA | 600101534 | 1 | YES | Section 21 | YES | 13 | 1 | 459 | 1 390.00 | 289 | 289 | 289 | 319 | 335 | 352 |
| 511 | PALMIETKUIL PRIMARY | DR KENNETH KAUNDA | 600101599 | 1 | YES | Section 21 | YES | 5 | 2 | 95 | 1 390.00 | 68 | 68 | 68 | 66 | 69 | 73 |
| 512 | PHAKEDI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101618 | 1 | YES | Section 21 | YES | 10 | 1 | 275 | 1 390.00 | 188 | 188 | 188 | 191 | 201 | 211 |
| 513 | PHOGOLE PRIMARY | DR KENNETH KAUNDA | 600101641 | 3 | YES | Section 21 | YES | 29 | 1 | 924 | 1 390.00 | 614 | 614 | 614 | 642 | 674 | 708 |
| 514 | RAGOGANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101706 | 3 | YES | Section 21 | YES | 42 | 3 | 1335 | 1 390.00 | 896 | 896 | 896 | 928 | 974 | 1 023 |
| 515 | REABONA SECONDARY | DR KENNETH KAUNDA | 600101771 | 3 | YES | Section 21 | YES | 31 | 1 | 963 | 1 390.00 | 627 | 627 | 627 | 669 | 703 | 738 |
| 516 | REALEKA SECONDARY SCHOOL | DR KENNETH KAUNDA | 600104096 | 2 | YES | Section 21 | YES | 40 | 2 | 1172 | 1 390.00 | 771 | 771 | 771 | 815 | 855 | 898 |
| 517 | REFETHUTO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102307 | 1 | YES | Section 21 | YES | 32 | 2 | 986 | 1 390.00 | 666 | 666 | 666 | 685 | 720 | 756 |
| 518 | SAMUEL PHIRI PRIMARY | DR KENNETH KAUNDA | 600101878 | 1 | YES | Section 21 | YES | 7 | 1 | 142 | 1 390.00 | 102 | 102 | 102 | 99 | 104 | 109 |
| 519 | SENTLHAGA PRIMARY | DR KENNETH KAUNDA | 600101960 | 1 | YES | Section 21 | YES | 8 | 2 | 260 | 1 390.00 | 154 | 154 | 154 | 181 | 190 | 199 |
| 520 | SKIETPAN PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101772 | 1 | YES | Section 21 | YES | 3 | 0 | 100 | 1 390.00 | 65 | 65 | 65 | 70 | 73 | 77 |
| 521 | SYFERGAT PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102048 | 1 | YES | Section 21 | YES | 3 | 1 | 81 | 1 390.00 | 55 | 55 | 55 | 56 | 59 | 62 |
| 522 | THAKADU PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102082 | 3 | YES | Section 21 | YES | 26 | 1 | 823 | 1 390.00 | 572 | 572 | 572 | 572 | 601 | 631 |
| 523 | THUSANG INTERMEDIATE | DR KENNETH KAUNDA | 600102114 | 3 | YES | Section 21 | YES | 24 | 1 | 739 | 1 390.00 | 482 | 482 | 482 | 514 | 539 | 566 |
| 524 | TIRAGALO SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102140 | 3 | YES | Section 21 | YES | 33 | 2 | 1029 | 1 390.00 | 696 | 696 | 696 | 715 | 751 | 788 |
| 525 | TIRISANO SECONDARY | DR KENNETH KAUNDA | 600105167 | 2 | YES | Section 21 | YES | 20 | 2 | 723 | 1 390.00 | 415 | 415 | 415 | 502 | 528 | 554 |
| 526 | TLHOAFALO SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102172 | 2 | YES | Section 21 | YES | 22 | 2 | 718 | 1 390.00 | 479 | 479 | 479 | 499 | 524 | 550 |
| 527 | TROTSVILLE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100269 | 3 | YES | Section 21 | YES | 50 | 1 | 1727 | 1 390.00 | 1 039 | 1 039 | 1 039 | 1 200 | 1 260 | 1 323 |
| 528 | TUMISANG PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102276 | 2 | YES | Section 21 | YES | 29 | 2 | 922 | 1 390.00 | 632 | 632 | 632 | 641 | 673 | 706 |
| 529 | UITSCHOT INTERMEDIATE | DR KENNETH KAUNDA | 600102285 | 1 | YES | Section 21 | YES | 8 | 2 | 185 | 1 390.00 | 128 | 128 | 128 | 129 | 135 | 142 |
| 530 | ZOOIHUIS PRIMARY | DR KENNETH KAUNDA | 600102362 | 1 | YES | Section 21 | YES | 15 | 1 | 428 | 1 390.00 | 299 | 299 | 299 | 297 | 312 | 328 |
| 531 | ABONTLE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100009 | 3 | YES | Section 21 | YES | 21 | 2 | 692 | 1 390.00 | 481 | 481 | 481 | 481 | 505 | 530 |
| 532 | AKOFANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100018 | 3 | YES | Section 21 | YES | 28 | 1 | 815 | 1 390.00 | 554 | 554 | 554 | 566 | 595 | 624 |
| 533 | ALABAMA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100019 | 3 | YES | Section 21 | YES | 35 | 3 | 1139 | 1 390.00 | 758 | 758 | 758 | 792 | 831 | 873 |
| 534 | ALABAMA SECONDARY SCHOOL | DR KENNETH KAUNDA | 600100020 | 3 | YES | Section 21 | YES | 34 | 2 | 845 | 1 390.00 | 322 | 322 | 322 | 587 | 617 | 647 |
| 535 | ARE BOKENG PRIMARY | DR KENNETH KAUNDA | 600100025 | 3 | YES | Section 21 | YES | 29 | 2 | 897 | 1 390.00 | 651 | 651 | 651 | 623 | 655 | 687 |
| 536 | ARE- FADIMEHENG SECONDARY SCHOOL | DR KENNETH KAUNDA | 600100026 | 3 | YES | Section 21 | YES | 48 | 3 | 1436 | 1 390.00 | 871 | 871 | 871 | 998 | 1 048 | 1 100 |
| 537 | ARE IPELENG PRIMARY | DR KENNETH KAUNDA | 600100028 | 3 | YES | Section 21 | YES | 27 | 1 | 848 | 1 390.00 | 567 | 567 | 567 | 589 | 619 | 650 |
| 538 | ARE-FENYENG PRIMARY | DR KENNETH KAUNDA | 600100027 | 2 | YES | Section 21 | YES | 42 | 1 | 1184 | 1 390.00 | 983 | 983 | 983 | 823 | 864 | 907 |
| 539 | ARE-ITSHOKENG PRIMARY | DR KENNETH KAUNDA | 600100029 | 3 | YES | Section 21 | YES | 28 | 2 | 849 | 1 390.00 | 578 | 578 | 578 | 590 | 620 | 651 |
| 540 | ATAMELA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100032 | 2 | YES | Section 21 | YES | 28 | 1 | 804 | 1 390.00 | 609 | 609 | 609 | 559 | 587 | 616 |
| 541 | BAKANG PRIMARY | DR KENNETH KAUNDA | 600100057 | 2 | YES | Section 21 | YES | 32 | 1 | 954 | 1 390.00 | 650 | 650 | 650 | 663 | 696 | 731 |
| 542 | BATHABILE PRIMARY | DR KENNETH KAUNDA | 600100087 | 3 | YES | Section 21 | YES | 34 | 1 | 1050 | 1 390.00 | 749 | 749 | 749 | 730 | 766 | 805 |
| 543 | BOITUMELO INTERMEDIATE | DR KENNETH KAUNDA | 600100162 | 3 | YES | Section 21 | YES | 30 | 1 | 927 | 1 390.00 | 625 | 625 | 625 | 644 | 676 | 710 |
| 544 | BORAKANELO SECONDARY SCHOOL | DR KENNETH KAUNDA | 600100190 | 3 | YES | Section 21 | YES | 42 | 2 | 1268 | 1 390.00 | 828 | 828 | 828 | 881 | 925 | 972 |
| 545 | BOSWORTH PRIMARY | DR KENNETH KAUNDA | 600100205 | 1 | YES | Section 21 | YES | 6 | 1 | 151 | 1 390.00 | 109 | 109 | 109 | 105 | 110 | 116 |
| 546 | CHRIS HANI SECONDARY | DR KENNETH KAUNDA | 600100238 | 3 | YES | Section 21 | YES | 22 | 2 | 761 | 1 390.00 | 471 | 471 | 471 | 529 | 555 | 583 |
| 547 | COCEKANI COMPREHENSIVE SCHOOL | DR KENNETH KAUNDA | 600100241 | 2 | YES | Section 21 | YES | 24 | 2 | 595 | 1 390.00 | 345 | 345 | 345 | 414 | 434 | 456 |
| 548 | DIPHETOGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100299 | 3 | YES | Section 21 | YES | 32 | 3 | 1086 | 1 390.00 | 697 | 697 | 697 | 755 | 793 | 832 |
| 549 | DIRANG KA NATLA COMP HIGH SCHOOL | DR KENNETH KAUNDA | 600100303 | 3 | YES | Section 21 | YES | 23 | 1 | 753 | 1 390.00 | 504 | 504 | 504 | 523 | 550 | 577 |
| 550 | EDISANG PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100346 | 3 | YES | Section 21 | YES | 22 | 1 | 648 | 1 390.00 | 430 | 430 | 430 | 450 | 473 | 497 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 551 | EXCELSIORS PRIMARY | DR KENNETH KAUNDA | 600105379 | 2 | YES | Section 21 | YES | 29 | 0 | 966 | 1 390.00 | 588 | 588 | 588 | 671 | 705 | 740 |
| 552 | GAENTHONE SECONDARY | DR KENNETH KAUNDA | 600100389 | 3 | YES | Section 21 | YES | 37 | 2 | 1174 | 1 390.00 | 759 | 759 | 759 | 816 | 857 | 900 |
| 553 | GOUE AREND PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100466 | 3 | YES | Section 21 | YES | 37 | 2 | 1214 | 1 390.00 | 797 | 797 | 797 | 844 | 886 | 930 |
| 554 | HATA-BUTLE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100491 | 3 | YES | Section 21 | YES | 29 | 2 | 910 | 1 390.00 | 603 | 603 | 603 | 632 | 664 | 697 |
| 555 | HOËR TEGNIESE SKOOL KLERKSDORP | DR KENNETH KAUNDA | 600100734 | 4 | YES | Section 21 | YES | 38 | 7 | 1187 | 697.00 | 378 | 378 | 378 | 414 | 434 | 456 |
| 556 | HOËRSKOOL KLERKSDORP | DR KENNETH KAUNDA | 600100733 | 5 | YES | Section 21 | YES | 26 | 16 | 758 | 241.00 | 84 | 84 | 84 | 91 | 96 | 101 |
| 557 | HOËRSKOOL ORKNEY | DR KENNETH KAUNDA | 600101582 | 4 | YES | Section 21 | YES | 16 | 1 | 465 | 697.00 | 154 | 154 | 154 | 162 | 170 | 179 |
| 558 | HOËRSKOOL SCHOONSPRUIT | DR KENNETH KAUNDA | 600101887 | 4 | YES | Section 21 | YES | 28 | 2 | 841 | 697.00 | 281 | 281 | 281 | 293 | 308 | 323 |
| 559 | HOëRSKOOL STILFONTEIN | DR KENNETH KAUNDA | 600102035 | 4 | YES | Section 21 | YES | 16 | 2 | 529 | 697.00 | 165 | 165 | 165 | 184 | 194 | 203 |
| 560 | HOëRSKOOL WESVALIA | DR KENNETH KAUNDA | 600102335 | 4 | YES | Section 21 | YES | 28 | 5 | 820 | 697.00 | 90 | 90 | 90 | 286 | 300 | 315 |
| 561 | INYATELO PRIMARY | DR KENNETH KAUNDA | 600100546 | 2 | YES | Section 21 | YES | 38 | 2 | 1126 | 1 390.00 | 829 | 829 | 829 | 783 | 822 | 863 |
| 562 | ITHUSENG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100566 | 2 | YES | Section 21 | YES | 35 | 1 | 1143 | 1 390.00 | 747 | 747 | 747 | 794 | 834 | 876 |
| 563 | ITIRELE PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100563 | 3 | YES | Section 21 | YES | 27 | 1 | 824 | 1 390.00 | 553 | 553 | 553 | 573 | 601 | 631 |
| 564 | KABELANO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104068 | 3 | YES | Section 21 | YES | 27 | 2 | 908 | 1 390.00 | 603 | 603 | 603 | 631 | 663 | 696 |
| 565 | KAKATLELA PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100614 | 2 | YES | Section 21 | YES | 29 | 2 | 951 | 1 390.00 | 611 | 611 | 611 | 661 | 694 | 729 |
| 566 | KANANA SECONDARY SCHOOL | DR KENNETH KAUNDA | 600100626 | 2 | YES | Section 21 | YES | 41 | 2 | 1261 | 1 390.00 | 889 | 889 | 889 | 876 | 920 | 966 |
| 567 | KEDIEMETSE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100643 | 3 | YES | Section 21 | YES | 21 | 2 | 615 | 1 390.00 | 368 | 368 | 368 | 427 | 449 | 471 |
| 568 | KHAYALETHU PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100705 | 3 | YES | Section 21 | YES | 20 | 3 | 611 | 1 390.00 | 426 | 426 | 426 | 425 | 446 | 468 |
| 569 | KHUMA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100717 | 3 | YES | Section 21 | YES | 18 | 0 | 543 | 1 390.00 | 375 | 375 | 375 | 377 | 396 | 416 |
| 570 | KLERKSDORP PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100732 | 4 | YES | Section 21 | YES | 27 | 2 | 777 | 697.00 | 264 | 264 | 264 | 271 | 284 | 299 |
| 571 | KLERKSDORP SECONDARY SCHOOL | DR KENNETH KAUNDA | 600100731 | 4 | YES | Section 21 | YES | 17 | 0 | 611 | 697.00 | 173 | 173 | 173 | 213 | 224 | 235 |
| 572 | LAERSKOOL DRIEFONTEINE | DR KENNETH KAUNDA | 600100328 | 3 | YES | Section 21 | YES | 12 | 2 | 376 | 1 390.00 | 210 | 210 | 210 | 261 | 274 | 288 |
| 573 | LAERSKOOL HARTBEESFONTEIN | DR KENNETH KAUNDA | 600100486 | 4 | YES | Section 21 | YES | 8 | 2 | 224 | 697.00 | 78 | 78 | 78 | 78 | 82 | 86 |
| 574 | LAERSKOOL LAHOFF | DR KENNETH KAUNDA | 600100795 | 5 | YES | Section 21 | YES | 25 | 1 | 783 | 241.00 | 85 | 85 | 85 | 94 | 99 | 104 |
| 575 | LAERSKOOL MEIRINGSPARK | DR KENNETH KAUNDA | 600101180 | 4 | YES | Section 21 | YES | 15 | 2 | 468 | 697.00 | 160 | 160 | 160 | 163 | 171 | 180 |
| 576 | LAERSKOOL ORKNEY | DR KENNETH KAUNDA | 600101581 | 4 | YES | Section 21 | YES | 16 | 2 | 480 | 697.00 | 167 | 167 | 167 | 167 | 176 | 184 |
| 577 | LAERSKOOL P.A. THERON | DR KENNETH KAUNDA | 600100805 | 4 | YES | Section 21 | YES | 19 | 1 | 575 | 697.00 | 195 | 195 | 195 | 200 | 210 | 221 |
| 578 | LAERSKOOL PRESIDENT | DR KENNETH KAUNDA | 600101680 | 4 | YES | Section 21 | YES | 15 | 2 | 455 | 697.00 | 161 | 161 | 161 | 159 | 166 | 175 |
| 579 | LAERSKOOL STILFONTEIN | DR KENNETH KAUNDA | 600102034 | 4 | YES | Section 21 | YES | 20 | 0 | 517 | 697.00 | 172 | 172 | 172 | 180 | 189 | 199 |
| 580 | LAERSKOOL UNIE | DR KENNETH KAUNDA | 600102288 | 4 | YES | Section 21 | YES | 18 | 1 | 587 | 697.00 | 179 | 179 | 179 | 205 | 215 | 226 |
| 581 | LETLHASEDI COMBINED SCHOOL | DR KENNETH KAUNDA | 600100892 | 1 | YES | Section 21 | YES | 19 | 2 | 612 | 1 390.00 | 385 | 385 | 385 | 425 | 447 | 469 |
| 582 | MAHEELO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100998 | 1 | YES | Section 21 | YES | 7 | 2 | 190 | 1 390.00 | 118 | 118 | 118 | 132 | 139 | 146 |
| 583 | MANZIL PARK PRIMARY | DR KENNETH KAUNDA | 600105377 | 4 | YES | Section 21 | YES | 22 | 0 | 708 | 697.00 | 229 | 229 | 229 | 247 | 259 | 272 |
| 584 | MASEDI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101126 | 3 | YES | Section 21 | YES | 27 | 3 | 863 | 1 390.00 | 569 | 569 | 569 | 600 | 630 | 661 |
| 585 | MATLHALENG SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101154 | 2 | YES | Section 21 | YES | 27 | 0 | 780 | 1 390.00 | 543 | 543 | 543 | 542 | 569 | 598 |
| 586 | MATLOSANA SENIOR SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101159 | 3 | YES | Section 21 | YES | 45 | 2 | 1502 | 1 390.00 | 952 | 952 | 952 | 1 044 | 1 096 | 1 151 |
| 587 | MILNER HIGH SCHOOL | DR KENNETH KAUNDA | 600101203 | 4 | YES | Section 21 | YES | 28 | 9 | 874 | 697.00 | 319 | 319 | 319 | 305 | 320 | 336 |
| 588 | MMOKENG SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101241 | 3 | YES | Section 21 | YES | 40 | 2 | 1200 | 1 390.00 | 801 | 801 | 801 | 834 | 876 | 919 |
| 589 | MOFATLHOSI SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101280 | 3 | YES | Section 21 | YES | 28 | 1 | 745 | 1 390.00 | 562 | 562 | 562 | 518 | 544 | 571 |
| 590 | MOKOLOKOTOANE PUBLIC SCHOOL | DR KENNETH KAUNDA | 600101328 | 3 | YES | Section 21 | YES | 22 | 1 | 677 | 1 390.00 | 462 | 462 | 462 | 471 | 494 | 519 |
| 591 | NEW VISION SECONDARY | DR KENNETH KAUNDA | 600104291 | 4 | YES | Section 21 | YES | 23 | 0 | 798 | 697.00 | 271 | 271 | 271 | 278 | 292 | 307 |
| 592 | NKAGISANG COMBINED SCHOOL | DR KENNETH KAUNDA | 600101507 | 1 | YES | Section 21 | YES | 14 | 1 | 401 | 1 390.00 | 274 | 274 | 274 | 279 | 293 | 307 |
| 593 | NKANG- MAHLALE SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101508 | 2 | YES | Section 21 | YES | 48 | 2 | 1566 | 1 390.00 | 996 | 996 | 996 | 1 088 | 1 143 | 1 200 |
| 594 | NKULULEKWENI PRIMARY | DR KENNETH KAUNDA | 600101515 | 3 | YES | Section 21 | YES | 11 | 2 | 308 | 1 390.00 | 205 | 205 | 205 | 214 | 225 | 236 |
| 595 | NOZIZWE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101526 | 3 | YES | Section 21 | YES | 22 | 3 | 712 | 1 390.00 | 453 | 453 | 453 | 495 | 520 | 546 |
| 596 | NTATAISE PRIMARY | DR KENNETH KAUNDA | 600101527 | 2 | YES | Section 21 | YES | 30 | 1 | 1020 | 1 390.00 | 671 | 671 | 671 | 709 | 744 | 782 |
| 597 | PELOKGALE PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101605 | 3 | YES | Section 21 | YES | 30 | 2 | 959 | 1 390.00 | 667 | 667 | 667 | 667 | 700 | 735 |
| 598 | PELONOMI PRIMARY | DR KENNETH KAUNDA | 600101607 | 1 | YES | Section 21 | YES | 19 | 1 | 553 | 1 390.00 | 409 | 409 | 409 | 384 | 404 | 424 |
| 599 | PHAKELA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105376 | 1 | YES | Section 21 | YES | 15 | 0 | 439 | 1 390.00 | 303 | 303 | 303 | 305 | 320 | 336 |
| 600 | PHAKELA SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101620 | 1 | YES | Section 21 | YES | 11 | 1 | 282 | 1 390.00 | 217 | 217 | 217 | 196 | 206 | 216 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 601 | PRESTIGE SECONDARY | DR KENNETH KAUNDA | 600105375 | 2 | YES | Section 21 | YES | 25 | 0 | 863 | 1 390.00 | 569 | 569 | 569 | 600 | 630 | 661 |
| 602 | REAHOLA PRIMARY | DR KENNETH KAUNDA | 600101775 | 1 | YES | Section 21 | YES | 29 | 1 | 851 | 1 390.00 | 643 | 643 | 643 | 591 | 621 | 652 |
| 603 | ROOSHEUWEL PRIMARY | DR KENNETH KAUNDA | 600101857 | 4 | YES | Section 21 | YES | 17 | 1 | 568 | 697.00 | 183 | 183 | 183 | 198 | 208 | 218 |
| 604 | SEDIKO PRIMARY | DR KENNETH KAUNDA | 600101902 | 3 | YES | Section 21 | YES | 26 | 3 | 884 | 1 390.00 | 572 | 572 | 572 | 614 | 645 | 677 |
| 605 | SELANG - THUTO PUBLIC PRIMARY | DR KENNETH KAUNDA | 600101947 | 3 | YES | Section 21 | YES | 30 | 3 | 956 | 1 390.00 | 651 | 651 | 651 | 664 | 698 | 733 |
| 606 | STRATHVAAL PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102037 | 4 | YES | Section 21 | YES | 25 | 1 | 819 | 697.00 | 264 | 264 | 264 | 285 | 300 | 315 |
| 607 | THEA MORAFE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100467 | 3 | YES | Section 21 | YES | 31 | 3 | 945 | 1 390.00 | 630 | 630 | 630 | 657 | 690 | 724 |
| 608 | THUTO-THEBE SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102126 | 3 | YES | Section 21 | YES | 25 | 2 | 696 | 1 390.00 | 542 | 542 | 542 | 484 | 508 | 533 |
| 609 | THUTO-TSEBO SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102127 | 2 | YES | Section 21 | YES | 31 | 0 | 1026 | 1 390.00 | 648 | 648 | 648 | 713 | 749 | 786 |
| 610 | TIANG INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600102132 | 3 | YES | Section 21 | YES | 28 | 3 | 824 | 1 390.00 | 556 | 556 | 556 | 573 | 601 | 631 |
| 611 | TIGANE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102136 | 3 | YES | Section 21 | YES | 36 | 2 | 1095 | 1 390.00 | 776 | 776 | 776 | 761 | 799 | 839 |
| 612 | TSAMMA SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102202 | 3 | YES | Section 21 | YES | 29 | 2 | 1000 | 1 390.00 | 619 | 619 | 619 | 695 | 730 | 766 |
| 613 | TSHEBEDISANO SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102216 | 3 | YES | Section 21 | YES | 49 | 2 | 1503 | 1 390.00 | 969 | 969 | 969 | 1 045 | 1 097 | 1 152 |
| 614 | TSHEDIMOSETSO SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102217 | 3 | YES | Section 21 | YES | 38 | 2 | 1012 | 1 390.00 | 694 | 694 | 694 | 703 | 739 | 775 |
| 615 | TUKISANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102274 | 3 | YES | Section 21 | YES | 27 | 1 | 786 | 1 390.00 | 540 | 540 | 540 | 546 | 574 | 602 |
| 616 | UNITED PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102289 | 3 | YES | Section 21 | YES | 14 | 0 | 432 | 1 390.00 | 301 | 301 | 301 | 300 | 315 | 331 |
| 617 | VAAL REEFS PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102294 | 3 | YES | Section 21 | YES | 13 | 2 | 394 | 1 390.00 | 286 | 286 | 286 | 274 | 288 | 302 |
| 618 | VAAL REEFS TECHNICAL HIGH | DR KENNETH KAUNDA | 600102295 | 3 | YES | Section 21 | YES | 54 | 1 | 1166 | 1 390.00 | 858 | 858 | 858 | 810 | 851 | 893 |
| 619 | VUYANIMAWETHU PRIMARY | DR KENNETH KAUNDA | 600102324 | 3 | YES | Section 21 | YES | 33 | 1 | 977 | 1 390.00 | 640 | 640 | 640 | 679 | 713 | 749 |
| 620 | WESTERN REEFS PRIMARY | DR KENNETH KAUNDA | 600102334 | 4 | YES | Section 21 | NO | 30 | 2 | 1117 | 697.00 | 357 | 357 | 357 | 389 | 409 | 429 |
| 621 | ZAMUKULUNGA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102351 | 2 | YES | Section 21 | YES | 30 | 2 | 815 | 1 390.00 | 571 | 571 | 571 | 566 | 595 | 624 |
| 622 | ZIMELE-GEQE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102358 | 3 | YES | Section 21 | YES | 28 | 2 | 821 | 1 390.00 | 576 | 576 | 576 | 571 | 599 | 629 |
| 623 | LAERSKOOL SAAMTREK | DR KENNETH KAUNDA | 600101873 | 5 | YES | Section 21 | NO | 26 | 1 | 825 | 241.00 | 93 | 93 | 93 | 99 | 104 | 110 |
| 624 | B.A. SEOBI SECONDARY SCHOOL | DR KENNETH KAUNDA | 600105122 | 3 | YES | Section 21 | YES | 38 | 4 | 1157 | 1 390.00 | 769 | 769 | 769 | 804 | 844 | 887 |
| 625 | B.M CHOABI PRIMARY | DR KENNETH KAUNDA | 600105368 | 3 | YES | Section 21 | YES | 17 | 0 | 510 | 1 390.00 | 322 | 322 | 322 | 354 | 372 | 391 |
| 626 | BERT`S BRICKS PRIMARY | DR KENNETH KAUNDA | 600100107 | 1 | YES | Section 21 | YES | 19 | 2 | 548 | 1 390.00 | 368 | 368 | 368 | 381 | 400 | 420 |
| 627 | BOITIRELO PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100154 | 1 | YES | Section 21 | YES | 24 | 3 | 728 | 1 390.00 | 523 | 523 | 523 | 506 | 531 | 558 |
| 628 | BOITSHOKO SECONDARY SCHOOL | DR KENNETH KAUNDA | 600100160 | 1 | YES | Section 21 | YES | 46 | 4 | 1455 | 1 390.00 | 930 | 930 | 930 | 1 011 | 1 062 | 1 115 |
| 629 | BOKAMOSO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100167 | 1 | YES | Section 21 | YES | 6 | 2 | 128 | 1 390.00 | 93 | 93 | 93 | 89 | 93 | 98 |
| 630 | BOLOPAPELO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100174 | 1 | YES | Section 21 | YES | 5 | 1 | 111 | 1 390.00 | 84 | 84 | 84 | 77 | 81 | 85 |
| 631 | BOTOKA COMPREHENSIVE SCHOOL | DR KENNETH KAUNDA | 600100213 | 3 | YES | Section 21 | YES | 47 | 2 | 1056 | 1 390.00 | 771 | 771 | 771 | 734 | 771 | 809 |
| 632 | BUFFELSVLEI INTERMEDIATE | DR KENNETH KAUNDA | 600100224 | 1 | YES | Section 21 | YES | 13 | 1 | 355 | 1 390.00 | 268 | 268 | 268 | 247 | 259 | 272 |
| 633 | DAN TLOOME PRIMARY | DR KENNETH KAUNDA | 600104267 | 3 | YES | Section 21 | YES | 39 | 4 | 1269 | 1 390.00 | 874 | 874 | 874 | 882 | 926 | 972 |
| 634 | DITAELONG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100310 | 1 | YES | Section 21 | YES | 33 | 5 | 1053 | 1 390.00 | 730 | 730 | 730 | 732 | 768 | 807 |
| 635 | DUDUETSANG PRIMARY | DR KENNETH KAUNDA | 600100332 | 1 | YES | Section 21 | YES | 4 | 0 | 103 | 1 390.00 | 69 | 69 | 69 | 72 | 75 | 79 |
| 636 | FIKADIBENG PRIMARY | DR KENNETH KAUNDA | 600100371 | 1 | YES | Section 21 | YES | 5 | 1 | 113 | 1 390.00 | 96 | 96 | 96 | 79 | 82 | 87 |
| 637 | HOËR TEGNIESE SKOOL POTCHEFSTROOM | DR KENNETH KAUNDA | 600100500 | 4 | YES | Section 21 | YES | 29 | 8 | 855 | 697.00 | 278 | 278 | 278 | 298 | 313 | 329 |
| 638 | HOËR VOLKSKOOL | DR KENNETH KAUNDA | 600100502 | 4 | YES | Section 21 | YES | 31 | 20 | 886 | 697.00 | 303 | 303 | 303 | 309 | 324 | 340 |
| 639 | HOËRSKOOL FERDINAND POSTHMA | DR KENNETH KAUNDA | 600100517 | 4 | YES | Section 21 | YES | 26 | 6 | 435 | 697.00 | 154 | 154 | 154 | 152 | 159 | 167 |
| 640 | IKHUTSENG INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100538 | 1 | YES | Section 21 | YES | 15 | 2 | 395 | 1 390.00 | 303 | 303 | 303 | 275 | 288 | 303 |
| 641 | JANE LETSAPA INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600103609 | 1 | YES | Section 21 | YES | 8 | 2 | 166 | 1 390.00 | 118 | 118 | 118 | 115 | 121 | 127 |
| 642 | KEAGILE INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100638 | 1 | YES | Section 21 | YES | 35 | 1 | 1011 | 1 390.00 | 686 | 686 | 686 | 703 | 738 | 775 |
| 643 | KEOTSHEPILE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104139 | 3 | YES | Section 21 | YES | 32 | 4 | 1080 | 1 390.00 | 691 | 691 | 691 | 751 | 788 | 828 |
| 644 | KGOLOLOSEGO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100685 | 3 | YES | Section 21 | YES | 34 | 2 | 867 | 1 390.00 | 682 | 682 | 682 | 603 | 633 | 664 |
| 645 | LAERSKOOL BAILLIE PARK | DR KENNETH KAUNDA | 600100938 | 4 | YES | Section 21 | YES | 22 | 2 | 817 | 697.00 | 257 | 257 | 257 | 285 | 299 | 314 |
| 646 | LAERSKOOL ML FICK | DR KENNETH KAUNDA | 600100941 | 4 | YES | Section 21 | YES | 25 | 1 | 829 | 697.00 | 281 | 281 | 281 | 289 | 303 | 319 |
| 647 | LAERSKOOL MOOIRIVIER | DR KENNETH KAUNDA | 600100943 | 4 | YES | Section 21 | YES | 28 | 1 | 880 | 697.00 | 295 | 295 | 295 | 307 | 322 | 338 |
| 648 | LAERSKOOL PRESIDENT PRETORIUS | DR KENNETH KAUNDA | 600100946 | 4 | YES | Section 21 | YES | 29 | 1 | 785 | 697.00 | 260 | 260 | 260 | 274 | 287 | 302 |
| 649 | LAERSKOOL SCHOONSPRUIT | DR KENNETH KAUNDA | 600100810 | 4 | YES | Section 21 | YES | 4 | 1 | 30 | 697.00 | 16 | 16 | 16 | 10 | 11 | 12 |
| 650 | LESEGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100875 | 3 | YES | Section 21 | YES | 25 | 2 | 789 | 1 390.00 | 537 | 537 | 537 | 548 | 576 | 605 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 651 | LETSHELEMANE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100899 | 3 | YES | Section 21 | YES | 31 | 3 | 997 | 1 390.00 | 690 | 690 | 690 | 693 | 728 | 764 |
| 652 | LIGSTRAAL PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100907 | 1 | YES | Section 21 | YES | 3 | 1 | 39 | 1 390.00 | 25 | 25 | 25 | 27 | 28 | 30 |
| 653 | LOULA FOURIE PRIMARY | DR KENNETH KAUNDA | 600100935 | 1 | YES | Section 21 | YES | 6 | 1 | 157 | 1 390.00 | 109 | 109 | 109 | 109 | 115 | 120 |
| 654 | MADIBENG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100970 | 1 | YES | Section 21 | YES | 33 | 4 | 1044 | 1 390.00 | 715 | 715 | 715 | 726 | 762 | 800 |
| 655 | MMABATHO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101206 | 1 | YES | Section 21 | YES | 2 | 2 | 4 | 1 390.00 | 26 | 26 | 26 | 3 | 3 | 3 |
| 656 | MOGODIRI INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600101289 | 1 | YES | Section 21 | YES | 7 | 2 | 104 | 1 390.00 | 158 | 158 | 158 | 72 | 76 | 80 |
| 657 | MOHADIN PRIMARY | DR KENNETH KAUNDA | 600105378 | 3 | YES | Section 21 | YES | 17 | 0 | 551 | 1 390.00 | 359 | 359 | 359 | 383 | 402 | 422 |
| 658 | MOTAUNG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101416 | 2 | YES | Section 21 | YES | 23 | 0 | 641 | 1 390.00 | 468 | 468 | 468 | 445 | 468 | 491 |
| 659 | MPONENG PRIMARY FARM SCHOOL | DR KENNETH KAUNDA | 600101476 | 1 | YES | Section 21 | YES | 4 | 0 | 71 | 1 390.00 | 36 | 36 | 36 | 49 | 52 | 54 |
| 660 | NANOGANG PUBLIC SCHOOL | DR KENNETH KAUNDA | 600101488 | 2 | YES | Section 21 | YES | 14 | 1 | 446 | 1 390.00 | 269 | 269 | 269 | 310 | 325 | 342 |
| 661 | NTHEBE PRIMARY | DR KENNETH KAUNDA | 600101530 | 1 | YES | Section 21 | YES | 4 | 1 | 98 | 1 390.00 | 66 | 66 | 66 | 68 | 72 | 75 |
| 662 | OPANG-DIATLA INTERMEDIATE FARM SCHOOL | DR KENNETH KAUNDA | 600101575 | 1 | YES | Section 21 | YES | 4 | 1 | 163 | 1 390.00 | 72 | 72 | 72 | 113 | 119 | 125 |
| 663 | OURIEF PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101588 | 1 | YES | Section 21 | YES | 4 | 0 | 56 | 1 390.00 | 50 | 50 | 50 | 39 | 41 | 43 |
| 664 | PADI INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600101597 | 1 | YES | Section 21 | YES | 10 | 2 | 230 | 1 390.00 | 195 | 195 | 195 | 160 | 168 | 176 |
| 665 | PHALADI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101622 | 2 | YES | Section 21 | YES | 17 | 2 | 542 | 1 390.00 | 369 | 369 | 369 | 377 | 396 | 415 |
| 666 | PHIRI SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101639 | 3 | YES | Section 21 | YES | 25 | 0 | 930 | 1 390.00 | 545 | 545 | 545 | 646 | 679 | 713 |
| 667 | POELANO HIGH SCHOOL | DR KENNETH KAUNDA | 600101661 | 3 | YES | Section 21 | YES | 15 | 1 | 537 | 1 390.00 | 306 | 306 | 306 | 373 | 392 | 411 |
| 668 | POTCHEFSTROOM CENTRAL SCHOOL | DR KENNETH KAUNDA | 600101673 | 4 | YES | Section 21 | YES | 20 | 8 | 679 | 697.00 | 208 | 208 | 208 | 237 | 248 | 261 |
| 669 | POTCHEFSTROOM GIMNASIUM | DR KENNETH KAUNDA | 600101674 | 4 | YES | Section 21 | YES | 32 | 21 | 826 | 697.00 | 269 | 269 | 269 | 288 | 302 | 317 |
| 670 | POTCHEFSTROOM HIGH SCHOOL FOR BOYS | DR KENNETH KAUNDA | 600101672 | 4 | YES | Section 21 | YES | 15 | 13 | 429 | 697.00 | 143 | 143 | 143 | 150 | 157 | 165 |
| 671 | POTCHEFSTROOM PRIMARY | DR KENNETH KAUNDA | 600103621 | 4 | YES | Section 21 | YES | 26 | 2 | 884 | 697.00 | 298 | 298 | 298 | 308 | 323 | 340 |
| 672 | POTCHEFSTROOM SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101676 | 3 | YES | Section 21 | YES | 18 | 3 | 556 | 1 390.00 | 358 | 358 | 358 | 386 | 406 | 426 |
| 673 | PROMOSA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101682 | 3 | YES | Section 21 | YES | 49 | 4 | 1800 | 1 390.00 | 1 174 | 1 174 | 1 174 | 1 251 | 1 314 | 1 379 |
| 674 | PROMOSA SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101683 | 3 | YES | Section 21 | YES | 33 | 4 | 930 | 1 390.00 | 672 | 672 | 672 | 646 | 679 | 713 |
| 675 | PUDULOGO PRIMARY PUBLIC SCHOOL | DR KENNETH KAUNDA | 600101685 | 3 | YES | Section 21 | YES | 27 | 3 | 852 | 1 390.00 | 557 | 557 | 557 | 592 | 622 | 653 |
| 676 | RABANA PRIMARY | DR KENNETH KAUNDA | 600101696 | 1 | YES | Section 21 | YES | 5 | 1 | 114 | 1 390.00 | 83 | 83 | 83 | 79 | 83 | 87 |
| 677 | REAGILE PRIMARY | DR KENNETH KAUNDA | 600101773 | 1 | YES | Section 21 | YES | 3 | 2 | 26 | 1 390.00 | 24 | 24 | 24 | 18 | 19 | 20 |
| 678 | REGOROGILE COMBINED SCHOOL | DR KENNETH KAUNDA | 600101804 | 3 | YES | Section 21 | YES | 10 | 1 | 257 | 1 390.00 | 192 | 192 | 192 | 179 | 188 | 197 |
| 679 | RESOLOFETSE SECONDARY | DR KENNETH KAUNDA | 600101835 | 3 | YES | Section 21 | YES | 33 | 3 | 1094 | 1 390.00 | 712 | 712 | 712 | 760 | 798 | 838 |
| 680 | SEIPHEMELO PUBLIC SECONDARY SCHOOL | DR KENNETH KAUNDA | 600101928 | 3 | YES | Section 21 | YES | 33 | 4 | 1071 | 1 390.00 | 662 | 662 | 662 | 744 | 782 | 821 |
| 681 | SYFERFONTEIN PRIMARY | DR KENNETH KAUNDA | 600102047 | 1 | YES | Section 21 | YES | 4 | 0 | 21 | 1 390.00 | 18 | 18 | 18 | 15 | 15 | 16 |
| 682 | THE HIGH SCHOOL FOR GIRLS POTCHEFSTRO | DR KENNETH KAUNDA | 600101675 | 4 | YES | Section 21 | YES | 19 | 23 | 534 | 697.00 | 177 | 177 | 177 | 186 | 195 | 205 |
| 683 | THEMBA`LIDANISI PRIMARY | DR KENNETH KAUNDA | 600102095 | 3 | YES | Section 21 | YES | 8 | 2 | 212 | 1 390.00 | 136 | 136 | 136 | 147 | 155 | 162 |
| 684 | THUKA INTERMEDIATE | DR KENNETH KAUNDA | 600102107 | 1 | YES | Section 21 | YES | 6 | 2 | 163 | 1 390.00 | 127 | 127 | 127 | 113 | 119 | 125 |
| 685 | THUTO-BOSWA SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102122 | 3 | YES | Section 21 | YES | 34 | 2 | 1219 | 1 390.00 | 770 | 770 | 770 | 847 | 890 | 934 |
| 686 | TLHABOLOGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102156 | 1 | YES | Section 21 | YES | 4 | 1 | 60 | 1 390.00 | 66 | 66 | 66 | 42 | 44 | 46 |
| 687 | TLOKWE SECONDARY SCHOOL | DR KENNETH KAUNDA | 600102181 | 3 | YES | Section 21 | YES | 40 | 4 | 1149 | 1 390.00 | 823 | 823 | 823 | 799 | 838 | 880 |
| 688 | TOEVLUG PRIMERE SKOOL | DR KENNETH KAUNDA | 600102189 | 1 | YES | Section 21 | YES | 22 | 2 | 700 | 1 390.00 | 461 | 461 | 461 | 487 | 511 | 536 |
| 689 | TSHEPO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102229 | 2 | YES | Section 21 | YES | 21 | 3 | 564 | 1 390.00 | 384 | 384 | 384 | 392 | 412 | 432 |
| 690 | TSHING PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102236 | 3 | YES | Section 21 | YES | 39 | 4 | 1173 | 1 390.00 | 849 | 849 | 849 | 815 | 856 | 899 |
| 691 | TSHIROLOGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102239 | 1 | YES | Section 21 | YES | 25 | 1 | 835 | 1 390.00 | 544 | 544 | 544 | 580 | 609 | 640 |
| 692 | TSHUPANE PUBLIC PRIMARY | DR KENNETH KAUNDA | 600102251 | 3 | YES | Section 21 | YES | 33 | 6 | 1136 | 1 390.00 | 746 | 746 | 746 | 790 | 829 | 870 |
| 693 | TSWANA TSATSI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104008 | 3 | YES | Section 21 | YES | 7 | 1 | 185 | 1 390.00 | 151 | 151 | 151 | 129 | 135 | 142 |
| 694 | VENTERSDORP GEKOMBINEERDE SKOOL | DR KENNETH KAUNDA | 600105308 | 4 | YES | Section 21 | YES | 13 | 4 | 239 | 241.00 | 30 | 30 | 30 | 29 | 30 | 32 |
| 695 | VYFHOEK PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102325 | 1 | YES | Section 21 | YES | 8 | 1 | 293 | 1 390.00 | 156 | 156 | 156 | 204 | 214 | 225 |
| 696 | WELGEVONDEN PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105123 | 3 | YES | Section 21 | YES | 13 | 1 | 489 | 1 390.00 | 307 | 307 | 307 | 340 | 357 | 375 |
| 697 | WITPOORT PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102341 | 1 | YES | Section 21 | YES | 3 | 0 | 21 | 1 390.00 | 11 | 11 | 11 | 15 | 15 | 16 |
| 698 | LAERSKOOL NOORDVAAL | DR KENNETH KAUNDA | 600101522 | 4 | YES | Section 21 | YES | 16 | 1 | 433 | 697.00 | 146 | 146 | 146 | 151 | 158 | 166 |
| 699 | AARON LETSAPA PRIMARY | DR RUTH S MOMPATI | 600100006 | 3 | YES | Section 21 | YES | 17 | 2 | 488 | 1 390.00 | 332 | 332 | 332 | 339 | 356 | 374 |
| 700 | BADIBANA | DR RUTH S MOMPATI | 600100041 | 2 | YES | Section 21 | YES | 22 | 1 | 611 | 1 390.00 | 437 | 437 | 437 | 425 | 446 | 468 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 701 | BAHENTSWE | DR RUTH S MOMPATI | 600103614 | 1 | YES | Section 21 | YES | 4 | 2 | 105 | 1 390.00 | 72 | 72 | 72 | 73 | 77 | 80 |
| 702 | BAKOLOBENG SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100062 | 2 | YES | Section 21 | YES | 19 | 2 | 491 | 1 390.00 | 377 | 377 | 377 | 341 | 358 | 376 |
| 703 | BOITHAOPO HIGH SCHOOL | DR RUTH S MOMPATI | 600100152 | 3 | YES | Section 21 | YES | 31 | 3 | 870 | 1 390.00 | 567 | 567 | 567 | 605 | 635 | 667 |
| 704 | BOPANANG | DR RUTH S MOMPATI | 600100186 | 2 | YES | Section 21 | YES | 13 | 2 | 386 | 1 390.00 | 257 | 257 | 257 | 268 | 282 | 296 |
| 705 | BORESETSE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100192 | 1 | YES | Section 21 | YES | 11 | 2 | 344 | 1 390.00 | 210 | 210 | 210 | 239 | 251 | 264 |
| 706 | BOTSHELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100215 | 1 | YES | Section 21 | YES | 4 | 1 | 128 | 1 390.00 | 48 | 48 | 48 | 89 | 93 | 98 |
| 707 | CHAENA PRIMARY | DR RUTH S MOMPATI | 600100233 | 3 | YES | Section 21 | YES | 10 | 2 | 278 | 1 390.00 | 176 | 176 | 176 | 193 | 203 | 213 |
| 708 | DIPATI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100297 | 2 | YES | Section 21 | YES | 11 | 2 | 312 | 1 390.00 | 195 | 195 | 195 | 217 | 228 | 239 |
| 709 | DUIKERBOS PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100334 | 1 | YES | Section 21 | YES | 12 | 2 | 510 | 1 390.00 | 354 | 354 | 354 | 354 | 372 | 391 |
| 710 | G.S.PHOI HIGH SCHOOL | DR RUTH S MOMPATI | 600100381 | 1 | YES | Section 21 | YES | 23 | 2 | 717 | 1 390.00 | 485 | 485 | 485 | 498 | 523 | 549 |
| 711 | GAESEGWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100391 | 1 | YES | Section 21 | YES | 21 | 2 | 600 | 1 390.00 | 403 | 403 | 403 | 417 | 438 | 460 |
| 712 | GAKHUNWANA HIGH SCHOOL | DR RUTH S MOMPATI | 600104075 | 3 | YES | Section 21 | YES | 25 | 3 | 720 | 1 390.00 | 492 | 492 | 492 | 500 | 525 | 552 |
| 713 | GEORGE MADODA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104283 | 1 | YES | Section 21 | YES | 38 | 2 | 1280 | 1 390.00 | 791 | 791 | 791 | 890 | 934 | 981 |
| 714 | GEYSDORP SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100436 | 1 | YES | Section 21 | YES | 26 | 2 | 785 | 1 390.00 | 554 | 554 | 554 | 546 | 573 | 601 |
| 715 | GOITSEONE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100455 | 2 | YES | Section 21 | YES | 13 | 1 | 418 | 1 390.00 | 278 | 278 | 278 | 291 | 305 | 320 |
| 716 | GOO-MOLEFI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100458 | 2 | YES | Section 21 | YES | 9 | 2 | 215 | 1 390.00 | 157 | 157 | 157 | 149 | 157 | 165 |
| 717 | GOO-SELEKA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100459 | 2 | YES | Section 21 | YES | 6 | 2 | 128 | 1 390.00 | 89 | 89 | 89 | 89 | 93 | 98 |
| 718 | GOTHATA SECONDARY | DR RUTH S MOMPATI | 600100463 | 1 | YES | Section 21 | YES | 7 | 2 | 228 | 1 390.00 | 185 | 185 | 185 | 158 | 166 | 175 |
| 719 | GREEN CENTRAL PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100470 | 2 | YES | Section 21 | YES | 23 | 1 | 705 | 1 390.00 | 467 | 467 | 467 | 490 | 514 | 540 |
| 720 | IKETLEETSENG MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100533 | 2 | YES | Section 21 | YES | 7 | 1 | 132 | 1 390.00 | 141 | 141 | 141 | 92 | 96 | 101 |
| 721 | IKOPANYENG SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100541 | 1 | YES | Section 21 | YES | 38 | 2 | 1333 | 1 390.00 | 821 | 821 | 821 | 926 | 973 | 1 021 |
| 722 | IPAAKANYENG PRIMARY | DR RUTH S MOMPATI | 600100547 | 1 | YES | Section 21 | YES | 5 | 2 | 131 | 1 390.00 | 92 | 92 | 92 | 91 | 96 | 100 |
| 723 | J.S. MASISI PRIMARY | DR RUTH S MOMPATI | 600100587 | 1 | YES | Section 21 | YES | 9 | 1 | 245 | 1 390.00 | 169 | 169 | 169 | 170 | 179 | 188 |
| 724 | KABELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100609 | 2 | YES | Section 21 | YES | 17 | 2 | 524 | 1 390.00 | 363 | 363 | 363 | 364 | 382 | 402 |
| 725 | KEJAKILE MIDDLE SCOOL | DR RUTH S MOMPATI | 600100651 | 1 | YES | Section 21 | YES | 4 | 1 | 100 | 1 390.00 | 58 | 58 | 58 | 70 | 73 | 77 |
| 726 | KELEBOGILE INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100654 | 1 | YES | Section 21 | YES | 11 | 1 | 338 | 1 390.00 | 227 | 227 | 227 | 235 | 247 | 259 |
| 727 | KGOSI SHOPE GET BAND | DR RUTH S MOMPATI | 600100694 | 1 | YES | Section 21 | YES | 14 | 2 | 432 | 1 390.00 | 280 | 280 | 280 | 300 | 315 | 331 |
| 728 | KHUMOSEJO MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100719 | 2 | YES | Section 21 | YES | 21 | 2 | 777 | 1 390.00 | 450 | 450 | 450 | 540 | 567 | 595 |
| 729 | KOPANELO SECONDARY | DR RUTH S MOMPATI | 600105066 | 3 | YES | Section 21 | YES | 11 | 2 | 396 | 1 390.00 | 234 | 234 | 234 | 275 | 289 | 303 |
| 730 | KOPELA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100762 | 2 | YES | Section 21 | YES | 13 | 2 | 424 | 1 390.00 | 275 | 275 | 275 | 295 | 309 | 325 |
| 731 | KUNANA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100781 | 2 | YES | Section 21 | YES | 10 | 2 | 283 | 1 390.00 | 172 | 172 | 172 | 197 | 207 | 217 |
| 732 | KWENA -THAKADU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100791 | 1 | YES | Section 21 | YES | 14 | 2 | 398 | 1 390.00 | 279 | 279 | 279 | 277 | 290 | 305 |
| 733 | LABA PRIMARY | DR RUTH S MOMPATI | 600100796 | 3 | YES | Section 21 | YES | 18 | 2 | 531 | 1 390.00 | 365 | 365 | 365 | 369 | 387 | 407 |
| 734 | LAERSKOOL DELAREYVILLE | DR RUTH S MOMPATI | 600100265 | 4 | YES | Section 21 | YES | 12 | 3 | 257 | 697.00 | 90 | 90 | 90 | 90 | 94 | 99 |
| 735 | LERUNTSE LESEDI HIGH SCHOOL | DR RUTH S MOMPATI | 600100872 | 1 | YES | Section 21 | YES | 16 | 2 | 474 | 1 390.00 | 308 | 308 | 308 | 329 | 346 | 363 |
| 736 | LETSAPA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100896 | 3 | YES | Section 21 | YES | 9 | 2 | 232 | 1 390.00 | 150 | 150 | 150 | 161 | 169 | 178 |
| 737 | LODIRILE TSWAING HIGH SCHOOL | DR RUTH S MOMPATI | 600101594 | 1 | YES | Section 21 | YES | 30 | 2 | 950 | 1 390.00 | 640 | 640 | 640 | 660 | 693 | 728 |
| 738 | LOGAGA PRIMARY | DR RUTH S MOMPATI | 600100915 | 2 | YES | Section 21 | YES | 18 | 1 | 566 | 1 390.00 | 389 | 389 | 389 | 393 | 413 | 434 |
| 739 | M. K MOETI PRIMARY | DR RUTH S MOMPATI | 600101204 | 2 | YES | Section 21 | YES | 10 | 1 | 288 | 1 390.00 | 208 | 208 | 208 | 200 | 210 | 221 |
| 740 | MADIBOGO BATLHAPING PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100972 | 2 | YES | Section 21 | YES | 27 | 2 | 822 | 1 390.00 | 560 | 560 | 560 | 571 | 600 | 630 |
| 741 | MADIBOGO HIGH SCHOOL | DR RUTH S MOMPATI | 600104057 | 2 | YES | Section 21 | YES | 23 | 1 | 693 | 1 390.00 | 447 | 447 | 447 | 482 | 506 | 531 |
| 742 | MADIBOGOGO-PAN PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100973 | 1 | YES | Section 21 | YES | 25 | 1 | 737 | 1 390.00 | 512 | 512 | 512 | 512 | 538 | 565 |
| 743 | MALEBOGO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101046 | 1 | YES | Section 21 | YES | 34 | 2 | 1099 | 1 390.00 | 713 | 713 | 713 | 764 | 802 | 842 |
| 744 | MANAMOLELA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101068 | 1 | YES | Section 21 | YES | 23 | 3 | 643 | 1 390.00 | 422 | 422 | 422 | 447 | 469 | 493 |
| 745 | MAROTSE PRIMARY | DR RUTH S MOMPATI | 600101116 | 1 | YES | Section 21 | YES | 17 | 2 | 488 | 1 390.00 | 343 | 343 | 343 | 339 | 356 | 374 |
| 746 | MATEANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101139 | 2 | YES | Section 21 | YES | 7 | 2 | 239 | 1 390.00 | 153 | 153 | 153 | 166 | 174 | 183 |
| 747 | MMADISEBO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101209 | 2 | YES | Section 21 | YES | 17 | 1 | 508 | 1 390.00 | 311 | 311 | 311 | 353 | 371 | 389 |
| 748 | MOFUFUTSO PRIMARY | DR RUTH S MOMPATI | 600101281 | 1 | YES | Section 21 | YES | 9 | 2 | 259 | 1 390.00 | 166 | 166 | 166 | 180 | 189 | 198 |
| 749 | MOGAWANE COMMERCIAL HIGH SCHOOL | DR RUTH S MOMPATI | 600101286 | 2 | YES | Section 21 | YES | 9 | 2 | 194 | 1 390.00 | 134 | 134 | 134 | 135 | 142 | 149 |
| 750 | MOGAWANE MOSHOETTE PRIMARY | DR RUTH S MOMPATI | 600101287 | 2 | YES | Section 21 | YES | 5 | 2 | 78 | 1 390.00 | 53 | 53 | 53 | 54 | 57 | 60 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 751 | MOKALA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101312 | 1 | YES | Section 21 | YES | 17 | 0 | 574 | 1 390.00 | 373 | 373 | 373 | 399 | 419 | 440 |
| 752 | MOKOPE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101329 | 1 | YES | Section 21 | YES | 10 | 1 | 275 | 1 390.00 | 184 | 184 | 184 | 191 | 201 | 211 |
| 753 | MOSHOETTE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101403 | 3 | YES | Section 21 | YES | 16 | 1 | 507 | 1 390.00 | 342 | 342 | 342 | 352 | 370 | 388 |
| 754 | MOTLHABANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101428 | 3 | YES | Section 21 | YES | 11 | 2 | 268 | 1 390.00 | 171 | 171 | 171 | 186 | 196 | 205 |
| 755 | MOTSITLANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101453 | 3 | YES | Section 21 | YES | 20 | 2 | 608 | 1 390.00 | 395 | 395 | 395 | 423 | 444 | 466 |
| 756 | NOTO HIGH SCHOOL | DR RUTH S MOMPATI | 600101524 | 1 | YES | Section 21 | YES | 17 | 1 | 468 | 1 390.00 | 326 | 326 | 326 | 325 | 342 | 359 |
| 757 | OBUSITSE INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600101554 | 3 | YES | Section 21 | YES | 17 | 2 | 549 | 1 390.00 | 350 | 350 | 350 | 382 | 401 | 421 |
| 758 | ONKABETSE- THUTO | DR RUTH S MOMPATI | 600104097 | 3 | YES | Section 21 | YES | 22 | 1 | 674 | 1 390.00 | 429 | 429 | 429 | 468 | 492 | 516 |
| 759 | PHATSIMA HIGH SCHOOL | DR RUTH S MOMPATI | 600101632 | 3 | YES | Section 21 | YES | 18 | 2 | 560 | 1 390.00 | 374 | 374 | 374 | 389 | 409 | 429 |
| 760 | RAKGWEDI BOKANG SEC SCHOOL | DR RUTH S MOMPATI | 600100170 | 2 | YES | Section 21 | YES | 15 | 1 | 491 | 1 390.00 | 347 | 347 | 347 | 341 | 358 | 376 |
| 761 | RAMABESA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101714 | 3 | YES | Section 21 | YES | 14 | 2 | 408 | 1 390.00 | 278 | 278 | 278 | 284 | 298 | 313 |
| 762 | RAMADIANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101715 | 3 | YES | Section 21 | YES | 19 | 2 | 565 | 1 390.00 | 366 | 366 | 366 | 393 | 412 | 433 |
| 763 | RAMOKONYANE SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101734 | 1 | YES | Section 21 | YES | 12 | 1 | 459 | 1 390.00 | 256 | 256 | 256 | 319 | 335 | 352 |
| 764 | RATLOU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101765 | 3 | YES | Section 21 | YES | 12 | 1 | 366 | 1 390.00 | 238 | 238 | 238 | 254 | 267 | 280 |
| 765 | REATLEGILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105314 | 1 | YES | Section 21 | YES | 39 | 1 | 1238 | 1 390.00 | 835 | 835 | 835 | 860 | 903 | 949 |
| 766 | SEKGORO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101935 | 3 | YES | Section 21 | YES | 9 | 2 | 226 | 1 390.00 | 166 | 166 | 166 | 157 | 165 | 173 |
| 767 | SENWAMATSANA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101961 | 3 | YES | Section 21 | YES | 29 | 2 | 916 | 1 390.00 | 630 | 630 | 630 | 637 | 668 | 702 |
| 768 | SERITE MOSHOETTE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101970 | 3 | YES | Section 21 | YES | 6 | 2 | 136 | 1 390.00 | 84 | 84 | 84 | 95 | 99 | 104 |
| 769 | SETLAGOLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101977 | 3 | YES | Section 21 | YES | 24 | 2 | 807 | 1 390.00 | 505 | 505 | 505 | 561 | 589 | 618 |
| 770 | SIONE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600102001 | 3 | YES | Section 21 | YES | 4 | 1 | 44 | 1 390.00 | 30 | 30 | 30 | 31 | 32 | 34 |
| 771 | THABA-SIONE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102074 | 3 | YES | Section 21 | YES | 6 | 2 | 160 | 1 390.00 | 107 | 107 | 107 | 111 | 117 | 123 |
| 772 | THEBEYAME PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102092 | 3 | YES | Section 21 | YES | 11 | 1 | 305 | 1 390.00 | 199 | 199 | 199 | 212 | 223 | 234 |
| 773 | THIPANYANE PRIMARY | DR RUTH S MOMPATI | 600102098 | 3 | YES | Section 21 | YES | 6 | 2 | 145 | 1 390.00 | 95 | 95 | 95 | 101 | 106 | 111 |
| 774 | THUSANO JUNIOR SECONDARY SCHOOL | DR RUTH S MOMPATI | 600102115 | 2 | YES | Section 21 | YES | 14 | 1 | 485 | 1 390.00 | 282 | 282 | 282 | 337 | 354 | 372 |
| 775 | THUTLWANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102121 | 3 | YES | Section 21 | YES | 17 | 2 | 590 | 1 390.00 | 381 | 381 | 381 | 410 | 431 | 452 |
| 776 | TLHAKAJENG PRIMARY | DR RUTH S MOMPATI | 600102161 | 3 | YES | Section 21 | YES | 5 | 2 | 88 | 1 390.00 | 72 | 72 | 72 | 61 | 64 | 67 |
| 777 | TSOGANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102263 | 3 | YES | Section 21 | YES | 8 | 2 | 230 | 1 390.00 | 161 | 161 | 161 | 160 | 168 | 176 |
| 778 | UPPER SETLAGOLE PRIMARY | DR RUTH S MOMPATI | 600102290 | 3 | YES | Section 21 | YES | 24 | 1 | 817 | 1 390.00 | 545 | 545 | 545 | 568 | 596 | 626 |
| 779 | UTLWANANG BAROLONG HIGH SCHOOL | DR RUTH S MOMPATI | 600102292 | 2 | YES | Section 21 | YES | 17 | 1 | 394 | 1 390.00 | 309 | 309 | 309 | 274 | 288 | 302 |
| 780 | ATAMELANG PRIMARY | DR RUTH S MOMPATI | 600100033 | 1 | YES | Section 21 | YES | 8 | 2 | 229 | 1 390.00 | 159 | 159 | 159 | 159 | 167 | 175 |
| 781 | BAGAMAIDI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100049 | 1 | YES | Section 21 | YES | 8 | 2 | 219 | 1 390.00 | 143 | 143 | 143 | 152 | 160 | 168 |
| 782 | BAISITSE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100053 | 1 | YES | Section 21 | YES | 16 | 2 | 464 | 1 390.00 | 313 | 313 | 313 | 322 | 339 | 356 |
| 783 | BAKANG INTERMEDIATE | DR RUTH S MOMPATI | 600100058 | 2 | YES | Section 21 | YES | 8 | 2 | 157 | 1 390.00 | 109 | 109 | 109 | 109 | 115 | 120 |
| 784 | BATLHAPING HIGH SCHOOL | DR RUTH S MOMPATI | 600100094 | 1 | YES | Section 21 | YES | 32 | 5 | 949 | 1 390.00 | 572 | 572 | 572 | 660 | 693 | 727 |
| 785 | BLOEMHOF GEKOMBINEERDE SKOOL | DR RUTH S MOMPATI | 600100431 | 4 | YES | Section 21 | YES | 18 | 1 | 390 | 697.00 | 135 | 135 | 135 | 136 | 143 | 150 |
| 786 | BLOEMHOF PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100116 | 2 | YES | Section 21 | YES | 27 | 2 | 751 | 1 390.00 | 495 | 495 | 495 | 522 | 548 | 575 |
| 787 | BOGOSING HIGH SCHOOL | DR RUTH S MOMPATI | 600100135 | 1 | YES | Section 21 | YES | 17 | 1 | 616 | 1 390.00 | 383 | 383 | 383 | 428 | 450 | 472 |
| 788 | BOIKUTLO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100142 | 2 | YES | Section 21 | YES | 3 | 1 | 59 | 1 390.00 | 36 | 36 | 36 | 41 | 43 | 45 |
| 789 | BOITUMELONG PRIMARY | DR RUTH S MOMPATI | 600105131 | 3 | YES | Section 21 | YES | 23 | 1 | 746 | 1 390.00 | 481 | 481 | 481 | 518 | 544 | 572 |
| 790 | CHRISTIANA KOMBINER SKOOL | DR RUTH S MOMPATI | 600100239 | 4 | YES | Section 21 | YES | 18 | 2 | 583 | 697.00 | 189 | 189 | 189 | 203 | 213 | 224 |
| 791 | DAUMAS MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100256 | 1 | YES | Section 21 | YES | 7 | 1 | 95 | 1 390.00 | 65 | 65 | 65 | 66 | 69 | 73 |
| 792 | ETEBARE PRIMARY | DR RUTH S MOMPATI | 600100362 | 1 | YES | Section 21 | YES | 4 | 1 | 89 | 1 390.00 | 67 | 67 | 67 | 62 | 65 | 68 |
| 793 | GABOBIDIWE HIGH SCHOOL | DR RUTH S MOMPATI | 600100384 | 2 | YES | Section 21 | YES | 13 | 2 | 422 | 1 390.00 | 305 | 305 | 305 | 293 | 308 | 323 |
| 794 | GALESHEWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100399 | 1 | YES | Section 21 | YES | 17 | 2 | 537 | 1 390.00 | 356 | 356 | 356 | 373 | 392 | 411 |
| 795 | GANOKE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100409 | 1 | YES | Section 21 | YES | 6 | 1 | 114 | 1 390.00 | 82 | 82 | 82 | 79 | 83 | 87 |
| 796 | GAOPALELWE SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100413 | 2 | YES | Section 21 | YES | 41 | 3 | 1306 | 1 390.00 | 820 | 820 | 820 | 908 | 953 | 1 001 |
| 797 | GATAOTE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100427 | 3 | YES | Section 21 | YES | 7 | 1 | 151 | 1 390.00 | 97 | 97 | 97 | 105 | 110 | 116 |
| 798 | GELUKSOORD PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100432 | 2 | YES | Section 21 | YES | 17 | 2 | 527 | 1 390.00 | 342 | 342 | 342 | 366 | 385 | 404 |
| 799 | GOBOPAMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100445 | 1 | YES | Section 21 | YES | 9 | 2 | 238 | 1 390.00 | 163 | 163 | 163 | 165 | 174 | 182 |
| 800 | GOITSEONE MANKUROANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105345 | 1 | YES | Section 21 | YES | 18 | 2 | 559 | 1 390.00 | 338 | 338 | 338 | 389 | 408 | 428 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 801 | HARTSFONTEIN | DR RUTH S MOMPATI | 600100489 | 1 | YES | Section 21 | YES | 5 | 2 | 99 | 1 390.00 | 36 | 36 | 36 | 69 | 72 | 76 |
| 802 | HARTSRIVIER PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100490 | 1 | YES | Section 21 | YES | 13 | 2 | 404 | 1 390.00 | 270 | 270 | 270 | 281 | 295 | 310 |
| 803 | IKHUTSENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100539 | 2 | YES | Section 21 | YES | 7 | 2 | 173 | 1 390.00 | 106 | 106 | 106 | 120 | 126 | 133 |
| 804 | IPELAFATSENG MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100548 | 1 | YES | Section 21 | YES | 3 | 1 | 89 | 1 390.00 | 54 | 54 | 54 | 62 | 65 | 68 |
| 805 | JOSEPH SAKU SECONDARY | DR RUTH S MOMPATI | 600100604 | 1 | YES | Section 21 | YES | 18 | 2 | 722 | 1 390.00 | 393 | 393 | 393 | 502 | 527 | 553 |
| 806 | KEBINELANG MIDDLE | DR RUTH S MOMPATI | 600100637 | 2 | YES | Section 21 | YES | 17 | 2 | 502 | 1 390.00 | 287 | 287 | 287 | 349 | 366 | 385 |
| 807 | KEEMEMANG PRIMARY | DR RUTH S MOMPATI | 600100644 | 1 | YES | Section 21 | YES | 3 | 1 | 75 | 1 390.00 | 61 | 61 | 61 | 52 | 55 | 57 |
| 808 | KERETETSE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100663 | 2 | YES | Section 21 | YES | 6 | 1 | 101 | 1 390.00 | 85 | 85 | 85 | 70 | 74 | 77 |
| 809 | KESEOKILE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100665 | 1 | YES | Section 21 | YES | 3 | 1 | 51 | 1 390.00 | 36 | 36 | 36 | 35 | 37 | 39 |
| 810 | KGOSIETSILE LETHOLA HIGH SCHOOL | DR RUTH S MOMPATI | 600100697 | 3 | YES | Section 21 | YES | 13 | 2 | 311 | 1 390.00 | 234 | 234 | 234 | 216 | 227 | 238 |
| 811 | KGOSIKEEHE PRIMARY | DR RUTH S MOMPATI | 600100698 | 2 | YES | Section 21 | YES | 16 | 2 | 468 | 1 390.00 | 315 | 315 | 315 | 325 | 342 | 359 |
| 812 | KOKOMENG PRIMARY | DR RUTH S MOMPATI | 600100748 | 1 | YES | Section 21 | YES | 13 | 2 | 330 | 1 390.00 | 230 | 230 | 230 | 229 | 241 | 253 |
| 813 | KOPANANG PRIMARY | DR RUTH S MOMPATI | 600100758 | 1 | YES | Section 21 | YES | 25 | 2 | 796 | 1 390.00 | 519 | 519 | 519 | 553 | 581 | 610 |
| 814 | KROMELLENBOOG COMBINED SCHOOL | DR RUTH S MOMPATI | 600100770 | 1 | YES | Section 21 | YES | 18 | 3 | 485 | 1 390.00 | 328 | 328 | 328 | 337 | 354 | 372 |
| 815 | KWALA-KITSO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100789 | 3 | YES | Section 21 | YES | 43 | 3 | 1449 | 1 390.00 | 940 | 940 | 940 | 1 007 | 1 057 | 1 110 |
| 816 | LABOJAN PRIMARY | DR RUTH S MOMPATI | 600100797 | 1 | YES | Section 21 | YES | 5 | 1 | 136 | 1 390.00 | 85 | 85 | 85 | 95 | 99 | 104 |
| 817 | LEKWENE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100853 | 2 | YES | Section 21 | YES | 16 | 2 | 504 | 1 390.00 | 342 | 342 | 342 | 350 | 368 | 386 |
| 818 | LE-RONA SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100819 | 3 | YES | Section 21 | YES | 36 | 4 | 1241 | 1 390.00 | 767 | 767 | 767 | 862 | 906 | 951 |
| 819 | LESANG KASIENYANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104016 | 3 | YES | Section 21 | YES | 7 | 1 | 154 | 1 390.00 | 114 | 114 | 114 | 107 | 112 | 118 |
| 820 | LETLHOGILE SECONDARY | DR RUTH S MOMPATI | 600105408 | 1 | YES | Section 21 | YES | 16 | 0 | 481 | 1 390.00 | 380 | 380 | 380 | 334 | 351 | 369 |
| 821 | LOKGABENG PRIMARY | DR RUTH S MOMPATI | 600100919 | 2 | YES | Section 21 | YES | 26 | 2 | 815 | 1 390.00 | 544 | 544 | 544 | 566 | 595 | 624 |
| 822 | MADIPELESA PRIMARY | DR RUTH S MOMPATI | 600100977 | 2 | YES | Section 21 | YES | 12 | 2 | 398 | 1 390.00 | 263 | 263 | 263 | 277 | 290 | 305 |
| 823 | MADITHAMAGA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100979 | 3 | YES | Section 21 | YES | 4 | 1 | 21 | 1 390.00 | 26 | 26 | 26 | 15 | 15 | 16 |
| 824 | MAJEAKGORO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101015 | 1 | YES | Section 21 | YES | 6 | 1 | 157 | 1 390.00 | 98 | 98 | 98 | 109 | 115 | 120 |
| 825 | MAJENG SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101016 | 2 | YES | Section 21 | YES | 18 | 3 | 458 | 1 390.00 | 290 | 290 | 290 | 318 | 334 | 351 |
| 826 | MAKGETHE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600101024 | 1 | YES | Section 21 | YES | 4 | 1 | 107 | 1 390.00 | 66 | 66 | 66 | 74 | 78 | 82 |
| 827 | MALEPE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600101051 | 1 | YES | Section 21 | YES | 3 | 1 | 14 | 1 390.00 | 12 | 12 | 12 | 10 | 10 | 11 |
| 828 | MAMMUTLA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101065 | 2 | YES | Section 21 | YES | 11 | 2 | 323 | 1 390.00 | 208 | 208 | 208 | 224 | 236 | 247 |
| 829 | MAMMUTLA SECONDARY | DR RUTH S MOMPATI | 600105077 | 3 | YES | Section 21 | YES | 14 | 2 | 517 | 1 390.00 | 351 | 351 | 351 | 359 | 377 | 396 |
| 830 | MANKUROANE TECHNICAL & COMMERCIAL SEC | DR RUTH S MOMPATI | 600101071 | 1 | YES | Section 21 | YES | 23 | 2 | 715 | 1 390.00 | 404 | 404 | 404 | 497 | 522 | 548 |
| 831 | MANTHE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101075 | 2 | YES | Section 21 | YES | 17 | 2 | 453 | 1 390.00 | 297 | 297 | 297 | 315 | 331 | 347 |
| 832 | MAPHOITSILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101088 | 1 | YES | Section 21 | YES | 21 | 2 | 647 | 1 390.00 | 437 | 437 | 437 | 450 | 472 | 496 |
| 833 | MARANATHA PRIMARY | DR RUTH S MOMPATI | 600101093 | 2 | YES | Section 21 | YES | 8 | 2 | 210 | 1 390.00 | 146 | 146 | 146 | 146 | 153 | 161 |
| 834 | MAROPE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101113 | 1 | YES | Section 21 | YES | 8 | 2 | 217 | 1 390.00 | 140 | 140 | 140 | 151 | 158 | 166 |
| 835 | MATLHAJANENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101152 | 2 | YES | Section 21 | YES | 35 | 3 | 1211 | 1 390.00 | 784 | 784 | 784 | 842 | 884 | 928 |
| 836 | MATLHARE MOHOLO PRIMARY | DR RUTH S MOMPATI | 600101144 | 2 | YES | Section 21 | YES | 18 | 2 | 539 | 1 390.00 | 370 | 370 | 370 | 375 | 393 | 413 |
| 837 | MATSHENG PRIMARY | DR RUTH S MOMPATI | 600101165 | 1 | YES | Section 21 | YES | 14 | 2 | 428 | 1 390.00 | 288 | 288 | 288 | 297 | 312 | 328 |
| 838 | MMATLAKITSO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101232 | 2 | YES | Section 21 | YES | 15 | 2 | 393 | 1 390.00 | 303 | 303 | 303 | 273 | 287 | 301 |
| 839 | MOHITLHI MIDDLE SCHOOL | DR RUTH S MOMPATI | 600101302 | 1 | YES | Section 21 | YES | 3 | 1 | 86 | 1 390.00 | 61 | 61 | 61 | 60 | 63 | 66 |
| 840 | MOKASA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101314 | 1 | YES | Section 21 | YES | 14 | 2 | 392 | 1 390.00 | 265 | 265 | 265 | 272 | 286 | 300 |
| 841 | MOKGOSI PRIMARY | DR RUTH S MOMPATI | 600101324 | 2 | YES | Section 21 | YES | 3 | 1 | 73 | 1 390.00 | 42 | 42 | 42 | 51 | 53 | 56 |
| 842 | MOLELEMA PRIMARY | DR RUTH S MOMPATI | 600101340 | 1 | YES | Section 21 | YES | 11 | 2 | 300 | 1 390.00 | 235 | 235 | 235 | 209 | 219 | 230 |
| 843 | MONTHUSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101362 | 3 | YES | Section 21 | YES | 40 | 4 | 1346 | 1 390.00 | 913 | 913 | 913 | 935 | 982 | 1 031 |
| 844 | MOSHOSHO PRIMARY | DR RUTH S MOMPATI | 600101404 | 3 | YES | Section 21 | YES | 9 | 1 | 228 | 1 390.00 | 157 | 157 | 157 | 158 | 166 | 175 |
| 845 | MOTHELESI SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101419 | 1 | YES | Section 21 | YES | 7 | 2 | 202 | 1 390.00 | 126 | 126 | 126 | 140 | 147 | 155 |
| 846 | NHOLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101504 | 3 | YES | Section 21 | YES | 4 | 1 | 111 | 1 390.00 | 79 | 79 | 79 | 77 | 81 | 85 |
| 847 | NTHAPELANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101529 | 1 | YES | Section 21 | YES | 6 | 2 | 141 | 1 390.00 | 98 | 98 | 98 | 98 | 103 | 108 |
| 848 | OKETSANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101560 | 3 | YES | Section 21 | YES | 15 | 1 | 404 | 1 390.00 | 259 | 259 | 259 | 281 | 295 | 310 |
| 849 | OLEBILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101561 | 1 | YES | Section 21 | YES | 6 | 1 | 134 | 1 390.00 | 96 | 96 | 96 | 93 | 98 | 103 |
| 850 | ONALERONA PRIMARY | DR RUTH S MOMPATI | 600101570 | 3 | YES | Section 21 | YES | 10 | 1 | 274 | 1 390.00 | 184 | 184 | 184 | 190 | 200 | 210 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 851 | P H MOEKETSI AGRICULTURAL HIGH SCHOOL | DR RUTH S MOMPATI | 600101590 | 3 | YES | Section 21 | YES | 14 | 21 | 332 | 1 390.00 | 207 | 207 | 207 | 231 | 242 | 254 |
| 852 | PELONNGWE PRIMARY | DR RUTH S MOMPATI | 600101606 | 1 | YES | Section 21 | YES | 6 | 2 | 150 | 1 390.00 | 100 | 100 | 100 | 104 | 109 | 115 |
| 853 | PELOTSHWEU MIDDLE SCHOOL | DR RUTH S MOMPATI | 600101610 | 3 | YES | Section 21 | YES | 7 | 1 | 220 | 1 390.00 | 134 | 134 | 134 | 153 | 161 | 169 |
| 854 | PHATLHANYANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101629 | 3 | YES | Section 21 | YES | 3 | 1 | 41 | 1 390.00 | 32 | 32 | 32 | 28 | 30 | 31 |
| 855 | PINAGARE HIGH SCHOOL | DR RUTH S MOMPATI | 600101653 | 3 | YES | Section 21 | YES | 23 | 2 | 580 | 1 390.00 | 380 | 380 | 380 | 403 | 423 | 444 |
| 856 | PITSONG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101657 | 3 | YES | Section 21 | YES | 8 | 1 | 174 | 1 390.00 | 116 | 116 | 116 | 121 | 127 | 133 |
| 857 | POLOKOETSILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101664 | 3 | YES | Section 21 | YES | 6 | 1 | 140 | 1 390.00 | 93 | 93 | 93 | 97 | 102 | 107 |
| 858 | RABODIGELO PRIMARY | DR RUTH S MOMPATI | 600101698 | 3 | YES | Section 21 | YES | 14 | 2 | 449 | 1 390.00 | 303 | 303 | 303 | 312 | 328 | 344 |
| 859 | REBONE-SEDIBA INTERMEDIATE | DR RUTH S MOMPATI | 600100361 | 2 | YES | Section 21 | YES | 17 | 2 | 504 | 1 390.00 | 327 | 327 | 327 | 350 | 368 | 386 |
| 860 | REDUETSWE PRIMARY | DR RUTH S MOMPATI | 600101788 | 1 | YES | Section 21 | YES | 6 | 2 | 155 | 1 390.00 | 105 | 105 | 105 | 108 | 113 | 119 |
| 861 | REEMEKATHATA SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101792 | 3 | YES | Section 21 | YES | 9 | 1 | 365 | 1 390.00 | 206 | 206 | 206 | 254 | 266 | 280 |
| 862 | REIKAGILE MIDDLE | DR RUTH S MOMPATI | 600101805 | 2 | YES | Section 21 | YES | 10 | 2 | 368 | 1 390.00 | 216 | 216 | 216 | 256 | 269 | 282 |
| 863 | REIVILO COMBINED SCHOOL | DR RUTH S MOMPATI | 600101818 | 3 | YES | Section 21 | YES | 14 | 1 | 369 | 1 390.00 | 234 | 234 | 234 | 256 | 269 | 283 |
| 864 | REIVILO HIGH SCHOOL | DR RUTH S MOMPATI | 600101819 | 1 | YES | Section 21 | YES | 22 | 11 | 581 | 1 390.00 | 427 | 427 | 427 | 404 | 424 | 445 |
| 865 | RELEMOGILE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600101826 | 1 | YES | Section 21 | YES | 4 | 1 | 49 | 1 390.00 | 40 | 40 | 40 | 34 | 36 | 38 |
| 866 | RETSHEGEDITSE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101846 | 3 | YES | Section 21 | YES | 11 | 1 | 270 | 1 390.00 | 182 | 182 | 182 | 188 | 197 | 207 |
| 867 | SEABO HIGH SCHOOL | DR RUTH S MOMPATI | 600105132 | 3 | YES | Section 21 | YES | 14 | 1 | 391 | 1 390.00 | 266 | 266 | 266 | 272 | 285 | 300 |
| 868 | SEDIBATHUTO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101899 | 1 | YES | Section 21 | YES | 20 | 2 | 579 | 1 390.00 | 407 | 407 | 407 | 402 | 423 | 444 |
| 869 | SEILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101927 | 3 | YES | Section 21 | YES | 18 | 2 | 520 | 1 390.00 | 359 | 359 | 359 | 361 | 379 | 398 |
| 870 | SEKHING PRIMARY | DR RUTH S MOMPATI | 600101938 | 3 | YES | Section 21 | YES | 14 | 1 | 450 | 1 390.00 | 302 | 302 | 302 | 313 | 328 | 345 |
| 871 | SELEKENG PRIMARY | DR RUTH S MOMPATI | 600101949 | 3 | YES | Section 21 | YES | 16 | 1 | 489 | 1 390.00 | 326 | 326 | 326 | 340 | 357 | 375 |
| 872 | SEOLESENG MIDDLE | DR RUTH S MOMPATI | 600101963 | 1 | YES | Section 21 | YES | 9 | 1 | 237 | 1 390.00 | 157 | 157 | 157 | 165 | 173 | 182 |
| 873 | SERASENGWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101968 | 3 | YES | Section 21 | YES | 14 | 1 | 388 | 1 390.00 | 266 | 266 | 266 | 270 | 283 | 297 |
| 874 | SHALENG PRIMARY | DR RUTH S MOMPATI | 600101992 | 3 | YES | Section 21 | YES | 9 | 1 | 244 | 1 390.00 | 163 | 163 | 163 | 170 | 178 | 187 |
| 875 | SINAI | DR RUTH S MOMPATI | 600102000 | 1 | YES | Section 21 | YES | 3 | 1 | 51 | 1 390.00 | 32 | 32 | 32 | 35 | 37 | 39 |
| 876 | ST PAUL`S HIGH SCHOOL | DR RUTH S MOMPATI | 600102025 | 3 | YES | Section 21 | YES | 23 | 1 | 558 | 1 390.00 | 418 | 418 | 418 | 388 | 407 | 428 |
| 877 | ST PAUL`S PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102024 | 3 | YES | Section 21 | YES | 13 | 1 | 350 | 1 390.00 | 249 | 249 | 249 | 243 | 255 | 268 |
| 878 | THABASIKWA SECONDARY SCHOOL | DR RUTH S MOMPATI | 600102073 | 3 | YES | Section 21 | YES | 8 | 1 | 169 | 1 390.00 | 118 | 118 | 118 | 117 | 123 | 129 |
| 879 | THAMAGANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102085 | 1 | YES | Section 21 | YES | 29 | 3 | 926 | 1 390.00 | 614 | 614 | 614 | 644 | 676 | 710 |
| 880 | THATE MOLATLHWA MIDDLE SCHOOL | DR RUTH S MOMPATI | 600102088 | 3 | YES | Section 21 | YES | 10 | 1 | 330 | 1 390.00 | 205 | 205 | 205 | 229 | 241 | 253 |
| 881 | THUSOETSILE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600102120 | 1 | YES | Section 21 | YES | 14 | 2 | 474 | 1 390.00 | 290 | 290 | 290 | 329 | 346 | 363 |
| 882 | THUTOLORE SECONDARY SCHOOL | DR RUTH S MOMPATI | 600103604 | 3 | YES | Section 21 | YES | 31 | 1 | 941 | 1 390.00 | 645 | 645 | 645 | 654 | 687 | 721 |
| 883 | THUTO-NEO PRIMARY | DR RUTH S MOMPATI | 600102125 | 3 | YES | Section 21 | YES | 13 | 1 | 289 | 1 390.00 | 203 | 203 | 203 | 201 | 211 | 221 |
| 884 | TOTONYANE SECONDARY SCHOOL | DR RUTH S MOMPATI | 600102198 | 1 | YES | Section 21 | YES | 10 | 2 | 321 | 1 390.00 | 213 | 213 | 213 | 223 | 234 | 246 |
| 885 | TSELAATHUTO JUNIOR SECONDARY SCHOOL | DR RUTH S MOMPATI | 600102207 | 2 | YES | Section 21 | YES | 9 | 2 | 409 | 1 390.00 | 236 | 236 | 236 | 284 | 298 | 313 |
| 886 | TSHABELANG PRIMARY | DR RUTH S MOMPATI | 600102212 | 3 | YES | Section 21 | YES | 7 | 1 | 207 | 1 390.00 | 135 | 135 | 135 | 144 | 151 | 159 |
| 887 | TSHENOLO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102226 | 3 | YES | Section 21 | YES | 32 | 2 | 1052 | 1 390.00 | 717 | 717 | 717 | 731 | 768 | 806 |
| 888 | TSHEPANG-THUTO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105065 | 3 | YES | Section 21 | YES | 17 | 1 | 558 | 1 390.00 | 379 | 379 | 379 | 388 | 407 | 428 |
| 889 | TSHIPO MANGWEGAPE | DR RUTH S MOMPATI | 600102238 | 3 | YES | Section 21 | YES | 3 | 1 | 137 | 1 390.00 | 82 | 82 | 82 | 95 | 100 | 105 |
| 890 | TSHWARANGTHATA PRIMARY | DR RUTH S MOMPATI | 600102259 | 3 | YES | Section 21 | YES | 12 | 1 | 354 | 1 390.00 | 247 | 247 | 247 | 246 | 258 | 271 |
| 891 | VAALOEWER COMBINED SCHOOL | DR RUTH S MOMPATI | 600102298 | 3 | YES | Section 21 | YES | 22 | 1 | 570 | 1 390.00 | 386 | 386 | 386 | 396 | 416 | 437 |
| 892 | WALTER LETSIE HIGH SCHOOL | DR RUTH S MOMPATI | 600102328 | 2 | YES | Section 21 | YES | 11 | 2 | 274 | 1 390.00 | 179 | 179 | 179 | 190 | 200 | 210 |
| 893 | AGELELANG THUTO PRIMARY | DR RUTH S MOMPATI | 600100013 | 2 | YES | Section 21 | YES | 3 | 1 | 73 | 1 390.00 | 53 | 53 | 53 | 51 | 53 | 56 |
| 894 | BANABOTLHE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100070 | 2 | YES | Section 21 | YES | 3 | 2 | 10 | 1 390.00 | 9 | 9 | 9 | 7 | 7 | 8 |
| 895 | BANCHO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100071 | 1 | YES | Section 21 | YES | 3 | 2 | 58 | 1 390.00 | 40 | 40 | 40 | 40 | 42 | 44 |
| 896 | BARAKILE PRIMARY | DR RUTH S MOMPATI | 600100078 | 2 | YES | Section 21 | YES | 3 | 1 | 28 | 1 390.00 | 19 | 19 | 19 | 19 | 20 | 21 |
| 897 | BONABONA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100176 | 1 | YES | Section 21 | YES | 10 | 1 | 316 | 1 390.00 | 200 | 200 | 200 | 220 | 231 | 242 |
| 898 | BORE MIDDDLE SCHOOL | DR RUTH S MOMPATI | 600100191 | 2 | YES | Section 21 | YES | 20 | 2 | 692 | 1 390.00 | 490 | 490 | 490 | 481 | 505 | 530 |
| 899 | BOTSALANO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105079 | 1 | YES | Section 21 | YES | 19 | 3 | 612 | 1 390.00 | 410 | 410 | 410 | 425 | 447 | 469 |
| 900 | BRAY INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100219 | 1 | YES | Section 21 | YES | 24 | 9 | 792 | 1 390.00 | 511 | 511 | 511 | 550 | 578 | 607 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 901 | DIPODI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100301 | 1 | YES | Section 21 | YES | 12 | 2 | 359 | 1 390.00 | 226 | 226 | 226 | 250 | 262 | 275 |
| 902 | DISIPI INTERMEDIATE | DR RUTH S MOMPATI | 600104046 | 2 | YES | Section 21 | YES | 3 | 1 | 77 | 1 390.00 | 57 | 57 | 57 | 54 | 56 | 59 |
| 903 | DITEHO SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100311 | 1 | YES | Section 21 | YES | 12 | 2 | 419 | 1 390.00 | 264 | 264 | 264 | 291 | 306 | 321 |
| 904 | EBENEZER CHRISTIAN SCHOOL | DR RUTH S MOMPATI | 600100342 | 1 | YES | Section 21 | YES | 3 | 1 | 67 | 1 390.00 | 49 | 49 | 49 | 47 | 49 | 51 |
| 905 | ECKRON PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100344 | 1 | YES | Section 21 | YES | 10 | 2 | 284 | 1 390.00 | 195 | 195 | 195 | 197 | 207 | 218 |
| 906 | EDUCAR PRIMARY | DR RUTH S MOMPATI | 600100347 | 1 | YES | Section 21 | YES | 9 | 2 | 245 | 1 390.00 | 178 | 178 | 178 | 170 | 179 | 188 |
| 907 | GAEGANE P SCHOOL | DR RUTH S MOMPATI | 600100388 | 2 | YES | Section 21 | YES | 5 | 1 | 112 | 1 390.00 | 66 | 66 | 66 | 78 | 82 | 86 |
| 908 | GAEONALE | DR RUTH S MOMPATI | 600100390 | 1 | YES | Section 21 | YES | 6 | 2 | 176 | 1 390.00 | 106 | 106 | 106 | 122 | 128 | 135 |
| 909 | GAMONCHONYANE PRIMARY | DR RUTH S MOMPATI | 600104017 | 1 | YES | Section 21 | YES | 6 | 2 | 166 | 1 390.00 | 103 | 103 | 103 | 115 | 121 | 127 |
| 910 | GANYESA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100411 | 2 | YES | Section 21 | YES | 33 | 2 | 926 | 1 390.00 | 595 | 595 | 595 | 644 | 676 | 710 |
| 911 | HIKANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100498 | 1 | YES | Section 21 | YES | 9 | 2 | 281 | 1 390.00 | 176 | 176 | 176 | 195 | 205 | 215 |
| 912 | HUHUDI | DR RUTH S MOMPATI | 600100518 | 2 | YES | Section 21 | YES | 31 | 3 | 1102 | 1 390.00 | 567 | 567 | 567 | 766 | 804 | 844 |
| 913 | ITSHOLETSENG MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100576 | 1 | YES | Section 21 | YES | 7 | 2 | 132 | 1 390.00 | 95 | 95 | 95 | 92 | 96 | 101 |
| 914 | KAKANYO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100613 | 2 | YES | Section 21 | YES | 15 | 2 | 502 | 1 390.00 | 345 | 345 | 345 | 349 | 366 | 385 |
| 915 | KAMOGELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100624 | 1 | YES | Section 21 | YES | 4 | 1 | 60 | 1 390.00 | 39 | 39 | 39 | 42 | 44 | 46 |
| 916 | KATLARELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100635 | 2 | YES | Section 21 | YES | 3 | 1 | 36 | 1 390.00 | 28 | 28 | 28 | 25 | 26 | 28 |
| 917 | KEGAKILWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100645 | 1 | YES | Section 21 | YES | 37 | 2 | 1191 | 1 390.00 | 781 | 781 | 781 | 828 | 869 | 913 |
| 918 | KEIPATILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100648 | 2 | YES | Section 21 | YES | 21 | 2 | 643 | 1 390.00 | 426 | 426 | 426 | 447 | 469 | 493 |
| 919 | KGALALELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104014 | 1 | YES | Section 21 | YES | 3 | 1 | 116 | 1 390.00 | 66 | 66 | 66 | 81 | 85 | 89 |
| 920 | KGOKGOLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100681 | 2 | YES | Section 21 | YES | 8 | 2 | 224 | 1 390.00 | 151 | 151 | 151 | 156 | 163 | 172 |
| 921 | KGONONYANE SECONDARY | DR RUTH S MOMPATI | 600100692 | 1 | YES | Section 21 | YES | 27 | 1 | 850 | 1 390.00 | 516 | 516 | 516 | 591 | 620 | 651 |
| 922 | KGOSITHEBE COMBINED SCHOOL | DR RUTH S MOMPATI | 600100699 | 1 | YES | Section 21 | YES | 16 | 2 | 501 | 1 390.00 | 329 | 329 | 329 | 348 | 366 | 384 |
| 923 | KIBITWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100723 | 2 | YES | Section 21 | YES | 3 | 2 | 22 | 1 390.00 | 14 | 14 | 14 | 15 | 16 | 17 |
| 924 | KITLANANG MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100726 | 1 | YES | Section 21 | YES | 8 | 1 | 163 | 1 390.00 | 109 | 109 | 109 | 113 | 119 | 125 |
| 925 | KONKE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100755 | 2 | YES | Section 21 | YES | 8 | 2 | 209 | 1 390.00 | 123 | 123 | 123 | 145 | 153 | 160 |
| 926 | KUDUNKGWANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100779 | 1 | YES | Section 21 | YES | 10 | 2 | 278 | 1 390.00 | 190 | 190 | 190 | 193 | 203 | 213 |
| 927 | LAERSKOOL PIET PLESSIS | DR RUTH S MOMPATI | 600101651 | 4 | YES | Section 21 | YES | 3 | 1 | 25 | 697.00 | 5 | 5 | 5 | 9 | 9 | 10 |
| 928 | LAERSKOOL TOSCA | DR RUTH S MOMPATI | 600102197 | 4 | YES | Section 21 | YES | 3 | 5 | 29 | 697.00 | 14 | 14 | 14 | 10 | 11 | 11 |
| 929 | LOKGENG PRIMARY | DR RUTH S MOMPATI | 600100920 | 2 | YES | Section 21 | YES | 7 | 2 | 195 | 1 390.00 | 132 | 132 | 132 | 136 | 142 | 149 |
| 930 | LONGANENG PRIMARY | DR RUTH S MOMPATI | 600100922 | 1 | YES | Section 21 | YES | 9 | 2 | 304 | 1 390.00 | 197 | 197 | 197 | 211 | 222 | 233 |
| 931 | LOUWNA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100936 | 1 | YES | Section 21 | YES | 9 | 2 | 257 | 1 390.00 | 183 | 183 | 183 | 179 | 188 | 197 |
| 932 | MAAMOGWA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100954 | 1 | YES | Section 21 | YES | 12 | 2 | 405 | 1 390.00 | 259 | 259 | 259 | 281 | 296 | 310 |
| 933 | MABONE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100960 | 1 | YES | Section 21 | YES | 6 | 2 | 130 | 1 390.00 | 95 | 95 | 95 | 90 | 95 | 100 |
| 934 | MAGAABUE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100988 | 2 | YES | Section 21 | YES | 5 | 1 | 129 | 1 390.00 | 84 | 84 | 84 | 90 | 94 | 99 |
| 935 | MAHAHAKGETLWA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100997 | 2 | YES | Section 21 | YES | 4 | 1 | 11 | 1 390.00 | 5 | 5 | 5 | 8 | 8 | 8 |
| 936 | MAIKAO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101005 | 1 | YES | Section 21 | YES | 17 | 2 | 517 | 1 390.00 | 339 | 339 | 339 | 359 | 377 | 396 |
| 937 | MAIKETSO PRIMARY | DR RUTH S MOMPATI | 600101006 | 1 | YES | Section 21 | YES | 24 | 1 | 734 | 1 390.00 | 480 | 480 | 480 | 510 | 536 | 562 |
| 938 | MAKALAATHUTLWA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101017 | 2 | YES | Section 21 | YES | 3 | 1 | 45 | 1 390.00 | 28 | 28 | 28 | 31 | 33 | 34 |
| 939 | MAPITIKI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101089 | 1 | YES | Section 21 | YES | 4 | 1 | 87 | 1 390.00 | 69 | 69 | 69 | 60 | 63 | 67 |
| 940 | MMUSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101244 | 1 | YES | Section 21 | YES | 13 | 2 | 403 | 1 390.00 | 268 | 268 | 268 | 280 | 294 | 309 |
| 941 | MOCHWARE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101250 | 2 | YES | Section 21 | YES | 32 | 2 | 938 | 1 390.00 | 638 | 638 | 638 | 652 | 685 | 719 |
| 942 | MODISAEMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101248 | 1 | YES | Section 21 | YES | 7 | 2 | 201 | 1 390.00 | 128 | 128 | 128 | 140 | 147 | 154 |
| 943 | MODISE KANONO MIDDLE SCHOOL | DR RUTH S MOMPATI | 600101267 | 2 | YES | Section 21 | YES | 7 | 2 | 151 | 1 390.00 | 102 | 102 | 102 | 105 | 110 | 116 |
| 944 | MOGOMOTSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101295 | 1 | YES | Section 21 | YES | 9 | 2 | 211 | 1 390.00 | 149 | 149 | 149 | 147 | 154 | 162 |
| 945 | MONCHUSI SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101357 | 2 | YES | Section 21 | YES | 21 | 1 | 640 | 1 390.00 | 457 | 457 | 457 | 445 | 467 | 490 |
| 946 | MONNAAPHANG SEBOGODI PRIMARY | DR RUTH S MOMPATI | 600101359 | 2 | YES | Section 21 | YES | 26 | 2 | 726 | 1 390.00 | 525 | 525 | 525 | 505 | 530 | 556 |
| 947 | MORERI SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101380 | 1 | YES | Section 21 | YES | 17 | 2 | 546 | 1 390.00 | 324 | 324 | 324 | 379 | 398 | 418 |
| 948 | MOROKWENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101385 | 2 | YES | Section 21 | YES | 30 | 1 | 900 | 1 390.00 | 602 | 602 | 602 | 626 | 657 | 690 |
| 949 | MOSWANE INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600101412 | 1 | YES | Section 21 | YES | 7 | 2 | 169 | 1 390.00 | 128 | 128 | 128 | 117 | 123 | 129 |
| 950 | NCHELANG PRIMARY | DR RUTH S MOMPATI | 600101538 | 1 | YES | Section 21 | YES | 5 | 2 | 132 | 1 390.00 | 91 | 91 | 91 | 92 | 96 | 101 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 951 | OGODISENG SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101558 | 2 | YES | Section 21 | YES | 19 | 1 | 541 | 1 390.00 | 372 | 372 | 372 | 376 | 395 | 415 |
| 952 | OTHAILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101585 | 2 | YES | Section 21 | YES | 26 | 2 | 814 | 1 390.00 | 535 | 535 | 535 | 566 | 594 | 624 |
| 953 | PHAPOSANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101628 | 1 | YES | Section 21 | YES | 19 | 2 | 610 | 1 390.00 | 398 | 398 | 398 | 424 | 445 | 467 |
| 954 | PICA PAU COMBINED SCHOOL | DR RUTH S MOMPATI | 600101650 | 1 | YES | Section 21 | YES | 8 | 1 | 152 | 1 390.00 | 91 | 91 | 91 | 106 | 111 | 116 |
| 955 | PITSO LETLHOGILE SECONDARY | DR RUTH S MOMPATI | 600101656 | 1 | YES | Section 21 | YES | 19 | 2 | 580 | 1 390.00 | 419 | 419 | 419 | 403 | 423 | 444 |
| 956 | POVAL | DR RUTH S MOMPATI | 600101679 | 1 | YES | Section 21 | YES | 4 | 1 | 80 | 1 390.00 | 49 | 49 | 49 | 56 | 58 | 61 |
| 957 | RADITSHANE MIDDLE | DR RUTH S MOMPATI | 600103605 | 2 | YES | Section 21 | YES | 8 | 2 | 267 | 1 390.00 | 182 | 182 | 182 | 186 | 195 | 205 |
| 958 | RAMADILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101717 | 2 | YES | Section 21 | YES | 13 | 2 | 370 | 1 390.00 | 249 | 249 | 249 | 257 | 270 | 284 |
| 959 | REITSHOKILE COMBINED SCHOOL | DR RUTH S MOMPATI | 600101814 | 1 | YES | Section 21 | YES | 23 | 3 | 733 | 1 390.00 | 480 | 480 | 480 | 509 | 535 | 562 |
| 960 | SEBETWANE SECONDARY | DR RUTH S MOMPATI | 600101896 | 1 | YES | Section 21 | YES | 25 | 2 | 730 | 1 390.00 | 527 | 527 | 527 | 507 | 533 | 559 |
| 961 | SEICHOKELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101926 | 2 | YES | Section 21 | YES | 23 | 1 | 664 | 1 390.00 | 445 | 445 | 445 | 461 | 485 | 509 |
| 962 | SEITSANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101929 | 1 | YES | Section 21 | YES | 20 | 2 | 622 | 1 390.00 | 423 | 423 | 423 | 432 | 454 | 477 |
| 963 | SETLHABETSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101978 | 2 | YES | Section 21 | YES | 8 | 2 | 210 | 1 390.00 | 138 | 138 | 138 | 146 | 153 | 161 |
| 964 | SETSWAKGOSING SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101980 | 2 | YES | Section 21 | YES | 29 | 3 | 952 | 1 390.00 | 572 | 572 | 572 | 662 | 695 | 729 |
| 965 | SHUPU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105047 | 1 | YES | Section 21 | YES | 17 | 2 | 511 | 1 390.00 | 359 | 359 | 359 | 355 | 373 | 392 |
| 966 | TASMAN SECONDARY | DR RUTH S MOMPATI | 600102057 | 2 | YES | Section 21 | YES | 11 | 0 | 342 | 1 390.00 | 218 | 218 | 218 | 238 | 250 | 262 |
| 967 | THIBOGANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102097 | 1 | YES | Section 21 | YES | 17 | 2 | 568 | 1 390.00 | 379 | 379 | 379 | 395 | 414 | 435 |
| 968 | THUSO-THEBE HIGH SCHOOL | DR RUTH S MOMPATI | 600102119 | 1 | YES | Section 21 | YES | 26 | 2 | 788 | 1 390.00 | 503 | 503 | 503 | 548 | 575 | 604 |
| 969 | THUTO-LESEDI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102129 | 2 | YES | Section 21 | YES | 3 | 1 | 51 | 1 390.00 | 35 | 35 | 35 | 35 | 37 | 39 |
| 970 | TLAPENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102149 | 2 | YES | Section 21 | YES | 6 | 2 | 146 | 1 390.00 | 98 | 98 | 98 | 101 | 107 | 112 |
| 971 | TLOTLANG -THUTO SECONDARY | DR RUTH S MOMPATI | 600102183 | 1 | YES | Section 21 | YES | 7 | 2 | 181 | 1 390.00 | 108 | 108 | 108 | 126 | 132 | 139 |
| 972 | TONG COMPREHENSIVE SCHOOL | DR RUTH S MOMPATI | 600102192 | 2 | YES | Section 21 | YES | 28 | 2 | 673 | 1 390.00 | 505 | 505 | 505 | 468 | 491 | 516 |
| 973 | TOSCA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102196 | 1 | YES | Section 21 | YES | 4 | 1 | 160 | 1 390.00 | 105 | 105 | 105 | 111 | 117 | 123 |
| 974 | TSHANAKE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102214 | 2 | YES | Section 21 | YES | 10 | 2 | 282 | 1 390.00 | 186 | 186 | 186 | 196 | 206 | 216 |
| 975 | TSHANENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102215 | 1 | YES | Section 21 | YES | 9 | 2 | 322 | 1 390.00 | 208 | 208 | 208 | 224 | 235 | 247 |
| 976 | TSHIPIETSILE SECONDARY SCHOOL | DR RUTH S MOMPATI | 600103611 | 2 | YES | Section 21 | YES | 11 | 2 | 362 | 1 390.00 | 211 | 211 | 211 | 252 | 264 | 277 |
| 977 | TSHWARAGANANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102254 | 1 | YES | Section 21 | YES | 5 | 2 | 135 | 1 390.00 | 100 | 100 | 100 | 94 | 99 | 103 |
| 978 | AMALIA PUBLIC PRIMARY | DR RUTH S MOMPATI | 600100023 | 1 | YES | Section 21 | YES | 38 | 2 | 1280 | 1 390.00 | 861 | 861 | 861 | 890 | 934 | 981 |
| 979 | AVONDSTER PRIMARY | DR RUTH S MOMPATI | 600100036 | 1 | YES | Section 21 | YES | 5 | 1 | 133 | 1 390.00 | 71 | 71 | 71 | 92 | 97 | 102 |
| 980 | BOPAGANANG PUBLIC SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100185 | 3 | YES | Section 21 | YES | 26 | 3 | 723 | 1 390.00 | 523 | 523 | 523 | 502 | 528 | 554 |
| 981 | BOTSHELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100216 | 1 | YES | Section 21 | YES | 27 | 2 | 850 | 1 390.00 | 545 | 545 | 545 | 591 | 620 | 651 |
| 982 | BROEDERSPUT PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100221 | 1 | YES | Section 21 | YES | 8 | 2 | 326 | 1 390.00 | 218 | 218 | 218 | 227 | 238 | 250 |
| 983 | CHARON PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101888 | 3 | YES | Section 21 | YES | 29 | 1 | 879 | 1 390.00 | 578 | 578 | 578 | 611 | 641 | 674 |
| 984 | CHOSENG MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100237 | 1 | YES | Section 21 | YES | 15 | 2 | 537 | 1 390.00 | 334 | 334 | 334 | 373 | 392 | 411 |
| 985 | COLINDA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100244 | 3 | YES | Section 21 | YES | 37 | 5 | 1198 | 1 390.00 | 763 | 763 | 763 | 833 | 874 | 918 |
| 986 | COLINDA SEKONDÊRE SKOOL | DR RUTH S MOMPATI | 600100245 | 3 | YES | Section 21 | YES | 30 | 3 | 951 | 1 390.00 | 627 | 627 | 627 | 661 | 694 | 729 |
| 987 | DEVONDALE INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100267 | 1 | YES | Section 21 | YES | 10 | 2 | 246 | 1 390.00 | 153 | 153 | 153 | 171 | 180 | 188 |
| 988 | DOORNPLAAT PRIMARY | DR RUTH S MOMPATI | 600100324 | 1 | YES | Section 21 | YES | 2 | 2 | 79 | 1 390.00 | 50 | 50 | 50 | 55 | 58 | 61 |
| 989 | DRYHARTS PRIMARY | DR RUTH S MOMPATI | 600100330 | 1 | YES | Section 21 | YES | 17 | 2 | 582 | 1 390.00 | 372 | 372 | 372 | 404 | 425 | 446 |
| 990 | EBETSAMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100343 | 2 | YES | Section 21 | YES | 12 | 2 | 356 | 1 390.00 | 241 | 241 | 241 | 247 | 260 | 273 |
| 991 | FLORADENE PRIMARY | DR RUTH S MOMPATI | 600100372 | 1 | YES | Section 21 | YES | 29 | 3 | 791 | 1 390.00 | 548 | 548 | 548 | 550 | 577 | 606 |
| 992 | GASEONANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100424 | 2 | YES | Section 21 | YES | 19 | 2 | 553 | 1 390.00 | 383 | 383 | 383 | 384 | 404 | 424 |
| 993 | HOËRSKOOL SCHWEIZER-RENEKE | DR RUTH S MOMPATI | 600100503 | 4 | YES | Section 21 | YES | 16 | 11 | 348 | 697.00 | 118 | 118 | 118 | 121 | 127 | 134 |
| 994 | HOËRSKOOL STELLA | DR RUTH S MOMPATI | 600102031 | 4 | YES | Section 21 | YES | 12 | 11 | 277 | 697.00 | 89 | 89 | 89 | 97 | 101 | 106 |
| 995 | IKGOMOTSENG PUBLIC PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100536 | 3 | YES | Section 21 | YES | 37 | 3 | 1276 | 1 390.00 | 823 | 823 | 823 | 887 | 931 | 978 |
| 996 | IPELEGENG SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100549 | 3 | YES | Section 21 | YES | 44 | 4 | 1523 | 1 390.00 | 902 | 902 | 902 | 1 058 | 1 111 | 1 167 |
| 997 | ITLAMENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100570 | 1 | YES | Section 21 | YES | 5 | 1 | 118 | 1 390.00 | 80 | 80 | 80 | 82 | 86 | 90 |
| 998 | ITSHUPENG SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100578 | 3 | YES | Section 21 | YES | 52 | 4 | 1571 | 1 390.00 | 1 046 | 1 046 | 1 046 | 1 092 | 1 146 | 1 204 |
| 999 | JERRY MAHURA SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100596 | 2 | YES | Section 21 | YES | 26 | 2 | 880 | 1 390.00 | 548 | 548 | 548 | 612 | 642 | 674 |
| 1000 | JOHN FRYLINCK INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100601 | 1 | YES | Section 21 | YES | 25 | 2 | 813 | 1 390.00 | 461 | 461 | 461 | 565 | 593 | 623 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1001 | KAMEEL PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100618 | 1 | YES | Section 21 | YES | 3 | 1 | 24 | 1 390.00 | 24 | 24 | 24 | 17 | 18 | 18 |
| 1002 | KAMOGELO PRIMARY | DR RUTH S MOMPATI | 600100623 | 1 | YES | Section 21 | YES | 32 | 4 | 1126 | 1 390.00 | 722 | 722 | 722 | 783 | 822 | 863 |
| 1003 | KEIKANAMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100647 | 2 | YES | Section 21 | YES | 10 | 2 | 302 | 1 390.00 | 200 | 200 | 200 | 210 | 220 | 231 |
| 1004 | KGATONTLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104263 | 1 | YES | Section 21 | YES | 33 | 2 | 1131 | 1 390.00 | 796 | 796 | 796 | 786 | 825 | 867 |
| 1005 | KGOTLELELA | DR RUTH S MOMPATI | 600100700 | 1 | YES | Section 21 | YES | 8 | 2 | 167 | 1 390.00 | 145 | 145 | 145 | 116 | 122 | 128 |
| 1006 | KISMET COMBINED SCHOOL | DR RUTH S MOMPATI | 600100725 | 4 | YES | Section 21 | YES | 13 | 1 | 425 | 697.00 | 142 | 142 | 142 | 148 | 156 | 163 |
| 1007 | KOLONG PUBLIC PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100751 | 3 | YES | Section 21 | YES | 35 | 3 | 1172 | 1 390.00 | 754 | 754 | 754 | 815 | 855 | 898 |
| 1008 | LAERSKOOL KAMEEL | DR RUTH S MOMPATI | 600100619 | 4 | YES | Section 21 | YES | 2 | 1 | 14 | 697.00 | 6 | 6 | 6 | 5 | 5 | 5 |
| 1009 | LAERSKOOL SCHWEIZER-RENEKE | DR RUTH S MOMPATI | 600100799 | 4 | YES | Section 21 | YES | 10 | 0 | 272 | 697.00 | 99 | 99 | 99 | 95 | 100 | 105 |
| 1010 | LAERSKOOL STELLALAND PRIMARY | DR RUTH S MOMPATI | 600102032 | 4 | YES | Section 21 | YES | 17 | 2 | 592 | 697.00 | 195 | 195 | 195 | 206 | 217 | 227 |
| 1011 | LAERSKOOL WILDEHONDEPAN | DR RUTH S MOMPATI | 600100950 | 4 | YES | Section 21 | YES | 3 | 0 | 31 | 697.00 | 12 | 12 | 12 | 11 | 11 | 12 |
| 1012 | LEKANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100844 | 2 | YES | Section 21 | YES | 16 | 2 | 522 | 1 390.00 | 363 | 363 | 363 | 363 | 381 | 400 |
| 1013 | LELIESPRUIT SCHOOL | DR RUTH S MOMPATI | 600100855 | 1 | YES | Section 21 | YES | 3 | 2 | 27 | 1 390.00 | 38 | 38 | 38 | 19 | 20 | 21 |
| 1014 | LESHOBO MIDDLE SCHOOL | DR RUTH S MOMPATI | 600100879 | 1 | YES | Section 21 | YES | 14 | 2 | 479 | 1 390.00 | 311 | 311 | 311 | 333 | 350 | 367 |
| 1015 | LOSELONG PRIMARY | DR RUTH S MOMPATI | 600100929 | 1 | YES | Section 21 | YES | 7 | 2 | 186 | 1 390.00 | 130 | 130 | 130 | 129 | 136 | 143 |
| 1016 | LYKSO INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100951 | 1 | YES | Section 21 | YES | 10 | 2 | 183 | 1 390.00 | 134 | 134 | 134 | 127 | 134 | 140 |
| 1017 | MAATLA SECONDARY SCHOOL | DR RUTH S MOMPATI | 600100955 | 1 | YES | Section 21 | YES | 23 | 2 | 655 | 1 390.00 | 440 | 440 | 440 | 455 | 478 | 502 |
| 1018 | MAKAME PRIMARY | DR RUTH S MOMPATI | 600101018 | 2 | YES | Section 21 | YES | 3 | 1 | 13 | 1 390.00 | 15 | 15 | 15 | 9 | 9 | 10 |
| 1019 | MALEBOGO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101045 | 1 | YES | Section 21 | YES | 3 | 1 | 47 | 1 390.00 | 16 | 16 | 16 | 33 | 34 | 36 |
| 1020 | MAMPHO SECONDARY SCHOOL | DR RUTH S MOMPATI | 600104004 | 1 | YES | Section 21 | YES | 28 | 2 | 828 | 1 390.00 | 549 | 549 | 549 | 575 | 604 | 634 |
| 1021 | MAMUSA PRIMARY | DR RUTH S MOMPATI | 600101064 | 3 | YES | Section 21 | YES | 36 | 4 | 1364 | 1 390.00 | 923 | 923 | 923 | 948 | 995 | 1 045 |
| 1022 | MARUBISING SECONDARY | DR RUTH S MOMPATI | 600101119 | 2 | YES | Section 21 | YES | 13 | 2 | 407 | 1 390.00 | 257 | 257 | 257 | 283 | 297 | 312 |
| 1023 | MODISAKOMA INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600104006 | 3 | YES | Section 21 | YES | 30 | 2 | 964 | 1 390.00 | 632 | 632 | 632 | 670 | 703 | 739 |
| 1024 | MOETI LOWER PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101278 | 2 | YES | Section 21 | YES | 37 | 2 | 1170 | 1 390.00 | 796 | 796 | 796 | 813 | 854 | 896 |
| 1025 | MOGOPELA PRIMARY | DR RUTH S MOMPATI | 600101297 | 2 | YES | Section 21 | YES | 9 | 2 | 204 | 1 390.00 | 145 | 145 | 145 | 142 | 149 | 156 |
| 1026 | MOITSEMANG PRIMARY | DR RUTH S MOMPATI | 600101306 | 2 | YES | Section 21 | YES | 17 | 2 | 493 | 1 390.00 | 345 | 345 | 345 | 343 | 360 | 378 |
| 1027 | MOKGARENG HIGH SCHOOL | DR RUTH S MOMPATI | 600101319 | 2 | YES | Section 21 | YES | 13 | 2 | 355 | 1 390.00 | 273 | 273 | 273 | 247 | 259 | 272 |
| 1028 | MOKGOSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101323 | 2 | YES | Section 21 | YES | 26 | 1 | 828 | 1 390.00 | 558 | 558 | 558 | 575 | 604 | 634 |
| 1029 | MOLALE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101331 | 1 | YES | Section 21 | YES | 16 | 2 | 504 | 1 390.00 | 324 | 324 | 324 | 350 | 368 | 386 |
| 1030 | MOLEMOENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101344 | 2 | YES | Section 21 | YES | 23 | 2 | 714 | 1 390.00 | 479 | 479 | 479 | 496 | 521 | 547 |
| 1031 | MONCHO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101356 | 2 | YES | Section 21 | YES | 7 | 2 | 174 | 1 390.00 | 117 | 117 | 117 | 121 | 127 | 133 |
| 1032 | MORWALELA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101392 | 1 | YES | Section 21 | YES | 10 | 2 | 295 | 1 390.00 | 204 | 204 | 204 | 205 | 215 | 226 |
| 1033 | MOTLHAMARE PRIMARY | DR RUTH S MOMPATI | 600101432 | 2 | YES | Section 21 | YES | 24 | 2 | 638 | 1 390.00 | 464 | 464 | 464 | 443 | 466 | 489 |
| 1034 | MOTSEMME SECONDARY SCHOOL | DR RUTH S MOMPATI | 600101442 | 2 | YES | Section 21 | YES | 12 | 2 | 399 | 1 390.00 | 270 | 270 | 270 | 277 | 291 | 306 |
| 1035 | MYRA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101480 | 1 | YES | Section 21 | YES | 13 | 2 | 387 | 1 390.00 | 267 | 267 | 267 | 269 | 282 | 297 |
| 1036 | NKHABANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101509 | 1 | YES | Section 21 | YES | 9 | 2 | 222 | 1 390.00 | 145 | 145 | 145 | 154 | 162 | 170 |
| 1037 | NTIKANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104007 | 1 | YES | Section 21 | YES | 9 | 2 | 213 | 1 390.00 | 147 | 147 | 147 | 148 | 155 | 163 |
| 1038 | NTOKWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101535 | 3 | YES | Section 21 | YES | 12 | 1 | 319 | 1 390.00 | 236 | 236 | 236 | 222 | 233 | 244 |
| 1039 | OBANG SECONDARY | DR RUTH S MOMPATI | 600101552 | 3 | YES | Section 21 | YES | 24 | 1 | 786 | 1 390.00 | 503 | 503 | 503 | 546 | 574 | 602 |
| 1040 | PUDUMONG HIGH SCHOOOL | DR RUTH S MOMPATI | 600101687 | 3 | YES | Section 21 | YES | 20 | 1 | 464 | 1 390.00 | 346 | 346 | 346 | 322 | 339 | 356 |
| 1041 | PULE LEEUW COMPREHENSIVE SECONDARY S | DR RUTH S MOMPATI | 600101690 | 3 | YES | Section 21 | YES | 25 | 1 | 842 | 1 390.00 | 514 | 514 | 514 | 585 | 614 | 645 |
| 1042 | RADITSHIDI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101704 | 1 | YES | Section 21 | YES | 9 | 2 | 214 | 1 390.00 | 138 | 138 | 138 | 149 | 156 | 164 |
| 1043 | REABETSWE PUBLIC SECONDARY SCHOOL | DR RUTH S MOMPATI | 600104268 | 3 | YES | Section 21 | YES | 33 | 2 | 1068 | 1 390.00 | 687 | 687 | 687 | 742 | 779 | 818 |
| 1044 | REKGARATLHELE HIGH SCHOOL | DR RUTH S MOMPATI | 600105310 | 3 | YES | Section 21 | YES | 16 | 1 | 484 | 1 390.00 | 341 | 341 | 341 | 336 | 353 | 371 |
| 1045 | RETLAADIRA PUBLIC SCHOOL | DR RUTH S MOMPATI | 600101764 | 2 | YES | Section 21 | YES | 31 | 1 | 991 | 1 390.00 | 612 | 612 | 612 | 689 | 723 | 759 |
| 1046 | ROSHUNVILLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101889 | 3 | YES | Section 21 | YES | 16 | 1 | 526 | 1 390.00 | 320 | 320 | 320 | 366 | 384 | 403 |
| 1047 | SAKU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101876 | 3 | YES | Section 21 | YES | 11 | 1 | 289 | 1 390.00 | 204 | 204 | 204 | 201 | 211 | 221 |
| 1048 | SEBEGILWE MIDDLE SCHOOL | DR RUTH S MOMPATI | 600101894 | 1 | YES | Section 21 | YES | 4 | 1 | 63 | 1 390.00 | 31 | 31 | 31 | 44 | 46 | 48 |
| 1049 | SEKATE-BOIJANE MAHURA SECONDARY SCHOO | DR RUTH S MOMPATI | 600105390 | 1 | YES | Section 21 | YES | 20 | 1 | 611 | 1 390.00 | 415 | 415 | 415 | 425 | 446 | 468 |
| 1050 | SETSHWARAPELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101979 | 3 | YES | Section 21 | YES | 13 | 1 | 356 | 1 390.00 | 241 | 241 | 241 | 247 | 260 | 273 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1051 | SETUMO COMBINED SCHOOL | DR RUTH S MOMPATI | 600101981 | 3 | YES | Section 21 | YES | 32 | 2 | 1109 | 1 390.00 | 671 | 671 | 671 | 771 | 809 | 850 |
| 1052 | THAGAMOSO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102080 | 1 | YES | Section 21 | YES | 14 | 2 | 403 | 1 390.00 | 286 | 286 | 286 | 280 | 294 | 309 |
| 1053 | THAKUNG MIDDLE SCHOOL | DR RUTH S MOMPATI | 600102084 | 3 | YES | Section 21 | YES | 13 | 1 | 399 | 1 390.00 | 259 | 259 | 259 | 277 | 291 | 306 |
| 1054 | THAPAMA SECONDARY SCHOOL | DR RUTH S MOMPATI | 600102086 | 1 | YES | Section 21 | YES | 19 | 2 | 486 | 1 390.00 | 309 | 309 | 309 | 338 | 355 | 372 |
| 1055 | THUSO PRIMARY | DR RUTH S MOMPATI | 600102118 | 3 | YES | Section 21 | YES | 20 | 1 | 645 | 1 390.00 | 417 | 417 | 417 | 448 | 471 | 494 |
| 1056 | THUTO LESEDI PRIMARY | DR RUTH S MOMPATI | 600102128 | 3 | YES | Section 21 | YES | 31 | 3 | 978 | 1 390.00 | 322 | 322 | 322 | 680 | 714 | 749 |
| 1057 | TIGER KLOOF COMBINED SCHOOL | DR RUTH S MOMPATI | 600102137 | 4 | YES | Section 21 | YES | 26 | 1 | 725 | 697.00 | 471 | 471 | 471 | 253 | 265 | 279 |
| 1058 | TLHARESENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102167 | 3 | YES | Section 21 | YES | 11 | 2 | 339 | 1 390.00 | 229 | 229 | 229 | 236 | 247 | 260 |
| 1059 | TSHWARAGANELO PRIMARY | DR RUTH S MOMPATI | 600102255 | 3 | YES | Section 21 | YES | 31 | 2 | 1063 | 1 390.00 | 682 | 682 | 682 | 739 | 776 | 815 |
| 1060 | TSHWARANANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102258 | 1 | YES | Section 21 | YES | 4 | 1 | 16 | 1 390.00 | 14 | 14 | 14 | 11 | 12 | 12 |
| 1061 | UITSPAN INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600102286 | 1 | YES | Section 21 | YES | 7 | 2 | 189 | 1 390.00 | 74 | 74 | 74 | 131 | 138 | 145 |
| 1062 | VOORBEREIDINGSKOOL VRYBURG | DR RUTH S MOMPATI | 600102322 | 4 | YES | Section 21 | YES | 16 | 1 | 385 | 697.00 | 135 | 135 | 135 | 134 | 141 | 148 |
| 1063 | VRYBURG HIGH SCHOOL | DR RUTH S MOMPATI | 600102321 | 4 | YES | Section 21 | YES | 25 | 9 | 695 | 697.00 | 455 | 455 | 455 | 242 | 254 | 267 |
| 1064 | REALEBOGA | NGAKA MODIRI MOLEMA | 600101780 | 1 | YES | Section 21 | YES | 3 | 2 | 36 | 1 390.00 | 27 | 27 | 27 | 25 | 26 | 28 |
| 1065 | A.G MALEBE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100003 | 2 | YES | Section 21 | YES | 9 | 2 | 259 | 1 390.00 | 147 | 147 | 147 | 180 | 189 | 198 |
| 1066 | BAITSHOKI HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100056 | 1 | YES | Section 21 | YES | 25 | 1 | 772 | 1 390.00 | 516 | 516 | 516 | 537 | 563 | 592 |
| 1067 | BANOGENG MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600100073 | 1 | YES | Section 21 | YES | 7 | 1 | 87 | 1 390.00 | 24 | 24 | 24 | 60 | 63 | 67 |
| 1068 | BETHEL HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100109 | 4 | YES | Section 21 | YES | 21 | 14 | 459 | 697.00 | 307 | 307 | 307 | 160 | 168 | 176 |
| 1069 | BLYDEVILLE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100118 | 3 | YES | Section 21 | YES | 24 | 2 | 737 | 1 390.00 | 472 | 472 | 472 | 512 | 538 | 565 |
| 1070 | BODIBE INTERMEDIATE SCHOOOL | NGAKA MODIRI MOLEMA | 600100124 | 1 | YES | Section 21 | YES | 20 | 2 | 656 | 1 390.00 | 427 | 427 | 427 | 456 | 479 | 503 |
| 1071 | BOITEKO PRIMARY | NGAKA MODIRI MOLEMA | 600100148 | 1 | YES | Section 21 | YES | 21 | 0 | 668 | 1 390.00 | 426 | 426 | 426 | 464 | 487 | 512 |
| 1072 | BONTLE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100180 | 1 | YES | Section 21 | YES | 3 | 2 | 90 | 1 390.00 | 57 | 57 | 57 | 63 | 66 | 69 |
| 1073 | BOPHIRIMA HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100188 | 1 | YES | Section 21 | YES | 25 | 2 | 776 | 1 390.00 | 489 | 489 | 489 | 539 | 566 | 595 |
| 1074 | CARLISONIA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100231 | 1 | YES | Section 21 | YES | 8 | 2 | 226 | 1 390.00 | 153 | 153 | 153 | 157 | 165 | 173 |
| 1075 | DINGAKE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100292 | 1 | YES | Section 21 | YES | 18 | 2 | 545 | 1 390.00 | 372 | 372 | 372 | 379 | 398 | 418 |
| 1076 | DITSOBOTLA PUBLIC SCHOOL | NGAKA MODIRI MOLEMA | 600100317 | 3 | YES | Section 21 | YES | 28 | 2 | 937 | 1 390.00 | 654 | 654 | 654 | 651 | 684 | 718 |
| 1077 | DOORNHOEK PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100322 | 1 | YES | Section 21 | YES | 4 | 2 | 132 | 1 390.00 | 76 | 76 | 76 | 92 | 96 | 101 |
| 1078 | DUDFIELD PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100331 | 1 | YES | Section 21 | YES | 4 | 2 | 106 | 1 390.00 | 73 | 73 | 73 | 74 | 77 | 81 |
| 1079 | E. H. MOGASE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100340 | 1 | YES | Section 21 | YES | 14 | 0 | 404 | 1 390.00 | 260 | 260 | 260 | 281 | 295 | 310 |
| 1080 | F.M.RAMABOA COMMERCIAL&TECHNICAL SCHO | NGAKA MODIRI MOLEMA | 600100374 | 1 | YES | Section 21 | YES | 23 | 2 | 498 | 1 390.00 | 382 | 382 | 382 | 346 | 363 | 382 |
| 1081 | G.R SETSETSE | NGAKA MODIRI MOLEMA | 600105341 | 1 | YES | Section 21 | YES | 32 | 2 | 1092 | 1 390.00 | 664 | 664 | 664 | 759 | 797 | 837 |
| 1082 | GABORONE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600100386 | 1 | YES | Section 21 | YES | 6 | 1 | 174 | 1 390.00 | 99 | 99 | 99 | 121 | 127 | 133 |
| 1083 | GAETSHO HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100393 | 1 | YES | Section 21 | YES | 54 | 2 | 1510 | 1 390.00 | 532 | 532 | 532 | 1 049 | 1 102 | 1 157 |
| 1084 | GERDAU LAERSKOOL | NGAKA MODIRI MOLEMA | 600100434 | 4 | YES | Section 21 | YES | 4 | 2 | 31 | 697.00 | 23 | 23 | 23 | 11 | 11 | 12 |
| 1085 | HAKBOSLAAGTE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100481 | 1 | YES | Section 21 | YES | 12 | 2 | 364 | 1 390.00 | 120 | 120 | 120 | 253 | 266 | 279 |
| 1086 | HIGH SCHOOL COLIGNY | NGAKA MODIRI MOLEMA | 600100243 | 4 | YES | Section 21 | YES | 15 | 13 | 392 | 697.00 | 132 | 132 | 132 | 137 | 143 | 151 |
| 1087 | HOERSKOOL LICHTENBURG | NGAKA MODIRI MOLEMA | 600100904 | 4 | YES | Section 21 | YES | 36 | 10 | 964 | 697.00 | 656 | 656 | 656 | 336 | 353 | 370 |
| 1088 | J.M. LEKGETHA COMMERCIAL HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100586 | 1 | YES | Section 21 | YES | 39 | 2 | 1142 | 1 390.00 | 774 | 774 | 774 | 794 | 833 | 875 |
| 1089 | KGOKE LESABE PUBLIC SCHOOL | NGAKA MODIRI MOLEMA | 600103624 | 1 | YES | Section 21 | YES | 18 | 1 | 631 | 1 390.00 | 379 | 379 | 379 | 439 | 460 | 483 |
| 1090 | KLIPPAN PRIMARY | NGAKA MODIRI MOLEMA | 600100738 | 1 | YES | Section 21 | YES | 5 | 2 | 116 | 1 390.00 | 83 | 83 | 83 | 81 | 85 | 89 |
| 1091 | KOPANELO COMBINED SCHOOL | NGAKA MODIRI MOLEMA | 600100759 | 1 | YES | Section 21 | YES | 7 | 2 | 156 | 1 390.00 | 48 | 48 | 48 | 108 | 114 | 120 |
| 1092 | LAERSKOOL BURGERSDORP | NGAKA MODIRI MOLEMA | 600100226 | 4 | YES | Section 21 | YES | 15 | 1 | 509 | 697.00 | 164 | 164 | 164 | 177 | 186 | 196 |
| 1093 | LAERSKOOL COLIGNY | NGAKA MODIRI MOLEMA | 600100242 | 4 | YES | Section 21 | YES | 7 | 2 | 197 | 697.00 | 63 | 63 | 63 | 69 | 72 | 76 |
| 1094 | LAERSKOOL LICHTENBURG | NGAKA MODIRI MOLEMA | 600100903 | 4 | YES | Section 21 | YES | 20 | 2 | 566 | 697.00 | 395 | 395 | 395 | 197 | 207 | 217 |
| 1095 | LEGAE THUTO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100838 | 1 | YES | Section 21 | YES | 34 | 2 | 959 | 1 390.00 | 387 | 387 | 387 | 667 | 700 | 735 |
| 1096 | LICHTENBURG ENGLISH SECONDARY | NGAKA MODIRI MOLEMA | 600105351 | 4 | YES | Section 21 | YES | 12 | 2 | 417 | 697.00 | 107 | 107 | 107 | 145 | 153 | 160 |
| 1097 | LICHTENBURG PRIMARY SCHOOL {ENGLISH} | NGAKA MODIRI MOLEMA | 600100906 | 4 | YES | Section 21 | YES | 10 | 1 | 300 | 697.00 | 194 | 194 | 194 | 105 | 110 | 115 |
| 1098 | LORE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100927 | 1 | YES | Section 21 | YES | 16 | 2 | 472 | 1 390.00 | 317 | 317 | 317 | 328 | 344 | 362 |
| 1099 | M.K. RAMPINE | NGAKA MODIRI MOLEMA | 600105316 | 2 | YES | Section 21 | YES | 30 | 1 | 991 | 1 390.00 | 645 | 645 | 645 | 689 | 723 | 759 |
| 1100 | MAKGWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101034 | 1 | YES | Section 21 | YES | 16 | 1 | 465 | 1 390.00 | 319 | 319 | 319 | 323 | 339 | 356 |



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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1101 | MANANA INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101069 | 1 | YES | Section 21 | YES | 6 | 2 | 130 | 1 390.00 | 92 | 92 | 92 | 90 | 95 | 100 |
| 1102 | MAOKANENG PRIMARY | NGAKA MODIRI MOLEMA | 600101080 | 1 | YES | Section 21 | YES | 19 | 1 | 556 | 1 390.00 | 390 | 390 | 390 | 386 | 406 | 426 |
| 1103 | MATLABA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101145 | 1 | YES | Section 21 | YES | 13 | 1 | 418 | 1 390.00 | 257 | 257 | 257 | 291 | 305 | 320 |
| 1104 | MATLAPE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101150 | 1 | YES | Section 21 | YES | 35 | 2 | 1166 | 1 390.00 | 690 | 690 | 690 | 810 | 851 | 893 |
| 1105 | MMUAGABO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101243 | 1 | YES | Section 21 | YES | 12 | 1 | 376 | 1 390.00 | 230 | 230 | 230 | 261 | 274 | 288 |
| 1106 | MOKAKANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101311 | 1 | YES | Section 21 | YES | 12 | 2 | 342 | 1 390.00 | 233 | 233 | 233 | 238 | 250 | 262 |
| 1107 | MOLEKANE PRIMARY | NGAKA MODIRI MOLEMA | 600101339 | 1 | YES | Section 21 | YES | 16 | 2 | 513 | 1 390.00 | 334 | 334 | 334 | 357 | 374 | 393 |
| 1108 | MONAMALADI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101354 | 1 | YES | Section 21 | YES | 8 | 2 | 257 | 1 390.00 | 179 | 179 | 179 | 179 | 188 | 197 |
| 1109 | MORE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101376 | 1 | YES | Section 21 | YES | 33 | 2 | 1039 | 1 390.00 | 636 | 636 | 636 | 722 | 758 | 796 |
| 1110 | MORWENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101393 | 3 | YES | Section 21 | YES | 7 | 2 | 222 | 1 390.00 | 132 | 132 | 132 | 154 | 162 | 170 |
| 1111 | MOTLHAKO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101431 | 1 | YES | Section 21 | YES | 13 | 1 | 377 | 1 390.00 | 247 | 247 | 247 | 262 | 275 | 289 |
| 1112 | MOTLHATSWA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101436 | 1 | YES | Section 21 | YES | 14 | 2 | 387 | 1 390.00 | 274 | 274 | 274 | 269 | 282 | 297 |
| 1113 | MOTSWAISO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101456 | 1 | YES | Section 21 | YES | 6 | 1 | 190 | 1 390.00 | 121 | 121 | 121 | 132 | 139 | 146 |
| 1114 | NAGANASENTLE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101483 | 1 | YES | Section 21 | YES | 9 | 2 | 275 | 1 390.00 | 183 | 183 | 183 | 191 | 201 | 211 |
| 1115 | NALETSANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101485 | 1 | YES | Section 21 | YES | 12 | 2 | 316 | 1 390.00 | 211 | 211 | 211 | 220 | 231 | 242 |
| 1116 | OPADIATLA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101574 | 2 | YES | Section 21 | YES | 13 | 2 | 364 | 1 390.00 | 248 | 248 | 248 | 253 | 266 | 279 |
| 1117 | PHATSIMA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101631 | 3 | YES | Section 21 | YES | 36 | 2 | 1074 | 1 390.00 | 781 | 781 | 781 | 746 | 784 | 823 |
| 1118 | PLATVLEI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101660 | 1 | YES | Section 21 | YES | 3 | 1 | 60 | 1 390.00 | 48 | 48 | 48 | 42 | 44 | 46 |
| 1119 | PONELOPELE PRIMARY | NGAKA MODIRI MOLEMA | 600101667 | 3 | YES | Section 21 | YES | 8 | 0 | 152 | 1 390.00 | 118 | 118 | 118 | 106 | 111 | 116 |
| 1120 | PP PHALADI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101591 | 3 | YES | Section 21 | YES | 10 | 2 | 344 | 1 390.00 | 222 | 222 | 222 | 239 | 251 | 264 |
| 1121 | RAPOO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101756 | 1 | YES | Section 21 | YES | 2 | 2 | 85 | 1 390.00 | 56 | 56 | 56 | 59 | 62 | 65 |
| 1122 | REBONEILWE SECONDARY | NGAKA MODIRI MOLEMA | 600104292 | 3 | YES | Section 21 | YES | 31 | 2 | 988 | 1 390.00 | 694 | 694 | 694 | 687 | 721 | 757 |
| 1123 | REGOLOTSWE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101801 | 3 | YES | Section 21 | YES | 22 | 1 | 567 | 1 390.00 | 378 | 378 | 378 | 394 | 414 | 434 |
| 1124 | REITUMETSE PRIMARY | NGAKA MODIRI MOLEMA | 600101817 | 2 | YES | Section 21 | YES | 11 | 1 | 352 | 1 390.00 | 245 | 245 | 245 | 245 | 257 | 270 |
| 1125 | REKGONNE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600105403 | 1 | YES | Section 21 | YES | 15 | 0 | 438 | 1 390.00 | 195 | 195 | 195 | 304 | 320 | 336 |
| 1126 | RRAPOO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101861 | 2 | YES | Section 21 | YES | 8 | 2 | 196 | 1 390.00 | 139 | 139 | 139 | 136 | 143 | 150 |
| 1127 | SENSAKO PRIMARY | NGAKA MODIRI MOLEMA | 600101958 | 3 | YES | Section 21 | YES | 22 | 1 | 657 | 1 390.00 | 445 | 445 | 445 | 457 | 479 | 503 |
| 1128 | SHUDINTLHE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101993 | 1 | YES | Section 21 | YES | 7 | 1 | 198 | 1 390.00 | 64 | 64 | 64 | 138 | 144 | 152 |
| 1129 | SHUKRAN PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100905 | 4 | YES | Section 21 | YES | 8 | 2 | 265 | 697.00 | 177 | 177 | 177 | 92 | 97 | 102 |
| 1130 | TAU RAPULANA SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600102060 | 1 | YES | Section 21 | YES | 23 | 2 | 730 | 1 390.00 | 448 | 448 | 448 | 507 | 533 | 559 |
| 1131 | THABO MPEMPE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105402 | 1 | YES | Section 21 | YES | 19 | 0 | 438 | 1 390.00 | 182 | 182 | 182 | 304 | 320 | 336 |
| 1132 | THUTO-MMELEGI P.S | NGAKA MODIRI MOLEMA | 600104088 | 1 | YES | Section 21 | YES | 31 | 2 | 887 | 1 390.00 | 669 | 669 | 669 | 616 | 647 | 680 |
| 1133 | TIRELO PRIMARY | NGAKA MODIRI MOLEMA | 600102141 | 1 | YES | Section 21 | YES | 5 | 0 | 133 | 1 390.00 | 88 | 88 | 88 | 92 | 97 | 102 |
| 1134 | TLHALEFANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102163 | 1 | YES | Section 21 | YES | 8 | 2 | 249 | 1 390.00 | 155 | 155 | 155 | 173 | 182 | 191 |
| 1135 | TREASURE TROVE PRIMARY | NGAKA MODIRI MOLEMA | 600102199 | 1 | YES | Section 21 | YES | 24 | 1 | 748 | 1 390.00 | 509 | 509 | 509 | 520 | 546 | 573 |
| 1136 | TSHEPANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102228 | 2 | YES | Section 21 | YES | 7 | 1 | 249 | 1 390.00 | 182 | 182 | 182 | 173 | 182 | 191 |
| 1137 | TSHIAMELO PRIMARY | NGAKA MODIRI MOLEMA | 600102231 | 1 | YES | Section 21 | YES | 34 | 1 | 1078 | 1 390.00 | 717 | 717 | 717 | 749 | 787 | 826 |
| 1138 | TSHOLOFELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102246 | 2 | YES | Section 21 | YES | 17 | 2 | 544 | 1 390.00 | 341 | 341 | 341 | 378 | 397 | 417 |
| 1139 | TSWELELOPELE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600102271 | 3 | YES | Section 21 | YES | 22 | 2 | 610 | 1 390.00 | 368 | 368 | 368 | 424 | 445 | 467 |
| 1140 | VLAKPAN PRIMARY | NGAKA MODIRI MOLEMA | 600102316 | 1 | YES | Section 21 | YES | 9 | 2 | 221 | 1 390.00 | 72 | 72 | 72 | 154 | 161 | 169 |
| 1141 | YUSUF DADOO MEMORIAL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105169 | 4 | YES | Section 21 | YES | 24 | 1 | 826 | 697.00 | 538 | 538 | 538 | 288 | 302 | 317 |
| 1142 | ZOETMELKSVALLEI INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600102361 | 3 | YES | Section 21 | YES | 2 | 2 | 42 | 1 390.00 | 41 | 41 | 41 | 29 | 31 | 32 |
| 1143 | BOGATSU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100132 | 3 | YES | Section 21 | YES | 15 | 1 | 502 | 1 390.00 | 324 | 324 | 324 | 349 | 366 | 385 |
| 1144 | BONOLO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100179 | 1 | YES | Section 21 | YES | 8 | 1 | 206 | 1 390.00 | 141 | 141 | 141 | 143 | 150 | 158 |
| 1145 | BOTLHALE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100211 | 1 | YES | Section 21 | YES | 9 | 2 | 294 | 1 390.00 | 203 | 203 | 203 | 204 | 215 | 225 |
| 1146 | DIKGATHLONG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100278 | 2 | YES | Section 21 | YES | 12 | 1 | 321 | 1 390.00 | 226 | 226 | 226 | 223 | 234 | 246 |
| 1147 | DOORNLAAGTE | NGAKA MODIRI MOLEMA | 600104034 | 1 | YES | Section 21 | YES | 7 | 1 | 142 | 1 390.00 | 93 | 93 | 93 | 99 | 104 | 109 |
| 1148 | GABONEWE SECONDARY | NGAKA MODIRI MOLEMA | 600100385 | 1 | YES | Section 21 | YES | 10 | 3 | 344 | 1 390.00 | 234 | 234 | 234 | 239 | 251 | 264 |
| 1149 | GOBUSAMANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100446 | 1 | YES | Section 21 | YES | 8 | 1 | 206 | 1 390.00 | 148 | 148 | 148 | 143 | 150 | 158 |
| 1150 | GOITSEMANG INTERMEDIATE | NGAKA MODIRI MOLEMA | 600100454 | 2 | YES | Section 21 | YES | 5 | 2 | 189 | 1 390.00 | 110 | 110 | 110 | 131 | 138 | 145 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1151 | KEOAGILE PRIMARY | NGAKA MODIRI MOLEMA | 600100660 | 1 | YES | Section 21 | YES | 7 | 1 | 160 | 1 390.00 | 107 | 107 | 107 | 111 | 117 | 123 |
| 1152 | KGALAGATSANE | NGAKA MODIRI MOLEMA | 600100670 | 1 | YES | Section 21 | YES | 29 | 2 | 946 | 1 390.00 | 730 | 730 | 730 | 657 | 690 | 725 |
| 1153 | KGETLENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100679 | 1 | YES | Section 21 | YES | 47 | 2 | 1568 | 1 390.00 | 1 030 | 1 030 | 1 030 | 1 090 | 1 144 | 1 201 |
| 1154 | KGOSIBODIBA SECONDARY | NGAKA MODIRI MOLEMA | 600100695 | 3 | YES | Section 21 | YES | 14 | 1 | 436 | 1 390.00 | 316 | 316 | 316 | 303 | 318 | 334 |
| 1155 | KOSTER INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100767 | 3 | YES | Section 21 | YES | 12 | 1 | 433 | 1 390.00 | 257 | 257 | 257 | 301 | 316 | 332 |
| 1156 | KOSTER SKOOL GEKOMBINEERD | NGAKA MODIRI MOLEMA | 600100768 | 3 | YES | Section 21 | YES | 19 | 3 | 450 | 1 390.00 | 313 | 313 | 313 | 313 | 328 | 345 |
| 1157 | KUTLWANO COMBINED SCHOOL | NGAKA MODIRI MOLEMA | 600100783 | 1 | YES | Section 21 | YES | 6 | 1 | 92 | 1 390.00 | 62 | 62 | 62 | 64 | 67 | 70 |
| 1158 | MAOTWE MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101082 | 2 | YES | Section 21 | YES | 3 | 1 | 68 | 1 390.00 | 57 | 57 | 57 | 47 | 50 | 52 |
| 1159 | MAREMA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101104 | 1 | YES | Section 21 | YES | 20 | 2 | 610 | 1 390.00 | 414 | 414 | 414 | 424 | 445 | 467 |
| 1160 | MARICO AKADEMIE | NGAKA MODIRI MOLEMA | 600100475 | 2 | YES | Section 21 | YES | 14 | 2 | 241 | 1 390.00 | 161 | 161 | 161 | 167 | 176 | 185 |
| 1161 | MATIKI MOOEKETSI | NGAKA MODIRI MOLEMA | 600104047 | 1 | YES | Section 21 | YES | 13 | 1 | 412 | 1 390.00 | 265 | 265 | 265 | 286 | 301 | 316 |
| 1162 | MAZISTA | NGAKA MODIRI MOLEMA | 600101176 | 1 | YES | Section 21 | YES | 9 | 2 | 295 | 1 390.00 | 178 | 178 | 178 | 205 | 215 | 226 |
| 1163 | MOEDWIL SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600102388 | 1 | YES | Section 21 | YES | 33 | 2 | 858 | 1 390.00 | 561 | 561 | 561 | 596 | 626 | 657 |
| 1164 | MOEFI | NGAKA MODIRI MOLEMA | 600101275 | 2 | YES | Section 21 | YES | 13 | 1 | 364 | 1 390.00 | 238 | 238 | 238 | 253 | 266 | 279 |
| 1165 | MOITSHOKI MOFENYI | NGAKA MODIRI MOLEMA | 600101307 | 2 | YES | Section 21 | YES | 42 | 0 | 1010 | 1 390.00 | 697 | 697 | 697 | 702 | 737 | 774 |
| 1166 | MOJABENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101308 | 1 | YES | Section 21 | YES | 9 | 1 | 288 | 1 390.00 | 187 | 187 | 187 | 200 | 210 | 221 |
| 1167 | MOKALAKE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101313 | 3 | YES | Section 21 | YES | 18 | 1 | 520 | 1 390.00 | 364 | 364 | 364 | 361 | 379 | 398 |
| 1168 | MOKGAOTSI PRIMARY | NGAKA MODIRI MOLEMA | 600101317 | 2 | YES | Section 21 | YES | 16 | 1 | 468 | 1 390.00 | 306 | 306 | 306 | 325 | 342 | 359 |
| 1169 | MOKGATLHA PRIMARY | NGAKA MODIRI MOLEMA | 600101320 | 2 | YES | Section 21 | YES | 11 | 1 | 323 | 1 390.00 | 195 | 195 | 195 | 224 | 236 | 247 |
| 1170 | MORARE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101374 | 3 | YES | Section 21 | YES | 19 | 1 | 442 | 1 390.00 | 284 | 284 | 284 | 307 | 323 | 339 |
| 1171 | MOSOME PRIMARY | NGAKA MODIRI MOLEMA | 600101410 | 3 | YES | Section 21 | YES | 17 | 2 | 404 | 1 390.00 | 290 | 290 | 290 | 281 | 295 | 310 |
| 1172 | MOTLHAPUTSENG SECONDARY | NGAKA MODIRI MOLEMA | 600101434 | 3 | YES | Section 21 | YES | 17 | 1 | 577 | 1 390.00 | 342 | 342 | 342 | 401 | 421 | 442 |
| 1173 | MOTSATSI PRIMARY | NGAKA MODIRI MOLEMA | 600101440 | 3 | YES | Section 21 | YES | 15 | 2 | 382 | 1 390.00 | 272 | 272 | 272 | 265 | 279 | 293 |
| 1174 | MOUBANAMOTSEI | NGAKA MODIRI MOLEMA | 600101460 | 3 | YES | Section 21 | YES | 7 | 1 | 204 | 1 390.00 | 155 | 155 | 155 | 142 | 149 | 156 |
| 1175 | MPHE-BANA HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101467 | 2 | YES | Section 21 | YES | 61 | 2 | 2013 | 1 390.00 | 1 232 | 1 232 | 1 232 | 1 399 | 1 469 | 1 542 |
| 1176 | NCHAWE POOE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101490 | 1 | YES | Section 21 | YES | 5 | 2 | 142 | 1 390.00 | 94 | 94 | 94 | 99 | 104 | 109 |
| 1177 | PHENYO BOTLHE | NGAKA MODIRI MOLEMA | 600101634 | 1 | YES | Section 21 | YES | 19 | 3 | 569 | 1 390.00 | 382 | 382 | 382 | 395 | 415 | 436 |
| 1178 | POIFO PRIMARY | NGAKA MODIRI MOLEMA | 600101662 | 1 | YES | Section 21 | YES | 10 | 2 | 253 | 1 390.00 | 179 | 179 | 179 | 176 | 185 | 194 |
| 1179 | PUSO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101693 | 3 | YES | Section 21 | YES | 11 | 1 | 394 | 1 390.00 | 255 | 255 | 255 | 274 | 288 | 302 |
| 1180 | REEBONE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101789 | 2 | YES | Section 21 | YES | 30 | 1 | 1016 | 1 390.00 | 636 | 636 | 636 | 706 | 741 | 778 |
| 1181 | REIPUSENG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101809 | 3 | YES | Section 21 | YES | 12 | 2 | 426 | 1 390.00 | 272 | 272 | 272 | 296 | 311 | 326 |
| 1182 | SEFUTSWELO SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101915 | 3 | YES | Section 21 | YES | 11 | 2 | 395 | 1 390.00 | 234 | 234 | 234 | 275 | 288 | 303 |
| 1183 | SEWAGODIMO TECHNICAL AND COMMERCIAL H | NGAKA MODIRI MOLEMA | 600101987 | 1 | YES | Section 21 | YES | 21 | 1 | 617 | 1 390.00 | 341 | 341 | 341 | 429 | 450 | 473 |
| 1184 | SKUINSDRIF PRIMARY | NGAKA MODIRI MOLEMA | 600103616 | 1 | YES | Section 21 | YES | 7 | 1 | 138 | 1 390.00 | 109 | 109 | 109 | 96 | 101 | 106 |
| 1185 | SWARTRUGGENS INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600102044 | 3 | YES | Section 21 | YES | 13 | 2 | 368 | 1 390.00 | 134 | 134 | 134 | 256 | 269 | 282 |
| 1186 | SWARTRUGGENS GEKOMBINEERDE SKOOL | NGAKA MODIRI MOLEMA | 600100430 | 4 | YES | Section 21 | YES | 15 | 3 | 386 | 697.00 | 234 | 234 | 234 | 135 | 141 | 148 |
| 1187 | TAPOS PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102056 | 3 | YES | Section 21 | YES | 18 | 2 | 466 | 1 390.00 | 336 | 336 | 336 | 324 | 340 | 357 |
| 1188 | THAKADU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102083 | 3 | YES | Section 21 | YES | 18 | 2 | 578 | 1 390.00 | 373 | 373 | 373 | 402 | 422 | 443 |
| 1189 | THEBE YA TLHAJWA SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600102090 | 1 | YES | Section 21 | YES | 13 | 1 | 475 | 1 390.00 | 312 | 312 | 312 | 330 | 347 | 364 |
| 1190 | THOLO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102101 | 1 | YES | Section 21 | YES | 8 | 1 | 253 | 1 390.00 | 150 | 150 | 150 | 176 | 185 | 194 |
| 1191 | THUTO KE MAATLA | NGAKA MODIRI MOLEMA | 600102123 | 3 | YES | Section 21 | YES | 9 | 4 | 331 | 1 390.00 | 198 | 198 | 198 | 230 | 242 | 254 |
| 1192 | AREAGANENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100030 | 2 | YES | Section 21 | YES | 26 | 2 | 839 | 1 390.00 | 521 | 521 | 521 | 583 | 612 | 643 |
| 1193 | BAKANG - SELEBO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100059 | 2 | YES | Section 21 | YES | 33 | 2 | 1080 | 1 390.00 | 685 | 685 | 685 | 751 | 788 | 828 |
| 1194 | BATLOUNG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100097 | 1 | YES | Section 21 | YES | 24 | 1 | 708 | 1 390.00 | 494 | 494 | 494 | 492 | 517 | 542 |
| 1195 | BM MOKITIME PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100119 | 2 | YES | Section 21 | YES | 29 | 3 | 883 | 1 390.00 | 580 | 580 | 580 | 614 | 644 | 677 |
| 1196 | BODIRI PRIMARY | NGAKA MODIRI MOLEMA | 600100125 | 2 | YES | Section 21 | YES | 14 | 2 | 400 | 1 390.00 | 276 | 276 | 276 | 278 | 292 | 306 |
| 1197 | BOIKHUTSO PRIMARY | NGAKA MODIRI MOLEMA | 600100141 | 2 | YES | Section 21 | YES | 10 | 2 | 273 | 1 390.00 | 174 | 174 | 174 | 190 | 199 | 209 |
| 1198 | BOITSHOKO MIDDLE | NGAKA MODIRI MOLEMA | 600100161 | 1 | YES | Section 21 | YES | 26 | 2 | 731 | 1 390.00 | 538 | 538 | 538 | 508 | 533 | 560 |
| 1199 | C. N LEKALAKE MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600100228 | 3 | YES | Section 21 | YES | 8 | 2 | 248 | 1 390.00 | 63 | 63 | 63 | 172 | 181 | 190 |
| 1200 | D. P. KGOTLENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600103259 | 4 | YES | Section 21 | YES | 22 | 1 | 686 | 697.00 | 238 | 238 | 238 | 239 | 251 | 264 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1201 | DANVILLE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104005 | 4 | YES | Section 21 | YES | 29 | 1 | 886 | 697.00 | 241 | 241 | 241 | 309 | 324 | 340 |
| 1202 | DANVILLLE SECONDARY | NGAKA MODIRI MOLEMA | 600100255 | 4 | YES | Section 21 | YES | 23 | 1 | 506 | 697.00 | 416 | 416 | 416 | 176 | 185 | 194 |
| 1203 | DIHATSHWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100273 | 1 | YES | Section 21 | YES | 10 | 1 | 303 | 1 390.00 | 97 | 97 | 97 | 211 | 221 | 232 |
| 1204 | E.P. LEKHELA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100359 | 4 | YES | Section 21 | YES | 18 | 2 | 555 | 697.00 | 371 | 371 | 371 | 193 | 203 | 213 |
| 1205 | G.J. PODILE PRIMARY | NGAKA MODIRI MOLEMA | 600100380 | 1 | YES | Section 21 | YES | 24 | 2 | 831 | 1 390.00 | 527 | 527 | 527 | 578 | 606 | 637 |
| 1206 | GAKOLOGELWANG MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600100396 | 1 | YES | Section 21 | YES | 5 | 1 | 84 | 1 390.00 | 26 | 26 | 26 | 58 | 61 | 64 |
| 1207 | GOLF VIEW COMBINED | NGAKA MODIRI MOLEMA | 600105067 | 4 | YES | Section 21 | YES | 24 | 0 | 848 | 697.00 | 266 | 266 | 266 | 296 | 310 | 326 |
| 1208 | GOODWILL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105366 | 4 | YES | Section 21 | YES | | | 763 | 697.00 | 485 | 485 | 485 | 266 | 279 | 293 |
| 1209 | IPELENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100551 | 2 | YES | Section 21 | YES | 22 | 2 | 673 | 1 390.00 | 430 | 430 | 430 | 468 | 491 | 516 |
| 1210 | ITEKENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100562 | 1 | YES | Section 21 | YES | 5 | 2 | 121 | 1 390.00 | 80 | 80 | 80 | 84 | 88 | 93 |
| 1211 | J.M. MOSIANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100589 | 1 | YES | Section 21 | YES | 31 | 3 | 1012 | 1 390.00 | 326 | 326 | 326 | 703 | 739 | 775 |
| 1212 | KEBONANG SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600103608 | 4 | YES | Section 21 | YES | 30 | 4 | 723 | 697.00 | 472 | 472 | 472 | 252 | 265 | 278 |
| 1213 | KOI-KOI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100747 | 1 | YES | Section 21 | YES | 8 | 1 | 178 | 1 390.00 | 60 | 60 | 60 | 124 | 130 | 136 |
| 1214 | LAERSKOOL BUHRMANNSDRIF | NGAKA MODIRI MOLEMA | 600100939 | 4 | YES | Section 21 | YES | 9 | 1 | 234 | 697.00 | 165 | 165 | 165 | 82 | 86 | 90 |
| 1215 | LAPOLOGANG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100816 | 3 | YES | Section 21 | YES | 24 | 2 | 684 | 1 390.00 | 483 | 483 | 483 | 475 | 499 | 524 |
| 1216 | LEEPILE MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600100828 | 1 | YES | Section 21 | YES | 4 | 1 | 49 | 1 390.00 | 32 | 32 | 32 | 34 | 36 | 38 |
| 1217 | LELOKWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100856 | 1 | YES | Section 21 | YES | 6 | 2 | 126 | 1 390.00 | 38 | 38 | 38 | 88 | 92 | 97 |
| 1218 | LETSATSING SCIENCE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100898 | 4 | YES | Section 21 | YES | 20 | 2 | 574 | 697.00 | 328 | 328 | 328 | 200 | 210 | 221 |
| 1219 | LOKALENG MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600103260 | 1 | YES | Section 21 | YES | 4 | 1 | 150 | 1 390.00 | 90 | 90 | 90 | 104 | 109 | 115 |
| 1220 | LOKALENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100918 | 1 | YES | Section 21 | YES | 13 | 2 | 390 | 1 390.00 | 263 | 263 | 263 | 271 | 285 | 299 |
| 1221 | LOMANYANENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100921 | 1 | YES | Section 21 | YES | 29 | 2 | 889 | 1 390.00 | 592 | 592 | 592 | 618 | 649 | 681 |
| 1222 | MAANO SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600104001 | 2 | YES | Section 21 | YES | 10 | 2 | 305 | 1 390.00 | 202 | 202 | 202 | 212 | 223 | 234 |
| 1223 | MADIBA COMBINED SCHOOL | NGAKA MODIRI MOLEMA | 600100967 | 1 | YES | Section 21 | YES | 26 | 2 | 830 | 1 390.00 | 264 | 264 | 264 | 577 | 606 | 636 |
| 1224 | MAFIKENG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100984 | 4 | YES | Section 21 | YES | 18 | 2 | 543 | 697.00 | 175 | 175 | 175 | 189 | 199 | 209 |
| 1225 | MAFIKENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104055 | 4 | YES | Section 21 | YES | 24 | 2 | 772 | 697.00 | 423 | 423 | 423 | 269 | 282 | 297 |
| 1226 | MAGOKGWANE PRIMARY | NGAKA MODIRI MOLEMA | 600100992 | 2 | YES | Section 21 | YES | 9 | 2 | 232 | 1 390.00 | 152 | 152 | 152 | 161 | 169 | 178 |
| 1227 | MAILAKGANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101007 | 2 | YES | Section 21 | YES | 14 | 2 | 418 | 1 390.00 | 255 | 255 | 255 | 291 | 305 | 320 |
| 1228 | MASEPHE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101127 | 1 | YES | Section 21 | YES | 14 | 1 | 403 | 1 390.00 | 266 | 266 | 266 | 280 | 294 | 309 |
| 1229 | MATLHONYANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101156 | 1 | YES | Section 21 | YES | 8 | 0 | 230 | 1 390.00 | 142 | 142 | 142 | 160 | 168 | 176 |
| 1230 | MELORANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101182 | 2 | YES | Section 21 | YES | 12 | 2 | 365 | 1 390.00 | 128 | 128 | 128 | 254 | 266 | 280 |
| 1231 | MMABATHO HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101207 | 4 | YES | Section 21 | YES | 33 | 2 | 936 | 697.00 | 595 | 595 | 595 | 326 | 343 | 360 |
| 1232 | MMASUTLHE P SCHOOL | NGAKA MODIRI MOLEMA | 600101136 | 2 | YES | Section 21 | YES | 6 | 1 | 169 | 1 390.00 | 114 | 114 | 114 | 117 | 123 | 129 |
| 1233 | MOCOCE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101251 | 2 | YES | Section 21 | YES | 17 | 2 | 558 | 1 390.00 | 361 | 361 | 361 | 388 | 407 | 428 |
| 1234 | MODIMOLA PRIMARY | NGAKA MODIRI MOLEMA | 600101259 | 1 | YES | Section 21 | YES | 17 | 2 | 527 | 1 390.00 | 359 | 359 | 359 | 366 | 385 | 404 |
| 1235 | MODIREDI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101262 | 3 | YES | Section 21 | YES | 11 | 2 | 294 | 1 390.00 | 211 | 211 | 211 | 204 | 215 | 225 |
| 1236 | MOGOSANE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101298 | 1 | YES | Section 21 | YES | 14 | 1 | 420 | 1 390.00 | 288 | 288 | 288 | 292 | 306 | 322 |
| 1237 | MOJAMORAGO PRIMARY | NGAKA MODIRI MOLEMA | 600105346 | 1 | YES | Section 21 | YES | 18 | 2 | 605 | 1 390.00 | 365 | 365 | 365 | 420 | 441 | 464 |
| 1238 | MOKAILA INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101310 | 2 | YES | Section 21 | YES | 8 | 1 | 257 | 1 390.00 | 151 | 151 | 151 | 179 | 188 | 197 |
| 1239 | MOKGWEETSI PRIMARY | NGAKA MODIRI MOLEMA | 600101325 | 1 | YES | Section 21 | YES | 26 | 2 | 799 | 1 390.00 | 539 | 539 | 539 | 555 | 583 | 612 |
| 1240 | MOLAPISI LEARNING SITE | NGAKA MODIRI MOLEMA | 600104105 | 2 | YES | Section 21 | YES | 14 | 1 | 398 | 1 390.00 | 251 | 251 | 251 | 277 | 290 | 305 |
| 1241 | MOLELWANE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600105254 | 3 | YES | Section 21 | YES | 34 | 1 | 1091 | 1 390.00 | 601 | 601 | 601 | 758 | 796 | 836 |
| 1242 | MOLEMA MEMORIAL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101343 | 2 | YES | Section 21 | YES | 20 | 2 | 637 | 1 390.00 | 405 | 405 | 405 | 443 | 465 | 488 |
| 1243 | MOLETSAMONGWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101347 | 1 | YES | Section 21 | YES | 4 | 2 | 55 | 1 390.00 | 36 | 36 | 36 | 38 | 40 | 42 |
| 1244 | MOSIAMI MILDRED MOGAPI | NGAKA MODIRI MOLEMA | 600105352 | 1 | YES | Section 21 | YES | 31 | 1 | 941 | 1 390.00 | 622 | 622 | 622 | 654 | 687 | 721 |
| 1245 | MOTEU MAKABANYANYE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101418 | 2 | YES | Section 21 | YES | 10 | 2 | 241 | 1 390.00 | 153 | 153 | 153 | 167 | 176 | 185 |
| 1246 | MOTUBA HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101459 | 1 | YES | Section 21 | YES | 15 | 1 | 442 | 1 390.00 | 284 | 284 | 284 | 307 | 323 | 339 |
| 1247 | OMEGA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101569 | 2 | YES | Section 21 | YES | 9 | 0 | 240 | 1 390.00 | 161 | 161 | 161 | 167 | 175 | 184 |
| 1248 | ONKGOPOTSE TIRO COMPREHENSIVE SCHOOL | NGAKA MODIRI MOLEMA | 600104266 | 1 | YES | Section 21 | YES | 34 | 33 | 758 | 1 390.00 | 498 | 498 | 498 | 527 | 553 | 581 |
| 1249 | PHAKISANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101621 | 1 | YES | Section 21 | YES | 12 | 1 | 435 | 1 390.00 | 267 | 267 | 267 | 302 | 317 | 333 |
| 1250 | PHERA PRIMARY | NGAKA MODIRI MOLEMA | 600101635 | 2 | YES | Section 21 | YES | 12 | 1 | 380 | 1 390.00 | 253 | 253 | 253 | 264 | 277 | 291 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1251 | RANKUDU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101748 | 2 | YES | Section 21 | YES | 10 | 1 | 323 | 1 390.00 | 104 | 104 | 104 | 224 | 236 | 247 |
| 1252 | REDIBONE MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101786 | 4 | YES | Section 21 | YES | 20 | 1 | 646 | 697.00 | 403 | 403 | 403 | 225 | 236 | 248 |
| 1253 | REKOPANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101822 | 2 | YES | Section 21 | YES | 28 | 2 | 857 | 1 390.00 | 547 | 547 | 547 | 596 | 625 | 657 |
| 1254 | S.C. KGOBOKOE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101871 | 2 | YES | Section 21 | YES | 14 | 1 | 379 | 1 390.00 | 265 | 265 | 265 | 263 | 277 | 290 |
| 1255 | SAANE MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101874 | 1 | YES | Section 21 | YES | 6 | 1 | 53 | 1 390.00 | 51 | 51 | 51 | 37 | 39 | 41 |
| 1256 | SEBOPIWA MOLEMA MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101898 | 2 | YES | Section 21 | YES | 30 | 2 | 866 | 1 390.00 | 680 | 680 | 680 | 602 | 632 | 664 |
| 1257 | SEJANKABO HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101930 | 2 | YES | Section 21 | YES | 17 | 3 | 606 | 1 390.00 | 374 | 374 | 374 | 421 | 442 | 464 |
| 1258 | SELERI PRIMARY | NGAKA MODIRI MOLEMA | 600101951 | 1 | YES | Section 21 | YES | 24 | 2 | 722 | 1 390.00 | 486 | 486 | 486 | 502 | 527 | 553 |
| 1259 | SESHUPO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101975 | 1 | YES | Section 21 | YES | 19 | 1 | 609 | 1 390.00 | 392 | 392 | 392 | 423 | 444 | 467 |
| 1260 | SETLOPO SCIENCE AND COMMERCIAL SECOND | NGAKA MODIRI MOLEMA | 600104248 | 2 | YES | Section 21 | YES | 31 | 1 | 1102 | 1 390.00 | 678 | 678 | 678 | 766 | 804 | 844 |
| 1261 | SETUMO HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101982 | 2 | YES | Section 21 | YES | 25 | 1 | 645 | 1 390.00 | 438 | 438 | 438 | 448 | 471 | 494 |
| 1262 | SIGNAL-HILL-PRIMARY | NGAKA MODIRI MOLEMA | 600101996 | 2 | YES | Section 21 | YES | 27 | 3 | 843 | 1 390.00 | 545 | 545 | 545 | 586 | 615 | 646 |
| 1263 | SLURRY PRIMARY | NGAKA MODIRI MOLEMA | 600102006 | 3 | YES | Section 21 | YES | 5 | 1 | 119 | 1 390.00 | 40 | 40 | 40 | 83 | 87 | 91 |
| 1264 | SOL PLAATJE PRIMARY | NGAKA MODIRI MOLEMA | 600102012 | 4 | YES | Section 21 | YES | 35 | 1 | 1065 | 697.00 | 362 | 362 | 362 | 371 | 390 | 409 |
| 1265 | SOL PLAATJE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600104106 | 4 | YES | Section 21 | YES | 31 | 1 | 892 | 697.00 | 572 | 572 | 572 | 311 | 326 | 343 |
| 1266 | ST MARY S PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102022 | 3 | YES | Section 21 | YES | 13 | 1 | 488 | 1 390.00 | 147 | 147 | 147 | 339 | 356 | 374 |
| 1267 | ST MARY S SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600102028 | 4 | YES | Section 21 | YES | 20 | 1 | 675 | 697.00 | 419 | 419 | 419 | 235 | 247 | 259 |
| 1268 | TETLANO SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600102068 | 3 | YES | Section 21 | YES | 15 | 2 | 442 | 1 390.00 | 307 | 307 | 307 | 307 | 323 | 339 |
| 1269 | THUTO BOTSHELO PRIMARY | NGAKA MODIRI MOLEMA | 600105168 | 3 | YES | Section 21 | YES | 30 | 0 | 954 | 1 390.00 | 614 | 614 | 614 | 663 | 696 | 731 |
| 1270 | THUTONG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102131 | 1 | YES | Section 21 | YES | 21 | 1 | 622 | 1 390.00 | 412 | 412 | 412 | 432 | 454 | 477 |
| 1271 | TIEGO TAWANA SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600102135 | 2 | YES | Section 21 | YES | 10 | 2 | 289 | 1 390.00 | 213 | 213 | 213 | 201 | 211 | 221 |
| 1272 | TLALE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102144 | 3 | YES | Section 21 | YES | 24 | 2 | 705 | 1 390.00 | 499 | 499 | 499 | 490 | 514 | 540 |
| 1273 | TSELAKGOSI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102208 | 1 | YES | Section 21 | YES | 8 | 1 | 185 | 1 390.00 | 123 | 123 | 123 | 129 | 135 | 142 |
| 1274 | BABUSENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100040 | 1 | YES | Section 21 | YES | 11 | 1 | 373 | 1 390.00 | 241 | 241 | 241 | 259 | 272 | 286 |
| 1275 | BANABAKAE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100069 | 1 | YES | Section 21 | YES | 22 | 1 | 645 | 1 390.00 | 437 | 437 | 437 | 448 | 471 | 494 |
| 1276 | BORAKALALO PRIMARY | NGAKA MODIRI MOLEMA | 600100189 | 2 | YES | Section 21 | YES | 17 | 2 | 550 | 1 390.00 | 384 | 384 | 384 | 382 | 401 | 421 |
| 1277 | BOROTHAMADI PRIMARY | NGAKA MODIRI MOLEMA | 600100195 | 2 | YES | Section 21 | YES | 5 | 1 | 71 | 1 390.00 | 47 | 47 | 47 | 49 | 52 | 54 |
| 1278 | BOSUGAKOBO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100204 | 2 | YES | Section 21 | YES | 30 | 2 | 986 | 1 390.00 | 646 | 646 | 646 | 685 | 720 | 756 |
| 1279 | DIKHUDU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100282 | 2 | YES | Section 21 | YES | 3 | 1 | 41 | 1 390.00 | 23 | 23 | 23 | 28 | 30 | 31 |
| 1280 | GAREOSENYE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100419 | 2 | YES | Section 21 | YES | 10 | 3 | 329 | 1 390.00 | 211 | 211 | 211 | 229 | 240 | 252 |
| 1281 | GOPANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100462 | 2 | YES | Section 21 | YES | 12 | 2 | 382 | 1 390.00 | 249 | 249 | 249 | 265 | 279 | 293 |
| 1282 | HENRYVILLE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100494 | 1 | YES | Section 21 | YES | 18 | 2 | 598 | 1 390.00 | 64 | 64 | 64 | 416 | 436 | 458 |
| 1283 | HOËRSKOOL ZEERUST | NGAKA MODIRI MOLEMA | 600102353 | 5 | YES | Section 21 | YES | 26 | 24 | 664 | 241.00 | 422 | 422 | 422 | 80 | 84 | 88 |
| 1284 | IKAGELENG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100522 | 1 | YES | Section 21 | YES | 28 | 4 | 779 | 1 390.00 | 467 | 467 | 467 | 541 | 568 | 597 |
| 1285 | IKALAFENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100527 | 1 | YES | Section 21 | YES | 25 | 2 | 827 | 1 390.00 | 542 | 542 | 542 | 575 | 604 | 634 |
| 1286 | JANGJO HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100593 | 2 | YES | Section 21 | YES | 15 | 2 | 536 | 1 390.00 | 307 | 307 | 307 | 373 | 391 | 411 |
| 1287 | KELERAYAMANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100656 | 1 | YES | Section 21 | YES | 8 | 2 | 190 | 1 390.00 | 129 | 129 | 129 | 132 | 139 | 146 |
| 1288 | KEOBUSITSE PRIMARY | NGAKA MODIRI MOLEMA | 600100659 | 1 | YES | Section 21 | YES | 11 | 1 | 377 | 1 390.00 | 245 | 245 | 245 | 262 | 275 | 289 |
| 1289 | KHUNOTSWANE PRIMARY | NGAKA MODIRI MOLEMA | 600100720 | 1 | YES | Section 21 | YES | 30 | 2 | 925 | 1 390.00 | 616 | 616 | 616 | 643 | 675 | 709 |
| 1290 | LAERSKOOL NIETVERDIENT | NGAKA MODIRI MOLEMA | 600101505 | 1 | YES | Section 21 | YES | 17 | 24 | 352 | 1 390.00 | 257 | 257 | 257 | 245 | 257 | 270 |
| 1291 | LEFOKO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100837 | 2 | YES | Section 21 | YES | 8 | 1 | 164 | 1 390.00 | 114 | 114 | 114 | 114 | 120 | 126 |
| 1292 | LEKGOPHUNG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100848 | 2 | YES | Section 21 | YES | 8 | 1 | 231 | 1 390.00 | 143 | 143 | 143 | 161 | 169 | 177 |
| 1293 | LEKOLWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100851 | 1 | YES | Section 21 | YES | 15 | 2 | 467 | 1 390.00 | 307 | 307 | 307 | 325 | 341 | 358 |
| 1294 | LENCOE PRIMARY | NGAKA MODIRI MOLEMA | 600100860 | 1 | YES | Section 21 | YES | 15 | 2 | 386 | 1 390.00 | 255 | 255 | 255 | 268 | 282 | 296 |
| 1295 | LETLHAKANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100891 | 2 | YES | Section 21 | YES | 9 | 1 | 296 | 1 390.00 | 200 | 200 | 200 | 206 | 216 | 227 |
| 1296 | LOBATLA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100912 | 1 | YES | Section 21 | YES | 10 | 1 | 302 | 1 390.00 | 201 | 201 | 201 | 210 | 220 | 231 |
| 1297 | MAJABE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101012 | 2 | YES | Section 21 | YES | 13 | 2 | 399 | 1 390.00 | 260 | 260 | 260 | 277 | 291 | 306 |
| 1298 | MALEBELELE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101044 | 1 | YES | Section 21 | YES | 16 | 1 | 420 | 1 390.00 | 311 | 311 | 311 | 292 | 306 | 322 |
| 1299 | MANOANE PRIMARY | NGAKA MODIRI MOLEMA | 600101073 | 2 | YES | Section 21 | YES | 16 | 2 | 503 | 1 390.00 | 327 | 327 | 327 | 350 | 367 | 385 |
| 1300 | MANOGELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101074 | 2 | YES | Section 21 | YES | 13 | 1 | 382 | 1 390.00 | 258 | 258 | 258 | 265 | 279 | 293 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1301 | MARAMAGE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101092 | 1 | YES | Section 21 | YES | 3 | 1 | 21 | 1 390.00 | 13 | 13 | 13 | 15 | 15 | 16 |
| 1302 | MAREKWA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101103 | 1 | YES | Section 21 | YES | 10 | 1 | 231 | 1 390.00 | 170 | 170 | 170 | 161 | 169 | 177 |
| 1303 | MARUAPULA SECONDARY | NGAKA MODIRI MOLEMA | 600103606 | 1 | YES | Section 21 | YES | 8 | 1 | 179 | 1 390.00 | 118 | 118 | 118 | 124 | 131 | 137 |
| 1304 | MASHWELWA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101130 | 2 | YES | Section 21 | YES | 11 | 2 | 318 | 1 390.00 | 214 | 214 | 214 | 221 | 232 | 244 |
| 1305 | MATTHEWS MANGOPE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101169 | 1 | YES | Section 21 | YES | 7 | 1 | 196 | 1 390.00 | 132 | 132 | 132 | 136 | 143 | 150 |
| 1306 | MENWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101186 | 2 | YES | Section 21 | YES | 15 | 1 | 428 | 1 390.00 | 265 | 265 | 265 | 297 | 312 | 328 |
| 1307 | MESEGA | NGAKA MODIRI MOLEMA | 600101191 | 2 | YES | Section 21 | YES | 10 | 2 | 277 | 1 390.00 | 189 | 189 | 189 | 193 | 202 | 212 |
| 1308 | MHAPHA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101198 | 3 | YES | Section 21 | YES | 21 | 2 | 663 | 1 390.00 | 446 | 446 | 446 | 461 | 484 | 508 |
| 1309 | MMAJANE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101210 | 2 | YES | Section 21 | YES | 19 | 2 | 512 | 1 390.00 | 347 | 347 | 347 | 356 | 374 | 392 |
| 1310 | MMAKGAJE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101213 | 2 | YES | Section 21 | YES | 8 | 1 | 219 | 1 390.00 | 131 | 131 | 131 | 152 | 160 | 168 |
| 1311 | MMAMOSWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101224 | 1 | YES | Section 21 | YES | 5 | 2 | 92 | 1 390.00 | 64 | 64 | 64 | 64 | 67 | 70 |
| 1312 | MMASEBODULE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101230 | 1 | YES | Section 21 | YES | 8 | 2 | 243 | 1 390.00 | 155 | 155 | 155 | 169 | 177 | 186 |
| 1313 | MOKGAKALA HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101315 | 2 | YES | Section 21 | YES | 22 | 3 | 629 | 1 390.00 | 440 | 440 | 440 | 437 | 459 | 482 |
| 1314 | MOKGOJWA INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101029 | 2 | YES | Section 21 | YES | 7 | 2 | 131 | 1 390.00 | 86 | 86 | 86 | 91 | 96 | 100 |
| 1315 | MOKGOLA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101322 | 2 | YES | Section 21 | YES | 10 | 1 | 302 | 1 390.00 | 191 | 191 | 191 | 210 | 220 | 231 |
| 1316 | MOKUTONG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101330 | 2 | YES | Section 21 | YES | 11 | 2 | 292 | 1 390.00 | 199 | 199 | 199 | 203 | 213 | 224 |
| 1317 | MONNAAMERE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101358 | 2 | YES | Section 21 | YES | 25 | 2 | 838 | 1 390.00 | 539 | 539 | 539 | 582 | 612 | 642 |
| 1318 | MOREOTSILE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101379 | 3 | YES | Section 21 | YES | 14 | 1 | 378 | 1 390.00 | 242 | 242 | 242 | 263 | 276 | 290 |
| 1319 | MOSEKAPHOFU SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101395 | 1 | YES | Section 21 | YES | 11 | 1 | 343 | 1 390.00 | 207 | 207 | 207 | 238 | 250 | 263 |
| 1320 | MOSHANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101401 | 1 | YES | Section 21 | YES | 9 | 2 | 300 | 1 390.00 | 199 | 199 | 199 | 209 | 219 | 230 |
| 1321 | MOTSAALORE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101439 | 1 | YES | Section 21 | YES | 21 | 2 | 649 | 1 390.00 | 442 | 442 | 442 | 451 | 474 | 497 |
| 1322 | MOTSWEDI HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101458 | 3 | YES | Section 21 | YES | 38 | 16 | 1046 | 1 390.00 | 680 | 680 | 680 | 727 | 763 | 801 |
| 1323 | MPOLOKANG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101475 | 1 | YES | Section 21 | YES | 18 | 2 | 554 | 1 390.00 | 357 | 357 | 357 | 385 | 404 | 424 |
| 1324 | N.R.MANDELA COMMERCIAL SECONDARY SCHO | NGAKA MODIRI MOLEMA | 600100843 | 2 | YES | Section 21 | YES | 21 | 2 | 550 | 1 390.00 | 374 | 374 | 374 | 382 | 401 | 421 |
| 1325 | NGOTWANE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101501 | 3 | YES | Section 21 | YES | 17 | 2 | 587 | 1 390.00 | 354 | 354 | 354 | 408 | 428 | 450 |
| 1326 | NTEBOGANG SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101528 | 3 | YES | Section 21 | YES | 15 | 1 | 385 | 1 390.00 | 233 | 233 | 233 | 268 | 281 | 295 |
| 1327 | NTLATSANG MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101533 | 3 | YES | Section 21 | YES | 11 | 1 | 231 | 1 390.00 | 165 | 165 | 165 | 161 | 169 | 177 |
| 1328 | NTSWELETSOKU PRIMARY LEARNING SITE | NGAKA MODIRI MOLEMA | 600101542 | 1 | YES | Section 21 | YES | 30 | 2 | 965 | 1 390.00 | 650 | 650 | 650 | 671 | 704 | 739 |
| 1329 | NYETSE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101547 | 1 | YES | Section 21 | YES | 6 | 1 | 151 | 1 390.00 | 97 | 97 | 97 | 105 | 110 | 116 |
| 1330 | PEME PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101611 | 2 | YES | Section 21 | YES | 7 | 2 | 201 | 1 390.00 | 130 | 130 | 130 | 140 | 147 | 154 |
| 1331 | PHAKEDI HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101619 | 3 | YES | Section 21 | YES | 18 | 2 | 611 | 1 390.00 | 384 | 384 | 384 | 425 | 446 | 468 |
| 1332 | PHATLHOSO HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101630 | 3 | YES | Section 21 | YES | 7 | 2 | 128 | 1 390.00 | 78 | 78 | 78 | 89 | 93 | 98 |
| 1333 | PITSO TOLO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105056 | 1 | YES | Section 21 | YES | 29 | 2 | 839 | 1 390.00 | 288 | 288 | 288 | 583 | 612 | 643 |
| 1334 | R.B. DITHUPE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101694 | 4 | YES | Section 21 | YES | 23 | 2 | 709 | 697.00 | 449 | 449 | 449 | 247 | 259 | 272 |
| 1335 | RABOTSILE PRIMARY | NGAKA MODIRI MOLEMA | 600101699 | 3 | YES | Section 21 | YES | 12 | 2 | 360 | 1 390.00 | 222 | 222 | 222 | 250 | 263 | 276 |
| 1336 | RAMATU HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101728 | 3 | YES | Section 21 | YES | 28 | 2 | 902 | 1 390.00 | 578 | 578 | 578 | 627 | 658 | 691 |
| 1337 | RAMOKGETHWA PRIMARY | NGAKA MODIRI MOLEMA | 600101732 | 3 | YES | Section 21 | YES | 4 | 1 | 68 | 1 390.00 | 45 | 45 | 45 | 47 | 50 | 52 |
| 1338 | RAMOTSHERE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101742 | 3 | YES | Section 21 | YES | 43 | 3 | 1022 | 1 390.00 | 661 | 661 | 661 | 710 | 746 | 783 |
| 1339 | RATSELA MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101766 | 3 | YES | Section 21 | YES | 4 | 1 | 58 | 1 390.00 | 38 | 38 | 38 | 40 | 42 | 44 |
| 1340 | REARABILWE SECONDARY | NGAKA MODIRI MOLEMA | 600101782 | 1 | YES | Section 21 | YES | 28 | 2 | 693 | 1 390.00 | 546 | 546 | 546 | 482 | 506 | 531 |
| 1341 | REGOPOLENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101803 | 2 | YES | Section 21 | YES | 6 | 2 | 175 | 1 390.00 | 114 | 114 | 114 | 122 | 128 | 134 |
| 1342 | RENONOFILE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101830 | 3 | YES | Section 21 | YES | 15 | 2 | 413 | 1 390.00 | 282 | 282 | 282 | 287 | 301 | 316 |
| 1343 | SAKALENGWE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101875 | 3 | YES | Section 21 | YES | 4 | 2 | 117 | 1 390.00 | 68 | 68 | 68 | 81 | 85 | 90 |
| 1344 | SAMENYANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101877 | 2 | YES | Section 21 | YES | 12 | 1 | 393 | 1 390.00 | 261 | 261 | 261 | 273 | 287 | 301 |
| 1345 | SEFATLHANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101911 | 3 | YES | Section 21 | YES | 17 | 2 | 536 | 1 390.00 | 337 | 337 | 337 | 373 | 391 | 411 |
| 1346 | SESAMOTHO PRIMARY | NGAKA MODIRI MOLEMA | 600101973 | 3 | YES | Section 21 | YES | 7 | 2 | 153 | 1 390.00 | 99 | 99 | 99 | 106 | 112 | 117 |
| 1347 | STINKHOUTBOOM PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102036 | 1 | YES | Section 21 | YES | 15 | 2 | 476 | 1 390.00 | 313 | 313 | 313 | 331 | 347 | 365 |
| 1348 | SUPING PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102040 | 3 | YES | Section 21 | YES | 12 | 0 | 350 | 1 390.00 | 230 | 230 | 230 | 243 | 255 | 268 |
| 1349 | TLHAOLE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600102165 | 3 | YES | Section 21 | YES | 20 | 2 | 522 | 1 390.00 | 385 | 385 | 385 | 363 | 381 | 400 |
| 1350 | TLHOMESO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102178 | 3 | YES | Section 21 | YES | 10 | 2 | 254 | 1 390.00 | 181 | 181 | 181 | 177 | 185 | 195 |
| 1351 | TSHWARAGANO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102256 | 3 | YES | Section 21 | YES | 10 | 1 | 285 | 1 390.00 | 170 | 170 | 170 | 198 | 208 | 218 |
| 1352 | ZAKHELENI INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600102350 | 1 | YES | Section 21 | YES | 8 | 1 | 220 | 1 390.00 | 70 | 70 | 70 | 153 | 161 | 169 |
| 1353 | ZEERUST COMBINED SCHOOL | NGAKA MODIRI MOLEMA | 600105069 | 4 | YES | Section 21 | YES | 16 | 2 | 479 | 697.00 | 52 | 52 | 52 | 167 | 175 | 184 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1354 | ZEERUST LAERSKOOL | NGAKA MODIRI MOLEMA | 600102354 | 5 | YES | Section 21 | YES | 16 | 1 | 529 | 241.00 | 60 | 60 | 60 | 64 | 67 | 70 |
| 1355 | ZEERUST PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102355 | 5 | YES | Section 21 | YES | 11 | 2 | 338 | 241.00 | 222 | 222 | 222 | 41 | 43 | 45 |
| 1356 | TSHIDI BAROLONG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600105406 | 2 | YES | Section 21 | YES | 32 | 0 | 991 | 1 390.00 | 706 | 706 | 706 | 689 | 723 | 759 |
| 1357 | BATHO BATHO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100088 | 1 | YES | Section 21 | YES | 20 | 1 | 553 | 1 390.00 | 194 | 194 | 194 | 384 | 404 | 424 |
| 1358 | BATSWANA COMMERCIAL SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600100101 | 4 | YES | Section 21 | YES | 37 | 9 | 1200 | 697.00 | 372 | 372 | 372 | 418 | 439 | 461 |
| 1359 | BOITSEANAPE TECHNICAL SECONDARY SCHOO | NGAKA MODIRI MOLEMA | 600100155 | 4 | YES | Section 21 | YES | 38 | 4 | 906 | 697.00 | 637 | 637 | 637 | 316 | 332 | 348 |
| 1360 | BOITUMELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100164 | 1 | YES | Section 21 | YES | 7 | 2 | 235 | 1 390.00 | 149 | 149 | 149 | 163 | 171 | 180 |
| 1361 | BOSANE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100198 | 2 | YES | Section 21 | YES | 7 | 1 | 250 | 1 390.00 | 162 | 162 | 162 | 174 | 182 | 192 |
| 1362 | DIKAKANYO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104012 | 2 | YES | Section 21 | YES | 19 | 1 | 587 | 1 390.00 | 378 | 378 | 378 | 408 | 428 | 450 |
| 1363 | DIKHUKHUNG PRIMARY | NGAKA MODIRI MOLEMA | 600100283 | 1 | YES | Section 21 | YES | 3 | 1 | 29 | 1 390.00 | 21 | 21 | 21 | 20 | 21 | 22 |
| 1364 | DINGATENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100293 | 2 | YES | Section 21 | YES | 9 | 2 | 256 | 1 390.00 | 165 | 165 | 165 | 178 | 187 | 196 |
| 1365 | DIPHETOGO PRIMARY | NGAKA MODIRI MOLEMA | 600100300 | 3 | YES | Section 21 | YES | 20 | 1 | 649 | 1 390.00 | 415 | 415 | 415 | 451 | 474 | 497 |
| 1366 | GA ISRAEL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100382 | 1 | YES | Section 21 | YES | 26 | 0 | 810 | 1 390.00 | 555 | 555 | 555 | 563 | 591 | 621 |
| 1367 | GAETSALWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100392 | 2 | YES | Section 21 | YES | 9 | 2 | 284 | 1 390.00 | 186 | 186 | 186 | 197 | 207 | 218 |
| 1368 | GONTSEMONNAPULA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100457 | 1 | YES | Section 21 | YES | 4 | 1 | 78 | 1 390.00 | 48 | 48 | 48 | 54 | 57 | 60 |
| 1369 | IPELEGENG BATLHARO PRIMARY | NGAKA MODIRI MOLEMA | 600100550 | 1 | YES | Section 21 | YES | 15 | 2 | 448 | 1 390.00 | 296 | 296 | 296 | 311 | 327 | 343 |
| 1370 | IPOKENG MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600100552 | 1 | YES | Section 21 | YES | 11 | 1 | 360 | 1 390.00 | 212 | 212 | 212 | 250 | 263 | 276 |
| 1371 | JAN MASIBI SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600105383 | 1 | YES | Section 21 | YES | 16 | 2 | 496 | 1 390.00 | 351 | 351 | 351 | 345 | 362 | 380 |
| 1372 | KAGISANO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100610 | 1 | YES | Section 21 | YES | 5 | 2 | 161 | 1 390.00 | 95 | 95 | 95 | 112 | 117 | 123 |
| 1373 | KAGISO BAROLONG HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100612 | 2 | YES | Section 21 | YES | 9 | 1 | 265 | 1 390.00 | 100 | 100 | 100 | 184 | 193 | 203 |
| 1374 | KEBALEPILE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600100642 | 4 | YES | Section 21 | YES | 37 | 0 | 1092 | 697.00 | 799 | 799 | 799 | 381 | 400 | 420 |
| 1375 | KEOLEBOGILE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100661 | 2 | YES | Section 21 | YES | 9 | 1 | 234 | 1 390.00 | 82 | 82 | 82 | 163 | 171 | 179 |
| 1376 | LAERSKOOL MAREETSANE | NGAKA MODIRI MOLEMA | 600101100 | 4 | YES | Section 21 | YES | 7 | 9 | 236 | 697.00 | 144 | 144 | 144 | 82 | 86 | 91 |
| 1377 | LEKOKO PRIMARY | NGAKA MODIRI MOLEMA | 600100850 | 1 | YES | Section 21 | YES | 17 | 2 | 509 | 1 390.00 | 351 | 351 | 351 | 354 | 371 | 390 |
| 1378 | LETEANE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600100882 | 3 | YES | Section 21 | YES | 26 | 1 | 865 | 1 390.00 | 562 | 562 | 562 | 601 | 631 | 663 |
| 1379 | LOGAGANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100916 | 1 | YES | Section 21 | YES | 6 | 2 | 144 | 1 390.00 | 97 | 97 | 97 | 100 | 105 | 110 |
| 1380 | LOPORUNG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100924 | 1 | YES | Section 21 | YES | 3 | 2 | 84 | 1 390.00 | 47 | 47 | 47 | 58 | 61 | 64 |
| 1381 | LOTLAMORENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100933 | 2 | YES | Section 21 | YES | 12 | 2 | 317 | 1 390.00 | 209 | 209 | 209 | 220 | 231 | 243 |
| 1382 | LOUISDAL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100934 | 1 | YES | Section 21 | YES | 5 | 1 | 111 | 1 390.00 | 72 | 72 | 72 | 77 | 81 | 85 |
| 1383 | MABULE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100963 | 2 | YES | Section 21 | YES | 16 | 1 | 426 | 1 390.00 | 291 | 291 | 291 | 296 | 311 | 326 |
| 1384 | MAEYAEYANE | NGAKA MODIRI MOLEMA | 600101175 | 1 | YES | Section 21 | YES | 6 | 1 | 111 | 1 390.00 | 72 | 72 | 72 | 77 | 81 | 85 |
| 1385 | MAHUBE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104010 | 1 | YES | Section 21 | YES | 5 | 1 | 133 | 1 390.00 | 86 | 86 | 86 | 92 | 97 | 102 |
| 1386 | MAKGABANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104107 | 1 | YES | Section 21 | YES | 7 | 2 | 157 | 1 390.00 | 102 | 102 | 102 | 109 | 115 | 120 |
| 1387 | Makgetla Primary School | NGAKA MODIRI MOLEMA | 600105393 | 3 | YES | Section 21 | YES | 7 | 1 | 230 | 1 390.00 | 120 | 120 | 120 | 160 | 168 | 176 |
| 1388 | MAKGOBI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101027 | 2 | YES | Section 21 | YES | 8 | 1 | 249 | 1 390.00 | 165 | 165 | 165 | 173 | 182 | 191 |
| 1389 | MAKGORI PRIMARY LEARNING SITE | NGAKA MODIRI MOLEMA | 600101033 | 2 | YES | Section 21 | YES | 8 | 1 | 216 | 1 390.00 | 148 | 148 | 148 | 150 | 158 | 166 |
| 1390 | MANNO PRIMARY | NGAKA MODIRI MOLEMA | 600101072 | 1 | YES | Section 21 | YES | 11 | 1 | 312 | 1 390.00 | 199 | 199 | 199 | 217 | 228 | 239 |
| 1391 | MANTSA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101076 | 1 | YES | Section 21 | YES | 9 | 2 | 238 | 1 390.00 | 161 | 161 | 161 | 165 | 174 | 182 |
| 1392 | MARUMOLOA MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101122 | 2 | YES | Section 21 | YES | 7 | 1 | 224 | 1 390.00 | 137 | 137 | 137 | 156 | 163 | 172 |
| 1393 | MASAMANE PRIMARY | NGAKA MODIRI MOLEMA | 600101124 | 2 | YES | Section 21 | YES | 7 | 0 | 180 | 1 390.00 | 124 | 124 | 124 | 125 | 131 | 138 |
| 1394 | MASELWANYANE SEC. SCHOOL | NGAKA MODIRI MOLEMA | 600104037 | 1 | YES | Section 21 | YES | 17 | 2 | 568 | 1 390.00 | 357 | 357 | 357 | 395 | 414 | 435 |
| 1395 | MATHATENG PRIMARY | NGAKA MODIRI MOLEMA | 600105059 | 1 | YES | Section 21 | YES | 12 | 2 | 376 | 1 390.00 | 251 | 251 | 251 | 261 | 274 | 288 |
| 1396 | MATLODING PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101158 | 2 | YES | Section 21 | YES | 31 | 2 | 809 | 1 390.00 | 658 | 658 | 658 | 562 | 590 | 620 |
| 1397 | MEDUPE PRIMARY | NGAKA MODIRI MOLEMA | 600101179 | 1 | YES | Section 21 | YES | 7 | 1 | 158 | 1 390.00 | 101 | 101 | 101 | 110 | 115 | 121 |
| 1398 | METHUSELE II PRIMARY | NGAKA MODIRI MOLEMA | 600101194 | 1 | YES | Section 21 | YES | 14 | 2 | 395 | 1 390.00 | 253 | 253 | 253 | 275 | 288 | 303 |
| 1399 | MHELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101199 | 1 | YES | Section 21 | YES | 3 | 1 | 22 | 1 390.00 | 14 | 14 | 14 | 15 | 16 | 17 |
| 1400 | MMOLEDI HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101240 | 2 | YES | Section 21 | YES | 16 | 2 | 585 | 1 390.00 | 322 | 322 | 322 | 407 | 427 | 448 |
| 1401 | MOATLHODI PRIMARY | NGAKA MODIRI MOLEMA | 600101247 | 2 | YES | Section 21 | YES | 16 | 2 | 508 | 1 390.00 | 330 | 330 | 330 | 353 | 371 | 389 |
| 1402 | MODIKO PRIMARY | NGAKA MODIRI MOLEMA | 600101255 | 1 | YES | Section 21 | YES | 9 | 2 | 255 | 1 390.00 | 174 | 174 | 174 | 177 | 186 | 195 |
| 1403 | MODISADINKU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600103258 | 1 | YES | Section 21 | YES | 3 | 0 | 18 | 1 390.00 | 15 | 15 | 15 | 13 | 13 | 14 |
| 1404 | MOGAKOLODI-MASIBI COMPREHENSIVE SCHOO | NGAKA MODIRI MOLEMA | 600101283 | 1 | YES | Section 21 | YES | 12 | 2 | 432 | 1 390.00 | 255 | 255 | 255 | 300 | 315 | 331 |
| 1405 | MOOIFONTEIN PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101368 | 1 | YES | Section 21 | YES | 8 | 1 | 200 | 1 390.00 | 127 | 127 | 127 | 139 | 146 | 153 |
| 1406 | MOSENOGI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101396 | 1 | YES | Section 21 | YES | 14 | 1 | 434 | 1 390.00 | 282 | 282 | 282 | 302 | 317 | 333 |

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| No, | Name of School | District | EMIS number | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr,of Educators | Nr,of non-Educators | Nr, of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1407 | MOSIKARE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101406 | 1 | YES | Section 21 | YES | 33 | 2 | 998 | 1 390.00 | 674 | 674 | 674 | 694 | 728 | 765 |
| 1408 | MOSITA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101408 | 2 | YES | Section 21 | YES | 20 | 2 | 645 | 1 390.00 | 414 | 414 | 414 | 448 | 471 | 494 |
| 1409 | MOTHIBINYANE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101420 | 2 | YES | Section 21 | YES | 7 | 0 | 185 | 1 390.00 | 138 | 138 | 138 | 129 | 135 | 142 |
| 1410 | MPHOETSILE PRIMARY | NGAKA MODIRI MOLEMA | 600101472 | 1 | YES | Section 21 | YES | 19 | 1 | 576 | 1 390.00 | 379 | 379 | 379 | 400 | 420 | 441 |
| 1411 | NTSHIDI MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101539 | 1 | YES | Section 21 | YES | 10 | 1 | 352 | 1 390.00 | 255 | 255 | 255 | 245 | 257 | 270 |
| 1412 | OBAKENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101551 | 1 | YES | Section 21 | YES | 8 | 2 | 184 | 1 390.00 | 126 | 126 | 126 | 128 | 134 | 141 |
| 1413 | RAMAINA APHETLHU SECONDARY | NGAKA MODIRI MOLEMA | 600105385 | 3 | YES | Section 21 | YES | 25 | 3 | 773 | 1 390.00 | 581 | 581 | 581 | 537 | 564 | 592 |
| 1414 | PHETOGO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101637 | 1 | YES | Section 21 | YES | 7 | 2 | 161 | 1 390.00 | 109 | 109 | 109 | 112 | 117 | 123 |
| 1415 | PUDULOGO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101686 | 1 | YES | Section 21 | YES | 8 | 1 | 231 | 1 390.00 | 152 | 152 | 152 | 161 | 169 | 177 |
| 1416 | R.A. KOBUE HIGH SCHOOL | NGAKA MODIRI MOLEMA | 600101695 | 1 | YES | Section 21 | YES | 17 | 1 | 452 | 1 390.00 | 330 | 330 | 330 | 314 | 330 | 346 |
| 1417 | RAMOSADI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101739 | 2 | YES | Section 21 | YES | 9 | 2 | 268 | 1 390.00 | 193 | 193 | 193 | 186 | 196 | 205 |
| 1418 | RAPULANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101757 | 1 | YES | Section 21 | YES | 8 | 1 | 270 | 1 390.00 | 194 | 194 | 194 | 188 | 197 | 207 |
| 1419 | REAITHUTA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101777 | 1 | YES | Section 21 | YES | 6 | 1 | 140 | 1 390.00 | 88 | 88 | 88 | 97 | 102 | 107 |
| 1420 | REGOMODITSWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101802 | 2 | YES | Section 21 | YES | 6 | 1 | 104 | 1 390.00 | 84 | 84 | 84 | 72 | 76 | 80 |
| 1421 | REITSOSITSE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101816 | 1 | YES | Section 21 | YES | 6 | 1 | 125 | 1 390.00 | 86 | 86 | 86 | 87 | 91 | 96 |
| 1422 | RENALERONA INTERMEDIATE | NGAKA MODIRI MOLEMA | 600101828 | 2 | YES | Section 21 | YES | 7 | 2 | 279 | 1 390.00 | 132 | 132 | 132 | 194 | 204 | 214 |
| 1423 | RETLAKGONA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101843 | 1 | YES | Section 21 | YES | 19 | 2 | 615 | 1 390.00 | 396 | 396 | 396 | 427 | 449 | 471 |
| 1424 | SEETSELE PRIMARY | NGAKA MODIRI MOLEMA | 600101907 | 2 | YES | Section 21 | YES | 9 | 2 | 245 | 1 390.00 | 173 | 173 | 173 | 170 | 179 | 188 |
| 1425 | SEKOLOPO MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101941 | 2 | YES | Section 21 | YES | 11 | 2 | 311 | 1 390.00 | 197 | 197 | 197 | 216 | 227 | 238 |
| 1426 | SELEJE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600101948 | 1 | YES | Section 21 | YES | 13 | 2 | 466 | 1 390.00 | 290 | 290 | 290 | 324 | 340 | 357 |
| 1427 | SENKGWE LEARNING SITE | NGAKA MODIRI MOLEMA | 600101957 | 3 | YES | Section 21 | YES | 22 | 1 | 636 | 1 390.00 | 424 | 424 | 424 | 442 | 464 | 487 |
| 1428 | SENWELO PRIMARY | NGAKA MODIRI MOLEMA | 600101962 | 1 | YES | Section 21 | YES | 6 | 0 | 131 | 1 390.00 | 99 | 99 | 99 | 91 | 96 | 100 |
| 1429 | SETILO SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | 600105353 | 3 | YES | Section 21 | YES | 26 | 2 | 758 | 1 390.00 | 519 | 519 | 519 | 527 | 553 | 581 |
| 1430 | STADT PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102029 | 2 | YES | Section 21 | YES | 35 | 5 | 1137 | 1 390.00 | 744 | 744 | 744 | 790 | 830 | 871 |
| 1431 | TAOLELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102055 | 1 | YES | Section 21 | YES | 20 | 3 | 615 | 1 390.00 | 410 | 410 | 410 | 427 | 449 | 471 |
| 1432 | TAU PRIMARY | NGAKA MODIRI MOLEMA | 600102059 | 2 | YES | Section 21 | YES | 10 | 1 | 348 | 1 390.00 | 122 | 122 | 122 | 242 | 254 | 267 |
| 1433 | THE CONNIE MINCHIN PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100250 | 4 | YES | Section 21 | YES | 30 | 1 | 984 | 697.00 | 661 | 661 | 661 | 343 | 360 | 378 |
| 1434 | THELESHO PRIMARY | NGAKA MODIRI MOLEMA | 600102094 | 1 | YES | Section 21 | YES | 11 | 2 | 313 | 1 390.00 | 209 | 209 | 209 | 218 | 228 | 240 |
| 1435 | THUTO BOSWA PRIMARY | NGAKA MODIRI MOLEMA | 600105068 | 2 | YES | Section 21 | YES | 19 | 2 | 606 | 1 390.00 | 399 | 399 | 399 | 421 | 442 | 464 |
| 1436 | THUTO-METSI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104045 | 1 | YES | Section 21 | YES | 5 | 1 | 135 | 1 390.00 | 95 | 95 | 95 | 94 | 99 | 103 |
| 1437 | TSHEDIMOSO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102218 | 1 | YES | Section 21 | YES | 5 | 1 | 139 | 1 390.00 | 90 | 90 | 90 | 97 | 101 | 107 |
| 1438 | TSHIDILAMOLOMO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102233 | 2 | YES | Section 21 | YES | 7 | 1 | 203 | 1 390.00 | 126 | 126 | 126 | 141 | 148 | 156 |
| 1439 | TSHIPITOTA PRIMARY | NGAKA MODIRI MOLEMA | 600102237 | 2 | YES | Section 21 | YES | 7 | 1 | 169 | 1 390.00 | 109 | 109 | 109 | 117 | 123 | 129 |
| 1440 | TSHOGANYETSO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105384 | 2 | YES | Section 21 | YES | 8 | 1 | 234 | 1 390.00 | 162 | 162 | 162 | 163 | 171 | 179 |
| 1441 | TSOSELETSO INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600102267 | 2 | YES | Section 21 | YES | 18 | 2 | 558 | 1 390.00 | 378 | 378 | 378 | 388 | 407 | 428 |
| 1442 | ZM SEATLHOLO | NGAKA MODIRI MOLEMA | 600102360 | 2 | YES | Section 21 | YES | 15 | 2 | 481 | 1 390.00 | 309 | 309 | 309 | 334 | 351 | 369 |
| 1443 | REBONE LESEDI PRIMARY SCHOOL | BOJANALA | 600105401 | 1 | YES | Section 21 | YES | 33 | 0 | 1119 | 1 390.00 | 644 | 644 | 644 | 778 | 817 | 857 |
| 1444 | OUKASI PRIMARY SCHOOL | BOJANALA | 600105407 | 1 | YES | Section 21 | YES | 31 | 0 | 928 | 1 390.00 | 382 | 382 | 382 | 645 | 677 | 711 |
| 1445 | MARIKANA II | BOJANALA | 600105416 | 1 | YES | Section 21 | YES | 20 | 0 | 698 | 1 390.00 | - | - | - | 485 | 509 | 535 |
| 1446 | KANANA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105420 | 1 | YES | Section 21 | YES | 9 | 0 | 625 | 1 390.00 | - | - | - | 434 | 456 | 479 |
| 1447 | RAMOCHANA PRIMARY SCHOOL | BOJANALA | 600105421 | 1 | YES | Section 21 | YES | 21 | 0 | 946 | 1 390.00 | - | - | - | 657 | 690 | 725 |
| 1448 | ONTLAMETSE PHALATSE PRIMARY SCHOOL | BOJANALA | 600105424 | 3 | YES | Section 21 | YES | 15 | 0 | 505 | 1 390.00 | - | - | - | 351 | 369 | 387 |
| 1449 | MOTHUSI MARUMOLWA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105415 | 1 | YES | Section 21 | YES | 1 | 0 | 292 | 1 390.00 | - | - | - | 203 | 213 | 224 |
| 1450 | Sereophata Primary School | BOJANALA | 600104033 | 1 | YES | Section 21 | YES | 38 | 2 | 1213 | 1 390.00 | 803 | 803 | 803 | 1 686 | 1 770 | 1 859 |
| 1451 | RETLHATLOSITSWE MIDDLE SCHOOL | BOJANALA | 600101844 | 3 | YES | Section 21 | YES | 3 | 1 | - | - | 22 | 22 | 22 | - | - | - |
| 1452 | TLHAKO-A-THAMAGA PRIMARY SCHOOL | BOJANALA | 600102162 | 3 | YES | Section 21 | YES | 15 | 2 | - | - | 355 | 355 | 355 | - | - | - |
| 1453 | MMAMAGALIESKRAAL INTERMEDIATE SCHOOL C | BOJANALA | 600101054 | 2 | YES | Section 21 | YES | 4 | 1 | - | 1 316.00 | - | - | - | - | - | - |
| 1454 | BOLLANTLOKWE ZERO ENROLLMENT | BOJANALA | 600100172 | 1 | YES | Section 21 | YES | 3 | 0 | - | 1 316.00 | - | - | - | - | - | - |
| 1453 | LENTHENG MIDDLE | BOJANALA | 600100861 | 3 | YES | Section 21 | YES | 5 | 1 | - | - | 89 | 89 | 89 | - | - | - |
| 1454 | MOTJILE MIDDLE SCOOL | BOJANALA | 600101425 | 1 | YES | Section 21 | YES | 7 | 2 | - | - | 120 | 120 | 120 | - | - | - |
| 1455 | SEUTELONG CLOSED | BOJANALA | 600101986 | 3 | YES | Section 21 | YES | 7 | 1 | - | 1 316.00 | - | - | - | - | - | - |
| 1456 | RACHELE INTERMEDIATE SCHOOL CIOSED | BOJANALA | 600101700 | 3 | YES | Section 21 | YES | 4 | 1 | - | 1 316.00 | - | - | - | - | - | - |
| 1457 | DE BEERSKRAAL PRIMARY SCHOOL ZERO ENR | DR KENNETH KAUNDA | 600100259 | 1 | YES | Section 21 | YES | 3 | 1 | - | 1 316.00 | - | - | - | - | - | - |
| 1458 | LEPHATSHIMILE HIGH SCHOOL MERGE LETLHO | DR RUTH S MOMPATI | 600100864 | 1 | YES | Section 21 | YES | 12 | 1 | - | 1 316.00 | - | - | - | - | - | - |
| 1455 | MORUPISI MIDDLE | NGAKA MODIRI MOLEMA | 600101390 | 2 | YES | Section 21 | YES | 6 | 2 | - | - | 30 | 30 | 30 | - | - | - |
| 1456 | MOLOPO MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | 600101348 | 2 | YES | Section 21 | YES | 4 | 1 | - | - | 20 | 20 | 20 | - | - | - |
| 1457 | TOP- UP | | | | | | | | | | | 14 978 | 14 978 | 14 978 | 2 668 | 14 901 | 14 898 |
| 1458 | COMPENSATION (FEE EXEMPTION) | | | | | | | | | | | 18 000 | 18 000 | 18 000 | 14 905 | 15 627 | 19 897 |
| **TOTAL** | | | | | | | | | | | | **501 867** | **501 867** | **501 867** | **510 368** | **547 963** | **578 101** |

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<tr><th colspan="2">Transfers to Learning Institutions – NSNP</th></tr>
<tr><td>Transferring Department</td><td>North West Education and Sports Development (Vote 08)</td></tr>
<tr><td>Grant Purpose</td><td>✓ National School Nutrition Programme to provide nutritious meals to targeted learners</td></tr>
<tr><td>Outcome Statements</td><td>✓ Enhance learning capacity and improved access to education</td></tr>
<tr><td>Outputs</td><td>✓ Nutritious meals served to learners<br>✓ Provision of feeding utensils to schools offering nutrition programme<br>✓ Timeous transfer of funds to all schools</td></tr>
<tr><td>Conditions</td><td>✓ Public ordinary schools, public special schools and Grade R facilities must comply with the South African Schools Act</td></tr>
<tr><td>Allocation criteria</td><td>✓ Funding Norms and standards for Public Ordinary Schools and special schools<br>✓ Operational needs of the school</td></tr>
<tr><td>Reasons not incorporated in Equitable share</td><td>✓ The National School Nutrition Programme (NSNP) is a government programme for a poverty alleviation, specifically initiated to uphold the rights of children to basic food and education</td></tr>
<tr><td>Past Performance</td><td>✓ All 1346 schools received their allocations for 2018/19</td></tr>
<tr><td>Project Life</td><td>✓ The service is of continuous nature and has no definite life span</td></tr>
<tr><td>MTEF allocation (R’000)</td><td>
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<tr><td>Payment schedule</td><td>✓ On a monthly basis</td></tr>
<tr><td>Responsibilities of a transferring provincial officer and receiving officer.</td><td>✓ Transferring officer is required to reconcile expenditure by schools against budget transfers on monthly basis.<br>✓ Reports on actual expenditure should be submitted on monthly basis by Area Office to District</td></tr>
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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1 | 600101448 | HEBRON TECHINICAL AND COMMERCIAL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 49 | 1 | 1043 | 3.18 | 901 | 901 | 901 | 782 | 821 | 863 |
| 2 | 600100530 | IKATISONG | BOJANALA | Secondary | 3 | YES | NSNP | YES | 40 | 2 | 1405 | 3.18 | 936 | 983 | 1 032 | 1 053 | 1 105 | 1 160 |
| 3 | 600102003 | SJAMBOK | BOJANALA | Primary | 3 | YES | NSNP | YES | 33 | 2 | 1206 | 2.30 | 659 | 692 | 727 | 693 | 727 | 764 |
| 4 | 600102227 | TSHEPAGALANG | BOJANALA | Secondary | 3 | YES | NSNP | YES | 37 | 1 | 1057 | 3.18 | 857 | 900 | 945 | 814 | 855 | 898 |
| 5 | 600103615 | THUTO-PELE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 43 | 1 | 1588 | 3.18 | 1 003 | 1 054 | 1 106 | 1 187 | 1 247 | 1 309 |
| 6 | 600105358 | MMADIKETE LION | BOJANALA | Secondary | 1 | YES | NSNP | YES | 33 | 2 | 914 | 3.18 | 649 | 682 | 716 | 682 | 716 | 752 |
| 7 | 600100925 | LORATO | BOJANALA | Primary | 3 | YES | NSNP | YES | 33 | 1 | 1208 | 2.30 | 657 | 690 | 724 | 699 | 734 | 771 |
| 8 | 600102210 | TSEWE | BOJANALA | Primary | 3 | YES | NSNP | YES | 30 | 2 | 1062 | 2.30 | 582 | 611 | 641 | 611 | 641 | 673 |
| 9 | 600101796 | REFENTSE | BOJANALA | Primary | 2 | YES | NSNP | YES | 29 | 2 | 1021 | 2.30 | 571 | 600 | 630 | 591 | 620 | 651 |
| 10 | 600100353 | ELETSA | BOJANALA | Secondary | 2 | YES | NSNP | YES | 36 | 2 | 1057 | 3.18 | 733 | 770 | 809 | 790 | 829 | 871 |
| 11 | 600102173 | TLHOAFALO | BOJANALA | Primary | 3 | YES | NSNP | YES | 28 | 2 | 903 | 2.30 | 503 | 528 | 555 | 520 | 546 | 573 |
| 12 | 600102277 | TUMO | BOJANALA | Primary | 3 | YES | NSNP | YES | 24 | 1 | 789 | 2.30 | 473 | 497 | 522 | 476 | 500 | 525 |
| 13 | 600101944 | SELAMODI COM | BOJANALA | Combined | 3 | YES | NSNP | YES | 25 | 1 | 962 | 2.30 | 518 | 544 | 572 | 550 | 577 | 606 |
| 14 | 600100379 | FUMANE MIDDLE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 30 | 1 | 1055 | 3.18 | 681 | 715 | 751 | 788 | 827 | 869 |
| 15 | 600102225 | TSHENOLO | BOJANALA | Primary | 3 | YES | NSNP | YES | 25 | 1 | 858 | 2.30 | 495 | 520 | 546 | 503 | 529 | 555 |
| 16 | 600100650 | KEITUMETSE | BOJANALA | Primary | 2 | YES | NSNP | YES | 26 | 1 | 922 | 2.30 | 496 | 521 | 547 | 527 | 553 | 581 |
| 17 | 600100736 | KLIPGAT | BOJANALA | Secondary | 1 | YES | NSNP | YES | 25 | 2 | 848 | 3.18 | 548 | 575 | 604 | 639 | 671 | 705 |
| 18 | 600102169 | TLHASEDI | BOJANALA | Primary | 3 | YES | NSNP | YES | 26 | 2 | 872 | 2.30 | 476 | 500 | 525 | 506 | 531 | 558 |
| 19 | 600100581 | ITUMELENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 26 | 2 | 831 | 2.30 | 491 | 516 | 542 | 501 | 526 | 552 |
| 20 | 600101342 | MOLELWANENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 25 | 2 | 848 | 2.30 | 479 | 503 | 528 | 497 | 522 | 548 |
| 21 | 600101648 | PHUTHA | BOJANALA | Primary | 3 | YES | NSNP | YES | 28 | 1 | 984 | 2.30 | 513 | 539 | 566 | 557 | 585 | 614 |
| 22 | 600100667 | KGABALATSANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 27 | 1 | 987 | 2.30 | 525 | 551 | 579 | 556 | 584 | 613 |
| 23 | 600104246 | LOT PHALATSE | BOJANALA | Primary | 3 | YES | NSNP | YES | 23 | 1 | 755 | 2.30 | 421 | 442 | 464 | 435 | 457 | 479 |
| 24 | 600105129 | B.K.GUMA | BOJANALA | Primary | 3 | YES | NSNP | YES | 25 | 1 | 928 | 2.30 | 500 | 525 | 551 | 533 | 560 | 588 |
| 25 | 600100710 | KHOTHALO | BOJANALA | Primary | 1 | YES | NSNP | YES | 24 | 1 | 701 | 2.30 | 469 | 492 | 517 | 409 | 429 | 450 |
| 26 | 600101649 | PHUTHANANG | BOJANALA | Primary | 2 | YES | NSNP | YES | 24 | 2 | 819 | 2.30 | 463 | 486 | 511 | 480 | 504 | 529 |
| 27 | 600101229 | MMANOTSHE-MODUANE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 23 | 2 | 810 | 3.18 | 543 | 570 | 599 | 617 | 647 | 680 |
| 28 | 600105294 | MADIBAA TOLOANE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 27 | 2 | 790 | 3.18 | 645 | 677 | 711 | 634 | 666 | 699 |
| 29 | 600104250 | MADIBA UTLWA | BOJANALA | Primary | 3 | YES | NSNP | YES | 24 | 1 | 881 | 2.30 | 477 | 501 | 526 | 508 | 533 | 560 |
| 30 | 600102148 | TLAPA-LA-THUTO | BOJANALA | Primary | 3 | YES | NSNP | YES | 25 | 1 | 814 | 2.30 | 473 | 496 | 521 | 483 | 507 | 532 |
| 31 | 600100753 | KOMANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 24 | 1 | 863 | 2.30 | 471 | 495 | 520 | 513 | 539 | 565 |
| 32 | 600101200 | MICHA KGASI | BOJANALA | Secondary | 2 | YES | NSNP | YES | 38 | 2 | 1226 | 3.18 | 786 | 825 | 866 | 915 | 960 | 1 008 |
| 33 | 600101190 | MERITING MIDDLE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 26 | 1 | 899 | 2.30 | 502 | 527 | 554 | 516 | 542 | 569 |
| 34 | 600105126 | RELEBOGILE | BOJANALA | Primary | 3 | YES | NSNP | YES | 19 | 1 | 691 | 2.30 | 396 | 416 | 436 | 405 | 426 | 447 |
| 35 | 600104038 | OSALETSENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 717 | 2.30 | 397 | 416 | 437 | 422 | 443 | 465 |
| 36 | 600102190 | TOLAMO | BOJANALA | Primary | 3 | YES | NSNP | YES | 20 | 1 | 694 | 2.30 | 386 | 406 | 426 | 400 | 420 | 441 |
| 37 | 600101924 | SEHIBIDU | BOJANALA | Primary | 2 | YES | NSNP | YES | 19 | 2 | 675 | 2.30 | 380 | 398 | 418 | 394 | 414 | 435 |
| 38 | 600105359 | DIPHETOGO SECONDARY SCHOOL | BOJANALA | Secondary | 2 | YES | NSNP | YES | 23 | 0 | 799 | 3.18 | 522 | 548 | 576 | 610 | 641 | 673 |
| 39 | 600101095 | MARANG | BOJANALA | Primary | 1 | YES | NSNP | YES | 19 | 2 | 585 | 2.30 | 357 | 375 | 394 | 330 | 346 | 363 |
| 40 | 600100341 | EJM MAHLABE | BOJANALA | Primary | 1 | YES | NSNP | YES | 19 | 2 | 680 | 2.30 | 362 | 380 | 399 | 393 | 413 | 433 |
| 41 | 600101536 | NTOLO | BOJANALA | Secondary | 3 | YES | NSNP | YES | 20 | 2 | 640 | 3.18 | 439 | 461 | 484 | 486 | 511 | 536 |
| 42 | 600105127 | ITSOSENG COMBINED | BOJANALA | Combined | 2 | YES | NSNP | YES | 20 | 2 | 691 | 3.18 | 470 | 494 | 519 | 521 | 547 | 575 |
| 43 | 600101223 | MMAMONWANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 17 | 1 | 582 | 2.30 | 352 | 370 | 388 | 329 | 346 | 363 |
| 44 | 600100349 | EDWARD | BOJANALA | Primary | 1 | YES | NSNP | YES | 15 | 2 | 456 | 2.30 | 282 | 296 | 311 | 274 | 288 | 302 |
| 45 | 600105362 | MALEDU-MOLEPE INTERMEDIATE | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 540 | 2.30 | 313 | 329 | 346 | 316 | 332 | 349 |
| 46 | 600100932 | LOT MASHIANE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 16 | 2 | 588 | 3.18 | 390 | 410 | 430 | 467 | 490 | 515 |
| 47 | 600100974 | MADIDI | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 1 | 558 | 2.30 | 302 | 317 | 333 | 318 | 334 | 350 |
| 48 | 600101236 | MMATOPE | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 427 | 2.30 | 285 | 299 | 314 | 295 | 309 | 325 |
| 49 | 600100304 | DIRANG | BOJANALA | Primary | 1 | YES | NSNP | YES | 15 | 2 | 483 | 2.30 | 271 | 285 | 299 | 287 | 301 | 316 |
| 50 | 600100598 | JETHRO PELLE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 16 | 2 | 547 | 3.18 | 370 | 388 | 408 | 416 | 437 | 459 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 51 | 600100983 | MAFALE | BOJANALA | Primary | 3 | YES | NSNP | YES | 13 | 1 | 375 | 2.30 | 250 | 262 | 275 | 216 | 227 | 238 |
| 52 | 600100544 | INKONJANE INT | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 13 | 1 | 503 | 2.30 | 278 | 292 | 307 | 295 | 310 | 325 |
| 53 | 600102014 | SOLOMON LION | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 10 | 2 | 324 | 2.30 | 187 | 196 | 206 | 192 | 201 | 211 |
| 54 | 600101305 | MOILETSOANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 1 | 303 | 2.30 | 181 | 190 | 200 | 182 | 191 | 201 |
| 55 | 600101584 | OSKRAAL INTERMEDIATE | BOJANALA | Combined | 1 | YES | NSNP | YES | 11 | 2 | 393 | 2.30 | 201 | 211 | 222 | 224 | 235 | 247 |
| 56 | 600100874 | LESEDI LE LEGOLO INTER SCHOOL | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 11 | 1 | 294 | 2.30 | 204 | 214 | 225 | 185 | 194 | 204 |
| 57 | 600100443 | GOAKGANYA | BOJANALA | Primary | 1 | YES | NSNP | YES | 10 | 1 | 337 | 2.30 | 197 | 207 | 218 | 198 | 208 | 218 |
| 58 | 600100886 | LETHABONG P.S | BOJANALA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 281 | 2.30 | 175 | 184 | 193 | 176 | 185 | 194 |
| 59 | 600101823 | REKOPANTSWE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 10 | 1 | 333 | 3.18 | 231 | 243 | 255 | 260 | 273 | 287 |
| 60 | 600100235 | CHARLES MAMOGALE | BOJANALA | Primary | 3 | YES | NSNP | YES | 9 | 2 | 239 | 2.30 | 158 | 165 | 174 | 156 | 164 | 173 |
| 61 | 600101118 | MARUATONA DIKOBE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 7 | 1 | 245 | 3.18 | 196 | 206 | 216 | 199 | 209 | 220 |
| 62 | 600102392 | OBED MORE | BOJANALA | special | 0 | YES | NSNP | YES | 22 | 11 | 234 | 2.30 | 143 | 150 | 158 | 156 | 164 | 172 |
| 63 | 600101478 | MPYATILO | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 239 | 2.30 | 155 | 162 | 170 | 164 | 172 | 181 |
| 64 | 600105293 | MADINYANE P. | BOJANALA | Combined | 2 | YES | NSNP | YES | 6 | 2 | 178 | 2.30 | 127 | 133 | 140 | 136 | 142 | 150 |
| 65 | 600102265 | TSOGWE | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 245 | 2.30 | 156 | 164 | 172 | 167 | 175 | 184 |
| 66 | 600101222 | MMAMOGWAI | BOJANALA | Secondary | 3 | YES | NSNP | YES | 7 | 2 | 237 | 3.18 | 190 | 199 | 209 | 204 | 215 | 225 |
| 67 | 600101022 | MAKGABETLOANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 187 | 2.30 | 130 | 136 | 143 | 135 | 142 | 149 |
| 68 | 600101341 | MOLELWANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 147 | 2.30 | 112 | 117 | 123 | 116 | 122 | 128 |
| 69 | 600102385 | MFIHLAKALO | BOJANALA | special | 0 | YES | NSNP | YES | 12 | 4 | 107 | 2.30 | 99 | 104 | 109 | 82 | 86 | 90 |
| 70 | 600102221 | TSHEFOGE | BOJANALA | Primary | 3 | YES | NSNP | YES | 5 | 1 | 138 | 2.30 | 116 | 122 | 128 | 114 | 120 | 126 |
| 71 | 600101990 | SHAKUNG | BOJANALA | Primary | 3 | YES | NSNP | YES | 4 | 1 | 141 | 2.30 | 106 | 111 | 117 | 113 | 119 | 125 |
| 72 | 600101844 | RETLHATLOSITSWE MIDDLE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 3 | 1 | | 3.18 | 54 | 56 | 59 | - | - | - |
| 73 | 600100885 | LETLHABILE MIDDLE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 3 | 1 | 42 | 3.18 | 59 | 62 | 65 | 61 | 64 | 67 |
| 74 | 600101692 | PUO-PHAA | BOJANALA | Secondary | 2 | YES | NSNP | YES | 4 | 1 | 23 | 3.18 | 60 | 63 | 66 | 49 | 52 | 54 |
| 75 | 600100308 | DISIGWANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 53 | 2.30 | 55 | 58 | 61 | 58 | 60 | 63 |
| 76 | 600100742 | KLIPVOOR | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 19 | 2.30 | 42 | 45 | 47 | 42 | 44 | 46 |
| 77 | 600101555 | ODI | BOJANALA | Primary | 3 | YES | NSNP | YES | 34 | 1 | 1105 | 2.30 | 676 | 710 | 745 | 638 | 670 | 704 |
| 78 | 600101752 | RANTSOU | BOJANALA | Primary | 1 | YES | NSNP | YES | 2 | 1 | 17 | 2.30 | 41 | 43 | 45 | 42 | 44 | 46 |
| 79 | 600100210 | BOTLHABELO HIGH SCHOOL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 50 | 2 | 1641 | 3.18 | 1 207 | 1 267 | 1 331 | 1 224 | 1 285 | 1 349 |
| 80 | 600101013 | MAJAKANENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 47 | 1 | 1381 | 2.30 | 871 | 915 | 960 | 809 | 849 | 891 |
| 81 | 600104033 | SEROOPHATA | BOJANALA | Primary | 1 | YES | NSNP | YES | 0 | 2 | 1365 | 2.30 | 734 | 770 | 809 | 776 | 815 | 855 |
| 82 | 600100782 | KUTLWANO | BOJANALA | Primary | 3 | YES | NSNP | YES | 38 | 1 | 1380 | 2.30 | 725 | 761 | 799 | 808 | 848 | 890 |
| 83 | 600104032 | MICHAEL MODISAKENG | BOJANALA | Secondary | 1 | YES | NSNP | YES | 39 | 2 | 1377 | 3.18 | 866 | 910 | 955 | 1 012 | 1 062 | 1 115 |
| 84 | 600100702 | KGWANYAPE | BOJANALA | Primary | 2 | YES | NSNP | YES | 34 | 2 | 1274 | 2.30 | 675 | 709 | 745 | 727 | 764 | 802 |
| 85 | 600101423 | MOTHOTLUNG | BOJANALA | Secondary | 3 | YES | NSNP | YES | 39 | 1 | 1164 | 3.18 | 814 | 855 | 898 | 868 | 912 | 957 |
| 86 | 600100600 | JOHANE MOKOLOBETSI INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 34 | 2 | 1027 | 3.18 | 758 | 796 | 836 | 771 | 810 | 850 |
| 87 | 600101043 | MALATSE MOTSEPE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 37 | 2 | 1223 | 3.18 | 790 | 830 | 871 | 915 | 961 | 1 009 |
| 88 | 600100863 | LEOKENG | BOJANALA | Primary | 2 | YES | NSNP | YES | 28 | 2 | 1031 | 2.30 | 571 | 599 | 629 | 598 | 628 | 659 |
| 89 | 600101923 | SEGWETLHANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 25 | 1 | 942 | 2.30 | 495 | 520 | 546 | 542 | 569 | 597 |
| 90 | 600102179 | TLHOPHANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 23 | 2 | 823 | 2.30 | 449 | 471 | 495 | 481 | 505 | 530 |
| 91 | 600102071 | THABA-MORULA | BOJANALA | Secondary | 3 | YES | NSNP | YES | 25 | 1 | 772 | 3.18 | 545 | 572 | 601 | 608 | 638 | 670 |
| 92 | 600101708 | RAKGATLA | BOJANALA | Secondary | 3 | YES | NSNP | YES | 28 | 1 | 855 | 3.18 | 682 | 716 | 752 | 655 | 688 | 723 |
| 93 | 600100806 | LAERSKOOL PANSDRIF | BOJANALA | Primary | 3 | YES | NSNP | YES | 23 | 1 | 841 | 2.30 | 459 | 482 | 506 | 487 | 511 | 536 |
| 94 | 600102166 | TLHAPIMORUWE | BOJANALA | Primary | 3 | YES | NSNP | YES | 22 | 1 | 948 | 2.30 | 458 | 481 | 505 | 538 | 565 | 593 |
| 95 | 600100632 | KATAKANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 722 | 2.30 | 408 | 429 | 450 | 419 | 440 | 462 |
| 96 | 600102264 | TSOGO | BOJANALA | Secondary | 3 | YES | NSNP | YES | 26 | 1 | 778 | 3.18 | 556 | 584 | 613 | 573 | 601 | 631 |
| 97 | 600100554 | ISAAC MOKWENA | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 762 | 2.30 | 417 | 438 | 459 | 436 | 458 | 481 |
| 98 | 600102019 | ST CATHERINE | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 711 | 2.30 | 407 | 428 | 449 | 415 | 436 | 458 |
| 99 | 600101377 | MOREKOLODI | BOJANALA | Primary | 3 | YES | NSNP | YES | 20 | 1 | 689 | 2.30 | 385 | 405 | 425 | 397 | 417 | 438 |
| 100 | 600102027 | ST TERESA HIGH | BOJANALA | Secondary | 3 | YES | NSNP | YES | 28 | 1 | 957 | 3.18 | 643 | 675 | 709 | 718 | 753 | 791 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 101 | 600101211 | MMAKAU MOEMISE | BOJANALA | Primary | 3 | YES | NSNP | YES | 18 | 1 | 678 | 2.30 | 370 | 388 | 408 | 393 | 413 | 433 |
| 102 | 600101117 | MARUATONA | BOJANALA | Primary | 1 | YES | NSNP | YES | 21 | 2 | 689 | 2.30 | 386 | 406 | 426 | 399 | 419 | 440 |
| 103 | 600101284 | MOGALE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 23 | 2 | 687 | 3.18 | 452 | 475 | 499 | 526 | 552 | 580 |
| 104 | 600102063 | TEBOGO INTERMEDIATE | BOJANALA | Primary | 1 | YES | NSNP | YES | 19 | 2 | 692 | 2.30 | 395 | 415 | 435 | 405 | 426 | 447 |
| 105 | 600100065 | BAKWENA | BOJANALA | Secondary | 2 | YES | NSNP | YES | 22 | 2 | 577 | 3.18 | 452 | 474 | 498 | 429 | 451 | 473 |
| 106 | 600101513 | NKUKIME | BOJANALA | Primary | 3 | YES | NSNP | YES | 19 | 1 | 670 | 2.30 | 387 | 407 | 427 | 406 | 426 | 447 |
| 107 | 600101943 | SEKWATI | BOJANALA | Primary | 3 | YES | NSNP | YES | 17 | 1 | 594 | 2.30 | 347 | 364 | 383 | 335 | 352 | 370 |
| 108 | 600100811 | LAERSKOOL SONOP | BOJANALA | Primary | 3 | YES | NSNP | YES | 20 | 1 | 786 | 2.30 | 409 | 430 | 451 | 447 | 469 | 492 |
| 109 | 600101665 | POLONIA | BOJANALA | Primary | 3 | YES | NSNP | YES | 19 | 1 | 640 | 2.30 | 365 | 384 | 403 | 375 | 394 | 414 |
| 110 | 600100964 | MACHADAM COMBINED | BOJANALA | Combined | 3 | YES | NSNP | YES | 17 | 1 | 546 | 2.30 | 313 | 329 | 345 | 316 | 332 | 349 |
| 111 | 600101921 | SEGWAELANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 607 | 2.30 | 316 | 332 | 349 | 363 | 381 | 400 |
| 112 | 600101301 | MOHAJANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 1 | 513 | 2.30 | 301 | 316 | 332 | 302 | 318 | 333 |
| 113 | 600100521 | I.B.DAMONS COMBINED | BOJANALA | Combined | 3 | YES | NSNP | YES | 20 | 1 | 823 | 2.30 | 408 | 428 | 450 | 496 | 521 | 547 |
| 114 | 600100357 | ENNIS THABONG | BOJANALA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 592 | 2.30 | 342 | 359 | 377 | 357 | 375 | 393 |
| 115 | 600100288 | DIMAPO | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 1 | 469 | 2.30 | 269 | 283 | 297 | 277 | 291 | 306 |
| 116 | 600104066 | MOTLHAKE | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 524 | 2.30 | 298 | 313 | 329 | 306 | 322 | 338 |
| 117 | 600100077 | BAPO | BOJANALA | Primary | 3 | YES | NSNP | YES | 13 | 1 | 468 | 2.30 | 259 | 272 | 286 | 283 | 298 | 312 |
| 118 | 600100868 | LEROTHODI | BOJANALA | Secondary | 3 | YES | NSNP | YES | 13 | 2 | 395 | 3.18 | 318 | 334 | 351 | 293 | 308 | 323 |
| 119 | 600100108 | BETHANIE | BOJANALA | Primary | 2 | YES | NSNP | YES | 14 | 2 | 535 | 2.30 | 279 | 293 | 308 | 308 | 324 | 340 |
| 120 | 600101174 | MAUMONG | BOJANALA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 379 | 2.30 | 209 | 220 | 231 | 217 | 228 | 239 |
| 121 | 600100106 | BERSEBA | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 1 | 377 | 2.30 | 204 | 214 | 225 | 220 | 231 | 243 |
| 122 | 600101256 | MODIKWE | BOJANALA | Primary | 3 | YES | NSNP | YES | 11 | 1 | 402 | 2.30 | 235 | 246 | 259 | 250 | 262 | 275 |
| 123 | 600101905 | SEDUPE | BOJANALA | Combined | 3 | YES | NSNP | YES | 9 | 1 | 289 | 2.30 | 171 | 179 | 188 | 177 | 186 | 196 |
| 124 | 600100442 | GLENWOODS | BOJANALA | Primary | 1 | YES | NSNP | YES | 10 | 2 | 361 | 2.30 | 194 | 204 | 214 | 207 | 218 | 228 |
| 125 | 600102004 | LAERSKOOL SKEERPOORT | BOJANALA | Primary | 3 | YES | NSNP | YES | 8 | 2 | 254 | 2.30 | 171 | 179 | 188 | 160 | 168 | 177 |
| 126 | 600103625 | MOJAGEDI | BOJANALA | Secondary | 1 | YES | NSNP | YES | 7 | 1 | 209 | 3.18 | 188 | 197 | 207 | 191 | 200 | 210 |
| 127 | 600102397 | REKGONNE-BAPO SPECIAL | BOJANALA | special | 0 | YES | NSNP | YES | 24 | 6 | 239 | 2.30 | 157 | 165 | 173 | 154 | 162 | 170 |
| 128 | 600100716 | KHULUSA | BOJANALA | Combined | 1 | YES | NSNP | YES | 5 | 2 | 148 | 2.30 | 128 | 128 | 128 | 118 | 124 | 131 |
| 129 | 600101910 | SEFATANARE | BOJANALA | Combined | 1 | YES | NSNP | YES | 4 | 1 | 127 | 2.30 | 109 | 109 | 109 | 107 | 112 | 118 |
| 130 | 600101201 | RE-E-LWELE | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 2 | 144 | 2.30 | 108 | 108 | 108 | 115 | 121 | 127 |
| 131 | 600101881 | SANDRIFT INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 3 | 0 | 107 | 2.30 | 83 | 83 | 83 | 82 | 86 | 90 |
| 132 | 600102390 | NEO MATHABE | BOJANALA | special | 0 | YES | NSNP | YES | 10 | 6 | 106 | 2.30 | 64 | 64 | 64 | 82 | 86 | 90 |
| 133 | 600100728 | KLEINFONTEIN C. SCHOOL | BOJANALA | Combined | 1 | YES | NSNP | YES | 3 | 1 | 46 | 2.30 | 156 | 156 | 156 | 54 | 57 | 60 |
| 134 | 600101855 | ROOIKOPPIES 44 INTERMEDIATE | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 69 | 2.30 | 59 | 59 | 59 | 65 | 69 | 72 |
| 135 | 600101265 | MODISAKWANO | BOJANALA | Primary | 2 | YES | NSNP | YES | 3 | 1 | 40 | 2.30 | 59 | 59 | 59 | 52 | 54 | 57 |
| 136 | 600100931 | LOSPERFONTEIN | BOJANALA | Primary | 1 | YES | NSNP | YES | 2 | 1 | 33 | 2.30 | 45 | 45 | 45 | 49 | 51 | 54 |
| 137 | 600100787 | KWA- MOCHA | BOJANALA | Primary | 3 | YES | NSNP | YES | 28 | 1 | 867 | 2.30 | 551 | 551 | 551 | 516 | 542 | 569 |
| 138 | 600100766 | KOSEA MOEKA | BOJANALA | Primary | 3 | YES | NSNP | YES | 31 | 2 | 1087 | 2.30 | 555 | 555 | 555 | 623 | 654 | 687 |
| 139 | 600100319 | DOOKA | BOJANALA | Primary | 2 | YES | NSNP | YES | 29 | 1 | 965 | 2.30 | 480 | 480 | 480 | 552 | 580 | 609 |
| 140 | 600102042 | SWARISANANG | BOJANALA | Primary | 3 | YES | NSNP | YES | 25 | 1 | 873 | 2.30 | 465 | 465 | 465 | 508 | 533 | 560 |
| 141 | 600102164 | TLHALOGANYO | BOJANALA | Primary | 3 | YES | NSNP | YES | 23 | 1 | 869 | 2.30 | 465 | 465 | 465 | 500 | 525 | 551 |
| 142 | 600101221 | MACHAKELA MAMODIBO | BOJANALA | Secondary | 2 | YES | NSNP | YES | 27 | 2 | 934 | 3.18 | 612 | 612 | 612 | 706 | 741 | 778 |
| 143 | 600101147 | MATLAISANE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 28 | 1 | 905 | 3.18 | 615 | 615 | 615 | 687 | 722 | 758 |
| 144 | 600101303 | MAHOBOTLE | BOJANALA | Primary | 3 | YES | NSNP | YES | 23 | 2 | 778 | 2.30 | 457 | 457 | 457 | 442 | 465 | 488 |
| 145 | 600100567 | ITHUTENG COMMERCIAL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 27 | 2 | 894 | 3.18 | 601 | 601 | 601 | 669 | 703 | 738 |
| 146 | 600100675 | KGAPHAMADI | BOJANALA | Secondary | 2 | YES | NSNP | YES | 34 | 2 | 1241 | 3.18 | 606 | 606 | 606 | 932 | 979 | 1 028 |
| 147 | 600101939 | SEKITLA | BOJANALA | Secondary | 3 | YES | NSNP | YES | 24 | 2 | 432 | 3.18 | 531 | 531 | 531 | 343 | 360 | 378 |
| 148 | 600101021 | MAKEKENG | BOJANALA | Primary | 2 | YES | NSNP | YES | 25 | 2 | 878 | 2.30 | 435 | 435 | 435 | 506 | 531 | 558 |
| 149 | 600101212 | MMAKAUNYANA | BOJANALA | Secondary | 2 | YES | NSNP | YES | 23 | 1 | 736 | 3.18 | 579 | 579 | 579 | 546 | 573 | 602 |
| 150 | 600105128 | T.K. MOKONYANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 24 | 1 | 887 | 2.30 | 445 | 445 | 445 | 506 | 531 | 558 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 151 | 600101258 | MODIMOKWANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 22 | 1 | 810 | 2.30 | 440 | 440 | 440 | 475 | 499 | 524 |
| 152 | 600102105 | TIISETSO | BOJANALA | Primary | 3 | YES | NSNP | YES | 25 | 2 | 874 | 2.30 | 440 | 440 | 440 | 505 | 530 | 556 |
| 153 | 600100150 | BOITEMOGELO | BOJANALA | Primary | 1 | YES | NSNP | YES | 23 | 2 | 772 | 2.30 | 436 | 436 | 436 | 444 | 466 | 489 |
| 154 | 600101421 | MOTHLE | BOJANALA | Primary | 1 | YES | NSNP | YES | 24 | 3 | 859 | 2.30 | 439 | 439 | 439 | 502 | 527 | 553 |
| 155 | 600101216 | MMAMARUMO | BOJANALA | Primary | 2 | YES | NSNP | YES | 22 | 2 | 708 | 2.30 | 402 | 402 | 402 | 413 | 433 | 455 |
| 156 | 600101335 | MOLEBATSI | BOJANALA | Secondary | 2 | YES | NSNP | YES | 26 | 2 | 769 | 3.18 | 530 | 530 | 530 | 571 | 600 | 630 |
| 157 | 600101840 | RETHUSITSWE COMBINED | BOJANALA | Combined | 1 | YES | NSNP | YES | 20 | 2 | 711 | 2.30 | 375 | 375 | 375 | 408 | 428 | 450 |
| 158 | 600100636 | KAU | BOJANALA | Primary | 2 | YES | NSNP | YES | 22 | 2 | 689 | 2.30 | 368 | 368 | 368 | 405 | 425 | 446 |
| 159 | 600101228 | MMANKALA TECH AND COMM | BOJANALA | Secondary | 3 | YES | NSNP | YES | 28 | 1 | 840 | 3.18 | 487 | 487 | 487 | 650 | 683 | 717 |
| 160 | 600100133 | BOGOSI | BOJANALA | Primary | 1 | YES | NSNP | YES | 16 | 2 | 586 | 2.30 | 345 | 345 | 345 | 335 | 352 | 369 |
| 161 | 600100046 | BAFEDILE MIDDLE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 21 | 2 | 616 | 3.18 | 469 | 469 | 469 | 473 | 497 | 522 |
| 162 | 600102109 | THULARE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 16 | 2 | 397 | 3.18 | 454 | 454 | 454 | 293 | 307 | 323 |
| 163 | 600100277 | DIKGORWANENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 18 | 2 | 651 | 2.30 | 346 | 346 | 346 | 385 | 405 | 425 |
| 164 | 600100493 | HENDRICK MAKAPAN | BOJANALA | Secondary | 3 | YES | NSNP | YES | 20 | 2 | 665 | 3.18 | 443 | 443 | 443 | 503 | 528 | 555 |
| 165 | 600101237 | MMATSHEKO | BOJANALA | Primary | 3 | YES | NSNP | YES | 18 | 1 | 600 | 2.30 | 338 | 338 | 338 | 360 | 378 | 397 |
| 166 | 600105295 | ZACHARIA MANKGATLENG MIDDLE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 18 | 1 | 692 | 3.18 | 418 | 418 | 418 | 521 | 547 | 575 |
| 167 | 600100910 | LOALANE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 18 | 2 | 603 | 3.18 | 397 | 397 | 397 | 469 | 493 | 517 |
| 168 | 600101023 | MAKGATLHANONG | BOJANALA | Primary | 1 | YES | NSNP | YES | 17 | 1 | 605 | 2.30 | 296 | 296 | 296 | 360 | 378 | 396 |
| 169 | 600101433 | MOTLHANA | BOJANALA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 514 | 2.30 | 306 | 306 | 306 | 301 | 316 | 332 |
| 170 | 600101466 | MPHE BATHO | BOJANALA | Primary | 2 | YES | NSNP | YES | 19 | 2 | 644 | 2.30 | 309 | 309 | 309 | 379 | 398 | 417 |
| 171 | 600100022 | ALFRED MAUBANE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 21 | 2 | 648 | 3.18 | 389 | 389 | 389 | 492 | 517 | 542 |
| 172 | 600101489 | NCHAUPE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 17 | 1 | 443 | 3.18 | 357 | 357 | 357 | 358 | 376 | 395 |
| 173 | 600100711 | KHUBAMELO | BOJANALA | Primary | 1 | YES | NSNP | YES | 16 | 2 | 513 | 2.30 | 299 | 299 | 299 | 296 | 311 | 326 |
| 174 | 600102293 | UTSANE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 16 | 2 | 434 | 3.18 | 394 | 394 | 394 | 338 | 355 | 373 |
| 175 | 600100045 | BADUMEDI MIDDLE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 18 | 2 | 590 | 3.18 | 386 | 386 | 386 | 438 | 459 | 482 |
| 176 | 600101231 | MMASEMPANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 571 | 2.30 | 291 | 291 | 291 | 324 | 340 | 357 |
| 177 | 600101954 | SEMPAPA MIDDLE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 20 | 2 | 753 | 3.18 | 376 | 376 | 376 | 560 | 588 | 617 |
| 178 | 600101141 | MATHIBESTAD | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 1 | 528 | 2.30 | 281 | 281 | 281 | 309 | 324 | 340 |
| 179 | 600101233 | MMATLHAME | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 1 | 557 | 2.30 | 260 | 260 | 260 | 326 | 343 | 360 |
| 180 | 600102158 | TLHAGALE | BOJANALA | Primary | 3 | YES | NSNP | YES | 14 | 1 | 432 | 2.30 | 249 | 249 | 249 | 263 | 276 | 290 |
| 181 | 600101934 | SEKGOPI | BOJANALA | Primary | 2 | YES | NSNP | YES | 14 | 2 | 500 | 2.30 | 253 | 253 | 253 | 292 | 307 | 322 |
| 182 | 600100839 | LEHABE | BOJANALA | Primary | 1 | YES | NSNP | YES | 13 | 2 | 411 | 2.30 | 246 | 246 | 246 | 253 | 265 | 278 |
| 183 | 600102099 | THIPE | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 2 | 428 | 2.30 | 243 | 243 | 243 | 263 | 276 | 290 |
| 184 | 600101291 | MOGOGELO | BOJANALA | Primary | 1 | YES | NSNP | YES | 13 | 2 | 451 | 2.30 | 247 | 247 | 247 | 273 | 287 | 301 |
| 185 | 600101740 | RAMOSHIE | BOJANALA | Primary | 3 | YES | NSNP | YES | 13 | 1 | 441 | 2.30 | 230 | 230 | 230 | 267 | 280 | 294 |
| 186 | 600101214 | MMAKUBA | BOJANALA | Primary | 3 | YES | NSNP | YES | 12 | 2 | 403 | 2.30 | 228 | 228 | 228 | 247 | 259 | 272 |
| 187 | 600101750 | RANTEBENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 12 | 1 | 375 | 2.30 | 210 | 210 | 210 | 218 | 229 | 240 |
| 188 | 600101959 | SENTENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 1 | 312 | 2.30 | 198 | 198 | 198 | 185 | 195 | 204 |
| 189 | 600100865 | LEPONO | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 1 | 305 | 2.30 | 190 | 190 | 190 | 184 | 193 | 203 |
| 190 | 600101129 | MASHILO-MATSHO | BOJANALA | Primary | 1 | YES | NSNP | YES | 10 | 2 | 349 | 2.30 | 186 | 186 | 186 | 203 | 213 | 223 |
| 191 | 600101824 | RELEBOGILE | BOJANALA | Primary | 2 | YES | NSNP | YES | 11 | 2 | 353 | 2.30 | 186 | 186 | 186 | 210 | 220 | 231 |
| 192 | 600101724 | RAMATLA | BOJANALA | Primary | 2 | YES | NSNP | YES | 9 | 3 | 330 | 2.30 | 185 | 185 | 185 | 192 | 202 | 212 |
| 193 | 600101445 | MOTSHEGOA | BOJANALA | Secondary | 3 | YES | NSNP | YES | 10 | 1 | 269 | 3.18 | 241 | 241 | 241 | 220 | 231 | 243 |
| 194 | 600101956 | SENGANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 9 | 0 | 290 | 2.30 | 174 | 174 | 174 | 175 | 183 | 193 |
| 195 | 600101299 | MOGOTLHWANA | BOJANALA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 303 | 2.30 | 176 | 176 | 176 | 186 | 196 | 205 |
| 196 | 600101457 | MOTSWATEMENG | BOJANALA | Secondary | 1 | YES | NSNP | YES | 12 | 1 | 417 | 3.18 | 229 | 229 | 229 | 327 | 343 | 360 |
| 197 | 600101097 | MARAPO-A-THUTLWA | BOJANALA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 270 | 2.30 | 169 | 169 | 169 | 165 | 173 | 182 |
| 198 | 600101398 | MOSETLHA | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 0 | 369 | 2.30 | 174 | 174 | 174 | 211 | 221 | 232 |
| 199 | 600100298 | DIPETLELWANE | BOJANALA | Primary | 2 | YES | NSNP | YES | 9 | 2 | 284 | 2.30 | 164 | 164 | 164 | 174 | 183 | 192 |
| 200 | 600101384 | MOROKWA-DITLOU | BOJANALA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 252 | 2.30 | 160 | 160 | 160 | 157 | 165 | 174 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 201 | 600100423 | GASEITSIWE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 13 | 2 | 389 | 3.18 | 211 | 211 | 211 | 287 | 301 | 317 |
| 202 | 600101499 | NGOBI | BOJANALA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 269 | 2.30 | 153 | 153 | 153 | 166 | 174 | 183 |
| 203 | 600101834 | RESEBONE | BOJANALA | Primary | 3 | YES | NSNP | YES | 8 | 1 | 258 | 2.30 | 149 | 149 | 149 | 161 | 169 | 178 |
| 204 | 600101020 | MAKAPANSTAD | BOJANALA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 233 | 2.30 | 148 | 148 | 148 | 164 | 172 | 180 |
| 205 | 600101719 | RAMAIFALA | BOJANALA | Primary | 3 | YES | NSNP | YES | 9 | 1 | 219 | 2.30 | 162 | 162 | 162 | 156 | 164 | 172 |
| 206 | 600100067 | BALESENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 226 | 2.30 | 151 | 151 | 151 | 159 | 167 | 175 |
| 207 | 600101723 | RAMASHITA | BOJANALA | Primary | 3 | YES | NSNP | YES | 8 | 1 | 262 | 2.30 | 153 | 153 | 153 | 161 | 170 | 178 |
| 208 | 600101548 | NYORWE | BOJANALA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 233 | 2.30 | 153 | 153 | 153 | 163 | 171 | 180 |
| 209 | 600100889 | LETLAPE INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 9 | 1 | 380 | 3.18 | 181 | 181 | 181 | 281 | 296 | 310 |
| 210 | 600101351 | MOLOTLEGI MALEBYE | BOJANALA | Primary | 2 | YES | NSNP | YES | 7 | 2 | 231 | 2.30 | 144 | 144 | 144 | 159 | 167 | 176 |
| 211 | 600101220 | MMAMMUDU | BOJANALA | Primary | 3 | YES | NSNP | YES | 6 | 0 | 150 | 2.30 | 137 | 137 | 137 | 119 | 125 | 132 |
| 212 | 600100286 | DIKELEDI MAKAPAN | BOJANALA | Primary | 3 | YES | NSNP | YES | 6 | 1 | 176 | 2.30 | 136 | 136 | 136 | 129 | 136 | 143 |
| 213 | 600101177 | MOEMISE | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 184 | 2.30 | 136 | 136 | 136 | 135 | 141 | 149 |
| 214 | 600101644 | PHOLOKGOLO | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 175 | 2.30 | 134 | 134 | 134 | 131 | 138 | 145 |
| 215 | 600101983 | SETUMO SEPHETHE | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 178 | 2.30 | 132 | 132 | 132 | 132 | 138 | 145 |
| 216 | 600101375 | MORATWE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 7 | 2 | 127 | 3.18 | 158 | 158 | 158 | 132 | 139 | 146 |
| 217 | 600102110 | THULWE | BOJANALA | Primary | 3 | YES | NSNP | YES | 5 | 1 | 216 | 2.30 | 123 | 123 | 123 | 155 | 163 | 171 |
| 218 | 600102177 | TLHOLOE | BOJANALA | Primary | 3 | YES | NSNP | YES | 6 | 0 | 148 | 2.30 | 122 | 122 | 122 | 117 | 122 | 129 |
| 219 | 600102143 | TLADISTAD | BOJANALA | Primary | 3 | YES | NSNP | SPECIAL | 6 | 1 | 136 | 2.30 | 114 | 114 | 114 | 112 | 117 | 123 |
| 220 | 600100911 | LOBANG | BOJANALA | Secondary | 1 | YES | NSNP | YES | 7 | 1 | 127 | 3.18 | 127 | 127 | 127 | 129 | 136 | 143 |
| 221 | 600105296 | MOKGOBOLA-SETSHEDI INT | BOJANALA | Primary | 3 | YES | NSNP | YES | 0 | 0 | 155 | 2.30 | 109 | 109 | 109 | 120 | 126 | 133 |
| 222 | 600100528 | IKANENG | BOJANALA | Secondary | 1 | YES | NSNP | YES | 10 | 1 | 275 | 3.18 | 103 | 103 | 103 | 216 | 227 | 238 |
| 223 | 600101869 | S.J RAMUTLOA INTERMEADIATE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 7 | 1 | 102 | 3.18 | 99 | 99 | 99 | 98 | 103 | 108 |
| 224 | 600101897 | SEBOANENG INTERMEDIATE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 7 | 2 | 80 | 3.18 | 101 | 101 | 101 | 84 | 88 | 92 |
| 225 | 600101546 | NYAKALE | BOJANALA | Primary | 1 | YES | NSNP | YES | 4 | 2 | 108 | 2.30 | 80 | 80 | 80 | 83 | 88 | 92 |
| 226 | 600100894 | LETLOPI MIDDLE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 7 | 0 | 140 | 3.18 | 97 | 97 | 97 | 142 | 150 | 157 |
| 227 | 600102378 | L.M MOKOENA SPECIAL | BOJANALA | special | 0 | YES | NSNP | YES | 9 | 5 | 113 | 2.30 | 80 | 80 | 80 | 78 | 81 | 85 |
| 228 | 600102387 | MMEKWA MASEDING | BOJANALA | special | 0 | YES | NSNP | YES | 10 | 8 | 90 | 2.30 | 76 | 76 | 76 | 73 | 76 | 80 |
| 229 | 600100616 | KALKBANK | BOJANALA | Primary | 1 | YES | NSNP | YES | 0 | 0 | 49 | 2.30 | 70 | 70 | 70 | 56 | 59 | 62 |
| 230 | 600101227 | MMANJAAKGORA | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 1 | 66 | 2.30 | 66 | 66 | 66 | 64 | 67 | 70 |
| 231 | 600101516 | NKUTLWENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 0 | 24 | 2.30 | 56 | 56 | 56 | 46 | 48 | 50 |
| 232 | 600100847 | LEKGOLO | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 117 | 2.30 | 58 | 58 | 58 | 87 | 92 | 96 |
| 233 | 600100437 | GILBERT MOTSEPE | BOJANALA | Primary | 3 | YES | NSNP | SPECIAL | 5 | 1 | 31 | 2.30 | 54 | 54 | 54 | 48 | 50 | 52 |
| 234 | 600101370 | MOOKANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 26 | 2.30 | 45 | 45 | 45 | 46 | 48 | 50 |
| 235 | 600102252 | TSHWARA-O-DIRE | BOJANALA | Primary | 3 | YES | NSNP | YES | 34 | 1 | 1178 | 2.30 | 649 | 649 | 649 | 692 | 727 | 763 |
| 236 | 600100981 | MADUTLE | BOJANALA | Primary | 1 | YES | NSNP | YES | 35 | 2 | 1246 | 2.30 | 602 | 602 | 602 | 721 | 757 | 794 |
| 237 | 600101066 | MANAMAKGOTHA | BOJANALA | Secondary | 1 | YES | NSNP | YES | 37 | 2 | 1228 | 3.18 | 764 | 764 | 764 | 923 | 969 | 1 017 |
| 238 | 600101326 | MOKHINE | BOJANALA | Primary | 3 | YES | NSNP | YES | 30 | 2 | 939 | 2.30 | 547 | 547 | 547 | 553 | 581 | 610 |
| 239 | 600100966 | MACHAMA | BOJANALA | Primary | 3 | YES | NSNP | YES | 26 | 1 | 974 | 2.30 | 486 | 486 | 486 | 551 | 578 | 607 |
| 240 | 600100975 | MADIMA | BOJANALA | Primary | 3 | YES | NSNP | YES | 24 | 2 | 824 | 2.30 | 473 | 473 | 473 | 490 | 515 | 540 |
| 241 | 600100582 | ITUMELENG | BOJANALA | Secondary | 3 | YES | NSNP | YES | 33 | 2 | 1112 | 3.18 | 619 | 619 | 619 | 830 | 871 | 915 |
| 242 | 600101464 | MPEREBERE | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 692 | 2.30 | 378 | 378 | 378 | 404 | 424 | 445 |
| 243 | 600100867 | LEROME INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 24 | 2 | 738 | 3.18 | 512 | 512 | 512 | 566 | 595 | 625 |
| 244 | 600101912 | SEFIKILE | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 759 | 2.30 | 382 | 382 | 382 | 429 | 451 | 473 |
| 245 | 600100063 | BAKUBUNG | BOJANALA | Primary | 3 | YES | NSNP | YES | 20 | 1 | 747 | 2.30 | 365 | 365 | 365 | 425 | 446 | 468 |
| 246 | 600101219 | MMAMITLWA | BOJANALA | Primary | 3 | YES | NSNP | YES | 24 | 3 | 852 | 2.30 | 363 | 363 | 363 | 511 | 536 | 563 |
| 247 | 600101762 | RATHEO INTERMEDIATE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 21 | 1 | 662 | 2.30 | 352 | 352 | 352 | 394 | 414 | 434 |
| 248 | 600100061 | BAKGOFA | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 19 | 2 | 665 | 2.30 | 346 | 346 | 346 | 397 | 417 | 438 |
| 249 | 600102134 | TIDIMANE MIDDLE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 23 | 1 | 753 | 3.18 | 461 | 461 | 461 | 571 | 600 | 630 |
| 250 | 600101559 | OKOMELANG | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 794 | 2.30 | 344 | 344 | 344 | 477 | 501 | 526 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 251 | 600100294 | DINKWE | BOJANALA | Primary | 3 | YES | NSNP | YES | 20 | 1 | 717 | 2.30 | 344 | 344 | 344 | 427 | 448 | 471 |
| 252 | 600101900 | SEDIBELO MIDDLE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 22 | 2 | 739 | 3.18 | 435 | 435 | 435 | 551 | 579 | 608 |
| 253 | 600102151 | TLHALAPITSE | BOJANALA | Primary | 3 | YES | NSNP | YES | 17 | 2 | 598 | 2.30 | 309 | 309 | 309 | 358 | 376 | 395 |
| 254 | 600101755 | RAPHURELE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 18 | 1 | 594 | 3.18 | 406 | 406 | 406 | 471 | 494 | 519 |
| 255 | 600100793 | KWENATLASE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 18 | 2 | 419 | 3.18 | 374 | 374 | 374 | 373 | 392 | 411 |
| 256 | 600101031 | MAKGOPHANENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 17 | 1 | 572 | 2.30 | 296 | 296 | 296 | 324 | 340 | 357 |
| 257 | 600100075 | BAPHALANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 396 | 2.30 | 288 | 288 | 288 | 258 | 271 | 284 |
| 258 | 600101557 | OFENTSE | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 3 | 628 | 2.30 | 293 | 293 | 293 | 384 | 403 | 423 |
| 259 | 600100414 | GAOPOTLAKE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 20 | 2 | 609 | 3.18 | 370 | 370 | 370 | 468 | 492 | 516 |
| 260 | 600100165 | BOJATING | BOJANALA | Primary | 1 | YES | NSNP | YES | 14 | 2 | 463 | 2.30 | 270 | 270 | 270 | 279 | 293 | 308 |
| 261 | 600104039 | BORITE | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 500 | 2.30 | 277 | 277 | 277 | 308 | 324 | 340 |
| 262 | 600101386 | MORONGWA | BOJANALA | Primary | 3 | YES | NSNP | YES | 14 | 2 | 414 | 2.30 | 262 | 262 | 262 | 262 | 275 | 288 |
| 263 | 600101543 | ISANG | BOJANALA | Primary | 2 | YES | NSNP | YES | 15 | 1 | 493 | 2.30 | 267 | 267 | 267 | 289 | 304 | 319 |
| 264 | 600102269 | TSWAIDI HIGH SCHOOL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 14 | 0 | 430 | 3.18 | 330 | 330 | 330 | 339 | 356 | 373 |
| 265 | 600101474 | MPHUPHUTHE | BOJANALA | Primary | 3 | YES | NSNP | YES | 13 | 1 | 448 | 2.30 | 252 | 252 | 252 | 267 | 281 | 295 |
| 266 | 600101733 | RAMOKOKA | BOJANALA | Primary | 3 | YES | NSNP | YES | 12 | 1 | 336 | 2.30 | 257 | 257 | 257 | 254 | 267 | 280 |
| 267 | 600100285 | DIKWEIPI | BOJANALA | Primary | 1 | YES | NSNP | YES | 15 | 2 | 372 | 2.30 | 247 | 247 | 247 | 259 | 272 | 285 |
| 268 | 600100673 | KGAMANYANE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 17 | 2 | 411 | 3.18 | 328 | 328 | 328 | 330 | 347 | 364 |
| 269 | 600101531 | NTHEBE | BOJANALA | Primary | 3 | YES | NSNP | YES | 13 | 2 | 453 | 2.30 | 241 | 241 | 241 | 275 | 288 | 303 |
| 270 | 600101316 | MOKGALWANA | BOJANALA | Primary | 2 | YES | NSNP | YES | 12 | 2 | 446 | 2.30 | 234 | 234 | 234 | 267 | 280 | 294 |
| 271 | 600101260 | MODIMONG | BOJANALA | Primary | 2 | YES | NSNP | YES | 12 | 1 | 434 | 2.30 | 228 | 228 | 228 | 262 | 275 | 289 |
| 272 | 600101249 | MOCHUDI INTERMEDIATE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 14 | 2 | 448 | 3.18 | 272 | 272 | 272 | 351 | 368 | 386 |
| 273 | 600101040 | MAKUKA | BOJANALA | Secondary | 1 | YES | NSNP | YES | 12 | 2 | 385 | 3.18 | 254 | 254 | 254 | 285 | 299 | 314 |
| 274 | 600100878 | LESETLHENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 10 | 2 | 303 | 2.30 | 180 | 180 | 180 | 185 | 194 | 204 |
| 275 | 600101361 | MONONONO | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 1 | 329 | 2.30 | 165 | 165 | 165 | 201 | 211 | 222 |
| 276 | 600101511 | NKOBONG | BOJANALA | Secondary | 3 | YES | NSNP | SPECIAL | 11 | 1 | 388 | 3.18 | 226 | 226 | 226 | 287 | 301 | 317 |
| 277 | 600101058 | MAMODIMAKWANA | BOJANALA | Primary | 1 | YES | NSNP | YES | 10 | 1 | 344 | 2.30 | 167 | 167 | 167 | 200 | 210 | 221 |
| 278 | 600101917 | SEGAKWANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 11 | 1 | 358 | 2.30 | 168 | 168 | 168 | 211 | 221 | 232 |
| 279 | 600101746 | RANKAE | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 1 | 314 | 2.30 | 167 | 167 | 167 | 186 | 195 | 205 |
| 280 | 600100416 | GAOTIME INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 8 | 2 | 261 | 3.18 | 210 | 210 | 210 | 206 | 217 | 227 |
| 281 | 600102398 | REOLEBOGE SPECIAL | BOJANALA | special | 0 | YES | NSNP | YES | 29 | 11 | 203 | 2.30 | 158 | 158 | 158 | 164 | 172 | 181 |
| 282 | 600101077 | MANTSERRE | BOJANALA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 253 | 2.30 | 153 | 153 | 153 | 159 | 167 | 175 |
| 283 | 600101183 | MELOTONG | BOJANALA | Primary | 2 | YES | NSNP | YES | 8 | 2 | 219 | 2.30 | 148 | 148 | 148 | 155 | 163 | 171 |
| 284 | 600101266 | MODISE COMMERCIAL | BOJANALA | Secondary | 2 | YES | NSNP | YES | 7 | 2 | 205 | 3.18 | 187 | 187 | 187 | 184 | 193 | 203 |
| 285 | 600102248 | TSHOMANKANE INTERMEDIATE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 8 | 2 | 218 | 3.18 | 182 | 182 | 182 | 194 | 204 | 214 |
| 286 | 600102405 | TEMOGO SPECIAL | BOJANALA | special | 0 | YES | NSNP | YES | 23 | 11 | 230 | 2.30 | 143 | 143 | 143 | 151 | 159 | 167 |
| 287 | 600101615 | PHADI | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 197 | 2.30 | 135 | 135 | 135 | 139 | 146 | 154 |
| 288 | 600101149 | MATLAMETLO | BOJANALA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 220 | 2.30 | 137 | 137 | 137 | 154 | 162 | 170 |
| 289 | 600102249 | TSHOSE | BOJANALA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 357 | 2.30 | 132 | 132 | 132 | 210 | 220 | 231 |
| 290 | 600102213 | TSHAILE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 7 | 1 | 264 | 3.18 | 158 | 158 | 158 | 219 | 230 | 241 |
| 291 | 600101895 | SEBELE MIDDLE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 5 | 1 | 126 | 2.30 | 110 | 110 | 110 | 108 | 113 | 119 |
| 292 | 600101469 | MPHELA | BOJANALA | Secondary | 1 | YES | NSNP | YES | 7 | 1 | 105 | 3.18 | 101 | 101 | 101 | 101 | 106 | 111 |
| 293 | 600101738 | RAMOROKO MIDDLE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 7 | 2 | 205 | 3.18 | 123 | 123 | 123 | 190 | 200 | 210 |
| 294 | 600101737 | RAMONOTWANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 1 | 44 | 2.30 | 47 | 47 | 47 | 53 | 56 | 59 |
| 295 | 600101721 | RAMALEBYA | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 1 | 33 | 2.30 | 44 | 44 | 44 | 49 | 51 | 53 |
| 296 | 600101711 | RAKOKO SENIOR | BOJANALA | Secondary | 3 | YES | NSNP | YES | 25 | 3 | 725 | 3.18 | 538 | 538 | 538 | 547 | 574 | 603 |
| 297 | 600101048 | MALEFO | BOJANALA | Secondary | 1 | YES | NSNP | YES | 23 | 2 | 734 | 3.18 | 503 | 503 | 503 | 551 | 578 | 607 |
| 298 | 600100093 | BATLHALERWA | BOJANALA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 594 | 2.30 | 335 | 335 | 335 | 363 | 381 | 400 |
| 299 | 600101363 | MONTSAMAISA | BOJANALA | Primary | 3 | YES | NSNP | YES | 18 | 1 | 636 | 2.30 | 331 | 331 | 331 | 378 | 397 | 416 |
| 300 | 600100957 | MABESKRAAL | BOJANALA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 545 | 2.30 | 291 | 291 | 291 | 314 | 330 | 346 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 301 | 600100671 | KGALATLOWE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 15 | 2 | 545 | 3.18 | 363 | 363 | 363 | 414 | 435 | 457 |
| 302 | 600100015 | AGONKITSE | BOJANALA | Primary | 2 | YES | NSNP | YES | 13 | 2 | 438 | 2.30 | 256 | 256 | 256 | 263 | 277 | 290 |
| 303 | 600100827 | LEEMA | BOJANALA | Primary | 1 | YES | NSNP | YES | 13 | 2 | 443 | 2.30 | 251 | 251 | 251 | 272 | 285 | 299 |
| 304 | 600101352 | MOLOTSI | BOJANALA | Primary | 2 | YES | NSNP | YES | 13 | 2 | 474 | 2.30 | 238 | 238 | 238 | 282 | 296 | 311 |
| 305 | 600100495 | HERMAN THEBE HIGH | BOJANALA | Secondary | 3 | YES | NSNP | YES | 13 | 1 | 421 | 3.18 | 304 | 304 | 304 | 334 | 351 | 368 |
| 306 | 600101429 | MOTLHABE | BOJANALA | Primary | 3 | YES | NSNP | YES | 9 | 2 | 359 | 2.30 | 205 | 205 | 205 | 208 | 219 | 229 |
| 307 | 600101272 | MODULE | BOJANALA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 382 | 2.30 | 196 | 196 | 196 | 216 | 227 | 238 |
| 308 | 600100815 | LANGA LA SEMBO | BOJANALA | Secondary | 1 | YES | NSNP | YES | 11 | 1 | 351 | 3.18 | 239 | 239 | 239 | 265 | 278 | 292 |
| 309 | 600101032 | MAKGOPHE | BOJANALA | Primary | 3 | YES | NSNP | YES | 10 | 2 | 361 | 2.30 | 182 | 182 | 182 | 210 | 221 | 232 |
| 310 | 600100846 | LEKGATLE II | BOJANALA | Primary | 1 | YES | NSNP | YES | 10 | 2 | 291 | 2.30 | 172 | 172 | 172 | 180 | 189 | 199 |
| 311 | 600101279 | MOETLO | BOJANALA | Primary | 3 | YES | NSNP | YES | 8 | 1 | 238 | 2.30 | 171 | 171 | 171 | 164 | 173 | 181 |
| 312 | 600101904 | SEDUMEDI | BOJANALA | Primary | 3 | YES | NSNP | YES | 9 | 1 | 268 | 2.30 | 164 | 164 | 164 | 165 | 173 | 182 |
| 313 | 600100091 | BATLENG | BOJANALA | Secondary | 1 | YES | NSNP | YES | 11 | 2 | 348 | 3.18 | 217 | 217 | 217 | 262 | 275 | 289 |
| 314 | 600101042 | MAKWELENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 233 | 2.30 | 150 | 150 | 150 | 154 | 162 | 170 |
| 315 | 600101953 | SEMETSA | BOJANALA | Secondary | 3 | YES | NSNP | YES | 9 | 1 | 307 | 3.18 | 196 | 196 | 196 | 229 | 240 | 252 |
| 316 | 600101430 | MOTLHAJOE | BOJANALA | Primary | 3 | YES | NSNP | YES | 6 | 0 | 196 | 2.30 | 154 | 154 | 154 | 139 | 146 | 154 |
| 317 | 600101444 | MOTSHABAESI | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 8 | 1 | 250 | 2.30 | 146 | 146 | 146 | 158 | 166 | 175 |
| 318 | 600101563 | OLEFILE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 10 | 0 | 336 | 3.18 | 194 | 194 | 194 | 257 | 270 | 283 |
| 319 | 600101743 | RAMOTSHODI | BOJANALA | Secondary | 3 | YES | NSNP | YES | 8 | 0 | 223 | 3.18 | 183 | 183 | 183 | 196 | 206 | 216 |
| 320 | 600100994 | MAGONG | BOJANALA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 195 | 2.30 | 146 | 146 | 146 | 147 | 154 | 162 |
| 321 | 600101988 | S.G. NTUANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 189 | 2.30 | 146 | 146 | 146 | 137 | 143 | 151 |
| 322 | 600100615 | KALAFI | BOJANALA | Secondary | 3 | YES | NSNP | YES | 7 | 1 | 210 | 3.18 | 181 | 181 | 181 | 189 | 199 | 209 |
| 323 | 600102087 | THARI | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 201 | 2.30 | 138 | 138 | 138 | 152 | 160 | 168 |
| 324 | 600101452 | MOTSISI | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 175 | 2.30 | 134 | 134 | 134 | 130 | 137 | 144 |
| 325 | 600101751 | RANTLAKA MIDDLE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 7 | 1 | 166 | 3.18 | 161 | 161 | 161 | 154 | 161 | 169 |
| 326 | 600101081 | MAOLOGANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 158 | 2.30 | 121 | 121 | 121 | 122 | 128 | 134 |
| 327 | 600101484 | NALEDI YA MASA | BOJANALA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 185 | 2.30 | 115 | 115 | 115 | 134 | 141 | 148 |
| 328 | 600102159 | TLHAGENG | BOJANALA | Primary | 2 | YES | NSNP | YES | 7 | 1 | 163 | 2.30 | 124 | 124 | 124 | 127 | 133 | 140 |
| 329 | 600101518 | NONCEBA | BOJANALA | Primary | 3 | YES | NSNP | YES | 6 | 1 | 115 | 2.30 | 111 | 111 | 111 | 86 | 90 | 94 |
| 330 | 600102100 | THOKO ZIBI | BOJANALA | Primary | 3 | YES | NSNP | YES | 4 | 1 | 118 | 2.30 | 108 | 108 | 108 | 104 | 110 | 115 |
| 331 | 600101039 | MAKOSHONG | BOJANALA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 153 | 2.30 | 107 | 107 | 107 | 121 | 127 | 133 |
| 332 | 600101271 | MODUBYANE | BOJANALA | Primary | 2 | YES | NSNP | YES | 4 | 1 | 152 | 2.30 | 106 | 106 | 106 | 118 | 124 | 130 |
| 333 | 600100704 | KHAYAKHULU | BOJANALA | Primary | 3 | YES | NSNP | YES | 4 | 1 | 103 | 2.30 | 101 | 101 | 101 | 82 | 86 | 90 |
| 334 | 600100084 | BASADI | BOJANALA | Combined | 3 | YES | NSNP | YES | 3 | 1 | 119 | 2.30 | 85 | 85 | 85 | 87 | 92 | 96 |
| 335 | 600101106 | MARETLWANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 4 | 0 | 70 | 2.30 | 86 | 86 | 86 | 67 | 70 | 73 |
| 336 | 600100313 | DITHOTENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 84 | 2.30 | 84 | 84 | 84 | 74 | 78 | 82 |
| 337 | 600100683 | KGOLANE | BOJANALA | Primary | 2 | YES | NSNP | YES | 3 | 1 | 89 | 2.30 | 82 | 82 | 82 | 77 | 80 | 84 |
| 338 | 600101989 | SHADRACK F ZIBI | BOJANALA | Secondary | 3 | YES | NSNP | YES | 6 | 0 | 124 | 3.18 | 99 | 99 | 99 | 127 | 134 | 140 |
| 339 | 600101290 | MOGODITSHANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 0 | 77 | 2.30 | 77 | 77 | 77 | 69 | 73 | 76 |
| 340 | 600101009 | MAIMANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 4 | 2 | 113 | 2.30 | 71 | 71 | 71 | 86 | 90 | 95 |
| 341 | 600101083 | MAPAPUTLE | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 1 | 69 | 2.30 | 73 | 73 | 73 | 65 | 69 | 72 |
| 342 | 600102091 | THEBENARE | BOJANALA | Primary | 3 | YES | NSNP | YES | 2 | 1 | 80 | 2.30 | 69 | 69 | 69 | 70 | 73 | 77 |
| 343 | 600100212 | BOTMAN | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 2 | 61 | 2.30 | 70 | 70 | 70 | 61 | 64 | 67 |
| 344 | 600100662 | KEORAPETSE | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 1 | 58 | 2.30 | 67 | 67 | 67 | 60 | 63 | 66 |
| 345 | 600101036 | MAKOBA | BOJANALA | Secondary | 1 | YES | NSNP | YES | 3 | 2 | 61 | 3.18 | 78 | 78 | 78 | 72 | 76 | 80 |
| 346 | 600101288 | MOGOBE | BOJANALA | Primary | 3 | YES | NSNP | YES | 4 | 1 | 67 | 2.30 | 64 | 64 | 64 | 64 | 67 | 70 |
| 347 | 600101078 | MANTSHO INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 3 | 2 | 50 | 2.30 | 62 | 62 | 62 | 57 | 60 | 62 |
| 348 | 600101349 | MOLORWE | BOJANALA | Primary | 2 | YES | NSNP | YES | 2 | 1 | 58 | 2.30 | 61 | 61 | 61 | 62 | 65 | 68 |
| 349 | 600101774 | REAGILE | BOJANALA | Primary | 2 | YES | NSNP | YES | 3 | 0 | 56 | 2.30 | 63 | 63 | 63 | 60 | 63 | 66 |
| 350 | 600101965 | SEOLONG | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 0 | 29 | 2.30 | 53 | 53 | 53 | 47 | 49 | 51 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 351 | 600101173 | MAUD ZIBI | BOJANALA | Primary | 2 | YES | NSNP | YES | 4 | 1 | 36 | 2.30 | 49 | 49 | 49 | 50 | 52 | 55 |
| 352 | 600101364 | MONTSANA COMBINED | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 1 | 29 | 2.30 | 48 | 48 | 48 | 47 | 49 | 51 |
| 353 | 600101512 | NKOGOLWE | BOJANALA | Primary | 3 | YES | NSNP | YES | 3 | 1 | 19 | 2.30 | 42 | 42 | 42 | 42 | 44 | 46 |
| 354 | 600105062 | BOITEKONG | BOJANALA | Secondary | 3 | YES | NSNP | YES | 73 | 1 | 2301 | 3.18 | 1 510 | 1 510 | 1 510 | 1 695 | 1 779 | 1 868 |
| 355 | 600101592 | PAARDEKRAAL | BOJANALA | Primary | 1 | YES | NSNP | YES | 50 | 1 | 1796 | 2.30 | 947 | 947 | 947 | 1 049 | 1 101 | 1 156 |
| 356 | 600101842 | RETLAKGONA | BOJANALA | Primary | 3 | YES | NSNP | YES | 44 | 2 | 1720 | 2.30 | 859 | 859 | 859 | 1 016 | 1 067 | 1 120 |
| 357 | 600104103 | BANA PELE | BOJANALA | Primary | 3 | YES | NSNP | YES | 44 | 2 | 1644 | 2.30 | 847 | 847 | 847 | 947 | 994 | 1 044 |
| 358 | 600100880 | LETSIBOGO | BOJANALA | Primary | 3 | YES | NSNP | YES | 43 | 1 | 1539 | 2.30 | 793 | 793 | 793 | 872 | 916 | 962 |
| 359 | 600101111 | MARIKANA COMBINED | BOJANALA | Combined | 1 | YES | NSNP | YES | 33 | 2 | 1037 | 3.18 | 1 001 | 1 001 | 1 001 | 791 | 831 | 872 |
| 360 | 600100197 | BOSABOSELE | BOJANALA | Primary | 3 | YES | NSNP | YES | 39 | 2 | 1189 | 2.30 | 762 | 762 | 762 | 668 | 701 | 736 |
| 361 | 600104024 | ABANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 40 | 1 | 1341 | 2.30 | 770 | 770 | 770 | 762 | 800 | 840 |
| 362 | 600104253 | VUKUZENZELE | BOJANALA | Primary | 3 | YES | NSNP | YES | 39 | 1 | 1421 | 2.30 | 753 | 753 | 753 | 818 | 859 | 902 |
| 363 | 600100534 | IKETLEETSO | BOJANALA | Secondary | 2 | YES | NSNP | YES | 46 | 2 | 1385 | 3.18 | 964 | 964 | 964 | 1 015 | 1 066 | 1 119 |
| 364 | 600100209 | BOTHIBELLO | BOJANALA | Primary | 1 | YES | NSNP | YES | 37 | 2 | 1344 | 2.30 | 703 | 703 | 703 | 760 | 798 | 838 |
| 365 | 600100137 | BOIKAGONG SEC | BOJANALA | Secondary | 3 | YES | NSNP | YES | 42 | 4 | 1320 | 3.18 | 882 | 882 | 882 | 950 | 997 | 1 047 |
| 366 | 600101863 | RUSKRAAL | BOJANALA | Primary | 3 | YES | NSNP | YES | 35 | 1 | 1199 | 2.30 | 674 | 674 | 674 | 692 | 726 | 763 |
| 367 | 600102240 | TSHIROLOGANG | BOJANALA | Primary | 3 | YES | NSNP | YES | 41 | 2 | 1284 | 2.30 | 674 | 674 | 674 | 745 | 782 | 821 |
| 368 | 600101769 | RAUWANE SEPENG HIGH | BOJANALA | Secondary | 3 | YES | NSNP | YES | 31 | 3 | 916 | 3.18 | 814 | 814 | 814 | 692 | 726 | 763 |
| 369 | 600101839 | RETHUSEGILE SECONDARY | BOJANALA | Secondary | 3 | YES | NSNP | YES | 30 | 3 | 983 | 3.18 | 669 | 669 | 669 | 724 | 761 | 799 |
| 370 | 600100818 | L.D.MATSHEGO | BOJANALA | Primary | 3 | YES | NSNP | YES | 32 | 2 | 1100 | 2.30 | 586 | 586 | 586 | 637 | 669 | 702 |
| 371 | 600100365 | FAPHA | BOJANALA | Primary | 3 | YES | NSNP | YES | 31 | 1 | 1176 | 2.30 | 582 | 582 | 582 | 663 | 696 | 731 |
| 372 | 600105188 | MERITI SECONDARY SCHOOL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 34 | 1 | 1182 | 3.18 | 773 | 773 | 773 | 898 | 942 | 990 |
| 373 | 600100182 | BONWAKGOGO | BOJANALA | Primary | 3 | YES | NSNP | YES | 32 | 1 | 1155 | 2.30 | 577 | 577 | 577 | 652 | 684 | 719 |
| 374 | 600101110 | MARIKANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 33 | 1 | 1355 | 2.30 | 570 | 570 | 570 | 765 | 804 | 844 |
| 375 | 600100082 | BARELWANEDI | BOJANALA | Primary | 3 | YES | NSNP | YES | 29 | 2 | 950 | 2.30 | 578 | 578 | 578 | 545 | 572 | 601 |
| 376 | 600102203 | LERUTLHWARE | BOJANALA | Primary | 1 | YES | NSNP | YES | 31 | 2 | 1103 | 2.30 | 558 | 558 | 558 | 633 | 665 | 698 |
| 377 | 600100677 | KGATSHENG- THABISO | BOJANALA | Secondary | 3 | YES | NSNP | YES | 0 | 0 | 1017 | 3.18 | 730 | 730 | 730 | 767 | 805 | 845 |
| 378 | 600105075 | FREEDOM PARK | BOJANALA | Combined | 3 | YES | NSNP | YES | 32 | 1 | 1002 | 3.18 | 723 | 723 | 723 | 758 | 796 | 836 |
| 379 | 600100236 | CHARORA | BOJANALA | Secondary | 1 | YES | NSNP | YES | 33 | 1 | 1038 | 3.18 | 693 | 693 | 693 | 790 | 829 | 871 |
| 380 | 600105074 | BOIKAGONG | BOJANALA | Primary | 3 | YES | NSNP | YES | 32 | 0 | 1138 | 2.30 | 546 | 546 | 546 | 661 | 694 | 729 |
| 381 | 600101517 | NOKAYALORATO | BOJANALA | Primary | 3 | YES | NSNP | YES | 28 | 3 | 1005 | 2.30 | 491 | 491 | 491 | 592 | 622 | 653 |
| 382 | 600100588 | J.D.MOSIAH | BOJANALA | Primary | 3 | YES | NSNP | YES | 23 | 2 | 648 | 2.30 | 491 | 491 | 491 | 384 | 403 | 423 |
| 383 | 600100852 | LEKWAKWA | BOJANALA | Primary | 3 | YES | NSNP | YES | 24 | 1 | 815 | 2.30 | 477 | 477 | 477 | 476 | 500 | 525 |
| 384 | 600100655 | KELEDI SECONDARY | BOJANALA | Secondary | 3 | YES | NSNP | YES | 26 | 1 | 729 | 3.18 | 612 | 612 | 612 | 573 | 601 | 631 |
| 385 | 600102250 | TSHUKUDU HIGH SCHOOL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 27 | 1 | 919 | 3.18 | 590 | 590 | 590 | 686 | 720 | 756 |
| 386 | 600101378 | MOREMOGOLO | BOJANALA | Primary | 3 | YES | NSNP | YES | 26 | 1 | 897 | 2.30 | 453 | 453 | 453 | 526 | 552 | 579 |
| 387 | 600100630 | KARLIEN | BOJANALA | Primary | 2 | YES | NSNP | YES | 26 | 1 | 961 | 2.30 | 432 | 432 | 432 | 547 | 574 | 603 |
| 388 | 600100949 | LUKA | BOJANALA | Primary | 3 | YES | NSNP | YES | 23 | 1 | 811 | 2.30 | 408 | 408 | 408 | 476 | 500 | 525 |
| 389 | 600100835 | LEFARAGATLHE | BOJANALA | Primary | 2 | YES | NSNP | YES | 24 | 1 | 752 | 2.30 | 454 | 454 | 454 | 430 | 452 | 474 |
| 390 | 600101155 | MATLHARE MOKAUTU | BOJANALA | Secondary | 2 | YES | NSNP | YES | 25 | 2 | 683 | 3.18 | 518 | 518 | 518 | 518 | 543 | 571 |
| 391 | 600101167 | MATSUKUBYANE MIDDLE SCHOOL | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 26 | 1 | 984 | 3.18 | 531 | 531 | 531 | 726 | 763 | 801 |
| 392 | 600101514 | NKUKISE SCHPOOL | BOJANALA | Primary | 3 | YES | NSNP | YES | 22 | 0 | 721 | 2.30 | 399 | 399 | 399 | 421 | 442 | 464 |
| 393 | 600100771 | KROONDAL INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 19 | 2 | 740 | 2.30 | 379 | 379 | 379 | 433 | 455 | 477 |
| 394 | 600101847 | REUBEN MONARENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 22 | 1 | 784 | 2.30 | 382 | 382 | 382 | 468 | 492 | 517 |
| 395 | 600102096 | THETHE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 23 | 1 | 515 | 3.18 | 514 | 514 | 514 | 398 | 418 | 439 |
| 396 | 600100184 | BOONS SEC | BOJANALA | Combined | 1 | YES | NSNP | YES | 21 | 4 | 738 | 2.30 | 369 | 369 | 369 | 423 | 445 | 467 |
| 397 | 600100625 | KANA | BOJANALA | Primary | 2 | YES | NSNP | YES | 22 | 2 | 772 | 2.30 | 277 | 277 | 277 | 441 | 463 | 486 |
| 398 | 600100110 | B.F. MORAKE | BOJANALA | Primary | 1 | YES | NSNP | YES | 21 | 2 | 634 | 2.30 | 762 | 762 | 762 | 376 | 395 | 414 |
| 399 | 600101140 | MATETENENE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 24 | 2 | 737 | 3.18 | 485 | 485 | 485 | 557 | 585 | 614 |
| 400 | 600101197 | MFIDIKWE | BOJANALA | Primary | 1 | YES | NSNP | YES | 21 | 1 | 753 | 2.30 | 372 | 372 | 372 | 430 | 452 | 474 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 401 | 600100706 | KHAYALETHU | BOJANALA | Secondary | 1 | YES | NSNP | YES | 19 | 1 | 614 | 3.18 | 703 | 703 | 703 | 474 | 498 | 523 |
| 402 | 600102268 | TSUNYANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 769 | 2.30 | 349 | 349 | 349 | 446 | 468 | 491 |
| 403 | 600101226 | MMANAPE HIGH SCHOOL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 19 | 1 | 687 | 3.18 | 417 | 417 | 417 | 519 | 545 | 573 |
| 404 | 600101886 | SARON | BOJANALA | Primary | 3 | YES | NSNP | YES | 19 | 1 | 571 | 2.30 | 338 | 338 | 338 | 325 | 342 | 359 |
| 405 | 600101741 | RAMOTSE | BOJANALA | Primary | 3 | YES | NSNP | YES | 17 | 1 | 552 | 2.30 | 302 | 302 | 302 | 322 | 338 | 355 |
| 406 | 600102180 | TLHOTLHELETSANG | BOJANALA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 546 | 2.30 | 308 | 308 | 308 | 313 | 328 | 345 |
| 407 | 600101744 | RAMPA | BOJANALA | Primary | 3 | YES | NSNP | YES | 19 | 2 | 663 | 2.30 | 313 | 313 | 313 | 391 | 410 | 431 |
| 408 | 600100986 | MAFENYA INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 16 | 2 | 518 | 2.30 | 310 | 310 | 310 | 303 | 318 | 334 |
| 409 | 600101309 | MONAKATO | BOJANALA | Primary | 2 | YES | NSNP | YES | 18 | 2 | 639 | 2.30 | 295 | 295 | 295 | 375 | 394 | 414 |
| 410 | 600102275 | TUMAGOLE | BOJANALA | Primary | 3 | YES | NSNP | YES | 14 | 1 | 490 | 2.30 | 274 | 274 | 274 | 292 | 307 | 322 |
| 411 | 600101647 | PHOTSANENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 2 | 578 | 2.30 | 280 | 280 | 280 | 357 | 375 | 393 |
| 412 | 600100234 | CHANENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 15 | 1 | 488 | 2.30 | 1 087 | 1 087 | 1 087 | 289 | 304 | 319 |
| 413 | 600102372 | ITEKO SPECIAL | BOJANALA | special | 0 | YES | NSNP | YES | 47 | 10 | 540 | 2.30 | 70 | 70 | 70 | 296 | 311 | 327 |
| 414 | 600100672 | KGALE | BOJANALA | Primary | 3 | YES | NSNP | YES | 14 | 2 | 300 | 2.30 | 285 | 285 | 285 | 214 | 225 | 236 |
| 415 | 600101426 | MOTLADI KGOADIGOADI | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 1 | 457 | 2.30 | 299 | 299 | 299 | 293 | 308 | 323 |
| 416 | 600101157 | MATLHWARE | BOJANALA | Primary | 3 | YES | NSNP | YES | 14 | 1 | 426 | 2.30 | 257 | 257 | 257 | 262 | 275 | 289 |
| 417 | 600102157 | TLHAGE | BOJANALA | Primary | 3 | YES | NSNP | YES | 14 | 1 | 456 | 2.30 | 238 | 238 | 238 | 278 | 292 | 306 |
| 418 | 600102023 | ST. MACHAEL`S | BOJANALA | Primary | 3 | YES | NSNP | YES | 14 | 1 | 441 | 2.30 | 248 | 248 | 248 | 265 | 278 | 292 |
| 419 | 600101482 | NAAUWPOORT SECONDARY | BOJANALA | Combined | 1 | YES | NSNP | YES | 18 | 2 | 556 | 3.18 | 318 | 318 | 318 | 419 | 440 | 462 |
| 420 | 600101747 | RANKELENYANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 13 | 1 | 465 | 2.30 | 239 | 239 | 239 | 277 | 291 | 305 |
| 421 | 600101759 | RASIMONE INTERMEDIATE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 12 | 1 | 364 | 2.30 | 235 | 235 | 235 | 209 | 220 | 230 |
| 422 | 600101841 | RETIEF INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 12 | 1 | 455 | 2.30 | 207 | 207 | 207 | 275 | 288 | 303 |
| 423 | 600102150 | TLASENG | BOJANALA | Primary | 3 | YES | NSNP | YES | 12 | 1 | 354 | 2.30 | 234 | 234 | 234 | 205 | 215 | 225 |
| 424 | 600102262 | TSITSING | BOJANALA | Primary | 3 | YES | NSNP | YES | 12 | 1 | 447 | 2.30 | 234 | 234 | 234 | 270 | 283 | 297 |
| 425 | 600100122 | BOBUANTSWA | BOJANALA | Primary | 1 | YES | NSNP | YES | 11 | 2 | 325 | 2.30 | 180 | 180 | 180 | 193 | 203 | 213 |
| 426 | 600102142 | TIRELONG INTERMEDIATE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 14 | 1 | 416 | 3.18 | 273 | 273 | 273 | 329 | 345 | 362 |
| 427 | 600101296 | MOGONO | BOJANALA | Primary | 3 | YES | NSNP | YES | 11 | 1 | 366 | 2.30 | 204 | 204 | 204 | 217 | 228 | 239 |
| 428 | 600101659 | PLATINUM | BOJANALA | Primary | 3 | YES | NSNP | YES | 8 | 2 | 341 | 2.30 | 183 | 183 | 183 | 205 | 216 | 226 |
| 429 | 600100877 | LESELE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 11 | 2 | 335 | 3.18 | 230 | 230 | 230 | 256 | 269 | 282 |
| 430 | 600101350 | MOLOTLEGI MIDDLE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 17 | 1 | 474 | 3.18 | 227 | 227 | 227 | 377 | 396 | 416 |
| 431 | 600102054 | TANTANA | BOJANALA | Primary | 3 | YES | NSNP | YES | 8 | 1 | 289 | 2.30 | 169 | 169 | 169 | 175 | 183 | 193 |
| 432 | 600101355 | MONATO | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 11 | 2 | 375 | 2.30 | 164 | 164 | 164 | 217 | 228 | 239 |
| 433 | 600101137 | MATALE MIDDLE SCHOOL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 17 | 2 | 584 | 3.18 | 208 | 208 | 208 | 438 | 460 | 483 |
| 434 | 600102147 | TLAPA | BOJANALA | Primary | 3 | YES | NSNP | YES | 8 | 2 | 275 | 2.30 | 150 | 150 | 150 | 170 | 179 | 188 |
| 435 | 600101383 | MOROGONG | BOJANALA | Primary | 3 | YES | NSNP | YES | 5 | 1 | 156 | 2.30 | 137 | 137 | 137 | 120 | 126 | 133 |
| 436 | 600101142 | MATHOPESTAD | BOJANALA | Primary | 2 | YES | NSNP | YES | 8 | 2 | 179 | 2.30 | 150 | 150 | 150 | 134 | 141 | 148 |
| 437 | 600100743 | KLOOFWATERS INTERMEDIATE | BOJANALA | Intermediate | 1 | YES | NSNP | YES | 7 | 1 | 148 | 2.30 | 128 | 128 | 128 | 118 | 123 | 130 |
| 438 | 600101059 | MAMOGALE SEGALE | BOJANALA | Primary | 1 | YES | NSNP | YES | 6 | 2 | 178 | 2.30 | 128 | 128 | 128 | 131 | 137 | 144 |
| 439 | 600100798 | LAERSKOOL RUSTENBURG-NOORD | BOJANALA | Primary | 3 | YES | NSNP | YES | 41 | 2 | 1450 | 2.30 | 130 | 130 | 130 | 826 | 867 | 910 |
| 440 | 600100959 | MABITSE | BOJANALA | Primary | 1 | YES | NSNP | YES | 6 | 2 | 277 | 2.30 | 125 | 125 | 125 | 170 | 179 | 188 |
| 441 | 600100709 | KHIBITSWANE | BOJANALA | Primary | 3 | YES | NSNP | YES | 5 | 2 | 152 | 2.30 | 127 | 127 | 127 | 119 | 125 | 132 |
| 442 | 600101454 | MOTSITLE | BOJANALA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 178 | 2.30 | 127 | 127 | 127 | 132 | 138 | 145 |
| 443 | 600100260 | DE HY | BOJANALA | Primary | 1 | YES | NSNP | YES | 4 | 1 | 118 | 2.30 | 108 | 108 | 108 | 107 | 112 | 118 |
| 444 | 600102323 | VUKA FARM | BOJANALA | Primary | 2 | YES | NSNP | YES | 4 | 1 | 121 | 2.30 | 80 | 80 | 80 | 109 | 114 | 120 |
| 445 | 600100064 | BAKUBUNG INTERMEDIATE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 4 | 1 | 115 | 2.30 | 67 | 67 | 67 | 105 | 110 | 116 |
| 446 | 600102393 | OOMPAUL SPECIAL | BOJANALA | special | 0 | YES | NSNP | YES | 36 | 20 | 512 | 2.30 | 66 | 66 | 66 | 303 | 318 | 334 |
| 447 | 600102403 | RUSTENBURG BUITENGEWONW | BOJANALA | special | 0 | YES | NSNP | YES | 5 | 5 | 75 | 2.30 | 65 | 65 | 65 | 71 | 74 | 78 |
| 448 | 600102046 | SYFERBULT | BOJANALA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 87 | 2.30 | 59 | 59 | 59 | 75 | 79 | 83 |
| 449 | 600104027 | GONTSE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 49 | 1 | 1699 | 2.30 | 904 | 904 | 904 | 991 | 1 041 | 1 093 |
| 450 | 600101706 | RAGOGANG | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 42 | 3 | 1467 | 2.30 | 819 | 819 | 819 | 841 | 883 | 927 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 451 | 600100269 | DIAMANTRIF | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 50 | 1 | 1972 | 2.30 | 717 | 717 | 717 | 1 134 | 1 191 | 1 250 |
| 452 | 600100428 | GATELAPELE | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 41 | 2 | 1301 | 3.18 | 911 | 911 | 911 | 962 | 1 010 | 1 060 |
| 453 | 600100143 | BOINEELO PUBLIC | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 31 | 3 | 1009 | 2.30 | 638 | 638 | 638 | 589 | 618 | 649 |
| 454 | 600102276 | TUMISANG PUBLIC | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 29 | 2 | 1016 | 2.30 | 597 | 597 | 597 | 592 | 621 | 652 |
| 455 | 600102307 | VERDIEND | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 32 | 2 | 1105 | 2.30 | 599 | 599 | 599 | 645 | 677 | 711 |
| 456 | 600104096 | REALEKA | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 40 | 2 | 1172 | 3.18 | 787 | 787 | 787 | 864 | 908 | 953 |
| 457 | 600102082 | THAKADU | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 26 | 1 | 886 | 2.30 | 574 | 574 | 574 | 522 | 548 | 575 |
| 458 | 600100034 | ATLARELANG | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 30 | 1 | 1156 | 2.30 | 571 | 571 | 571 | 663 | 696 | 731 |
| 459 | 600101641 | PHOGOLE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 29 | 1 | 1023 | 2.30 | 568 | 568 | 568 | 594 | 624 | 655 |
| 460 | 600100902 | LETSOPA PUBLIC | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 27 | 2 | 922 | 2.30 | 535 | 535 | 535 | 531 | 557 | 585 |
| 461 | 600100187 | BOPHEPA PUBLIC | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 29 | 1 | 958 | 2.30 | 545 | 545 | 545 | 541 | 569 | 597 |
| 462 | 600105170 | KOKETSO | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 29 | 1 | 1047 | 2.30 | 509 | 509 | 509 | 608 | 638 | 670 |
| 463 | 600104095 | NALEDI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 28 | 2 | 962 | 2.30 | 536 | 536 | 536 | 547 | 575 | 603 |
| 464 | 600100014 | AGISANANG PUBLIC | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 29 | 1 | 965 | 2.30 | 510 | 510 | 510 | 552 | 579 | 608 |
| 465 | 600101771 | REABONA | DR KENNETH KAUNDA | Intermediate | 3 | YES | NSNP | YES | 31 | 1 | 963 | 3.18 | 712 | 712 | 712 | 726 | 763 | 801 |
| 466 | 600102140 | TIRAGALO | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 33 | 2 | 1029 | 3.18 | 679 | 679 | 679 | 773 | 812 | 852 |
| 467 | 600101731 | RAMOGOPA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 31 | 2 | 1081 | 2.30 | 501 | 501 | 501 | 619 | 650 | 683 |
| 468 | 600105124 | MAITEMOGELO | DR KENNETH KAUNDA | Intermediate | 3 | YES | NSNP | YES | 35 | 2 | 1179 | 3.18 | 662 | 662 | 662 | 874 | 918 | 964 |
| 469 | 600100871 | LERUNTSELESEDI SECONDARY | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 29 | 2 | 1138 | 3.18 | 594 | 594 | 594 | 843 | 885 | 929 |
| 470 | 600102114 | THUSANG | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 24 | 1 | 844 | 2.30 | 438 | 438 | 438 | 503 | 528 | 554 |
| 471 | 600102172 | TLHOAFALO | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 22 | 2 | 718 | 3.18 | 533 | 533 | 533 | 548 | 576 | 604 |
| 472 | 600100199 | BOSCHPOORT COMBINED | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 23 | 2 | 709 | 3.18 | 487 | 487 | 487 | 537 | 564 | 592 |
| 473 | 600100866 | LERETLETSE-LESEDI | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 20 | 2 | 630 | 3.18 | 418 | 418 | 418 | 487 | 511 | 537 |
| 474 | 600105167 | TIRISANO | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 20 | 2 | 723 | 3.18 | 416 | 416 | 416 | 540 | 567 | 596 |
| 475 | 600101060 | MAMORATWA COMBINED | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 22 | 1 | 685 | 3.18 | 341 | 341 | 341 | 522 | 548 | 575 |
| 476 | 600100270 | DIATLENG INTERMEDIATE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 14 | 1 | 460 | 2.30 | 284 | 284 | 284 | 278 | 292 | 307 |
| 477 | 600102362 | ZOOIHUIS | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 15 | 1 | 451 | 2.30 | 275 | 275 | 275 | 278 | 292 | 307 |
| 478 | 600101534 | NTLATSENG COMBINED | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 13 | 1 | 501 | 2.30 | 252 | 252 | 252 | 292 | 306 | 321 |
| 479 | 600100202 | BOSKUIL COMBINED | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 10 | 1 | 274 | 2.30 | 160 | 160 | 160 | 171 | 180 | 189 |
| 480 | 600100594 | JATHOLIMA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 222 | 2.30 | 208 | 208 | 208 | 159 | 167 | 176 |
| 481 | 600100473 | GREYLINGSRUS | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 11 | 1 | 338 | 2.30 | 189 | 189 | 189 | 203 | 213 | 223 |
| 482 | 600101041 | LAERSKOOL MAKWASSIE | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 12 | 0 | 340 | 2.30 | 196 | 196 | 196 | 203 | 213 | 224 |
| 483 | 600101618 | PHAKEDI | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 10 | 1 | 303 | 2.30 | 174 | 174 | 174 | 185 | 195 | 204 |
| 484 | 600100320 | DOORNBUILT INTERMEDIATE | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 9 | 3 | 289 | 2.30 | 156 | 156 | 156 | 181 | 190 | 200 |
| 485 | 600101878 | SAMUEL PHIRI | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 7 | 1 | 153 | 2.30 | 154 | 154 | 154 | 122 | 128 | 134 |
| 486 | 600102285 | UITSCHOT | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 8 | 2 | 211 | 2.30 | 144 | 144 | 144 | 151 | 159 | 167 |
| 487 | 600101960 | SENTLHAGA | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 299 | 2.30 | 142 | 142 | 142 | 183 | 192 | 202 |
| 488 | 600101599 | PALMIETKUIL | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 2 | 100 | 2.30 | 103 | 103 | 103 | 83 | 87 | 91 |
| 489 | 600101000 | MAHLOMABEDI | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 48 | 2.30 | 78 | 78 | 78 | 57 | 60 | 63 |
| 490 | 600100281 | BARETSE | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 4 | 0 | 105 | 2.30 | 74 | 74 | 74 | 84 | 88 | 92 |
| 491 | 600100482 | HALLOWAYSRUST | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 62 | 2.30 | 74 | 74 | 74 | 63 | 66 | 69 |
| 492 | 600102048 | SYFERGAT | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 81 | 2.30 | 75 | 75 | 75 | 71 | 74 | 78 |
| 493 | 600100103 | BAVIAANSKRANS | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 80 | 2.30 | 70 | 70 | 70 | 70 | 74 | 77 |
| 494 | 600101772 | SKIETPAN OPENBARE SKOOL | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 0 | 100 | 2.30 | 63 | 63 | 63 | 81 | 85 | 89 |
| 495 | 600100027 | ARE FENYENG | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 42 | 1 | 1184 | 2.30 | 775 | 775 | 775 | 727 | 763 | 801 |
| 496 | 600101159 | MATLOSANE SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 45 | 2 | 1502 | 3.18 | 1 006 | 1 006 | 1 006 | 1 110 | 1 165 | 1 223 |
| 497 | 600100546 | INYATELO | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 38 | 2 | 1228 | 2.30 | 744 | 744 | 744 | 712 | 748 | 785 |
| 498 | 600100190 | BORAKANELO SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 42 | 2 | 1268 | 3.18 | 949 | 949 | 949 | 944 | 991 | 1 041 |
| 499 | 600101508 | NKANG MAHLALE | DR KENNETH KAUNDA | Secondary | 2 | YES | NSNP | YES | 48 | 2 | 1566 | 3.18 | 1 000 | 1 000 | 1 000 | 1 155 | 1 213 | 1 274 |
| 500 | 600102216 | TSHEBEDISANO | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 49 | 2 | 1503 | 3.18 | 960 | 960 | 960 | 1 110 | 1 165 | 1 223 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 501 | 600100026 | ARE FADIMEHENG | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 48 | 3 | 1436 | 3.18 | 940 | 940 | 940 | 1 071 | 1 124 | 1 181 |
| 502 | 600100626 | KANANA | DR KENNETH KAUNDA | Secondary | 2 | YES | NSNP | YES | 41 | 2 | 1261 | 3.18 | 894 | 894 | 894 | 944 | 991 | 1 041 |
| 503 | 600101527 | NTATAISE | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 30 | 1 | 1145 | 2.30 | 660 | 660 | 660 | 653 | 685 | 720 |
| 504 | 600100466 | GOUE AREND | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 37 | 2 | 1276 | 2.30 | 661 | 661 | 661 | 726 | 762 | 800 |
| 505 | 600100566 | ITHUSENG | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 35 | 1 | 1243 | 2.30 | 660 | 660 | 660 | 718 | 754 | 791 |
| 506 | 600100018 | AKOFANG PRIMARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 28 | 1 | 921 | 2.30 | 653 | 653 | 653 | 529 | 556 | 583 |
| 507 | 600101241 | MMOKENG SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 40 | 2 | 1200 | 3.18 | 864 | 864 | 864 | 899 | 944 | 991 |
| 508 | 600100389 | GAENTHONE SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 37 | 2 | 1174 | 3.18 | 822 | 822 | 822 | 903 | 948 | 996 |
| 509 | 600102136 | TIGANE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 36 | 2 | 1095 | 2.30 | 634 | 634 | 634 | 665 | 698 | 733 |
| 510 | 600102324 | VUYANIMAWETHU SEC. | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 33 | 1 | 977 | 3.18 | 788 | 788 | 788 | 718 | 754 | 792 |
| 511 | 600100087 | BATHABILE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 34 | 1 | 1150 | 2.30 | 617 | 617 | 617 | 653 | 686 | 720 |
| 512 | 600100019 | ALABAMA | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 35 | 3 | 1277 | 2.30 | 646 | 646 | 646 | 729 | 766 | 804 |
| 513 | 600100467 | THEAMORAFE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 31 | 3 | 1072 | 2.30 | 597 | 597 | 597 | 617 | 648 | 681 |
| 514 | 600102217 | TSHEDIMOSETSO SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 38 | 2 | 1012 | 3.18 | 824 | 824 | 824 | 774 | 812 | 853 |
| 515 | 600101947 | SELANG THUTO PUBLIC | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 30 | 3 | 1027 | 2.30 | 579 | 579 | 579 | 598 | 628 | 659 |
| 516 | 600101126 | MASEDI PUBLIC | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 27 | 3 | 936 | 2.30 | 532 | 532 | 532 | 544 | 571 | 600 |
| 517 | 600101775 | REAHOLA | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 29 | 1 | 921 | 2.30 | 574 | 574 | 574 | 545 | 572 | 600 |
| 518 | 600100025 | ARE BOKENG | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 29 | 2 | 968 | 2.30 | 561 | 561 | 561 | 578 | 606 | 637 |
| 519 | 600100057 | BAKANG | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 32 | 1 | 1032 | 2.30 | 557 | 557 | 557 | 599 | 629 | 661 |
| 520 | 600101605 | PELOKGALE PUBLIC | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 30 | 2 | 1033 | 2.30 | 570 | 570 | 570 | 601 | 631 | 662 |
| 521 | 600100614 | KAKATLELA | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 29 | 2 | 1064 | 2.30 | 540 | 540 | 540 | 620 | 651 | 684 |
| 522 | 600102358 | ZIMELE-GEQE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 28 | 2 | 896 | 2.30 | 541 | 541 | 541 | 528 | 554 | 582 |
| 523 | 600100032 | ATAMELA | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 28 | 1 | 839 | 2.30 | 542 | 542 | 542 | 492 | 516 | 542 |
| 524 | 600100299 | DIPHETOGO | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 32 | 3 | 1162 | 2.30 | 585 | 585 | 585 | 662 | 695 | 730 |
| 525 | 600100162 | BOITUMELO INTERMEDIATE | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 30 | 1 | 1017 | 2.30 | 535 | 535 | 535 | 599 | 629 | 661 |
| 526 | 600100029 | ARE-ITSHOKENG | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 28 | 2 | 947 | 2.30 | 550 | 550 | 550 | 548 | 575 | 604 |
| 527 | 600100563 | ITIRELE PUBLIC | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 27 | 1 | 906 | 2.30 | 517 | 517 | 517 | 525 | 551 | 578 |
| 528 | 600102127 | THUTO TSEBO MIDDLE | DR KENNETH KAUNDA | Secondary | 2 | YES | NSNP | YES | 31 | 0 | 1026 | 3.18 | 687 | 687 | 687 | 770 | 808 | 849 |
| 529 | 600102132 | TIANG INTERMEDIATE | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 28 | 3 | 916 | 2.30 | 510 | 510 | 510 | 526 | 552 | 580 |
| 530 | 600102274 | TUKISANG | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 27 | 1 | 862 | 2.30 | 506 | 506 | 506 | 506 | 531 | 558 |
| 531 | 600101902 | SEDIKO | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 26 | 3 | 1002 | 2.30 | 502 | 502 | 502 | 588 | 618 | 649 |
| 532 | 600104068 | KABELANO | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 27 | 2 | 985 | 2.30 | 484 | 484 | 484 | 578 | 606 | 637 |
| 533 | 600102351 | ZAMUKULUNGA | DR KENNETH KAUNDA | Intermediate | 2 | YES | NSNP | YES | 30 | 2 | 921 | 2.30 | 513 | 513 | 513 | 530 | 556 | 584 |
| 534 | 600102202 | TSAMMA SECONDARY | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 29 | 2 | 1000 | 3.18 | 640 | 640 | 640 | 754 | 791 | 831 |
| 535 | 600101280 | MOFATLHOSI SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 28 | 1 | 745 | 3.18 | 668 | 668 | 668 | 566 | 594 | 624 |
| 536 | 600100028 | ARE IPELENG | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 27 | 1 | 967 | 2.30 | 475 | 475 | 475 | 550 | 578 | 606 |
| 537 | 600101154 | MATLHALENG | DR KENNETH KAUNDA | Intermediate | 2 | YES | NSNP | YES | 27 | 0 | 780 | 3.18 | 609 | 609 | 609 | 577 | 606 | 636 |
| 538 | 600100009 | ABONTLE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 21 | 2 | 761 | 2.30 | 446 | 446 | 446 | 435 | 457 | 479 |
| 539 | 600100303 | DIRANG KA NATLA COMP HIGH SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 23 | 1 | 753 | 3.18 | 551 | 551 | 551 | 558 | 586 | 616 |
| 540 | 600100491 | HATA-BUTLE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 29 | 2 | 972 | 2.30 | 502 | 502 | 502 | 552 | 580 | 609 |
| 541 | 600101526 | NOZIZWE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 22 | 3 | 776 | 2.30 | 457 | 457 | 457 | 440 | 462 | 485 |
| 542 | 600101328 | MOKOLOKOTOANE PUBLIC | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 22 | 1 | 726 | 2.30 | 437 | 437 | 437 | 421 | 442 | 464 |
| 543 | 600100241 | COCEKANI COMPREHENSIVE | DR KENNETH KAUNDA | Intermediate | 2 | YES | NSNP | YES | 24 | 2 | 595 | 3.18 | 540 | 540 | 540 | 465 | 488 | 513 |
| 544 | 600100346 | EDISANG PUBLIC | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 22 | 1 | 700 | 2.30 | 398 | 398 | 398 | 411 | 432 | 453 |
| 545 | 600100705 | KHAYALETHU | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 20 | 3 | 676 | 2.30 | 385 | 385 | 385 | 398 | 418 | 439 |
| 546 | 600100643 | KEDIEMETSE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 21 | 2 | 647 | 2.30 | 378 | 378 | 378 | 381 | 400 | 420 |
| 547 | 600100238 | CHRIS HANI SECONDARY | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 22 | 2 | 761 | 3.18 | 413 | 413 | 413 | 571 | 599 | 629 |
| 548 | 600101607 | PELONOMI INTERMEDIATE | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 19 | 1 | 587 | 2.30 | 359 | 359 | 359 | 332 | 349 | 366 |
| 549 | 600100892 | LETLHASEDI | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 19 | 2 | 632 | 2.30 | 328 | 328 | 328 | 380 | 399 | 419 |
| 550 | 600102126 | THUTO-THEBE SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 25 | 2 | 696 | 3.18 | 401 | 401 | 401 | 528 | 554 | 582 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 551 | 600105376 | PHAKELA(MMATLHAPI) | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 15 | 0 | 503 | 2.30 | 303 | 303 | 303 | 295 | 309 | 325 |
| 552 | 600100717 | KHUMA | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 18 | 0 | 595 | 2.30 | 293 | 293 | 293 | 360 | 378 | 396 |
| 553 | 600101507 | NKAGISANG COMBINED | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 14 | 1 | 466 | 2.30 | 261 | 261 | 261 | 284 | 298 | 313 |
| 554 | 600102294 | VAAL REEFS | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 13 | 2 | 425 | 2.30 | 243 | 243 | 243 | 268 | 281 | 295 |
| 555 | 600101620 | PHAKELA COMBINED | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 11 | 1 | 282 | 3.18 | 249 | 249 | 249 | 229 | 240 | 252 |
| 556 | 600102289 | UNITED | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 14 | 0 | 454 | 2.30 | 204 | 204 | 204 | 277 | 291 | 306 |
| 557 | 600101515 | NKULULEKWENI | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 11 | 2 | 336 | 2.30 | 175 | 175 | 175 | 200 | 210 | 221 |
| 558 | 600100998 | MAHEELO INTERMEDIATE | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 7 | 2 | 278 | 2.30 | 156 | 156 | 156 | 171 | 180 | 189 |
| 559 | 600100205 | BOSWORTH | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 6 | 1 | 162 | 2.30 | 136 | 136 | 136 | 125 | 132 | 138 |
| 560 | 600102375 | KEURHOF | DR KENNETH KAUNDA | special | 0 | YES | NSNP | YES | 41 | 28 | 536 | 2.30 | 113 | 113 | 113 | 296 | 310 | 326 |
| 561 | 600101682 | PROMOSA | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 49 | 4 | 1800 | 2.30 | 924 | 924 | 924 | 1 019 | 1 070 | 1 124 |
| 562 | 600102236 | TSHING | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 39 | 4 | 1272 | 2.30 | 746 | 746 | 746 | 755 | 793 | 833 |
| 563 | 600104267 | DAN TLOOME | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 39 | 4 | 1336 | 2.30 | 708 | 708 | 708 | 768 | 806 | 846 |
| 564 | 600100685 | KGOLOLOSEGO INTERMEDIATE | DR KENNETH KAUNDA | Combined | 3 | YES | NSNP | YES | 34 | 2 | 897 | 2.30 | 664 | 664 | 664 | 522 | 549 | 576 |
| 565 | 600100160 | BOITSHOKO | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 46 | 4 | 1455 | 3.18 | 885 | 885 | 885 | 1 103 | 1 158 | 1 216 |
| 566 | 600102251 | TSHUPANE PUBLIC | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 33 | 6 | 1136 | 2.30 | 647 | 647 | 647 | 649 | 681 | 715 |
| 567 | 600100213 | BOTOKA COMPREHENSIVE SCHOOL | DR KENNETH KAUNDA | Intermediate | 3 | YES | NSNP | YES | 47 | 2 | 1056 | 3.18 | 874 | 874 | 874 | 824 | 866 | 909 |
| 568 | 600100638 | KEAGILE INTERMEDIATE | DR KENNETH KAUNDA | Secondary | 1 | YES | NSNP | YES | 35 | 1 | 1123 | 2.30 | 657 | 657 | 657 | 640 | 672 | 705 |
| 569 | 600100970 | MADIBENG | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 33 | 4 | 1140 | 2.30 | 642 | 642 | 642 | 650 | 683 | 717 |
| 570 | 600102181 | TLOKWE SECONDARY | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 40 | 4 | 1149 | 3.18 | 852 | 852 | 852 | 869 | 913 | 959 |
| 571 | 600100310 | DITAELONG P.P. | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 33 | 5 | 1053 | 2.30 | 633 | 633 | 633 | 616 | 647 | 679 |
| 572 | 600105122 | B A SEOBI | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 38 | 4 | 1157 | 3.18 | 801 | 801 | 801 | 864 | 908 | 953 |
| 573 | 600102122 | THUTO-BOSWA SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 34 | 2 | 1219 | 3.18 | 773 | 773 | 773 | 936 | 983 | 1 032 |
| 574 | 600104139 | KEOTSHEPILE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 32 | 4 | 1178 | 2.30 | 583 | 583 | 583 | 666 | 700 | 735 |
| 575 | 600101683 | PROMOSA SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 33 | 4 | 930 | 3.18 | 788 | 788 | 788 | 702 | 738 | 774 |
| 576 | 600100899 | LETSHELEMANE | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 31 | 3 | 1068 | 2.30 | 570 | 570 | 570 | 618 | 649 | 682 |
| 577 | 600101676 | POTCHEFSTROOM SECONDARY | DR KENNETH KAUNDA | Combined | 3 | YES | NSNP | YES | 18 | 3 | 556 | 3.18 | 547 | 547 | 547 | 428 | 450 | 472 |
| 578 | 600101835 | RESOLOFETSE SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 33 | 3 | 1094 | 3.18 | 746 | 746 | 746 | 835 | 877 | 921 |
| 579 | 600100154 | BOITIRELO PUBLIC | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 24 | 3 | 788 | 2.30 | 533 | 533 | 533 | 468 | 491 | 516 |
| 580 | 600101928 | SEIPHEMELO PUBLIC SECONDARY | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 33 | 4 | 1071 | 3.18 | 695 | 695 | 695 | 812 | 853 | 896 |
| 581 | 600101685 | PUDULOGO PUBLIC | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 27 | 3 | 949 | 2.30 | 479 | 479 | 479 | 539 | 566 | 594 |
| 582 | 600100875 | LESEGO | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 25 | 2 | 851 | 2.30 | 473 | 473 | 473 | 497 | 522 | 548 |
| 583 | 600102229 | TSHEPO | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 21 | 3 | 608 | 2.30 | 398 | 398 | 398 | 367 | 385 | 404 |
| 584 | 600102239 | TSHIROLOGO | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 25 | 1 | 881 | 2.30 | 453 | 453 | 453 | 512 | 537 | 564 |
| 585 | 600101416 | MOTAUNG | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 23 | 0 | 694 | 2.30 | 404 | 404 | 404 | 410 | 430 | 452 |
| 586 | 600101639 | PHIRI SECONDARY SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 25 | 0 | 930 | 3.18 | 520 | 520 | 520 | 692 | 726 | 763 |
| 587 | 600100107 | BERT'S BRICKS | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 19 | 2 | 595 | 2.30 | 306 | 306 | 306 | 372 | 391 | 410 |
| 588 | 600101488 | NANOGANG | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 14 | 1 | 480 | 2.30 | 282 | 282 | 282 | 296 | 311 | 327 |
| 589 | 600101622 | PHALADI | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 17 | 2 | 567 | 2.30 | 281 | 281 | 281 | 331 | 348 | 365 |
| 590 | 600100538 | IKHUTSENG INTERMEDIATE | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 15 | 2 | 422 | 2.30 | 280 | 280 | 280 | 275 | 289 | 303 |
| 591 | 600105123 | WELGEVONDEN | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 13 | 1 | 535 | 2.30 | 265 | 265 | 265 | 312 | 327 | 344 |
| 592 | 600101661 | POELANO HIGH SCHOOL | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 15 | 1 | 537 | 3.18 | 316 | 316 | 316 | 404 | 425 | 446 |
| 593 | 600101597 | PADI INTERMEDIATE | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 10 | 2 | 240 | 2.30 | 187 | 187 | 187 | 171 | 179 | 188 |
| 594 | 600101804 | REGOROGILE | DR KENNETH KAUNDA | Intermediate | 3 | YES | NSNP | YES | 10 | 1 | 269 | 2.30 | 190 | 190 | 190 | 170 | 178 | 187 |
| 595 | 600102371 | IKALAFENG SPECIAL | DR KENNETH KAUNDA | special | 0 | YES | NSNP | YES | 29 | 57 | 335 | 2.30 | 160 | 160 | 160 | 205 | 215 | 225 |
| 596 | 600102189 | TOEVLUG PRIMERE SKOOL | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 22 | 2 | 734 | 2.30 | 250 | 250 | 250 | 429 | 451 | 473 |
| 597 | 600100224 | BUFFELSVLEI INTERMEDIATE | DR KENNETH KAUNDA | Secondary | 1 | YES | NSNP | YES | 13 | 1 | 391 | 2.30 | 146 | 146 | 146 | 247 | 259 | 272 |
| 598 | 600104008 | TSWANA TSATSI | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 214 | 2.30 | 155 | 155 | 155 | 164 | 173 | 181 |
| 599 | 600102095 | THEMBA'LIDANISI | DR KENNETH KAUNDA | Combined | 3 | YES | NSNP | YES | 8 | 2 | 242 | 2.30 | 149 | 149 | 149 | 166 | 174 | 183 |
| 600 | 600101289 | MOGODIRI INTERMEDIATE | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 7 | 2 | 111 | 2.30 | 146 | 146 | 146 | 88 | 92 | 97 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 601 | 600103609 | JANE LETSAPA | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 8 | 2 | 188 | 2.30 | 138 | 138 | 138 | 135 | 141 | 149 |
| 602 | 600102107 | THUKA INTERMEDIATE | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 6 | 2 | 181 | 2.30 | 137 | 137 | 137 | 137 | 143 | 151 |
| 603 | 600102369 | DIE WILGE | DR KENNETH KAUNDA | special | 0 | YES | NSNP | YES | 45 | 27 | 665 | 2.30 | 120 | 120 | 120 | 391 | 410 | 431 |
| 604 | 600100167 | BOKAMOSO INTERMEDIATE | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 6 | 2 | 139 | 2.30 | 113 | 113 | 113 | 115 | 121 | 127 |
| 605 | 600100371 | FIKADIBENG | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 5 | 1 | 120 | 2.30 | 113 | 113 | 113 | 104 | 110 | 115 |
| 606 | 600100174 | BOLOPAPELO INTERMEDIATE | DR KENNETH KAUNDA | Combined | 1 | YES | NSNP | YES | 5 | 1 | 123 | 2.30 | 105 | 105 | 105 | 112 | 118 | 124 |
| 607 | 600101696 | RABANA | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 5 | 1 | 139 | 2.30 | 110 | 110 | 110 | 114 | 120 | 126 |
| 608 | 600102367 | ES LE GRANGE | DR KENNETH KAUNDA | special | 0 | YES | NSNP | YES | 40 | 62 | 400 | 2.30 | 103 | 103 | 103 | 245 | 258 | 270 |
| 609 | 600101575 | OPANG-DIATLAIS | DR KENNETH KAUNDA | Intermediate | 1 | YES | NSNP | YES | 4 | 1 | 179 | 2.30 | 102 | 102 | 102 | 147 | 155 | 162 |
| 610 | 600100332 | DUDUETSANG | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 4 | 0 | 126 | 2.30 | 102 | 102 | 102 | 108 | 113 | 119 |
| 611 | 600102325 | VYFHOEK | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 317 | 2.30 | 86 | 86 | 86 | 199 | 209 | 219 |
| 612 | 600100935 | LOULA FOURIE | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 177 | 2.30 | 120 | 120 | 120 | 134 | 141 | 148 |
| 613 | 600101530 | NTHEBE | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 4 | 1 | 105 | 2.30 | 82 | 82 | 82 | 81 | 85 | 89 |
| 614 | 600102156 | TLHABOLOGO | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 4 | 1 | 63 | 2.30 | 83 | 83 | 83 | 62 | 65 | 68 |
| 615 | 600101588 | OURIEF | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 4 | 0 | 75 | 2.30 | 79 | 79 | 79 | 71 | 75 | 78 |
| 616 | 600101476 | MPONENG FARM | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 4 | 0 | 94 | 2.30 | 69 | 69 | 69 | 76 | 80 | 84 |
| 617 | 600101206 | MMABATHO | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 2 | 2 | 12 | 2.30 | 53 | 53 | 53 | 53 | 56 | 58 |
| 618 | 600100907 | LIGSTRAAL | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 43 | 2.30 | 49 | 49 | 49 | 53 | 56 | 58 |
| 619 | 600101773 | REAGILE | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 2 | 34 | 2.30 | 50 | 50 | 50 | 51 | 53 | 56 |
| 620 | 600102341 | WITPOORT | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 3 | 0 | 21 | 2.30 | 45 | 45 | 45 | 43 | 45 | 47 |
| 621 | 600102047 | SYFERFONTEIN | DR KENNETH KAUNDA | Primary | 1 | YES | NSNP | YES | 4 | 0 | 21 | 2.30 | 40 | 40 | 40 | 44 | 46 | 48 |
| 622 | 600104283 | GEORGE MADODA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 38 | 2 | 1417 | 2.30 | 665 | 665 | 665 | 824 | 866 | 909 |
| 623 | 600105314 | RATLEGILE PRIMARY | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 39 | 1 | 1354 | 2.30 | 649 | 649 | 649 | 777 | 816 | 856 |
| 624 | 600101046 | MALEBOGO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 34 | 2 | 1206 | 2.30 | 637 | 637 | 637 | 696 | 731 | 767 |
| 625 | 600100541 | IKOPANYENG | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 38 | 2 | 1333 | 3.18 | 806 | 806 | 806 | 980 | 1 029 | 1 080 |
| 626 | 600101961 | SENWAMATSANA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 29 | 2 | 1000 | 2.30 | 571 | 571 | 571 | 581 | 610 | 641 |
| 627 | 600100381 | G.S.PHOI | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 23 | 2 | 717 | 3.18 | 629 | 629 | 629 | 541 | 568 | 597 |
| 628 | 600101594 | LODIRILE TSWAING | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 30 | 2 | 950 | 3.18 | 669 | 669 | 669 | 705 | 740 | 777 |
| 629 | 600102290 | UPPER SETLAGOLE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 24 | 1 | 905 | 2.30 | 486 | 486 | 486 | 520 | 546 | 573 |
| 630 | 600104057 | MADIBOGO | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 23 | 1 | 693 | 3.18 | 656 | 656 | 656 | 526 | 553 | 580 |
| 631 | 600100973 | MADIBOGOGO-PAN | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 25 | 1 | 839 | 2.30 | 477 | 477 | 477 | 498 | 523 | 549 |
| 632 | 600102292 | UTLWANANG BAROLONG | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 17 | 1 | 394 | 3.18 | 580 | 580 | 580 | 315 | 331 | 347 |
| 633 | 600100972 | MADIBOGO BATLHAPING | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 27 | 2 | 914 | 2.30 | 504 | 504 | 504 | 530 | 557 | 584 |
| 634 | 600100152 | BOITHAOPO | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 31 | 3 | 870 | 3.18 | 609 | 609 | 609 | 655 | 688 | 722 |
| 635 | 600101977 | SETLAGOLE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 24 | 2 | 876 | 2.30 | 443 | 443 | 443 | 502 | 528 | 554 |
| 636 | 600100391 | GAESEGWE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 21 | 2 | 665 | 2.30 | 416 | 416 | 416 | 389 | 408 | 429 |
| 637 | 600101068 | MANAMOLELA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 23 | 3 | 720 | 2.30 | 411 | 411 | 411 | 416 | 437 | 458 |
| 638 | 600104075 | GAKHUNWANA | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 25 | 3 | 720 | 3.18 | 535 | 535 | 535 | 539 | 566 | 594 |
| 639 | 600100470 | GREEN CENTRAL | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 23 | 1 | 798 | 2.30 | 401 | 401 | 401 | 472 | 495 | 520 |
| 640 | 600100041 | BADIBANA | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 22 | 1 | 611 | 3.18 | 529 | 529 | 529 | 469 | 492 | 517 |
| 641 | 600100436 | GEYSDORP | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 26 | 2 | 785 | 3.18 | 526 | 526 | 526 | 627 | 658 | 691 |
| 642 | 600101453 | MOTSITLANE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 20 | 2 | 699 | 2.30 | 375 | 375 | 375 | 406 | 426 | 447 |
| 643 | 600101524 | NOTO | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 17 | 1 | 468 | 3.18 | 467 | 467 | 467 | 361 | 379 | 397 |
| 644 | 600100915 | LOGAGA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 18 | 1 | 629 | 2.30 | 363 | 363 | 363 | 373 | 392 | 411 |
| 645 | 600100796 | LABA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 18 | 2 | 592 | 2.30 | 348 | 348 | 348 | 333 | 350 | 367 |
| 646 | 600101715 | RAMADIANE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 19 | 2 | 633 | 2.30 | 330 | 330 | 330 | 374 | 393 | 412 |
| 647 | 600104097 | ONKABETSE THUTO | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 22 | 1 | 674 | 3.18 | 500 | 500 | 500 | 524 | 551 | 578 |
| 648 | 600100062 | BAKOLOBENG | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 19 | 2 | 491 | 3.18 | 435 | 435 | 435 | 379 | 398 | 418 |
| 649 | 600101312 | MOKALA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 17 | 0 | 627 | 2.30 | 331 | 331 | 331 | 381 | 400 | 420 |
| 650 | 600102121 | THUTLWANE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 17 | 2 | 657 | 2.30 | 342 | 342 | 342 | 383 | 402 | 422 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 651 | 600102115 | THUSANO JUNIOR | NGAKA MODIRI MOLEMA | Combined | 2 | YES | NSNP | YES | 14 | 1 | 485 | 3.18 | 407 | 407 | 407 | 372 | 390 | 410 |
| 652 | 600101632 | PHATSIMA | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 18 | 2 | 560 | 3.18 | 408 | 408 | 408 | 426 | 448 | 470 |
| 653 | 600100609 | KABELO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 17 | 2 | 593 | 2.30 | 305 | 305 | 305 | 358 | 376 | 395 |
| 654 | 600100006 | AARON LETSAPA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 17 | 2 | 554 | 2.30 | 299 | 299 | 299 | 318 | 334 | 351 |
| 655 | 600100170 | RAKGWEDI BOKANG SEC | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 15 | 1 | 491 | 3.18 | 394 | 394 | 394 | 374 | 392 | 412 |
| 656 | 600101116 | MAROTSE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 537 | 2.30 | 295 | 295 | 295 | 310 | 325 | 341 |
| 657 | 600101209 | MMADISEBO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 17 | 1 | 572 | 2.30 | 299 | 299 | 299 | 328 | 344 | 361 |
| 658 | 600101403 | MOSHOETTE II | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 16 | 1 | 554 | 2.30 | 288 | 288 | 288 | 320 | 336 | 352 |
| 659 | 600100719 | KHUMOSEJO MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 21 | 2 | 777 | 3.18 | 365 | 365 | 365 | 581 | 610 | 640 |
| 660 | 600100791 | KWENA THAKADU | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 14 | 2 | 443 | 2.30 | 268 | 268 | 268 | 267 | 280 | 294 |
| 661 | 600101765 | RATLOU | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 12 | 1 | 411 | 2.30 | 265 | 265 | 265 | 252 | 265 | 278 |
| 662 | 600100455 | GOITSEONE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 13 | 1 | 472 | 2.30 | 259 | 259 | 259 | 280 | 294 | 309 |
| 663 | 600100872 | LERUNTSE LESEDI | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 16 | 2 | 474 | 3.18 | 318 | 318 | 318 | 366 | 384 | 403 |
| 664 | 600100762 | KOPELA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 13 | 2 | 474 | 2.30 | 252 | 252 | 252 | 282 | 296 | 311 |
| 665 | 600101554 | OBUSITSE INTERMEDIATE | NGAKA MODIRI MOLEMA | Combined | 3 | YES | NSNP | YES | 17 | 2 | 549 | 3.18 | 316 | 316 | 316 | 414 | 434 | 456 |
| 666 | 600100186 | BOPANANG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 13 | 2 | 427 | 2.30 | 241 | 241 | 241 | 258 | 270 | 284 |
| 667 | 600101714 | RAMABESA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 14 | 2 | 453 | 2.30 | 256 | 256 | 256 | 272 | 286 | 300 |
| 668 | 600100192 | BORESETSE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 11 | 2 | 392 | 2.30 | 200 | 200 | 200 | 245 | 258 | 270 |
| 669 | 600100694 | KGOSI-SHOPE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 14 | 2 | 432 | 3.18 | 272 | 272 | 272 | 335 | 352 | 370 |
| 670 | 600101286 | MOGAWANE COMMERCIAL | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 9 | 2 | 194 | 3.18 | 274 | 274 | 274 | 181 | 190 | 199 |
| 671 | 600105066 | KOPANELO | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 11 | 2 | 396 | 3.18 | 265 | 265 | 265 | 315 | 331 | 348 |
| 672 | 600100334 | DUIKERBOS | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 12 | 2 | 579 | 2.30 | 197 | 197 | 197 | 365 | 383 | 402 |
| 673 | 600101204 | M.K MOETI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 1 | 334 | 2.30 | 183 | 183 | 183 | 195 | 205 | 215 |
| 674 | 600100297 | DIPATI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 11 | 2 | 347 | 2.30 | 186 | 186 | 186 | 203 | 213 | 223 |
| 675 | 600101428 | MOTLHABANE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 11 | 2 | 313 | 2.30 | 188 | 188 | 188 | 186 | 195 | 205 |
| 676 | 600100654 | KELEBOGILE INTERMEDIATE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 11 | 1 | 385 | 2.30 | 192 | 192 | 192 | 219 | 230 | 241 |
| 677 | 600102092 | THEBEYAME | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 11 | 1 | 343 | 2.30 | 186 | 186 | 186 | 199 | 209 | 219 |
| 678 | 600101329 | MOKOPE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 10 | 1 | 307 | 2.30 | 176 | 176 | 176 | 184 | 193 | 203 |
| 679 | 600100233 | CHAENA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 10 | 2 | 331 | 2.30 | 177 | 177 | 177 | 194 | 204 | 214 |
| 680 | 600101281 | MOFUFUTSO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 291 | 2.30 | 172 | 172 | 172 | 175 | 183 | 193 |
| 681 | 600100781 | KUNANA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 320 | 2.30 | 175 | 175 | 175 | 189 | 199 | 208 |
| 682 | 600101935 | SEKGORO | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 9 | 2 | 254 | 2.30 | 169 | 169 | 169 | 161 | 170 | 178 |
| 683 | 600102263 | TSOGANG | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 8 | 2 | 258 | 2.30 | 164 | 164 | 164 | 163 | 171 | 180 |
| 684 | 600100587 | J.S MASISI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 1 | 265 | 2.30 | 157 | 157 | 157 | 165 | 173 | 182 |
| 685 | 600100458 | GOO-MOLEFI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 2 | 237 | 2.30 | 159 | 159 | 159 | 164 | 173 | 181 |
| 686 | 600100896 | LETSAPA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 9 | 2 | 256 | 2.30 | 155 | 155 | 155 | 159 | 167 | 175 |
| 687 | 600101734 | RAMOKONYANE MIDDLE | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 12 | 1 | 459 | 3.18 | 213 | 213 | 213 | 357 | 375 | 393 |
| 688 | 600102382 | LILLIAN LEHETLA | DR RUTH S MOMPATI | special | 0 | YES | NSNP | YES | 25 | 9 | 252 | 2.30 | 157 | 157 | 157 | 154 | 162 | 170 |
| 689 | 600101139 | MATEANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 7 | 2 | 261 | 2.30 | 152 | 152 | 152 | 162 | 170 | 179 |
| 690 | 600100463 | GOTHATA | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 7 | 2 | 228 | 3.18 | 228 | 228 | 228 | 201 | 211 | 221 |
| 691 | 600100533 | IKETLEETSENG MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 7 | 1 | 132 | 3.18 | 193 | 193 | 193 | 136 | 142 | 149 |
| 692 | 600102098 | THIPANYANE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 6 | 2 | 158 | 2.30 | 127 | 127 | 127 | 121 | 127 | 134 |
| 693 | 600102074 | THABA-SIONE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 6 | 2 | 179 | 2.30 | 132 | 132 | 132 | 132 | 139 | 146 |
| 694 | 600100547 | IPAAKKANYENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 2 | 142 | 2.30 | 114 | 114 | 114 | 114 | 120 | 126 |
| 695 | 600100459 | GOO-SELEKA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 6 | 2 | 143 | 2.30 | 115 | 115 | 115 | 115 | 121 | 127 |
| 696 | 600102161 | TLHAKAJENG | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 5 | 2 | 104 | 2.30 | 116 | 116 | 116 | 83 | 88 | 92 |
| 697 | 600101970 | SERITE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 6 | 2 | 148 | 2.30 | 105 | 105 | 105 | 117 | 122 | 129 |
| 698 | 600103614 | BAHENTSWE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 4 | 2 | 115 | 2.30 | 100 | 100 | 100 | 86 | 90 | 94 |
| 699 | 600101287 | MOGAWANE MOSHOETTE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 5 | 2 | 88 | 2.30 | 76 | 76 | 76 | 75 | 79 | 82 |
| 700 | 600100215 | BOTSHELO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 4 | 1 | 128 | 2.30 | 74 | 74 | 74 | 110 | 115 | 121 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 701 | 600102001 | SIONE MIDDLE | NGAKA MODIRI MOLEMA | Combined | 3 | YES | NSNP | YES | 4 | 1 | 44 | 3.18 | 72 | 72 | 72 | 61 | 64 | 67 |
| 702 | 600100651 | KEJAKILE MIDDLE | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 4 | 1 | 100 | 3.18 | 53 | 53 | 53 | 97 | 102 | 107 |
| 703 | 600100789 | KWALA-KITSO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 43 | 3 | 1545 | 2.30 | 739 | 739 | 739 | 852 | 895 | 940 |
| 704 | 600101362 | MONTHUSI | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 40 | 4 | 1440 | 2.30 | 745 | 745 | 745 | 819 | 860 | 903 |
| 705 | 600101152 | MATLHAJANENG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 35 | 3 | 1312 | 2.30 | 660 | 660 | 660 | 742 | 779 | 818 |
| 706 | 600102226 | TSHENOLO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 32 | 2 | 1163 | 2.30 | 596 | 596 | 596 | 655 | 688 | 722 |
| 707 | 600102085 | THAMAGANE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 29 | 3 | 1042 | 2.30 | 586 | 586 | 586 | 605 | 635 | 667 |
| 708 | 600100819 | LE-RONA | DR RUTH S MOMPATI | Intermediate | 3 | YES | NSNP | YES | 36 | 4 | 1241 | 3.18 | 764 | 764 | 764 | 924 | 970 | 1 019 |
| 709 | 600100413 | GAOPALELWE | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 41 | 3 | 1306 | 3.18 | 743 | 743 | 743 | 985 | 1 034 | 1 086 |
| 710 | 600103604 | THUTO-LORE | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 31 | 1 | 941 | 3.18 | 678 | 678 | 678 | 705 | 740 | 777 |
| 711 | 600100919 | LOKGABENG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 26 | 2 | 930 | 2.30 | 486 | 486 | 486 | 536 | 562 | 590 |
| 712 | 600100094 | BATLHAPING | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 32 | 5 | 949 | 3.18 | 615 | 615 | 615 | 708 | 744 | 781 |
| 713 | 600105131 | BOITUMELONG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 23 | 1 | 830 | 2.30 | 454 | 454 | 454 | 483 | 508 | 533 |
| 714 | 600100116 | BLOEMHOF | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 27 | 2 | 843 | 2.30 | 450 | 450 | 450 | 491 | 516 | 541 |
| 715 | 600102025 | ST PAUL | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 23 | 1 | 558 | 3.18 | 535 | 535 | 535 | 414 | 434 | 456 |
| 716 | 600100758 | KOPANANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 25 | 2 | 923 | 2.30 | 395 | 395 | 395 | 532 | 559 | 586 |
| 717 | 600101088 | MAPHOITSILE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 21 | 2 | 715 | 2.30 | 384 | 384 | 384 | 411 | 431 | 453 |
| 718 | 600101899 | SEDIBATHUTO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 20 | 2 | 643 | 2.30 | 364 | 364 | 364 | 377 | 396 | 416 |
| 719 | 600101927 | SEILE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 18 | 2 | 568 | 2.30 | 348 | 348 | 348 | 327 | 343 | 360 |
| 720 | 600101819 | REMILO HIGH | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 22 | 11 | 602 | 2.30 | 342 | 342 | 342 | 363 | 381 | 400 |
| 721 | 600100853 | LEKWENE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 16 | 2 | 583 | 2.30 | 338 | 338 | 338 | 331 | 348 | 365 |
| 722 | 600101144 | MATLHARE MOHOLO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 18 | 2 | 597 | 2.30 | 331 | 331 | 331 | 362 | 380 | 399 |
| 723 | 600105065 | TSHEPANG-THUTO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 17 | 1 | 613 | 2.30 | 339 | 339 | 339 | 366 | 385 | 404 |
| 724 | 600101653 | PINAGARE | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 23 | 2 | 580 | 3.18 | 439 | 439 | 439 | 461 | 484 | 508 |
| 725 | 600100399 | GALESHEWE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 17 | 2 | 604 | 2.30 | 310 | 310 | 310 | 360 | 378 | 397 |
| 726 | 600101016 | MAJENG | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 18 | 3 | 458 | 3.18 | 406 | 406 | 406 | 352 | 370 | 389 |
| 727 | 600102298 | VAALOEWER COMBINED | DR RUTH S MOMPATI | Combined | 3 | YES | NSNP | YES | 22 | 1 | 600 | 2.30 | 328 | 328 | 328 | 359 | 377 | 396 |
| 728 | 600100361 | REBONE-SEDIBA INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 17 | 2 | 547 | 2.30 | 303 | 303 | 303 | 314 | 329 | 346 |
| 729 | 600100053 | BAISITSE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 16 | 2 | 524 | 2.30 | 295 | 295 | 295 | 307 | 323 | 339 |
| 730 | 600100432 | GELUKSOORD PRIMERE SKOOL | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 17 | 2 | 607 | 2.30 | 286 | 286 | 286 | 360 | 378 | 396 |
| 731 | 600101698 | RABODIGELO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 14 | 2 | 484 | 2.30 | 285 | 285 | 285 | 288 | 302 | 317 |
| 732 | 600100604 | JOSEPH SAKU | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 18 | 2 | 722 | 3.18 | 346 | 346 | 346 | 539 | 566 | 594 |
| 733 | 600100698 | KGOSIKEEHE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 16 | 2 | 515 | 2.30 | 301 | 301 | 301 | 299 | 314 | 330 |
| 734 | 600101949 | SELEKENG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 16 | 1 | 550 | 2.30 | 285 | 285 | 285 | 314 | 329 | 346 |
| 735 | 600101071 | MANKUROANE TECH.L & COMMERCIAL | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 23 | 2 | 715 | 3.18 | 374 | 374 | 374 | 538 | 565 | 593 |
| 736 | 600100384 | GABOBIDIWE | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 13 | 2 | 422 | 3.18 | 359 | 359 | 359 | 332 | 348 | 366 |
| 737 | 600101232 | MMATLAKITSO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 15 | 2 | 422 | 2.30 | 275 | 275 | 275 | 257 | 270 | 283 |
| 738 | 600101938 | SEKHING | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 14 | 1 | 496 | 2.30 | 269 | 269 | 269 | 291 | 305 | 320 |
| 739 | 600100977 | MADIPELESA | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 12 | 2 | 434 | 2.30 | 263 | 263 | 263 | 261 | 274 | 287 |
| 740 | 600105132 | SEABO | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 14 | 1 | 391 | 3.18 | 311 | 311 | 311 | 293 | 308 | 323 |
| 741 | 600101968 | SERASENGWE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 14 | 1 | 444 | 2.30 | 263 | 263 | 263 | 266 | 279 | 293 |
| 742 | 600101075 | MANTHE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 17 | 2 | 511 | 2.30 | 262 | 262 | 262 | 296 | 310 | 326 |
| 743 | 600100135 | BOGOSING | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 17 | 1 | 616 | 3.18 | 359 | 359 | 359 | 474 | 498 | 523 |
| 744 | 600100770 | KROMELLENBOOG COMBINED | DR RUTH S MOMPATI | Combined | 1 | YES | NSNP | YES | 18 | 3 | 496 | 2.30 | 238 | 238 | 238 | 283 | 298 | 312 |
| 745 | 600101314 | MOKASA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 14 | 2 | 452 | 2.30 | 261 | 261 | 261 | 272 | 285 | 299 |
| 746 | 600105077 | MAMMUTLA | DR RUTH S MOMPATI | Intermediate | 3 | YES | NSNP | YES | 14 | 2 | 517 | 3.18 | 326 | 326 | 326 | 390 | 409 | 430 |
| 747 | 600101165 | MATSHENG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 14 | 2 | 463 | 2.30 | 254 | 254 | 254 | 277 | 290 | 305 |
| 748 | 600101560 | OKETSANG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 15 | 1 | 448 | 2.30 | 252 | 252 | 252 | 267 | 280 | 294 |
| 749 | 600105345 | GOITSEONE MANKUROANE PRIMARY | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 18 | 2 | 626 | 2.30 | 255 | 255 | 255 | 375 | 394 | 413 |
| 750 | 600102024 | ST PAUL'S | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 13 | 1 | 381 | 2.30 | 244 | 244 | 244 | 219 | 230 | 242 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 751 | 600101340 | MOLELEMA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 11 | 2 | 330 | 2.30 | 244 | 244 | 244 | 195 | 204 | 214 |
| 752 | 600100748 | KOKOMENG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 13 | 2 | 365 | 2.30 | 241 | 241 | 241 | 208 | 218 | 229 |
| 753 | 600100490 | HARTSRIVIER | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 13 | 2 | 453 | 2.30 | 240 | 240 | 240 | 270 | 283 | 297 |
| 754 | 600102120 | THUSOETSILE INTERMEDIATE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 14 | 2 | 474 | 3.18 | 305 | 305 | 305 | 364 | 383 | 402 |
| 755 | 600102259 | TSHWARANGTHATA PRIMAY | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 12 | 1 | 405 | 2.30 | 234 | 234 | 234 | 251 | 264 | 277 |
| 756 | 600100697 | KGOSIETSILE LETHOLA | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 13 | 2 | 311 | 3.18 | 302 | 302 | 302 | 239 | 251 | 264 |
| 757 | 600102125 | THUTO-NEO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 13 | 1 | 326 | 2.30 | 187 | 187 | 187 | 191 | 201 | 211 |
| 758 | 600102328 | WALTER LETSIE | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 11 | 2 | 274 | 3.18 | 262 | 262 | 262 | 214 | 224 | 236 |
| 759 | 600101065 | MAMMUTLA | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 11 | 2 | 367 | 2.30 | 186 | 186 | 186 | 210 | 220 | 231 |
| 760 | 600101818 | REMILO COMBINED | DR RUTH S MOMPATI | Combined | 3 | YES | NSNP | YES | 14 | 1 | 369 | 3.18 | 238 | 238 | 238 | 275 | 289 | 303 |
| 761 | 600101570 | ONALERONA | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 10 | 1 | 303 | 2.30 | 177 | 177 | 177 | 181 | 190 | 200 |
| 762 | 600100445 | GOBOPAMANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 269 | 2.30 | 173 | 173 | 173 | 166 | 174 | 183 |
| 763 | 600101404 | MOSHOSHO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 9 | 1 | 249 | 2.30 | 173 | 173 | 173 | 156 | 164 | 173 |
| 764 | 600101992 | SHALENG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 9 | 1 | 275 | 2.30 | 172 | 172 | 172 | 167 | 176 | 185 |
| 765 | 600101846 | RETSHEGEDITSE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 11 | 1 | 302 | 2.30 | 164 | 164 | 164 | 183 | 192 | 202 |
| 766 | 600101590 | P H MOEKETSI AGRICULTURAL | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 14 | 21 | 332 | 3.18 | 216 | 216 | 216 | 257 | 270 | 283 |
| 767 | 600102198 | TOTONYANE | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 10 | 2 | 321 | 3.18 | 204 | 204 | 204 | 244 | 257 | 270 |
| 768 | 600100033 | ATAMELANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 8 | 2 | 253 | 2.30 | 160 | 160 | 160 | 157 | 165 | 174 |
| 769 | 600105408 | LETLHOGILE INTERMEDIATE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 16 | 0 | 481 | 3.18 | 693 | 693 | 693 | 370 | 388 | 408 |
| 770 | 600101113 | MAROPE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 8 | 2 | 244 | 2.30 | 154 | 154 | 154 | 168 | 176 | 185 |
| 771 | 600100637 | KEBINELANG INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 17 | 2 | 502 | 3.18 | 201 | 201 | 201 | 378 | 397 | 417 |
| 772 | 600102088 | THATE MOLATLHWA INTERMEDIATE | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 10 | 1 | 330 | 3.18 | 195 | 195 | 195 | 251 | 263 | 276 |
| 773 | 600101093 | MARANATHA | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 8 | 2 | 234 | 2.30 | 150 | 150 | 150 | 161 | 169 | 177 |
| 774 | 600102212 | TSHABELANG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 7 | 1 | 221 | 2.30 | 150 | 150 | 150 | 158 | 165 | 174 |
| 775 | 600100049 | BAGA MAIDI | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 8 | 2 | 245 | 2.30 | 152 | 152 | 152 | 166 | 175 | 183 |
| 776 | 600102383 | M M SEBITLOANE SPECIAL | DR RUTH S MOMPATI | special | 0 | YES | NSNP | YES | 30 | 62 | 325 | 2.30 | 150 | 150 | 150 | 191 | 201 | 211 |
| 777 | 600101792 | REEMEKATHATA MIDDLE | DR RUTH S MOMPATI | Intermediate | 3 | YES | NSNP | YES | 9 | 1 | 365 | 3.18 | 189 | 189 | 189 | 273 | 286 | 301 |
| 778 | 600100058 | BAKANG INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 8 | 2 | 170 | 2.30 | 139 | 139 | 139 | 126 | 132 | 139 |
| 779 | 600101610 | PELOTSHWEU MIDDLE | DR RUTH S MOMPATI | Intermediate | 3 | YES | NSNP | YES | 7 | 1 | 220 | 3.18 | 182 | 182 | 182 | 194 | 204 | 214 |
| 780 | 600102207 | TSELAATHUTO JUNIOR | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 9 | 2 | 409 | 3.18 | 169 | 169 | 169 | 323 | 339 | 356 |
| 781 | 600101657 | PITSONG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 8 | 1 | 189 | 2.30 | 138 | 138 | 138 | 135 | 142 | 149 |
| 782 | 600102073 | THABASIKWA | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 8 | 1 | 169 | 3.18 | 162 | 162 | 162 | 157 | 165 | 174 |
| 783 | 600100427 | GATAOTE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 7 | 1 | 165 | 2.30 | 136 | 136 | 136 | 124 | 130 | 137 |
| 784 | 600104016 | LESANG KASIENYANE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 7 | 1 | 168 | 2.30 | 135 | 135 | 135 | 129 | 135 | 142 |
| 785 | 600100539 | IKHUTSENG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 7 | 2 | 188 | 2.30 | 137 | 137 | 137 | 135 | 141 | 149 |
| 786 | 600101606 | PELONNGWE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 2 | 177 | 2.30 | 125 | 125 | 125 | 130 | 137 | 144 |
| 787 | 600101805 | REIKAGILE MIDDLE | DR RUTH S MOMPATI | Combined | 2 | YES | NSNP | YES | 10 | 2 | 368 | 3.18 | 161 | 161 | 161 | 275 | 289 | 303 |
| 788 | 600101664 | POLOKOETSILE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 6 | 1 | 154 | 2.30 | 124 | 124 | 124 | 119 | 125 | 132 |
| 789 | 600101963 | SEOLESENG MIDDLE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 9 | 1 | 237 | 3.18 | 156 | 156 | 156 | 206 | 216 | 227 |
| 790 | 600101015 | MAJEAKGORO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 1 | 193 | 2.30 | 124 | 124 | 124 | 137 | 143 | 151 |
| 791 | 600101788 | REDUETSWE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 2 | 183 | 2.30 | 121 | 121 | 121 | 133 | 140 | 147 |
| 792 | 600102238 | TSHIPO MANGWEGAPE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 3 | 1 | 151 | 2.30 | 118 | 118 | 118 | 118 | 124 | 131 |
| 793 | 600100409 | GANOKE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 1 | 122 | 2.30 | 118 | 118 | 118 | 105 | 110 | 116 |
| 794 | 600101419 | MOTHELESI_ | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 7 | 2 | 202 | 3.18 | 147 | 147 | 147 | 184 | 193 | 203 |
| 795 | 600101561 | OLEBILE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 1 | 157 | 2.30 | 116 | 116 | 116 | 122 | 128 | 134 |
| 796 | 600101529 | NTHAPELANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 2 | 167 | 2.30 | 113 | 113 | 113 | 126 | 132 | 139 |
| 797 | 600100256 | DAUMAS MIDDLE | DR RUTH S MOMPATI | Combined | 1 | YES | NSNP | YES | 7 | 1 | 95 | 3.18 | 127 | 127 | 127 | 96 | 101 | 106 |
| 798 | 600100797 | LABOJANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 5 | 1 | 136 | 2.30 | 100 | 100 | 100 | 111 | 117 | 123 |
| 799 | 600101504 | NHOLE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 4 | 1 | 121 | 2.30 | 104 | 104 | 104 | 104 | 110 | 115 |
| 800 | 600101826 | RELEMOGILE MIDDLE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 4 | 1 | 49 | 3.18 | 86 | 86 | 86 | 65 | 68 | 72 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 801 | 600100362 | ETEBARE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 4 | 1 | 99 | 2.30 | 83 | 83 | 83 | 79 | 83 | 87 |
| 802 | 600100663 | KERETETSE MIDDLE | DR RUTH S MOMPATI | Combined | 2 | YES | NSNP | YES | 6 | 1 | 101 | 3.18 | 100 | 100 | 100 | 97 | 102 | 107 |
| 803 | 600101024 | MAKGETHE MIDDLE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 4 | 1 | 107 | 3.18 | 93 | 93 | 93 | 101 | 106 | 111 |
| 804 | 600100644 | KEEMEMANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 3 | 1 | 84 | 2.30 | 74 | 74 | 74 | 72 | 75 | 79 |
| 805 | 600101302 | MOHITLHI MIDDLE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 3 | 1 | 86 | 3.18 | 87 | 87 | 87 | 89 | 93 | 98 |
| 806 | 600100489 | HARTSFONTEIN | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 5 | 2 | 109 | 2.30 | 70 | 70 | 70 | 86 | 90 | 94 |
| 807 | 600100548 | IPELAFATSENG INNTERMEDIATE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 3 | 1 | 89 | 3.18 | 83 | 83 | 83 | 91 | 95 | 100 |
| 808 | 600101324 | MOKGOSI | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 78 | 2.30 | 67 | 67 | 67 | 69 | 72 | 76 |
| 809 | 600100142 | BOIKUTLO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 72 | 2.30 | 64 | 64 | 64 | 67 | 70 | 74 |
| 810 | 600100665 | KESEOKILE INTERMEDIATE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 3 | 1 | 51 | 3.18 | 78 | 78 | 78 | 66 | 69 | 72 |
| 811 | 600101051 | MALEPE MIDDLE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 3 | 1 | 14 | 3.18 | 73 | 73 | 73 | 42 | 44 | 47 |
| 812 | 600102000 | SINAI | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 3 | 1 | 56 | 2.30 | 58 | 58 | 58 | 59 | 62 | 65 |
| 813 | 600100979 | MADITHAMAGA | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 4 | 1 | 21 | 2.30 | 57 | 57 | 57 | 43 | 45 | 47 |
| 814 | 600101629 | PHATLHANYANE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 3 | 1 | 49 | 2.30 | 55 | 55 | 55 | 57 | 60 | 62 |
| 815 | 600100645 | KEGAKILWE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 37 | 2 | 1340 | 2.30 | 687 | 687 | 687 | 763 | 801 | 841 |
| 816 | 600101250 | MOCHWARE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 32 | 2 | 1038 | 2.30 | 569 | 569 | 569 | 599 | 629 | 661 |
| 817 | 600101385 | MOROKWENG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 30 | 1 | 998 | 2.30 | 552 | 552 | 552 | 579 | 608 | 638 |
| 818 | 600100411 | GANYESA SCHHOL | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 33 | 2 | 1038 | 2.30 | 514 | 514 | 514 | 608 | 639 | 671 |
| 819 | 600101585 | OTHAILE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 26 | 2 | 919 | 2.30 | 471 | 471 | 471 | 525 | 551 | 578 |
| 820 | 600101359 | MONNAAPHANG SEBOGODI | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 26 | 2 | 794 | 2.30 | 488 | 488 | 488 | 500 | 525 | 551 |
| 821 | 600101006 | MAIKETSO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 24 | 1 | 799 | 2.30 | 463 | 463 | 463 | 474 | 498 | 523 |
| 822 | 600101814 | REITSHOKILE COMBINED | DR RUTH S MOMPATI | Combined | 1 | YES | NSNP | YES | 23 | 3 | 770 | 2.30 | 430 | 430 | 430 | 443 | 466 | 489 |
| 823 | 600102192 | TONG COMPREHENSIVE | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 28 | 2 | 673 | 3.18 | 585 | 585 | 585 | 514 | 540 | 567 |
| 824 | 600102119 | THUSO-THEBE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 26 | 2 | 788 | 3.18 | 544 | 544 | 544 | 610 | 641 | 673 |
| 825 | 600101896 | SEBETWANE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 25 | 2 | 730 | 3.18 | 547 | 547 | 547 | 547 | 574 | 603 |
| 826 | 600100518 | HUHUDI | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 31 | 3 | 1102 | 3.18 | 539 | 539 | 539 | 822 | 864 | 907 |
| 827 | 600100692 | KGONONYANE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 27 | 1 | 850 | 3.18 | 600 | 600 | 600 | 640 | 672 | 705 |
| 828 | 600102097 | THIBOGANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 17 | 2 | 618 | 2.30 | 389 | 389 | 389 | 370 | 389 | 408 |
| 829 | 600101980 | SETSWAKGOSING | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 29 | 3 | 952 | 3.18 | 537 | 537 | 537 | 704 | 739 | 776 |
| 830 | 600100648 | KEIPATILE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 21 | 2 | 709 | 2.30 | 383 | 383 | 383 | 412 | 432 | 454 |
| 831 | 600101929 | SEITSANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 20 | 2 | 700 | 2.30 | 384 | 384 | 384 | 404 | 424 | 445 |
| 832 | 600100219 | BRAY INTERMEDIATE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 24 | 9 | 835 | 2.30 | 382 | 382 | 382 | 484 | 509 | 534 |
| 833 | 600101926 | SEICHOKELO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 23 | 1 | 718 | 2.30 | 379 | 379 | 379 | 418 | 439 | 461 |
| 834 | 600101628 | PHAPOSANE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 19 | 2 | 688 | 2.30 | 358 | 358 | 358 | 398 | 418 | 438 |
| 835 | 600105079 | BOTSALANO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 19 | 3 | 681 | 2.30 | 353 | 353 | 353 | 396 | 416 | 436 |
| 836 | 600101357 | MONCHUSI | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 21 | 1 | 640 | 3.18 | 467 | 467 | 467 | 489 | 513 | 539 |
| 837 | 600105047 | SHUPU | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 17 | 2 | 589 | 2.30 | 310 | 310 | 310 | 335 | 351 | 369 |
| 838 | 600101558 | OGODISENG MIDDLE | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 19 | 1 | 541 | 3.18 | 410 | 410 | 410 | 404 | 424 | 445 |
| 839 | 600100191 | BORE MIDDLE | DR RUTH S MOMPATI | Combined | 2 | YES | NSNP | YES | 20 | 2 | 692 | 3.18 | 377 | 377 | 377 | 528 | 554 | 582 |
| 840 | 600100613 | KAKANYO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 15 | 2 | 551 | 2.30 | 298 | 298 | 298 | 316 | 332 | 348 |
| 841 | 600101656 | PITSO LETLHOGILE MIDDLE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 19 | 2 | 580 | 3.18 | 380 | 380 | 380 | 429 | 451 | 473 |
| 842 | 600101005 | MAIKAO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 17 | 2 | 574 | 2.30 | 299 | 299 | 299 | 329 | 345 | 362 |
| 843 | 600101380 | MORERI | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 17 | 2 | 546 | 3.18 | 364 | 364 | 364 | 406 | 426 | 447 |
| 844 | 600100699 | KGOSITHEBE COMBINED | DR RUTH S MOMPATI | Combined | 1 | YES | NSNP | YES | 16 | 2 | 501 | 2.30 | 265 | 265 | 265 | 295 | 310 | 325 |
| 845 | 600101244 | MMUSI SCHOOOL | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 13 | 2 | 453 | 2.30 | 246 | 246 | 246 | 270 | 283 | 297 |
| 846 | 600100347 | EDUCAR | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 286 | 2.30 | 186 | 186 | 186 | 177 | 186 | 195 |
| 847 | 600101717 | RAMADILE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 13 | 2 | 415 | 2.30 | 240 | 240 | 240 | 254 | 267 | 280 |
| 848 | 600102215 | TSHANENG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 362 | 2.30 | 208 | 208 | 208 | 209 | 220 | 230 |
| 849 | 600100301 | DIPODI | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 12 | 2 | 401 | 2.30 | 209 | 209 | 209 | 249 | 261 | 274 |
| 850 | 600100954 | MAAMOGWA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 12 | 2 | 452 | 2.30 | 207 | 207 | 207 | 270 | 284 | 298 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 851 | 600100311 | DITEHO | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 12 | 2 | 419 | 3.18 | 259 | 259 | 259 | 328 | 344 | 362 |
| 852 | 600100176 | BONABONA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 10 | 1 | 357 | 2.30 | 183 | 183 | 183 | 208 | 218 | 229 |
| 853 | 600100779 | KUDUNKGWANE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 10 | 2 | 313 | 2.30 | 178 | 178 | 178 | 191 | 200 | 210 |
| 854 | 600102057 | TASMAN MIDDLE | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 11 | 0 | 342 | 3.18 | 243 | 243 | 243 | 258 | 271 | 284 |
| 855 | 600100922 | LONGANENG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 343 | 2.30 | 179 | 179 | 179 | 200 | 210 | 220 |
| 856 | 600102214 | TSHANAKE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 10 | 2 | 312 | 2.30 | 170 | 170 | 170 | 190 | 199 | 209 |
| 857 | 600101978 | SETLHABETSI | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 8 | 2 | 234 | 2.30 | 160 | 160 | 160 | 164 | 172 | 180 |
| 858 | 600101295 | MOGOMOTSI | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 240 | 2.30 | 152 | 152 | 152 | 164 | 172 | 180 |
| 859 | 600100344 | ECKRON | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 10 | 2 | 307 | 2.30 | 155 | 155 | 155 | 185 | 195 | 204 |
| 860 | 600100755 | KONKE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 8 | 2 | 228 | 2.30 | 151 | 151 | 151 | 160 | 168 | 177 |
| 861 | 600101412 | MOSWANE INTERMEDIATE | DR RUTH S MOMPATI | Combined | 1 | YES | NSNP | YES | 7 | 2 | 195 | 2.30 | 147 | 147 | 147 | 139 | 146 | 153 |
| 862 | 600103611 | TSHIPIETSILE | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 11 | 2 | 362 | 3.18 | 195 | 195 | 195 | 272 | 286 | 300 |
| 863 | 600100920 | LOKGENG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 7 | 2 | 217 | 2.30 | 148 | 148 | 148 | 156 | 164 | 172 |
| 864 | 600100681 | KGOKGOLE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 8 | 2 | 247 | 2.30 | 152 | 152 | 152 | 156 | 164 | 173 |
| 865 | 600100498 | HIKANE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 320 | 2.30 | 153 | 153 | 153 | 190 | 200 | 209 |
| 866 | 600100936 | LOUWNA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 283 | 2.30 | 152 | 152 | 152 | 174 | 183 | 192 |
| 867 | 600100390 | GAEONALE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 2 | 207 | 2.30 | 137 | 137 | 137 | 149 | 157 | 165 |
| 868 | 600103605 | RADITSHANE MIDDLE | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 8 | 2 | 267 | 3.18 | 173 | 173 | 173 | 211 | 221 | 232 |
| 869 | 600101248 | MODISAEMANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 7 | 2 | 227 | 2.30 | 137 | 137 | 137 | 159 | 167 | 175 |
| 870 | 600100960 | MABONE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 2 | 143 | 2.30 | 131 | 131 | 131 | 114 | 120 | 126 |
| 871 | 600104017 | GAMONCHONYANE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 6 | 2 | 189 | 2.30 | 129 | 129 | 129 | 135 | 141 | 149 |
| 872 | 600100726 | KITLANANG MIDDLE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 8 | 1 | 163 | 3.18 | 161 | 161 | 161 | 152 | 160 | 168 |
| 873 | 600102183 | TLOTLANG THUTO | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 7 | 2 | 181 | 3.18 | 155 | 155 | 155 | 166 | 174 | 183 |
| 874 | 600102149 | TLAPENG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 6 | 2 | 168 | 2.30 | 119 | 119 | 119 | 127 | 133 | 140 |
| 875 | 600102254 | TSHWARAGANANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 5 | 2 | 156 | 2.30 | 120 | 120 | 120 | 120 | 126 | 133 |
| 876 | 600101089 | MAPITIKI | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 4 | 1 | 102 | 2.30 | 108 | 108 | 108 | 82 | 86 | 90 |
| 877 | 600102196 | TOSCA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 4 | 1 | 173 | 2.30 | 112 | 112 | 112 | 129 | 135 | 142 |
| 878 | 600100576 | ITSHOLETSENG MIDDLE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 7 | 2 | 132 | 3.18 | 127 | 127 | 127 | 135 | 142 | 149 |
| 879 | 600100388 | GAEGANE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 5 | 1 | 119 | 2.30 | 104 | 104 | 104 | 87 | 92 | 96 |
| 880 | 600101650 | PICA PAU COMBINED | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 8 | 1 | 152 | 3.18 | 127 | 127 | 127 | 145 | 152 | 160 |
| 881 | 600101267 | MODISE KANONO MIDDLE | DR RUTH S MOMPATI | Combined | 2 | YES | NSNP | YES | 7 | 2 | 151 | 3.18 | 129 | 129 | 129 | 146 | 153 | 161 |
| 882 | 600100988 | MAGAABUE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 5 | 1 | 144 | 2.30 | 102 | 102 | 102 | 116 | 122 | 128 |
| 883 | 600101538 | NCHELANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 5 | 2 | 146 | 2.30 | 109 | 109 | 109 | 118 | 124 | 130 |
| 884 | 600102406 | TEMOSO SPECIAL | DR RUTH S MOMPATI | special | 0 | YES | NSNP | YES | 12 | 9 | 230 | 2.30 | 82 | 82 | 82 | 126 | 132 | 139 |
| 885 | 600101679 | POVAL | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 4 | 1 | 96 | 2.30 | 81 | 81 | 81 | 78 | 81 | 85 |
| 886 | 600104046 | DISIPI INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 3 | 1 | 87 | 2.30 | 74 | 74 | 74 | 73 | 77 | 80 |
| 887 | 600100013 | AGELELANG THUTO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 73 | 2.30 | 67 | 67 | 67 | 67 | 70 | 73 |
| 888 | 600100624 | KAMOGELO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 4 | 1 | 68 | 2.30 | 64 | 64 | 64 | 65 | 69 | 72 |
| 889 | 600102129 | THUTO-LESEDI | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 56 | 2.30 | 64 | 64 | 64 | 59 | 62 | 65 |
| 890 | 600101017 | MAKALAATHUTLWA | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 49 | 2.30 | 60 | 60 | 60 | 57 | 60 | 62 |
| 891 | 600100071 | BANCHO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 3 | 2 | 62 | 2.30 | 53 | 53 | 53 | 62 | 65 | 68 |
| 892 | 600100078 | BARAKILE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 30 | 2.30 | 53 | 53 | 53 | 48 | 50 | 53 |
| 893 | 600100635 | KATLARELO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 44 | 2.30 | 52 | 52 | 52 | 54 | 57 | 60 |
| 894 | 600100070 | BANABOTLHE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 2 | 11 | 2.30 | 48 | 48 | 48 | 39 | 40 | 42 |
| 895 | 600100723 | KIBITWE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 2 | 23 | 2.30 | 44 | 44 | 44 | 44 | 47 | 49 |
| 896 | 600100997 | MAHAHAKGETLWA | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 4 | 1 | 14 | 2.30 | 38 | 38 | 38 | 40 | 42 | 44 |
| 897 | 600100023 | AMALIA PUBLIC | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 38 | 2 | 1338 | 2.30 | 753 | 753 | 753 | 754 | 792 | 831 |
| 898 | 600100578 | ITSHUPENG | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 52 | 4 | 1571 | 3.18 | 1 018 | 1 018 | 1 018 | 1 205 | 1 266 | 1 329 |
| 899 | 600101064 | MAMUSA | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 36 | 4 | 1411 | 2.30 | 755 | 755 | 755 | 803 | 843 | 885 |
| 900 | 600104263 | KGATONTLE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 33 | 2 | 1165 | 2.30 | 679 | 679 | 679 | 660 | 693 | 728 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 901 | 600100751 | KOLONG PUBLIC | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 35 | 3 | 1204 | 2.30 | 675 | 675 | 675 | 693 | 727 | 764 |
| 902 | 600100244 | COLINDA | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 37 | 5 | 1240 | 2.30 | 619 | 619 | 619 | 713 | 749 | 786 |
| 903 | 600100536 | IKGOMOTSENG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 37 | 3 | 1320 | 2.30 | 709 | 709 | 709 | 749 | 787 | 826 |
| 904 | 600100623 | KAMOGELO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 32 | 4 | 1224 | 2.30 | 610 | 610 | 610 | 706 | 741 | 778 |
| 905 | 600101981 | SETUMO INTERMEDIATE | DR RUTH S MOMPATI | Combined | 3 | YES | NSNP | YES | 32 | 2 | 1203 | 2.30 | 607 | 607 | 607 | 699 | 734 | 771 |
| 906 | 600100549 | IPELEGENG SECONDARY SCHOOL | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 44 | 4 | 1523 | 3.18 | 773 | 773 | 773 | 1 127 | 1 183 | 1 242 |
| 907 | 600101278 | MOETI | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 37 | 2 | 1279 | 2.30 | 717 | 717 | 717 | 737 | 774 | 812 |
| 908 | 600102255 | TSHWARAGANELO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 31 | 2 | 1094 | 2.30 | 594 | 594 | 594 | 624 | 655 | 688 |
| 909 | 600101764 | RETLAADIRA PUBLIC | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 31 | 1 | 1107 | 2.30 | 552 | 552 | 552 | 637 | 669 | 702 |
| 910 | 600104268 | REABETSWE PUBLIC | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 33 | 2 | 1068 | 3.18 | 711 | 711 | 711 | 799 | 839 | 881 |
| 911 | 600102128 | THUTO LESEDI | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 31 | 3 | 1065 | 2.30 | 589 | 589 | 589 | 620 | 651 | 684 |
| 912 | 600101323 | MOKGOSI | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 26 | 1 | 930 | 2.30 | 496 | 496 | 496 | 532 | 559 | 586 |
| 913 | 600100372 | FLORADENE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 29 | 3 | 871 | 2.30 | 476 | 476 | 476 | 511 | 536 | 563 |
| 914 | 600101888 | CHARON | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 29 | 1 | 922 | 2.30 | 484 | 484 | 484 | 525 | 551 | 579 |
| 915 | 600100216 | BOTSHELO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 27 | 2 | 949 | 2.30 | 490 | 490 | 490 | 539 | 566 | 594 |
| 916 | 600104006 | MODISAKOMA INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 3 | YES | NSNP | YES | 30 | 2 | 1063 | 2.30 | 478 | 478 | 478 | 611 | 641 | 673 |
| 917 | 600101432 | MOTLHAMARE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 24 | 2 | 698 | 2.30 | 442 | 442 | 442 | 407 | 427 | 448 |
| 918 | 600101344 | MOLEMOENG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 23 | 2 | 772 | 2.30 | 445 | 445 | 445 | 437 | 459 | 482 |
| 919 | 600104004 | MAMPHO | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 28 | 2 | 828 | 3.18 | 583 | 583 | 583 | 627 | 658 | 691 |
| 920 | 600100245 | COLINDA SEKONDERE | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 30 | 3 | 951 | 3.18 | 542 | 542 | 542 | 709 | 745 | 782 |
| 921 | 600100955 | MAATLA | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 23 | 2 | 655 | 3.18 | 527 | 527 | 527 | 504 | 529 | 555 |
| 922 | 600100185 | BOPAGANANG PUBLIC | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 26 | 3 | 723 | 3.18 | 527 | 527 | 527 | 556 | 584 | 613 |
| 923 | 600101690 | PULE LEEUW COMPREHENSIVE | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 25 | 1 | 842 | 3.18 | 523 | 523 | 523 | 640 | 672 | 705 |
| 924 | 600101552 | OBANG | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 24 | 1 | 786 | 3.18 | 514 | 514 | 514 | 582 | 611 | 642 |
| 925 | 600100596 | JERRY MAHURA | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 26 | 2 | 880 | 3.18 | 524 | 524 | 524 | 662 | 695 | 730 |
| 926 | 600102118 | THUSO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 20 | 1 | 726 | 2.30 | 374 | 374 | 374 | 417 | 437 | 459 |
| 927 | 600100330 | DRYHARTS | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 17 | 2 | 639 | 2.30 | 348 | 348 | 348 | 377 | 396 | 416 |
| 928 | 600100844 | LEKANG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 16 | 2 | 588 | 2.30 | 360 | 360 | 360 | 332 | 348 | 366 |
| 929 | 600100424 | GASEONANE | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 19 | 2 | 620 | 2.30 | 355 | 355 | 355 | 369 | 388 | 407 |
| 930 | 600100601 | JOHN FRYLINCK INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 25 | 2 | 813 | 3.18 | 438 | 438 | 438 | 630 | 661 | 694 |
| 931 | 600101306 | MOITSEMANG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 17 | 2 | 560 | 2.30 | 340 | 340 | 340 | 324 | 340 | 357 |
| 932 | 600102086 | THAPAMA | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 19 | 2 | 486 | 3.18 | 405 | 405 | 405 | 355 | 373 | 391 |
| 933 | 600101687 | PUDUMONG | DR RUTH S MOMPATI | Intermediate | 3 | YES | NSNP | YES | 20 | 1 | 464 | 3.18 | 398 | 398 | 398 | 355 | 373 | 391 |
| 934 | 600101331 | MOLALE | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 16 | 2 | 554 | 2.30 | 303 | 303 | 303 | 317 | 333 | 349 |
| 935 | 600101480 | MYRA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 13 | 2 | 424 | 2.30 | 252 | 252 | 252 | 258 | 271 | 284 |
| 936 | 600101319 | MOKGARENG | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 13 | 2 | 355 | 3.18 | 304 | 304 | 304 | 268 | 281 | 295 |
| 937 | 600105310 | REKGARATLHILE SECONDARY | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 16 | 1 | 484 | 3.18 | 338 | 338 | 338 | 380 | 399 | 419 |
| 938 | 600101119 | MARUBISING | DR RUTH S MOMPATI | Intermediate | 2 | YES | NSNP | YES | 13 | 2 | 407 | 3.18 | 311 | 311 | 311 | 320 | 336 | 353 |
| 939 | 600102080 | THAGAMOSO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 14 | 2 | 447 | 2.30 | 242 | 242 | 242 | 269 | 282 | 296 |
| 940 | 600101979 | SETSHWARAPELO | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 13 | 1 | 392 | 2.30 | 236 | 236 | 236 | 224 | 235 | 246 |
| 941 | 600101876 | SAKU | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 11 | 1 | 316 | 2.30 | 209 | 209 | 209 | 186 | 195 | 205 |
| 942 | 600101889 | ROSHUNVILLE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 16 | 1 | 568 | 2.30 | 230 | 230 | 230 | 323 | 339 | 356 |
| 943 | 600100343 | EBETSAMANG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 12 | 2 | 392 | 2.30 | 227 | 227 | 227 | 245 | 258 | 270 |
| 944 | 600100237 | CHOSENG MIDDLE | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 15 | 2 | 537 | 3.18 | 274 | 274 | 274 | 401 | 421 | 442 |
| 945 | 600101535 | NTOKWE | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 12 | 1 | 338 | 2.30 | 205 | 205 | 205 | 199 | 209 | 219 |
| 946 | 600102084 | THAKUNG MIDDLE | DR RUTH S MOMPATI | Secondary | 3 | YES | NSNP | YES | 13 | 1 | 399 | 3.18 | 278 | 278 | 278 | 318 | 334 | 351 |
| 947 | 600101442 | MOTSEMME MIDDIE | DR RUTH S MOMPATI | Secondary | 2 | YES | NSNP | YES | 12 | 2 | 399 | 3.18 | 268 | 268 | 268 | 293 | 308 | 323 |
| 948 | 600105390 | SEKATE BOIJANE MAHURA | DR RUTH S MOMPATI | Secondary | 1 | YES | NSNP | YES | 20 | 1 | 611 | 3.18 | 108 | 108 | 108 | 472 | 496 | 521 |
| 949 | 600100879 | LESHOBO MIDDLE | DR RUTH S MOMPATI | Combined | 1 | YES | NSNP | YES | 14 | 2 | 479 | 3.18 | 261 | 261 | 261 | 364 | 382 | 401 |
| 950 | 600102167 | TLHARESENG | DR RUTH S MOMPATI | Primary | 3 | YES | NSNP | YES | 11 | 2 | 382 | 2.30 | 196 | 196 | 196 | 216 | 227 | 238 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 951 | 600101392 | MORWALELA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 10 | 2 | 333 | 2.30 | 187 | 187 | 187 | 195 | 205 | 215 |
| 952 | 600100647 | KEIKANAMANG | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 10 | 2 | 336 | 2.30 | 183 | 183 | 183 | 200 | 210 | 221 |
| 953 | 600100267 | DEVONDALE INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 10 | 2 | 272 | 2.30 | 172 | 172 | 172 | 166 | 175 | 184 |
| 954 | 600101509 | NKHABANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 250 | 2.30 | 160 | 160 | 160 | 157 | 165 | 174 |
| 955 | 600100221 | BROEDERSPUT | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 8 | 2 | 356 | 2.30 | 155 | 155 | 155 | 205 | 215 | 226 |
| 956 | 600101704 | RADITSHIDI | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 238 | 2.30 | 147 | 147 | 147 | 164 | 173 | 181 |
| 957 | 600104007 | NTIKANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 9 | 2 | 227 | 2.30 | 156 | 156 | 156 | 159 | 167 | 175 |
| 958 | 600100700 | KGOTLELELA | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 8 | 2 | 188 | 2.30 | 137 | 137 | 137 | 148 | 155 | 163 |
| 959 | 600101297 | MOGOPELA | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 9 | 2 | 233 | 2.30 | 148 | 148 | 148 | 162 | 170 | 178 |
| 960 | 600100929 | LOSELONG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 7 | 2 | 208 | 2.30 | 148 | 148 | 148 | 152 | 159 | 167 |
| 961 | 600100951 | LYKSO INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 10 | 2 | 193 | 2.30 | 137 | 137 | 137 | 138 | 145 | 152 |
| 962 | 600101356 | MONCHO | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 7 | 2 | 186 | 2.30 | 133 | 133 | 133 | 134 | 141 | 148 |
| 963 | 600102286 | UITSPAN INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 7 | 2 | 212 | 2.30 | 124 | 124 | 124 | 154 | 161 | 169 |
| 964 | 600101894 | SEBIGILWE MIDDLE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 4 | 1 | 63 | 3.18 | 142 | 142 | 142 | 73 | 77 | 81 |
| 965 | 600100570 | ITLAMENG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 5 | 1 | 132 | 2.30 | 112 | 112 | 112 | 109 | 114 | 120 |
| 966 | 600100036 | AVONDSTER | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 5 | 1 | 144 | 2.30 | 136 | 136 | 136 | 122 | 128 | 134 |
| 967 | 600100855 | LELIESPRUIT | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 3 | 2 | 27 | 2.30 | 77 | 77 | 77 | 49 | 51 | 53 |
| 968 | 600100324 | DOORNPLAAT INTERMEDIATE | DR RUTH S MOMPATI | Intermediate | 1 | YES | NSNP | YES | 2 | 2 | 89 | 2.30 | 76 | 76 | 76 | 76 | 79 | 83 |
| 969 | 600100618 | KAMEEL | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 3 | 1 | 24 | 2.30 | 56 | 56 | 56 | 44 | 47 | 49 |
| 970 | 600101018 | MAKAME | DR RUTH S MOMPATI | Primary | 2 | YES | NSNP | YES | 3 | 1 | 13 | 2.30 | 47 | 47 | 47 | 40 | 42 | 44 |
| 971 | 600101045 | MALEBOGO | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 3 | 1 | 47 | 2.30 | 46 | 46 | 46 | 55 | 58 | 61 |
| 972 | 600102258 | TSHWARANANG | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 4 | 1 | 16 | 2.30 | 45 | 45 | 45 | 41 | 43 | 45 |
| 973 | 600101307 | MOITSHOKI MOFENYI PUBLIC | BOJANALA | Primary | 2 | YES | NSNP | YES | 42 | 0 | 1068 | 2.30 | 889 | 889 | 889 | 623 | 654 | 687 |
| 974 | 600101467 | MPHE-BANA | BOJANALA | Secondary | 2 | YES | NSNP | YES | 61 | 2 | 2013 | 3.18 | 1 185 | 1 185 | 1 185 | 1 490 | 1 565 | 1 643 |
| 975 | 600100670 | KGALAGATSANE | BOJANALA | Primary | 1 | YES | NSNP | YES | 29 | 2 | 1012 | 2.30 | 887 | 887 | 887 | 586 | 615 | 646 |
| 976 | 600100679 | KGETLENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 47 | 2 | 1693 | 2.30 | 844 | 844 | 844 | 976 | 1 025 | 1 076 |
| 977 | 600101789 | REEBONE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 30 | 1 | 1016 | 3.18 | 605 | 605 | 605 | 770 | 809 | 849 |
| 978 | 600102388 | MOEDWIL COMBINED | BOJANALA | Secondary | 1 | YES | NSNP | YES | 33 | 2 | 858 | 3.18 | 579 | 579 | 579 | 668 | 701 | 736 |
| 979 | 600101104 | MAREMA INTERMEDIATE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 20 | 2 | 681 | 2.30 | 383 | 383 | 383 | 398 | 418 | 439 |
| 980 | 600102083 | THAKADU | BOJANALA | Primary | 3 | YES | NSNP | YES | 18 | 2 | 669 | 2.30 | 366 | 366 | 366 | 390 | 409 | 430 |
| 981 | 600101313 | MOKALAKE | BOJANALA | Primary | 3 | YES | NSNP | YES | 18 | 1 | 585 | 2.30 | 347 | 347 | 347 | 356 | 374 | 393 |
| 982 | 600101374 | MORARE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 19 | 1 | 442 | 3.18 | 406 | 406 | 406 | 346 | 363 | 381 |
| 983 | 600102056 | TAPOS | BOJANALA | Primary | 3 | YES | NSNP | YES | 18 | 2 | 521 | 2.30 | 308 | 308 | 308 | 306 | 321 | 337 |
| 984 | 600100132 | BOGATSU | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 1 | 564 | 2.30 | 299 | 299 | 299 | 326 | 343 | 360 |
| 985 | 600101634 | PHENYO-BOTLHE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 19 | 3 | 617 | 2.30 | 299 | 299 | 299 | 374 | 392 | 412 |
| 986 | 600101410 | MOSOME | BOJANALA | Primary | 3 | YES | NSNP | YES | 17 | 2 | 455 | 2.30 | 288 | 288 | 288 | 279 | 293 | 308 |
| 987 | 600100695 | KGOSIBODIBA INTERMEDIATE | BOJANALA | Secondary | 3 | YES | NSNP | YES | 14 | 1 | 436 | 3.18 | 373 | 373 | 373 | 338 | 355 | 373 |
| 988 | 600101317 | MOKGAOTSI | BOJANALA | Primary | 2 | YES | NSNP | YES | 16 | 1 | 526 | 2.30 | 267 | 267 | 267 | 304 | 319 | 335 |
| 989 | 600101440 | MOTSATSI | BOJANALA | Primary | 3 | YES | NSNP | YES | 15 | 2 | 415 | 2.30 | 264 | 264 | 264 | 264 | 277 | 291 |
| 990 | 600104047 | MATIKI MOOKETSI | BOJANALA | Primary | 1 | YES | NSNP | YES | 13 | 1 | 465 | 2.30 | 246 | 246 | 246 | 277 | 291 | 305 |
| 991 | 600102090 | THEBE YA TLHAJWA SECONDARY SCHOOL | BOJANALA | Secondary | 1 | YES | NSNP | YES | 13 | 1 | 475 | 3.18 | 321 | 321 | 321 | 365 | 383 | 402 |
| 992 | 600102044 | SWARTRUGGENS INTERMEDIATE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 13 | 2 | 396 | 2.30 | 236 | 236 | 236 | 254 | 267 | 280 |
| 993 | 600101434 | MOTLHAPUTSENG HIGH SCHOOL | BOJANALA | Secondary | 3 | YES | NSNP | YES | 17 | 1 | 577 | 3.18 | 307 | 307 | 307 | 424 | 445 | 467 |
| 994 | 600101693 | PUSO | BOJANALA | Primary | 3 | YES | NSNP | YES | 11 | 1 | 443 | 2.30 | 232 | 232 | 232 | 268 | 282 | 296 |
| 995 | 600101915 | SEFUTSWELO | BOJANALA | Secondary | 3 | YES | NSNP | YES | 11 | 2 | 395 | 3.18 | 275 | 275 | 275 | 290 | 305 | 320 |
| 996 | 600101987 | SEWAGODIMO TECH. AND COMMERCIAL | BOJANALA | Secondary | 1 | YES | NSNP | YES | 21 | 1 | 617 | 3.18 | 300 | 300 | 300 | 477 | 501 | 526 |
| 997 | 600100278 | DIKGATHLONG | BOJANALA | Primary | 2 | YES | NSNP | YES | 12 | 1 | 346 | 2.30 | 229 | 229 | 229 | 201 | 211 | 222 |
| 998 | 600100211 | BOTLHALE INTERMEDIATE | BOJANALA | Combined | 1 | YES | NSNP | YES | 9 | 2 | 333 | 2.30 | 205 | 205 | 205 | 197 | 207 | 217 |
| 999 | 600101320 | MOKGATLHA | BOJANALA | Primary | 2 | YES | NSNP | YES | 11 | 1 | 362 | 2.30 | 197 | 197 | 197 | 210 | 220 | 231 |
| 1000 | 600101809 | REIPUSENG | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 12 | 2 | 426 | 3.18 | 259 | 259 | 259 | 332 | 348 | 366 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1001 | 600101275 | MOEFI SENIOR | BOJANALA | Secondary | 2 | YES | NSNP | YES | 13 | 1 | 364 | 3.18 | 272 | 272 | 272 | 275 | 288 | 303 |
| 1002 | 600100767 | KOSTER INTERMEDIATE | BOJANALA | Intermediate | 3 | YES | NSNP | YES | 12 | 1 | 490 | 2.30 | 183 | 183 | 183 | 290 | 305 | 320 |
| 1003 | 600100475 | MARICO AKADEMIE | NGAKA MODIRI MOLEMA | Combined | 2 | YES | NSNP | YES | 14 | 2 | 332 | 2.30 | 171 | 171 | 171 | 196 | 206 | 216 |
| 1004 | 600100385 | GABONEWE SECONDAY | BOJANALA | Secondary | 1 | YES | NSNP | YES | 10 | 3 | 344 | 3.18 | 233 | 233 | 233 | 260 | 272 | 286 |
| 1005 | 600101176 | MAZISTA INTERMEDIATE | BOJANALA | Secondary | 1 | YES | NSNP | YES | 9 | 2 | 318 | 2.30 | 178 | 178 | 178 | 188 | 198 | 207 |
| 1006 | 600101662 | POIFO | BOJANALA | Primary | 1 | YES | NSNP | YES | 10 | 2 | 276 | 2.30 | 172 | 172 | 172 | 172 | 180 | 190 |
| 1007 | 600101460 | MOUBANA MOTSEI | BOJANALA | Combined | 3 | YES | NSNP | YES | 7 | 1 | 227 | 2.30 | 169 | 169 | 169 | 159 | 166 | 175 |
| 1008 | 600102101 | THOLO | BOJANALA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 290 | 2.30 | 167 | 167 | 167 | 176 | 185 | 195 |
| 1009 | 600100446 | GOBUSAMANG | BOJANALA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 233 | 2.30 | 156 | 156 | 156 | 164 | 172 | 181 |
| 1010 | 600101308 | MOJABENG | BOJANALA | Primary | 1 | YES | NSNP | YES | 9 | 1 | 320 | 2.30 | 154 | 154 | 154 | 190 | 200 | 210 |
| 1011 | 600100179 | BONOLO | BOJANALA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 234 | 2.30 | 155 | 155 | 155 | 162 | 170 | 178 |
| 1012 | 600102123 | THUTO-KE-MAATLA SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 9 | 4 | 331 | 3.18 | 194 | 194 | 194 | 255 | 267 | 281 |
| 1013 | 600104034 | DOORNLAAGTE | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 7 | 1 | 169 | 2.30 | 143 | 143 | 143 | 127 | 133 | 140 |
| 1014 | 600100660 | KEOAGILE | BOJANALA | Primary | 1 | YES | NSNP | YES | 7 | 1 | 177 | 2.30 | 135 | 135 | 135 | 131 | 138 | 145 |
| 1015 | 600100454 | GOITSEMANG INTERMEDIATE | BOJANALA | Secondary | 2 | YES | NSNP | YES | 5 | 2 | 212 | 2.30 | 130 | 130 | 130 | 152 | 159 | 167 |
| 1016 | 600103616 | SKUINSDRIF | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 7 | 1 | 154 | 2.30 | 124 | 124 | 124 | 121 | 127 | 134 |
| 1017 | 600101490 | NCHAWE POOE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 2 | 164 | 2.30 | 119 | 119 | 119 | 125 | 132 | 138 |
| 1018 | 600100783 | KUTLWANO COMBINED | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 6 | 1 | 92 | 3.18 | 91 | 91 | 91 | 93 | 98 | 103 |
| 1019 | 600101082 | MAOTWE MIDDLE | BOJANALA | Intermediate | 2 | YES | NSNP | YES | 3 | 1 | 68 | 3.18 | 84 | 84 | 84 | 77 | 81 | 85 |
| 1020 | 600102402 | RORISANG SPECIAL | NGAKA MODIRI MOLEMA | special | 0 | YES | NSNP | YES | 10 | 13 | 115 | 2.30 | 69 | 69 | 69 | 111 | 116 | 122 |
| 1021 | 600100393 | GAETSHO | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 54 | 2 | 1510 | 3.18 | 1 011 | 1 011 | 1 011 | 1 132 | 1 189 | 1 248 |
| 1022 | 600100838 | LEGAE THUTO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 34 | 2 | 1034 | 2.30 | 736 | 736 | 736 | 645 | 677 | 711 |
| 1023 | 600100586 | J M LEKGETHA COMMERCIAL | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 39 | 2 | 1142 | 3.18 | 901 | 901 | 901 | 850 | 893 | 937 |
| 1024 | 600101631 | PHATSIMA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 36 | 2 | 1178 | 2.30 | 701 | 701 | 701 | 695 | 730 | 766 |
| 1025 | 600104088 | THUTO-MMELEGI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 31 | 2 | 935 | 2.30 | 646 | 646 | 646 | 545 | 572 | 600 |
| 1026 | 600102231 | TSHIAMELO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 34 | 1 | 1177 | 2.30 | 598 | 598 | 598 | 688 | 723 | 759 |
| 1027 | 600101150 | MATLAPE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 35 | 2 | 1244 | 2.30 | 589 | 589 | 589 | 722 | 758 | 795 |
| 1028 | 600105316 | M.K RAMPINE PRIMARY | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 30 | 1 | 1055 | 2.30 | 573 | 573 | 573 | 616 | 646 | 679 |
| 1029 | 600104292 | REBONEILWE | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 31 | 2 | 988 | 3.18 | 713 | 713 | 713 | 763 | 801 | 841 |
| 1030 | 600100317 | DITSOBOTLA PUBLIC | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 28 | 2 | 976 | 2.30 | 482 | 482 | 482 | 588 | 617 | 648 |
| 1031 | 600105341 | G R SETSETSE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 32 | 2 | 1194 | 2.30 | 498 | 498 | 498 | 697 | 732 | 768 |
| 1032 | 600101376 | MORE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 33 | 2 | 1039 | 3.18 | 622 | 622 | 622 | 794 | 833 | 875 |
| 1033 | 600100374 | F.M. RAMABOA COMMERCIAL & TECHNICAL | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 23 | 2 | 498 | 3.18 | 526 | 526 | 526 | 381 | 400 | 420 |
| 1034 | 600102199 | TREASURE TROVE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 24 | 1 | 800 | 2.30 | 430 | 430 | 430 | 472 | 496 | 521 |
| 1035 | 600100188 | BOPHIRIMA | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 25 | 2 | 776 | 3.18 | 543 | 543 | 543 | 585 | 614 | 645 |
| 1036 | 600100056 | BAITSHOKI | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 25 | 1 | 772 | 3.18 | 525 | 525 | 525 | 574 | 603 | 633 |
| 1037 | 600101958 | SENSAKO | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 22 | 1 | 738 | 2.30 | 401 | 401 | 401 | 423 | 444 | 466 |
| 1038 | 600100118 | BLYDEVILLE INTERMEDIATE | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 24 | 2 | 788 | 2.30 | 392 | 392 | 392 | 468 | 491 | 516 |
| 1039 | 600102060 | TAU RAPULANA | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 23 | 2 | 730 | 3.18 | 518 | 518 | 518 | 545 | 572 | 600 |
| 1040 | 600100148 | BOITEKO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 21 | 0 | 765 | 2.30 | 375 | 375 | 375 | 435 | 457 | 479 |
| 1041 | 600101080 | MAOKANENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 19 | 1 | 603 | 2.30 | 364 | 364 | 364 | 373 | 391 | 411 |
| 1042 | 600100124 | BODIBE INTERMEDIATE SCHOOOL | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 20 | 2 | 656 | 3.18 | 449 | 449 | 449 | 498 | 522 | 549 |
| 1043 | 600100292 | DINGAKE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 18 | 2 | 609 | 2.30 | 351 | 351 | 351 | 370 | 388 | 407 |
| 1044 | 600102271 | TSWELELOPELE | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 22 | 2 | 610 | 3.18 | 437 | 437 | 437 | 470 | 493 | 518 |
| 1045 | 600101801 | REGOLOTSWE | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 22 | 1 | 567 | 3.18 | 439 | 439 | 439 | 426 | 447 | 469 |
| 1046 | 600102246 | TSHOLOFELO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 17 | 2 | 629 | 2.30 | 308 | 308 | 308 | 374 | 393 | 412 |
| 1047 | 600100927 | LORE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 16 | 2 | 515 | 2.30 | 288 | 288 | 288 | 302 | 318 | 333 |
| 1048 | 600101034 | MAKGWE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 16 | 1 | 522 | 2.30 | 283 | 283 | 283 | 303 | 318 | 334 |
| 1049 | 600103624 | KGOKE LESABE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 18 | 1 | 631 | 3.18 | 376 | 376 | 376 | 484 | 509 | 534 |
| 1050 | 600101339 | MOLEKANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 16 | 2 | 560 | 2.30 | 285 | 285 | 285 | 322 | 338 | 355 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1051 | 600100340 | E. H. MOGASE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 14 | 0 | 453 | 2.30 | 248 | 248 | 248 | 270 | 284 | 298 |
| 1052 | 600101436 | MOTLHATSWA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 14 | 2 | 424 | 2.30 | 255 | 255 | 255 | 258 | 271 | 285 |
| 1053 | 600101817 | REITUMETSE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 11 | 1 | 389 | 2.30 | 262 | 262 | 262 | 223 | 234 | 245 |
| 1054 | 600101574 | OPADIATLA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 13 | 2 | 402 | 2.30 | 244 | 244 | 244 | 249 | 261 | 274 |
| 1055 | 600101145 | MATLABA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 13 | 1 | 478 | 2.30 | 236 | 236 | 236 | 282 | 296 | 310 |
| 1056 | 600101431 | MOTLHAKO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 13 | 1 | 427 | 2.30 | 239 | 239 | 239 | 263 | 276 | 289 |
| 1057 | 600101311 | MOKAKANA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 12 | 2 | 372 | 2.30 | 234 | 234 | 234 | 218 | 229 | 240 |
| 1058 | 600101243 | MMUAGABO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 12 | 1 | 419 | 2.30 | 205 | 205 | 205 | 259 | 272 | 286 |
| 1059 | 600101485 | NALETSANA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 12 | 2 | 347 | 2.30 | 202 | 202 | 202 | 202 | 212 | 222 |
| 1060 | 600100481 | HAKBOSLAAGTE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 12 | 2 | 413 | 2.30 | 185 | 185 | 185 | 255 | 268 | 281 |
| 1061 | 600101591 | PP PHALADI | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 10 | 2 | 400 | 2.30 | 195 | 195 | 195 | 248 | 260 | 273 |
| 1062 | 600102228 | TSHEPANG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 7 | 1 | 286 | 2.30 | 175 | 175 | 175 | 176 | 184 | 194 |
| 1063 | 600102163 | TLHALEFANG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 272 | 2.30 | 163 | 163 | 163 | 168 | 176 | 185 |
| 1064 | 600105307 | REATLEGILE SPECIAL | NGAKA MODIRI MOLEMA | special | 0 | YES | NSNP | YES | 26 | 9 | 264 | 2.30 | 164 | 164 | 164 | 166 | 174 | 183 |
| 1065 | 600101483 | NAGANASENTLE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 293 | 2.30 | 161 | 161 | 161 | 186 | 196 | 205 |
| 1066 | 600102316 | VLAKPAN | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 240 | 2.30 | 156 | 156 | 156 | 166 | 175 | 183 |
| 1067 | 600101354 | MONAMALADI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 272 | 2.30 | 150 | 150 | 150 | 168 | 176 | 185 |
| 1068 | 600101993 | SHUDINTLHE INTERMEDIATE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 7 | 1 | 198 | 3.18 | 192 | 192 | 192 | 174 | 182 | 192 |
| 1069 | 600101667 | PONELOPELE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 8 | 0 | 178 | 2.30 | 150 | 150 | 150 | 132 | 138 | 145 |
| 1070 | 600101861 | RRAPOO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 8 | 2 | 214 | 2.30 | 152 | 152 | 152 | 153 | 161 | 169 |
| 1071 | 600100231 | CARLISONIA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 245 | 2.30 | 147 | 147 | 147 | 167 | 175 | 184 |
| 1072 | 600101456 | MOTSWAISO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 214 | 2.30 | 138 | 138 | 138 | 153 | 161 | 169 |
| 1073 | 600100759 | KOPANELO COMBINED | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 7 | 2 | 156 | 3.18 | 162 | 162 | 162 | 148 | 156 | 163 |
| 1074 | 600101069 | MANANA INTERMEDIATE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 6 | 2 | 141 | 2.30 | 126 | 126 | 126 | 119 | 125 | 132 |
| 1075 | 600101393 | MORWENG | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 7 | 2 | 241 | 2.30 | 124 | 124 | 124 | 166 | 174 | 183 |
| 1076 | 600102141 | TIRELO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 0 | 141 | 2.30 | 115 | 115 | 115 | 113 | 119 | 125 |
| 1077 | 600100738 | KLIPPAN | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 2 | 130 | 2.30 | 113 | 113 | 113 | 108 | 113 | 119 |
| 1078 | 600100322 | DOORNHOEK | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 4 | 2 | 132 | 2.30 | 111 | 111 | 111 | 110 | 116 | 122 |
| 1079 | 600100003 | A.G MALEBE INTERMEDEATE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 9 | 2 | 259 | 3.18 | 127 | 127 | 127 | 206 | 216 | 227 |
| 1080 | 600100331 | DUDFIELD | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 4 | 2 | 106 | 2.30 | 102 | 102 | 102 | 82 | 87 | 91 |
| 1081 | 600100386 | GABORONE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 6 | 1 | 174 | 3.18 | 124 | 124 | 124 | 160 | 168 | 176 |
| 1082 | 600100073 | BANOGENG MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 7 | 1 | 87 | 3.18 | 105 | 105 | 105 | 89 | 93 | 98 |
| 1083 | 600100180 | BONTLE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 3 | 2 | 95 | 2.30 | 75 | 75 | 75 | 77 | 80 | 84 |
| 1084 | 600102361 | ZOETMELKSVALLEI INTERMEDIATE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 2 | 2 | 42 | 2.30 | 64 | 64 | 64 | 53 | 55 | 58 |
| 1085 | 600101660 | PLATVLEI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 68 | 2.30 | 66 | 66 | 66 | 65 | 68 | 71 |
| 1086 | 600101756 | RAPOO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 2 | 2 | 85 | 2.30 | 65 | 65 | 65 | 72 | 76 | 79 |
| 1087 | 600100059 | BAKANG-SELEBO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 33 | 2 | 1180 | 2.30 | 584 | 584 | 584 | 667 | 701 | 736 |
| 1088 | 600105352 | MOSIAMI MILDRED MOGAPI PRIMARY SCHO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 31 | 1 | 1066 | 2.30 | 553 | 553 | 553 | 613 | 644 | 676 |
| 1089 | 600101898 | SEBOPIWA MOLEMA MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 30 | 2 | 866 | 3.18 | 723 | 723 | 723 | 651 | 684 | 718 |
| 1090 | 600105168 | THUTO BOTSHELO | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 30 | 0 | 1039 | 2.30 | 545 | 545 | 545 | 600 | 630 | 662 |
| 1091 | 600100589 | J.M. MOSIANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 31 | 3 | 1144 | 2.30 | 581 | 581 | 581 | 646 | 678 | 712 |
| 1092 | 600104248 | SETLOPO SCIENCE AND COMMERCIAL | NGAKA MODIRI MOLEMA | Combined | 2 | YES | NSNP | YES | 31 | 1 | 1102 | 3.18 | 694 | 694 | 694 | 821 | 862 | 905 |
| 1093 | 600101822 | REKOPANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 28 | 2 | 979 | 2.30 | 516 | 516 | 516 | 553 | 580 | 609 |
| 1094 | 600100921 | LOMANYANENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 29 | 2 | 1019 | 2.30 | 512 | 512 | 512 | 592 | 621 | 652 |
| 1095 | 600100119 | BM MOKITIME | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 29 | 3 | 995 | 2.30 | 493 | 493 | 493 | 579 | 608 | 638 |
| 1096 | 600101996 | SIGNAL HILL | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 27 | 3 | 944 | 2.30 | 493 | 493 | 493 | 537 | 564 | 592 |
| 1097 | 600105254 | MOLELWANE | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 34 | 1 | 1091 | 3.18 | 647 | 647 | 647 | 816 | 856 | 899 |
| 1098 | 600101982 | SETUMO | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 25 | 1 | 645 | 3.18 | 607 | 607 | 607 | 499 | 524 | 550 |
| 1099 | 600101325 | MOKGWEETSI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 26 | 2 | 890 | 2.30 | 462 | 462 | 462 | 516 | 542 | 569 |
| 1100 | 600100161 | BOITSHOKO MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 26 | 2 | 731 | 3.18 | 544 | 544 | 544 | 546 | 574 | 602 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1101 | 600103259 | D. P. KGOTLENG | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 22 | 1 | 726 | 2.30 | 461 | 461 | 461 | 421 | 442 | 464 |
| 1102 | 600100030 | AREAGANENG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 26 | 2 | 969 | 2.30 | 453 | 453 | 453 | 551 | 579 | 607 |
| 1103 | 600102144 | TLALE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 24 | 2 | 776 | 2.30 | 450 | 450 | 450 | 443 | 466 | 489 |
| 1104 | 600100380 | G.J. PODILE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 24 | 2 | 930 | 2.30 | 444 | 444 | 444 | 527 | 553 | 581 |
| 1105 | 600104005 | DANVILLE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 29 | 1 | 954 | 2.30 | 439 | 439 | 439 | 551 | 578 | 607 |
| 1106 | 600101343 | MOLEMA MEMORIAL | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 20 | 2 | 689 | 2.30 | 415 | 415 | 415 | 399 | 418 | 439 |
| 1107 | 600100967 | MADIBA COMBINED | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 26 | 2 | 888 | 2.30 | 392 | 392 | 392 | 514 | 540 | 567 |
| 1108 | 600101951 | SELERI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 24 | 2 | 808 | 2.30 | 399 | 399 | 399 | 478 | 502 | 527 |
| 1109 | 600100551 | IPELENG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 22 | 2 | 741 | 2.30 | 382 | 382 | 382 | 426 | 447 | 469 |
| 1110 | 600100097 | BATLOUNG | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 24 | 1 | 708 | 3.18 | 497 | 497 | 497 | 535 | 562 | 590 |
| 1111 | 600102131 | THUTONG | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 21 | 1 | 694 | 2.30 | 356 | 356 | 356 | 404 | 424 | 445 |
| 1112 | 600100359 | E.P. LEKHELA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 18 | 2 | 601 | 2.30 | 333 | 333 | 333 | 361 | 379 | 398 |
| 1113 | 600101975 | SESHUPO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 19 | 1 | 676 | 2.30 | 341 | 341 | 341 | 392 | 411 | 432 |
| 1114 | 600100816 | LAPOLOGANG HIGH SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 24 | 2 | 684 | 3.18 | 420 | 420 | 420 | 514 | 540 | 567 |
| 1115 | 600101259 | MODIMOLA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 590 | 2.30 | 299 | 299 | 299 | 358 | 376 | 394 |
| 1116 | 600101127 | MASEPHE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 14 | 1 | 455 | 2.30 | 280 | 280 | 280 | 271 | 284 | 298 |
| 1117 | 600102068 | TETLANO MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 3 | YES | NSNP | YES | 15 | 2 | 442 | 3.18 | 332 | 332 | 332 | 344 | 361 | 380 |
| 1118 | 600101251 | MOCOCE | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 17 | 2 | 558 | 3.18 | 350 | 350 | 350 | 417 | 438 | 460 |
| 1119 | 600102022 | ST MARYS | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 13 | 1 | 515 | 2.30 | 261 | 261 | 261 | 300 | 315 | 330 |
| 1120 | 600101298 | MOGOSANE INTERMEDIATE | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 14 | 1 | 457 | 2.30 | 254 | 254 | 254 | 273 | 287 | 301 |
| 1121 | 600100125 | BODIRI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 14 | 2 | 433 | 2.30 | 242 | 242 | 242 | 272 | 286 | 300 |
| 1122 | 600101007 | MAILAKGANG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 14 | 2 | 456 | 2.30 | 248 | 248 | 248 | 266 | 279 | 293 |
| 1123 | 600100918 | LOKALENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 13 | 2 | 438 | 2.30 | 250 | 250 | 250 | 264 | 278 | 291 |
| 1124 | 600101871 | S.C. KGOBOKOE | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 14 | 1 | 379 | 3.18 | 313 | 313 | 313 | 283 | 297 | 312 |
| 1125 | 600101182 | MELORANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 12 | 2 | 398 | 2.30 | 246 | 246 | 246 | 246 | 258 | 271 |
| 1126 | 600104105 | MOLAPISI LEARNING SITE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 14 | 1 | 442 | 2.30 | 253 | 253 | 253 | 265 | 278 | 292 |
| 1127 | 600101930 | SEJANKABO | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 17 | 3 | 606 | 3.18 | 321 | 321 | 321 | 466 | 490 | 514 |
| 1128 | 600101459 | MOTUBA | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 15 | 1 | 442 | 3.18 | 304 | 304 | 304 | 342 | 359 | 377 |
| 1129 | 600105346 | MOJAMORAGO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 18 | 2 | 672 | 2.30 | 233 | 233 | 233 | 393 | 412 | 433 |
| 1130 | 600101621 | PHAKISANG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 12 | 1 | 492 | 2.30 | 204 | 204 | 204 | 295 | 309 | 325 |
| 1131 | 600101635 | PHERA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 12 | 1 | 416 | 2.30 | 200 | 200 | 200 | 253 | 266 | 279 |
| 1132 | 600101262 | MODIREDI | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 11 | 2 | 316 | 2.30 | 195 | 195 | 195 | 190 | 200 | 210 |
| 1133 | 600100141 | BOIKHUTSO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 315 | 2.30 | 192 | 192 | 192 | 187 | 197 | 206 |
| 1134 | 600102135 | TIEGO TAWANA MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 10 | 2 | 289 | 3.18 | 236 | 236 | 236 | 230 | 242 | 254 |
| 1135 | 600104001 | MAANO | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 10 | 2 | 305 | 3.18 | 217 | 217 | 217 | 238 | 250 | 263 |
| 1136 | 600101748 | RANKUDU | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 1 | 353 | 2.30 | 175 | 175 | 175 | 204 | 214 | 225 |
| 1137 | 600100228 | C. N LEKALAKE MIDDLE SCHOOL | NGAKA MODIRI MOLEMA | Intermediate | 3 | YES | NSNP | YES | 8 | 2 | 248 | 3.18 | 239 | 239 | 239 | 200 | 210 | 221 |
| 1138 | 600100273 | DIHATSHWANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 10 | 1 | 341 | 2.30 | 167 | 167 | 167 | 200 | 210 | 221 |
| 1139 | 600100992 | MAGOKGWANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 2 | 253 | 2.30 | 167 | 167 | 167 | 159 | 167 | 176 |
| 1140 | 600101569 | OMEGA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 0 | 281 | 2.30 | 157 | 157 | 157 | 170 | 179 | 188 |
| 1141 | 600101310 | MOKAILA INTERMEDIATE | NGAKA MODIRI MOLEMA | Combined | 2 | YES | NSNP | YES | 8 | 1 | 282 | 2.30 | 153 | 153 | 153 | 171 | 180 | 189 |
| 1142 | 600102364 | BOPHELONG SPECIAL | NGAKA MODIRI MOLEMA | special | 0 | YES | NSNP | YES | 24 | 44 | 258 | 2.30 | 154 | 154 | 154 | 161 | 169 | 178 |
| 1143 | 600101156 | MATLHONYANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 0 | 259 | 2.30 | 146 | 146 | 146 | 161 | 169 | 177 |
| 1144 | 600100747 | KOI-KOI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 194 | 2.30 | 134 | 134 | 134 | 140 | 147 | 154 |
| 1145 | 600101136 | MMASUTLHE P | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 6 | 1 | 182 | 2.30 | 131 | 131 | 131 | 132 | 139 | 146 |
| 1146 | 600101874 | SAANE MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 6 | 1 | 53 | 3.18 | 145 | 145 | 145 | 67 | 71 | 74 |
| 1147 | 600100562 | ITEKENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 2 | 133 | 2.30 | 112 | 112 | 112 | 110 | 116 | 122 |
| 1148 | 600102400 | RETLAMETSWE SPECIAL | NGAKA MODIRI MOLEMA | special | 0 | YES | NSNP | YES | 16 | 11 | 184 | 2.30 | 112 | 112 | 112 | 133 | 140 | 147 |
| 1149 | 600100856 | LELOKWANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 2 | 144 | 2.30 | 109 | 109 | 109 | 116 | 122 | 128 |
| 1150 | 600102006 | SLURRY | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 5 | 1 | 138 | 2.30 | 107 | 107 | 107 | 112 | 117 | 123 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1151 | 600103260 | LOKALENG MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 4 | 1 | 150 | 3.18 | 105 | 105 | 105 | 144 | 152 | 159 |
| 1152 | 600100396 | GAKOLOGELWANG MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 5 | 1 | 84 | 3.18 | 86 | 86 | 86 | 87 | 92 | 96 |
| 1153 | 600101347 | MOLETSAMONGWE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 4 | 2 | 60 | 2.30 | 63 | 63 | 63 | 62 | 65 | 68 |
| 1154 | 600100828 | LEEPILE MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 4 | 1 | 49 | 3.18 | 65 | 65 | 65 | 64 | 67 | 71 |
| 1155 | 600101780 | REALEBOGA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 3 | 2 | 37 | 2.30 | 53 | 53 | 53 | 50 | 53 | 55 |
| 1156 | 600105406 | TSHIDI BAROLONG HIGH SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 0 | 0 | 991 | 3.18 | - | - | - | 728 | 765 | 803 |
| 1157 | 600102029 | STADT | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 35 | 5 | 1270 | 2.30 | 664 | 664 | 664 | 723 | 759 | 797 |
| 1158 | 600101158 | MATLODING | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 31 | 2 | 867 | 2.30 | 507 | 507 | 507 | 502 | 528 | 554 |
| 1159 | 600101406 | MOSIKARE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 33 | 2 | 998 | 3.18 | 674 | 674 | 674 | 755 | 793 | 833 |
| 1160 | 600100382 | GA ISRAEL | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 26 | 0 | 879 | 2.30 | 510 | 510 | 510 | 512 | 538 | 564 |
| 1161 | 600105353 | SETILO SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 0 | YES | NSNP | YES | 26 | 2 | 758 | 3.18 | 644 | 644 | 644 | 566 | 595 | 625 |
| 1162 | 600100882 | LETEANE HIGH SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 26 | 1 | 865 | 3.18 | 633 | 633 | 633 | 659 | 692 | 726 |
| 1163 | 600101957 | SENKGWE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 22 | 1 | 679 | 2.30 | 394 | 394 | 394 | 396 | 416 | 436 |
| 1164 | 600100300 | DIPHETOGO | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 20 | 1 | 712 | 2.30 | 380 | 380 | 380 | 414 | 435 | 456 |
| 1165 | 600101408 | MOSITA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 20 | 2 | 725 | 2.30 | 370 | 370 | 370 | 415 | 436 | 457 |
| 1166 | 600102055 | TAOLELO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 20 | 3 | 706 | 2.30 | 372 | 372 | 372 | 409 | 429 | 451 |
| 1167 | 600104012 | DIKAKANYO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 19 | 1 | 670 | 2.30 | 367 | 367 | 367 | 399 | 418 | 439 |
| 1168 | 600101843 | RETLAKGONA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 19 | 2 | 688 | 2.30 | 366 | 366 | 366 | 397 | 417 | 438 |
| 1169 | 600102267 | TSOSELETSO INTERMEDIATE | NGAKA MODIRI MOLEMA | Combined | 2 | YES | NSNP | YES | 18 | 2 | 623 | 2.30 | 350 | 350 | 350 | 367 | 386 | 405 |
| 1170 | 600100088 | BATHO BATHO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 20 | 1 | 620 | 2.30 | 354 | 354 | 354 | 366 | 384 | 403 |
| 1171 | 600101472 | MPHOETSILE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 19 | 1 | 642 | 2.30 | 349 | 349 | 349 | 377 | 396 | 415 |
| 1172 | 600100850 | LEKOKO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 17 | 2 | 564 | 2.30 | 335 | 335 | 335 | 322 | 338 | 355 |
| 1173 | 600105383 | JAN MASIBI MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 16 | 2 | 496 | 3.18 | 418 | 418 | 418 | 375 | 394 | 413 |
| 1174 | 600105385 | RAMAINE A PHETLHU SEC | NGAKA MODIRI MOLEMA | Intermediate | 3 | YES | NSNP | YES | 25 | 3 | 773 | 3.18 | 619 | 619 | 619 | 571 | 599 | 629 |
| 1175 | 600105068 | THUTO BOSWA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 19 | 2 | 667 | 2.30 | 297 | 297 | 297 | 399 | 418 | 439 |
| 1176 | 600104037 | MASELWANYANE SCOOL | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 17 | 2 | 568 | 3.18 | 347 | 347 | 347 | 423 | 444 | 467 |
| 1177 | 600100550 | IPELEGENG-BATLHARO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 15 | 2 | 500 | 2.30 | 279 | 279 | 279 | 292 | 307 | 322 |
| 1178 | 600101247 | MOATLHODI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 16 | 2 | 571 | 2.30 | 280 | 280 | 280 | 329 | 346 | 363 |
| 1179 | 600102360 | Z M SEATLHOLO | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 15 | 2 | 481 | 3.18 | 365 | 365 | 365 | 369 | 387 | 406 |
| 1180 | 600100963 | MABULE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 16 | 1 | 470 | 2.30 | 274 | 274 | 274 | 281 | 295 | 309 |
| 1181 | 600101240 | MMOLEDI | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 16 | 2 | 585 | 3.18 | 332 | 332 | 332 | 436 | 458 | 480 |
| 1182 | 600101695 | R.A. KOBUE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 17 | 1 | 452 | 3.18 | 342 | 342 | 342 | 351 | 369 | 387 |
| 1183 | 600101396 | MOSENOGI | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 14 | 1 | 495 | 2.30 | 252 | 252 | 252 | 294 | 308 | 324 |
| 1184 | 600100933 | LOTLAMORENG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 12 | 2 | 370 | 2.30 | 247 | 247 | 247 | 211 | 222 | 233 |
| 1185 | 600101194 | METHUSELE II | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 14 | 2 | 454 | 2.30 | 244 | 244 | 244 | 269 | 283 | 297 |
| 1186 | 600101948 | SELEJE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 13 | 2 | 466 | 3.18 | 277 | 277 | 277 | 357 | 375 | 393 |
| 1187 | 600100552 | IPOKENG MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 11 | 1 | 360 | 3.18 | 275 | 275 | 275 | 273 | 287 | 301 |
| 1188 | 600105059 | MATHATENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 12 | 2 | 416 | 2.30 | 204 | 204 | 204 | 253 | 266 | 279 |
| 1189 | 600100612 | KAGISO BAROLONG | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 9 | 1 | 265 | 3.18 | 255 | 255 | 255 | 211 | 222 | 233 |
| 1190 | 600101757 | RAPULANA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 287 | 2.30 | 201 | 201 | 201 | 176 | 185 | 194 |
| 1191 | 600101072 | MANNO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 11 | 1 | 360 | 2.30 | 191 | 191 | 191 | 210 | 220 | 231 |
| 1192 | 600102059 | TAU | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 1 | 386 | 2.30 | 190 | 190 | 190 | 219 | 230 | 241 |
| 1193 | 600100661 | KEOLEBOGILE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 1 | 250 | 2.30 | 182 | 182 | 182 | 156 | 164 | 172 |
| 1194 | 600101907 | SEETSELE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 2 | 269 | 2.30 | 193 | 193 | 193 | 167 | 176 | 185 |
| 1195 | 600101539 | NTSHIDI MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 10 | 1 | 352 | 3.18 | 241 | 241 | 241 | 265 | 278 | 292 |
| 1196 | 600101941 | SEKOLOPO MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 11 | 2 | 345 | 2.30 | 182 | 182 | 182 | 201 | 211 | 221 |
| 1197 | 600102094 | THELESHO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 11 | 2 | 359 | 2.30 | 189 | 189 | 189 | 208 | 219 | 229 |
| 1198 | 600101739 | RAMOSADI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 2 | 283 | 2.30 | 175 | 175 | 175 | 172 | 180 | 190 |
| 1199 | 600101283 | MOGAKOLODI-MASIBI COMPREHENSIVE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 12 | 2 | 432 | 3.18 | 226 | 226 | 226 | 339 | 356 | 374 |
| 1200 | 600100392 | GAETSALWE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 2 | 323 | 2.30 | 170 | 170 | 170 | 191 | 200 | 210 |

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| No. | EMIS number | Name of School | District | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non Educators | Nr. of Learners 2019 | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1201 | 600100293 | DINGATENG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 2 | 293 | 2.30 | 165 | 165 | 165 | 177 | 186 | 195 |
| 1202 | 600101255 | MODIKO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 290 | 2.30 | 159 | 159 | 159 | 174 | 183 | 192 |
| 1203 | 600105384 | TSHOGANYETSO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 8 | 1 | 257 | 2.30 | 157 | 157 | 157 | 160 | 168 | 176 |
| 1204 | 600101076 | MANTSA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 254 | 2.30 | 159 | 159 | 159 | 161 | 170 | 178 |
| 1205 | 600101033 | MAKGORI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 8 | 1 | 250 | 2.30 | 153 | 153 | 153 | 159 | 167 | 176 |
| 1206 | 600101418 | MOTEU MAKABANYANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 269 | 2.30 | 156 | 156 | 156 | 165 | 173 | 182 |
| 1207 | 600101027 | MAKGOBI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 8 | 1 | 270 | 2.30 | 156 | 156 | 156 | 168 | 176 | 185 |
| 1208 | 600101686 | PUDULOGO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 252 | 2.30 | 149 | 149 | 149 | 161 | 169 | 178 |
| 1209 | 600100164 | BOITUMELO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 262 | 2.30 | 151 | 151 | 151 | 166 | 174 | 183 |
| 1210 | 600101420 | MOTHIBINYANE | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 7 | 0 | 185 | 3.18 | 188 | 188 | 188 | 166 | 174 | 183 |
| 1211 | 600101122 | MARUMOLOA INTERMEDIATE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 7 | 1 | 224 | 3.18 | 182 | 182 | 182 | 197 | 207 | 217 |
| 1212 | 600101368 | MOOIFONTEIN | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 1 | 220 | 2.30 | 142 | 142 | 142 | 155 | 163 | 171 |
| 1213 | 600101100 | LAERSKOOL MAREETSANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 7 | 9 | 246 | 2.30 | 144 | 144 | 144 | 156 | 164 | 173 |
| 1214 | 600102233 | TSHIDILAMOLOMO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 7 | 1 | 203 | 2.30 | 136 | 136 | 136 | 147 | 155 | 162 |
| 1215 | 600100198 | BOSANE INTERMEDIATE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 7 | 1 | 250 | 3.18 | 168 | 168 | 168 | 204 | 215 | 225 |
| 1216 | 600101551 | OBAKENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 209 | 2.30 | 135 | 135 | 135 | 151 | 158 | 166 |
| 1217 | 600101962 | SENWELO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 0 | 148 | 2.30 | 135 | 135 | 135 | 118 | 124 | 131 |
| 1218 | 600101124 | MASAMANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 7 | 0 | 201 | 2.30 | 134 | 134 | 134 | 149 | 156 | 164 |
| 1219 | 600102237 | TSHIPITOTA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 7 | 1 | 188 | 2.30 | 131 | 131 | 131 | 137 | 143 | 151 |
| 1220 | 600102208 | TSELAKGOSI MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 1 | YES | NSNP | YES | 8 | 1 | 214 | 2.30 | 133 | 133 | 133 | 152 | 160 | 168 |
| 1221 | 600104107 | MAKGABANA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 180 | 2.30 | 131 | 131 | 131 | 131 | 138 | 145 |
| 1222 | 600101179 | MEDUPE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 7 | 1 | 176 | 2.30 | 128 | 128 | 128 | 129 | 136 | 143 |
| 1223 | 600101777 | REAITHUTA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 163 | 2.30 | 118 | 118 | 118 | 124 | 130 | 137 |
| 1224 | 600101637 | PHETOGO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 7 | 2 | 169 | 2.30 | 120 | 120 | 120 | 127 | 133 | 140 |
| 1225 | 600101802 | REGOMODITSWE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 6 | 1 | 118 | 2.30 | 118 | 118 | 118 | 88 | 92 | 97 |
| 1226 | 600102218 | TSHEDIMOSO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 1 | 155 | 2.30 | 119 | 119 | 119 | 121 | 127 | 133 |
| 1227 | 600100610 | KAGISANO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 2 | 174 | 2.30 | 120 | 120 | 120 | 128 | 134 | 141 |
| 1228 | 600100916 | LOGAGANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 2 | 158 | 2.30 | 119 | 119 | 119 | 121 | 127 | 133 |
| 1229 | 600104010 | MAHUBE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 1 | 148 | 2.30 | 114 | 114 | 114 | 118 | 123 | 130 |
| 1230 | 600101175 | MAYAEYANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 124 | 2.30 | 108 | 108 | 108 | 106 | 111 | 117 |
| 1231 | 600101828 | RENALERONA MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 7 | 2 | 279 | 3.18 | 135 | 135 | 135 | 229 | 240 | 252 |
| 1232 | 600101816 | REITSOSITSE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 145 | 2.30 | 108 | 108 | 108 | 115 | 121 | 127 |
| 1233 | 600104045 | THUTO-METSI | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 5 | 1 | 151 | 2.30 | 106 | 106 | 106 | 121 | 127 | 133 |
| 1234 | 600100934 | LOUISDAL | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 1 | 123 | 2.30 | 103 | 103 | 103 | 107 | 112 | 118 |
| 1235 | 600100457 | GONTSE-MONNAPULA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 4 | 1 | 83 | 2.30 | 71 | 71 | 71 | 72 | 75 | 79 |
| 1236 | 600100924 | LOPORUNG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 3 | 2 | 87 | 2.30 | 61 | 61 | 61 | 73 | 77 | 81 |
| 1237 | 600100283 | DIKHUKHUNG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 34 | 2.30 | 53 | 53 | 53 | 49 | 51 | 54 |
| 1238 | 600101199 | MHELO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 25 | 2.30 | 48 | 48 | 48 | 45 | 47 | 49 |
| 1239 | 600103258 | MODISADINKU | DR RUTH S MOMPATI | Primary | 1 | YES | NSNP | YES | 3 | 0 | 18 | 2.30 | 38 | 38 | 38 | 43 | 45 | 47 |
| 1240 | 600101458 | MOTSWEDI | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 38 | 16 | 1046 | 3.18 | 860 | 860 | 860 | 799 | 839 | 881 |
| 1241 | 600101542 | NTSWELETSOKU LEARNING SITE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 30 | 2 | 1056 | 2.30 | 592 | 592 | 592 | 609 | 640 | 672 |
| 1242 | 600101742 | RAMOTSHERE HIGH SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 43 | 3 | 1022 | 3.18 | 738 | 738 | 738 | 766 | 804 | 845 |
| 1243 | 600100720 | KHUNOTSWANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 30 | 2 | 1024 | 2.30 | 552 | 552 | 552 | 591 | 621 | 652 |
| 1244 | 600105056 | PITSO TOLO | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 29 | 2 | 922 | 2.30 | 539 | 539 | 539 | 532 | 559 | 586 |
| 1245 | 600100204 | BOSUGAKOBO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 30 | 2 | 1082 | 2.30 | 491 | 491 | 491 | 623 | 654 | 687 |
| 1246 | 600101782 | REARABILWE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 28 | 2 | 693 | 3.18 | 664 | 664 | 664 | 521 | 547 | 574 |
| 1247 | 600101358 | MONNAAMERE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 25 | 2 | 957 | 2.30 | 480 | 480 | 480 | 542 | 569 | 597 |
| 1248 | 600100527 | IKALAFENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 25 | 2 | 898 | 2.30 | 453 | 453 | 453 | 517 | 543 | 570 |
| 1249 | 600101728 | RAMATU HIGH SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 28 | 2 | 902 | 3.18 | 583 | 583 | 583 | 671 | 705 | 740 |
| 1250 | 600101198 | MHAPHA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 21 | 2 | 732 | 2.30 | 408 | 408 | 408 | 421 | 442 | 464 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1251 | 600100069 | BANABAKAE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 22 | 1 | 722 | 2.30 | 400 | 400 | 400 | 415 | 436 | 457 |
| 1252 | 600100522 | IKAGELENG | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 28 | 4 | 779 | 3.18 | 594 | 594 | 594 | 581 | 610 | 640 |
| 1253 | 600100189 | BORAKALALO P | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 17 | 2 | 602 | 2.30 | 378 | 378 | 378 | 358 | 376 | 395 |
| 1254 | 600100843 | N.R.MANDELA COMMERCIAL | NGAKA MODIRI MOLEMA | Intermediate | 2 | YES | NSNP | YES | 21 | 2 | 550 | 3.18 | 471 | 471 | 471 | 416 | 436 | 458 |
| 1255 | 600101315 | MOKGAKALA | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 22 | 3 | 629 | 3.18 | 472 | 472 | 472 | 513 | 538 | 565 |
| 1256 | 600101439 | MOTSAALORE | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 21 | 2 | 649 | 3.18 | 444 | 444 | 444 | 493 | 518 | 544 |
| 1257 | 600102165 | TLHAOLE | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 20 | 2 | 522 | 3.18 | 442 | 442 | 442 | 392 | 412 | 433 |
| 1258 | 600101619 | PHAKEDI | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 18 | 2 | 611 | 3.18 | 391 | 391 | 391 | 474 | 498 | 523 |
| 1259 | 600101475 | MPOLOKANG | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 18 | 2 | 554 | 3.18 | 397 | 397 | 397 | 413 | 433 | 455 |
| 1260 | 600100494 | HENRYVILLE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 18 | 2 | 598 | 2.30 | 290 | 290 | 290 | 362 | 380 | 399 |
| 1261 | 600101210 | MMAJANE | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 19 | 2 | 512 | 3.18 | 386 | 386 | 386 | 385 | 404 | 424 |
| 1262 | 600100851 | LEKOLWANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 15 | 2 | 524 | 2.30 | 280 | 280 | 280 | 317 | 333 | 350 |
| 1263 | 600101044 | MALEBELELE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 16 | 1 | 467 | 2.30 | 306 | 306 | 306 | 283 | 298 | 312 |
| 1264 | 600101073 | MANOANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 16 | 2 | 559 | 2.30 | 278 | 278 | 278 | 318 | 334 | 350 |
| 1265 | 600101911 | SEFATLHANE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 17 | 2 | 592 | 2.30 | 287 | 287 | 287 | 358 | 376 | 394 |
| 1266 | 600101830 | RENONOFILE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 15 | 2 | 440 | 2.30 | 265 | 265 | 265 | 267 | 280 | 294 |
| 1267 | 600102036 | STINKHOUTBOOM | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 15 | 2 | 507 | 2.30 | 260 | 260 | 260 | 300 | 315 | 330 |
| 1268 | 600101501 | NGOTWANE | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 17 | 2 | 587 | 3.18 | 341 | 341 | 341 | 436 | 458 | 480 |
| 1269 | 600101379 | MOREOTSILE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 14 | 1 | 416 | 2.30 | 258 | 258 | 258 | 256 | 269 | 282 |
| 1270 | 600100860 | LENCOE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 15 | 2 | 430 | 2.30 | 255 | 255 | 255 | 259 | 272 | 285 |
| 1271 | 600101186 | MENWE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 15 | 1 | 497 | 2.30 | 248 | 248 | 248 | 290 | 305 | 320 |
| 1272 | 600101074 | MANOGELO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 13 | 1 | 416 | 2.30 | 250 | 250 | 250 | 257 | 270 | 283 |
| 1273 | 600100462 | GOPANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 12 | 2 | 428 | 2.30 | 237 | 237 | 237 | 259 | 272 | 286 |
| 1274 | 600101877 | SAMENYANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 12 | 1 | 446 | 2.30 | 235 | 235 | 235 | 267 | 280 | 294 |
| 1275 | 600100040 | BABUSENG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 11 | 1 | 406 | 2.30 | 227 | 227 | 227 | 255 | 268 | 281 |
| 1276 | 600101699 | RABOTSILE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 12 | 2 | 393 | 2.30 | 227 | 227 | 227 | 222 | 233 | 244 |
| 1277 | 600101012 | MAJABE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 13 | 2 | 430 | 2.30 | 229 | 229 | 229 | 264 | 277 | 291 |
| 1278 | 600100419 | GAREOSENYE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 3 | 359 | 2.30 | 230 | 230 | 230 | 208 | 219 | 229 |
| 1279 | 600100593 | JANGJO | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 15 | 2 | 536 | 3.18 | 275 | 275 | 275 | 404 | 425 | 446 |
| 1280 | 600101528 | NTEBOGANG COMBINED | NGAKA MODIRI MOLEMA | Combined | 3 | YES | NSNP | YES | 15 | 1 | 385 | 3.18 | 272 | 272 | 272 | 286 | 300 | 315 |
| 1281 | 600101330 | MOKUTONG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 11 | 2 | 318 | 2.30 | 198 | 198 | 198 | 191 | 201 | 211 |
| 1282 | 600102040 | SUPING | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 12 | 0 | 402 | 2.30 | 199 | 199 | 199 | 247 | 259 | 272 |
| 1283 | 600100659 | KEOBUSITSE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 11 | 1 | 415 | 2.30 | 197 | 197 | 197 | 256 | 269 | 282 |
| 1284 | 600101130 | MASHWELWA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 11 | 2 | 359 | 2.30 | 196 | 196 | 196 | 208 | 219 | 229 |
| 1285 | 600101533 | NTLATSANG MIDDLE | NGAKA MODIRI MOLEMA | Intermediate | 3 | YES | NSNP | YES | 11 | 1 | 231 | 3.18 | 255 | 255 | 255 | 203 | 213 | 224 |
| 1286 | 600101401 | MOSHANA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 9 | 2 | 337 | 2.30 | 191 | 191 | 191 | 196 | 206 | 216 |
| 1287 | 600101191 | MESEGA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 2 | 309 | 2.30 | 180 | 180 | 180 | 188 | 198 | 207 |
| 1288 | 600101322 | MOKGOLA | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 10 | 1 | 349 | 2.30 | 176 | 176 | 176 | 202 | 212 | 222 |
| 1289 | 600100891 | LETLHAKANE | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 9 | 1 | 315 | 2.30 | 179 | 179 | 179 | 190 | 200 | 210 |
| 1290 | 600100912 | LOBATLA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 10 | 1 | 331 | 2.30 | 178 | 178 | 178 | 193 | 203 | 213 |
| 1291 | 600101103 | MAREKWA | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 10 | 1 | 256 | 2.30 | 174 | 174 | 174 | 161 | 169 | 178 |
| 1292 | 600101395 | MOSEKAPHOFU | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 11 | 1 | 343 | 3.18 | 226 | 226 | 226 | 242 | 254 | 267 |
| 1293 | 600102178 | TLHOMESO | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 10 | 2 | 274 | 2.30 | 173 | 173 | 173 | 172 | 180 | 190 |
| 1294 | 600101230 | MMASEBODULE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 274 | 2.30 | 158 | 158 | 158 | 168 | 176 | 185 |
| 1295 | 600102256 | TSHWARAGANO | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 10 | 1 | 339 | 2.30 | 145 | 145 | 145 | 199 | 209 | 219 |
| 1296 | 600100848 | LEKGOPHUNG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 8 | 1 | 248 | 2.30 | 153 | 153 | 153 | 168 | 176 | 185 |
| 1297 | 600100656 | KELARAYAMANG | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 8 | 2 | 221 | 2.30 | 149 | 147 | 149 | 156 | 164 | 172 |
| 1298 | 600100837 | LEFOKO | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 8 | 1 | 175 | 2.30 | 147 | 129 | 147 | 132 | 138 | 145 |
| 1299 | 600101213 | MMAKGAJE | NGAKA MODIRI MOLEMA | Secondary | 2 | YES | NSNP | YES | 8 | 1 | 219 | 3.18 | 189 | 174 | 189 | 193 | 202 | 212 |
| 1300 | 600101611 | PEME | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 7 | 2 | 222 | 2.30 | 148 | 148 | 148 | 155 | 163 | 171 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1301 | 600102350 | ZAKHELENI INTERMEDIATE | NGAKA MODIRI MOLEMA | Intermediate | 3 | YES | NSNP | YES | 8 | 1 | 241 | 2.30 | 147 | 147 | 147 | 164 | 173 | 181 |
| 1302 | 600103606 | MARUAPULA | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 8 | 1 | 179 | 3.18 | 173 | 173 | 173 | 163 | 171 | 180 |
| 1303 | 600101803 | REGOPOLENG | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 6 | 2 | 204 | 2.30 | 132 | 132 | 132 | 147 | 155 | 162 |
| 1304 | 600101973 | SESAMOTHO | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 7 | 2 | 183 | 2.30 | 129 | 129 | 129 | 137 | 143 | 151 |
| 1305 | 600101169 | MATTHEWS MANGOPE | NGAKA MODIRI MOLEMA | Combined | 1 | YES | NSNP | YES | 7 | 1 | 196 | 3.18 | 147 | 147 | 147 | 173 | 182 | 191 |
| 1306 | 600101547 | NYETSE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 6 | 1 | 165 | 2.30 | 117 | 117 | 117 | 125 | 132 | 138 |
| 1307 | 600101029 | MOKGOJWA COMBINED | NGAKA MODIRI MOLEMA | Combined | 2 | YES | NSNP | YES | 7 | 2 | 131 | 3.18 | 134 | 134 | 134 | 133 | 140 | 147 |
| 1308 | 600101630 | PHATLHOSO | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 7 | 2 | 128 | 3.18 | 104 | 104 | 104 | 131 | 137 | 144 |
| 1309 | 600102365 | D P MOLOTO SPECIAL | NGAKA MODIRI MOLEMA | special | 0 | YES | NSNP | YES | 12 | 11 | 119 | 2.30 | 86 | 86 | 86 | 87 | 91 | 95 |
| 1310 | 600101732 | RAMOKGETHWA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 4 | 1 | 83 | 2.30 | 78 | 78 | 78 | 72 | 76 | 79 |
| 1311 | 600101224 | MMAMOSWANE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 5 | 2 | 105 | 2.30 | 77 | 77 | 77 | 82 | 86 | 90 |
| 1312 | 600100195 | BOROTHAMADI | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 5 | 1 | 77 | 2.30 | 70 | 70 | 70 | 68 | 72 | 75 |
| 1313 | 600101875 | SAKALENGWE SECONDARY SCHOOL | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 4 | 2 | 117 | 3.18 | 80 | 80 | 80 | 107 | 112 | 118 |
| 1314 | 600101766 | RATSELA MIDDLE | NGAKA MODIRI MOLEMA | Combined | 3 | YES | NSNP | YES | 4 | 1 | 58 | 3.18 | 76 | 76 | 76 | 70 | 73 | 77 |
| 1315 | 600100282 | DIKHUDU | NGAKA MODIRI MOLEMA | Primary | 2 | YES | NSNP | YES | 3 | 1 | 46 | 2.30 | 53 | 53 | 53 | 54 | 57 | 60 |
| 1316 | 600102399 | RESOMARETSE SPECIAL | NGAKA MODIRI MOLEMA | special | 0 | YES | NSNP | YES | 8 | 11 | 82 | 2.30 | 49 | 49 | 49 | 75 | 79 | 83 |
| 1317 | 600101092 | MARAMAGE | NGAKA MODIRI MOLEMA | Primary | 1 | YES | NSNP | YES | 3 | 1 | 27 | 2.30 | 43 | 43 | 43 | 46 | 48 | 50 |
| 1318 | 600105368 | B M CHOABI | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 17 | 0 | 572 | 2.30 | 306 | 321 | 337 | 330 | 346 | 363 |
| 1319 | 600105393 | MAKGETLA | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 7 | 1 | 255 | 2.30 | 158 | 166 | 174 | 159 | 167 | 175 |
| 1320 | 600105375 | PRESTIGE | DR KENNETH KAUNDA | Secondary | 3 | YES | NSNP | YES | 25 | 0 | 863 | 3.18 | 637 | 669 | 703 | 654 | 686 | 721 |
| 1321 | 600105402 | THABO MPEMPE | NGAKA MODIRI MOLEMA | Primary | 3 | YES | NSNP | YES | 19 | 0 | 573 | 2.30 | 267 | 280 | 294 | 361 | 379 | 398 |
| 1322 | 600105403 | REKGONNE SECONDARY | NGAKA MODIRI MOLEMA | Secondary | 3 | YES | NSNP | YES | 15 | 0 | 438 | 3.18 | 222 | 234 | 245 | 349 | 367 | 385 |
| 1323 | 600105379 | EXCELSIOR PRIMARY | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 29 | 0 | 1108 | 3.18 | 570 | 598 | 628 | 637 | 669 | 702 |
| 1324 | 600102295 | VAAL REEF TECHNICAL HIGH | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 54 | 1 | 1166 | 3.18 | 928 | 974 | 1 023 | 874 | 918 | 963 |
| 1325 | 600105424 | ONTLAMETSE PHALATSE | BOJANALA | Primary | 3 | YES | NSNP | YES | 0 | 0 | 535 | 2.30 | | | | 313 | 329 | 345 |
| 1326 | 600105378 | MOHADIN PRIMARY | DR KENNETH KAUNDA | Primary | 3 | YES | NSNP | YES | 17 | 0 | 586 | 2.30 | | | | 335 | 351 | 369 |
| 1327 | 600105420 | KANANA PRIMARY SCHOOL | DR KENNETH KAUNDA | Primary | 2 | YES | NSNP | YES | 9 | 0 | 761 | 2.30 | | | | 524 | 550 | 577 |
| 1328 | 600105401 | REBONE LESEDI | BOJANALA | Primary | 1 | YES | NSNP | YES | 33 | 0 | 1216 | 2.30 | | | | 710 | 746 | 783 |
| 1329 | 600105407 | OUKASI PRIMARY | BOJANALA | Primary | 1 | YES | NSNP | YES | 31 | 0 | 1033 | 2.30 | | | | 616 | 647 | 680 |
| 1330 | 600105416 | MARIKANA II PRIMARY SCHOOL | BOJANALA | Primary | 1 | YES | NSNP | YES | 20 | 0 | 779 | 2.30 | | | | 443 | 465 | 488 |
| 1331 | 600105421 | RAMOCHANA PRIMARY | BOJANALA | Primary | 1 | YES | NSNP | YES | 21 | 0 | 1063 | 2.30 | | | | 617 | 648 | 681 |
| 1332 | 600105415 | MOTHUSI MARUMOLWA SECONDARY | NGAKA MODIRI MOLEMA | Secondary | 1 | YES | NSNP | YES | 1 | 0 | 292 | 2.30 | 3 660 | -2 261 | -2 295 | 178 | 209 | 240 |
| | | TOP- UP | | | | | | | | | | | 16 722 | 16 202 | 13 333 | 3 480 | 10 317 | 13 316 |
| **TOTAL** | | | | | | | | | | | **715 597** | | **449 536** | **445 793** | **445 793** | **470 729** | **500 951** | **528 502** |

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<table>
<tr><th colspan="2">Transfers to Learning Institutions – Early childhood Development (Grade R)</th></tr>
<tr><td>Transferring Department</td><td>North West Education and Sports Development (Vote 08)</td></tr>
<tr><td>Purpose</td><td>✓ Early Childhood Development<br>✓ To provide quality education to Grade R learners in accordance with the South African Schools Act and White Paper 5</td></tr>
<tr><td>Outcome Statements</td><td>✓ Improving the quality of teaching and learning</td></tr>
<tr><td>Outputs</td><td>✓ Payment of practitioners in community center's<br>✓ Training of practitioners<br>✓ Provide all grade R learners with learning material</td></tr>
<tr><td>Conditions</td><td>✓ ECD's must comply with the South Africa Schools Act and White Paper 5</td></tr>
<tr><td>Allocation criteria</td><td>✓ Practitioners are allocated R 5 000.00 per month<br>✓ Funding Norms and Standards for Grade R<br>✓ No fee schools (Quintile 1 – 3) R 1 390<br>✓ Fee paying schools (Quintile 4) R 697<br>✓ Fee paying schools (Quintile 5) R 241<br>✓ 50% of the allocation is retained for LTSM related expenditure</td></tr>
<tr><td>Reasons not incorporated in Equitable share</td><td>✓ Incorporated in an Equitable share</td></tr>
<tr><td>Past Performance</td><td>✓ All their allocated funds for Grade R in public schools and in community centres were fully spent.</td></tr>
<tr><td>Project Life</td><td>✓ The service is of continuous nature and has no definite life span</td></tr>
<tr><td>MTEF allocation (R'000)</td><td>
<table>
<tr><th></th><th>2018/19<br>R'000</th><th>2019/20<br>R'000</th><th>2020/21<br>R'000</th><th>2021/22<br>R'000</th></tr>
<tr><td>Grade R</td><td>35 089</td><td>37 174</td><td>39 219</td><td>41 376</td></tr>
<tr><td>Community Center</td><td>17 696</td><td>14 687</td><td>15 715</td><td>16 579</td></tr>
<tr><td>Training</td><td>35 000</td><td>35 000</td><td>43 814</td><td>46 224</td></tr>
</table>
</td></tr>
<tr><td>Payment schedule</td><td>Grade R: Semester (April & September)<br><br>Centres: Quarterly basis<br><br>Training: On going</td></tr>
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|---|---|
| **Responsibilities of a transferring provincial officer and receiving officer.** | • Periodic transfer (April & September)<br>• Submission of expenditure reports (twice in a year)<br>• Institutional support by officials of the department |



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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 01 | ABANA PRIMARY | BOJANALA | 600104024 | Primary | 3 | YES | Section 21 | YES | 3 | 83 | 1 390.00 | 84 | 84 | 84 | 58 | 61 | 64 |
| 02 | AGONKITSE | BOJANALA | 600100015 | Primary | 2 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 30 | 30 | 30 | 31 | 33 | 34 |
| 03 | B.F. MORAKE | BOJANALA | 600100110 | Primary | 1 | YES | Section 21 | YES | 2 | 55 | 1 390.00 | 53 | 53 | 53 | 38 | 40 | 42 |
| 04 | B.K.GUMA | BOJANALA | 600105129 | Primary | 3 | YES | Section 21 | YES | 2 | 104 | 1 390.00 | 72 | 72 | 72 | 72 | 76 | 80 |
| 05 | BAKGOFA | BOJANALA | 600100061 | Primary | 1 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 53 | 53 | 53 | 49 | 52 | 54 |
| 06 | BAKUBUNG | BOJANALA | 600100063 | Primary | 3 | YES | Section 21 | YES | 2 | 100 | 1 390.00 | 44 | 44 | 44 | 70 | 73 | 77 |
| 07 | BAKUBUNG INTERMEDIATE | BOJANALA | 600100064 | Primary | 2 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 20 | 20 | 20 | 22 | 23 | 24 |
| 08 | BALESENG | BOJANALA | 600100067 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 22 | 22 | 22 | 18 | 19 | 20 |
| 09 | BANA PELE PRIMARY SCHOOL | BOJANALA | 600104103 | Primary | 3 | YES | Section 21 | YES | 3 | 157 | 1 390.00 | 107 | 107 | 107 | 109 | 115 | 120 |
| 10 | BAPHALANE | BOJANALA | 600100075 | Primary | 1 | YES | Section 21 | YES | 2 | 24 | 1 390.00 | 26 | 26 | 26 | 17 | 18 | 18 |
| 11 | BAPO | BOJANALA | 600100077 | Primary | 3 | YES | Section 21 | YES | 1 | 48 | 1 390.00 | 39 | 39 | 39 | 33 | 35 | 37 |
| 12 | BARELWANEDI PRIMARY SCHOOL | BOJANALA | 600100082 | Primary | 3 | YES | Section 21 | YES | 2 | 75 | 1 390.00 | 49 | 49 | 49 | 52 | 55 | 57 |
| 13 | BASADI | BOJANALA | 600100084 | Primary | 3 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 8 | 8 | 8 | 8 | 9 | 9 |
| 14 | BATLHALERWA PRIMARY SCHOOL | BOJANALA | 600100093 | Primary | 1 | YES | Section 21 | YES | 2 | 64 | 1 390.00 | 48 | 48 | 48 | 44 | 47 | 49 |
| 15 | BERSEBA PRIMARY SCHOOL | BOJANALA | 600100106 | Primary | 3 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 26 | 26 | 26 | 31 | 33 | 34 |
| 16 | BETHANIE PRIMARY SCHOOL | BOJANALA | 600100108 | Primary | 2 | YES | Section 21 | YES | 1 | 52 | 1 390.00 | 52 | 52 | 52 | 36 | 38 | 40 |
| 17 | BOBUANTSWA | BOJANALA | 600100122 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 24 | 24 | 24 | 22 | 23 | 24 |
| 18 | BOGOSI | BOJANALA | 600100133 | Primary | 1 | YES | Section 21 | YES | 1 | 41 | 1 390.00 | 54 | 54 | 54 | 28 | 30 | 31 |
| 19 | BOIKAGONG PRIMARY | BOJANALA | 600105074 | Primary | 3 | YES | Section 21 | YES | 2 | 108 | 1 390.00 | 62 | 62 | 62 | 75 | 79 | 83 |
| 20 | BOITEMOGELO PRIMARY | BOJANALA | 600100150 | Primary | 1 | YES | Section 21 | YES | 1 | 101 | 1 390.00 | 51 | 51 | 51 | 70 | 74 | 77 |
| 21 | BOJATING PRIMARY SCHOOL | BOJANALA | 600100165 | Primary | 1 | YES | Section 21 | YES | 1 | 48 | 1 390.00 | 41 | 41 | 41 | 33 | 35 | 37 |
| 22 | BONWAKGOGO PRIMARY SCHOOL | BOJANALA | 600100182 | Primary | 3 | YES | Section 21 | YES | 3 | 121 | 1 390.00 | 88 | 88 | 88 | 84 | 88 | 93 |
| 23 | BORITE PRIMARY SCHOOL | BOJANALA | 600104039 | Primary | 3 | YES | Section 21 | YES | 2 | 51 | 1 390.00 | 43 | 43 | 43 | 35 | 37 | 39 |
| 24 | BOSABOSELE | BOJANALA | 600100197 | Primary | 3 | YES | Section 21 | YES | 3 | 85 | 1 390.00 | 68 | 68 | 68 | 59 | 62 | 65 |
| 25 | BOSHOEK PRIMARY | BOJANALA | 600100800 | Primary | 4 | NO | Section 21 | YES | 2 | 101 | 697.00 | 34 | 34 | 34 | 35 | 37 | 39 |
| 26 | BOTHIBELLO | BOJANALA | 600100209 | Primary | 1 | YES | Section 21 | YES | 3 | 125 | 1 390.00 | 82 | 82 | 82 | 87 | 91 | 96 |
| 27 | Botman Primary School | BOJANALA | 600100212 | Primary | 1 | YES | Section 21 | YES | 1 | 6 | 1 390.00 | 9 | 9 | 9 | 4 | 4 | 5 |
| 28 | CENTRAL PRIMARY SCHOOL | BOJANALA | 600105349 | Primary | 4 | NO | Section 21 | YES | 2 | 69 | 697.00 | 24 | 24 | 24 | 24 | 25 | 27 |
| 29 | CHANENG | BOJANALA | 600100234 | Primary | 1 | YES | Section 24 | YES | 1 | 31 | 1 390.00 | 34 | 34 | 34 | 22 | 23 | 24 |
| 30 | CHARLES MAMOGALE PRIMARY | BOJANALA | 600100235 | Primary | 3 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 20 | 20 | 20 | 13 | 13 | 14 |
| 31 | DE HY PRIMARY | BOJANALA | 600100260 | Primary | 1 | YES | Section 21 | YES | 1 | 7 | 1 390.00 | 7 | 7 | 7 | 5 | 5 | 5 |
| 32 | DE KROON | BOJANALA | 600100802 | Primary | 4 | NO | Section 21 | YES | 1 | 20 | 697.00 | 5 | 5 | 5 | 7 | 7 | 8 |
| 33 | DIKELEDI MAKAPAN | BOJANALA | 600100286 | Primary | 3 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 13 | 13 | 13 | 14 | 15 | 15 |
| 34 | DIKGORWANENG | BOJANALA | 600100277 | Primary | 1 | YES | Section 21 | YES | 2 | 62 | 1 390.00 | 49 | 49 | 49 | 43 | 45 | 48 |
| 35 | DIKWEIPI | BOJANALA | 600100285 | Primary | 1 | YES | Section 21 | YES | 1 | 51 | 1 390.00 | 38 | 38 | 38 | 35 | 37 | 39 |
| 36 | DINKWE PRIMARY SCHOOL | BOJANALA | 600100294 | Primary | 3 | YES | Section 21 | YES | 2 | 85 | 1 390.00 | 52 | 52 | 52 | 59 | 62 | 65 |
| 37 | DIPETLELWANE PRIMARY SCHOOL | BOJANALA | 600100298 | Primary | 2 | YES | Section 21 | YES | 1 | 33 | 1 390.00 | 18 | 18 | 18 | 23 | 24 | 25 |
| 38 | DIRANG | BOJANALA | 600100304 | Primary | 1 | YES | Section 21 | YES | 2 | 42 | 1 390.00 | 28 | 28 | 28 | 29 | 31 | 32 |
| 39 | DISIGWANE | BOJANALA | 600100308 | Primary | 1 | YES | Section 21 | YES | 0 | 5 | 1 390.00 | 4 | 4 | 4 | 3 | 4 | 4 |
| 40 | Dithoteng Primary School | BOJANALA | 600100313 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 7 | 7 | 7 | 7 | 7 | 8 |
| 41 | DOOKA PRIMARY | BOJANALA | 600100319 | Primary | 2 | YES | Section 21 | YES | 3 | 116 | 1 390.00 | 70 | 70 | 70 | 81 | 85 | 89 |
| 42 | EDWARD PRIMARY SCHOOL | BOJANALA | 600100349 | Primary | 1 | YES | Section 21 | YES | 2 | 40 | 1 390.00 | 37 | 37 | 37 | 28 | 29 | 31 |
| 43 | EJM MAHLABE | BOJANALA | 600100341 | Primary | 1 | YES | Section 21 | YES | 2 | 76 | 1 390.00 | 51 | 51 | 51 | 53 | 55 | 58 |
| 44 | ENNIS THABONG | BOJANALA | 600100357 | Primary | 1 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 24 | 24 | 24 | 10 | 11 | 11 |
| 45 | FAPHA | BOJANALA | 600100365 | Primary | 3 | YES | Section 21 | YES | 1 | 99 | 1 390.00 | 68 | 68 | 68 | 69 | 72 | 76 |
| 46 | GILBERT MOTSEPE | BOJANALA | 600100437 | Primary | 3 | YES | Section 21 | YES | 1 | 1 | 1 390.00 | 1 | 1 | 1 | 1 | 1 | 1 |
| 47 | GLENWOODS | BOJANALA | 600100442 | Primary | 1 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 22 | 22 | 22 | 31 | 33 | 34 |
| 48 | GOAKGANYA | BOJANALA | 600100443 | Primary | 1 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 24 | 24 | 24 | 22 | 23 | 25 |
| 49 | HOLY FAMILY PRIMARY SCHOOL | BOJANALA | 600105350 | Primary | 4 | NO | Section 21 | YES | 2 | 74 | 697.00 | 31 | 31 | 31 | 26 | 27 | 28 |
| 50 | INKONJANE | BOJANALA | 600100544 | Primary | 3 | YES | Section 21 | YES | 2 | 50 | 1 390.00 | 36 | 36 | 36 | 35 | 36 | 38 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 51 | ISAAC MOKOENA PRIMARY | BOJANALA | 600100554 | Primary | 3 | YES | Section 23 | YES | 2 | 81 | 1 390.00 | 64 | 64 | 64 | 56 | 59 | 62 |
| 52 | Isang Primary School | BOJANALA | 600101543 | Primary | 2 | YES | Section 21 | YES | 2 | 73 | 1 390.00 | 43 | 43 | 43 | 51 | 53 | 56 |
| 53 | ITUMELENG | BOJANALA | 600100581 | Primary | 3 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 38 | 38 | 38 | 48 | 50 | 53 |
| 54 | J.D.MOSIAH | BOJANALA | 600100588 | Primary | 3 | YES | Section 21 | YES | 2 | 60 | 1 390.00 | 34 | 34 | 34 | 42 | 44 | 46 |
| 55 | KALKBANK PRIMARY | BOJANALA | 600100616 | Primary | 1 | YES | Section 21 | YES | 0 | 3 | 1 390.00 | 5 | 5 | 5 | 2 | 2 | 2 |
| 56 | KANA PRIMARY | BOJANALA | 600100625 | Primary | 2 | YES | Section 21 | YES | 1 | 50 | 1 390.00 | 36 | 36 | 36 | 35 | 36 | 38 |
| 57 | KARLIEN | BOJANALA | 600100630 | Primary | 2 | YES | Section 21 | YES | 2 | 85 | 1 390.00 | 57 | 57 | 57 | 59 | 62 | 65 |
| 58 | KATAKANE PRIMARY SCHOOL | BOJANALA | 600100632 | Primary | 3 | YES | Section 21 | YES | 2 | 89 | 1 390.00 | 45 | 45 | 45 | 62 | 65 | 68 |
| 59 | KAU PRIMARY | BOJANALA | 600100636 | Primary | 2 | YES | Section 21 | YES | 2 | 78 | 1 390.00 | 51 | 51 | 51 | 54 | 57 | 60 |
| 60 | KEITUMETSE PRIMARY | BOJANALA | 600100650 | Primary | 2 | YES | Section 21 | YES | 3 | 73 | 1 390.00 | 60 | 60 | 60 | 51 | 53 | 56 |
| 61 | KEORAPETSE PRIMARY SCHOOL | BOJANALA | 600100662 | Primary | 3 | YES | Section 21 | YES | 0 | 5 | 1 390.00 | 6 | 6 | 6 | 3 | 4 | 4 |
| 62 | KGABALATSANE | BOJANALA | 600100667 | Primary | 3 | YES | Section 21 | YES | 2 | 90 | 1 390.00 | 46 | 46 | 46 | 63 | 66 | 69 |
| 63 | KGALE PRIMARY SCHOOL | BOJANALA | 600100672 | Primary | 3 | YES | Section 21 | YES | 2 | 48 | 1 390.00 | 35 | 35 | 35 | 33 | 35 | 37 |
| 64 | KGOLANE PRIMARY | BOJANALA | 600100683 | Primary | 2 | YES | Section 21 | YES | 0 | 7 | 1 390.00 | 12 | 12 | 12 | 5 | 5 | 5 |
| 65 | KHAYAKHULU PRIMARY SCHOOL | BOJANALA | 600100704 | Primary | 3 | YES | Section 21 | YES | 0 | 10 | 1 390.00 | 7 | 7 | 7 | 7 | 7 | 8 |
| 66 | KHIBITSWANE | BOJANALA | 600100709 | Primary | 3 | YES | Section 21 | YES | 0 | 16 | 1 390.00 | 13 | 13 | 13 | 11 | 12 | 12 |
| 67 | KHOTHALO PRIMARY | BOJANALA | 600100710 | Primary | 1 | YES | Section 21 | YES | 2 | 46 | 1 390.00 | 56 | 56 | 56 | 32 | 34 | 35 |
| 68 | KHUBAMELO PRIMARY SCHOOL | BOJANALA | 600100711 | Primary | 1 | YES | Section 21 | YES | 2 | 57 | 1 390.00 | 26 | 26 | 26 | 40 | 42 | 44 |
| 69 | KLOOF VIEW PRIMARY | BOJANALA | 600105076 | Primary | 4 | NO | Section 21 | YES | 3 | 153 | 697.00 | 50 | 50 | 50 | 53 | 56 | 59 |
| 70 | KLOOFWATERS | BOJANALA | 600100743 | Primary | 1 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 14 | 14 | 14 | 10 | 10 | 11 |
| 71 | KOMANE PRIMARY SCHOOL | BOJANALA | 600100753 | Primary | 1 | YES | Section 21 | YES | 2 | 101 | 1 390.00 | 57 | 57 | 57 | 70 | 74 | 77 |
| 72 | KOSEA MOEKA PRIMARY | BOJANALA | 600100766 | Primary | 3 | YES | Section 21 | YES | 3 | 131 | 1 390.00 | 75 | 75 | 75 | 91 | 96 | 100 |
| 73 | KROONDAL INTERMEDIATE | BOJANALA | 600100771 | Primary | 1 | YES | Section 21 | YES | 2 | 57 | 1 390.00 | 36 | 36 | 36 | 40 | 42 | 44 |
| 74 | KUTLWANO | BOJANALA | 600100782 | Primary | 3 | YES | Section 21 | YES | 3 | 141 | 1 390.00 | 89 | 89 | 89 | 98 | 103 | 108 |
| 75 | KWA- MOCHA PRIMARY SCHOOL | BOJANALA | 600100787 | Primary | 3 | YES | Section 21 | YES | 4 | 85 | 1 390.00 | 65 | 65 | 65 | 59 | 62 | 65 |
| 76 | Kwanyape Primary School | BOJANALA | 600100702 | Primary | 2 | YES | Section 21 | YES | 3 | 119 | 1 390.00 | 80 | 80 | 80 | 83 | 87 | 91 |
| 77 | L.D.MATSHEGO PRIMARY SCHOOL | BOJANALA | 600100818 | Primary | 3 | YES | Section 21 | YES | 2 | 63 | 1 390.00 | 45 | 45 | 45 | 44 | 46 | 48 |
| 78 | LAERSKOOL DAVID BRINK | BOJANALA | 600100257 | Primary | 4 | NO | Section 21 | YES | 1 | 88 | 697.00 | 17 | 17 | 17 | 31 | 32 | 34 |
| 79 | LAERSKOOL GENERAAL HENDRIK SCHOEMAN | BOJANALA | 600100803 | Primary | 5 | NO | Section 21 | YES | 2 | 133 | 241.00 | 17 | 17 | 17 | 16 | 17 | 18 |
| 80 | LAERSKOOL PANSDRIF | BOJANALA | 600100806 | Primary | 4 | NO | Section 21 | YES | 2 | 75 | 697.00 | 34 | 34 | 34 | 26 | 27 | 29 |
| 81 | LAERSKOOL PROTEAPARK | BOJANALA | 600100807 | Primary | 4 | NO | Section 21 | YES | 4 | 144 | 697.00 | 52 | 52 | 52 | 50 | 53 | 55 |
| 82 | LAERSKOOL RUSTENBURG | BOJANALA | 600101865 | Primary | 4 | NO | Section 21 | YES | 5 | 138 | 697.00 | 50 | 50 | 50 | 48 | 50 | 53 |
| 83 | LAERSKOOL RUSTENBURG-NOORD | BOJANALA | 600100798 | Primary | 4 | NO | Section 21 | YES | 2 | 79 | 697.00 | 27 | 27 | 27 | 28 | 29 | 30 |
| 84 | LAERSKOOL SANDDRIFT | BOJANALA | 600100809 | Primary | 4 | NO | Section 21 | YES | 1 | 23 | 697.00 | 7 | 7 | 7 | 8 | 8 | 9 |
| 85 | LAERSKOOL SKEERPOORT | BOJANALA | 600102004 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 29 | 29 | 29 | 18 | 19 | 20 |
| 86 | LAERSKOOL SONOP | BOJANALA | 600100811 | Primary | 4 | NO | Section 21 | YES | 2 | 65 | 697.00 | 20 | 20 | 20 | 23 | 24 | 25 |
| 87 | LEEMA PRIMARY SCHOOL | BOJANALA | 600100827 | Primary | 1 | YES | Section 21 | YES | 2 | 39 | 1 390.00 | 22 | 22 | 22 | 27 | 28 | 30 |
| 88 | LEFARAGATLHE | BOJANALA | 600100835 | Primary | 2 | YES | Section 21 | YES | 3 | 83 | 1 390.00 | 49 | 49 | 49 | 58 | 61 | 64 |
| 89 | LEHABE PRIMARY SCHOOL | BOJANALA | 600100839 | Primary | 1 | YES | Section 21 | YES | 2 | 35 | 1 390.00 | 26 | 26 | 26 | 24 | 26 | 27 |
| 90 | LEKGATLE II | BOJANALA | 600100846 | Primary | 1 | YES | Section 21 | YES | 1 | 33 | 1 390.00 | 24 | 24 | 24 | 23 | 24 | 25 |
| 91 | LEKGOLO PRIMARY | BOJANALA | 600100847 | Primary | 1 | YES | Section 21 | YES | 0 | 18 | 1 390.00 | 16 | 16 | 16 | 13 | 13 | 14 |
| 92 | LEKWAKWA PRIMARY | BOJANALA | 600100852 | Primary | 3 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 46 | 46 | 46 | 48 | 50 | 53 |
| 93 | LEOKENG PRIMARY SCHOOL | BOJANALA | 600100863 | Primary | 2 | YES | Section 21 | YES | 3 | 120 | 1 390.00 | 81 | 81 | 81 | 83 | 88 | 92 |
| 94 | LEPONO PRIMARY SCHOOL | BOJANALA | 600100865 | Primary | 3 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 22 | 22 | 22 | 22 | 23 | 25 |
| 95 | LERUTLHWARE | BOJANALA | 600102203 | Primary | 1 | YES | Section 21 | YES | 2 | 107 | 1 390.00 | 99 | 99 | 99 | 74 | 78 | 82 |
| 96 | LESEDI LE LEGOLO PRIMARY SCHOOL | BOJANALA | 600100874 | Primary | 3 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 23 | 23 | 23 | 10 | 10 | 11 |
| 97 | LESETLHENG PRIMARY | BOJANALA | 600100878 | Primary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 22 | 22 | 22 | 20 | 21 | 22 |
| 98 | LETHABONG | BOJANALA | 600100886 | Primary | 2 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 24 | 24 | 24 | 13 | 14 | 15 |
| 99 | LETSIBOGO PRIMARY | BOJANALA | 600100880 | Primary | 3 | YES | Section 21 | YES | 2 | 118 | 1 390.00 | 62 | 62 | 62 | 82 | 86 | 90 |
| 100 | LORATO | BOJANALA | 600100925 | Primary | 3 | YES | Section 21 | YES | 3 | 129 | 1 390.00 | 90 | 90 | 90 | 90 | 94 | 99 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 101 | LOT PHALATSE PRIMARY | BOJANALA | 600104246 | Primary | 3 | YES | Section 21 | YES | 2 | 54 | 1 390.00 | 44 | 44 | 44 | 38 | 39 | 41 |
| 102 | LUKA PRIMARY SCHOOL | BOJANALA | 600100949 | Primary | 3 | YES | Section 21 | YES | 2 | 82 | 1 390.00 | 57 | 57 | 57 | 57 | 60 | 63 |
| 103 | MABESKRAAL | BOJANALA | 600100957 | Primary | 1 | YES | Section 21 | YES | 2 | 47 | 1 390.00 | 51 | 51 | 51 | 33 | 34 | 36 |
| 104 | MABITSE PRIMARY | BOJANALA | 600100959 | Primary | 1 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 18 | 18 | 18 | 29 | 31 | 32 |
| 105 | MACHAMA PRIMARY SCHOOL | BOJANALA | 600100966 | Primary | 3 | YES | Section 21 | YES | 2 | 133 | 1 390.00 | 70 | 70 | 70 | 92 | 97 | 102 |
| 106 | MADIBA UTLWA PRIMARY | BOJANALA | 600104250 | Primary | 3 | YES | Section 21 | YES | 2 | 87 | 1 390.00 | 59 | 59 | 59 | 60 | 63 | 67 |
| 107 | MADIDI PRIMARY | BOJANALA | 600100974 | Primary | 3 | YES | Section 21 | YES | 1 | 51 | 1 390.00 | 32 | 32 | 32 | 35 | 37 | 39 |
| 108 | MADIMA PRIMARY | BOJANALA | 600100975 | Primary | 3 | YES | Section 21 | YES | 1 | 76 | 1 390.00 | 53 | 53 | 53 | 53 | 55 | 58 |
| 109 | MADINYANE P. | BOJANALA | 600105293 | Primary | 2 | YES | Section 21 | YES | 1 | 17 | 1 390.00 | 9 | 9 | 9 | 12 | 12 | 13 |
| 110 | MADUTLE PRIMARY SCHOOL | BOJANALA | 600100981 | Primary | 1 | YES | Section 21 | YES | 4 | 152 | 1 390.00 | 94 | 94 | 94 | 106 | 111 | 116 |
| 111 | MAFALE | BOJANALA | 600100983 | Primary | 3 | YES | Section 21 | YES | 1 | 40 | 1 390.00 | 28 | 28 | 28 | 28 | 29 | 31 |
| 112 | MAGONG PRIMARY SCHOOL. | BOJANALA | 600100994 | Primary | 1 | YES | Section 22 | YES | 1 | 16 | 1 390.00 | 7 | 7 | 7 | 11 | 12 | 12 |
| 113 | MAHOBOTLE | BOJANALA | 600101303 | Primary | 3 | YES | Section 21 | YES | 1 | 44 | 1 390.00 | 29 | 29 | 29 | 31 | 32 | 34 |
| 114 | MAIMANE | BOJANALA | 600101009 | Primary | 3 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 3 | 3 | 3 | 9 | 9 | 10 |
| 115 | MAJAKANENG PRIMARY SCHOOL | BOJANALA | 600101013 | Primary | 1 | YES | Section 21 | YES | 4 | 82 | 1 390.00 | 79 | 79 | 79 | 57 | 60 | 63 |
| 116 | MAKAPANSTAD PRIMARY | BOJANALA | 600101020 | Primary | 1 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 17 | 17 | 17 | 27 | 28 | 30 |
| 117 | MAKEKENG PRIMARY SCHOOL | BOJANALA | 600101021 | Primary | 2 | YES | Section 21 | YES | 3 | 100 | 1 390.00 | 72 | 72 | 72 | 70 | 73 | 77 |
| 118 | MAKGABETLOANE | BOJANALA | 600101022 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 11 | 11 | 11 | 16 | 17 | 18 |
| 119 | MAKGATLHANONG PRIMARY | BOJANALA | 600101023 | Primary | 1 | YES | Section 21 | YES | 1 | 59 | 1 390.00 | 51 | 51 | 51 | 41 | 43 | 45 |
| 120 | MAKGOPHANENG PRIMARY SCHOOL | BOJANALA | 600101031 | Primary | 3 | YES | Section 21 | YES | 2 | 62 | 1 390.00 | 36 | 36 | 36 | 43 | 45 | 48 |
| 121 | MAKGOPHE PRIMARY SCHOOL | BOJANALA | 600101032 | Primary | 3 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 27 | 27 | 27 | 24 | 25 | 26 |
| 122 | MAKOSHONG PRIMARY SCHOOL | BOJANALA | 600101039 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 11 | 11 | 11 | 16 | 17 | 18 |
| 123 | MAKWELENG | BOJANALA | 600101042 | Primary | 1 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 12 | 12 | 12 | 19 | 20 | 21 |
| 124 | MALEDU-MOLEPE INTERMEDIATE | BOJANALA | 600105362 | Primary | 3 | YES | Section 21 | YES | 2 | 55 | 1 390.00 | 38 | 38 | 38 | 38 | 40 | 42 |
| 125 | MAMODIMAKWANA PRIMARY | BOJANALA | 600101058 | Primary | 1 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 28 | 28 | 28 | 26 | 28 | 29 |
| 126 | MAMOGALE SEGALE PRIMARY | BOJANALA | 600101059 | Primary | 1 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 8 | 8 | 8 | 13 | 14 | 15 |
| 127 | MANTSERRE PRIMARY | BOJANALA | 600101077 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 18 | 18 | 18 | 22 | 23 | 24 |
| 128 | MANTSHO | BOJANALA | 600101078 | Primary | 1 | YES | Section 23 | YES | 0 | 8 | 1 390.00 | 7 | 7 | 7 | 6 | 6 | 6 |
| 129 | MAOLOGANE PRIMARY SCHOOL | BOJANALA | 600101081 | Primary | 1 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 14 | 14 | 14 | 8 | 9 | 9 |
| 130 | MAPAPUTLE PRIMARY SCHOOL | BOJANALA | 600101083 | Primary | 3 | YES | Section 21 | YES | 0 | 13 | 1 390.00 | 7 | 7 | 7 | 9 | 9 | 10 |
| 131 | MARANG | BOJANALA | 600101095 | Primary | 1 | YES | Section 21 | YES | 2 | 60 | 1 390.00 | 41 | 41 | 41 | 42 | 44 | 46 |
| 132 | MARAPO-A-THUTLWA | BOJANALA | 600101097 | Primary | 1 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 18 | 18 | 18 | 15 | 16 | 17 |
| 133 | MARETLWANA | BOJANALA | 600101106 | Primary | 3 | YES | Section 21 | YES | 0 | 5 | 1 390.00 | 4 | 4 | 4 | 3 | 4 | 4 |
| 134 | MARIKANA | BOJANALA | 600101110 | Primary | 3 | YES | Section 21 | YES | 3 | 120 | 1 390.00 | 94 | 94 | 94 | 83 | 88 | 92 |
| 135 | MARUATONA | BOJANALA | 600101117 | Primary | 1 | YES | Section 21 | YES | 2 | 80 | 1 390.00 | 45 | 45 | 45 | 56 | 58 | 61 |
| 136 | MASHILO-MATSHO | BOJANALA | 600101129 | Primary | 1 | YES | Section 21 | YES | 1 | 40 | 1 390.00 | 31 | 31 | 31 | 28 | 29 | 31 |
| 137 | MATHIBESTAD | BOJANALA | 600101141 | Primary | 3 | YES | Section 21 | YES | 1 | 52 | 1 390.00 | 38 | 38 | 38 | 36 | 38 | 40 |
| 138 | MATHOPESTAD | BOJANALA | 600101142 | Primary | 2 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 11 | 11 | 11 | 18 | 19 | 20 |
| 139 | MATLAMETLO PRIMARY | BOJANALA | 600101149 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 26 | 26 | 26 | 22 | 23 | 24 |
| 140 | MATLHWARE | BOJANALA | 600101157 | Primary | 3 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 35 | 35 | 35 | 33 | 34 | 36 |
| 141 | MAUD-ZIBI PRIMARY SCHOOL | BOJANALA | 600101173 | Primary | 2 | YES | Section 21 | YES | 0 | 4 | 1 390.00 | 6 | 6 | 6 | 3 | 3 | 3 |
| 142 | MAUMONG PRIMARY SCHOOL | BOJANALA | 600101174 | Primary | 2 | YES | Section 21 | YES | 2 | 54 | 1 390.00 | 27 | 27 | 27 | 38 | 39 | 41 |
| 143 | MELOTONG PRIMARY SCHOOL | BOJANALA | 600101183 | Primary | 2 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 15 | 15 | 15 | 20 | 21 | 22 |
| 144 | MERITING MIDDLE | BOJANALA | 600101190 | Primary | 3 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 51 | 51 | 51 | 48 | 50 | 53 |
| 145 | MFIDIKWE PRIMARY SCHOOL | BOJANALA | 600101197 | Primary | 1 | YES | Section 21 | YES | 2 | 85 | 1 390.00 | 52 | 52 | 52 | 59 | 62 | 65 |
| 146 | MMAKAU MOEMISE | BOJANALA | 600101211 | Primary | 3 | YES | Section 21 | YES | 2 | 82 | 1 390.00 | 51 | 51 | 51 | 57 | 60 | 63 |
| 147 | MMAKUBA PRIMARY | BOJANALA | 600101214 | Primary | 3 | YES | Section 21 | YES | 1 | 62 | 1 390.00 | 19 | 19 | 19 | 43 | 45 | 48 |
| 148 | MMAMARUMO PRIMARY | BOJANALA | 600101216 | Primary | 2 | YES | Section 21 | YES | 2 | 64 | 1 390.00 | 44 | 44 | 44 | 44 | 47 | 49 |
| 149 | MMAMITLWA PRIMARY SCHOOL | BOJANALA | 600101219 | Primary | 3 | YES | Section 21 | YES | 2 | 84 | 1 390.00 | 66 | 66 | 66 | 58 | 61 | 64 |
| 150 | MMAMMUDU | BOJANALA | 600101220 | Primary | 3 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 11 | 11 | 11 | 13 | 13 | 14 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 151 | MMAMONWANA | BOJANALA | 600101223 | Primary | 3 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 26 | 26 | 26 | 26 | 28 | 29 |
| 152 | MMANJAAKGORA PRIMARY SCHOOL | BOJANALA | 600101227 | Primary | 3 | YES | Section 21 | YES | 0 | 4 | 1 390.00 | 6 | 6 | 6 | 3 | 3 | 3 |
| 153 | MMASEMPANE PRIMARY SCHOOL | BOJANALA | 600101231 | Primary | 3 | YES | Section 21 | YES | 1 | 55 | 1 390.00 | 45 | 45 | 45 | 38 | 40 | 42 |
| 154 | MMATLHAME PRIMARY | BOJANALA | 600101233 | Primary | 3 | YES | Section 21 | YES | 1 | 69 | 1 390.00 | 50 | 50 | 50 | 48 | 50 | 53 |
| 155 | MMATOPE PRIMARY SCHOOL | BOJANALA | 600101236 | Primary | 3 | YES | Section 21 | YES | 2 | 102 | 1 390.00 | 39 | 39 | 39 | 71 | 74 | 78 |
| 156 | MMATSHEKO PRIMARY | BOJANALA | 600101237 | Primary | 3 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 30 | 30 | 30 | 33 | 34 | 36 |
| 157 | MODIKWE PRIMARY SCHOOL | BOJANALA | 600101256 | Primary | 3 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 31 | 31 | 31 | 22 | 23 | 24 |
| 158 | MODIMOKWANE PRIMARY SCHOOL | BOJANALA | 600101258 | Primary | 3 | YES | Section 21 | YES | 2 | 68 | 1 390.00 | 53 | 53 | 53 | 47 | 50 | 52 |
| 159 | MODIMONG PRIMARY SCHOOL | BOJANALA | 600101260 | Primary | 2 | YES | Section 21 | YES | 1 | 56 | 1 390.00 | 35 | 35 | 35 | 39 | 41 | 43 |
| 160 | MODUBYANE PRIMARY SCHOOL | BOJANALA | 600101271 | Primary | 2 | YES | Section 21 | YES | 0 | 12 | 1 390.00 | 6 | 6 | 6 | 8 | 9 | 9 |
| 161 | MODULE PRIMARY SCHOOL | BOJANALA | 600101272 | Primary | 2 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 24 | 24 | 24 | 33 | 34 | 36 |
| 162 | MOEMISE PRIMARY SCHOOL | BOJANALA | 600101177 | Primary | 3 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 16 | 16 | 16 | 11 | 12 | 12 |
| 163 | MOETLO PRIMARY SCHOOL | BOJANALA | 600101279 | Primary | 3 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 17 | 17 | 17 | 15 | 15 | 16 |
| 164 | MOGOBE PRIMARY SCHOOL | BOJANALA | 600101288 | Primary | 3 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 8 | 8 | 8 | 6 | 6 | 6 |
| 165 | MOGODITSANE PRIMARY SCHOOL | BOJANALA | 600101290 | Primary | 3 | YES | Section 21 | YES | 0 | 6 | 1 390.00 | 3 | 3 | 3 | 4 | 4 | 5 |
| 166 | MOGOGELO PRIMARY SCHOOL | BOJANALA | 600101291 | Primary | 1 | YES | Section 21 | YES | 2 | 39 | 1 390.00 | 35 | 35 | 35 | 27 | 28 | 30 |
| 167 | MOGONO | BOJANALA | 600101296 | Primary | 3 | YES | Section 21 | YES | 1 | 43 | 1 390.00 | 26 | 26 | 26 | 30 | 31 | 33 |
| 168 | MOGOTLHWANA PRIMARY | BOJANALA | 600101299 | Primary | 1 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 21 | 21 | 21 | 8 | 9 | 9 |
| 169 | MOHAJANE PRIMARY SCHOOL | BOJANALA | 600101301 | Primary | 3 | YES | Section 21 | YES | 2 | 58 | 1 390.00 | 46 | 46 | 46 | 40 | 42 | 44 |
| 170 | MOILETSOANE PRIMARY | BOJANALA | 600101305 | Primary | 3 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 23 | 23 | 23 | 22 | 23 | 24 |
| 171 | MOKGALWANA PRIMARY | BOJANALA | 600101316 | Primary | 2 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 26 | 26 | 26 | 31 | 33 | 34 |
| 172 | MOKGOBOLA-SETSHEDI PRIMARY | BOJANALA | 600105296 | Primary | 2 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 13 | 13 | 13 | 7 | 7 | 8 |
| 173 | MOKHINE PRIMARY SCHOOL | BOJANALA | 600101326 | Primary | 3 | YES | Section 21 | YES | 2 | 79 | 1 390.00 | 55 | 55 | 55 | 55 | 58 | 61 |
| 174 | MOLELWANE | BOJANALA | 600101341 | Primary | 1 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 4 | 4 | 4 | 13 | 13 | 14 |
| 175 | MOLELWANENG | BOJANALA | 600101342 | Primary | 3 | YES | Section 21 | YES | 2 | 84 | 1 390.00 | 56 | 56 | 56 | 58 | 61 | 64 |
| 176 | MOLORWE | BOJANALA | 600101349 | Primary | 2 | YES | Section 21 | YES | 0 | 15 | 1 390.00 | 4 | 4 | 4 | 10 | 11 | 11 |
| 177 | MOLOTLEGI MALEBYE | BOJANALA | 600101351 | Primary | 2 | YES | Section 25 | YES | 1 | 17 | 1 390.00 | 21 | 21 | 21 | 12 | 12 | 13 |
| 178 | MOLOTSI | BOJANALA | 600101352 | Primary | 2 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 33 | 33 | 33 | 33 | 34 | 36 |
| 179 | MONAKATO PRIMARY | BOJANALA | 600101309 | Primary | 2 | YES | Section 21 | YES | 2 | 82 | 1 390.00 | 55 | 55 | 55 | 57 | 60 | 63 |
| 180 | MONATO | BOJANALA | 600101355 | Primary | 1 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 34 | 34 | 34 | 26 | 28 | 29 |
| 181 | MONONONO PRIMARY SCHOOL | BOJANALA | 600101361 | Primary | 3 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 16 | 16 | 16 | 29 | 31 | 32 |
| 182 | MONTSAMAISA | BOJANALA | 600101363 | Primary | 3 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 47 | 47 | 47 | 49 | 52 | 54 |
| 183 | MONTSANA | BOJANALA | 600101364 | Primary | 3 | YES | Section 21 | YES | 0 | 5 | 1 390.00 | 4 | 4 | 4 | 3 | 4 | 4 |
| 184 | MOOKANE PRIMARY | BOJANALA | 600101370 | Primary | 1 | YES | Section 21 | YES | 0 | 2 | 1 390.00 | 3 | 3 | 3 | 1 | 1 | 2 |
| 185 | MOREKOLODI | BOJANALA | 600101377 | Primary | 3 | YES | Section 21 | YES | 2 | 77 | 1 390.00 | 51 | 51 | 51 | 54 | 56 | 59 |
| 186 | MOREMOGOLO | BOJANALA | 600101378 | Primary | 3 | YES | Section 21 | YES | 2 | 85 | 1 390.00 | 75 | 75 | 75 | 59 | 62 | 65 |
| 187 | MOROGONG PRIMARY SCHOOL | BOJANALA | 600101383 | Primary | 3 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 11 | 11 | 11 | 8 | 9 | 9 |
| 188 | MOROKWA-DITLOU PRIMARY SCHOOL | BOJANALA | 600101384 | Primary | 1 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 15 | 15 | 15 | 21 | 22 | 23 |
| 189 | MORONGWA PRIMARY SCHOOL | BOJANALA | 600101386 | Primary | 3 | YES | Section 21 | YES | 2 | 27 | 1 390.00 | 37 | 37 | 37 | 19 | 20 | 21 |
| 190 | MOSETLHA PRIMARY SCHOOL | BOJANALA | 600101398 | Primary | 3 | YES | Section 21 | YES | 1 | 51 | 1 390.00 | 26 | 26 | 26 | 35 | 37 | 39 |
| 191 | MOTHLE PRIMARY | BOJANALA | 600101421 | Primary | 1 | YES | Section 21 | YES | 2 | 92 | 1 390.00 | 73 | 73 | 73 | 64 | 67 | 70 |
| 192 | MOTLADI KGOADIGOADI | BOJANALA | 600101426 | Primary | 3 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 25 | 25 | 25 | 22 | 23 | 25 |
| 193 | MOTLHABE PRIMARY SCHOOL | BOJANALA | 600101429 | Primary | 3 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 34 | 34 | 34 | 13 | 13 | 14 |
| 194 | MOTLHAJOE PRIMARY SCHOOL | BOJANALA | 600101430 | Primary | 3 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 16 | 16 | 16 | 14 | 15 | 15 |
| 195 | MOTLHAKE | BOJANALA | 600104066 | Primary | 3 | YES | Section 21 | YES | 2 | 56 | 1 390.00 | 35 | 35 | 35 | 39 | 41 | 43 |
| 196 | MOTLHANA PRIMARY | BOJANALA | 600101433 | Primary | 1 | YES | Section 21 | YES | 2 | 36 | 1 390.00 | 39 | 39 | 39 | 25 | 26 | 28 |
| 197 | MOTSHABAESI INTERMEDIATE SCHOOL | BOJANALA | 600101444 | Primary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 15 | 15 | 15 | 20 | 21 | 22 |
| 198 | MOTSISI | BOJANALA | 600101452 | Primary | 3 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 13 | 13 | 13 | 16 | 17 | 18 |
| 199 | MOTSITLE PRIMARY | BOJANALA | 600101454 | Primary | 1 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 16 | 16 | 16 | 13 | 14 | 15 |
| 200 | MPEREBERE PRIMARY | BOJANALA | 600101464 | Primary | 3 | YES | Section 21 | YES | 2 | 76 | 1 390.00 | 39 | 39 | 39 | 53 | 55 | 58 |

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| 201 | MPHE BATHO PRIMARY | BOJANALA | 600101466 | Primary | 2 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 39 | 39 | 39 | 33 | 34 | 36 |
| 202 | MPHUPHUTHE PRIMARY | BOJANALA | 600101474 | Primary | 3 | YES | Section 21 | YES | 1 | 61 | 1 390.00 | 30 | 30 | 30 | 42 | 45 | 47 |
| 203 | MPYATILO | BOJANALA | 600101478 | Primary | 3 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 13 | 13 | 13 | 13 | 14 | 15 |
| 204 | NALEDI-YA-MASA | BOJANALA | 600101484 | Primary | 3 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 18 | 18 | 18 | 15 | 15 | 16 |
| 205 | NGOBI PRIMARY | BOJANALA | 600101499 | Primary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 16 | 16 | 16 | 20 | 21 | 22 |
| 206 | NKOLOGWE PRIMARY SCHOOL | BOJANALA | 600101512 | Primary | 3 | YES | Section 21 | YES | 0 | 3 | 1 390.00 | 3 | 3 | 3 | 2 | 2 | 2 |
| 207 | NKUKIME | BOJANALA | 600101513 | Primary | 3 | YES | Section 21 | YES | 1 | 85 | 1 390.00 | 60 | 60 | 60 | 59 | 62 | 65 |
| 208 | NKUKISE | BOJANALA | 600101514 | Primary | 3 | YES | Section 21 | YES | 2 | 57 | 1 390.00 | 42 | 42 | 42 | 40 | 42 | 44 |
| 209 | NKUTLWENG PRIMARY | BOJANALA | 600101516 | Primary | 1 | YES | Section 21 | YES | 0 | 4 | 1 390.00 | - | - | - | 3 | 3 | 3 |
| 210 | NOKA YA LORATO | BOJANALA | 600101517 | Primary | 3 | YES | Section 21 | YES | 2 | 91 | 1 390.00 | 57 | 57 | 57 | 63 | 66 | 70 |
| 211 | NONCEBA PRIMARY | BOJANALA | 600101518 | Primary | 3 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 6 | 6 | 6 | 10 | 10 | 11 |
| 212 | NTHEBE PRIMARY | BOJANALA | 600101531 | Primary | 3 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 38 | 38 | 38 | 26 | 28 | 29 |
| 213 | NYAKALE PRIMARY | BOJANALA | 600101546 | Primary | 1 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 13 | 13 | 13 | 8 | 8 | 8 |
| 214 | NYORWE | BOJANALA | 600101548 | Primary | 1 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 10 | 10 | 10 | 17 | 18 | 18 |
| 215 | ODI | BOJANALA | 600101555 | Primary | 3 | YES | Section 21 | YES | 2 | 70 | 1 390.00 | 49 | 49 | 49 | 49 | 51 | 54 |
| 216 | OFENTSE PRIMARY SCHOOL | BOJANALA | 600101557 | Primary | 3 | YES | Section 21 | YES | 1 | 78 | 1 390.00 | 49 | 49 | 49 | 54 | 57 | 60 |
| 217 | OKOMELANG PRIMARY SCHOOL | BOJANALA | 600101559 | Primary | 3 | YES | Section 21 | YES | 1 | 85 | 1 390.00 | 59 | 59 | 59 | 59 | 62 | 65 |
| 218 | OSALETSENG | BOJANALA | 600104038 | Primary | 3 | YES | Section 21 | YES | 2 | 67 | 1 390.00 | 43 | 43 | 43 | 47 | 49 | 51 |
| 219 | OSKRAAL | BOJANALA | 600101584 | Primary | 1 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 16 | 16 | 16 | 19 | 20 | 21 |
| 220 | PAARDEKRAAL PRIMARY SCHOOL | BOJANALA | 600101592 | Primary | 1 | YES | Section 21 | YES | 4 | 160 | 1 390.00 | 107 | 107 | 107 | 111 | 117 | 123 |
| 221 | PHADI PRIMARY | BOJANALA | 600101615 | Primary | 3 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 15 | 15 | 15 | 15 | 16 | 17 |
| 222 | PHOLOKGOLO | BOJANALA | 600101644 | Primary | 3 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 18 | 18 | 18 | 10 | 11 | 11 |
| 223 | PHOTSANENG | BOJANALA | 600101647 | Primary | 3 | YES | Section 21 | YES | 1 | 57 | 1 390.00 | 39 | 39 | 39 | 40 | 42 | 44 |
| 224 | PHUTHA | BOJANALA | 600101648 | Primary | 3 | YES | Section 21 | YES | 3 | 70 | 1 390.00 | 50 | 50 | 50 | 49 | 51 | 54 |
| 225 | PHUTHANANG | BOJANALA | 600101649 | Primary | 2 | YES | Section 21 | YES | 2 | 84 | 1 390.00 | 57 | 57 | 57 | 58 | 61 | 64 |
| 226 | PLATINUM | BOJANALA | 600101659 | Primary | 4 | NO | Section 21 | YES | 1 | 49 | 697.00 | 32 | 32 | 32 | 17 | 18 | 19 |
| 227 | POLONIA | BOJANALA | 600101665 | Primary | 3 | YES | Section 21 | YES | 2 | 61 | 1 390.00 | 38 | 38 | 38 | 42 | 45 | 47 |
| 228 | RAMAIFALA PRIMARY SCHOOL | BOJANALA | 600101719 | Primary | 3 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 16 | 16 | 16 | 8 | 8 | 8 |
| 229 | RAMALEBYA INTERMEDIATE SCHOOL | BOJANALA | 600101721 | Primary | 3 | YES | Section 21 | YES | 1 | 2 | 1 390.00 | 3 | 3 | 3 | 1 | 1 | 2 |
| 230 | RAMASHITA PRIMARY | BOJANALA | 600101723 | Primary | 3 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 18 | 18 | 18 | 29 | 31 | 32 |
| 231 | RAMATLA PRIMARY | BOJANALA | 600101724 | Primary | 2 | YES | Section 21 | YES | 1 | 40 | 1 390.00 | 16 | 16 | 16 | 28 | 29 | 31 |
| 232 | RAMOKOKA PRIMARY SCHOOL | BOJANALA | 600101733 | Primary | 3 | YES | Section 21 | YES | 1 | 46 | 1 390.00 | 34 | 34 | 34 | 32 | 34 | 35 |
| 233 | RAMOSHIEPRIMARY | BOJANALA | 600101740 | Primary | 3 | YES | Section 21 | YES | 2 | 53 | 1 390.00 | 39 | 39 | 39 | 37 | 39 | 41 |
| 234 | RAMOTSE PRIMARY | BOJANALA | 600101741 | Primary | 3 | YES | Section 21 | YES | 2 | 52 | 1 390.00 | 40 | 40 | 40 | 36 | 38 | 40 |
| 235 | RAMPA PRIMARY SCHOOL | BOJANALA | 600101744 | Primary | 3 | YES | Section 21 | YES | 1 | 96 | 1 390.00 | 45 | 45 | 45 | 67 | 70 | 74 |
| 236 | RANKAE PRIMARY | BOJANALA | 600101746 | Primary | 3 | YES | Section 21 | YES | 1 | 35 | 1 390.00 | 22 | 22 | 22 | 24 | 26 | 27 |
| 237 | RANKELENYANE PRIMARY | BOJANALA | 600101747 | Primary | 3 | YES | Section 21 | YES | 1 | 58 | 1 390.00 | 34 | 34 | 34 | 40 | 42 | 44 |
| 238 | RANTEBENG | BOJANALA | 600101750 | Primary | 3 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 15 | 15 | 15 | 24 | 25 | 26 |
| 239 | RASIMONE | BOJANALA | 600101759 | Primary | 3 | YES | Section 21 | YES | 1 | 41 | 1 390.00 | 27 | 27 | 27 | 28 | 30 | 31 |
| 240 | RATHEO INTERMEDIATE | BOJANALA | 600101762 | Primary | 3 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 32 | 32 | 32 | 49 | 52 | 54 |
| 241 | REAGILE PRIMARY SCHOOL | BOJANALA | 600101774 | Primary | 2 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 9 | 9 | 9 | 7 | 7 | 8 |
| 242 | RE-E-LWELE PRIMARY SCHOOL | BOJANALA | 600101201 | Primary | 1 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 7 | 7 | 7 | 8 | 9 | 9 |
| 243 | REFENTSE PRIMARY | BOJANALA | 600101796 | Primary | 2 | YES | Section 21 | YES | 2 | 104 | 1 390.00 | 75 | 75 | 75 | 72 | 76 | 80 |
| 244 | RELEBOGILE | BOJANALA | 600105126 | Primary | 3 | YES | Section 21 | YES | 2 | 85 | 1 390.00 | 47 | 47 | 47 | 59 | 62 | 65 |
| 245 | RELEBOGILE PRIMARY SCHOOL | BOJANALA | 600101824 | Primary | 2 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 18 | 18 | 18 | 27 | 28 | 30 |
| 246 | RESEBONE PRIMARY SCHOOL | BOJANALA | 600101834 | Primary | 3 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 30 | 30 | 30 | 17 | 18 | 19 |
| 247 | RETIEF INTERMEDIATE SCHOOL | BOJANALA | 600101841 | Primary | 1 | YES | Section 21 | YES | 1 | 59 | 1 390.00 | 29 | 29 | 29 | 41 | 43 | 45 |
| 248 | RETLAKGONA PRIMARY | BOJANALA | 600101842 | Primary | 3 | YES | Section 21 | YES | 3 | 177 | 1 390.00 | 99 | 99 | 99 | 123 | 129 | 136 |
| 249 | REUBEN MONARENG | BOJANALA | 600101847 | Primary | 3 | YES | Section 21 | YES | 2 | 70 | 1 390.00 | 51 | 51 | 51 | 49 | 51 | 54 |
| 250 | RUSKRAAL | BOJANALA | 600101863 | Primary | 3 | YES | Section 21 | YES | 2 | 97 | 1 390.00 | 70 | 70 | 70 | 67 | 71 | 74 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 251 | RUTANANG PRIMARY ENRICHMENT CENTRE | BOJANALA | 600101868 | Primary | 4 | NO | Section 21 | YES | 3 | 122 | 697.00 | 45 | 45 | 45 | 43 | 45 | 47 |
| 252 | S.G. NTUANE PIMARY SCHOOL | BOJANALA | 600101988 | Primary | 3 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 20 | 20 | 20 | 14 | 15 | 15 |
| 253 | SANDRIFT | BOJANALA | 600101881 | Primary | 1 | YES | Section 21 | YES | 0 | 11 | 1 390.00 | 3 | 3 | 3 | 8 | 8 | 8 |
| 254 | SARON | BOJANALA | 600101886 | Primary | 3 | YES | Section 21 | YES | 2 | 51 | 1 390.00 | 41 | 41 | 41 | 35 | 37 | 39 |
| 255 | SEBELE INTERMEDIATE SCHOOL | BOJANALA | 600101895 | Primary | 1 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 11 | 11 | 11 | 8 | 9 | 9 |
| 256 | SEDUMEDI | BOJANALA | 600101904 | Primary | 3 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 15 | 15 | 15 | 17 | 18 | 19 |
| 257 | Sedupe Primary School | BOJANALA | 600101905 | Primary | 3 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 15 | 15 | 15 | 19 | 20 | 21 |
| 258 | SEFIKILE PRIMARY | BOJANALA | 600101912 | Primary | 3 | YES | Section 21 | YES | 2 | 83 | 1 390.00 | 58 | 58 | 58 | 58 | 61 | 64 |
| 259 | SEGAKWANA | BOJANALA | 600101917 | Primary | 3 | YES | Section 21 | YES | 1 | 33 | 1 390.00 | 27 | 27 | 27 | 23 | 24 | 25 |
| 260 | SEGWAELANE | BOJANALA | 600101921 | Primary | 3 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 30 | 30 | 30 | 33 | 34 | 36 |
| 261 | SEGWETLHANE | BOJANALA | 600101923 | Primary | 3 | YES | Section 21 | YES | 1 | 96 | 1 390.00 | 66 | 66 | 66 | 67 | 70 | 74 |
| 262 | SEHIBIDU | BOJANALA | 600101924 | Primary | 2 | YES | Section 21 | YES | 2 | 53 | 1 390.00 | 45 | 45 | 45 | 37 | 39 | 41 |
| 263 | SEKGOPI PRIMARY | BOJANALA | 600101934 | Primary | 2 | YES | Section 21 | YES | 1 | 63 | 1 390.00 | 43 | 43 | 43 | 44 | 46 | 48 |
| 264 | SEKWATI PRIMARY SCHOOL | BOJANALA | 600101943 | Primary | 3 | YES | Section 21 | YES | 2 | 43 | 1 390.00 | 30 | 30 | 30 | 30 | 31 | 33 |
| 265 | SELAMODI COM | BOJANALA | 600101944 | Primary | 3 | YES | Section 21 | YES | 3 | 90 | 1 390.00 | 62 | 62 | 62 | 63 | 66 | 69 |
| 266 | SENGANA | BOJANALA | 600101956 | Primary | 3 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 19 | 19 | 19 | 13 | 14 | 15 |
| 267 | SENTENG | BOJANALA | 600101959 | Primary | 3 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 22 | 22 | 22 | 24 | 25 | 26 |
| 268 | SEOLONG PRIMARY SCHOOL | BOJANALA | 600101965 | Primary | 3 | YES | Section 21 | YES | 0 | 1 | 1 390.00 | 3 | 3 | 3 | 1 | 1 | 1 |
| 269 | SETUMO SEPHETHE PRIMARY | BOJANALA | 600101983 | Primary | 3 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 11 | 11 | 11 | 13 | 14 | 15 |
| 270 | SHAKUNG | BOJANALA | 600101990 | Primary | 3 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 12 | 12 | 12 | 11 | 12 | 12 |
| 271 | SJAMBOK PRIMARY | BOJANALA | 600102003 | Primary | 3 | YES | Section 21 | YES | 2 | 87 | 1 390.00 | 55 | 55 | 55 | 60 | 63 | 67 |
| 272 | SOLOMON LION | BOJANALA | 600102014 | Primary | 2 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 20 | 20 | 20 | 16 | 17 | 18 |
| 273 | ST CATHERINE PRIMARY SCHOOL | BOJANALA | 600102019 | Primary | 3 | YES | Section 21 | YES | 1 | 66 | 1 390.00 | 49 | 49 | 49 | 46 | 48 | 51 |
| 274 | ST. MICHAEL`S PRIMARY SCHOOL | BOJANALA | 600102023 | Primary | 3 | YES | Section 21 | YES | 1 | 36 | 1 390.00 | 28 | 28 | 28 | 25 | 26 | 28 |
| 275 | SUNRISE VIEW PRIMARY | BOJANALA | 600105311 | Primary | 4 | NO | Section 21 | YES | 3 | 93 | 697.00 | 26 | 26 | 26 | 32 | 34 | 36 |
| 276 | SWARISANANG PRIMARY | BOJANALA | 600102042 | Primary | 3 | YES | Section 21 | YES | 2 | 83 | 1 390.00 | 66 | 66 | 66 | 58 | 61 | 64 |
| 277 | SYFERBULT PRIMARY SCHOOL | BOJANALA | 600102046 | Primary | 1 | YES | Section 21 | YES | 0 | 25 | 1 390.00 | 7 | 7 | 7 | 17 | 18 | 19 |
| 278 | T.K. MOKONYANE PRIMARY | BOJANALA | 600105128 | Primary | 3 | YES | Section 21 | YES | 2 | 106 | 1 390.00 | 76 | 76 | 76 | 74 | 77 | 81 |
| 279 | TANTANA PRIMARY SCHOOL | BOJANALA | 600102054 | Primary | 3 | YES | Section 21 | YES | 1 | 43 | 1 390.00 | 18 | 18 | 18 | 30 | 31 | 33 |
| 280 | TEBOGO PRIMARY SCHOOL | BOJANALA | 600102063 | Primary | 1 | YES | Section 21 | YES | 2 | 98 | 1 390.00 | 85 | 85 | 85 | 68 | 72 | 75 |
| 281 | THARI PRIMARY SCHOOL | BOJANALA | 600102087 | Primary | 3 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 16 | 16 | 16 | 22 | 23 | 25 |
| 282 | THEBENARE PRIMARY SCHOOL | BOJANALA | 600102091 | Primary | 3 | YES | Section 21 | YES | 0 | 17 | 1 390.00 | 3 | 3 | 3 | 12 | 12 | 13 |
| 283 | THIPE PRIMARY | BOJANALA | 600102099 | Primary | 3 | YES | Section 21 | YES | 2 | 47 | 1 390.00 | 44 | 44 | 44 | 33 | 34 | 36 |
| 284 | THOKO ZIBI | BOJANALA | 600102100 | Primary | 3 | YES | Section 21 | YES | 0 | 6 | 1 390.00 | 4 | 4 | 4 | 4 | 4 | 5 |
| 285 | THORNHILL | BOJANALA | 600102104 | Primary | 4 | NO | Section 21 | YES | 1 | 46 | 697.00 | 20 | 20 | 20 | 16 | 17 | 18 |
| 286 | THULWE PRIMARY | BOJANALA | 600102110 | Primary | 3 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 15 | 15 | 15 | 19 | 20 | 21 |
| 287 | TIISETSO PRIMARY SCHOOL | BOJANALA | 600102105 | Primary | 3 | YES | Section 21 | YES | 2 | 90 | 1 390.00 | 64 | 64 | 64 | 63 | 66 | 69 |
| 288 | TLADISTAD PRIMARY | BOJANALA | 600102143 | Primary | 3 | YES | Section 21 | YES | 0 | 15 | 1 390.00 | 8 | 8 | 8 | 10 | 11 | 11 |
| 289 | TLAPA PRIMARY | BOJANALA | 600102147 | Primary | 3 | YES | Section 21 | YES | 1 | 49 | 1 390.00 | 38 | 38 | 38 | 34 | 36 | 38 |
| 290 | TLAPA-LA-THUTO PRIMARY SCHOOL | BOJANALA | 600102148 | Primary | 3 | YES | Section 21 | YES | 2 | 84 | 1 390.00 | 51 | 51 | 51 | 58 | 61 | 64 |
| 291 | TLASENG PRIMARY | BOJANALA | 600102150 | Primary | 3 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 21 | 21 | 21 | 17 | 18 | 18 |
| 292 | TLHABANE WEST PRIMARY | BOJANALA | 600105257 | Primary | 4 | NO | Section 21 | YES | 2 | 104 | 697.00 | 41 | 41 | 41 | 36 | 38 | 40 |
| 293 | TLHAGE PRIMARY | BOJANALA | 600102157 | Primary | 3 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 38 | 38 | 38 | 31 | 33 | 34 |
| 294 | TLHAGELE | BOJANALA | 600102158 | Primary | 3 | YES | Section 21 | YES | 2 | 48 | 1 390.00 | 36 | 36 | 36 | 33 | 35 | 37 |
| 295 | TLHAGENG | BOJANALA | 600102159 | Primary | 2 | YES | Section 21 | YES | 1 | 4 | 1 390.00 | 20 | 20 | 20 | 3 | 3 | 3 |
| 296 | TLHALAPITSE PRIMARY | BOJANALA | 600102151 | Primary | 3 | YES | Section 21 | YES | 2 | 61 | 1 390.00 | 48 | 48 | 48 | 42 | 45 | 47 |
| 297 | TLHALOGANYO PRIMARY | BOJANALA | 600102164 | Primary | 3 | YES | Section 21 | YES | 1 | 69 | 1 390.00 | 46 | 46 | 46 | 48 | 50 | 53 |
| 298 | TLHAPI MORUWE PRIMARY SCHOOL | BOJANALA | 600102166 | Primary | 3 | YES | Section 21 | YES | 2 | 149 | 1 390.00 | 59 | 59 | 59 | 104 | 109 | 114 |
| 299 | TLHASEDI | BOJANALA | 600102169 | Primary | 3 | YES | Section 21 | YES | 2 | 63 | 1 390.00 | 36 | 36 | 36 | 44 | 46 | 48 |
| 300 | TLHOAFALO PRIMARY | BOJANALA | 600102173 | Primary | 3 | YES | Section 21 | YES | 2 | 70 | 1 390.00 | 46 | 46 | 46 | 49 | 51 | 54 |

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| 301 | TLHOLOE | BOJANALA | 600102177 | Primary | 3 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 9 | 9 | 9 | 8 | 8 | 8 |
| 302 | TLHOPHANE PRIMARY SCHOOL | BOJANALA | 600102179 | Primary | 3 | YES | Section 21 | YES | 2 | 120 | 1 390.00 | 66 | 66 | 66 | 83 | 88 | 92 |
| 303 | TLHOTLHELETSANG PRIMARY | BOJANALA | 600102180 | Primary | 3 | YES | Section 21 | YES | 2 | 63 | 1 390.00 | 46 | 46 | 46 | 44 | 46 | 48 |
| 304 | TOLAMO PRIMARY | BOJANALA | 600102190 | Primary | 3 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 46 | 46 | 46 | 48 | 50 | 53 |
| 305 | TSEWE PRIMARY | BOJANALA | 600102210 | Primary | 3 | YES | Section 21 | YES | 3 | 123 | 1 390.00 | 76 | 76 | 76 | 85 | 90 | 94 |
| 306 | TSHEFOGE | BOJANALA | 600102221 | Primary | 3 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 22 | 22 | 22 | 8 | 8 | 8 |
| 307 | TSHENOLO | BOJANALA | 600102225 | Primary | 3 | YES | Section 21 | YES | 2 | 72 | 1 390.00 | 54 | 54 | 54 | 50 | 53 | 55 |
| 308 | TSHIROLOGANG PRIMARY | BOJANALA | 600102240 | Primary | 3 | YES | Section 21 | YES | 2 | 72 | 1 390.00 | 49 | 49 | 49 | 50 | 53 | 55 |
| 309 | TSHOSE PRIMARY SCHOOL | BOJANALA | 600102249 | Primary | 2 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 26 | 26 | 26 | 26 | 28 | 29 |
| 310 | TSHWARA-O-DIRE PRIMARY | BOJANALA | 600102252 | Primary | 3 | YES | Section 21 | YES | 3 | 105 | 1 390.00 | 96 | 96 | 96 | 73 | 77 | 80 |
| 311 | TSITSING PRIMARY SCHOOL | BOJANALA | 600102262 | Primary | 3 | YES | Section 21 | YES | 1 | 36 | 1 390.00 | 29 | 29 | 29 | 25 | 26 | 28 |
| 312 | TSOGWE PRIMARY | BOJANALA | 600102265 | Primary | 3 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 18 | 18 | 18 | 20 | 21 | 22 |
| 313 | TSUNYANE PRIMARY SCHOOL | BOJANALA | 600102268 | Primary | 3 | YES | Section 21 | YES | 1 | 60 | 1 390.00 | 66 | 66 | 66 | 42 | 44 | 46 |
| 314 | TUMAGOLE | BOJANALA | 600102275 | Primary | 3 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 36 | 36 | 36 | 48 | 50 | 53 |
| 315 | TUMO | BOJANALA | 600102277 | Primary | 3 | YES | Section 21 | YES | 2 | 88 | 1 390.00 | 45 | 45 | 45 | 61 | 64 | 67 |
| 316 | VUKA PRIMARY FARM SCHOOL | BOJANALA | 600102323 | Primary | 2 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 14 | 14 | 14 | 7 | 7 | 8 |
| 317 | VUKUZENZELE PRIMARY | BOJANALA | 600104253 | Primary | 3 | YES | Section 21 | YES | 1 | 96 | 1 390.00 | 64 | 64 | 64 | 67 | 70 | 74 |
| 318 | BOONS | BOJANALA | 600100184 | Secondary | 1 | YES | Section 21 | YES | 2 | 54 | 1 390.00 | 39 | 39 | 39 | 38 | 39 | 41 |
| 319 | FIELDS COLLEGE | BOJANALA | 600100370 | Secondary | 4 | NO | Section 21 | YES | 2 | 99 | 697.00 | 32 | 32 | 32 | 35 | 36 | 38 |
| 320 | KHULUSA PRIMARY LEARNING SITE | BOJANALA | 600100716 | Primary | 1 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 12 | 12 | 12 | 15 | 15 | 16 |
| 321 | MAFENYA | BOJANALA | 600100986 | Secondary | 1 | YES | Section 21 | YES | 2 | 51 | 1 390.00 | 36 | 36 | 36 | 35 | 37 | 39 |
| 322 | MARIKANA COMBINED SCHOOL | BOJANALA | 600101111 | Combined | 1 | YES | Section 21 | YES | 1 | 0 | 1 390.00 | 45 | 45 | 45 | 0 | - | - |
| 323 | NAAUWPOORT SECONDARY SCHOOL | BOJANALA | 600101482 | Secondary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 20 | 20 | 20 | 20 | 21 | 22 |
| 324 | RETHUSITSWE COMBINED | BOJANALA | 600101840 | Combined | 1 | YES | Section 21 | YES | 2 | 43 | 1 390.00 | 38 | 38 | 38 | 30 | 31 | 33 |
| 325 | SEFATANARE | BOJANALA | 600101910 | Secondary | 1 | YES | Section 21 | YES | 0 | 17 | 1 390.00 | 11 | 11 | 11 | 12 | 12 | 13 |
| 326 | TLHAKO - A - THAMAGA PRIMARY SCHOOL | BOJANALA | 600102162 | Primary | 3 | YES | Section 21 | YES | 2 | 0 | 1 390.00 | 29 | 29 | 29 | 0 | | |
| 327 | ZINNIAVILLE SECONDARY | BOJANALA | 600102359 | Secondary | 4 | NO | Section 21 | YES | 2 | 64 | 697.00 | 22 | 22 | 22 | 22 | 23 | 25 |
| 328 | LAERSKOOL VASTRAP | BOJANALA | 600100812 | Primary | 5 | NO | Section 21 | YES | 5 | 191 | 241.00 | 20 | 20 | 20 | 23 | 24 | 25 |
| 329 | ABONTLE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100009 | Primary | 3 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 51 | 51 | 51 | 48 | 50 | 53 |
| 330 | AGISANANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100014 | Primary | 2 | YES | Section 21 | YES | 2 | 83 | 1 390.00 | 64 | 64 | 64 | 58 | 61 | 64 |
| 331 | AKOFANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100018 | Primary | 3 | YES | Section 21 | YES | 4 | 106 | 1 390.00 | 69 | 69 | 69 | 74 | 77 | 81 |
| 332 | ALABAMA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100019 | Primary | 3 | YES | Section 21 | YES | 2 | 138 | 1 390.00 | 47 | 47 | 47 | 96 | 101 | 106 |
| 333 | ARE BOKENG PRIMARY | DR KENNETH KAUNDA | 600100025 | Primary | 3 | YES | Section 21 | YES | 1 | 71 | 1 390.00 | 55 | 55 | 55 | 49 | 52 | 54 |
| 334 | ARE IPELENG | DR KENNETH KAUNDA | 600100028 | Primary | 3 | YES | Section 21 | YES | 2 | 119 | 1 390.00 | 89 | 89 | 89 | 83 | 87 | 91 |
| 335 | ARE-ITSHOKENG | DR KENNETH KAUNDA | 600100029 | Primary | 3 | YES | Section 21 | YES | 2 | 98 | 1 390.00 | 78 | 78 | 78 | 68 | 72 | 75 |
| 336 | ATAMELA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100032 | Primary | 2 | YES | Section 21 | YES | 2 | 35 | 1 390.00 | 45 | 45 | 45 | 24 | 26 | 27 |
| 337 | ATLARELANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100034 | Primary | 3 | YES | Section 21 | YES | 2 | 99 | 1 390.00 | 78 | 78 | 78 | 69 | 72 | 76 |
| 338 | BAKANG | DR KENNETH KAUNDA | 600100057 | Primary | 2 | YES | Section 21 | YES | 3 | 78 | 1 390.00 | 67 | 67 | 67 | 54 | 57 | 60 |
| 339 | BARETSE PRIMARY | DR KENNETH KAUNDA | 600100281 | Primary | 1 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 7 | 7 | 7 | 8 | 8 | 8 |
| 340 | BATHABILE PRIMARY | DR KENNETH KAUNDA | 600100087 | Primary | 3 | YES | Section 21 | YES | 2 | 100 | 1 390.00 | 56 | 56 | 56 | 70 | 73 | 77 |
| 341 | BAVIAANSKRANS PRIMARY | DR KENNETH KAUNDA | 600100103 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 11 | 11 | 11 | 7 | 7 | 8 |
| 342 | BERT`S BRICKS PRIMARY | DR KENNETH KAUNDA | 600100107 | Primary | 1 | YES | Section 21 | YES | 2 | 47 | 1 390.00 | 49 | 49 | 49 | 33 | 34 | 36 |
| 343 | BOINEELO PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100143 | Primary | 3 | YES | Section 21 | YES | 3 | 66 | 1 390.00 | 70 | 70 | 70 | 46 | 48 | 51 |
| 344 | BOITIRELO PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100154 | Primary | 1 | YES | Section 21 | YES | 2 | 60 | 1 390.00 | 38 | 38 | 38 | 42 | 44 | 46 |
| 345 | BOITUMELO INTERMEDIATE | DR KENNETH KAUNDA | 600100162 | Primary | 3 | YES | Section 21 | YES | 2 | 90 | 1 390.00 | 74 | 74 | 74 | 63 | 66 | 69 |
| 346 | BOKAMOSO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100167 | Primary | 1 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 20 | 20 | 20 | 8 | 8 | 8 |
| 347 | BOLOPAPELO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100174 | Primary | 1 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 9 | 9 | 9 | 8 | 9 | 9 |
| 348 | BOPHEPA PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100187 | Primary | 2 | YES | Section 21 | YES | 4 | 99 | 1 390.00 | 61 | 61 | 61 | 69 | 72 | 76 |
| 349 | BOSWORTH | DR KENNETH KAUNDA | 600100205 | Primary | 1 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 14 | 14 | 14 | 8 | 8 | 8 |
| 350 | BUFFELSVLEI INTERMEDIATE | DR KENNETH KAUNDA | 600100224 | Primary | 1 | YES | Section 21 | YES | 1 | 36 | 1 390.00 | 19 | 19 | 19 | 25 | 26 | 28 |

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| 351 | DAN TLOOME PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104267 | Primary | 3 | YES | Section 21 | YES | 3 | 67 | 1 390.00 | 58 | 58 | 58 | 47 | 49 | 51 |
| 352 | DIATLENG INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100270 | Primary | 1 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 32 | 32 | 32 | 26 | 28 | 29 |
| 353 | DIPHETOGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100299 | Primary | 3 | YES | Section 21 | YES | 2 | 76 | 1 390.00 | 80 | 80 | 80 | 53 | 55 | 58 |
| 354 | DOORNBULT INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100320 | Primary | 1 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 21 | 21 | 21 | 22 | 23 | 25 |
| 355 | DUDUETSANG | DR KENNETH KAUNDA | 600100332 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 26 | 26 | 26 | 16 | 17 | 18 |
| 356 | EDISANG PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100346 | Primary | 3 | YES | Section 21 | YES | 2 | 52 | 1 390.00 | 57 | 57 | 57 | 36 | 38 | 40 |
| 357 | EXCELSIOR PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105379 | Primary | 2 | YES | Section 21 | YES | 3 | 142 | 1 390.00 | 91 | 91 | 91 | 99 | 104 | 109 |
| 358 | FIKADIBENG PRIMARY | DR KENNETH KAUNDA | 600100371 | Primary | 1 | YES | Section 21 | YES | 1 | 7 | 1 390.00 | 12 | 12 | 12 | 5 | 5 | 5 |
| 359 | GONTSE PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104027 | Primary | 3 | YES | Section 21 | YES | 2 | 129 | 1 390.00 | 49 | 49 | 49 | 90 | 94 | 99 |
| 360 | GOUE AREND PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100466 | Primary | 3 | YES | Section 21 | YES | 2 | 62 | 1 390.00 | 51 | 51 | 51 | 43 | 45 | 48 |
| 361 | GREYLINGSRUS PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100473 | Primary | 1 | YES | Section 21 | YES | 2 | 29 | 1 390.00 | 34 | 34 | 34 | 20 | 21 | 22 |
| 362 | HALLOWAYSRUST PRIMARY | DR KENNETH KAUNDA | 600100482 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 4 | 4 | 4 | 7 | 7 | 8 |
| 363 | HATA-BUTLE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100491 | Primary | 3 | YES | Section 21 | YES | 2 | 62 | 1 390.00 | 49 | 49 | 49 | 43 | 45 | 48 |
| 364 | IKHUTSENG INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100538 | Primary | 1 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 17 | 17 | 17 | 19 | 20 | 21 |
| 365 | INYATELO | DR KENNETH KAUNDA | 600100546 | Primary | 2 | YES | Section 21 | YES | 3 | 102 | 1 390.00 | 75 | 75 | 75 | 71 | 74 | 78 |
| 366 | ITHUSENG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100566 | Primary | 2 | YES | Section 21 | YES | 2 | 100 | 1 390.00 | 81 | 81 | 81 | 70 | 73 | 77 |
| 367 | ITIRELE PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100563 | Primary | 3 | YES | Section 21 | YES | 3 | 82 | 1 390.00 | 72 | 72 | 72 | 57 | 60 | 63 |
| 368 | JANE LETSAPA INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600103609 | Primary | 1 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 16 | 16 | 16 | 15 | 16 | 17 |
| 369 | JATHOLIMA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100594 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 19 | 19 | 19 | 7 | 7 | 8 |
| 370 | KABELANO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104068 | Primary | 3 | YES | Section 21 | YES | 1 | 77 | 1 390.00 | 56 | 56 | 56 | 54 | 56 | 59 |
| 371 | KAKATLELA PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100614 | Primary | 2 | YES | Section 21 | YES | 3 | 113 | 1 390.00 | 82 | 82 | 82 | 79 | 82 | 87 |
| 372 | KEAGILE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100638 | Primary | 1 | YES | Section 21 | YES | 4 | 112 | 1 390.00 | 82 | 82 | 82 | 78 | 82 | 86 |
| 373 | KEDIEMETSE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100643 | Primary | 3 | YES | Section 21 | YES | 2 | 32 | 1 390.00 | 44 | 44 | 44 | 22 | 23 | 25 |
| 374 | KEOTSHEPILE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104139 | Primary | 3 | YES | Section 21 | YES | 2 | 98 | 1 390.00 | 66 | 66 | 66 | 68 | 72 | 75 |
| 375 | KGOLOLOSEGO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100685 | Primary | 3 | YES | Section 21 | YES | 2 | 30 | 1 390.00 | 22 | 22 | 22 | 21 | 22 | 23 |
| 376 | KHAYALETHU PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100705 | Primary | 3 | YES | Section 21 | YES | 2 | 65 | 1 390.00 | 58 | 58 | 58 | 45 | 47 | 50 |
| 377 | KHUMA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100717 | Primary | 3 | YES | Section 21 | YES | 1 | 52 | 1 390.00 | 43 | 43 | 43 | 36 | 38 | 40 |
| 378 | KLERKSDORP PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100732 | Primary | 4 | NO | Section 21 | YES | 2 | 57 | 697.00 | 21 | 21 | 21 | 20 | 21 | 22 |
| 379 | KOKETSO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105170 | Primary | 3 | YES | Section 21 | YES | 2 | 91 | 1 390.00 | 80 | 80 | 80 | 63 | 66 | 70 |
| 380 | LAERSKOOL DRIEFONTEINE | DR KENNETH KAUNDA | 600100328 | Primary | 3 | YES | Section 21 | YES | 1 | 55 | 1 390.00 | 41 | 41 | 41 | 38 | 40 | 42 |
| 381 | LAERSKOOL GOUDKOP | DR KENNETH KAUNDA | 600100465 | Primary | 4 | NO | Section 21 | YES | 2 | 97 | 697.00 | 29 | 29 | 29 | 34 | 35 | 37 |
| 382 | LAERSKOOL HARTBEESFONTEIN | DR KENNETH KAUNDA | 600100486 | Primary | 4 | NO | Section 21 | YES | 1 | 25 | 697.00 | 11 | 11 | 11 | 9 | 9 | 10 |
| 383 | LAERSKOOL LA HOFF | DR KENNETH KAUNDA | 600100795 | Primary | 5 | NO | Section 21 | YES | 3 | 117 | 241.00 | 13 | 13 | 13 | 14 | 15 | 16 |
| 384 | LAERSKOOL MAKWASSIE | DR KENNETH KAUNDA | 600101041 | Primary | 1 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 38 | 38 | 38 | 21 | 22 | 23 |
| 385 | LAERSKOOL MEIRINGSPARK | DR KENNETH KAUNDA | 600101180 | Primary | 4 | NO | Section 21 | YES | 1 | 66 | 697.00 | 17 | 17 | 17 | 23 | 24 | 25 |
| 386 | LAERSKOOL MOOIRIVIER | DR KENNETH KAUNDA | 600100943 | Primary | 4 | NO | Section 21 | YES | 3 | 120 | 697.00 | 40 | 40 | 40 | 42 | 44 | 46 |
| 387 | LAERSKOOL ORKNEY | DR KENNETH KAUNDA | 600101581 | Primary | 4 | NO | Section 21 | YES | 1 | 67 | 697.00 | 22 | 22 | 22 | 23 | 25 | 26 |
| 388 | LAERSKOOL PRESIDENT | DR KENNETH KAUNDA | 600101680 | Primary | 4 | NO | Section 21 | YES | 1 | 56 | 697.00 | 14 | 14 | 14 | 20 | 20 | 22 |
| 389 | LAERSKOOL PRESIDENT PRETORIUS | DR KENNETH KAUNDA | 600100946 | Primary | 4 | NO | Section 21 | YES | 1 | 71 | 697.00 | 27 | 27 | 27 | 25 | 26 | 27 |
| 390 | LAERSKOOL SAAMTREK | DR KENNETH KAUNDA | 600101873 | Primary | 5 | NO | Section 21 | YES | 3 | 132 | 241.00 | 15 | 15 | 15 | 16 | 17 | 18 |
| 391 | LAERSKOOL STILFONTEIN | DR KENNETH KAUNDA | 600102034 | Primary | 4 | NO | Section 21 | YES | 2 | 89 | 697.00 | 30 | 30 | 30 | 31 | 33 | 34 |
| 392 | LAERSKOOL UNIE | DR KENNETH KAUNDA | 600102288 | Primary | 4 | NO | Section 21 | YES | 1 | 42 | 697.00 | 19 | 19 | 19 | 15 | 15 | 16 |
| 393 | LAERSKOOL WOLMARANSSTAD | DR KENNETH KAUNDA | 600102343 | Primary | 4 | NO | Section 21 | YES | 2 | 45 | 697.00 | 20 | 20 | 20 | 16 | 16 | 17 |
| 394 | LEBOGANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101731 | Primary | 1 | YES | Section 21 | YES | 3 | 131 | 1 390.00 | 99 | 99 | 99 | 91 | 96 | 100 |
| 395 | LESEGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100875 | Primary | 3 | YES | Section 21 | YES | 2 | 62 | 1 390.00 | 43 | 43 | 43 | 43 | 45 | 48 |
| 396 | LETSHELEMANE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100899 | Primary | 3 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 48 | 48 | 48 | 49 | 52 | 54 |
| 397 | LETSOPA PUBLIC SCHOOL | DR KENNETH KAUNDA | 600100902 | Primary | 1 | YES | Section 21 | YES | 2 | 94 | 1 390.00 | 70 | 70 | 70 | 65 | 69 | 72 |
| 398 | LIGSTRAAL PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100907 | Primary | 1 | YES | Section 21 | YES | 1 | 4 | 1 390.00 | 3 | 3 | 3 | 3 | 3 | 3 |
| 399 | LOULA FOURIE PRIMARY | DR KENNETH KAUNDA | 600100935 | Primary | 1 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 14 | 14 | 14 | 14 | 15 | 15 |
| 400 | MADIBENG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100970 | Primary | 1 | YES | Section 21 | YES | 3 | 96 | 1 390.00 | 55 | 55 | 55 | 67 | 70 | 74 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 401 | MAHEELO INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600100998 | Primary | 1 | YES | Section 21 | YES | 1 | 88 | 1 390.00 | 43 | 43 | 43 | 61 | 64 | 67 |
| 402 | MAHLOMABEDI PRIMARY | DR KENNETH KAUNDA | 600101000 | Primary | 1 | YES | Section 21 | YES | 1 | 7 | 1 390.00 | 8 | 8 | 8 | 5 | 5 | 5 |
| 403 | MAHUBE INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600104010 | Primary | 1 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 9 | 9 | 9 | 10 | 11 | 11 |
| 404 | MANZIL PARK PRIMARY | DR KENNETH KAUNDA | 600105377 | Primary | 4 | NO | Section 21 | YES | 2 | 78 | 697.00 | 33 | 33 | 33 | 27 | 29 | 30 |
| 405 | MASEDI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101126 | Primary | 3 | YES | Section 21 | YES | 2 | 73 | 1 390.00 | 65 | 65 | 65 | 51 | 53 | 56 |
| 406 | MMABATHO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101206 | Primary | 1 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 9 | 9 | 9 | 6 | 6 | 6 |
| 407 | MOGODIRI INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600101289 | Primary | 1 | YES | Section 21 | YES | 1 | 7 | 1 390.00 | 3 | 3 | 3 | 5 | 5 | 5 |
| 408 | MOKOLOKOTOANE PUBLIC SCHOOL | DR KENNETH KAUNDA | 600101328 | Primary | 3 | YES | Section 21 | YES | 2 | 49 | 1 390.00 | 40 | 40 | 40 | 34 | 36 | 38 |
| 409 | MOTAUNG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101416 | Primary | 2 | YES | Section 21 | YES | 2 | 53 | 1 390.00 | 46 | 46 | 46 | 37 | 39 | 41 |
| 410 | MPONENG PRIMARY FARM SCHOOL | DR KENNETH KAUNDA | 600101476 | Primary | 1 | YES | Section 21 | YES | 0 | 23 | 1 390.00 | 12 | 12 | 12 | 16 | 17 | 18 |
| 411 | NALEDI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104095 | Primary | 2 | YES | Section 21 | YES | 3 | 83 | 1 390.00 | 59 | 59 | 59 | 58 | 61 | 64 |
| 412 | NANOGANG PUBLIC PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101488 | Primary | 2 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 28 | 28 | 28 | 24 | 25 | 26 |
| 413 | NKAGISANG COMBINED SCHOOL | DR KENNETH KAUNDA | 600101507 | Combined | 1 | YES | Section 21 | YES | 2 | 65 | 1 390.00 | 41 | 41 | 41 | 45 | 47 | 50 |
| 414 | NKULULEKWENI PRIMARY | DR KENNETH KAUNDA | 600101515 | Primary | 3 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 28 | 28 | 28 | 19 | 20 | 21 |
| 415 | NOZIZWE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101526 | Primary | 3 | YES | Section 21 | YES | 2 | 64 | 1 390.00 | 45 | 45 | 45 | 44 | 47 | 49 |
| 416 | NTATAISE | DR KENNETH KAUNDA | 600101527 | Primary | 2 | YES | Section 21 | YES | 3 | 125 | 1 390.00 | 68 | 68 | 68 | 87 | 91 | 96 |
| 417 | NTHEBE PRIMARY | DR KENNETH KAUNDA | 600101530 | Primary | 1 | YES | Section 21 | YES | 1 | 7 | 1 390.00 | 10 | 10 | 10 | 5 | 5 | 5 |
| 418 | OPANG-DIATLA INTERMEDIATE FARM SCHOOL | DR KENNETH KAUNDA | 600101575 | Primary | 1 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 9 | 9 | 9 | 11 | 12 | 12 |
| 419 | OURIEF PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101588 | Primary | 1 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 7 | 7 | 7 | 13 | 14 | 15 |
| 420 | PA THERON PRIMARY | DR KENNETH KAUNDA | 600100805 | Primary | 4 | NO | Section 21 | YES | 1 | 48 | 697.00 | 20 | 20 | 20 | 17 | 18 | 18 |
| 421 | PADI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101597 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 11 | 11 | 11 | 7 | 7 | 8 |
| 422 | PALMIETKUIL PRIMARY | DR KENNETH KAUNDA | 600101599 | Primary | 1 | YES | Section 21 | YES | 2 | 5 | 1 390.00 | 21 | 21 | 21 | 3 | 4 | 4 |
| 423 | PELOKGALE PRIMARY | DR KENNETH KAUNDA | 600101605 | Primary | 3 | YES | Section 21 | YES | 2 | 74 | 1 390.00 | 53 | 53 | 53 | 51 | 54 | 57 |
| 424 | PELONOMI INTERMEDIATE | DR KENNETH KAUNDA | 600101607 | Primary | 1 | YES | Section 21 | YES | 2 | 34 | 1 390.00 | 29 | 29 | 29 | 24 | 25 | 26 |
| 425 | PHAKEDI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101618 | Primary | 1 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 28 | 28 | 28 | 19 | 20 | 21 |
| 426 | PHAKELA PRIMARY | DR KENNETH KAUNDA | 600105376 | Primary | 1 | YES | Section 21 | YES | 3 | 64 | 1 390.00 | 51 | 51 | 51 | 44 | 47 | 49 |
| 427 | PHALADI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101622 | Primary | 2 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 26 | 26 | 26 | 17 | 18 | 19 |
| 428 | PHOGOLE PRIMARY | DR KENNETH KAUNDA | 600101641 | Primary | 3 | YES | Section 21 | YES | 2 | 99 | 1 390.00 | 69 | 69 | 69 | 69 | 72 | 76 |
| 429 | POTCHEFSTROOM CENTRAL SCHOOL | DR KENNETH KAUNDA | 600101673 | Primary | 4 | NO | Section 21 | YES | 1 | 93 | 697.00 | 30 | 30 | 30 | 32 | 34 | 36 |
| 430 | PUDULOGO PRIMARY PUBLIC SCHOOL | DR KENNETH KAUNDA | 600101685 | Primary | 3 | YES | Section 21 | YES | 3 | 97 | 1 390.00 | 70 | 70 | 70 | 67 | 71 | 74 |
| 431 | RABANA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101696 | Primary | 1 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 14 | 14 | 14 | 17 | 18 | 19 |
| 432 | RAGOGANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600101706 | Primary | 3 | YES | Section 21 | YES | 4 | 132 | 1 390.00 | 105 | 105 | 105 | 92 | 96 | 101 |
| 433 | REAHOLA PRIMARY | DR KENNETH KAUNDA | 600101775 | Primary | 1 | YES | Section 21 | YES | 2 | 70 | 1 390.00 | 61 | 61 | 61 | 49 | 51 | 54 |
| 434 | REFETHUTO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102307 | Primary | 1 | YES | Section 21 | YES | 3 | 119 | 1 390.00 | 96 | 96 | 96 | 83 | 87 | 91 |
| 435 | ROOSHEUWEL PRIMARY | DR KENNETH KAUNDA | 600101857 | Primary | 4 | NO | Section 21 | YES | 2 | 65 | 697.00 | 24 | 24 | 24 | 23 | 24 | 25 |
| 436 | SAMUEL PHIRI | DR KENNETH KAUNDA | 600101878 | Primary | 1 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 13 | 13 | 13 | 8 | 8 | 8 |
| 437 | SCHOONSPRUIT LAERSKOOL | DR KENNETH KAUNDA | 600100810 | Primary | 4 | NO | Section 21 | YES | 0 | 0 | 697.00 | 1 | 1 | 1 | 0 | - | - |
| 438 | SEDIKO | DR KENNETH KAUNDA | 600101902 | Primary | 3 | YES | Section 21 | YES | 2 | 118 | 1 390.00 | 68 | 68 | 68 | 82 | 86 | 90 |
| 439 | SELANG THUTO | DR KENNETH KAUNDA | 600101947 | Primary | 3 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 51 | 51 | 51 | 49 | 52 | 54 |
| 440 | SENTLHAGA PRIMARY | DR KENNETH KAUNDA | 600101960 | Primary | 1 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 18 | 18 | 18 | 27 | 28 | 30 |
| 441 | STRATHVAAL PRIMARY | DR KENNETH KAUNDA | 600102037 | Primary | 4 | NO | Section 21 | YES | 2 | 80 | 697.00 | 24 | 24 | 24 | 28 | 29 | 31 |
| 442 | THAKADU PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102082 | Primary | 3 | YES | Section 21 | YES | 2 | 63 | 1 390.00 | 56 | 56 | 56 | 44 | 46 | 48 |
| 443 | THEA MORAFE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100467 | Primary | 3 | YES | Section 21 | YES | 4 | 127 | 1 390.00 | 86 | 86 | 86 | 88 | 93 | 97 |
| 444 | THEMBA`LIDANISI | DR KENNETH KAUNDA | 600102095 | Primary | 3 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 20 | 20 | 20 | 21 | 22 | 23 |
| 445 | THUKA INTERMEDIATE | DR KENNETH KAUNDA | 600102107 | Primary | 1 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 14 | 14 | 14 | 13 | 13 | 14 |
| 446 | THUSANG PRIMARY | DR KENNETH KAUNDA | 600102114 | Primary | 3 | YES | Section 21 | YES | 2 | 105 | 1 390.00 | 85 | 85 | 85 | 73 | 77 | 80 |
| 447 | TIANG INTERMEDIATE SCHOOL | DR KENNETH KAUNDA | 600102132 | Primary | 3 | YES | Section 21 | YES | 3 | 92 | 1 390.00 | 63 | 63 | 63 | 64 | 67 | 70 |
| 448 | TIGANE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102136 | Primary | 3 | YES | Section 21 | YES | 3 | 0 | 1 390.00 | 71 | 71 | 71 | 0 | - | - |
| 449 | TLHABOLOGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102156 | Primary | 1 | YES | Section 21 | YES | 1 | 3 | 1 390.00 | 7 | 7 | 7 | 2 | 2 | 2 |
| 450 | TOEVLUG PRIMERE SKOOL | DR KENNETH KAUNDA | 600102189 | Primary | 1 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 74 | 74 | 74 | 24 | 25 | 26 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 451 | TROTSVILLE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600100269 | Primary | 3 | YES | Section 21 | YES | 3 | 245 | 1 390.00 | 164 | 164 | 164 | 170 | 179 | 188 |
| 452 | TSHEPO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102229 | Primary | 2 | YES | Section 21 | YES | 2 | 44 | 1 390.00 | 29 | 29 | 29 | 31 | 32 | 34 |
| 453 | TSHING PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102236 | Primary | 3 | YES | Section 21 | YES | 2 | 99 | 1 390.00 | 73 | 73 | 73 | 69 | 72 | 76 |
| 454 | TSHIROLOGO PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102239 | Primary | 1 | YES | Section 21 | YES | 1 | 46 | 1 390.00 | 40 | 40 | 40 | 32 | 34 | 35 |
| 455 | TSWANA TSATSI PRIMARY SCHOOL | DR KENNETH KAUNDA | 600104008 | Primary | 3 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 23 | 23 | 23 | 20 | 21 | 22 |
| 456 | TUKISANG PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102274 | Primary | 3 | YES | Section 21 | YES | 2 | 76 | 1 390.00 | 53 | 53 | 53 | 53 | 55 | 58 |
| 457 | TUMISANG PUBLIC SCHOOL | DR KENNETH KAUNDA | 600102276 | Primary | 2 | YES | Section 21 | YES | 2 | 94 | 1 390.00 | 51 | 51 | 51 | 65 | 69 | 72 |
| 458 | UITSCHOT PRIMARY | DR KENNETH KAUNDA | 600102285 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 13 | 13 | 13 | 18 | 19 | 20 |
| 459 | UNITED | DR KENNETH KAUNDA | 600102289 | Primary | 3 | YES | Section 21 | YES | 0 | 22 | 1 390.00 | 14 | 14 | 14 | 15 | 16 | 17 |
| 460 | VAAL REEFS PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102294 | Primary | 3 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 20 | 20 | 20 | 22 | 23 | 24 |
| 461 | VYFHOEK PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102325 | Primary | 1 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 19 | 19 | 19 | 17 | 18 | 18 |
| 462 | WELGEVONDEN PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105123 | Primary | 3 | YES | Section 21 | YES | 1 | 46 | 1 390.00 | 34 | 34 | 34 | 32 | 34 | 35 |
| 463 | WESTERN REEFS PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102334 | Primary | 4 | NO | Section 21 | YES | 2 | 81 | 697.00 | 10 | 10 | 10 | 28 | 30 | 31 |
| 464 | ZAMUKULUNGA PUBLIC SCHOOL | DR KENNETH KAUNDA | 600102351 | Primary | 2 | YES | Section 21 | YES | 3 | 106 | 1 390.00 | 53 | 53 | 53 | 74 | 77 | 81 |
| 465 | ZIMELE-GEQE PRIMARY SCHOOL | DR KENNETH KAUNDA | 600102358 | Primary | 3 | YES | Section 21 | YES | 2 | 75 | 1 390.00 | 51 | 51 | 51 | 52 | 55 | 57 |
| 466 | ZOOIHUIS PRIMARY | DR KENNETH KAUNDA | 600102362 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 28 | 28 | 28 | 16 | 17 | 18 |
| 467 | BOSCHPOORT COMBINED SCHOOL | DR KENNETH KAUNDA | 600100199 | Combined | 1 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 28 | 28 | 28 | 17 | 18 | 18 |
| 468 | BOSKUIL COMBINED SCHOOL | DR KENNETH KAUNDA | 600100202 | Secondary | 1 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 11 | 11 | 11 | 10 | 11 | 11 |
| 469 | LETLHASEDI COMBINED SCHOOL | DR KENNETH KAUNDA | 600100892 | Combined | 1 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 25 | 25 | 25 | 14 | 15 | 15 |
| 470 | MAMORATWA COMBINED SCHOOL | DR KENNETH KAUNDA | 600101060 | Secondary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 16 | 16 | 16 | 20 | 21 | 22 |
| 471 | NTLATSENG COMBINED SCHOOL | DR KENNETH KAUNDA | 600101534 | Combined | 1 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 30 | 30 | 30 | 29 | 31 | 32 |
| 472 | REGOROGILE COMBINED SCHOOL | DR KENNETH KAUNDA | 600101804 | Combined | 3 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 17 | 17 | 17 | 8 | 9 | 9 |
| 473 | VENTERSDORP GEKOMBINEERDE SKOOL | DR KENNETH KAUNDA | 600105308 | Combined | 4 | NO | Section 21 | YES | 1 | 20 | 697.00 | 3 | 3 | 3 | 7 | 7 | 8 |
| 474 | LAERSKOOL NOORDVAAL | DR KENNETH KAUNDA | 600101522 | Primary | 4 | NO | Section 21 | YES | 2 | 71 | 697.00 | 25 | 25 | 25 | 25 | 26 | 27 |
| 475 | AARON LETSAPA PRIMARY | DR RUTH S MOMPATI | 600100006 | Primary | 3 | YES | Section 21 | YES | 2 | 66 | 1 390.00 | 38 | 38 | 38 | 46 | 48 | 51 |
| 476 | AMALIA PUBLIC PRIMARY | DR RUTH S MOMPATI | 600100023 | Primary | 1 | YES | Section 21 | YES | 2 | 58 | 1 390.00 | 38 | 38 | 38 | 40 | 42 | 44 |
| 477 | ATAMELANG PRIMARY | DR RUTH S MOMPATI | 600100033 | Primary | 1 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 28 | 28 | 28 | 17 | 18 | 18 |
| 478 | AVONDSTER PRIMARY | DR RUTH S MOMPATI | 600100036 | Primary | 1 | YES | Section 21 | YES | 0 | 11 | 1 390.00 | 5 | 5 | 5 | 8 | 8 | 8 |
| 479 | BAGAMAIDI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100049 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 23 | 23 | 23 | 18 | 19 | 20 |
| 480 | BAHENTSWE | DR RUTH S MOMPATI | 600103614 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 8 | 8 | 8 | 7 | 7 | 8 |
| 481 | BAISITSE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100053 | Primary | 1 | YES | Section 21 | YES | 1 | 60 | 1 390.00 | 41 | 41 | 41 | 42 | 44 | 46 |
| 482 | BAKANG INTERMEDIATE | DR RUTH S MOMPATI | 600100058 | Primary | 2 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 9 | 9 | 9 | 9 | 9 | 10 |
| 483 | BANABOTLHE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100070 | Primary | 2 | YES | Section 21 | YES | 0 | 1 | 1 390.00 | 3 | 3 | 3 | 1 | 1 | 1 |
| 484 | BANCHO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100071 | Primary | 1 | YES | Section 21 | YES | 0 | 4 | 1 390.00 | 4 | 4 | 4 | 3 | 3 | 3 |
| 485 | BARAKILE PRIMARY | DR RUTH S MOMPATI | 600100078 | Primary | 2 | YES | Section 21 | YES | 0 | 2 | 1 390.00 | 3 | 3 | 3 | 1 | 1 | 2 |
| 486 | BLOEMHOF PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100116 | Primary | 2 | YES | Section 21 | YES | 3 | 92 | 1 390.00 | 65 | 65 | 65 | 64 | 67 | 70 |
| 487 | BOIKUTLO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100142 | Primary | 2 | YES | Section 21 | YES | 0 | 13 | 1 390.00 | 5 | 5 | 5 | 9 | 9 | 10 |
| 488 | BOITUMELONG PRIMARY | DR RUTH S MOMPATI | 600105131 | Primary | 3 | YES | Section 21 | YES | 2 | 84 | 1 390.00 | 48 | 48 | 48 | 58 | 61 | 64 |
| 489 | BONABONA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100176 | Primary | 1 | YES | Section 21 | YES | 1 | 41 | 1 390.00 | 28 | 28 | 28 | 28 | 30 | 31 |
| 490 | BOPANANG | DR RUTH S MOMPATI | 600100186 | Primary | 2 | YES | Section 21 | YES | 1 | 41 | 1 390.00 | 28 | 28 | 28 | 28 | 30 | 31 |
| 491 | BORESETSE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100192 | Primary | 1 | YES | Section 21 | YES | 2 | 48 | 1 390.00 | 36 | 36 | 36 | 33 | 35 | 37 |
| 492 | BOTSALANO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105079 | Primary | 1 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 42 | 42 | 42 | 48 | 50 | 53 |
| 493 | BOTSHELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100216 | Primary | 1 | YES | Section 21 | YES | 2 | 99 | 1 390.00 | 63 | 63 | 63 | 69 | 72 | 76 |
| 494 | BRAY INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100219 | Primary | 1 | YES | Section 21 | YES | 1 | 43 | 1 390.00 | 28 | 28 | 28 | 30 | 31 | 33 |
| 495 | CHAENA PRIMARY | DR RUTH S MOMPATI | 600100233 | Primary | 3 | YES | Section 21 | YES | 1 | 53 | 1 390.00 | 22 | 22 | 22 | 37 | 39 | 41 |
| 496 | COLINDA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100244 | Primary | 3 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 31 | 31 | 31 | 29 | 31 | 32 |
| 497 | DEVONDALE INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100267 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 20 | 20 | 20 | 18 | 19 | 20 |
| 498 | DIPATI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100297 | Primary | 2 | YES | Section 21 | YES | 2 | 35 | 1 390.00 | 33 | 33 | 33 | 24 | 26 | 27 |
| 499 | DIPODI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100301 | Primary | 1 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 20 | 20 | 20 | 29 | 31 | 32 |
| 500 | DISIPI INTERMEDIATE | DR RUTH S MOMPATI | 600104046 | Primary | 2 | YES | Section 21 | YES | 0 | 10 | 1 390.00 | 5 | 5 | 5 | 7 | 7 | 8 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 501 | DOORNPLAAT INTERMEDIATE | DR RUTH S MOMPATI | 600100324 | Primary | 1 | YES | Section 21 | YES | 0 | 10 | 1 390.00 | 3 | 3 | 3 | 7 | 7 | 8 |
| 502 | DRYHARTS PRIMARY | DR RUTH S MOMPATI | 600100330 | Primary | 1 | YES | Section 21 | YES | 1 | 57 | 1 390.00 | 51 | 51 | 51 | 40 | 42 | 44 |
| 503 | DUIKERBOS PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100334 | Primary | 1 | YES | Section 21 | YES | 1 | 69 | 1 390.00 | 45 | 45 | 45 | 48 | 50 | 53 |
| 504 | EBETSAMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100343 | Primary | 2 | YES | Section 26 | YES | 1 | 36 | 1 390.00 | - | - | - | 25 | 26 | 28 |
| 505 | ECKRON PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100344 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 20 | 20 | 20 | 16 | 17 | 18 |
| 506 | EDUCAR PRIMARY | DR RUTH S MOMPATI | 600100347 | Primary | 1 | YES | Section 21 | YES | 1 | 41 | 1 390.00 | 22 | 22 | 22 | 28 | 30 | 31 |
| 507 | ETEBARE PRIMARY | DR RUTH S MOMPATI | 600100362 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 9 | 9 | 9 | 7 | 7 | 8 |
| 508 | FLORADENE PRIMARY | DR RUTH S MOMPATI | 600100372 | Primary | 1 | YES | Section 21 | YES | 2 | 80 | 1 390.00 | 45 | 45 | 45 | 56 | 58 | 61 |
| 509 | GAEGANE P SCHOOL | DR RUTH S MOMPATI | 600100388 | Primary | 2 | YES | Section 21 | YES | 1 | 7 | 1 390.00 | 13 | 13 | 13 | 5 | 5 | 5 |
| 510 | GAEONALE | DR RUTH S MOMPATI | 600100390 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 15 | 15 | 15 | 22 | 23 | 24 |
| 511 | GAESEGWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100391 | Primary | 1 | YES | Section 21 | YES | 2 | 65 | 1 390.00 | 51 | 51 | 51 | 45 | 47 | 50 |
| 512 | GALESHEWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100399 | Primary | 1 | YES | Section 21 | YES | 1 | 67 | 1 390.00 | 36 | 36 | 36 | 47 | 49 | 51 |
| 513 | GAMONCHONYANE PRIMARY | DR RUTH S MOMPATI | 600104017 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 22 | 22 | 22 | 16 | 17 | 18 |
| 514 | GANOKE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100409 | Primary | 1 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 11 | 11 | 11 | 6 | 6 | 6 |
| 515 | GANYESA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100411 | Primary | 2 | YES | Section 21 | YES | 3 | 112 | 1 390.00 | 82 | 82 | 82 | 78 | 82 | 86 |
| 516 | GASEONANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100424 | Primary | 2 | YES | Section 21 | YES | 1 | 67 | 1 390.00 | 36 | 36 | 36 | 47 | 49 | 51 |
| 517 | GATAOTE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100427 | Primary | 3 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 20 | 20 | 20 | 10 | 10 | 11 |
| 518 | GELUKSOORD PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100432 | Primary | 2 | YES | Section 21 | YES | 2 | 80 | 1 390.00 | 46 | 46 | 46 | 56 | 58 | 61 |
| 519 | GEORGE MADODA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104283 | Primary | 1 | YES | Section 21 | YES | 3 | 137 | 1 390.00 | 74 | 74 | 74 | 95 | 100 | 105 |
| 520 | GOBOPAMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100445 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 21 | 21 | 21 | 22 | 23 | 24 |
| 521 | GOITSEONE MANKUROANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105345 | Primary | 1 | YES | Section 21 | YES | 1 | 67 | 1 390.00 | 55 | 55 | 55 | 47 | 49 | 51 |
| 522 | GOITSEONE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100455 | Primary | 2 | YES | Section 21 | YES | 1 | 54 | 1 390.00 | 20 | 20 | 20 | 38 | 39 | 41 |
| 523 | GOO-MOLEFI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100458 | Primary | 2 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 16 | 16 | 16 | 15 | 16 | 17 |
| 524 | GOO-SELEKA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100459 | Primary | 2 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 9 | 9 | 9 | 10 | 11 | 11 |
| 525 | GREEN CENTRAL PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100470 | Primary | 2 | YES | Section 21 | YES | 2 | 93 | 1 390.00 | 62 | 62 | 62 | 65 | 68 | 71 |
| 526 | HARTSFONTEIN | DR RUTH S MOMPATI | 600100489 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 5 | 5 | 5 | 7 | 7 | 8 |
| 527 | HARTSRIVIER PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100490 | Primary | 1 | YES | Section 21 | YES | 1 | 49 | 1 390.00 | 38 | 38 | 38 | 34 | 36 | 38 |
| 528 | HIKANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100498 | Primary | 1 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 17 | 17 | 17 | 27 | 28 | 30 |
| 529 | IKGOMOTSENG PUBLIC PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100536 | Primary | 3 | YES | Section 21 | YES | 1 | 44 | 1 390.00 | 32 | 32 | 32 | 31 | 32 | 34 |
| 530 | IKHUTSENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100539 | Primary | 2 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 17 | 17 | 17 | 10 | 11 | 11 |
| 531 | IPAAKANYENG PRIMARY | DR RUTH S MOMPATI | 600100547 | Primary | 1 | YES | Section 21 | YES | 2 | 11 | 1 390.00 | 15 | 15 | 15 | 8 | 8 | 8 |
| 532 | ITLAMENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100570 | Primary | 1 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 9 | 9 | 9 | 10 | 10 | 11 |
| 533 | J.S. MASISI PRIMARY | DR RUTH S MOMPATI | 600100587 | Primary | 1 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 20 | 20 | 20 | 14 | 15 | 15 |
| 534 | KABELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100609 | Primary | 2 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 45 | 45 | 45 | 48 | 50 | 53 |
| 535 | KAKANYO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100613 | Primary | 2 | YES | Section 21 | YES | 2 | 49 | 1 390.00 | 39 | 39 | 39 | 34 | 36 | 38 |
| 536 | KAMOGELO PRIMARY | DR RUTH S MOMPATI | 600100623 | Primary | 1 | YES | Section 21 | YES | 2 | 98 | 1 390.00 | 91 | 91 | 91 | 68 | 72 | 75 |
| 537 | KAMOGELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100624 | Primary | 1 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 4 | 4 | 4 | 6 | 6 | 6 |
| 538 | KATLARELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100635 | Primary | 2 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 3 | 3 | 3 | 6 | 6 | 6 |
| 539 | KEEMEMANG PRIMARY | DR RUTH S MOMPATI | 600100644 | Primary | 1 | YES | Section 21 | YES | 1 | 9 | 1 390.00 | 5 | 5 | 5 | 6 | 7 | 7 |
| 540 | KEGAKILWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100645 | Primary | 1 | YES | Section 21 | YES | 3 | 149 | 1 390.00 | 93 | 93 | 93 | 104 | 109 | 114 |
| 541 | KEIKANAMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100647 | Primary | 2 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 25 | 25 | 25 | 24 | 25 | 26 |
| 542 | KEIPATILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100648 | Primary | 2 | YES | Section 21 | YES | 2 | 66 | 1 390.00 | 49 | 49 | 49 | 46 | 48 | 51 |
| 543 | KELEBOGILE INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100654 | Primary | 1 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 31 | 31 | 31 | 33 | 34 | 36 |
| 544 | KGALALELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104014 | Primary | 1 | YES | Section 21 | YES | 1 | 3 | 1 390.00 | 3 | 3 | 3 | 2 | 2 | 2 |
| 545 | KGATONTLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104263 | Primary | 1 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 26 | 26 | 26 | 24 | 25 | 26 |
| 546 | KGOKGOLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100681 | Primary | 2 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 19 | 19 | 19 | 16 | 17 | 18 |
| 547 | KGOSIKEEHE PRIMARY | DR RUTH S MOMPATI | 600100698 | Primary | 2 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 41 | 41 | 41 | 33 | 34 | 36 |
| 548 | KGOTLELELA | DR RUTH S MOMPATI | 600100700 | Primary | 1 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 12 | 12 | 12 | 15 | 15 | 16 |
| 549 | KIBITWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100723 | Primary | 2 | YES | Section 21 | YES | 1 | 1 | 1 390.00 | - | - | - | 1 | 1 | 1 |
| 550 | KOKOMENG PRIMARY | DR RUTH S MOMPATI | 600100748 | Primary | 1 | YES | Section 21 | YES | 1 | 35 | 1 390.00 | 30 | 30 | 30 | 24 | 26 | 27 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 551 | KOLONG PUBLIC PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100751 | Primary | 3 | YES | Section 21 | YES | 2 | 32 | 1 390.00 | 20 | 20 | 20 | 22 | 23 | 25 |
| 552 | KONKE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100755 | Primary | 2 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 15 | 15 | 15 | 13 | 14 | 15 |
| 553 | KOPANANG PRIMARY | DR RUTH S MOMPATI | 600100758 | Primary | 1 | YES | Section 21 | YES | 2 | 127 | 1 390.00 | 54 | 54 | 54 | 88 | 93 | 97 |
| 554 | KOPELA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100762 | Primary | 2 | YES | Section 21 | YES | 1 | 50 | 1 390.00 | 39 | 39 | 39 | 35 | 36 | 38 |
| 555 | KUDUNKGWANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100779 | Primary | 1 | YES | Section 21 | YES | 1 | 35 | 1 390.00 | 28 | 28 | 28 | 24 | 26 | 27 |
| 556 | KUNANA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100781 | Primary | 2 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 30 | 30 | 30 | 26 | 27 | 28 |
| 557 | KWALA-KITSO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100789 | Primary | 3 | YES | Section 21 | YES | 2 | 96 | 1 390.00 | 60 | 60 | 60 | 67 | 70 | 74 |
| 558 | KWENA-THAKADU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100791 | Primary | 1 | YES | Section 21 | YES | 2 | 45 | 1 390.00 | 38 | 38 | 38 | 31 | 33 | 34 |
| 559 | LABA PRIMARY | DR RUTH S MOMPATI | 600100796 | Primary | 3 | YES | Section 21 | YES | 1 | 61 | 1 390.00 | 20 | 20 | 20 | 42 | 45 | 47 |
| 560 | LAERSKOOL DELAREYVILLE | DR RUTH S MOMPATI | 600100265 | Primary | 4 | NO | Section 21 | YES | 1 | 35 | 697.00 | 17 | 17 | 17 | 12 | 13 | 13 |
| 561 | LAERSKOOL PIET PLESSIS | DR RUTH S MOMPATI | 600101651 | Primary | 4 | NO | Section 21 | YES | 1 | 6 | 697.00 | 3 | 3 | 3 | 2 | 2 | 2 |
| 562 | LAERSKOOL SCHWEIZER-RENEKE | DR RUTH S MOMPATI | 600100799 | Primary | 4 | NO | Section 21 | YES | 1 | 43 | 697.00 | 13 | 13 | 13 | 15 | 16 | 17 |
| 563 | LAERSKOOL TOSCA | DR RUTH S MOMPATI | 600102197 | Primary | 4 | NO | Section 21 | YES | 3 | 7 | 697.00 | 1 | 1 | 1 | 2 | 3 | 3 |
| 564 | LAERSKOOL WILDEHONDEPAN | DR RUTH S MOMPATI | 600100950 | Primary | 4 | NO | Section 21 | YES | 1 | 6 | 697.00 | 2 | 2 | 2 | 2 | 2 | 2 |
| 565 | LEKANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100844 | Primary | 2 | YES | Section 21 | YES | 2 | 66 | 1 390.00 | 45 | 45 | 45 | 46 | 48 | 51 |
| 566 | LEKWENE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100853 | Primary | 2 | YES | Section 21 | YES | 2 | 79 | 1 390.00 | 43 | 43 | 43 | 55 | 58 | 61 |
| 567 | LESANG KASIENYANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104016 | Primary | 3 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 14 | 14 | 14 | 10 | 10 | 11 |
| 568 | LETSAPA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100896 | Primary | 3 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 18 | 18 | 18 | 17 | 18 | 18 |
| 569 | LOGAGA PRIMARY | DR RUTH S MOMPATI | 600100915 | Primary | 2 | YES | Section 21 | YES | 2 | 63 | 1 390.00 | 38 | 38 | 38 | 44 | 46 | 48 |
| 570 | LOKGABENG PRIMARY | DR RUTH S MOMPATI | 600100919 | Primary | 2 | YES | Section 21 | YES | 3 | 115 | 1 390.00 | 72 | 72 | 72 | 80 | 84 | 88 |
| 571 | LOKGENG PRIMARY | DR RUTH S MOMPATI | 600100920 | Primary | 2 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 18 | 18 | 18 | 15 | 16 | 17 |
| 572 | LONGANENG PRIMARY | DR RUTH S MOMPATI | 600100922 | Primary | 1 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 29 | 29 | 29 | 27 | 28 | 30 |
| 573 | LOSELONG PRIMARY | DR RUTH S MOMPATI | 600100929 | Primary | 1 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 16 | 16 | 16 | 15 | 16 | 17 |
| 574 | LOUWNA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100936 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 11 | 11 | 11 | 18 | 19 | 20 |
| 575 | LYKSO INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600100951 | Primary | 1 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 7 | 7 | 7 | 7 | 7 | 8 |
| 576 | M. K MOETI PRIMARY | DR RUTH S MOMPATI | 600101204 | Primary | 2 | YES | Section 21 | YES | 1 | 46 | 1 390.00 | 22 | 22 | 22 | 32 | 34 | 35 |
| 577 | MAAMOGWA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100954 | Primary | 1 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 26 | 26 | 26 | 33 | 34 | 36 |
| 578 | MABONE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100960 | Primary | 1 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 14 | 14 | 14 | 9 | 9 | 10 |
| 579 | MADIBOGO BATLHAPING PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100972 | Primary | 2 | YES | Section 21 | YES | 2 | 92 | 1 390.00 | 59 | 59 | 59 | 64 | 67 | 70 |
| 580 | MADIBOGOGO-PAN PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100973 | Primary | 1 | YES | Section 21 | YES | 2 | 102 | 1 390.00 | 62 | 62 | 62 | 71 | 74 | 78 |
| 581 | MADIPELESA PRIMARY | DR RUTH S MOMPATI | 600100977 | Primary | 2 | YES | Section 21 | YES | 1 | 36 | 1 390.00 | 36 | 36 | 36 | 25 | 26 | 28 |
| 582 | MAGAABUE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100988 | Primary | 2 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 9 | 9 | 9 | 10 | 11 | 11 |
| 583 | MAIKAO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101005 | Primary | 1 | YES | Section 21 | YES | 1 | 57 | 1 390.00 | 46 | 46 | 46 | 40 | 42 | 44 |
| 584 | MAIKETSO PRIMARY | DR RUTH S MOMPATI | 600101006 | Primary | 1 | YES | Section 21 | YES | 3 | 65 | 1 390.00 | 59 | 59 | 59 | 45 | 47 | 50 |
| 585 | MAJEAKGORO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101015 | Primary | 1 | YES | Section 21 | YES | 1 | 36 | 1 390.00 | 13 | 13 | 13 | 25 | 26 | 28 |
| 586 | MAKALAATHUTLWA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101017 | Primary | 2 | YES | Section 21 | YES | 1 | 4 | 1 390.00 | 6 | 6 | 6 | 3 | 3 | 3 |
| 587 | MALEBOGO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101046 | Primary | 1 | YES | Section 21 | YES | 2 | 107 | 1 390.00 | 78 | 78 | 78 | 74 | 78 | 82 |
| 588 | MAMMUTLA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101065 | Primary | 2 | YES | Section 21 | YES | 1 | 44 | 1 390.00 | 28 | 28 | 28 | 31 | 32 | 34 |
| 589 | MAMUSA PRIMARY | DR RUTH S MOMPATI | 600101064 | Primary | 3 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 28 | 28 | 28 | 33 | 34 | 36 |
| 590 | MANAMOLELA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101068 | Primary | 1 | YES | Section 21 | YES | 3 | 77 | 1 390.00 | 53 | 53 | 53 | 54 | 56 | 59 |
| 591 | MANTHE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101075 | Primary | 2 | YES | Section 21 | YES | 1 | 58 | 1 390.00 | 43 | 43 | 43 | 40 | 42 | 44 |
| 592 | MAPHOITSILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101088 | Primary | 1 | YES | Section 21 | YES | 2 | 68 | 1 390.00 | 45 | 45 | 45 | 47 | 50 | 52 |
| 593 | MAPITIKI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101089 | Primary | 1 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 8 | 8 | 8 | 10 | 11 | 11 |
| 594 | MARANATHA PRIMARY | DR RUTH S MOMPATI | 600101093 | Primary | 2 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 14 | 14 | 14 | 17 | 18 | 18 |
| 595 | MAROPE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101113 | Primary | 1 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 14 | 14 | 14 | 19 | 20 | 21 |
| 596 | MAROTSE PRIMARY | DR RUTH S MOMPATI | 600101116 | Primary | 1 | YES | Section 25 | YES | 2 | 49 | 1 390.00 | 49 | 49 | 49 | 34 | 36 | 38 |
| 597 | MATEANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101139 | Primary | 2 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 25 | 25 | 25 | 15 | 16 | 17 |
| 598 | MATLHAJANENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101152 | Primary | 2 | YES | Section 21 | YES | 2 | 101 | 1 390.00 | 70 | 70 | 70 | 70 | 74 | 77 |
| 599 | MATLHARE MOHOLO PRIMARY | DR RUTH S MOMPATI | 600101144 | Primary | 2 | YES | Section 21 | YES | 2 | 58 | 1 390.00 | 45 | 45 | 45 | 40 | 42 | 44 |
| 600 | MATSHENG PRIMARY | DR RUTH S MOMPATI | 600101165 | Primary | 1 | YES | Section 21 | YES | 1 | 35 | 1 390.00 | 31 | 31 | 31 | 24 | 26 | 27 |

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| 601 | MMADISEBO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101209 | Primary | 2 | YES | Section 21 | YES | 2 | 64 | 1 390.00 | 49 | 49 | 49 | 44 | 47 | 49 |
| 602 | MMATLAKITSO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101232 | Primary | 2 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 40 | 40 | 40 | 20 | 21 | 22 |
| 603 | MMUSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101244 | Primary | 1 | YES | Section 21 | YES | 1 | 50 | 1 390.00 | 32 | 32 | 32 | 35 | 36 | 38 |
| 604 | MOCHWARE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101250 | Primary | 2 | YES | Section 21 | YES | 3 | 100 | 1 390.00 | 89 | 89 | 89 | 70 | 73 | 77 |
| 605 | MODISAEMANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101248 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 22 | 22 | 22 | 18 | 19 | 20 |
| 606 | MODISAKOMA INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600104006 | Primary | 3 | YES | Section 21 | YES | 1 | 99 | 1 390.00 | 43 | 43 | 43 | 69 | 72 | 76 |
| 607 | MOETI LOWER PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101278 | Primary | 2 | YES | Section 21 | YES | 2 | 109 | 1 390.00 | 66 | 66 | 66 | 76 | 80 | 84 |
| 608 | MOFUFUTSO PRIMARY | DR RUTH S MOMPATI | 600101281 | Primary | 1 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 27 | 27 | 27 | 22 | 23 | 25 |
| 609 | MOGAWANE MOSHOETTE PRIMARY | DR RUTH S MOMPATI | 600101287 | Primary | 2 | YES | Section 21 | YES | 2 | 10 | 1 390.00 | - | - | - | 7 | 7 | 8 |
| 610 | MOGOMOTSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101295 | Primary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 13 | 13 | 13 | 20 | 21 | 22 |
| 611 | MOGOPELA PRIMARY | DR RUTH S MOMPATI | 600101297 | Primary | 2 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 18 | 18 | 18 | 20 | 21 | 22 |
| 612 | MOITSEMANG PRIMARY | DR RUTH S MOMPATI | 600101306 | Primary | 2 | YES | Section 21 | YES | 1 | 67 | 1 390.00 | 35 | 35 | 35 | 47 | 49 | 51 |
| 613 | MOKALA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101312 | Primary | 1 | YES | Section 21 | YES | 1 | 53 | 1 390.00 | 39 | 39 | 39 | 37 | 39 | 41 |
| 614 | MOKASA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101314 | Primary | 1 | YES | Section 21 | YES | 2 | 60 | 1 390.00 | 28 | 28 | 28 | 42 | 44 | 46 |
| 615 | MOKGOSI PRIMARY | DR RUTH S MOMPATI | 600101324 | Primary | 2 | YES | Section 21 | YES | 2 | 5 | 1 390.00 | 5 | 5 | 5 | 3 | 4 | 4 |
| 616 | MOKGOSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101323 | Primary | 2 | YES | Section 21 | YES | 2 | 102 | 1 390.00 | 64 | 64 | 64 | 71 | 74 | 78 |
| 617 | MOKOPE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101329 | Primary | 1 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 24 | 24 | 24 | 22 | 23 | 25 |
| 618 | MOLALE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101331 | Primary | 1 | YES | Section 21 | YES | 1 | 50 | 1 390.00 | 36 | 36 | 36 | 35 | 36 | 38 |
| 619 | MOLELEMA PRIMARY | DR RUTH S MOMPATI | 600101340 | Primary | 1 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 19 | 19 | 19 | 21 | 22 | 23 |
| 620 | MOLEMOENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101344 | Primary | 2 | YES | Section 21 | YES | 1 | 58 | 1 390.00 | 55 | 55 | 55 | 40 | 42 | 44 |
| 621 | MONCHO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101356 | Primary | 2 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 15 | 15 | 15 | 8 | 9 | 9 |
| 622 | MONNAAPHANG SEBOGODI PRIMARY | DR RUTH S MOMPATI | 600101359 | Primary | 2 | YES | Section 21 | YES | 2 | 68 | 1 390.00 | 48 | 48 | 48 | 47 | 50 | 52 |
| 623 | MONTHUSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101362 | Primary | 3 | YES | Section 21 | YES | 2 | 94 | 1 390.00 | 47 | 47 | 47 | 65 | 69 | 72 |
| 624 | MOROKWENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101385 | Primary | 2 | YES | Section 21 | YES | 2 | 98 | 1 390.00 | 76 | 76 | 76 | 68 | 72 | 75 |
| 625 | MORWALELA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101392 | Primary | 1 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 26 | 26 | 26 | 26 | 28 | 29 |
| 626 | MOSHOETTE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101403 | Primary | 3 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 29 | 29 | 29 | 33 | 34 | 36 |
| 627 | MOSHOSHO PRIMARY | DR RUTH S MOMPATI | 600101404 | Primary | 3 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 26 | 26 | 26 | 15 | 15 | 16 |
| 628 | MOSWANE INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600101412 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 14 | 14 | 14 | 18 | 19 | 20 |
| 629 | MOTLHABANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101428 | Primary | 3 | YES | Section 21 | YES | 2 | 45 | 1 390.00 | 33 | 33 | 33 | 31 | 33 | 34 |
| 630 | MOTLHAMARE PRIMARY | DR RUTH S MOMPATI | 600101432 | Primary | 2 | YES | Section 21 | YES | 2 | 60 | 1 390.00 | 43 | 43 | 43 | 42 | 44 | 46 |
| 631 | MOTSITLANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101453 | Primary | 3 | YES | Section 21 | YES | 2 | 91 | 1 390.00 | 51 | 51 | 51 | 63 | 66 | 70 |
| 632 | MYRA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101480 | Primary | 1 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 31 | 31 | 31 | 26 | 27 | 28 |
| 633 | NCHELANG PRIMARY | DR RUTH S MOMPATI | 600101538 | Primary | 1 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 11 | 11 | 11 | 10 | 10 | 11 |
| 634 | NHOLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101504 | Primary | 3 | YES | Section 21 | YES | 1 | 10 | 1 390.00 | 9 | 9 | 9 | 7 | 7 | 8 |
| 635 | NKHABANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101509 | Primary | 1 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 19 | 19 | 19 | 19 | 20 | 21 |
| 636 | NTHAPELANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101529 | Primary | 1 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 13 | 13 | 13 | 18 | 19 | 20 |
| 637 | NTIKANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600104007 | Primary | 1 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 16 | 16 | 16 | 10 | 10 | 11 |
| 638 | NTOKWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101535 | Primary | 3 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 26 | 26 | 26 | 13 | 14 | 15 |
| 639 | OKETSANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101560 | Primary | 3 | YES | Section 21 | YES | 1 | 44 | 1 390.00 | 36 | 36 | 36 | 31 | 32 | 34 |
| 640 | OLEBILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101561 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 16 | 16 | 16 | 16 | 17 | 18 |
| 641 | ONALERONA PRIMARY | DR RUTH S MOMPATI | 600101570 | Primary | 3 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 20 | 20 | 20 | 20 | 21 | 22 |
| 642 | OTHAILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101585 | Primary | 2 | YES | Section 21 | YES | 3 | 105 | 1 390.00 | 76 | 76 | 76 | 73 | 77 | 80 |
| 643 | PELONNGWE PRIMARY | DR RUTH S MOMPATI | 600101606 | Primary | 1 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 12 | 12 | 12 | 19 | 20 | 21 |
| 644 | PHAPOSANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101628 | Primary | 1 | YES | Section 21 | YES | 1 | 78 | 1 390.00 | 45 | 45 | 45 | 54 | 57 | 60 |
| 645 | PHATLHANYANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101629 | Primary | 3 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 3 | 3 | 3 | 6 | 6 | 6 |
| 646 | PITSONG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101657 | Primary | 3 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 15 | 15 | 15 | 10 | 11 | 11 |
| 647 | POLOKOETSILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101664 | Primary | 3 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 12 | 12 | 12 | 10 | 10 | 11 |
| 648 | POVAL | DR RUTH S MOMPATI | 600101679 | Primary | 1 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 9 | 9 | 9 | 11 | 12 | 12 |
| 649 | RABODIGELO PRIMARY | DR RUTH S MOMPATI | 600101698 | Primary | 3 | YES | Section 21 | YES | 1 | 35 | 1 390.00 | 22 | 22 | 22 | 24 | 26 | 27 |
| 650 | RADITSHIDI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101704 | Primary | 1 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 15 | 15 | 15 | 17 | 18 | 18 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 651 | RAMABESA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101714 | Primary | 3 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 24 | 24 | 24 | 31 | 33 | 34 |
| 652 | RAMADIANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101715 | Primary | 3 | YES | Section 21 | YES | 2 | 68 | 1 390.00 | 43 | 43 | 43 | 47 | 50 | 52 |
| 653 | RAMADILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101717 | Primary | 2 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 34 | 34 | 34 | 31 | 33 | 34 |
| 654 | RATLOU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101765 | Primary | 3 | YES | Section 21 | YES | 1 | 45 | 1 390.00 | 37 | 37 | 37 | 31 | 33 | 34 |
| 655 | REATLEGILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105314 | Primary | 1 | YES | Section 21 | YES | 3 | 116 | 1 390.00 | 68 | 68 | 68 | 81 | 85 | 89 |
| 656 | REBONE-SEDIBA INTERMEDIATE | DR RUTH S MOMPATI | 600100361 | Primary | 2 | YES | Section 21 | YES | 1 | 43 | 1 390.00 | 32 | 32 | 32 | 30 | 31 | 33 |
| 657 | REDUETSWE PRIMARY | DR RUTH S MOMPATI | 600101788 | Primary | 1 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 16 | 16 | 16 | 19 | 20 | 21 |
| 658 | RETLAADIRA PUBLIC SCHOOL | DR RUTH S MOMPATI | 600101764 | Primary | 2 | YES | Section 21 | YES | 2 | 116 | 1 390.00 | 76 | 76 | 76 | 81 | 85 | 89 |
| 659 | RETSHEGEDITSE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101846 | Primary | 3 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 26 | 26 | 26 | 22 | 23 | 25 |
| 660 | ROSHUNVILLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101889 | Primary | 3 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 15 | 15 | 15 | 29 | 31 | 32 |
| 661 | SAKU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101876 | Primary | 3 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 16 | 16 | 16 | 19 | 20 | 21 |
| 662 | SEDIBATHUTO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101899 | Primary | 1 | YES | Section 21 | YES | 2 | 64 | 1 390.00 | 41 | 41 | 41 | 44 | 47 | 49 |
| 663 | SEICHOKELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101926 | Primary | 2 | YES | Section 21 | YES | 2 | 54 | 1 390.00 | 56 | 56 | 56 | 38 | 39 | 41 |
| 664 | SEILE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101927 | Primary | 3 | YES | Section 21 | YES | 2 | 48 | 1 390.00 | 35 | 35 | 35 | 33 | 35 | 37 |
| 665 | SEITSANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101929 | Primary | 1 | YES | Section 21 | YES | 1 | 78 | 1 390.00 | 54 | 54 | 54 | 54 | 57 | 60 |
| 666 | SEKGORO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101935 | Primary | 3 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 16 | 16 | 16 | 19 | 20 | 21 |
| 667 | SEKHING PRIMARY | DR RUTH S MOMPATI | 600101938 | Primary | 3 | YES | Section 21 | YES | 1 | 46 | 1 390.00 | 30 | 30 | 30 | 32 | 34 | 35 |
| 668 | SELEKENG PRIMARY | DR RUTH S MOMPATI | 600101949 | Primary | 3 | YES | Section 21 | YES | 1 | 61 | 1 390.00 | 36 | 36 | 36 | 42 | 45 | 47 |
| 669 | SENWAMATSANA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101961 | Primary | 3 | YES | Section 21 | YES | 2 | 84 | 1 390.00 | 70 | 70 | 70 | 58 | 61 | 64 |
| 670 | SERASENGWE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101968 | Primary | 3 | YES | Section 21 | YES | 1 | 56 | 1 390.00 | 25 | 25 | 25 | 39 | 41 | 43 |
| 671 | SERITE MOSHOETTE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101970 | Primary | 3 | YES | Section 21 | YES | 0 | 12 | 1 390.00 | 12 | 12 | 12 | 8 | 9 | 9 |
| 672 | SETLAGOLE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101977 | Primary | 3 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 30 | 30 | 30 | 48 | 50 | 53 |
| 673 | SETLHABETSI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101978 | Primary | 2 | YES | Section 21 | YES | 2 | 24 | 1 390.00 | 16 | 16 | 16 | 17 | 18 | 18 |
| 674 | SETSHWARAPELO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101979 | Primary | 3 | YES | Section 21 | YES | 1 | 36 | 1 390.00 | 33 | 33 | 33 | 25 | 26 | 28 |
| 675 | SETUMO COMBINED SCHOOL | DR RUTH S MOMPATI | 600101981 | Combined | 3 | YES | Section 21 | YES | 2 | 94 | 1 390.00 | 70 | 70 | 70 | 65 | 69 | 72 |
| 676 | SHALENG PRIMARY | DR RUTH S MOMPATI | 600101992 | Primary | 3 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 26 | 26 | 26 | 22 | 23 | 24 |
| 677 | SHUPU PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105047 | Primary | 1 | YES | Section 21 | YES | 1 | 78 | 1 390.00 | 47 | 47 | 47 | 54 | 57 | 60 |
| 678 | SINAI | DR RUTH S MOMPATI | 600102000 | Primary | 1 | YES | Section 21 | YES | 1 | 5 | 1 390.00 | 5 | 5 | 5 | 3 | 4 | 4 |
| 679 | ST PAUL`S PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102024 | Primary | 3 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 14 | 14 | 14 | 22 | 23 | 24 |
| 680 | THABA-SIONE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102074 | Primary | 3 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 13 | 13 | 13 | 13 | 14 | 15 |
| 681 | THAGAMOSO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102080 | Primary | 1 | YES | Section 21 | YES | 1 | 44 | 1 390.00 | 29 | 29 | 29 | 31 | 32 | 34 |
| 682 | THAMAGANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102085 | Primary | 1 | YES | Section 21 | YES | 2 | 116 | 1 390.00 | 76 | 76 | 76 | 81 | 85 | 89 |
| 683 | THEBEYAME PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102092 | Primary | 3 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 32 | 32 | 32 | 26 | 28 | 29 |
| 684 | THIBOGANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102097 | Primary | 1 | YES | Section 21 | YES | 1 | 50 | 1 390.00 | 45 | 45 | 45 | 35 | 36 | 38 |
| 685 | THIPANYANE PRIMARY | DR RUTH S MOMPATI | 600102098 | Primary | 3 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 10 | 10 | 10 | 9 | 9 | 10 |
| 686 | THUSO PRIMARY | DR RUTH S MOMPATI | 600102118 | Primary | 3 | YES | Section 21 | YES | 2 | 81 | 1 390.00 | 58 | 58 | 58 | 56 | 59 | 62 |
| 687 | THUTLWANE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102121 | Primary | 3 | YES | Section 21 | YES | 2 | 67 | 1 390.00 | 49 | 49 | 49 | 47 | 49 | 51 |
| 688 | THUTO LESEDI PRIMARY | DR RUTH S MOMPATI | 600102128 | Primary | 3 | YES | Section 21 | YES | 2 | 87 | 1 390.00 | 70 | 70 | 70 | 60 | 63 | 67 |
| 689 | THUTO-LESEDI PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102129 | Primary | 2 | YES | Section 21 | YES | 1 | 5 | 1 390.00 | 3 | 3 | 3 | 3 | 4 | 4 |
| 690 | THUTO-NEO PRIMARY | DR RUTH S MOMPATI | 600102125 | Primary | 3 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 28 | 28 | 28 | 26 | 27 | 28 |
| 691 | TLAPENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102149 | Primary | 2 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 11 | 11 | 11 | 15 | 16 | 17 |
| 692 | TLHAKAJENG PRIMARY | DR RUTH S MOMPATI | 600102161 | Primary | 3 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 12 | 12 | 12 | 11 | 12 | 12 |
| 693 | TLHARESENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102167 | Primary | 3 | YES | Section 21 | YES | 1 | 43 | 1 390.00 | 25 | 25 | 25 | 30 | 31 | 33 |
| 694 | TSHABELANG PRIMARY | DR RUTH S MOMPATI | 600102212 | Primary | 3 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 15 | 15 | 15 | 10 | 10 | 11 |
| 695 | TSHANAKE PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102214 | Primary | 2 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 26 | 26 | 26 | 21 | 22 | 23 |
| 696 | TSHANENG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102215 | Primary | 1 | YES | Section 21 | YES | 1 | 40 | 1 390.00 | 32 | 32 | 32 | 28 | 29 | 31 |
| 697 | TSHENOLO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102226 | Primary | 3 | YES | Section 21 | YES | 2 | 111 | 1 390.00 | 53 | 53 | 53 | 77 | 81 | 85 |
| 698 | TSHEPANG-THUTO PRIMARY SCHOOL | DR RUTH S MOMPATI | 600105065 | Primary | 3 | YES | Section 21 | YES | 1 | 55 | 1 390.00 | 48 | 48 | 48 | 38 | 40 | 42 |
| 699 | TSHIPO MANGWEGAPE | DR RUTH S MOMPATI | 600102238 | Primary | 3 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 14 | 14 | 14 | 10 | 10 | 11 |
| 700 | TSHWARAGANANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102254 | Primary | 1 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 16 | 16 | 16 | 15 | 15 | 16 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 701 | TSHWARAGANELO PRIMARY | DR RUTH S MOMPATI | 600102255 | Primary | 3 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 27 | 27 | 27 | 22 | 23 | 24 |
| 702 | TSHWARANGTHATA PRIMARY | DR RUTH S MOMPATI | 600102259 | Primary | 3 | YES | Section 21 | YES | 1 | 51 | 1 390.00 | 29 | 29 | 29 | 35 | 37 | 39 |
| 703 | TSOGANG PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102263 | Primary | 3 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 24 | 24 | 24 | 19 | 20 | 21 |
| 704 | UITSPAN INTERMEDIATE SCHOOL | DR RUTH S MOMPATI | 600102286 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 13 | 13 | 13 | 16 | 17 | 18 |
| 705 | UPPER SETLAGOLE PRIMARY | DR RUTH S MOMPATI | 600102290 | Primary | 3 | YES | Section 21 | YES | 1 | 88 | 1 390.00 | 56 | 56 | 56 | 61 | 64 | 67 |
| 706 | VOORBEREIDINGSKOOL VRYBURG | DR RUTH S MOMPATI | 600102322 | Primary | 4 | NO | Section 21 | YES | 2 | 59 | 697.00 | 19 | 19 | 19 | 21 | 22 | 23 |
| 707 | HOËRSKOOL STELLA | DR RUTH S MOMPATI | 600102031 | Secondary | 4 | NO | Section 21 | YES | 1 | 18 | 697.00 | 8 | 8 | 8 | 6 | 7 | 7 |
| 708 | REITSHOKILE COMBINED SCHOOL | DR RUTH S MOMPATI | 600101814 | Combined | 1 | YES | Section 21 | YES | 2 | 37 | 1 390.00 | 35 | 35 | 35 | 26 | 27 | 28 |
| 709 | REIVILO HIGH SCHOOL | DR RUTH S MOMPATI | 600101819 | Secondary | 1 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 26 | 26 | 26 | 15 | 15 | 16 |
| 710 | TIGER KLOOF COMBINED SCHOOL | DR RUTH S MOMPATI | 600102137 | Combined | 4 | NO | Section 21 | YES | 1 | 54 | 697.00 | 18 | 18 | 18 | 19 | 20 | 21 |
| 711 | VAALOEWER COMBINED SCHOOL | DR RUTH S MOMPATI | 600102298 | Secondary | 3 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 22 | 22 | 22 | 21 | 22 | 23 |
| 712 | AREAGANENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100030 | Primary | 2 | YES | Section 21 | YES | 2 | 130 | 1 390.00 | 88 | 88 | 88 | 90 | 95 | 100 |
| 713 | BABUSENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100040 | Primary | 1 | YES | Section 21 | YES | 1 | 33 | 1 390.00 | 20 | 20 | 20 | 23 | 24 | 25 |
| 714 | BAKANG - SELEBO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100059 | Primary | 2 | YES | Section 21 | YES | 3 | 100 | 1 390.00 | 85 | 85 | 85 | 70 | 73 | 77 |
| 715 | BANABAKAE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100069 | Primary | 1 | YES | Section 21 | YES | 2 | 77 | 1 390.00 | 57 | 57 | 57 | 54 | 56 | 59 |
| 716 | BATHO BATHO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100088 | Primary | 1 | YES | Section 21 | YES | 2 | 67 | 1 390.00 | 51 | 51 | 51 | 47 | 49 | 51 |
| 717 | BLYDEVILLE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100118 | Primary | 3 | YES | Section 21 | YES | 1 | 51 | 1 390.00 | 39 | 39 | 39 | 35 | 37 | 39 |
| 718 | BM MOKITIME PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100119 | Primary | 2 | YES | Section 21 | YES | 3 | 112 | 1 390.00 | 69 | 69 | 69 | 78 | 82 | 86 |
| 719 | BODIRI PRIMARY | NGAKA MODIRI MOLEMA | 600100125 | Primary | 2 | YES | Section 21 | YES | 1 | 33 | 1 390.00 | 32 | 32 | 32 | 23 | 24 | 25 |
| 720 | BOGATSU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100132 | Primary | 3 | YES | Section 21 | YES | 2 | 62 | 1 390.00 | 59 | 59 | 59 | 43 | 45 | 48 |
| 721 | BOIKHUTSO PRIMARY | NGAKA MODIRI MOLEMA | 600100141 | Primary | 2 | YES | Section 21 | YES | 1 | 42 | 1 390.00 | 19 | 19 | 19 | 29 | 31 | 32 |
| 722 | BOITEKO PRIMARY | NGAKA MODIRI MOLEMA | 600100148 | Primary | 1 | YES | Section 21 | YES | 2 | 97 | 1 390.00 | 47 | 47 | 47 | 67 | 71 | 74 |
| 723 | BOITUMELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100164 | Primary | 1 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 21 | 21 | 21 | 19 | 20 | 21 |
| 724 | BONOLO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100179 | Primary | 1 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 21 | 21 | 21 | 19 | 20 | 21 |
| 725 | BONTLE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100180 | Primary | 1 | YES | Section 21 | YES | 2 | 5 | 1 390.00 | 3 | 3 | 3 | 3 | 4 | 4 |
| 726 | BORAKALALO PRIMARY | NGAKA MODIRI MOLEMA | 600100189 | Primary | 2 | YES | Section 21 | YES | 2 | 52 | 1 390.00 | 29 | 29 | 29 | 36 | 38 | 40 |
| 727 | BOROTHAMADI PRIMARY | NGAKA MODIRI MOLEMA | 600100195 | Primary | 2 | YES | Section 21 | YES | 1 | 6 | 1 390.00 | 5 | 5 | 5 | 4 | 4 | 5 |
| 728 | BOSUGAKOBO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100204 | Primary | 2 | YES | Section 21 | YES | 2 | 96 | 1 390.00 | 64 | 64 | 64 | 67 | 70 | 74 |
| 729 | BOTLHALE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100211 | Primary | 1 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 35 | 35 | 35 | 27 | 28 | 30 |
| 730 | CARLISONIA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100231 | Primary | 1 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 11 | 11 | 11 | 13 | 14 | 15 |
| 731 | D. P. KGOTLENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600103259 | Primary | 4 | NO | Section 21 | YES | 1 | 40 | 697.00 | 11 | 11 | 11 | 14 | 15 | 15 |
| 732 | DANVILLE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104005 | Primary | 4 | NO | Section 21 | YES | 2 | 68 | 697.00 | 21 | 21 | 21 | 24 | 25 | 26 |
| 733 | DIHATSHWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100273 | Primary | 1 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 20 | 20 | 20 | 26 | 28 | 29 |
| 734 | DIKAKANYO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104012 | Primary | 2 | YES | Section 21 | YES | 2 | 83 | 1 390.00 | 54 | 54 | 54 | 58 | 61 | 64 |
| 735 | DIKGATHLONG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100278 | Primary | 2 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 23 | 23 | 23 | 17 | 18 | 19 |
| 736 | DIKHUDU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100282 | Primary | 2 | YES | Section 21 | YES | 1 | 5 | 1 390.00 | 4 | 4 | 4 | 3 | 4 | 4 |
| 737 | DIKHUKHUNG PRIMARY | NGAKA MODIRI MOLEMA | 600100283 | Primary | 1 | YES | Section 21 | YES | 1 | 5 | 1 390.00 | 3 | 3 | 3 | 3 | 4 | 4 |
| 738 | DINGAKE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100292 | Primary | 1 | YES | Section 21 | YES | 1 | 64 | 1 390.00 | 34 | 34 | 34 | 44 | 47 | 49 |
| 739 | DINGATENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100293 | Primary | 2 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 30 | 30 | 30 | 26 | 27 | 28 |
| 740 | DIPHETOGO PRIMARY | NGAKA MODIRI MOLEMA | 600100300 | Primary | 3 | YES | Section 21 | YES | 1 | 63 | 1 390.00 | 44 | 44 | 44 | 44 | 46 | 48 |
| 741 | DOORNLAAGTE | NGAKA MODIRI MOLEMA | 600104034 | Primary | 1 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 16 | 16 | 16 | 19 | 20 | 21 |
| 742 | E. H. MOGASE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100340 | Primary | 1 | YES | Section 21 | YES | 2 | 49 | 1 390.00 | 39 | 39 | 39 | 34 | 36 | 38 |
| 743 | E.P. LEKHELA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100359 | Primary | 4 | NO | Section 21 | YES | 1 | 46 | 697.00 | 19 | 19 | 19 | 16 | 17 | 18 |
| 744 | G.J. PODILE PRIMARY | NGAKA MODIRI MOLEMA | 600100380 | Primary | 1 | YES | Section 21 | YES | 2 | 99 | 1 390.00 | 74 | 74 | 74 | 69 | 72 | 76 |
| 745 | G.R SETSETSE | NGAKA MODIRI MOLEMA | 600105341 | Primary | 1 | YES | Section 21 | YES | 3 | 102 | 1 390.00 | 86 | 86 | 86 | 71 | 74 | 78 |
| 746 | GA ISRAEL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100382 | Primary | 1 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 63 | 63 | 63 | 48 | 50 | 53 |
| 747 | GAETSALWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100392 | Primary | 2 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 28 | 28 | 28 | 27 | 28 | 30 |
| 748 | GAREOSENYE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100419 | Primary | 2 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 22 | 22 | 22 | 21 | 22 | 23 |
| 749 | GERDAU LAERSKOOL | NGAKA MODIRI MOLEMA | 600100434 | Primary | 4 | NO | Section 21 | YES | 2 | 4 | 697.00 | 1 | 1 | 1 | 1 | 1 | 2 |
| 750 | GOBUSAMANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100446 | Primary | 1 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 26 | 26 | 26 | 19 | 20 | 21 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 751 | GOITSEMANG INTERMEDIATE | NGAKA MODIRI MOLEMA | 600100454 | Primary | 2 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 14 | 14 | 14 | 16 | 17 | 18 |
| 752 | GONTSEMONNAPULA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100457 | Primary | 1 | YES | Section 21 | YES | 1 | 5 | 1 390.00 | 10 | 10 | 10 | 3 | 4 | 4 |
| 753 | GOODWILL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105366 | Primary | 4 | NO | Section 21 | YES | 3 | 94 | 697.00 | 33 | 33 | 33 | 33 | 34 | 36 |
| 754 | GOPANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100462 | Primary | 2 | YES | Section 21 | YES | 1 | 46 | 1 390.00 | 35 | 35 | 35 | 32 | 34 | 35 |
| 755 | HAKBOSLAAGTE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100481 | Primary | 1 | YES | Section 21 | YES | 1 | 49 | 1 390.00 | 39 | 39 | 39 | 34 | 36 | 38 |
| 756 | IKALAFENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100527 | Primary | 1 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 48 | 48 | 48 | 49 | 52 | 54 |
| 757 | IPELEGENG BATLHARO PRIMARY | NGAKA MODIRI MOLEMA | 600100550 | Primary | 1 | YES | Section 21 | YES | 2 | 52 | 1 390.00 | 46 | 46 | 46 | 36 | 38 | 40 |
| 758 | IPELENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100551 | Primary | 2 | YES | Section 21 | YES | 2 | 68 | 1 390.00 | 63 | 63 | 63 | 47 | 50 | 52 |
| 759 | ITEKENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100562 | Primary | 1 | YES | Section 21 | YES | 2 | 12 | 1 390.00 | 11 | 11 | 11 | 8 | 9 | 9 |
| 760 | J.M. MOSIANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100589 | Primary | 1 | YES | Section 21 | YES | 3 | 132 | 1 390.00 | 90 | 90 | 90 | 92 | 96 | 101 |
| 761 | KAGISANO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100610 | Primary | 1 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 21 | 21 | 21 | 9 | 9 | 10 |
| 762 | KELERAYAMANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100656 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 16 | 16 | 16 | 22 | 23 | 24 |
| 763 | KEOAGILE PRIMARY | NGAKA MODIRI MOLEMA | 600100660 | Primary | 1 | YES | Section 21 | YES | 1 | 17 | 1 390.00 | 17 | 17 | 17 | 12 | 12 | 13 |
| 764 | KEOBUSITSE PRIMARY | NGAKA MODIRI MOLEMA | 600100659 | Primary | 1 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 43 | 43 | 43 | 26 | 28 | 29 |
| 765 | KEOLEBOGILE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100661 | Primary | 2 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 17 | 17 | 17 | 11 | 12 | 12 |
| 766 | KGALAGATSANE | NGAKA MODIRI MOLEMA | 600100670 | Primary | 1 | YES | Section 21 | YES | 3 | 66 | 1 390.00 | 47 | 47 | 47 | 46 | 48 | 51 |
| 767 | KGETLENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100679 | Primary | 1 | YES | Section 21 | YES | 2 | 125 | 1 390.00 | 84 | 84 | 84 | 87 | 91 | 96 |
| 768 | KHUNOTSWANE PRIMARY | NGAKA MODIRI MOLEMA | 600100720 | Primary | 1 | YES | Section 21 | YES | 3 | 99 | 1 390.00 | 70 | 70 | 70 | 69 | 72 | 76 |
| 769 | KLIPPAN PRIMARY | NGAKA MODIRI MOLEMA | 600100738 | Primary | 1 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 12 | 12 | 12 | 10 | 10 | 11 |
| 770 | KOI-KOI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100747 | Primary | 1 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 16 | 16 | 16 | 11 | 12 | 12 |
| 771 | KOSTER INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600100767 | Primary | 3 | YES | Section 21 | YES | 1 | 57 | 1 390.00 | 38 | 38 | 38 | 40 | 42 | 44 |
| 772 | LAERSKOOL BUHRMANNSDRIF | NGAKA MODIRI MOLEMA | 600100939 | Primary | 4 | NO | Section 21 | YES | 1 | 36 | 697.00 | 9 | 9 | 9 | 13 | 13 | 14 |
| 773 | LAERSKOOL BURGERSDORP | NGAKA MODIRI MOLEMA | 600100226 | Primary | 4 | NO | Section 21 | YES | 1 | 53 | 697.00 | 18 | 18 | 18 | 18 | 19 | 20 |
| 774 | LAERSKOOL COLIGNY | NGAKA MODIRI MOLEMA | 600100242 | Primary | 4 | NO | Section 21 | YES | 1 | 34 | 697.00 | 10 | 10 | 10 | 12 | 12 | 13 |
| 775 | LAERSKOOL LICHTENBURG | NGAKA MODIRI MOLEMA | 600100903 | Primary | 4 | NO | Section 21 | YES | 1 | 42 | 697.00 | 19 | 19 | 19 | 15 | 15 | 16 |
| 776 | LAERSKOOL MAREETSANE | NGAKA MODIRI MOLEMA | 600101100 | Primary | 4 | NO | Section 21 | YES | 1 | 10 | 697.00 | 7 | 7 | 7 | 3 | 4 | 4 |
| 777 | LEFOKO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100837 | Primary | 2 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 10 | 10 | 10 | 8 | 8 | 8 |
| 778 | LEGAE THUTO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100838 | Primary | 1 | YES | Section 21 | YES | 2 | 75 | 1 390.00 | 60 | 60 | 60 | 52 | 55 | 57 |
| 779 | LEKGOPHUNG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100848 | Primary | 2 | YES | Section 21 | YES | 1 | 17 | 1 390.00 | 18 | 18 | 18 | 12 | 12 | 13 |
| 780 | LEKOKO PRIMARY | NGAKA MODIRI MOLEMA | 600100850 | Primary | 1 | YES | Section 21 | YES | 2 | 55 | 1 390.00 | 44 | 44 | 44 | 38 | 40 | 42 |
| 781 | LEKOLWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100851 | Primary | 1 | YES | Section 21 | YES | 1 | 57 | 1 390.00 | 46 | 46 | 46 | 40 | 42 | 44 |
| 782 | LELOKWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100856 | Primary | 1 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 17 | 17 | 17 | 13 | 13 | 14 |
| 783 | LENCOE PRIMARY | NGAKA MODIRI MOLEMA | 600100860 | Primary | 1 | YES | Section 21 | YES | 2 | 44 | 1 390.00 | 32 | 32 | 32 | 31 | 32 | 34 |
| 784 | LETLHAKANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100891 | Primary | 2 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 26 | 26 | 26 | 13 | 14 | 15 |
| 785 | LICHTENBURG PRIMARY SCHOOL {ENGLISH} | NGAKA MODIRI MOLEMA | 600100906 | Primary | 4 | NO | Section 21 | YES | 1 | 29 | 697.00 | 10 | 10 | 10 | 10 | 11 | 11 |
| 786 | LOBATLA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100912 | Primary | 1 | YES | Section 21 | YES | 2 | 29 | 1 390.00 | 20 | 20 | 20 | 20 | 21 | 22 |
| 787 | LOGAGANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100916 | Primary | 1 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 12 | 12 | 12 | 10 | 10 | 11 |
| 788 | LOKALENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100918 | Primary | 1 | YES | Section 21 | YES | 1 | 48 | 1 390.00 | 34 | 34 | 34 | 33 | 35 | 37 |
| 789 | LOMANYANENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100921 | Primary | 1 | YES | Section 21 | YES | 3 | 130 | 1 390.00 | 93 | 93 | 93 | 90 | 95 | 100 |
| 790 | LOPORUNG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100924 | Primary | 1 | YES | Section 21 | YES | 1 | 3 | 1 390.00 | 11 | 11 | 11 | 2 | 2 | 2 |
| 791 | LORE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100927 | Primary | 1 | YES | Section 21 | YES | 1 | 43 | 1 390.00 | 28 | 28 | 28 | 30 | 31 | 33 |
| 792 | LOTLAMORENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100933 | Primary | 2 | YES | Section 21 | YES | 1 | 53 | 1 390.00 | 27 | 27 | 27 | 37 | 39 | 41 |
| 793 | LOUISDAL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100934 | Primary | 1 | YES | Section 21 | YES | 1 | 12 | 1 390.00 | 13 | 13 | 13 | 8 | 9 | 9 |
| 794 | M.K. RAMPINE | NGAKA MODIRI MOLEMA | 600105316 | Primary | 2 | YES | Section 21 | YES | 2 | 64 | 1 390.00 | 39 | 39 | 39 | 44 | 47 | 49 |
| 795 | MABULE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100963 | Primary | 2 | YES | Section 21 | YES | 2 | 44 | 1 390.00 | 39 | 39 | 39 | 31 | 32 | 34 |
| 796 | MAEYAEYANE | NGAKA MODIRI MOLEMA | 600101175 | Primary | 1 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 6 | 6 | 6 | 9 | 9 | 10 |
| 797 | MAGOKGWANE PRIMARY | NGAKA MODIRI MOLEMA | 600100992 | Primary | 2 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 11 | 11 | 11 | 15 | 15 | 16 |
| 798 | MAILAKGANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101007 | Primary | 2 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 33 | 33 | 33 | 26 | 28 | 29 |
| 799 | MAJABE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101012 | Primary | 2 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 37 | 37 | 37 | 22 | 23 | 24 |
| 800 | MAKGABANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600104107 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 8 | 8 | 8 | 16 | 17 | 18 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 801 | MAKGOBI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101027 | Primary | 2 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 19 | 19 | 19 | 15 | 15 | 16 |
| 802 | MAKGORI PRIMARY LEARNING SITE | NGAKA MODIRI MOLEMA | 600101033 | Primary | 2 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 16 | 16 | 16 | 24 | 25 | 26 |
| 803 | MAKGWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101034 | Primary | 1 | YES | Section 21 | YES | 2 | 57 | 1 390.00 | 34 | 34 | 34 | 40 | 42 | 44 |
| 804 | MALEBELELE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101044 | Primary | 1 | YES | Section 21 | YES | 2 | 47 | 1 390.00 | 40 | 40 | 40 | 33 | 34 | 36 |
| 805 | MANANA INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101069 | Primary | 1 | YES | Section 21 | YES | 1 | 11 | 1 390.00 | 14 | 14 | 14 | 8 | 8 | 8 |
| 806 | MANNO PRIMARY | NGAKA MODIRI MOLEMA | 600101072 | Primary | 1 | YES | Section 21 | YES | 1 | 48 | 1 390.00 | 24 | 24 | 24 | 33 | 35 | 37 |
| 807 | MANOANE PRIMARY | NGAKA MODIRI MOLEMA | 600101073 | Primary | 2 | YES | Section 21 | YES | 1 | 56 | 1 390.00 | 45 | 45 | 45 | 39 | 41 | 43 |
| 808 | MANOGELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101074 | Primary | 2 | YES | Section 21 | YES | 2 | 34 | 1 390.00 | 32 | 32 | 32 | 24 | 25 | 26 |
| 809 | MANTSA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101076 | Primary | 1 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 15 | 15 | 15 | 11 | 12 | 12 |
| 810 | MAOKANENG PRIMARY | NGAKA MODIRI MOLEMA | 600101080 | Primary | 1 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 39 | 39 | 39 | 33 | 34 | 36 |
| 811 | MARAMAGE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101092 | Primary | 1 | YES | Section 21 | YES | 1 | 6 | 1 390.00 | 3 | 3 | 3 | 4 | 4 | 5 |
| 812 | MAREKWA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101103 | Primary | 1 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 30 | 30 | 30 | 17 | 18 | 19 |
| 813 | MARICO AKADEMIE | NGAKA MODIRI MOLEMA | 600100475 | Primary | 2 | YES | Section 21 | YES | 4 | 91 | 1 390.00 | 70 | 70 | 70 | 63 | 66 | 70 |
| 814 | MASAMANE PRIMARY | NGAKA MODIRI MOLEMA | 600101124 | Primary | 2 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 9 | 9 | 9 | 15 | 15 | 16 |
| 815 | MASEPHE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101127 | Primary | 1 | YES | Section 21 | YES | 2 | 52 | 1 390.00 | 41 | 41 | 41 | 36 | 38 | 40 |
| 816 | MASHWELWA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101130 | Primary | 2 | YES | Section 21 | YES | 1 | 41 | 1 390.00 | 25 | 25 | 25 | 28 | 30 | 31 |
| 817 | MATHATENG PRIMARY | NGAKA MODIRI MOLEMA | 600105059 | Primary | 1 | YES | Section 21 | YES | 1 | 40 | 1 390.00 | 34 | 34 | 34 | 28 | 29 | 31 |
| 818 | MATIKI MOOEKETSI | NGAKA MODIRI MOLEMA | 600104047 | Primary | 1 | YES | Section 21 | YES | 1 | 53 | 1 390.00 | 44 | 44 | 44 | 37 | 39 | 41 |
| 819 | MATLABA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101145 | Primary | 1 | YES | Section 21 | YES | 1 | 60 | 1 390.00 | 34 | 34 | 34 | 42 | 44 | 46 |
| 820 | MATLAPE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101150 | Primary | 1 | YES | Section 21 | YES | 2 | 78 | 1 390.00 | 65 | 65 | 65 | 54 | 57 | 60 |
| 821 | MATLHONYANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101156 | Primary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 14 | 14 | 14 | 20 | 21 | 22 |
| 822 | MATLODING PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101158 | Primary | 2 | YES | Section 29 | YES | 2 | 58 | 1 390.00 | 53 | 53 | 53 | 40 | 42 | 44 |
| 823 | MAZISTA INTERMEDIATE | NGAKA MODIRI MOLEMA | 600101176 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 30 | 30 | 30 | 16 | 17 | 18 |
| 824 | MEDUPE PRIMARY | NGAKA MODIRI MOLEMA | 600101179 | Primary | 1 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 18 | 18 | 18 | 13 | 13 | 14 |
| 825 | MELORANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101182 | Primary | 2 | YES | Section 21 | YES | 1 | 33 | 1 390.00 | 22 | 22 | 22 | 23 | 24 | 25 |
| 826 | MENWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101186 | Primary | 2 | YES | Section 21 | YES | 2 | 69 | 1 390.00 | 49 | 49 | 49 | 48 | 50 | 53 |
| 827 | Mesega Primary School | NGAKA MODIRI MOLEMA | 600101191 | Primary | 2 | YES | Section 21 | YES | 1 | 32 | 1 390.00 | 22 | 22 | 22 | 22 | 23 | 25 |
| 828 | METHUSELE II PRIMARY | NGAKA MODIRI MOLEMA | 600101194 | Primary | 1 | YES | Section 21 | YES | 1 | 59 | 1 390.00 | 30 | 30 | 30 | 41 | 43 | 45 |
| 829 | MHAPHA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101198 | Primary | 3 | YES | Section 21 | YES | 1 | 69 | 1 390.00 | 39 | 39 | 39 | 48 | 50 | 53 |
| 830 | MHELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101199 | Primary | 1 | YES | Section 21 | YES | 0 | 3 | 1 390.00 | 1 | 1 | 1 | 2 | 2 | 2 |
| 831 | MMAMOSWANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101224 | Primary | 1 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 7 | 7 | 7 | 9 | 9 | 10 |
| 832 | MMASEBODULE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101230 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 18 | 18 | 18 | 22 | 23 | 24 |
| 833 | MMASUTLHE P SCHOOL | NGAKA MODIRI MOLEMA | 600101136 | Primary | 2 | YES | Section 21 | YES | 1 | 13 | 1 390.00 | 13 | 13 | 13 | 9 | 9 | 10 |
| 834 | MMUAGABO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101243 | Primary | 1 | YES | Section 21 | YES | 1 | 43 | 1 390.00 | 30 | 30 | 30 | 30 | 31 | 33 |
| 835 | MOATLHODI PRIMARY | NGAKA MODIRI MOLEMA | 600101247 | Primary | 2 | YES | Section 21 | YES | 2 | 63 | 1 390.00 | 40 | 40 | 40 | 44 | 46 | 48 |
| 836 | MODIKO PRIMARY | NGAKA MODIRI MOLEMA | 600101255 | Primary | 1 | YES | Section 21 | YES | 1 | 35 | 1 390.00 | 23 | 23 | 23 | 24 | 26 | 27 |
| 837 | MODIMOLA PRIMARY | NGAKA MODIRI MOLEMA | 600101259 | Primary | 1 | YES | Section 21 | YES | 1 | 63 | 1 390.00 | 38 | 38 | 38 | 44 | 46 | 48 |
| 838 | MODIREDI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101262 | Primary | 3 | YES | Section 21 | YES | 1 | 22 | 1 390.00 | 13 | 13 | 13 | 15 | 16 | 17 |
| 839 | MOGOSANE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101298 | Primary | 1 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 24 | 24 | 24 | 26 | 27 | 28 |
| 840 | MOITSHOKI MOFENYI | NGAKA MODIRI MOLEMA | 600101307 | Primary | 2 | YES | Section 21 | YES | 2 | 58 | 1 390.00 | 64 | 64 | 64 | 40 | 42 | 44 |
| 841 | MOJABENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101308 | Primary | 1 | YES | Section 30 | YES | 1 | 32 | 1 390.00 | 31 | 31 | 31 | 22 | 23 | 25 |
| 842 | MOJAMORAGO PRIMARY | NGAKA MODIRI MOLEMA | 600105346 | Primary | 1 | YES | Section 21 | YES | 2 | 67 | 1 390.00 | 47 | 47 | 47 | 47 | 49 | 51 |
| 843 | MOKAKANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101311 | Primary | 1 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 28 | 28 | 28 | 21 | 22 | 23 |
| 844 | MOKALAKE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101313 | Primary | 3 | YES | Section 21 | YES | 2 | 65 | 1 390.00 | 55 | 55 | 55 | 45 | 47 | 50 |
| 845 | MOKGAOTSI PRIMARY | NGAKA MODIRI MOLEMA | 600101317 | Primary | 2 | YES | Section 21 | YES | 2 | 58 | 1 390.00 | 41 | 41 | 41 | 40 | 42 | 44 |
| 846 | MOKGATLHA PRIMARY | NGAKA MODIRI MOLEMA | 600101320 | Primary | 2 | YES | Section 21 | YES | 1 | 39 | 1 390.00 | 16 | 16 | 16 | 27 | 28 | 30 |
| 847 | MOKGOLA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101322 | Primary | 2 | YES | Section 21 | YES | 1 | 47 | 1 390.00 | 36 | 36 | 36 | 33 | 34 | 36 |
| 848 | MOKGWEETSI PRIMARY | NGAKA MODIRI MOLEMA | 600101325 | Primary | 1 | YES | Section 21 | YES | 2 | 91 | 1 390.00 | 52 | 52 | 52 | 63 | 66 | 70 |
| 849 | MOKUTONG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101330 | Primary | 2 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 28 | 28 | 28 | 18 | 19 | 20 |
| 850 | MOLAPISI LEARNING SITE | NGAKA MODIRI MOLEMA | 600104105 | Primary | 2 | YES | Section 21 | YES | 1 | 44 | 1 390.00 | 24 | 24 | 24 | 31 | 32 | 34 |

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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 851 | MOLEKANE PRIMARY | NGAKA MODIRI MOLEMA | 600101339 | Primary | 1 | YES | Section 21 | YES | 2 | 47 | 1 390.00 | 36 | 36 | 36 | 33 | 34 | 36 |
| 852 | MOLEMA MEMORIAL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101343 | Primary | 2 | YES | Section 21 | YES | 2 | 52 | 1 390.00 | 51 | 51 | 51 | 36 | 38 | 40 |
| 853 | MOLETSAMONGWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101347 | Primary | 1 | YES | Section 21 | YES | 1 | 5 | 1 390.00 | 13 | 13 | 13 | 3 | 4 | 4 |
| 854 | MONNAAMERE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101358 | Primary | 2 | YES | Section 21 | YES | 2 | 119 | 1 390.00 | 83 | 83 | 83 | 83 | 87 | 91 |
| 855 | MOOIFONTEIN PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101368 | Primary | 1 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 15 | 15 | 15 | 14 | 15 | 15 |
| 856 | MOREOTSILE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101379 | Primary | 3 | YES | Section 21 | YES | 2 | 38 | 1 390.00 | 32 | 32 | 32 | 26 | 28 | 29 |
| 857 | MORWENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101393 | Primary | 3 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 25 | 25 | 25 | 13 | 14 | 15 |
| 858 | MOSENOGI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101396 | Primary | 1 | YES | Section 21 | YES | 1 | 61 | 1 390.00 | 36 | 36 | 36 | 42 | 45 | 47 |
| 859 | MOSHANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101401 | Primary | 1 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 20 | 20 | 20 | 26 | 27 | 28 |
| 860 | MOSIAMI MILDRED MOGAPI | NGAKA MODIRI MOLEMA | 600105352 | Primary | 1 | YES | Section 21 | YES | 5 | 125 | 1 390.00 | 90 | 90 | 90 | 87 | 91 | 96 |
| 861 | MOSITA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101408 | Primary | 2 | YES | Section 21 | YES | 2 | 80 | 1 390.00 | 53 | 53 | 53 | 56 | 58 | 61 |
| 862 | MOSOME PRIMARY | NGAKA MODIRI MOLEMA | 600101410 | Primary | 3 | YES | Section 21 | YES | 2 | 51 | 1 390.00 | 35 | 35 | 35 | 35 | 37 | 39 |
| 863 | MOTEU MAKABANYANYE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101418 | Primary | 2 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 27 | 27 | 27 | 19 | 20 | 21 |
| 864 | MOTLHAKO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101431 | Primary | 1 | YES | Section 21 | YES | 1 | 50 | 1 390.00 | 38 | 38 | 38 | 35 | 36 | 38 |
| 865 | MOTLHATSWA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101436 | Primary | 1 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 20 | 20 | 20 | 26 | 27 | 28 |
| 866 | MOTSATSI PRIMARY | NGAKA MODIRI MOLEMA | 600101440 | Primary | 3 | YES | Section 21 | YES | 2 | 33 | 1 390.00 | 22 | 22 | 22 | 23 | 24 | 25 |
| 867 | MOTSWAISO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101456 | Primary | 1 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 18 | 18 | 18 | 17 | 18 | 18 |
| 868 | MOUBANAMOTSEI | NGAKA MODIRI MOLEMA | 600101460 | Primary | 3 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 20 | 20 | 20 | 16 | 17 | 18 |
| 869 | MPHOETSILE PRIMARY | NGAKA MODIRI MOLEMA | 600101472 | Primary | 1 | YES | Section 21 | YES | 2 | 66 | 1 390.00 | 47 | 47 | 47 | 46 | 48 | 51 |
| 870 | NAGANASENTLE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101483 | Primary | 1 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 7 | 7 | 7 | 13 | 13 | 14 |
| 871 | NALETSANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101485 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 29 | 29 | 29 | 22 | 23 | 24 |
| 872 | NTSWELETSOKU PRIMARY LEARNING SITE | NGAKA MODIRI MOLEMA | 600101542 | Primary | 1 | YES | Section 21 | YES | 3 | 91 | 1 390.00 | 80 | 80 | 80 | 63 | 66 | 70 |
| 873 | NYETSE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101547 | Primary | 1 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 13 | 13 | 13 | 10 | 10 | 11 |
| 874 | OBAKENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101551 | Primary | 1 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 18 | 18 | 18 | 17 | 18 | 19 |
| 875 | OMEGA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101569 | Primary | 2 | YES | Section 21 | YES | 1 | 41 | 1 390.00 | 23 | 23 | 23 | 28 | 30 | 31 |
| 876 | OPADIATLA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101574 | Primary | 2 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 38 | 38 | 38 | 26 | 28 | 29 |
| 877 | PEME PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101611 | Primary | 2 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 18 | 18 | 18 | 15 | 15 | 16 |
| 878 | PHAKISANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101621 | Primary | 1 | YES | Section 21 | YES | 1 | 57 | 1 390.00 | 46 | 46 | 46 | 40 | 42 | 44 |
| 879 | PHATSIMA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101631 | Primary | 3 | YES | Section 21 | YES | 2 | 104 | 1 390.00 | 53 | 53 | 53 | 72 | 76 | 80 |
| 880 | PHENYO BOTLHE | NGAKA MODIRI MOLEMA | 600101634 | Primary | 1 | YES | Section 21 | YES | 1 | 48 | 1 390.00 | 24 | 24 | 24 | 33 | 35 | 37 |
| 881 | PHERA PRIMARY | NGAKA MODIRI MOLEMA | 600101635 | Primary | 2 | YES | Section 21 | YES | 1 | 36 | 1 390.00 | 29 | 29 | 29 | 25 | 26 | 28 |
| 882 | PHETOGO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101637 | Primary | 1 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 14 | 14 | 14 | 6 | 6 | 6 |
| 883 | PITSO TOLO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105056 | Primary | 1 | YES | Section 21 | YES | 3 | 83 | 1 390.00 | 81 | 81 | 81 | 58 | 61 | 64 |
| 884 | PLATVLEI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101660 | Primary | 1 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 16 | 16 | 16 | 6 | 6 | 6 |
| 885 | POIFO PRIMARY | NGAKA MODIRI MOLEMA | 600101662 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 18 | 18 | 18 | 16 | 17 | 18 |
| 886 | PONELOPELE PRIMARY | NGAKA MODIRI MOLEMA | 600101667 | Primary | 3 | YES | Section 21 | YES | 1 | 26 | 1 390.00 | 18 | 18 | 18 | 18 | 19 | 20 |
| 887 | PP PHALADI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101591 | Primary | 3 | YES | Section 21 | YES | 1 | 56 | 1 390.00 | 38 | 38 | 38 | 39 | 41 | 43 |
| 888 | PUDULOGO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101686 | Primary | 1 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 26 | 26 | 26 | 15 | 15 | 16 |
| 889 | PUSO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101693 | Primary | 3 | YES | Section 21 | YES | 1 | 49 | 1 390.00 | 32 | 32 | 32 | 34 | 36 | 38 |
| 890 | R.B. DITHUPE INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600101694 | Primary | 4 | NO | Section 21 | YES | 3 | 105 | 697.00 | 35 | 35 | 35 | 37 | 38 | 40 |
| 891 | RABOTSILE PRIMARY | NGAKA MODIRI MOLEMA | 600101699 | Primary | 3 | YES | Section 21 | YES | 1 | 33 | 1 390.00 | 26 | 26 | 26 | 23 | 24 | 25 |
| 892 | RAMOKGETHWA PRIMARY | NGAKA MODIRI MOLEMA | 600101732 | Primary | 3 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 4 | 4 | 4 | 10 | 11 | 11 |
| 893 | RAMOSADI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101739 | Primary | 2 | YES | Section 21 | YES | 1 | 15 | 1 390.00 | 20 | 20 | 20 | 10 | 11 | 11 |
| 894 | RANKUDU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101748 | Primary | 2 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 28 | 28 | 28 | 21 | 22 | 23 |
| 895 | RAPULANA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101757 | Primary | 1 | YES | Section 21 | YES | 2 | 17 | 1 390.00 | 23 | 23 | 23 | 12 | 12 | 13 |
| 896 | REAITHUTA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101777 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 14 | 14 | 14 | 16 | 17 | 18 |
| 897 | REALEBOGA | NGAKA MODIRI MOLEMA | 600101780 | Primary | 1 | YES | Section 21 | YES | 1 | 1 | 1 390.00 | 4 | 4 | 4 | 1 | 1 | 1 |
| 898 | REGOMODITSWE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101802 | Primary | 2 | YES | Section 21 | YES | 1 | 14 | 1 390.00 | 7 | 7 | 7 | 10 | 10 | 11 |
| 899 | REGOPOLENG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101803 | Primary | 2 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 16 | 16 | 16 | 20 | 21 | 22 |
| 900 | REITSOSITSE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101816 | Primary | 1 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 5 | 5 | 5 | 14 | 15 | 15 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
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| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 901 | REITUMETSE PRIMARY | NGAKA MODIRI MOLEMA | 600101817 | Primary | 2 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 28 | 28 | 28 | 26 | 27 | 28 |
| 902 | REKOPANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101822 | Primary | 2 | YES | Section 21 | YES | 3 | 122 | 1 390.00 | 74 | 74 | 74 | 85 | 89 | 93 |
| 903 | RENONOFILE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101830 | Primary | 3 | YES | Section 21 | YES | 1 | 27 | 1 390.00 | 28 | 28 | 28 | 19 | 20 | 21 |
| 904 | RETLAKGONA PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101843 | Primary | 1 | YES | Section 21 | YES | 2 | 73 | 1 390.00 | 59 | 59 | 59 | 51 | 53 | 56 |
| 905 | RRAPOO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101861 | Primary | 2 | YES | Section 21 | YES | 1 | 18 | 1 390.00 | 13 | 13 | 13 | 13 | 13 | 14 |
| 906 | SAMENYANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101877 | Primary | 2 | YES | Section 21 | YES | 2 | 53 | 1 390.00 | 32 | 32 | 32 | 37 | 39 | 41 |
| 907 | SEETSELE PRIMARY | NGAKA MODIRI MOLEMA | 600101907 | Primary | 2 | YES | Section 21 | YES | 1 | 24 | 1 390.00 | 20 | 20 | 20 | 17 | 18 | 18 |
| 908 | SEFATLHANE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101911 | Primary | 3 | YES | Section 21 | YES | 2 | 56 | 1 390.00 | 49 | 49 | 49 | 39 | 41 | 43 |
| 909 | SEKOLOPO PRIMARYSCHOOL | NGAKA MODIRI MOLEMA | 600101941 | Primary | 2 | YES | Section 21 | YES | 1 | 34 | 1 390.00 | 28 | 28 | 28 | 24 | 25 | 26 |
| 910 | SELERI PRIMARY | NGAKA MODIRI MOLEMA | 600101951 | Primary | 1 | YES | Section 21 | YES | 2 | 86 | 1 390.00 | 75 | 75 | 75 | 60 | 63 | 66 |
| 911 | SENKGWE LEARNING SITE | NGAKA MODIRI MOLEMA | 600101957 | Primary | 3 | YES | Section 21 | YES | 2 | 43 | 1 390.00 | 48 | 48 | 48 | 30 | 31 | 33 |
| 912 | SENSAKO PRIMARY | NGAKA MODIRI MOLEMA | 600101958 | Primary | 3 | YES | Section 21 | YES | 2 | 81 | 1 390.00 | 55 | 55 | 55 | 56 | 59 | 62 |
| 913 | SENWELO PRIMARY | NGAKA MODIRI MOLEMA | 600101962 | Primary | 1 | YES | Section 21 | YES | 1 | 17 | 1 390.00 | 11 | 11 | 11 | 12 | 12 | 13 |
| 914 | SESAMOTHO PRIMARY | NGAKA MODIRI MOLEMA | 600101973 | Primary | 3 | YES | Section 21 | YES | 1 | 30 | 1 390.00 | 24 | 24 | 24 | 21 | 22 | 23 |
| 915 | SESHUPO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600101975 | Primary | 1 | YES | Section 21 | YES | 1 | 67 | 1 390.00 | 57 | 57 | 57 | 47 | 49 | 51 |
| 916 | SIGNAL-HILL-PRIMARY | NGAKA MODIRI MOLEMA | 600101996 | Primary | 2 | YES | Section 21 | YES | 3 | 101 | 1 390.00 | 76 | 76 | 76 | 70 | 74 | 77 |
| 917 | SKUINSDRIF PRIMARY | NGAKA MODIRI MOLEMA | 600103616 | Primary | 1 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 5 | 5 | 5 | 11 | 12 | 12 |
| 918 | SLURRY PRIMARY | NGAKA MODIRI MOLEMA | 600102006 | Primary | 3 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 7 | 7 | 7 | 13 | 14 | 15 |
| 919 | SOL PLAATJE PRIMARY | NGAKA MODIRI MOLEMA | 600102012 | Primary | 4 | NO | Section 21 | YES | 3 | 99 | 697.00 | 42 | 42 | 42 | 35 | 36 | 38 |
| 920 | STADT PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102029 | Primary | 2 | YES | Section 21 | YES | 5 | 133 | 1 390.00 | 93 | 93 | 93 | 92 | 97 | 102 |
| 921 | STINKHOUTBOOM PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102036 | Primary | 1 | YES | Section 21 | YES | 1 | 31 | 1 390.00 | 44 | 44 | 44 | 22 | 23 | 24 |
| 922 | SUPING PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102040 | Primary | 3 | YES | Section 21 | YES | 1 | 52 | 1 390.00 | 14 | 14 | 14 | 36 | 38 | 40 |
| 923 | SWARTRUGGENS INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600102044 | Primary | 3 | YES | Section 21 | YES | 1 | 28 | 1 390.00 | 28 | 28 | 28 | 19 | 20 | 21 |
| 924 | TAOLELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102055 | Primary | 1 | YES | Section 21 | YES | 2 | 91 | 1 390.00 | 42 | 42 | 42 | 63 | 66 | 70 |
| 925 | TAPOS PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102056 | Primary | 3 | YES | Section 21 | YES | 2 | 55 | 1 390.00 | 43 | 43 | 43 | 38 | 40 | 42 |
| 926 | TAU PRIMARY | NGAKA MODIRI MOLEMA | 600102059 | Primary | 2 | YES | Section 21 | YES | 1 | 38 | 1 390.00 | 26 | 26 | 26 | 26 | 28 | 29 |
| 927 | THABO MPEMPE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105402 | Primary | 1 | YES | Section 21 | YES | 5 | 135 | 1 390.00 | 109 | 109 | 109 | 94 | 99 | 103 |
| 928 | THAKADU PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102083 | Primary | 3 | YES | Section 21 | YES | 2 | 91 | 1 390.00 | 60 | 60 | 60 | 63 | 66 | 70 |
| 929 | THE CONNIE MINCHIN PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600100250 | Primary | 4 | NO | Section 21 | YES | 2 | 60 | 697.00 | 22 | 22 | 22 | 21 | 22 | 23 |
| 930 | THELESHO PRIMARY | NGAKA MODIRI MOLEMA | 600102094 | Primary | 1 | YES | Section 21 | YES | 1 | 46 | 1 390.00 | 31 | 31 | 31 | 32 | 34 | 35 |
| 931 | THOLO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102101 | Primary | 1 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 26 | 26 | 26 | 26 | 27 | 28 |
| 932 | THUTO BOSWA PRIMARY | NGAKA MODIRI MOLEMA | 600105068 | Primary | 2 | YES | Section 21 | YES | 2 | 61 | 1 390.00 | 53 | 53 | 53 | 42 | 45 | 47 |
| 933 | THUTO BOTSHELO PRIMARY | NGAKA MODIRI MOLEMA | 600105168 | Primary | 3 | YES | Section 21 | YES | 3 | 85 | 1 390.00 | 66 | 66 | 66 | 59 | 62 | 65 |
| 934 | THUTO-MMELEGI P.S | NGAKA MODIRI MOLEMA | 600104088 | Primary | 1 | YES | Section 21 | YES | 2 | 48 | 1 390.00 | 30 | 30 | 30 | 33 | 35 | 37 |
| 935 | THUTONG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102131 | Primary | 1 | YES | Section 21 | YES | 2 | 72 | 1 390.00 | 72 | 72 | 72 | 50 | 53 | 55 |
| 936 | TIRELO PRIMARY | NGAKA MODIRI MOLEMA | 600102141 | Primary | 1 | YES | Section 21 | YES | 1 | 8 | 1 390.00 | 7 | 7 | 7 | 6 | 6 | 6 |
| 937 | TLALE PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102144 | Primary | 3 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 58 | 58 | 58 | 49 | 52 | 54 |
| 938 | TLHALEFANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102163 | Primary | 1 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 14 | 14 | 14 | 16 | 17 | 18 |
| 939 | TLHOMESO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102178 | Primary | 3 | YES | Section 21 | YES | 1 | 20 | 1 390.00 | 25 | 25 | 25 | 14 | 15 | 15 |
| 940 | TREASURE TROVE PRIMARY | NGAKA MODIRI MOLEMA | 600102199 | Primary | 1 | YES | Section 21 | YES | 2 | 52 | 1 390.00 | 58 | 58 | 58 | 36 | 38 | 40 |
| 941 | TSELAKGOSI PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102208 | Primary | 1 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 16 | 16 | 16 | 20 | 21 | 22 |
| 942 | TSHEPANG PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102228 | Primary | 2 | YES | Section 21 | YES | 1 | 37 | 1 390.00 | 26 | 26 | 26 | 26 | 27 | 28 |
| 943 | TSHIAMELO PRIMARY | NGAKA MODIRI MOLEMA | 600102231 | Primary | 1 | YES | Section 21 | YES | 2 | 99 | 1 390.00 | 71 | 71 | 71 | 69 | 72 | 76 |
| 944 | TSHIPITOTA PRIMARY | NGAKA MODIRI MOLEMA | 600102237 | Primary | 2 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 18 | 18 | 18 | 13 | 14 | 15 |
| 945 | TSHOGANYETSO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105384 | Primary | 2 | YES | Section 21 | YES | 1 | 23 | 1 390.00 | 18 | 18 | 18 | 16 | 17 | 18 |
| 946 | TSHOLOFELO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102246 | Primary | 2 | YES | Section 21 | YES | 1 | 85 | 1 390.00 | 56 | 56 | 56 | 59 | 62 | 65 |
| 947 | TSHWARAGANO PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600102256 | Primary | 3 | YES | Section 21 | YES | 2 | 54 | 1 390.00 | 40 | 40 | 40 | 38 | 39 | 41 |
| 948 | TSOSELETSO INTERMEDIATE SCHOOL | NGAKA MODIRI MOLEMA | 600102267 | Primary | 2 | YES | Section 21 | YES | 2 | 65 | 1 390.00 | 36 | 36 | 36 | 45 | 47 | 50 |
| 949 | VLAKPAN PRIMARY | NGAKA MODIRI MOLEMA | 600102316 | Primary | 1 | YES | Section 21 | YES | 1 | 19 | 1 390.00 | 15 | 15 | 15 | 13 | 14 | 15 |
| 950 | YUSUF DADOO MEMORIAL PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105169 | Primary | 4 | NO | Section 21 | YES | 1 | 55 | 697.00 | 20 | 20 | 20 | 19 | 20 | 21 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr. of Learners 2019 | Allocation per leaner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 951 | ZAKHELENI INTERMEDIATE SCHOOL | NGAKAMODIRI MOLEMA | 600102350 | Primary | 1 | YES | Section 21 | YES | 1 | 21 | 1 390.00 | 18 | 18 | 18 | 15 | 15 | 16 |
| 952 | ZEERUST LAERSKOOL | NGAKAMODIRI MOLEMA | 600102354 | Primary | 5 | NO | Section 21 | YES | 1 | 53 | 241.00 | 5 | 5 | 5 | 6 | 7 | 7 |
| 953 | KOSTER SKOOL GEKOMBINEERD | NGAKAMODIRI MOLEMA | 600100768 | Combined | 3 | YES | Section 21 | YES | 1 | 29 | 1 390.00 | 18 | 18 | 18 | 20 | 21 | 22 |
| 954 | MADIBA COMBINED SCHOOL | NGAKAMODIRI MOLEMA | 600100967 | Combined | 1 | YES | Section 21 | YES | 1 | 58 | 1 390.00 | 47 | 47 | 47 | 40 | 42 | 44 |
| 955 | MAREMA PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600101104 | Primary | 1 | YES | Section 21 | YES | 2 | 71 | 1 390.00 | 45 | 45 | 45 | 49 | 52 | 54 |
| 956 | MOKAILA INTERMEDIATE SCHOOL | NGAKAMODIRI MOLEMA | 600101310 | Primary | 2 | YES | Section 21 | YES | 1 | 25 | 1 390.00 | 34 | 34 | 34 | 17 | 18 | 19 |
| 957 | SWARTRUGGENS GEKOMBINEERDE SKOOL | NGAKAMODIRI MOLEMA | 600100430 | Combined | 4 | NO | Section 21 | YES | 1 | 31 | 697.00 | 15 | 15 | 15 | 11 | 11 | 12 |
| 958 | THUTO-METSI PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600104045 | PRIMARY | 1 | YES | Section 21 | YES | 1 | 16 | 1 390.00 | 18 | 18 | 18 | 11 | 12 | 12 |
| 959 | REBONE LESEDI PRIMARY SCHOOL | BOJANALA | 600105401 | PRIMARY | 1 | YES | Section 21 | YES | 3 | 97 | 1 390.00 | 89 | 89 | 89 | 67 | 71 | 74 |
| 960 | OUKASI PRIMARY SCHOOL | BOJANALA | 600105407 | PRIMARY | 1 | YES | Section 21 | YES | 3 | 105 | 1 390.00 | 113 | 113 | 113 | 73 | 77 | 80 |
| 961 | BROEDERSPUT PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100221 | PRIMARY | 1 | YES | Section 21 | YES | | 30 | 1 390.00 | - | - | - | 21 | 22 | 23 |
| 962 | DITSOBOTLA PUBLIC SCHOOL | NGAKAMODIRI MOLEMA | 600100317 | PRIMARY | 3 | YES | Section 21 | YES | | 39 | 1 390.00 | - | - | - | 27 | 28 | 30 |
| 963 | LAERSKOOL KAMEEL | DR RUTH S MOMPATI | 600100619 | PRIMARY | 4 | NO | Section 21 | YES | | 3 | 697.00 | - | - | - | 1 | 1 | 1 |
| 964 | KROMELLENBOOG COMBINED SCHOOL | DR RUTH S MOMPATI | 600100770 | INTERMEDIATE | 1 | YES | Section 21 | YES | | 11 | 1 390.00 | - | - | - | 8 | 8 | 8 |
| 965 | BRITS PRIMARY SCHOOL | BOJANALA | 600100801 | PRIMARY | 4 | NO | Section 21 | YES | | 38 | 697.00 | - | - | - | 13 | 14 | 15 |
| 966 | SHUKRAN PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600100905 | PRIMARY | 4 | NO | Section 21 | YES | | 23 | 697.00 | - | - | - | 8 | 8 | 9 |
| 967 | LAERSKOOL ML FICK | DR KENNETH KAUNDA | 600100941 | PRIMARY | 4 | NO | Section 21 | YES | | 47 | 697.00 | - | - | - | 16 | 17 | 18 |
| 968 | MAHAHAKGETLWA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600100997 | PRIMARY | 2 | YES | Section 21 | YES | | 3 | 1 390.00 | - | - | - | 2 | 2 | 2 |
| 969 | MONAMALADI PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600101354 | PRIMARY | 1 | YES | Section 21 | YES | | 15 | 1 390.00 | - | - | - | 10 | 11 | 11 |
| 970 | NCHAWE POOE PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600101490 | PRIMARY | 1 | YES | Section 21 | YES | | 22 | 1 390.00 | - | - | - | 15 | 16 | 17 |
| 971 | RAMONOTWANA PRIMARY SCHOOL | BOJANALA | 600101737 | PRIMARY | 3 | YES | Section 21 | YES | | 6 | 1 390.00 | - | - | - | 4 | 4 | 5 |
| 972 | REAGILE PRIMARY | DR KENNETH KAUNDA | 600101773 | PRIMARY | 1 | YES | Section 21 | YES | | 8 | 1 390.00 | - | - | - | 6 | 6 | 6 |
| 973 | LAERSKOOL SANNIESHOF | NGAKAMODIRI MOLEMA | 600101882 | PRIMARY | 4 | NO | Section 21 | YES | | 29 | 697.00 | - | - | - | 10 | 11 | 11 |
| 974 | CHARON PRIMARY SCHOOL | DR RUTH S MOMPATI | 600101888 | PRIMARY | 3 | YES | Section 21 | YES | | 43 | 1 390.00 | - | - | - | 30 | 31 | 33 |
| 975 | ST MARY S PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600102022 | PRIMARY | 3 | YES | Section 21 | YES | | 27 | 1 390.00 | - | - | - | 19 | 20 | 21 |
| 976 | TOSCA PRIMARY SCHOOL | DR RUTH S MOMPATI | 600102196 | PRIMARY | 1 | YES | Section 21 | YES | | 13 | 1 390.00 | - | - | - | 9 | 9 | 10 |
| 977 | TSHEDIMOSO PRIMARY | NGAKAMODIRI MOLEMA | 600102218 | PRIMARY | 1 | YES | Section 21 | YES | | 16 | 1 390.00 | - | - | - | 11 | 12 | 12 |
| 978 | MAFIKENG PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600104055 | PRIMARY | 4 | NO | Section 21 | YES | | 59 | 697.00 | - | - | - | 21 | 22 | 23 |
| 979 | B.M CHOABI PRIMARY | DR KENNETH KAUNDA | 600105368 | PRIMARY | 3 | YES | Section 21 | YES | | 62 | 1 390.00 | - | - | - | 43 | 45 | 48 |
| 980 | MOHADIN PRIMARY | DR KENNETH KAUNDA | 600105378 | PRIMARY | 3 | YES | Section 21 | YES | | 35 | 1 390.00 | - | - | - | 24 | 26 | 27 |
| 981 | MAKGETLA PRIMARY SCHOOL | NGAKAMODIRI MOLEMA | 600105393 | PRIMARY | 3 | YES | Section 21 | YES | | 25 | 1 390.00 | - | - | - | 17 | 18 | 19 |
| 982 | PLATINUM VILLAGE PRIMARY | BOJANALA | 600105397 | PRIMARY | 4 | NO | Section 21 | YES | | 107 | 697.00 | - | - | - | 37 | 39 | 41 |
| 983 | MARIKANA II PRIMARY SCHOOL | BOJANALA | 600105416 | PRIMARY | 1 | YES | Section 21 | YES | | 81 | 1 390.00 | - | - | - | 56 | 59 | 62 |
| 984 | KANANA PRIMARY SCHOOL | DR KENNETH KAUNDA | 600105420 | PRIMARY | 1 | YES | Section 21 | YES | | 136 | 1 390.00 | - | - | - | 95 | 99 | 104 |
| 985 | RAMOCHANA PRIMARY SCHOOL | BOJANALA | 600105421 | PRIMARY | 1 | YES | Section 21 | YES | | 117 | 1 390.00 | - | - | - | 81 | 85 | 90 |
| 986 | ONTLAMETSE PHALATSE PRIMARY SCHOOL | BOJANALA | 600105424 | PRIMARY | 3 | YES | Section 21 | YES | | 30 | 1 390.00 | - | - | - | 21 | 22 | 23 |
| 987 | Seroophata Primary School | BOJANALA | 600104033 | Primary | 1 | YES | Section 21 | YES | | 152 | 1 390.00 | 105 | - | - | | | |
| | TOP- UP | | | | | | | | | | | 2 313 | 2 313 | 2 313 | 4 771 | 5 196 | 5 652 |
| TOTAL | | | | | | | | | | 49 395 | | 35 194 | 35 089 | 35 089 | 37 174 | 39 219 | 41 376 |

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| No. | Name of School | District | Supp number | Primary Secondary Combined | Type of Transfer | Nr.of Educators | Nr. of Learners | Allocation per 25 learners 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1 | RATANANG E.L.C | NGAKA-MODIRI-MOLEMA | 10553 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 2 | BOITSHEPO E.L.C | NGAKA-MODIRI-MOLEMA | 02869 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 3 | KGATELOPELE | NGAKA-MODIRI-MOLEMA | 19585000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 4 | SAVLOLLIEPOP E.L.C | NGAKA-MODIRI-MOLEMA | 19522000 | COMM CENTRE | Grade R -Comm Centers | 1 | 29 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 5 | ROTARY E.L.C | NGAKA-MODIRI-MOLEMA | 13490000 | COMM CENTRE | Grade R -Comm Centers | 1 | 35 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 6 | PUPPET PLAY PEN E.L.C | NGAKA-MODIRI-MOLEMA | 29480 00 | COMM CENTRE | Grade R -Comm Centers | 1 | 35 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 7 | ITUMELENG E.L.C | NGAKA-MODIRI-MOLEMA | 29389 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 28 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 8 | THARI YA TSHEPE E.L.C | NGAKA-MODIRI-MOLEMA | 24579000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 9 | TSHWARAGANO E.L.C | NGAKA-MODIRI-MOLEMA | 18469000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 10 | BOITSHOKO E.LC | NGAKA-MODIRI-MOLEMA | 13490000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 11 | TLAMELANG E.L.C | NGAKA-MODIRI-MOLEMA | 29480000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 12 | THUTO BOSWA PRE SCHOOL | DR KENNETH KAUNDA | 100717000 | COMM CENTRE | Grade R -Comm Centers | 1 | 32 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 13 | HAPPY KID'S PRE SCHOOL | DR KENNETH KAUNDA | 33548 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 14 | LIEFIE LOP CRECHE | DR KENNETH KAUNDA | 29257 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 15 | HOSPICE EMANUEL LOVING ANGELS | DR KENNETH KAUNDA | 101413000 | COMM CENTRE | Grade R -Comm Centers | 1 | 36 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 16 | KING'S KIDS PRE SCHOOL | DR KENNETH KAUNDA | 16678 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 33 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 17 | YA RONA PRE-SCHOOL | DR KENNETH KAUNDA | 08675 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 18 | ONALERONA DAY CARE CENTRE | DR KENNETH KAUNDA | 10034 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 19 | BARNEY'S PRE-SCHOOL | DR KENNETH KAUNDA | 18733 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 120 | 120 | 120 | 120 | 127 | 135 |
| 20 | MAMELLO DAY CARE CENTRE | DR KENNETH KAUNDA | 08999 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 29 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 21 | NEW LIFE DAY CARE CENTRE | DR KENNETH KAUNDA | 15766 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 22 | TSAKANE DAY CARE & PRE-SCHOOL | DR KENNETH KAUNDA | 33038 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 23 | HERBERG PRE-SCHOOL | DR KENNETH KAUNDA | 28603 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 24 | KIDS PARADISE CRECHE | DR KENNETH KAUNDA | 13434 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 25 | GOITSIONE PRE-SCHOOL | DR KENNETH KAUNDA | 31659 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 26 | VUYANI PRE-SCHOOL | DR KENNETH KAUNDA | 28818 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 27 | SCHOOL | DR KENNETH KAUNDA | 32813 000 | COMM CENTRE | Grade R -Comm Centers | 3 | 75 | 5 000 | 191 | 191 | 191 | 180 | 202 | 215 |
| 28 | TIISETSANG PRE-SCHOOL | DR KENNETH KAUNDA | 13754 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 29 | SIZANANI DAY CARE CENTRE | DR KENNETH KAUNDA | 13486 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 30 | ITUKISE PRE-SCHOOL | DR KENNETH KAUNDA | 28817 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 47 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 31 | LESEDI LA BANA PRE-SCHOOL | DR KENNETH KAUNDA | 13743 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 32 | TSHOLOFELO ELC | DR KENNETH KAUNDA | 25568 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 33 | BOITUMELO PRE-SCHOOL | DR KENNETH KAUNDA | 98963 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 34 | KIDDIES CRECH AND PRE-SCHOOL | DR KENNETH KAUNDA | 32875 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 35 | LEER EN SPEEL | DR KENNETH KAUNDA | 101395000 | COMM CENTRE | Grade R -Comm Centers | 1 | 33 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 36 | KIDDIES NEST | DR KENNETH KAUNDA | 29355 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 37 | TIRISANO DAY CARE CENTRE | DR KENNETH KAUNDA | 76245 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 30 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 38 | LERATO PRE-SCHOOL | DR KENNETH KAUNDA | 15768 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 39 | KEFENTSE KALAOTE PRE-SCHOOL | DR KENNETH KAUNDA | 10587 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 40 | ARCHY ELC | DR KENNETH KAUNDA | 25347 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 41 | KGOTSONG PRE-SCHOOL | DR KENNETH KAUNDA | 25350 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 29 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 42 | HAPPY DAY CRECHE | DR KENNETH KAUNDA | 24624 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 72 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 43 | REGOROGILE | DR KENNETH KAUNDA | 76547 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 44 | REABONA DAY CARE CENTRE | DR KENNETH KAUNDA | 102157000 | COMM CENTRE | Grade R -Comm Centers | 1 | 31 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 45 | GOPOLANG DAY CARE CENTRE | DR KENNETH KAUNDA | 25567 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 46 | BOITSHOKO COMMUNITY CRECHE | DR KENNETH KAUNDA | 28596 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 30 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 47 | SCHOOL | DR KENNETH KAUNDA | 101950000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 48 | RE TSWELAPELE DAY CARE CENTRE | DR KENNETH KAUNDA | 103679000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 49 | BRIGHT ANGELS PRE-SCHOOL | DR KENNETH KAUNDA | 103068000 | COMM CENTRE | Grade R -Comm Centers | 2 | 51 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 50 | REHAUHETSWE PRE- SCHOOL | DR KENNETH KAUNDA | 103098000 | COMM CENTRE | Grade R -Comm Centers | 3 | 75 | 5 000 | 191 | 191 | 191 | 180 | 202 | 215 |
| 51 | LITTLE SAINTS NURSERY SCHOOL | DR KENNETH KAUNDA | 28815000 | COMM CENTRE | Grade R -Comm Centers | 2 | 52 | 5 000 | 191 | 191 | 191 | 120 | 202 | 215 |
| 52 | SCHOOL | DR KENNETH KAUNDA | 103796000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 53 | LITTLE KINGWESLEY EARLY LEARNING | DR KENNETH KAUNDA | 103480000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 54 | MOTUMISI ELC | DR KENNETH KAUNDA | 61774 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 40 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 55 | SUNNY DAYS DAY CARE | DR KENNETH KAUNDA | 11998 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 28 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 56 | ALABAMA METHODIST PRE-SCHOOL | DR KENNETH KAUNDA | 14218 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 28 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |



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| No. | Name of School | District | Supp number | Primary Secondary Combined | Type of Transfer | Nr.of Educators | Nr. of Learners | Allocation per 25 learners 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 57 | JACK AND JILL PRE-SCHOOL | DR KENNETH KAUNDA | 63423 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 51 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 58 | TOKOLOGO PRE SCHOOL ( | DR KENNETH KAUNDA | 103986000 | COMM CENTRE | Grade R -Comm Centers | 1 | 28 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 59 | ANGELS PRE SCHOOL | DR KENNETH KAUNDA | 31912000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 60 | TSHIRELETSO PRE- SCHOOL | DR KENNETH KAUNDA | 101863000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 61 | REFENTSE DAY CARE CENTRE | DR KENNETH KAUNDA | 33100000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 62 | THABONG CRECHE 2 | DR KENNETH KAUNDA | 10578 001 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 63 | TODDLER TOWN DAY CARE CENTRE | DR KENNETH KAUNDA | 196419000 | COMM CENTRE | Grade R -Comm Centers | 2 | 25 | 5 000 | 127 | 127 | 127 | 60 | 135 | 143 |
| 64 | SIYAFUNDA DAY CARE | DR KENNETH KAUNDA | 107054000 | COMM CENTRE | Grade R -Comm Centers | 1 | 55 | 5 000 | 64 | 64 | 64 | 120 | 68 | 72 |
| 65 | SONSKYNHOEKIE KLEUTERSKOOL | DR KENNETH KAUNDA | 300183763 | COMM CENTRE | Grade R -Comm Centers | 1 | | 5 000 | 64 | 64 | 64 | 64 | 68 | 72 |
| 66 | SCHOOL | DR KENNETH KAUNDA | 274923 000 | COMM CENTRE | Grade R -Comm Centers | 3 | 25 | 5 000 | 191 | 191 | 191 | 60 | 202 | 215 |
| 67 | LITTLE BAMBINO'S NURSERY SCHOOL | DR KENNETH KAUNDA | 102861000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 68 | LIGHT AND LIFE LEARNING CENTRE | DR KENNETH KAUNDA | 300763352 | COMM CENTRE | Grade R -Comm Centers | 1 | 75 | 5 000 | 127 | 127 | 127 | 180 | 135 | 143 |
| 69 | ADULLAME PRE & DAY CARE | DR KENNETH KAUNDA | 107013000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 127 | 127 | 127 | 60 | 135 | 143 |
| 70 | 4L'S CHILD CARE CENTRE | DR KENNETH KAUNDA | 25565 000 | COMM CENTRE | Grade R -Comm Centers | 1 | | 5 000 | 64 | 64 | 64 | 64 | 68 | 72 |
| 71 | THUTO ENTLE DAY CARE CENTRE | DR KENNETH KAUNDA | 301318867 | COMM CENTRE | Grade R -Comm Centers | 1 | 30 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 72 | SUCCESS PRE-SCHOOL | DR KENNETH KAUNDA | 301143358 | COMM CENTRE | Grade R -Comm Centers | 2 | 25 | 5 000 | 127 | 127 | 127 | 60 | 135 | 143 |
| 73 | BONOLO CRECH | DR KENNETH KAUNDA | 197475000 | COMM CENTRE | Grade R -Comm Centers | 1 | 30 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 74 | TSELAATHUTO DAY CARE CENTRE | DR KENNETH KAUNDA | 16696000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 75 | PRE-PREMERE SKOOL ASJASSIES | DR KENNETH KAUNDA | 301255520 | COMM CENTRE | Grade R -Comm Centers | 4 | 52 | 5 000 | 254 | 254 | 254 | 120 | 269 | 285 |
| 76 | LEARNING CENTRE | DR KENNETH KAUNDA | 301670374 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 77 | HEIDI PRE- SCHOOL | DR RUTH S MOMPATI | 28629 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 63 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 78 | BAMBI PRE- SCHOOL | DR RUTH S MOMPATI | 08402 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 40 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 79 | BOICHOKO E. L .C | DR RUTH S MOMPATI | 11296 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 41 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 80 | MMABANADIKOLE | DR RUTH S MOMPATI | 11299 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 81 | MOREMOGOLOC RECHE | DR RUTH S MOMPATI | 22998000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 82 | LAPOLOGANGCRECHE | DR RUTH S MOMPATI | 11823 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 52 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 83 | REMMOGO E .L. C | DR RUTH S MOMPATI | 33751 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 41 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 84 | ITUMELENGCRECHE | DR RUTH S MOMPATI | 08523 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 85 | RUTANANG LEARNING CENTRE | DR RUTH S MOMPATI | 102435000 | COMM CENTRE | Grade R -Comm Centers | 3 | 75 | 5 000 | 191 | 191 | 191 | 180 | 202 | 215 |
| 86 | REFEMETSE E .L. C | DR RUTH S MOMPATI | 19530 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 87 | IPELEGENGCRECHE | DR RUTH S MOMPATI | 01789 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 46 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 88 | KGATELOPELE E .L. C | DR RUTH S MOMPATI | 10551 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 76 | 5 000 | 64 | 64 | 64 | 180 | 68 | 72 |
| 89 | KUTLWANO E. L. C | DR RUTH S MOMPATI | 02912 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 90 | PHATSIMA DAY CARE CENTRE | DR RUTH S MOMPATI | 21464 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 91 | SCHWEIZER–RENEKE PRE- SCHOOL | DR RUTH S MOMPATI | 02924 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 92 | MARANATHACRECHE | DR RUTH S MOMPATI | 25381 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 93 | THUTONTLE PRE- SCHOOL | DR RUTH S MOMPATI | 08520 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 55 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 94 | DITIRO PRE – SCHOOL | DR RUTH S MOMPATI | 02914 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 46 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 95 | GREEN HILLS ECD CENTRE | DR RUTH S MOMPATI | 61798 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 31 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 96 | MMATHARI E. L. C | DR RUTH S MOMPATI | 11824 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 97 | LESEDICRECHE | DR RUTH S MOMPATI | 10599 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 98 | BOINEELO E. L. C | DR RUTH S MOMPATI | 02291 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 99 | GOSEGO DAY CARE CENTRE | DR RUTH S MOMPATI | 99996 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 100 | ONALERONA DAY CARE CENTRE | DR RUTH S MOMPATI | 12432 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 101 | BA-RONA | DR RUTH S MOMPATI | 03148 00 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 102 | TSHIMOLOGO E. L. C | DR RUTH S MOMPATI | 21279 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 36 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 103 | OLERATO CRECHE | DR RUTH S MOMPATI | 102880 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 104 | MPUMELELO PRE- SCHOOL | DR RUTH S MOMPATI | 99997 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 105 | TSWELOPELE E. L. C | DR RUTH S MOMPATI | 105988000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 106 | REFENTSE E. L. C | DR RUTH S MOMPATI | 19530 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 107 | RATANGTHUTO E. L. C | DR RUTH S MOMPATI | 218034 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 30 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 108 | RETATAISE NURSERY CRECHE | DR RUTH S MOMPATI | 02088 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 59 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 109 | GOMOLEMO DAY CARE AND CRECHE | DR RUTH S MOMPATI | 300952 880 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 110 | PHOMELLOCRECHE | DR RUTH S MOMPATI | 238131000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 111 | TLHABANELO E. L. C | DR RUTH S MOMPATI | 98911 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 53 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 112 | DIKABO DAY CARE CENTRE | DR RUTH S MOMPATI | 302099760 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |

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| No. | Name of School | District | Supp number | Primary Secondary Combined | Type of Transfer | Nr.of Educators | Nr. of Learners | Allocation per 25 learners 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 113 | LET'S GO CRECHE | DR RUTH S MOMPATI | 301715 394 | COMM CENTRE | Grade R -Comm Centers | 2 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 114 | KGATELOPELEEDUCARE | DR RUTH S MOMPATI | 19575 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 28 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 115 | TLHOKOMELANG THUTO RECREATION. | DR RUTH S MOMPATI | 18358 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 30 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 116 | LESEDING PRE- SCHOOL | DR RUTH S MOMPATI | 10599 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 117 | MARANTHACOMMNUNITYCRECHE | DR RUTH S MOMPATI | 25381 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 27 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 118 | PARADISE CRECHE | DR RUTH S MOMPATI | 02867 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 119 | TSWARAGANANGCRECHE | DR RUTH S MOMPATI | 24617 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 36 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 120 | KGATELOPELECRECHE | DR RUTH S MOMPATI | 01722 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 121 | ATAMELANGCRECHE | DR RUTH S MOMPATI | 19526 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 122 | KRUIPENDEKRUIPERS | DR RUTH S MOMPATI | 03342 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 28 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 123 | REITIRETSE E. L. C. | DR RUTH S MOMPATI | 30815 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 124 | YA- RONA E. L. C | DR RUTH S MOMPATI | 12247 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 54 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 125 | BEEZY BEES PRE- SCHOOL | DR RUTH S MOMPATI | 32204 000 | COMM CENTRE | Grade R -Comm Centers | 3 | 81 | 5 000 | 191 | 191 | 191 | 180 | 202 | 215 |
| 126 | SECHABACRECHE | DR RUTH S MOMPATI | 20268 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 30 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 127 | IKAGENG E. L. C | DR RUTH S MOMPATI | 09938 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 53 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 128 | LESEDIBOKAMOSO DAY CARE | DR RUTH S MOMPATI | 99091000 | COMM CENTRE | Grade R -Comm Centers | 1 | 37 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 129 | NGWANANEOCRECHE | DR RUTH S MOMPATI | 99680000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 130 | TLHAPING E.L.C | DR RUTH S MOMPATI | 197485 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 35 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 131 | BRAY E. L. C | DR RUTH S MOMPATI | 28627 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 32 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 132 | LESEDING ELC | BOJANALA | 24612000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 133 | TSHENOLO DAY CARE | BOJANALA | 12797 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 134 | GENESIS ELC | BOJANALA | 61186 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 135 | BOITEKONG ELC | BOJANALA | 21172 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 136 | BOITUMELO DAY CARE | BOJANALA | 19589 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 137 | TIRELONG E.C.D | BOJANALA | 31873 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 138 | JOY AND PEACE | BOJANALA | 103671000 | COMM CENTRE | Grade R -Comm Centers | 3 | 96 | 5 000 | 191 | 191 | 191 | 180 | 202 | 215 |
| 139 | FUNDANI NATHI PRE SCHOOL | BOJANALA | 205658000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 191 | 191 | 191 | 120 | 202 | 215 |
| 140 | REALEKA ELC | BOJANALA | 61736 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 141 | WELCOME NURSERY SCHOOL | BOJANALA | 18482000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 142 | O-LITTLE ANGELS ELC | BOJANALA | n | COMM CENTRE | Grade R -Comm Centers | 3 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 143 | GOOD SHEPHERD | BOJANALA | n | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 144 | THE FUTURE ELC | BOJANALA | 60667 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 28 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 145 | MODIMO O LERATO DAY CARE | BOJANALA | 30808 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 33 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 146 | TLAMELANG DAY CARE | BOJANALA | 19543 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 33 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 147 | LESANG CATHOLIC PRE SCHOOL/ LESA | BOJANALA | 235596000 | COMM CENTRE | Grade R -Comm Centers | 3 | 75 | 5 000 | 191 | 191 | 191 | 180 | 202 | 215 |
| 148 | ITUMELENG CRECHE | BOJANALA | 10595 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 149 | ONALENNA DAY & NIGHT CENTRE | BOJANALA | 102937 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 150 | MILLENIUM ELC | BOJANALA | 50453 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 151 | LETLHABILE COMMUNITY CRECHE | BOJANALA | 10573 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 152 | IPOPENG CRECHE | BOJANALA | 10555 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 153 | ALFA KINDERGARTEN & DAY CARE | BOJANALA | 62635 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 53 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 154 | AGA-THUTO DAY CARE | BOJANALA | 285840000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 155 | MMATLHOMAMO | BOJANALA | 301052549 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 156 | MODISA YO O MOLEMO | BOJANALA | 264800000 | COMM CENTRE | Grade R -Comm Centers | 2 | 35 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 157 | LESEDI CRECHE | BOJANALA | 24612 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 158 | EMMANUEL ELC | BOJANALA | 29302 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 159 | FIBI DAY CARE | BOJANALA | 12728 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 160 | ITHUTENG CRECHE | BOJANALA | 24620 000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 161 | ITIRELENG PRE SCHOOL | BOJANALA | 81189 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 50 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 162 | DAMONSVILLE COM ELC | BOJANALA | 11009 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 52 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 163 | KE TLA LEKA E.L.C | BOJANALA | 102970000 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 164 | LETHABONG CRECHE | BOJANALA | 103670000 | COMM CENTRE | Grade R -Comm Centers | 2 | 51 | 5 000 | 127 | 127 | 127 | 120 | 135 | 143 |
| 165 | NALEDI ELC | BOJANALA | 03655 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 26 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 166 | BELITTLE DAY CARE | BOJANALA | 104368000 | COMM CENTRE | Grade R -Comm Centers | 2 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 167 | LEGAE LA RONA | BOJANALA | 302056300 | COMM CENTRE | Grade R -Comm Centers | 1 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| 168 | ITHEMBALETHU CHILD CARE | BOJANALA | 12313 000 | COMM CENTRE | Grade R -Comm Centers | 2 | 25 | 5 000 | 64 | 64 | 64 | 60 | 68 | 72 |
| | TOP-UP | | | | | | | | 3 287 | 3287 | 3287 | 1419 | 441 | 389 |
| **TOTAL** | | | | | | | | | **17 696** | **17 696** | **17 696** | **14 687** | **15 715** | **16 579** |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non-Educators | Nr. of Learners | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| TRAINING OF PRE-GRADE R (0-4 YEARS) PRACTITIONERS | | | | | - | - | - | - | - | - | - | - | 35 000 | 35 000 | 35 000 | 35 000 | 43 814 | 46 224 |

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<table>
<tr><th colspan="2">Transfers to Learning Institutions – Public Special Schools</th></tr>
<tr><td>Transferring Department</td><td>✓ North West Education and Sports Development (Vote 08)</td></tr>
<tr><td>Grant Purpose</td><td>✓ Public Special School Education<br>✓ To provide quality education in Special Schools in accordance with the South African Schools Act.</td></tr>
<tr><td>Outcome Statements</td><td>✓ Improve the quality of teaching and learning</td></tr>
<tr><td>Outputs</td><td>✓ Expansion opportunity for skill development and enable learner and youth with disability to participate in the economy.<br>✓ Provide transport to special schools.</td></tr>
<tr><td>Conditions</td><td>✓ Special schools must comply with the South African Schools Act and the White Paper 6 on Inclusive Education.</td></tr>
<tr><td>Allocation criteria</td><td>✓ Funding Norms for special schools.</td></tr>
<tr><td>Reasons not incorporated in Equitable share</td><td>✓ Incorporated in an Equitable Share</td></tr>
<tr><td>Past Performance</td><td>✓ All thirty-two (32) special schools received their allocation<br>✓ Provided fifty-two (52) inclusive schools with assistive devices.</td></tr>
<tr><td>Project Life</td><td>✓ The service is of continuous nature and has no definite life span</td></tr>
<tr><td>MTEF allocation (R’000)</td><td>
<table>
<tr><td>2018/19<br>R’000</td><td>2019/20<br>R’000</td><td>2020/21<br>R’000</td><td>2021/22<br>R’000</td></tr>
<tr><td>134 915</td><td>153 870</td><td>161 563</td><td>170 449</td></tr>
</table>
</td></tr>
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 01 | BUITENGEWONE | BOJANALA | 600102403 | SPECIAL | - | - | Special School | - | 600102403 | 5 | 5 | 75 | 1 002 | 1 002 | 1 002 | 1 220 | 1 281 | 1 346 |
| 2 | ITEKO | BOJANALA | 600102372 | SPECIAL | - | - | Special School | - | 600102372 | 47 | 10 | 540 | 4 377 | 4 377 | 4 377 | 5 098 | 5 353 | 5 621 |
| 3 | KUTLWANONG | BOJANALA | 600102377 | SPECIAL | - | - | Special School | - | 600102377 | 40 | 56 | 277 | 8 998 | 8 998 | 8 998 | 9 487 | 9 961 | 10 459 |
| 4 | L.M MOKOENA | BOJANALA | 600102378 | SPECIAL | - | - | Special School | - | 600102378 | 9 | 5 | 113 | 1 534 | 1 534 | 1 534 | 1 568 | 1 646 | 1 728 |
| 5 | MEERHOF | BOJANALA | 600102384 | SPECIAL | - | - | Special School | - | 600102384 | 30 | 72 | 269 | 4 896 | 4 896 | 4 896 | 5 082 | 5 337 | 5 603 |
| 6 | MFIHLAKALO | BOJANALA | 600102385 | SPECIAL | - | - | Special School | - | 600102385 | 12 | 4 | 107 | 1 348 | 1 348 | 1 348 | 1 580 | 1 659 | 1 742 |
| 7 | MMEKWA MASEDING | BOJANALA | 600102387 | SPECIAL | - | - | Special School | - | 600102387 | 10 | 8 | 90 | 1 430 | 1 430 | 1 430 | 1 436 | 1 508 | 1 583 |
| 8 | NEO MATHABE | BOJANALA | 600102390 | SPECIAL | - | - | Special School | - | 600102390 | 10 | 6 | 106 | 1 342 | 1 342 | 1 342 | 1 866 | 1 959 | 2 057 |
| 9 | OBED MORE | BOJANALA | 600102392 | SPECIAL | - | - | Special School | - | 600102392 | 22 | 11 | 234 | 2 137 | 2 137 | 2 137 | 2 474 | 2 597 | 2 727 |
| 10 | OOM PAUL | BOJANALA | 600102393 | SPECIAL | - | - | Special School | - | 600102393 | 36 | 20 | 512 | 7 171 | 7 171 | 7 171 | 7 730 | 8 117 | 8 523 |
| 11 | REKGONNE BAPO | BOJANALA | 600102397 | SPECIAL | - | - | Special School | - | 600102397 | 24 | 6 | 239 | 2 422 | 2 422 | 2 422 | 2 743 | 2 880 | 3 024 |
| 12 | REOLEBOGE | BOJANALA | 600102398 | SPECIAL | - | - | Special School | - | 600102398 | 29 | 11 | 203 | 2 813 | 2 813 | 2 813 | 2 504 | 2 630 | 2 761 |
| 13 | TEMOGO | BOJANALA | 600102405 | SPECIAL | - | - | Special School | - | 600102405 | 23 | 11 | 230 | 1 075 | 1 075 | 1 075 | 2 798 | 2 938 | 3 085 |
| 14 | DAERAAD | DR KENNETH KAUNDA | 600102366 | SPECIAL | - | - | Special School | - | 600102366 | 14 | 22 | 94 | 4 674 | 4 674 | 4 674 | 5 134 | 5 390 | 5 660 |
| 15 | DIE WILGE | DR KENNETH KAUNDA | 600102369 | SPECIAL | - | - | Special School | - | 600102369 | 45 | 27 | 665 | 8 243 | 8 243 | 8 243 | 9 263 | 9 726 | 10 212 |
| 16 | ES LE GRANGE | DR KENNETH KAUNDA | 600102367 | SPECIAL | - | - | Special School | - | 600102367 | 40 | 62 | 400 | 7 470 | 7 470 | 7 470 | 8 442 | 8 864 | 9 307 |
| 17 | IKALAFENG | DR KENNETH KAUNDA | 600102371 | SPECIAL | - | - | Special School | - | 600102371 | 29 | 57 | 335 | 6 384 | 6 384 | 6 384 | 6 910 | 7 255 | 7 618 |
| 18 | JANIE SCHNEIDER | DR KENNETH KAUNDA | 600102373 | SPECIAL | - | - | Special School | - | 600102373 | 15 | 23 | 154 | 2 314 | 2 314 | 2 314 | 2 521 | 2 647 | 2 780 |
| 19 | KEURHOF | DR KENNETH KAUNDA | 600102375 | SPECIAL | - | - | Special School | - | 600102375 | 41 | 28 | 536 | 7 333 | 7 333 | 7 333 | 7 901 | 8 296 | 8 711 |
| 20 | NORTH WEST SEC. OF THE DEAF | DR KENNETH KAUNDA | 600102380 | SPECIAL | - | - | Special School | - | 600102380 | 10 | 24 | 89 | 3 329 | 3 329 | 3 329 | 3 411 | 3 581 | 3 760 |
| 21 | CHRISTIANA SCHOOL FOR THE BLIND | DR RUTH S MOMPATI | 600105106 | SPECIAL | - | - | Special School | - | 600105106 | 25 | 62 | 195 | 7 110 | 7 110 | 7 110 | 7 900 | 8 295 | 8 710 |
| 22 | M.M. SEBITLOANE | DR RUTH S MOMPATI | 600102383 | SPECIAL | - | - | Special School | - | 600102383 | 30 | 62 | 325 | 6 684 | 6 684 | 6 684 | 7 109 | 7 464 | 7 837 |
| 23 | LILLIAN LEHETLA | DR RUTH S MOMPATI | 600102382 | SPECIAL | - | - | Special School | - | 600102382 | 25 | 9 | 252 | 3 436 | 3 436 | 3 436 | 4 364 | 4 582 | 4 811 |
| 24 | TEMOSO | DR RUTH S MOMPATI | 600102406 | SPECIAL | - | - | Special School | - | 600102406 | 12 | 9 | 150 | 2 485 | 2 485 | 2 485 | 3 054 | 3 207 | 3 367 |
| 25 | BOPHELONG | NGAKA MODIRI MOLEMA | 600102364 | SPECIAL | - | - | Special School | - | 600102364 | 24 | 44 | 258 | 5 919 | 5 919 | 5 919 | 6 665 | 6 998 | 7 348 |
| 26 | D.P. MOLOTO | NGAKA MODIRI MOLEMA | 600102365 | SPECIAL | - | - | Special School | - | 600102365 | 12 | 11 | 119 | 2 855 | 2 855 | 2 855 | 2 811 | 2 951 | 3 099 |
| 27 | COLIGNY SPECIAL | NGAKA MODIRI MOLEMA | 600100516 | SPECIAL | - | - | Special School | | 600100516 | 27 | 21 | 255 | 7 019 | 7 019 | 7 019 | 7 577 | 7 955 | 8 353 |
| 28 | REATLEGILE | NGAKA MODIRI MOLEMA | 600105307 | SPECIAL | - | - | Special School | - | 600105307 | 26 | 9 | 264 | 3 657 | 3 657 | 3 657 | 4 530 | 4 757 | 4 994 |
| 29 | RESOMARETSE | NGAKA MODIRI MOLEMA | 600102399 | SPECIAL | - | - | Special School | - | 600102399 | 8 | 11 | 82 | 2 062 | 2 062 | 2 062 | 3 217 | 3 378 | 3 547 |
| 30 | RETLAMETSWE | NGAKA MODIRI MOLEMA | 600102400 | SPECIAL | - | - | Special School | - | 600102400 | 16 | 11 | 184 | 3 228 | 3 228 | 3 228 | 3 024 | 3 175 | 3 333 |
| 31 | RORISANG | NGAKA MODIRI MOLEMA | 600102402 | SPECIAL | - | - | Special School | - | 600102402 | 10 | 13 | 115 | 1 552 | 1 552 | 1 552 | 1 510 | 1 585 | 1 664 |
| 32 | TLAMELANG | NGAKA MODIRI MOLEMA | 600102407 | SPECIAL | - | - | Special School | - | 600102407 | 23 | 61 | 191 | 7 595 | 7 595 | 7 595 | 8 325 | 8 741 | 9 178 |
| 33 | HOËRSKOOL GRENSWAG | BOJANALA | 600100506 | SECONDARY | - | YES | Full service school | YES | 600100506 | 32 | 1 | 967 | 25 | 25 | 25 | 50 | 53 | 55 |
| 34 | ITHUTENG COMMERCIAL HIGH SCHOOL | BOJANALA | 600100567 | SECONDARY | - | YES | Full service school | YES | 600100567 | 27 | 2 | 894 | 25 | 25 | 25 | 50 | 53 | 55 |
| 35 | RAMOKOKA PRIMARY SCHOOL | BOJANALA | 600101733 | PRIMARY | - | YES | Full service school | YES | 600101733 | 12 | 1 | 290 | 25 | 25 | 25 | 50 | 53 | 55 |
| 36 | LAERSKOOL VOORWAARTS | BOJANALA | 600100813 | PRIMARY | - | YES | Full service school | YES | 600100813 | 9 | 2 | 363 | 25 | 25 | 25 | 50 | 53 | 55 |
| 37 | LEEMA PRIMARY SCHOOL | BOJANALA | 600100827 | PRIMARY | - | YES | Full service school | YES | 600100827 | 13 | 2 | 404 | 25 | 25 | 25 | 50 | 53 | 55 |
| 38 | TSEWE PRIMARY | BOJANALA | 600102210 | PRIMARY | - | YES | Full service school | YES | 600102210 | 30 | 2 | 939 | 25 | 25 | 25 | 50 | 53 | 55 |
| 39 | MOROKWENG PRIMARY | DR RUTH S MOMPATI | 600101385 | PRIMARY | - | YES | Full service school | YES | 600101385 | 30 | 1 | 900 | - | - | - | 20 | 21 | 22 |
| 40 | THAMAGANE PRIMARY | DR RUTH S MOMPATI | 600102085 | PRIMARY | - | YES | Full service school | YES | 600102085 | 29 | 3 | 926 | - | - | - | 20 | 21 | 22 |
| 41 | MAAMUSA PRIMARY | DR RUTH S MOMPATI | 600101064 | PRIMARY | - | YES | Full service school | YES | 600101064 | 36 | 4 | 1364 | - | - | - | 20 | 21 | 22 |
| 42 | LOKGENG PRIMARY | DR RUTH S MOMPATI | 600100920 | PRIMARY | - | YES | Full service school | YES | 600100920 | 7 | 2 | 195 | - | - | - | 20 | 21 | 22 |
| 43 | WESTERN REEFS PRIMARY | DR KENNETH KAUNDA | 600102334 | PRIMARY | - | YES | Full service school | YES | 600102334 | 30 | 2 | 1117 | - | - | - | 22 | 23 | 24 |
| 44 | LAERSKOOL WOLMARANSSTAD | DR KENNETH KAUNDA | 600102343 | PRIMARY | - | YES | Full service school | YES | 600102343 | 15 | 0 | 470 | - | - | - | 22 | 23 | 24 |
| 45 | THUSANG PRIMARY | DR KENNETH KAUNDA | 600102114 | PRIMARY | - | YES | Full service school | YES | 600102114 | 24 | 1 | 739 | - | - | - | 22 | 23 | 24 |
| 46 | NANOGANG PRIMARY | DR KENNETH KAUNDA | 600101488 | PRIMARY | - | YES | Full service school | YES | 600101488 | 14 | 1 | 446 | - | - | - | 22 | 23 | 24 |
| 47 | MAJABE PRIMARY | NGAKA MODIRI MOLEMA | 600101012 | PRIMARY | - | YES | Full service school | YES | 600101012 | 13 | 2 | 399 | - | - | - | 45 | 47 | 50 |
| 48 | MAREKWA PRIMARY | NGAKA MODIRI MOLEMA | 600101103 | PRIMARY | - | YES | Full service school | YES | 600101103 | 10 | 1 | 231 | - | - | - | 45 | 47 | 50 |
| 49 | TSHIDILAMOLOMO | NGAKA MODIRI MOLEMA | 600102233 | PRIMARY | - | YES | Full service school | YES | 600102233 | 7 | 1 | 203 | - | - | - | 45 | 47 | 50 |
| 50 | THUTLWANE PRIMARY | NGAKA MODIRI MOLEMA | 600102121 | PRIMARY | - | YES | Full service school | YES | 600102121 | 17 | 2 | 590 | - | - | - | 45 | 47 | 50 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | EMIS number | Nr.of Educators | Nr.of non-Educators | Nr. of Learners 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 51 | NALEDI PRIMARY | NGAKA MODIRI MOLEMA | 600104095 | PRIMARY | - | YES | Full service school | YES | 600104095 | 28 | 2 | 879 | - | - | - | 45 | 47 | 50 |
| 52 | PHERA PRIMARY | NGAKA MODIRI MOLEMA | 600101635 | PRIMARY | - | YES | Full service school | YES | 600101635 | 12 | 1 | 380 | - | - | - | 45 | 47 | 50 |
| 53 | SESHUPO PRIMARY | NGAKA MODIRI MOLEMA | 600101975 | PRIMARY | - | YES | Full service school | YES | 600101975 | 19 | 1 | 609 | - | - | - | 45 | 47 | 50 |
| 54 | PHATSIMA PRIMARY | NGAKA MODIRI MOLEMA | 600101631 | PRIMARY | - | YES | Full service school | YES | 600101631 | 36 | 2 | 1074 | - | - | - | 45 | 47 | 50 |
| 55 | COLIGNY LAERSKOOL | NGAKA MODIRI MOLEMA | 600100242 | PRIMARY | - | YES | Full service school | YES | 600100242 | 7 | 2 | 197 | - | - | - | 45 | 47 | 50 |
| 56 | LAERSKOOL DELAREYVILLE | NGAKA MODIRI MOLEMA | 600100265 | PRIMARY | - | YES | Full service school | YES | 600100265 | 12 | 3 | 257 | - | - | - | 45 | 47 | 50 |
| 57 | THUSO PRIMARY | DR RUTH S MOMPATI | 600102118 | PRIMARY | - | YES | Full service school | YES | 600102118 | 20 | 1 | 645 | 40 | 40 | 40 | - | - | - |
| 58 | KEIPATILE | DR RUTH S MOMPATI | 600100648 | PRIMARY | - | YES | Full service school | YES | 600100648 | 21 | 2 | 643 | 40 | 40 | 40 | - | - | - |
| 59 | THUTO-NEO | DR RUTH S MOMPATI | 600102125 | PRIMARY | - | YES | Full service school | YES | 600102125 | 13 | 1 | 289 | 40 | 40 | 40 | - | - | - |
| 60 | LEKWENE | DR RUTH S MOMPATI | 600100853 | PRIMARY | - | YES | Full service school | YES | 600100853 | 16 | 2 | 504 | 40 | 40 | 40 | - | - | - |
| 61 | LICHTENBURG PRIMARY | NGAKA MODIRI MOLEMA | 600100906 | PRIMARY | - | YES | Full service school | YES | 600100906 | 10 | 1 | 300 | 30 | 30 | 30 | - | - | - |
| 62 | NTSWELETSOKU | NGAKA MODIRI MOLEMA | 600101542 | PRIMARY | - | YES | Full service school | YES | 600101542 | 30 | 2 | 965 | 30 | 30 | 30 | - | - | - |
| 63 | MADIBOGO TLHAPING | NGAKA MODIRI MOLEMA | 600100972 | PRIMARY | - | YES | Full service school | YES | 600100972 | 27 | 2 | 822 | 30 | 30 | 30 | - | - | - |
| 64 | BAKANG SELEBO | NGAKA MODIRI MOLEMA | 600100059 | PRIMARY | - | YES | Full service school | YES | 600100059 | 33 | 2 | 1080 | 30 | 30 | 30 | - | - | - |
| 65 | KWENA THAKADU | NGAKA MODIRI MOLEMA | 600100791 | PRIMARY | - | YES | Full service school | YES | 600100791 | 14 | 2 | 398 | 30 | 30 | 30 | - | - | - |
| 66 | TOP-UP | | | | | | | - | | | | | 564 | 564 | 564 | 3 700 | 3 884 | 4 886 |
| **AL** | | | | | | | | | | **1382** | **847** | **28137** | **134 915** | **134 915** | **134 915** | **153 870** | **161 563** | **170 449** |

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<tr><th colspan="2">Transfers to Learning Institutions – Farm Schools</th></tr>
<tr><td>Transferring Department</td><td>North West Education and Sports Development (Vote 08)</td></tr>
<tr><td>Grant Purpose</td><td>✓ Examination and Education Related Services<br>✓ To provide education institution with examination and education related services.<br>✓ Farm schools, Mega Farm ad Catholics Schools Bursary</td></tr>
<tr><td>Outcome Statements</td><td>✓ Improve the quality of teaching and learning</td></tr>
<tr><td>Outputs</td><td>✓ Timeous transfer of funds to all schools<br>✓ Placing all schools in relevant poverty ranking</td></tr>
<tr><td>Conditions</td><td>✓ Public ordinary schools must comply with the South African Schools Act</td></tr>
<tr><td>Allocation criteria</td><td>✓ The distribution formula is poverty based in accordance with the poverty distribution table used in the National Norms and Standards for School Funding as gazette by the Minister of Education</td></tr>
<tr><td>Reasons not incorporated in Equitable share</td><td>✓ Incorporated in an Equitable Share</td></tr>
<tr><td>Past Performance</td><td>✓ All schools were transferred their allocation for 2018/19</td></tr>
<tr><td>Project Life</td><td>✓ The service is of continuous nature and has no definite life span</td></tr>
<tr><td>MTEF allocation (R’000)</td><td>
<table>
<tr><td>2018/19<br>R’000</td><td>2019/20<br>R’000</td><td>2020/21<br>R’000</td><td>2021/22<br>R’000</td></tr>
<tr><td>44 721</td><td>60 000</td><td>62 602</td><td>66 045</td></tr>
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | Rthousand | | | Rthousand | | |
| | | | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 1 | NAAUWPOORT HIGH-MEGAFARM SUBS | Bojanala | 600101482 | Mega Farm | 1 | YES | Mega | YES | 600101482 | 18 | 2 | 527 | 559 | - | 3 251 | 3 251 | 3 251 | 3 636 | 3 701 | 3 768 |
| 2 | BOONS LS-MEGA FARM SUBS | Bojanala | 600100184 | Mega Farm | 1 | YES | Mega | YES | 600100184 | 21 | 4 | 684 | 761 | - | 4 473 | 4 473 | 4 473 | 5 175 | 5 268 | 5 363 |
| 3 | HERMAN THEBE SECONDARY SCHOOL | Bojanala | 600100495 | Mega Farm | 1 | YES | Mega | YES | 600100495 | 13 | 1 | 421 | 362 | - | 1 659 | 1 659 | 1 659 | 2 693 | 2 742 | 2 791 |
| 4 | REIVELO HIGH -MEGA FARM SUBS | Dr Ruth S Mompati | 600101819 | Mega Farm | 1 | YES | Mega | YES | 600101819 | 22 | 11 | 581 | 689 | - | 2 021 | 2 021 | 2 021 | 4 694 | 4 779 | 4 865 |
| 5 | LS NIETVERDIEND-MEGA FARM SUBS | Ngaka Modiri Molema | 600101505 | Mega Farm | 1 | YES | Mega | YES | 600101505 | 17 | 24 | 352 | 390 | - | 5 987 | 5 987 | 5 987 | 6 445 | 6 561 | 6 679 |
| 6 | MOEDWIL SEC -MEGA FARM SUBS | Ngaka Modiri Molema | 600102388 | Mega Farm | 1 | YES | Mega | YES | 600102388 | 33 | 2 | 858 | 853 | - | 12 024 | 12 024 | 12 024 | 11 216 | 11 418 | 11 623 |
| 7 | ONKGOPOTSE TIRO-MEGA FARM SUBS | Ngaka Modiri Molema | 600104266 | Mega Farm | 1 | YES | Mega | YES | 600104266 | 38 | 33 | 758 | 757 | - | 11 035 | 11 035 | 11 035 | 10 759 | 10 952 | 11 149 |
| 8 | LOUWNA PRIMARY SCHOOL | Ngaka Modiri Molema | 600100936 | Mega Farm | 1 | YES | Mega | YES | 600100936 | 9 | 2 | 257 | | - | - | - | - | 3 031 | 3 086 | 3 141 |
| 9 | BRAY INTERMEDIATE SCHOOL | Dr Ruth S Mompati | 600100219 | Mega Farm | 1 | YES | Mega | YES | 600100219 | 24 | 9 | 843 | | - | - | - | - | 3 381 | 3 442 | 3 504 |
| 10 | EBENEZER CHRISTIAN SCHOOL | Dr Ruth S Mompati | 600100342 | Mega Farm | 1 | YES | Mega | YES | 600100342 | 3 | 1 | 75 | | - | - | - | - | 2 597 | 2 644 | 2 691 |
| 11 | KGALALELO PRIMARY SCHOOL | Dr Ruth S Mompati | 600104014 | Mega Farm | 1 | YES | Mega | YES | 600104014 | 3 | 1 | 127 | | - | - | - | - | 3 933 | 4 004 | 4 076 |
| 12 | ST. MACHAEL`S PRIMARY | Bojanala | 600102023 | Primary | 3 | YES | Catholics | YES | 600102023 | 14 | 1 | 405 | 443 | 10 | 5 | 5 | 5 | 4 | 5 | 5 |
| 13 | ST CATHERINE PRIMARY | Bojanala | 600102019 | Primary | 3 | YES | Catholics | YES | 600102019 | 21 | 1 | 645 | 750 | 10 | 8 | 8 | 8 | 6 | 8 | 8 |
| 14 | JOHANE MOKOLOBETSI INTERMEDIATE | Bojanala | 600100600 | Secondary | 1 | YES | Catholics | YES | 600100600 | 34 | 2 | 1027 | 1 070 | 10 | 11 | 11 | 11 | 10 | 12 | 12 |
| 15 | ST TERESA HIGH | Bojanala | 600102027 | Secondary | 3 | YES | Catholics | YES | 600102027 | 28 | 1 | 957 | 890 | 10 | 8 | 8 | 8 | 10 | 8 | 8 |
| 16 | FAPHA | Bojanala | 600100365 | Primary | 3 | YES | Catholics | YES | 600100365 | 31 | 1 | 1077 | 1 170 | 10 | 12 | 12 | 12 | 11 | 13 | 13 |
| 17 | ST.ANNE'S HIGH | Bojanala | 600102017 | Secondary | 4 | NO | Catholics | YES | 600102017 | 11 | 1 | 353 | 310 | 10 | 3 | 3 | 3 | 4 | 3 | 3 |
| 18 | ST MARY'S PRIMARY | Ngaka Modiri Molema | 600102022 | Primary | 3 | YES | Catholics | YES | 600102022 | 13 | 1 | 488 | 446 | 10 | 4 | 4 | 4 | 5 | 4 | 4 |
| 19 | ST MARY'S SECONDARY | Ngaka Modiri Molema | 600102028 | Secondary | 4 | YES | Catholics | YES | 600102028 | 20 | 1 | 675 | 637 | 10 | 7 | 7 | 7 | 7 | 7 | 7 |
| 20 | LEFOKO PRIMARY | Ngaka Modiri Molema | 600100837 | Primary | 2 | YES | Catholics | YES | 600100837 | 8 | 1 | 164 | 188 | 10 | 2 | 2 | 2 | 2 | 2 | 2 |
| 21 | ST PAUL'S HIGH | Dr Ruth S Mompati | 600102025 | Secondary | 3 | YES | Catholics | YES | 600102025 | 23 | 1 | 558 | 635 | 10 | 8 | 8 | 8 | 6 | 8 | 8 |
| 22 | ST PAUL'S PRIMARY | Dr Ruth S Mompati | 600102024 | Primary | 3 | YES | Catholics | YES | 600102024 | 13 | 1 | 350 | 400 | 10 | 4 | 4 | 4 | 4 | 4 | 5 |
| 23 | DEVONDALE INTERMEDIATE | Dr Ruth S Mompati | 600100267 | Primary | 1 | YES | Catholics | YES | 600100267 | 10 | 2 | 246 | 264 | 10 | 3 | 3 | 3 | 2 | 3 | 3 |
| 24 | VUKA PRIMARY FARM SCHOOL | Bojanala | 600102323 | Primary | 2 | YES | Farm | YES | 600102323 | 4 | 1 | 111 | 136 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 25 | GLENWOODS PRIMARY | Bojanala | 600100442 | Primary | 1 | YES | Farm | YES | 600100442 | 10 | 2 | 316 | 354 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 26 | MONATO | Bojanala | 600101355 | Primary | 1 | YES | Farm | YES | 600101355 | 11 | 2 | 337 | 356 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 27 | ROOIKOPPIES 44 PRIMARY | Bojanala | 600101855 | Primary | 4 | NO | Farm | YES | 600101855 | 3 | 1 | 69 | 1 538 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 28 | SYFERBULT PRIMARY SCHOOL | Bojanala | 600102046 | Primary | 1 | YES | Farm | YES | 600100771 | 3 | 1 | 62 | 742 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 29 | KROONDAL INTERMEDIATE | Bojanala | 600100771 | Secondary | 3 | YES | Farm | YES | 600102142 | 19 | 2 | 683 | 373 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 30 | TIRELONG INTERMEDIATE | Bojanala | 600102142 | Primary | 1 | YES | Farm | YES | 600100260 | 14 | 1 | 416 | 134 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 31 | DE HYPRIMARY | Bojanala | 600100260 | Primary | 1 | YES | Farm | YES | 600100716 | 4 | 1 | 111 | 158 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 32 | KHULUSA PRIMARY | Bojanala | 600100716 | Primary | 1 | YES | Farm | YES | 600100743 | 5 | 2 | 127 | 169 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 33 | KLOOFWATERS INTERMEDIATE | Bojanala | 600100743 | Primary | 1 | YES | Farm | YES | 600100743 | 7 | 1 | 134 | 169 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 34 | BARETSE PRIMARY | Dr Kenneth Kaunda | 600100281 | Primary | 1 | YES | Farm | YES | 600100281 | 4 | 0 | 94 | 114 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 35 | BOSCHPOORT COMBINED SCHOOL | Dr Kenneth Kaunda | 600100199 | Primary | 1 | YES | Farm | YES | 600100167 | 23 | 2 | 685 | 172 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 36 | GREYLINGSRUS PRIMARY SCHOOL | Dr Kenneth Kaunda | 600100473 | Secondary | 1 | YES | Farm | YES | 600100199 | 11 | 1 | 309 | 727 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 37 | HALLOWAYSRUST PRIMARY | Dr Kenneth Kaunda | 600100482 | Primary | 1 | YES | Farm | YES | 600100205 | 3 | 1 | 52 | 187 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 38 | JATHOLIMA PRIMARY SCHOOL | Dr Kenneth Kaunda | 600100594 | Primary | 1 | YES | Farm | YES | 600100594 | 9 | 2 | 212 | 297 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 39 | MAHLOMABEDI PRIMARY | Dr Kenneth Kaunda | 600101000 | Primary | 1 | YES | Farm | YES | 600101000 | 3 | 1 | 41 | 57 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 40 | BAVIAANSKRANS | Dr Kenneth Kaunda | 600100103 | Primary | 1 | YES | Farm | YES | 600100103 | 3 | 1 | 70 | 81 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 41 | PALMIETKUIL PRIMARY | Dr Kenneth Kaunda | 600101599 | Primary | 1 | YES | Farm | YES | 600100473 | 5 | 2 | 95 | 365 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 42 | SAMUEL PHIRI | Dr Kenneth Kaunda | 600101878 | Primary | 1 | YES | Farm | YES | 600100482 | 7 | 1 | 142 | 68 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 43 | SENTLHAGA PRIMARY | Dr Kenneth Kaunda | 600101960 | Primary | 1 | YES | Farm | YES | 600100538 | 8 | 2 | 260 | 487 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 44 | MAMORATWA COMBINED SCHOOL | Dr Kenneth Kaunda | 600101060 | Primary | 1 | YES | Farm | YES | 600101060 | 22 | 1 | 656 | 297 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 45 | BOSWORTH | Dr Kenneth Kaunda | 600100205 | Secondary | 1 | YES | Farm | YES | 600104010 | 6 | 1 | 151 | 623 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 46 | LETLHASEDI COMBINED SCHOOL | Dr Kenneth Kaunda | 600100892 | Primary | 1 | YES | Farm | YES | 600101483 | 19 | 2 | 612 | 623 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 47 | MAHEELO INTERMEDIATE SCHOOL | Dr Kenneth Kaunda | 600100998 | Primary | 1 | YES | Farm | YES | 600101045 | 7 | 2 | 190 | 42 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 48 | NKAGISANG COMBINED SCHOOL | Dr Kenneth Kaunda | 600101507 | Primary | 1 | YES | Farm | YES | 600100935 | 14 | 1 | 401 | 187 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 49 | PELONOMI INTERMEDIATE | Dr Kenneth Kaunda | 600101607 | Primary | 1 | YES | Farm | YES | 600100998 | 19 | 1 | 553 | 245 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 50 | BOKAMOSO INTERMEDIATE SCHOOL | Dr Kenneth Kaunda | 600100167 | Primary | 1 | YES | Farm | YES | 600101000 | 6 | 2 | 128 | 57 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | EMIS number | Nr.of Educators | Nr.of non-Educators | Nr. of Learners 2019 | Nr. of Learners 2018 | Allocation 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | Rthousand | | | Rthousand | | |
| | | | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 51 | IKHUTSENG INTERMEDIATE SCHOOL | Dr Kenneth Kaunda | 600100538 | Primary | 1 | YES | Farm | YES | 600101530 | 15 | 2 | 395 | 115 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 52 | LIGSTRAAL PRIMARY SCHOOL | Dr Kenneth Kaunda | 600100907 | Primary | 1 | YES | Farm | YES | 600101575 | 3 | 1 | 39 | 122 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 53 | LOULA FOURIE PRIMARY | Dr Kenneth Kaunda | 600100935 | Primary | 1 | YES | Farm | YES | 600101588 | 6 | 1 | 157 | 86 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 54 | MMABATHO PRIMARY SCHOOL | Dr Kenneth Kaunda | 600101206 | Primary | 1 | YES | Farm | YES | 600101599 | 2 | 2 | 4 | 136 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 55 | MOGODIRI INTERMEDIATE SCHOOL | Dr Kenneth Kaunda | 600101289 | Primary | 1 | YES | Farm | YES | 600101607 | 7 | 2 | 104 | 665 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 56 | OPANG-DIATLA INTERMEDIATE FARM | Dr Kenneth Kaunda | 600101575 | Primary | 1 | YES | Farm | YES | 600101773 | 4 | 1 | 163 | 37 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 57 | OURIEF PRIMARY SCHOOL | Dr Kenneth Kaunda | 600101588 | Primary | 1 | YES | Farm | YES | 600101878 | 4 | 0 | 56 | 175 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 58 | REAGILE PRIMARY | Dr Kenneth Kaunda | 600101773 | Primary | 1 | YES | Farm | YES | 600101960 | 3 | 2 | 26 | 261 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 59 | SYFERFONTEIN PRIMARY | Dr Kenneth Kaunda | 600102047 | Primary | 1 | YES | Farm | YES | 600102047 | 4 | 0 | 21 | 28 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 60 | THUKA INTERMEDIATE | Dr Kenneth Kaunda | 600102107 | Primary | 1 | YES | Farm | YES | 600102107 | 6 | 2 | 163 | 214 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 61 | VYFHOEK PRIMARY SCHOOL | Dr Kenneth Kaunda | 600102325 | Primary | 1 | YES | Farm | YES | 600102325 | 8 | 1 | 293 | 266 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 62 | WITPOORT PRIMARY SCHOOL | Dr Kenneth Kaunda | 600102341 | Primary | 1 | YES | Farm | YES | 600102341 | 3 | 0 | 21 | 16 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 63 | DUDUETSANG | Dr Kenneth Kaunda | 600100332 | Primary | 1 | YES | Farm | YES | 600100332 | 4 | 0 | 103 | 144 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 64 | TLHABOLOGO PRIMARY SCHOOL | Dr Kenneth Kaunda | 600102156 | Primary | 1 | YES | Farm | YES | 600102156 | 4 | 1 | 60 | 111 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 65 | BOLOPAPELO INTERMEDIATE SCHOOL | Dr Kenneth Kaunda | 600100174 | Primary | 1 | YES | Farm | YES | 600100174 | 5 | 1 | 111 | 140 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 66 | MAHUBE INTERMEDIATE SCHOOL | Dr Kenneth Kaunda | 600104010 | Primary | 1 | YES | Farm | YES | 600104010 | 5 | 1 | 133 | 498 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 67 | MODISADINKU PRIMARY SCHOOL | Ngaka Modiri Molema | 600103258 | Primary | 1 | YES | Farm | YES | 600101483 | 3 | 0 | 18 | 23 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 68 | HAKBOSLAAGTE PRIMARY SCHOOL | Ngaka Modiri Molema | 600100481 | Primary | 1 | YES | Farm | YES | 600101045 | 12 | 2 | 364 | 424 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 69 | DOORNHOEK PRIMARY SCHOOL | Ngaka Modiri Molema | 600100322 | Primary | 1 | YES | Farm | YES | 600100322 | 4 | 2 | 132 | 115 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 70 | STINKHOUTBOOM PRIMARY SCHOOL | Ngaka Modiri Molema | 600102036 | Primary | 1 | YES | Farm | YES | 600101485 | 15 | 2 | 476 | 365 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 71 | TIRELO PRIMARY | Ngaka Modiri Molema | 600102141 | Primary | 1 | YES | Farm | YES | 600102036 | 5 | 0 | 133 | 543 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 72 | KLIPPAN PRIMARY | Ngaka Modiri Molema | 600100738 | Primary | 1 | YES | Farm | YES | 600100738 | 5 | 2 | 116 | 144 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 73 | NAGANASENTLE PRIMARY | Ngaka Modiri Molema | 600101483 | Primary | 1 | YES | Farm | YES | 600101483 | 9 | 2 | 275 | 144 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 74 | PLATVLEI PRIMARY | Ngaka Modiri Molema | 600101660 | Primary | 1 | YES | Farm | YES | 600101660 | 3 | 1 | 60 | 97 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 75 | TLHALEFANG PRIMARY | Ngaka Modiri Molema | 600102163 | Primary | 1 | YES | Farm | YES | 600102163 | 8 | 2 | 249 | 258 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 76 | RRAPO PPRIMARY | Ngaka Modiri Molema | 600101861 | Primary | 2 | YES | Farm | YES | 600101861 | 8 | 2 | 196 | 231 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 77 | BOTSHELO PRIMARY | Dr Ruth S Mompati | 600100215 | Primary | 1 | YES | Farm | YES | 600102258 | 4 | 1 | 128 | 22 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 78 | DOORNPLAAT INTERMEDIATE | Dr Ruth S Mompati | 600100324 | Primary | 1 | YES | Farm | YES | 600100324 | 2 | 2 | 79 | 57 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 79 | KAMEEL PRIMARY | Dr Ruth S Mompati | 600100618 | Primary | 1 | YES | Farm | YES | 600101046 | 3 | 1 | 24 | 1 202 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 80 | LELIESPRUIT PRIMARY | Dr Ruth S Mompati | 600100855 | Primary | 1 | YES | Farm | YES | 600100036 | 3 | 2 | 27 | 116 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 81 | MALEBOGO PRIMARY | Dr Ruth S Mompati | 600101045 | Primary | 1 | YES | Farm | YES | 600101045 | 3 | 1 | 47 | 80 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 82 | SINAI PRIMARY | Dr Ruth S Mompati | 600102000 | Primary | 1 | YES | Farm | YES | 600100215 | 3 | 1 | 51 | 73 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 83 | TSHWARAGANANG PRIMARY | Dr Ruth S Mompati | 600102258 | Primary | 1 | YES | Farm | YES | 600100700 | 4 | 1 | 16 | 239 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 84 | UITSPAN INTERMEDIATE | Dr Ruth S Mompati | 600102286 | Primary | 1 | YES | Farm | YES | 600102286 | 7 | 2 | 189 | 36 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 85 | AVONDSTER PRIMARY | Dr Ruth S Mompati | 600100036 | Primary | 1 | YES | Farm | YES | 600102286 | 5 | 1 | 133 | 243 | 3 000 | 38 | 38 | 38 | 36 | 39 | 40 |
| 86 | PENDUKA PRIMARY | Dr Ruth S Mompati | 600100334 | Primary | 1 | YES | Farm | YES | 600100334 | 12 | 2 | 510 | | 3 000 | 38 | 38 | 38 | 36 | - | - |
| 87 | DE BEERSKRAAL PRIMARY | Dr Kenneth Kaunda | 600101289 | Primary | 1 | YES | Farm | YES | 600101289 | 7 | 2 | 104 | 244 | 3 000 | 38 | 38 | 38 | 36 | - | - |
| | TOP UP | | | | | | | | | | | | | | 1 755 | 1 755 | 1 755 | 66 | 1 522 | 3 866 |
| **TOTAL** | | | | | | | | | | | | **24007** | | | **44 721** | **44 721** | **44 721** | **60 000** | **62 602** | **66 045** |

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| No. | Name of School | District | EMIS number | Primary Secondary Combined | Quintile | No Fee Status (Yes/No) | Type of Transfer | Section 21 Status (Yes/No) | Nr.of Educators | Nr.of non-Educators | Nr. of Learners | Allocation per learner 2019 | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| 01 | ACADEMY FOR CHRISTIAN EDU | BOJANALA | 600100010 | INDEPENDENT | - | - | Independent | - | 21 | - | 1 031 | - | 2 612 | 2 612 | 2 612 | 2 972 | 3 121 | 3 277 |
| 02 | DEUTSCHE SCHULE KROONDAL | BOJANALA | 600100266 | INDEPENDENT | - | - | Independent | - | 10 | - | 75 | - | 209 | 209 | 209 | 221 | 232 | 244 |
| 03 | KELE SECONDARY | BOJANALA | 600100653 | INDEPENDENT | - | - | Independent | - | 19 | - | 408 | - | 1 330 | 1 330 | 1 330 | 1 516 | 1 592 | 1 672 |
| 04 | LIGHTHOUSE CHRISTIAN COLLEGE | BOJANALA | 600103620 | INDEPENDENT | - | - | Independent | | 24 | - | 437 | - | 743 | 743 | 743 | 739 | 776 | 814 |
| 05 | MERIDIAN RUSTENBURG PRIMARY | BOJANALA | 600105343 | INDEPENDENT | - | - | Independent | - | 25 | - | 613 | - | 1 636 | 1 636 | 1 636 | 1 072 | 1 126 | 1 182 |
| 06 | MERIDIAN RUSTENBURG SECONDARY | BOJANALA | 600105344 | INDEPENDENT | - | - | Independent | - | 26 | - | 449 | - | 723 | 723 | 723 | 744 | 781 | 820 |
| 07 | NUR-UL-IMAN MUSLIM | BOJANALA | 600101544 | INDEPENDENT | - | - | Independent | | 23 | - | 335 | - | 1 183 | 1 183 | 1 183 | 1 372 | 1 440 | 1 512 |
| 08 | RABBONI CHRISTIAN | BOJANALA | 600104059 | INDEPENDENT | - | - | Independent | - | 4 | - | 571 | - | 939 | 939 | 939 | 981 | 1 030 | 1 082 |
| 09 | RUSTENBURG EDUCATIONAL COLLEGE | BOJANALA | 600101866 | INDEPENDENT | - | - | Independent | - | 18 | - | 318 | - | 386 | 386 | 386 | 527 | 553 | 581 |
| 10 | ST AUGUSTINE INDEPENDENT | BOJANALA | 600101096 | INDEPENDENT | - | - | Independent | - | 17 | - | 631 | - | 1 461 | 1 461 | 1 461 | 1 861 | 1 954 | 2 052 |
| 11 | AGAPÉ CHRISTIAN | DR KENNETH KAUNDA | 600100012 | INDEPENDENT | - | - | Independent | - | 8 | - | 129 | - | 364 | 364 | 364 | 291 | 306 | 321 |
| 12 | AL HUDA MUSLIM | DR KENNETH KAUNDA | 600104089 | INDEPENDENT | - | - | Independent | - | 17 | - | 360 | - | 1 399 | 1 399 | 1 399 | 1 507 | 1 582 | 1 662 |
| 13 | EDUCATOR'S HIGH | DR KENNETH KAUNDA | 600100348 | INDEPENDENT | - | - | Independent | - | 12 | - | 202 | - | 767 | 767 | 767 | 893 | 937 | 984 |
| 14 | KLERKSDORP CHRISTIAN ACADEMY | DR KENNETH KAUNDA | 600100730 | INDEPENDENT | - | - | Independent | | 40 | - | 132 | - | 252 | 252 | 252 | 221 | 232 | 244 |
| 15 | LOFDAL CHRISTIAN | DR KENNETH KAUNDA | 600100914 | INDEPENDENT | - | - | Independent | | 25 | - | 156 | - | 712 | 712 | 712 | 658 | 691 | 725 |
| 16 | KLERKSDORP METHODIST PRIMARY | DR KENNETH KAUNDA | 600104029 | INDEPENDENT | - | - | Independent | - | 18 | - | 344 | - | 1 732 | 1 732 | 1 732 | 1 623 | 1 705 | 1 790 |
| 17 | CVO VENTERSDORP | DR KENNETH KAUNDA | 600104141 | INDEPENDENT | - | - | Independent | - | 12 | - | 45 | - | 92 | 92 | 92 | 133 | 139 | 146 |
| 18 | SACRED HEARTS PRIMARY | DR RUTH S MOMPATI | 600104078 | INDEPENDENT | - | - | Independent | - | 24 | - | 546 | - | 3 486 | 3 486 | 3 486 | 2 577 | 2 706 | 2 841 |
| 19 | CVO-SKOOL LICHTENBURG | NGAKA MODIRI MOLEMA | 600100252 | INDEPENDENT | - | - | Independent | | 26 | - | 96 | - | 350 | 350 | 350 | 216 | 226 | 238 |
| 20 | IQRA PRIMARY | NGAKA MODIRI MOLEMA | 600104254 | INDEPENDENT | - | - | Independent | - | 6 | - | 210 | - | 899 | 899 | 899 | 991 | 1 041 | 1 093 |
| 21 | MAGGIES MILLENNIUM P | NGAKA MODIRI MOLEMA | 600104100 | INDEPENDENT | - | - | Independent | - | 10 | - | 363 | - | 1 491 | 1 491 | 1 491 | 1 713 | 1 799 | 1 889 |
| 22 | LIVING FAITH INDEPENDENT COMBINED | NGAKA MODIRI MOLEMA | 600104098 | INDEPENDENT | - | - | Independent | - | 24 | - | 659 | - | 2 487 | 2 487 | 2 487 | 3 063 | 3 217 | 3 377 |
| 23 | NOAH'S ARK PREPARATORY | NGAKA MODIRI MOLEMA | 600104094 | INDEPENDENT | - | - | Independent | - | 4 | - | 238 | - | 632 | 632 | 632 | 702 | 737 | 774 |
| 24 | VICTORY PRIMARY | NGAKA MODIRI MOLEMA | 600105125 | INDEPENDENT | - | - | Independent | | 20 | - | 719 | - | 2 090 | 2 090 | 2 090 | 2 173 | 2 282 | 2 396 |
| 25 | DA SILVA ACADEMY | BOJANALA | 600105372 | INDEPENDENT | | | Independent | - | 15 | - | 295 | - | 523 | 523 | 523 | 870 | 914 | 959 |
| 26 | MOUNT SERA PRIMARY | BOJANALA | 600105073 | INDEPENDENT | | | Independent | - | 11 | - | 175 | - | 264 | 264 | 264 | 310 | 325 | 341 |
| 27 | CHRISTELIKE VOLKSKOOL VRYBURG | BOJANALA | 600105348 | INDEPENDENT | | | Independent | - | 11 | - | 50 | - | 146 | 146 | 146 | 136 | 143 | 150 |
| 28 | SOLOMON SEOPOSENGWE LEARNING CENTRE | DR RUTH S MOMPATI | 600105382 | INDEPENDENT | | | Independent | - | 13 | - | 196 | - | 677 | 677 | 677 | 1 387 | 1 457 | 1 530 |
| 29 | DARUL ARQAM ISLAMIC SCHOOLI | DR RUTH S MOMPATI | 600105370 | INDEPENDENT | | | Independent | - | 6 | - | 57 | - | 160 | 160 | 160 | 269 | 282 | 297 |
| 30 | LIVING WATERS CHRISTIAN SCHOOL | NGAKA MODIRI MOLEMA | 600105297 | INDEPENDENT | | | Independent | - | 9 | - | 108 | - | 775 | 775 | 775 | 722 | 758 | 796 |
| 31 | TSWELOPELE INDEPENDENT PRIMARY SCHOOL | NGAKA MODIRI MOLEMA | 600105365 | INDEPENDENT | | | Independent | - | 14 | - | 225 | - | 525 | 525 | 525 | 398 | 418 | 439 |
| | TOP UP | | | | | | | | | | | | 288 | 288 | 288 | 288 | 335 | 526 |
| **TOTAL** | | | | | | | | | | | | | **31 331** | **31 331** | **31 331** | **33 148** | **34 838** | **36 754** |

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| Transfers to Learning Institutions – EPWP | |
|---|---|
| **Transferring Department** | **North West Education and Sports Development (Vote 08)** |
| **Grant Purpose** | ✓ Expanded Public Works Programme<br>✓ To incentivise Provincial Sector Departments identified in the 2019 Social Sector EPWP;<br>✓ Log-frame to increase to create job creation by focusing on the strengthening and expansion of social sector programme that has employed potential |
| **Outcome Statements** | ✓ Improved quality of life of unemployed people through employment creation<br>✓ Improved service delivery to communities by expanding the reach and quality of service<br>✓ Contribute towards decreased level of unemployment<br>✓ Improved opportunities for sustainable work through experience gained.<br>✓ Strengthen capacity of non-government delivery partnerships through increased access of funds |
| **Outputs** | ✓ Increased number of people employed and receiving income through EPWP<br>✓ Increased number of schools to which services are provided<br>✓ Increased number of beneficiaries to which services are provided<br>✓ Increased number of people receiving training<br>✓ Increased number of beneficiaries to which services are provided |
| **Conditions** | ✓ Compliance to Division of Revenue Act |
| **Allocation criteria** | ✓ R 1 800 per month per child-minder |
| **Reasons not incorporated in Equitable share** | Incorporated in an Equitable Share |
| **Past Performance** | ✓ 358 Child-minders employed and received stipend<br>✓ 358 schools supported by the classroom assistants<br>✓ 9 696 benefiting from the services<br>✓ 358 schools supported by classroom assistants<br>✓ 4 Data capturers and Data Collectors |
| **Project Life** | |
| **MTEF allocation (R'000)** | 2018/19: R8 315; 2019/20: R4 598 |
| **Payment schedule** | ✓ On a quarterly basis |
| **Responsibilities of a transferring provincial officer and receiving officer.** | ✓ Quarterly submission of expenditure reports<br>✓ Institutional support by officials of the department |



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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | R thousand | | | R thousand | | |
| | | | | | | | | | | | | | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 |
| EPWP Social | | | | | - | - | - | - | - | - | - | - | 8 315 | 8 315 | 8 315 | 4 598 | - | - |
| Total | | | | | | | | | | | | | 8 315 | 8 315 | 8 315 | 4 598 | - | - |

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