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No. 42166

## THE PRESIDENCY

No. 13                      17 January 2019

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 14 of 2018: Division of Revenue Amendment Act, 2018**

## MO-PRESIDENTE

No. 13                      17 January 2019

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretšo:—

**Nmr 14 ya 2018: Molao wa Tokiso wa Dikarolo tsa Lekenno wa 2018**

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(English text signed by the President)  
(Assented to 16 January 2019)

# ACT

**To amend the Division of Revenue Act, 2018, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009; and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2018 (Act No. 1 of 2018), gives effect to section 214(1) of the Constitution in respect of the 2018/19 financial year;

**AND WHEREAS** section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### **Substitution of Column A of Schedule 1, Part A of Schedule 4, Part B of Schedule 5, Parts A and B of Schedule 6 and Part A of Schedule 7 to Act 1 of 2018**

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2018 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2018/19 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2018/19 financial year. 10

(3) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2018/19 financial year. 15

(4) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces and municipalities for designated special programmes for the 2018/19 financial year.

(English text signed by the President)  
(Assented to 16 January 2019)

# MOLAO

**Ho fetola Molao wa Dikarolo tsa Lekenno, wa 2018, ho latela Molao wa Tokiso ya Tsamaiso ya Dibili tsa Tjhelete le Dintlha tse Ameheng, wa 2009; le ho nehelana ka dintlha tse amanang le tse mona.**

## KETAPELE

**LE HA** karolo 214(1) ya Molaotheo wa Rephaboliki ya Afrika Borwa, wa 1996, o hloka hore Molao wa Palamente o nehelane bakeng la—

- (a) karolo e lekanang ya lekenno le e ntsweng boemong ba mmuso wa naha, provense le wa lehae;
- (b) ho hlwaya karolo e lekanang ya diprovence lekenong la diprovence; le
- (c) kabo e nngwe le e nngwe ho diprovence, mmuso wa lehae kapa dimasepala ho tswa karolong ya mmuso wa naha ya lekenno leo, le dipehelo dife kapa dife tseo dikabo tseo di tla be di etswa ka tsona;

**LE HA** Molao wa Dikarolo tsa Lekenno, wa 2018 (Molao 1 wa 2018), o kgontsha karolo 214(1) ya Molaotheo mabapi le selemo sa ditjhelete sa 2018/19;

**LE HA** karolo 12(4) ya Molao wa Tokiso ya Tsamaiso ya Dibili tsa Tjhelete le Dintlha tse Ameheng, wa 2009 (Molao 9 wa 2009), e hloka Letona la Tjhelete ho teka Bili ya Tokiso ya Dikarolo tsa Lekenno ka moralo wa tshebetso wa ditjhelete tsa setjhaba o raduweng setjha e bang tekanyetso e lokisitsweng e etsa ditokiso ho Molao wa Dikarolo tsa Lekenno bakeng la selemo se amehang,

**H A E SE E ENTSWE MOLAO** ke Palamente ya Rephaboliki ya Afrika Borwa, ka mokgwa o latelang:—

**Phetoho ya Kholomo A ya Shejule 1, Karolo A ya Shejule 4, Karolo B ya Shejule 5, Karolo A le B ya Shejule 6 le Karolo A ya Shejule 7 ho Molao 1 wa 2018**

1. (1) Kholomo A ya Shejule 1 ho Molao ona e fetotswe mona bakeng la Kholomo A ya Shejule 1 ho Molao wa Dikarolo tsa Lekenno, wa 2018 (o bitswang Molao o ka sehloohong), e hlaholang karolo e lekanang ya lekenno le e ntsweng boemong ba naha mahareng a naha, provense le mmuso wa lehae bakeng la selemo sa ditjhelete sa 2018/19. 5

(2) Kholomo A ya Karolo A ya Shejule 4 ya Molao ona e fetotswe bakeng la Kholomo A ya Karolo A Shejule 4 ya Molao o ka sehloohong, o hlaholang dikabo ho diprovence ho ka tlatsetsathuso ya tjhelete ho mananeo kapa mesebetsi ho tswa ditekanyetsong tsa provence bakeng la selemo sa ditjhelete sa 2018/19. 10

(3) Kholomo A ya Karolo B ya Shejule 5 ya Molao e fetotswe bakeng la Kholomo A ya Karolo B ya Shejule 5 ho Molao o ka sehloohong, o totobatsang dikabo ho dimmasepala bakeng la selemo sa ditjhelete sa 2018/2019. 15

(4) Kholomo A ya Karolo A le B ya Shejule 6 ho Molao ona e fetotswe bakeng la Kholomo A ya Karolo A le B ya Shejule 6 ho Molao o ka sehloohong, o hlaholang dikabo tse nang le maikemisetsa ho diprovence le dimmasepala bakeng la mananeo a ikgethileng bakeng la selemo sa ditjhelete sa 2018/19. 20

(5) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2018/19 financial year.

**Substitution of Part A of Schedule 5 to Act 1 of 2018**

2. Part A of Schedule 5 to this Act is hereby substituted for Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces. 5

**Short title**

3. This Act is called the Division of Revenue Amendment Act, 2018.

(5) Kholomo A Karolo A ya Shejule 7 ho Molao ona e fetotswe bakeng la Kholomo A ya Karolo A ya Shejule 7 ho Molao o ka sehloohong, o hlalosing dinehelo tse sa abuwang bakeng la diprovence ho ka tlamela qomatsi bakeng la selemo sa ditjhelete sa 2018/19.

**Phetoho ho Karolo A ya Shejule 5 ho Molao 1 wa 2018**

5

2. Karolo A ya Shejule 5 ya Molao e fetotswe bakeng la Karolo A ya Shejule 5 ya Molao o ka sehloohong, o hlalosing dikabo tse nang le maikemisetso ho diprovence.

**Sehlooho se sekgutshwane**

3. Molao ona o bitswa Molao wa Tokiso wa Dikarolo tsa Lekenno, wa 2018.

## SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE  
THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2018/19 Main Allocation	Adjustment	2018/19 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2</sup>	979 181 797	(564 128)	978 617 669
Provincial	470 286 510		470 286 510
Local	62 731 845		62 731 845
<b>TOTAL</b>	<b>1 512 200 152</b>	<b>( 564 128)</b>	<b>1 511 636 024</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs and the contingency reserve
2. The direct charges for the provincial equitable share are netted out

## SHEJULE 1

**KAROLO E LEKANANG YA LEKENO LE ENTSWENG BOEMONG BA NAHA  
MAHARENG A DIKAROLO TSE THARO TSA MMUSO**

Dikarolo tsa Mmuso	Kholomo A		
	2018/19 Kabo e ka sehloohong	Tokiso	2018/19 Kabo e lokisitsweng
	R'000	R'000	R'000
Naha <sup>1,2</sup>	979 181 797	(564 128)	978 617 669
Provense	470 286 510		470 286 510
Lehae	62 731 845		62 731 845
<b>KAKARETSO</b>	<b>1 512 200 152</b>	<b>( 564 128)</b>	<b>1 511 636 024</b>

- 1. Karolo ya Naha e kenyeletsa dikabo tse nang le diphelelo ho diprovense le selehae, levi ka kakaretso ya dibeso tse arolelanang le dimmasepala tse kgolo, ditjeho tsa mokitlane le pehelo ya se tla etsahala*
- 2. Tefiso ka ho otloha bakeng la karolo e lekanang ya proveonse e hlahositswe*

**SCHEDULE 4, PART A**  
**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2018/19 Main Allocation	Adjustment	2018/19 Adjusted Allocation
<b>Basic Education (Vote 14)</b>	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 479 828		1 479 828
				Gauteng	755 337		755 337
				KwaZulu-Natal	1 373 073		1 373 073
				Limpopo	1 866 435	150 000	2 016 435
				Mpumalanga	1 011 680		1 011 680
				Northern Cape	838 551		838 551
				North West	568 766		568 766
				Western Cape	1 002 988		1 002 988
					1 021 076	25 829	1 046 905
	<b>TOTAL</b>				<b>9 917 734</b>	<b>175 829</b>	<b>10 093 563</b>
<b>Health (Vote 16)</b>	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Nationally assigned function to provinces	Eastern Cape			239 707
				Free State			175 599
				Gauteng			972 759
				KwaZulu-Natal			351 197
				Limpopo			139 366
				Mpumalanga			114 279
				Northern Cape			91 305
				North West			126 107
				Western Cape			574 177
					<b>TOTAL</b>		
	(b) National Tertiary Services Grant	Ensure provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with provision of these services.	Nationally assigned function to provinces	Eastern Cape			942 650
				Free State			1 077 070
				Gauteng			4 390 192
				KwaZulu-Natal			1 794 649
				Limpopo			387 560
				Mpumalanga			116 489
				Northern Cape			359 754
				North West			283 055
				Western Cape			3 049 284
					<b>TOTAL</b>		



SHEJULE 4, KGAOLO A

DIKABO HO DIPROVENSE HO NTLAFATSA THUSO YA DJIJEHELETE HO MANANEO KAPA MESEBETSI E NEHELWANG TJJEHELETE HO TSWADITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetsotso	Mofuta wa kabo	Provense	Kholomo A		
					2018/19 Kabo e ka sechlohong R'000	Tokiso R'000	2018/19 Kabo e loksitsweng R'000
Thuto ya Motheo (Voutu 14)	Lefole la Moralo wa motheo wa Thuto	Ho thusa ho potlakisa kabo, thokomelo, ntlafatso le kabo bofjha ya moralo wa motheo o mothja le o teng thutong ho akga seterske le sebaka sa bodulo; ho ts ntlafatso bokgoni ba ho ka nehelana ka moralo wa motheo ho thuto; ho tlamea temalo ho moralo wa motheo; ho tlamea phihlele e hlalosisweng ho bonyane ba maemo le tlwaelo bakeng la moralo wa motheo wa sekolo.	Kakaretso ya kabo e mang le diphelelo ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	1 479 828 755 337 1 373 073 1 866 435 1 011 680 838 551 568 766 1 002 988 1 021 076	150 000	1 479 828 755 337 1 373 073 2 016 435 1 011 680 838 551 568 766 1 002 988 1 046 905
Bophelo (Voutu 16)	(a) Letole la Nihetsopole le Thupello ya Profeshene ya Bophelo  (b) Letole la Ditshebeletso tse Phahameng tsa Naha	Ho tshehetsa diprovense ho ka tshehetsa ka dijijehelete dijeho tse amanang le thupello ya klinikhale le ho disa bathuti ba saense ya bophelo ho tshebeletso ya sefjhaba.  Ho etsa bonnete ba nehelano ya ditshebeletso tse phahameng tsa bophelo ka hare ho Afrika Borwa; ho pusa disebediswa tse phahameng bakeng la dijeho tse eketsihilleng tse amanang le nehelano ya ditshebeletso tsa.	Mosebetsi wa naha o nehetsweng diprovense  Mosebetsi wa naha o nehetsweng diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima <b>KAKARETISO</b>	239 707 175 599 972 759 351 197 139 366 114 279 91 305 126 107 574 177	175 829	239 707 175 599 972 759 351 197 139 366 114 279 91 305 126 107 574 177
				<b>KAKARETISO</b>	<b>9 917 734</b>	<b>10 093 563</b>	<b>2 784 496</b>
				<b>KAKARETISO</b>	<b>12 400 703</b>	<b>12 400 703</b>	<b>12 400 703</b>

**SCHEDULE 4, PART A**  
**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000
<b>Social Development (Vote 17)</b>	Social Worker Employment Grant	To reduce the national backlog of unemployed social work graduates through appointment by provincial departments of social development.	General conditional allocation to provinces	Eastern Cape	45 074		45 074
				Free State	3 519		3 519
				Gauteng	2 655		2 655
				KwaZulu-Natal	57 855		57 855
				Limpopo	50 631		50 631
				Mpumalanga	16 177		16 177
				Northern Cape	619		619
				North West	7 286		7 286
				Western Cape	12 967		12 967
				<b>TOTAL</b>			
<b>Transport (Vote 35)</b>	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain Road Asset Management Systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidences including natural disasters; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	1 439 241		1 439 241
				Free State	1 299 602		1 299 602
				Gauteng	742 522		742 522
				KwaZulu-Natal	1 826 745		1 826 745
				Limpopo	1 124 146		1 124 146
				Mpumalanga	1 523 757		1 523 757
				Northern Cape	1 111 637		1 111 637
				North West	960 604		960 604
				Western Cape	1 007 414		1 007 414
				<b>TOTAL</b>			
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	238 745		238 745
				Free State	263 954		263 954
				Gauteng	2 306 888		2 306 888
				KwaZulu-Natal	1 106 154		1 106 154
				Limpopo	356 809		356 809
				Mpumalanga	600 790		600 790
				Northern Cape	53 715		53 715
				North West	110 419		110 419
				Western Cape	952 824		952 824
				<b>TOTAL</b>			

SHEJULE 4, KGAOLO A

DIKABO HO DIPROVENSE HO NTLAFAISA THUSO YA DJIJEHELETE HO MANANEO KAPA MESEBETSI E NEHELWANG TJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maitkemisetso	Mofuta wa kabo	Provense	Kholomo A		
					2018/19 Kabo e ka selhohong R'000	Tokiso R'000	2018/19 Kabo e lokitsweng R'000
Nshetsopete ya tsa Setjhaba (Voutu 17)	Letlole la Khirio ya Mosebeleletsi wa Setjhaba	Ho fokotsa tshubuhlilano ya maha ya baithuti ba sa sebitseng ba basebeleletsi ba setjhaba ka ho thongwa ke mafapha a provense a nshetsopete ya setjhaba.	Kakaretso ya kabo e nang le diphelelo ho diprovense	Kapa Bojhabeha Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	45 074 3 519 2 655 57 855 50 631 16 177 619 7 286 12 967	45 074 3 519 2 655 57 855 50 631 16 177 619 7 286 12 967	
Dipalangwang (Voutu 35)	(a) Letlole la Tlhokomelo ya Ditsetla tsa Provense	Ho maitlafatsa boisetedi ba provense ho tlhokomelo ya moralo wa motheo wa ditsetla (tlhokomelo e 'iketgitheng ya nako le nako), ho etsa bonnete hore ditsetla tsobele dhiophuwe ho latela Moralo wa Tshebetso wa Mawa a Moralo wa Motheo wa Ditsetla bakeng la Afrika Borwa le dikgethalatso tsa tlhokomelo bakeng la ditsetla tse phahameng, le tataiso ya Kgabokango le Phihlilelo ya Taolo; ho kenya tshetsong le tlhokomelo ya Taolo ya Mokgwa wa tshetso Bolaoding ba Thepa ya Tsetla, ho ka thusisa diprojeke tsa provense bakeng la tokiso ya ditsetla le marokgo a sensweng ke tseneng di sa lebelhwa jwalo ka kuduwa ya tlhaho; ho nitlafatsa maemo a netweke ya tsetla e nehelanang ka moralo wa motheo wa maitlafatsa tshiretsetho ka ho shebana le tshiretsetho ya ditsetla metseng ya mahae.	Kakaretso ya kabo e nang le diphelelo ho diprovense	KAKARETISO Kapa Bojhabeha Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	1 439 241 1 299 602 742 522 1 826 745 1 124 146 1 523 757 1 111 637 960 604 1 007 414	1 439 241 1 299 602 742 522 1 826 745 1 124 146 1 523 757 1 111 637 960 604 1 007 414	
	(b) Letlole la Tshetso ya Dipalangwang tsa Setjhaba	Ho nehelana ka thuso ya matlole ho ditshetso tsa dipalangwang tsa setjhaba tse nehelwang ke mafapha a dipalangwang a provense.	Meshebetso ya maha e nehelwang diprovense	KAKARETISO Kapa Bojhabeha Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	11 035 668 238 745 263 954 2 306 888 1 106 154 356 809 600 790 53 715 110 419 952 824	11 035 668 238 745 263 954 2 306 888 1 106 154 356 809 600 790 53 715 110 419 952 824	
				KAKARETISO	5 990 298	5 990 298	

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B				
					2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000	2019/20 R'000	2020/21 R'000			
					Forward Estimates							
Agriculture, Forestry and Fisheries (Vote 24)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services; promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or the export market, to address damages caused by natural disasters.	Conditional allocation	Eastern Cape	262 161	20 000	282 161	253 038	269 992			
				Free State	179 476	13 500	192 976	174 538	186 232			
				Gauteng	92 333		92 333	94 648	100 989			
				KwaZulu-Natal	223 975		223 975	206 650	220 496			
				Limpopo	256 521	10 000	266 521	255 569	272 692			
				Mpumalanga	165 907	10 000	175 907	159 717	170 418			
				Northern Cape	252 434	43 000	295 434	123 832	132 129			
				North West	176 054		176 054	170 893	182 342			
				Western Cape	144 949	171 305	316 254	155 763	166 199			
				Unallocated			281 408	300 263				
				<b>TOTAL</b>	<b>1 750 810</b>	<b>267 805</b>	<b>2 018 615</b>	<b>1 876 056</b>	<b>2 001 752</b>			
				(b) Ilima/Lesema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock and horticulture production areas.	Conditional allocation	Eastern Cape	71 263		71 263	75 234	79 393
							Free State	66 843		66 843	70 586	74 468
Gauteng	30 278		30 278				31 974	33 733				
KwaZulu-Natal	71 263		71 263				75 253	79 392				
Limpopo	71 263		71 263				75 254	79 393				
Mpumalanga	58 242		58 242				61 504	64 887				
Northern Cape	60 766		60 766				64 169	67 698				
North West	66 843		66 843				70 586	74 468				
Western Cape	55 662		55 662				58 779	62 012				
<b>TOTAL</b>	<b>552 423</b>	<b>35 950</b>	<b>588 373</b>				<b>588 350</b>	<b>615 444</b>				
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape				10 966		10 966	11 063	11 671	
			Free State				7 650		7 650	8 415	8 878	
			Gauteng				5 399		5 399	5 675	5 987	
			KwaZulu-Natal	12 016	9 850	21 866	12 418	13 101				
			Limpopo	12 603	35 200	47 803	12 863	13 570				
			Mpumalanga	8 310	10 900	19 210	9 141	9 644				
			Northern Cape	7 753	35 000	42 753	8 166	8 615				
			North West	8 398	31 200	39 598	9 238	9 746				
			Western Cape	4 778	41 900	46 678	5 255	5 545				
			<b>TOTAL</b>	<b>77 873</b>	<b>200 000</b>	<b>277 873</b>	<b>82 234</b>	<b>86 757</b>				

**SHEJULE 5. KGAOLO A**  
**DIKABO TSE NANG LE MAIKEMISETISO A ITSENG HO DIPROVENSE**

Voutu	Lebitso la Kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B		
					2018/19 Kabo e la setholoheng	Tokiso	2018/19 Kabo e laditsweng	2019/20	Direkanyetso tse pele	
					R'000	R'000	R'000	R'000	R'000	
Temo, Mera le Botshwasi (Voutu 24)	(a) Letlole la Lenaneo le Kopaneng la Tshetso ya Temo	Ho nchafana ka difsheketo tsa temo, ho phahamsa le ho nolofatsa ntshetsipele ya tsa temo, ka ho shebana le ba mma molomo ba ntlafatsa ya tefahise, kgotlisetso le phatlalatsa le bahlatlasi ba batho batho ba fumaneang tefahise ka mekhoa ya poraueve mme ba hae ho dikgwebho tse eketsehang boteng ho sedlats, kapa dimmarakeng tsa ka ntle, ho ka tamedela moralo wa motho o sentsewang le dikhohola.	Kabo e nang le diphelelo	Kapa Botjhabella Fristata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima Tse sa abuwang	20 000	20 000	201 819	201 920	269 992	
					179 476	13 500	R'000	R'000	R'000	R'000
					92 333		282 161	253 038	174 538	186 232
					223 975		192 976	94 648	100 989	220 496
					256 521	10 000	223 975	206 650	272 692	170 418
					162 907	10 000	266 521	255 569	159 717	132 129
					252 434	43 000	172 907	123 832	170 893	182 342
					176 054	176 054	295 434	170 893	166 199	166 199
					144 949	171 305	316 254	155 763	166 199	166 199
								281 408	300 263	300 263
								1 876 056	2 001 752	
								267 805	2 018 615	
								1 750 810	2 018 615	
			71 263	71 263	75 254	79 393				
			66 843	66 843	70 586	74 468				
			30 278	30 278	31 974	33 733				
			71 263	71 263	75 253	79 392				
			71 263	71 263	75 254	79 393				
			58 242	58 242	61 504	64 887				
			60 766	60 766	64 169	67 698				
			66 843	66 843	70 586	74 468				
			55 662	55 662	58 779	62 012				
			552 423	552 423	583 359	615 444				
			10 966	35 930	46 916	11 671				
			7 650		8 415	8 878				
			5 399		5 399	5 987				
			12 016	9 850	21 866	13 101				
			12 603	35 200	47 803	13 570				
			8 310	10 900	19 210	9 644				
			7 753	35 000	42 753	8 615				
			8 398	31 200	39 598	9 746				
			4 778	41 900	46 678	5 545				
			77 873	200 000	277 873	86 757				
			77 873	200 000	277 873	86 757				

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000	Forward Estimates	
								2019/20 R'000	2020/21 R'000
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	160 584		160 584	169 324	178 656
				Free State	159 504		159 504	168 101	177 482
				Gauteng	168 530		168 530	177 784	187 681
				KwaZulu-Natal	174 397		174 397	183 917	194 072
				Limpopo	125 643		125 643	132 314	139 500
				Mpumalanga	162 479		162 479	171 389	180 910
				Northern Cape	159 554		159 554	168 250	177 562
				North West	136 369		136 369	143 767	151 733
				Western Cape	176 624		176 624	186 263	196 526
				<b>TOTAL</b>	<b>1 423 684</b>		<b>1 423 684</b>	<b>1 501 199</b>	<b>1 584 122</b>
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners and supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and Tuberculosis by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, Tuberculosis and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	43 062		43 062	45 455	47 878
				Free State	13 413		13 413	14 148	14 853
				Gauteng	35 959		35 959	37 907	39 869
				KwaZulu-Natal	58 922		58 922	62 155	65 450
				Limpopo	27 116		27 116	29 124	31 137
				Mpumalanga	20 819		20 819	21 919	22 994
				Northern Cape	5 356		5 356	5 594	5 794
				North West	17 884		17 884	18 849	19 791
				Western Cape	20 704		20 704	21 800	22 878
				<b>TOTAL</b>	<b>243 235</b>		<b>243 235</b>	<b>256 051</b>	<b>270 644</b>
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	23 957	988	24 945	28 448	30 910
				Free State	20 386		20 386	25 369	27 664
				Gauteng	26 451		26 451	30 238	32 715
				KwaZulu-Natal	27 230		27 230	33 279	35 586
				Limpopo	21 700		21 700	26 839	28 932
				Mpumalanga	20 709		20 709	24 879	27 884
				Northern Cape	6 508	329	6 837	8 268	11 260
				North West	12 797		12 797	15 267	17 414
				Western Cape	25 733		25 733	28 198	30 499
				<b>TOTAL</b>	<b>185 471</b>	<b>1 317</b>	<b>186 788</b>	<b>220 785</b>	<b>242 864</b>

**SHEJULE 5. KGAOLO A**  
**DIKABO TSE NANG LE MAIKEMISETISO A ITSENG HO DIPROVENSE**

Voutu	Lebitso la Kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B	
					2018/19 Kabo e la setholoheng	Tokiso	2018/19 Kabo e laditsweng	2019/20	Direkanyetso tse pele 2020/21
<b>Bonono le Bojhaba</b> (Voutu 37)	Letlole la Dishebeleso sa Laaborari ya Setjhaba	Ho nitafatsa moralo wa motseho wa laaborari ya setjhaba ya motsetoropo le lehae, dishebediswa le dishebeleso tse tobaneha le setjhaba se neng se qhelatswe thoko nakong e fetileng ka lenaneo la nitafatsa boemong ba provense le ka shabetsa ya mmuso wa lehae le mmuso wa naha.	Kabo e nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000 160 584 159 504 168 530 174 397 125 643 162 479 159 554 136 369 176 624	R'000 169 324 168 191 177 784 183 917 132 314 171 389 168 250 143 767 186 263	R'000 178 656 177 482 187 681 194 072 139 500 180 910 177 562 151 733 196 526	R'000 150 199	R'000 1 584 122
<b>Thuto ya Motseho</b> (Voutu 14)	(a) Letlole la HIV le AIDS (Thuto ya tsa Bophelo)	Ho tshehetsa leha la Afrika Borwa la thibelo ya HIV ka ho nehelana ka thuto e phelletseng ya bong le ka phihlollo ya dishebeleso tsa bophelo ba bong ho bathuthi le ho tshehetsa bophelo ba basebetsi le mananeo a bophelo bo botle bakeng la matjhere; ho fokotsa sekgethisa sa HIV le Letjiba ka ho nehelana ka tholoho e kgomshang thokomelo le tshebeleso bakeng la bathuthi le matjhere; ho fokotsa kgathamelole ya bana ho HIV. Letjiba le shwaetse ka thobalano, ha holo ho shebanwe le bana ba diligatsana le bana.	Kabo e nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000 43 062 13 413 35 959 58 922 27 116 20 819 5 356 17 884 20 704	R'000 43 062 13 413 35 959 58 922 27 116 29 124 21 919 5 594 18 849 21 800	R'000 45 455 14 148 37 907 62 155 31 137 22 994 5 794 19 791 22 878	R'000 256 951	R'000 270 644
	(b) Letlole la Bathuthi ba nang le Boqhwala ba ho sebedisa ketefo ka ho phelahlala	Ho nehelana ka tshebeleso e hloka-hlang le dishebediswa ho ka bantsia dibaka tsa thokomelo le dikolo bakeng la nehelano ya thuto ho bana ba nang le boqhwala bo feletseng ba ho sebedisa ketefo.	Kabo e nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000 23 957 20 386 26 451 27 230 21 700 20 709 6 508 12 797 25 733	R'000 24 945 20 386 26 451 27 230 21 700 20 709 6 837 12 797 25 733	R'000 28 448 25 369 32 715 33 279 26 839 24 879 8 268 15 267 28 198	R'000 270 644	R'000 270 644
	<b>KAKARETISO</b>			<b>KAKARETISO</b>	<b>1 423 684</b>	<b>1 423 684</b>	<b>1 501 199</b>	<b>1 584 122</b>	<b>2 270 644</b>
	<b>KAKARETISO</b>			<b>KAKARETISO</b>	<b>185 471</b>	<b>186 788</b>	<b>220 785</b>	<b>242 864</b>	<b>242 864</b>

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B		
					2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000	Forward Estimates 2019/20 R'000	2020/21 R'000
Basic Education (Vote 14)	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of Maths, Science and Technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	46 805		46 805	49 434	51 875
				Free State	34 349		34 349	36 277	38 714
				Gauteng	53 062		53 062	56 042	58 483
				KwaZulu-Natal	61 203		61 203	64 638	67 079
				Limpopo	43 364		43 364	45 802	48 239
				Mpumalanga	38 706		38 706	40 354	42 794
				Northern Cape	24 564		24 564	25 948	28 388
				North West	36 347		36 347	38 391	40 831
				Western Cape	32 583		32 583	34 416	36 856
				<b>TOTAL</b>	<b>370 483</b>		<b>370 483</b>	<b>391 302</b>	<b>413 259</b>
Cooperative Governance and Traditional Affairs (Vote 4)	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 216 559		1 216 559	1 277 387	1 368 127
				Free State	379 369		379 369	398 337	426 633
				Gauteng	807 454		807 454	847 827	908 652
				KwaZulu-Natal	1 534 878		1 534 878	1 611 622	1 726 104
				Limpopo	1 229 299		1 229 299	1 290 763	1 382 463
				Mpumalanga	651 036		651 036	683 588	732 147
				Northern Cape	170 211		170 211	178 722	191 160
				North West	456 176		456 176	478 985	513 015
				Western Cape	357 097		357 097	374 952	401 586
				Unallocated				43 532	46 624
<b>TOTAL</b>	<b>6 802 079</b>		<b>6 802 079</b>	<b>7 185 715</b>	<b>7 695 901</b>				
Health (Vote 16)	(a) Comprehensive HIV, AIDS and TB Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS and Tuberculosis; to fund Community Outreach Services; prevention and protection of health workers of exposure to hazards in the workplace.	Conditional allocation	Eastern Cape	2 098 633		2 098 633	2 301 704	2 552 300
				Free State	1 199 425		1 199 425	1 326 643	1 471 080
				Gauteng	4 239 277		4 239 277	4 909 315	5 522 037
				KwaZulu-Natal	5 677 225		5 677 225	6 114 218	6 701 673
				Limpopo	1 600 516		1 600 516	1 764 331	1 956 421
				Mpumalanga	1 744 627		1 744 627	1 939 243	2 150 377
				Northern Cape	515 155		515 155	549 437	609 257
				North West	1 315 304		1 315 304	1 467 366	1 627 124
				Western Cape	1 531 535		1 531 535	1 666 738	1 848 202
				<b>TOTAL</b>	<b>19 921 697</b>		<b>19 921 697</b>	<b>22 038 995</b>	<b>24 438 471</b>



**SHEJULE 5. KGAOLO A**  
**DIKABO TSE NANG LE MAIKEMISETISO A ITSENG HO DIPROVENSE**

Voutu	Lobiso la Kabo	Maikemisetso	Mofita wa kabo	Provense	Kholomo A			Kholomo B		
					2018/19 Kabo e ka sehloohang	Tokiso	2018/19 Kabo e hloahlang	2019/20	Ditšakanvetso tse pele	2020/21
Thuto ya Moteho (Voutu 14)	(c) Letlole la Dipalo, Saense le Teknoloji	Ho nehelana ka tshehetsa ho dikolo, matlhihere le bathuti ho ipapitsa le Tokodise ya Phofisi Hlahlobong ya Lenane la thuto bakeng la ntlatfiso ya Dipalo, Saense le thuto le ho thuta ka Teknoloji dikolong tse itseng tsa setjhaba.	Kabo e nang le diphelelo	Kapa Botjhabela Frestata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000	R'000	R'000	R'000	R'000	R'000
					46 805	49 434	46 805	49 434	51 875	
					34 349	36 277	34 349	36 277	38 714	
					53 062	56 042	53 062	56 042	58 483	
					61 203	64 638	61 203	64 638	67 079	
					43 364	45 802	43 364	45 802	48 239	
					38 206	40 354	38 206	40 354	42 794	
					24 564	25 948	24 564	25 948	28 388	
					36 347	38 391	36 347	38 391	40 831	
					32 583	34 416	32 583	34 416	36 856	
Puso ya Kopanelo le Meroo ya Setso (Voutu 4)	(d) Letlole la Lenaneo la Phepo Dikolong la Maha	Ho nehelana ka dijo tse nang le phepo dikolong tse hlwaunang.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					1 216 559	1 277 387	1 216 559	1 277 387	1 368 127	
					379 369	398 337	379 369	398 337	426 633	
					807 454	847 827	807 454	847 827	908 052	
					1 534 878	1 611 622	1 534 878	1 611 622	1 726 104	
					1 229 299	1 290 763	1 229 299	1 290 763	1 382 453	
					651 036	683 588	651 036	683 588	732 147	
					170 211	178 722	170 211	178 722	191 160	
					456 176	478 985	456 176	478 985	513 015	
					357 097	374 952	357 097	374 952	401 586	
Bophelo (Voutu 16)	(d) Letlole le kopanelo la HIV, AIDS le TB	Ho kgamatha iketala la bophelo ho theha le ho kenya tshehetsong kamohelo ho HIV le AIDS le Letlole, ho fihlisa ka diphelele Ditshetso tsa Phihlelo ho Setjhaba, thibelo le tsheletso ya basebeleletsa ba bophelo ho dikotsi tsa mosebetsing.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					2 098 633	2 301 704	2 098 633	2 301 704	2 532 300	
					1 199 425	1 326 643	1 199 425	1 326 643	1 471 080	
					4 239 277	4 909 315	4 239 277	4 909 315	5 522 037	
					5 677 225	6 114 218	5 677 225	6 114 218	6 701 673	
					1 600 516	1 764 331	1 600 516	1 764 331	1 956 421	
					1 744 627	1 939 243	1 744 627	1 939 243	2 150 377	
					515 155	549 437	515 155	549 437	609 257	
					1 315 304	1 467 366	1 315 304	1 467 366	1 627 124	
					1 531 535	1 666 738	1 531 535	1 666 738	1 848 202	
Puso ya Kopanelo le Meroo ya Setso (Voutu 4)	(d) Letlole la Lenaneo la Phepo Dikolong la Maha	Ho nehelana ka dijo tse nang le phepo dikolong tse hlwaunang.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					1 216 559	1 277 387	1 216 559	1 277 387	1 368 127	
					379 369	398 337	379 369	398 337	426 633	
					807 454	847 827	807 454	847 827	908 052	
					1 534 878	1 611 622	1 534 878	1 611 622	1 726 104	
					1 229 299	1 290 763	1 229 299	1 290 763	1 382 453	
					651 036	683 588	651 036	683 588	732 147	
					170 211	178 722	170 211	178 722	191 160	
					456 176	478 985	456 176	478 985	513 015	
					357 097	374 952	357 097	374 952	401 586	
Bophelo (Voutu 16)	(d) Letlole le kopanelo la HIV, AIDS le TB	Ho kgamatha iketala la bophelo ho theha le ho kenya tshehetsong kamohelo ho HIV le AIDS le Letlole, ho fihlisa ka diphelele Ditshetso tsa Phihlelo ho Setjhaba, thibelo le tsheletso ya basebeleletsa ba bophelo ho dikotsi tsa mosebetsing.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					2 098 633	2 301 704	2 098 633	2 301 704	2 532 300	
					1 199 425	1 326 643	1 199 425	1 326 643	1 471 080	
					4 239 277	4 909 315	4 239 277	4 909 315	5 522 037	
					5 677 225	6 114 218	5 677 225	6 114 218	6 701 673	
					1 600 516	1 764 331	1 600 516	1 764 331	1 956 421	
					1 744 627	1 939 243	1 744 627	1 939 243	2 150 377	
					515 155	549 437	515 155	549 437	609 257	
					1 315 304	1 467 366	1 315 304	1 467 366	1 627 124	
					1 531 535	1 666 738	1 531 535	1 666 738	1 848 202	
Puso ya Kopanelo le Meroo ya Setso (Voutu 4)	(d) Letlole la Lenaneo la Phepo Dikolong la Maha	Ho nehelana ka dijo tse nang le phepo dikolong tse hlwaunang.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					1 216 559	1 277 387	1 216 559	1 277 387	1 368 127	
					379 369	398 337	379 369	398 337	426 633	
					807 454	847 827	807 454	847 827	908 052	
					1 534 878	1 611 622	1 534 878	1 611 622	1 726 104	
					1 229 299	1 290 763	1 229 299	1 290 763	1 382 453	
					651 036	683 588	651 036	683 588	732 147	
					170 211	178 722	170 211	178 722	191 160	
					456 176	478 985	456 176	478 985	513 015	
					357 097	374 952	357 097	374 952	401 586	
Bophelo (Voutu 16)	(d) Letlole le kopanelo la HIV, AIDS le TB	Ho kgamatha iketala la bophelo ho theha le ho kenya tshehetsong kamohelo ho HIV le AIDS le Letlole, ho fihlisa ka diphelele Ditshetso tsa Phihlelo ho Setjhaba, thibelo le tsheletso ya basebeleletsa ba bophelo ho dikotsi tsa mosebetsing.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					2 098 633	2 301 704	2 098 633	2 301 704	2 532 300	
					1 199 425	1 326 643	1 199 425	1 326 643	1 471 080	
					4 239 277	4 909 315	4 239 277	4 909 315	5 522 037	
					5 677 225	6 114 218	5 677 225	6 114 218	6 701 673	
					1 600 516	1 764 331	1 600 516	1 764 331	1 956 421	
					1 744 627	1 939 243	1 744 627	1 939 243	2 150 377	
					515 155	549 437	515 155	549 437	609 257	
					1 315 304	1 467 366	1 315 304	1 467 366	1 627 124	
					1 531 535	1 666 738	1 531 535	1 666 738	1 848 202	
Puso ya Kopanelo le Meroo ya Setso (Voutu 4)	(d) Letlole la Lenaneo la Phepo Dikolong la Maha	Ho nehelana ka dijo tse nang le phepo dikolong tse hlwaunang.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					1 216 559	1 277 387	1 216 559	1 277 387	1 368 127	
					379 369	398 337	379 369	398 337	426 633	
					807 454	847 827	807 454	847 827	908 052	
					1 534 878	1 611 622	1 534 878	1 611 622	1 726 104	
					1 229 299	1 290 763	1 229 299	1 290 763	1 382 453	
					651 036	683 588	651 036	683 588	732 147	
					170 211	178 722	170 211	178 722	191 160	
					456 176	478 985	456 176	478 985	513 015	
					357 097	374 952	357 097	374 952	401 586	
Bophelo (Voutu 16)	(d) Letlole le kopanelo la HIV, AIDS le TB	Ho kgamatha iketala la bophelo ho theha le ho kenya tshehetsong kamohelo ho HIV le AIDS le Letlole, ho fihlisa ka diphelele Ditshetso tsa Phihlelo ho Setjhaba, thibelo le tsheletso ya basebeleletsa ba bophelo ho dikotsi tsa mosebetsing.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					2 098 633	2 301 704	2 098 633	2 301 704	2 532 300	
					1 199 425	1 326 643	1 199 425	1 326 643	1 471 080	
					4 239 277	4 909 315	4 239 277	4 909 315	5 522 037	
					5 677 225	6 114 218	5 677 225	6 114 218	6 701 673	
					1 600 516	1 764 331	1 600 516	1 764 331	1 956 421	
					1 744 627	1 939 243	1 744 627	1 939 243	2 150 377	
					515 155	549 437	515 155	549 437	609 257	
					1 315 304	1 467 366	1 315 304	1 467 366	1 627 124	
					1 531 535	1 666 738	1 531 535	1 666 738	1 848 202	
Puso ya Kopanelo le Meroo ya Setso (Voutu 4)	(d) Letlole la Lenaneo la Phepo Dikolong la Maha	Ho nehelana ka dijo tse nang le phepo dikolong tse hlwaunang.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					1 216 559	1 277 387	1 216 559	1 277 387	1 368 127	
					379 369	398 337	379 369	398 337	426 633	
					807 454	847 827	807 454	847 827	908 052	
					1 534 878	1 611 622	1 534 878	1 611 622	1 726 104	
					1 229 299	1 290 763	1 229 299	1 290 763	1 382 453	
					651 036	683 588	651 036	683 588	732 147	
					170 211	178 722	170 211	178 722	191 160	
					456 176	478 985	456 176	478 985	513 015	
					357 097	374 952	357 097	374 952	401 586	
Bophelo (Voutu 16)	(d) Letlole le kopanelo la HIV, AIDS le TB	Ho kgamatha iketala la bophelo ho theha le ho kenya tshehetsong kamohelo ho HIV le AIDS le Letlole, ho fihlisa ka diphelele Ditshetso tsa Phihlelo ho Setjhaba, thibelo le tsheletso ya basebeleletsa ba bophelo ho dikotsi tsa mosebetsing.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					2 098 633	2 301 704	2 098 633	2 301 704	2 532 300	
					1 199 425	1 326 643	1 199 425	1 326 643	1 471 080	
					4 239 277	4 909 315	4 239 277	4 909 315	5 522 037	
					5 677 225	6 114 218	5 677 225	6 114 218	6 701 673	
					1 600 516	1 764 331	1 600 516	1 764 331	1 956 421	
					1 744 627	1 939 243	1 744 627	1 939 243	2 150 377	
					515 155	549 437	515 155	549 437	609 257	
					1 315 304	1 467 366	1 315 304	1 467 366	1 627 124	
					1 531 535	1 666 738	1 531 535	1 666 738	1 848 202	
Puso ya Kopanelo le Meroo ya Setso (Voutu 4)	(d) Letlole la Lenaneo la Phepo Dikolong la Maha	Ho nehelana ka dijo tse nang le phepo dikolong tse hlwaunang.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					1 216 559	1 277 387	1 216 559	1 277 387	1 368 127	
					379 369	398 337	379 369	398 337	426 633	
					807 454	847 827	807 454	847 827	908 052	
					1 534 878	1 611 622	1 534 878	1 611 622	1 726 104	
					1 229 299	1 290 763	1 229 299	1 290 763	1 382 453	
					651 036	683 588	651 036	683 588	732 147	
					170 211	178 722	170 211	178 722	191 160	
					456 176	478 985	456 176	478 985	513 015	
					357 097	374 952	357 097	374 952	401 586	
Bophelo (Voutu 16)	(d) Letlole le kopanelo la HIV, AIDS le TB	Ho kgamatha iketala la bophelo ho theha le ho kenya tshehetsong kamohelo ho HIV le AIDS le Letlole, ho fihlisa ka diphelele Ditshetso tsa Phihlelo ho Setjhaba, thibelo le tsheletso ya basebeleletsa ba bophelo ho dikotsi tsa mosebetsing.	Kabo e nang le diphelelo	KAKARETISO	R'000	R'000	R'000	R'000	R'000	
					2 098 633	2 301 704	2 098 633	2 301 704	2 532 300	
					1 199 425	1 326 643	1 199 425	1 326 643	1 471 080	
					4 239 277	4 909 315	4 239 277	4 909 315	5 522 037	
					5 677 225	6 114 218	5 677 225	6 114 218	6 701 673	
					1 600 516	1 764 331	1 600 516	1 764 331	1 956 421	
					1 744 627	1 939 243	1 744 627	1 939 243	2 150 377	
					515 155	549 437	515 155	549 437	609 257	
					1 315 304	1 467 366	1 315 304	1 467 366	1 627 124	
					1 531 535	1 666 738	1 531 535</			

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B					
					2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000	Forward Estimates 2019/20 R'000	2020/21 R'000			
Health (Vote 16)	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	652 071		652 071	580 753	612 604			
				Free State	576 362		576 362	502 034	529 645			
				Gauteng	874 842		874 842	864 748	912 310			
				KwaZulu-Natal	1 202 480	199 508	1 401 988	1 153 049	1 216 467			
				Limpopo	536 898		536 898	461 000	486 355			
				Mpumalanga	333 935		333 935	347 212	366 310			
				Northern Cape	374 391		374 391	389 281	410 692			
				North West	585 886	42 000	627 886	511 935	540 091			
				Western Cape	678 829		678 829	608 575	642 046			
				Unallocated				628 386	662 947			
				<b>TOTAL</b>				<b>5 815 094</b>	<b>241 508</b>	<b>6 057 002</b>	<b>6 046 973</b>	<b>6 379 857</b>
Human Settlements (Vote 38)	(c) Human Papillomavirus Vaccine Grant	To enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccination for grade four school girls in all public and special schools.	Conditional allocation	Eastern Cape	33 471		33 471	35 345	37 289			
				Free State	11 608		11 608	12 258	12 932			
				Gauteng	27 312		27 312	28 841	30 427			
				KwaZulu-Natal	44 976		44 976	47 495	50 107			
				Limpopo	27 471		27 471	29 009	30 604			
				Mpumalanga	17 665		17 665	18 654	19 680			
				Northern Cape	4 634		4 634	4 894	5 163			
				North West	13 264		13 264	14 007	14 777			
				Western Cape	19 599		19 599	20 697	21 835			
				<b>TOTAL</b>				<b>200 000</b>		<b>200 000</b>	<b>211 200</b>	<b>222 816</b>
				Human Settlements (Vote 38)	(a) Human Settlements Development Grant	To provide funding for the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	1 908 439		1 908 439	1 982 512
Free State	1 072 422		1 072 422					1 111 476	1 185 866			
Gauteng	5 046 583		5 046 583					5 236 578	5 598 471			
KwaZulu-Natal	3 152 757	100 000	3 252 757					3 275 125	3 508 205			
Limpopo	1 287 081		1 287 081					1 331 247	1 414 229			
Mpumalanga	1 278 427		1 278 427					1 322 832	1 407 412			
Northern Cape	474 791		474 791					487 930	512 958			
North West	1 926 644		1 926 644					1 987 972	2 104 786			
Western Cape	2 018 776	127	2 018 903					2 097 130	2 246 376			
<b>TOTAL</b>								<b>18 166 520</b>	<b>100 127</b>	<b>18 266 647</b>	<b>18 832 802</b>	<b>20 101 904</b>

**SHEJULE 5. KGAOLO A**  
**DIKABO TSE NANG LE MAIKEMISETISO A ITSENG HO DIPROVENSE**

Voutu	Lebitso la Kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B	
					2018/19 Kabo e la seholobong	Tokiso	2018/19 Kabo e laditsweng	2019/20	Direkanyetso tse pele
Bophelo (Voutu 16)	(b) Letlole la Ntlatso ya Dischediswa tsa Bophelo	Ho thusa ho profakisa kahlo, thokomelo le ntlatso ya moralo wa motheo o teng, kapa o mojila ho isa bophelo ho apha, theknoloji, ya bophelo, mekhoa ya ntshepele ya mekgato le ntshepele ya boteng, ho ntlatsoa bokgoni ba ho ka nchelana ka moralo wa motheo wa bophelo.	Kabo e nang le diphelelo	Kapa Bojhabela	R'000	652 071	580 753	R'000	612 694
				Freistata	R'000	576 362	502 034	R'000	529 645
				Gauteng	R'000	874 842	864 748	R'000	912 310
				KwaZulu-Natal	R'000	1 202 480	1 153 049	R'000	1 216 467
				Limpopo	R'000	536 898	486 355	R'000	486 355
				Mpumalanga	R'000	333 935	347 212	R'000	366 310
				Kapa Leboya	R'000	374 391	416 391	R'000	410 692
				Leboya Bophirima	R'000	585 886	511 935	R'000	540 091
				Kapa Bophirima	R'000	678 829	678 829	R'000	642 046
				Tse sa abawang	R'000			R'000	662 947
		<b>KAKARETISO</b>			<b>5 815 694</b>	<b>6 067 202</b>		<b>6 016 973</b>	<b>6 379 557</b>
Bodulo ha Batho (Voutu 38)	(c) Letlole la ho Intelwa Papillomavirus ya Batho	Ho kgonsha lekala la bophelo ho thibela kankere ya popelo ka ho fumaneha ha movento wa Papillomavirus ya Batho bakeng la banana ba sekoto ha sehlopha sa bone dikolong tsobhe tsa setjhaba le dikoto tse kgelhiteng.	Kabo e nang le diphelelo	Kapa Bojhabela	R'000	33 471	33 471	R'000	35 345
				Freistata	R'000	11 608	11 608	R'000	12 932
				Gauteng	R'000	27 312	27 312	R'000	30 427
				KwaZulu-Natal	R'000	44 976	44 976	R'000	50 107
				Limpopo	R'000	27 471	27 471	R'000	30 604
				Mpumalanga	R'000	17 665	17 665	R'000	19 680
				Kapa Leboya	R'000	4 634	4 634	R'000	5 163
				Leboya Bophirima	R'000	13 264	13 264	R'000	14 777
				Kapa Bophirima	R'000	19 599	19 599	R'000	21 835
						<b>KAKARETISO</b>			<b>200 000</b>
					1 908 439	1 908 439		1 982 512	2 123 601
					1 072 422	1 072 422		1 111 476	1 185 866
					5 046 583	5 046 583		5 236 578	5 598 471
					3 152 757	3 252 757		3 275 125	3 508 205
					1 287 681	1 287 681		1 331 247	1 414 229
					1 278 427	1 278 427		1 322 832	1 407 412
					474 791	474 791		487 930	512 958
					1 926 644	1 926 644		1 987 972	2 104 786
					2 018 776	2 018 776		2 097 130	2 246 376
		<b>KAKARETISO</b>			<b>18 166 520</b>	<b>18 166 520</b>		<b>18 832 802</b>	<b>20 101 904</b>

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000	2019/20 R'000	Forward Estimates 2020/21 R'000
Human Settlements (Vote 38)	(b) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog and the professional fees associated with it, including beneficiary verification.	Conditional allocation	Eastern Cape	65 583		65 583	69 250	73 056
				Free State	50 187		50 187	52 993	55 905
				Gauteng	105 811		105 811	111 726	117 890
				KwaZulu-Natal	101 422		101 422	107 140	113 028
				Limpopo	22 506		22 506	23 764	25 070
				Mpumalanga	51 734		51 734	54 026	57 628
				Northern Cape	20 364		20 364	21 503	22 685
				North West	50 687		50 687	53 521	56 462
				Western Cape	50 361		50 361	53 177	56 099
				<b>TOTAL</b>	<b>518 655</b>		<b>518 655</b>	<b>547 700</b>	<b>577 823</b>
Public Works (Vote 11)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	90 077		90 077		
				Free State	27 378		27 378		
				Gauteng	46 758		46 758		
				KwaZulu-Natal	124 565		124 565		
				Limpopo	25 864		25 864		
				Mpumalanga	32 816		32 816		
				Northern Cape	21 769		21 769		
				North West	17 673		17 673		
				Western Cape	29 136		29 136		
				<b>TOTAL</b>	<b>416 026</b>		<b>416 026</b>	<b>451 505</b>	<b>476 338</b>
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2017 social sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Nationally assigned function to provinces	Eastern Cape	30 831		30 831			
			Free State	52 518		52 518			
			Gauteng	14 241		14 241			
			KwaZulu-Natal	76 409		76 409			
			Limpopo	49 392		49 392			
			Mpumalanga	56 241		56 241			
			Northern Cape	35 657		35 657			
			North West	44 812		44 812			
			Western Cape	47 847		47 847			
			<b>TOTAL</b>	<b>407 948</b>		<b>407 948</b>	<b>430 793</b>	<b>454 487</b>	

SHEJULE 5, KGAOLO A  
DIKABO/TSE NANG LE MAIKEMISETISO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B	
					2018/19 Kabo e sechabong	Tokiso	2018/19 Kabo e Indisweng	2019/20	Ditlanganyetso tse pele
					R'000	R'000	R'000	R'000	R'000
<b>Botulo ha Batho (Voutu 38)</b>	(b) Letolele la Kgutlisetso ya Tokomane ya Thepa	Ho nkelana ka tshebetso ya tjhelete bakeng la ho fedisa tsibuhlellano ya ngoetso ya ditokomane tsa thepa tsa pele ho 2014 le ditelolelo tsa profeshenale tse amanang le tsama, ho kempetelise le netefatso ya ba una molomo.	Kabo e nang le diphelelo	Kapa Bojhabela Frestata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	65 583 50 187 105 811 101 422 22 506 51 734 20 364 50 687 50 361	65 583 50 187 105 811 101 422 22 506 51 734 20 364 50 687 50 361	69 250 52 903 111 726 107 140 23 764 54 626 21 503 53 521 53 177	73 056 55 905 117 890 113 028 25 070 57 628 22 685 56 462 56 099	<b>518 655</b>
<b>Tshebetso ya Sejhaba (Voutu 11)</b>	(b) Letolele la Kopaneng la Lenaneo le Ekeisheheng la Tshebetso ya Sejhaba bakeng la diprovense	Ho putsa maqapha a provense ka ho eketisa theho ya moshebeti ka ho sebedisa mekgwa e kenelletseng ya bashebeti ho dibala tse hlwaung tse latelang, ho papatiswisa le Taisiso ya Lenaneo le Ekeisheheng la Tshebetso ya Sejhaba, thokomeho ya ditsetla le meaho; mohlali ya sephethelhe se tlase le mohlali ya lehae; di ikonomi tse ding le moralo wa moliso wa sejhaba; bohahlaodi le dindasteri tsa bojhaba; letatsethe ho tshebetshilwe ho bophelo bo botle; taolo ya ditlaliwa.	Kabo e nang le diphelelo	Kapa Bojhabela Frestata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima Tse sa abuwang	90 077 27 378 46 758 124 565 25 864 32 816 21 769 17 673 29 136	90 077 27 378 46 758 124 565 25 864 32 816 21 769 17 673 29 136	451 505	476 338	<b>518 655</b>
	(b) Letolele la ho Putsa Lenaneo la Lekala la Sejhaba la Tshebetso ya Sejhaba le Ekeisheheng bakeng la Diprovense	Ho putsa maqapha a letlala la sejhaba a provense, a bonitshitsweng ka 2017 ho moralo wa Lenaneo le Ekeisheheng la Tshebetso ya Sejhaba la letlala la sejhaba ho ka phahamsa theho ya moshebeti ka ho shebana le matlafatso le ho eketisa manoso a letlala la sejhaba a nang le bolgoni ba moshebeti.	Moshebeti ya naha e nkelletseng diprovense	Kapa Bojhabela Frestata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima Tse sa abuwang	416 036 30 831 52 518 14 241 76 409 49 392 56 241 35 657 44 812 47 847	416 036 30 831 52 518 14 241 76 409 49 392 56 241 35 657 44 812 47 847	451 505	476 338	<b>416 036</b>
				<b>KAKARETISO</b>	<b>518 655</b>	<b>518 655</b>	<b>547 700</b>	<b>577 823</b>	<b>518 655</b>
				<b>KAKARETISO</b>	<b>416 036</b>	<b>416 036</b>	<b>451 505</b>	<b>476 338</b>	<b>416 036</b>
				<b>KAKARETISO</b>	<b>407 948</b>	<b>407 948</b>	<b>430 793</b>	<b>454 487</b>	<b>407 948</b>

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2018/19 Main Allocation	Adjustment	2018/19 Adjusted Allocation	Forward Estimates	
					R'000	R'000	R'000	2019/20 R'000	2020/21 R'000
Social Development (Vote 17)	(a) Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through centres-based early childhood development services; to improve the registration status of centres-based early childhood development centres providing an early childhood development programme to meet basic requirements.	General conditional allocation to provinces	Eastern Cape	78 715		78 715	83 115	88 685
				Free State	21 656		21 656	22 865	24 397
				Gauteng	62 777		62 777	66 287	70 728
				KwaZulu-Natal	107 543		107 543	113 556	121 163
				Limpopo	68 561		68 561	72 389	77 240
				Mpumalanga	41 998		41 998	44 344	47 315
				Northern Cape	18 472		18 472	19 503	20 809
				North West	52 185		52 185	55 102	58 794
				Western Cape	38 893		38 893	41 067	43 818
				<b>TOTAL</b>	<b>490 800</b>		<b>490 800</b>	<b>518 228</b>	<b>552 949</b>
Sport and Recreation South Africa (Vote 40)	(b) Substance Abuse Treatment Grant	To provide funding for the operationalisation (including the purchasing of equipment) of substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.	Conditional allocation	Eastern Cape	17 708		17 708	18 700	19 729
				Free State	17 708	14 237	31 945	18 700	19 728
				Gauteng					
				KwaZulu-Natal					
				Limpopo					
				Mpumalanga					
				Northern Cape	17 709	4 210	21 919	18 700	19 728
				North West	17 708		17 708	18 700	19 729
				Western Cape					
				Unallocated					
<b>TOTAL</b>	<b>70 833</b>		<b>18 447</b>	<b>89 280</b>	<b>74 800</b>	<b>78 914</b>			
Sport and Recreation South Africa (Vote 40)	Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	67 020		67 020	70 994	75 125
				Free State	95 986		95 986	100 839	105 883
				Gauteng	88 482		88 482	91 457	97 300
				KwaZulu-Natal	98 739		98 739	104 864	111 599
				Limpopo	67 679		67 679	71 490	75 450
				Mpumalanga	46 463		46 463	48 408	50 798
				Northern Cape	31 319		31 319	32 086	32 883
				North West	41 855		41 855	43 814	45 850
				Western Cape	52 843		52 843	56 064	59 044
				<b>TOTAL</b>	<b>587 386</b>		<b>587 386</b>	<b>620 016</b>	<b>653 932</b>

**SHEJULE 5. KGAOLO A**  
**DIKABO TSE NANG LE MAIKEMISETISO A ITSENG HO DIPROVENSE**

Voutu	Lobiso la Kabo	Maikemisetso	Mofita wa kabo	Provense	Kholomo A		Kholomo B	
					2018/19 Kabo e ka sehloohong R'000	Tokiso R'000	2018/19 Kabo e ka sehloohong R'000	Ditokiso tse pele 2019/20 R'000
Ntshetsopete ya Sejhaba (Voutu 17)	(a) Letlole la Ntshetsopete ya Bana	Ho phahamisa palo ya bana ba tlhopheteng ho fihlela thuso ya ditshetsopete tsa ntshetsopete ya bana ka makala a tshetsheleng ho ditshetsopete tsa ntshetsopete ya bana. Ho matlisa maemo a ngodiso a makala a tshetsheleng ho lenaneo la ntshetsopete ya bana le ho ka fihlela ditloko tsa motheo.	Kabo e nang le diphelelo ka kakaretso ho diprovense	Kapa Bojhabela	78 715	78 715	83 115	88 685
				Freistata	21 656	21 656	22 865	24 397
				Gauteng	62 777	62 777	66 287	70 728
				KwaZulu-Natal	107 543	107 543	113 556	121 163
				Limpopo	68 561	68 561	72 389	77 240
				Mpumalanga	41 998	41 998	44 344	47 315
				Kapa Leboya	18 472	18 472	19 503	20 809
				Leboya Bophirima	52 185	52 185	55 102	58 794
				Kapa Bophirima	38 893	38 893	41 067	43 818
				<b>KAKARETISO</b>	<b>490 800</b>	<b>490 800</b>	<b>519 228</b>	<b>552 949</b>
Dipapadi le Bothampollo Africa Borwa (Voutu 40)	(b) Letlole la Phetolelo ya Tshetshiso e mpe ya Ditshetsopete	Ho nehelana ka thuso ya diphelele bakeng la tshetshiso (ho akeha ho rekwa ha tshetshiso) ya ditshetsopete tsa phetolelo ya bokgoba ha ditshetsopete diprovenseng tsa Kapa Bojhabela, Freistata, Kapa Leboya le Leboya Bophirima.	Kabo e nang le diphelelo	Kapa Bojhabela	17 708	17 708	18 700	19 729
				Freistata	17 708	17 708	18 700	19 728
				Gauteng		14 237	31 945	18 700
				KwaZulu-Natal				
				Limpopo				
				Mpumalanga	17 709	4 210	18 700	19 728
				Kapa Leboya	17 708		18 700	19 729
				Leboya Bophirima				
				Kapa Bophirima				
				<b>KAKARETISO</b>	<b>70 833</b>	<b>18 447</b>	<b>89 280</b>	<b>78 914</b>
Dipapadi le Bothampollo Africa Borwa (Voutu 40)	Letlole la ho ba le Seabo hwa bohle le Ntshetsopete ya Dipapadi	Ho tsamaisa dipapadi le ho ba le seabo boithapontong le matlafatsong ya tshetshiso nnumo le bakgetla lena la antchang.	Kabo e nang le diphelelo	Kapa Bojhabela	67 020	67 020	70 994	75 125
				Freistata	95 986	95 986	100 839	105 883
				Gauteng	85 482	85 482	91 457	97 300
				KwaZulu-Natal	98 739	98 739	104 864	111 599
				Limpopo	67 679	67 679	71 490	75 450
				Mpumalanga	46 463	46 463	48 408	50 798
				Kapa Leboya	31 319	31 319	32 086	32 883
				Leboya Bophirima	41 855	41 855	43 814	45 850
				Kapa Bophirima	52 843	52 843	56 064	59 044
				<b>KAKARETISO</b>	<b>587 386</b>	<b>587 386</b>	<b>620 016</b>	<b>653 932</b>

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000
<b>RECURRENT GRANTS</b>					
<b>Cooperative Governance and Traditional Affairs (Vote 4) Energy (Vote 26)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.		23 216	23 216
	Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	215 024		215 024
	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally developed, as per the requirements of the relevant statutory councils within the built environment.	141 492		141 492
<b>National Treasury (Vote 7)</b>	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	504 566		504 566
	(c) Municipal Restructuring Grant	To assist municipalities in financial crisis to implement reforms to improve their financial sustainability.			
<b>Public Works (Vote 11)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: roads maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	692 878		692 878
<b>TOTAL</b>			<b>1 553 960</b>	<b>23 216</b>	<b>1 577 176</b>



SHEJULE 5, KGAOLO B

DIKABO TSE NANG LE MAIKEMISETO HO DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			2018/19 Kabo e ka Schloothong R'000	Tokiso R'000	2018/19 Kabo e Kabo e Tokiso R'000
<b>MATLOLE A IPHETHANG</b>					
<b>Puso ya Kopanelo le Merero ya Setso (Voutu 4)</b>	Letlole la Nlafatso ya Mekgwa ya Mmasepala	Ho thusa dimmasepala ho etsa mesebetsi ya sona le ho etsa mekgwa ya puso le bomotheo e tsitse jwalo ka ha ho hlukahala ho latela Molao wa Mekgwa ya Mmasepala le melao e amehang ya mmuso wa lehae.		23 216	23 216
<b>Eneji (Voutu 26)</b>	Letlole la Taolo ya Boteng ba Eneji le Tlhokeho	Ho nehelana ka ditluso ho dimmasepala ho ka kenya tshebetso boteng ba eneji le tlhokeho taolong ya maqapelo ka hare ho moralo wa motheo wa mmasepala e le ho ka fokotsa tshebetso ya molakase le ho ntlafatsa boteng ba eneji.	215 024		215 024
<b>Letlotlo la Naha (Voutu 7)</b>	(a) Letlole la Nshetsopele ya Bogkomi ba Moralo wa motheo (b) Letlole la Taolo ya Ditjhelete tsa Mmuso wa Lehae (c) Letlole la Moralo bojha wa Mmasepala	Ho ka hira baithuti ba dikoto tse phahameng dimmasepaleng ho rupelelwa le ho hlalollwa ka se profeshenale, jwalo ka ha ho hlokwake maqgodla a molao a amehang ka hare ho kabo ya tikoloho. Ho phahamisa le ho tshehetsa ntlafatso taolong ya ditjhelete ka ho aha bogkomi ka hare ho dimmasepala ho ka kenya tshebetso Molao wa Taolo ya Ditjhelete tsa Mmasepala. Ho ka thusa dimmasepala mathateng a ditjhelete ho ka kenya tshebetso ntlafatso ho ka phahamisa ditjhelete tsa teng.	141 492		141 492
<b>Tshebetso ya Setjhaba (Voutu 11)</b>	Letlole la Lemanco le Kopaneng le Eketsehileng la Tshebetso ya Setjhaba bakeng la Dimmasepala	Ho ka nabela dimmasepala tjhelete ho ka eketsa theho ya mesebetsi ka ho sebedisa mekgwa e kenelletsu ya basebetsi dibakeng tse latelang, ho ipapisitse le tataiso ya Lemanco le Eketsehileng la Tshebetso ya Setjhaba: tlhokomelo ya ditseta le meaho; ditseta tsa serphethophehe se tlase le ditseta tsa mahae; ditshetso tsa motheo tsa moralo wa motheo, ho kenyeletse meisi le tsamaiso ya tsa bohleweki (ho sa kenyeleisa boholo ba moralo wa motheo); le moralo wa motheo wa setjhaba le ikonomi, bohlaudi le diindasteri tsa temo; taolo ya dilahlwa; dibaka tsa boithapallo le boile; le ho phela hantle ho tsa fatshe, mananeo a ditshetso tsa setjhaba, mananeo a tshireletso ya setjhaba.	504 566		504 566
			<b>1 553 960</b>	<b>23 216</b>	<b>1 577 176</b>
		<b>KAKARETISO</b>			

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000
<b>INFRASTRUCTURE GRANTS</b>					
<b>Cooperative Governance and Traditional Affairs (Vote 4)</b>	(a) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.	21 317	1 168 819	1 190 136
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; a Municipal Infrastructure Grant-2 funding stream is introduced in 2018/19 as a step towards a new funding arrangement for intermediate city municipalities to facilitate more integrated planning and funding of capital investments.	15 287 685		15 287 685
<b>Energy (Vote 26)</b>	Integrated National Electrification Programme Grant (Municipal)	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including upgrading informal settlements, new and normalisation of existing dwellings) and the installation of relevant bulk infrastructure.	1 904 477		1 904 477
<b>National Treasury (Vote 7)</b>	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	601 867		601 867
<b>Transport (Vote 35)</b>	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 253 669	33 000	6 286 669
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural Rural Asset Management Systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	107 533		107 533
<b>Water and Sanitation (Vote 36)</b>	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and on-site sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including through spring protection and groundwater development; support municipalities in implementing Water Conservation and Water Demand Management projects; support the existing bucket eradication programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 481 056	288 083	3 769 139
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing Water Conservation and Water Demand Management projects or facilitate and contribute to the implementation of local Water Conservation and Water Demand Management projects that will directly impact on bulk infrastructure requirements.	1 957 000		1 957 000
<b>TOTAL</b>			<b>29 614 604</b>	<b>1 489 902</b>	<b>31 104 506</b>

SHEJULE 5, KGAOLO B

DIKABO TSE NANG LE MAIKEMISETO HO DIMMASEPALA

Youtu	Lebitso la kabo	Maikemisetso	Kholomo A		
			2018/19 Kabo e ka Schloohong R'000	Tokiso R'000	2018/19 Kabo e lokisitsweng R'000
<b>MATLOLE A. MORALO WA MOTHEO</b>					
Puso ya Kopanelo le Merero ya Setso (Youtu 4)	(a) Letlole la Boiphumano Koduweng la Mmasepala	Ho ntlafatsa le ho aha sefjha moralo wa motheo o sentsweng ke koduwa wa mmasepala.	21 317	1 168 819	1 190 136
			(b) Letlole la Moralo wa motheo la Mmasepala	15 287 685	
Eneji (Youtu 26)	Letlole la Lenaneo le Kopaneng la Motlakase la Naha (Mmasepala)	Ho kenya tshetsoeng Lenaneo le Kopaneng la Motlakase la Naha ka ho nehelana ka difhiso isa khapithale ho dimmasepala ho ka tlamele tshalomorao ya motlakase ya bodulo bo teng le bo maronng (ho kenyelutse ntlafatsa ya bodulo bo sa ngodiswang, bodulo bo bojha le bo eniswang ka ho (twaela) le ho kengwa ha bohlo ba moralo wa motheo.	1 904 477		1 904 477
Letlofo la Naha (Youtu 7)	Letlole la Nishetsopele ya Tshetsoano mmoho ya Boahisani (Khapithale)	Ho etsa leano, ho qala le ho tsetela dibakeng tse hluauweng e le ho ka hohela le ho hapa matsete a khapithale e tobaneng le ntlafatsa ya sebaka, e tla ntlafatsa boleng ba bophelo, le phihlollo ho menyeta bakeng la baahi ba Afrika Borwa dibakeng tse sa sebetsweng hanle ka kakaretso.	601 867		601 867
Dipalangwang (Youtu 35)	(a) Letlole la Marangrang a Dipalangwang tsa Sejhaba	Ho nehelana ka thuso ya dijhelete bakeng la ho potlakisa kaho le ntlafatsa ya moralo wa motheo wa dipalangwang tsa sejhaba tseo e leng karolo ya marangrang a dipalangwang tsa sejhaba a mmasepala le ho tshetsetsa ketso ya maano, melawana, taolo, bolaoodi le tshetsetso ya dijhelete ho ditshetsetso tsa marangrang a dipalangwang tsa sejhaba tsa mmasepala.	6 253 669	33 000	6 286 669
Metsi le Bohlweki (Youtu 36)	(b) Letlole la Mekgwa ya Taolo ya Thepa ya Ditseta tsa Mahaeng	Ho thusa dimmasepala tsa lebatowa ho theha Mekgwa ya Taolo ya Thepa ya Mahaeng, le ho bokella leledi la sephephephe, ditseta le maroko ho marangrang a ditseta tsa mmasepala ho ipapisitse le Lewa la Moralo wa tshetsetso wa Moralo wa motheo wa	107 533		107 533
	(a) Letlole la Moralo wa Motheo la Ditshetsetso tsa Metsi	Ho tsamaisa ketso ya maano le ho kenya tshetsoeng diprojeke tsa metsi le tsa bohleweki tse ipaneng ho ka potlakisa phokotso ya tse salletsweng morao le ho ntlafatsa boteng ba ditshetsetso ha holo holo dimmasepaleng tsa mahaeng, ho nehelana ka metsi le tsa bohleweki hwa nakwana ho etsa bonnete ba ditshetsetso ho bontshwa sejhabeng le ho etswa bohlokoa, ho kenyelutse tshireletso ya sebiba le nishetsopele ya metsi a ka tlasa lefatsheng; ho tshetsetsa dimmasepala ho ka kenya tshetsoeng Tlhokomelo ya Metsi le diprojeke tsa Tlhokomelo ya Metsi; ho tshetsetsa lenaneo la phediso ya mabakete dibakeng tsa bodulo tse ngodiswang, ho tshetsetsa diprojeke tsa kimollo ya komello dimmasepaleng tse amehileng.	3 481 056	288 083	3 769 139
	(b) Letlole la Boholo ba Moralo wa Motheo ba Lebatowa	Ho theha sejha, ho ntlafatsa le ho fetola moralo wa motheo wa metsi le tsa bohleweki o seng o isofetse o bile o le bohlokoa wa lebatowa o kopanyang disebetso tsa metsi ho moralo wa motheo o sebetsehang dibaka tse kgoro sebakeng sa mmasepala kapa moralo wa motheo o moholo wa lebatowa, o sebetsehang sejhaba sebakeng se se holo ka hare ho mmasepala; ho kenya tshetsoeng moralo wa motheo o moholo o nang le bokgoni ba ho ka tlamele Tlhokomelo ya Metsi le diprojeke tsa Taolo ya Tlhokomelo ya Metsi kapa ho tsamaisa le ho ba le seabo ho kengwang tshetsoeng hwa Tlhokomelo ya Metsi a tshetsetsa diprojeke tsa Taolo ya Tlhokomelo ya Metsi e tla ba le selgatha ho ditlhoko tsa moralo wa motheo.	1 957 000		1 957 000
			29 614 604	1 489 902	31 104 506

KAKARETISO

**SCHEDULE 6, PART A**  
**ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000
Basic Education (Vote 14)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 471 826	800 000	2 271 826
Health (Vote 16)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of Occupational Health and Safety; to expand the alternative models for the dispensing and distribution of chronic medication; to fund the development of and roll-out of new Health Information Systems in Preparation for National Health Insurance; to develop a risk-adjusted capitation model for the reimbursement of primary health care; to enable the health sector to address the deficiencies in the primary health care facilities systematically to yield fast results; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 303 859	154 000	2 457 859
<b>TOTAL</b>			<b>3 775 685</b>	<b>954 000</b>	<b>4 729 685</b>

**SHEJULE 6, KGAOLO A**  
**DIKABO TSA TLATSETSO HO DIPROVENSE BAKENG LA MANANEO A IKGETHILENG**

Voutu	Lebitso la kabo	Maitkemisetso	Kholomo A		
			2018/19 Kabo e ka schiloahong R'000	Tokiso R'000	2018/19 Kabo e lokisitsweng R'000
Thuto ya Motheo (Voutu 14)	Letole la Moralo wa motheo o Salletseng morao la Sekolo	Ho fedisa moralo wa motheo wa sekolo o sa lokang; nehelano ya metsi; tsa bohltweki le motlakase dikolong.	1 471 826	800 000	2 271 826
Bophelo (Voutu 16)	Letole la Inshoreense e sa otlolohlang la Bophelo la Naha	Ho theha se seng ho ka ntlafatsa ishebediso ya tjelele, tshetso ha mmoho le ho disa le ho hlahloba moralo wa motheo boitukisetsong ba Inshoreense ya Bophelo ya Naha; ho ntlafatsa bokgoni le boiphilole ho nehelana ka moralo wa motheo bakeng la Inshoreense ya Bophelo ya Naha; ho potlakisa phiitello ya ditlhoko Bophelo le Tshireletso Mosebetsing; ho eketsa mekgwa e meng bakeng la ho nehelana le ho isamaisa meriana ya matu a bophelo; ho thusa ka ditjelele ntlafatsa le phatlalatsa ya Mekgwa e Mejha ya Bophelo tokisetsong ya Inshoreense ya Bophelo ya Naha; ho theha mekgwa wa tefello o lokisitsweng bakeng la kosi bakeng la ho lefella ha tlhokomelo ya bophelo ya motheo; ho kgonistha lekala la bophelo ho tlamea kgaello ho disebediswa tsa tlhokomelo ya bophelo ba motheo ho ka nehelana ka sephetho sa ka pele; ho eketsa dikumo tsa tshebeleiso ya bophelo ka lewa la ho reka ditshetso ho tswa ho ba nehelani ba tlhokomelo ya bophelo.	2 303 859	154 000	2 457 859
<b>KAKARETISO</b>			<b>3 775 685</b>	<b>954 000</b>	<b>4 729 685</b>

**SCHEDULE 6, PART B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000
Cooperative Governance and Traditional Affairs (Vote 4) Energy (Vote 26)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	115 116	(23 216)	91 900
	Integrated National Electrification Programme Grant (Eskom)	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply in Eskom licenced areas.	3 262 031		3 262 031
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	29 353		29 353
Water and Sanitation (Vote 36)	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and on-site sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including through spring protection and groundwater development; support municipalities in implementing Water Conservation and Water Demand Management projects, support the existing bucket eradication programme intervention in formal residential areas; support drought relief projects in affected municipalities.	608 175	1 008 128	1 616 303
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing Water Conservation and Water Demand Management projects or facilitate and contribute to the implementation of local Water Conservation and Water Demand Management projects that will directly impact on bulk infrastructure requirements.	2 880 922	6 000	2 886 922
<b>TOTAL</b>			<b>6 895 597</b>	<b>990 912</b>	<b>7 886 509</b>

**SHEJULE 6, KGAOLO B**

**DIKABO HO DIMMASEPALA BAKENG LA MANANEO A IKGETHELENG**

Voutu	Lebitso la kabo	Maitkemisetso	Kholomo A		
			2018/19 Kabo e ka schloohong R'000	Tokiso R'000	2018/19 Kabo e lokisisweng R'000
<b>Puso ya Kopanelo le Merero ya Setso (Voutu 4)</b>	Letlole la Nlalatso ya Mekgwa ya Mmasepala	Ho thusa dimmasepala ho phetha mesebetsi ya yona le ho boisiso mekgweng ya bomotho le puso jwalo ka ha ho hlukahala ho Molao wa Mekgwa ya Mmasepala le molawana wa mmuso wa tshae o amehang.	115 116	(23 216)	91 900
<b>Eneji (Voutu 26)</b>	Letlole la Lenaneo le Kopaneng la Motlakase la Naha (Eskom)	Ho kenya tshibetsong Lenaneo le Kopaneng la Motlakase la Naha ka ho nehelana ka ditshuso tsa khapithale ho Eskom ho ka sebešana le tse salletseng morao tsa motlakase tsa bodulo, ho kengwa ha moralo wa motheo le tlhahlo le nlatatso ya moralo wa motheo wa motlakase e le ho ka nlatatsoa boleng ba phano dibakeng tseo Eskom e nang le tumello teng.	3 262 031		3 262 031
<b>Letlole la Naha (Voutu 7)</b>	Letlole la Tshibedisano mmoho le Ntshetsopole ya Boahisani (Thuso ya Setekgeniki)	Ho etsa lenno, ho qala, le ho isetela ho dibaka tse hlawuung e le ho ka hohela boisetedi ba khapithale e tobaneng le nlatatso ysa sebaka, le tla nlatatsoa bophelo, le phihlilelo ho menyetha bakeng la baahi ba Afrika Borwa dibakeng tse sa sebitsweng hantle ka kakaretso.	29 353		29 353
<b>Metsi le tsa Bohlweki (Voutu 36)</b>	(a) Letlole la Moralo wa motheo la Ditshebeletso tsa Metsi  (b) Letlole la Moralo wa motheo wa Lebatowa	Ho tsamaisa ketso ya maano le ho kenya tshibetsong diprojeke tse fapaneng tsa metsi le tsa bohliweki ho ka potlakiska phokotso ya tshallo moralo le ho nlatatsoa ditshibeleliso ha holoholo dimmasepala tsa mahae; ho nehelanaka ka metsi le tsa bohliweki nakwana le ho lena dipakeng ho etsang bonnete ditshibeleliso di a hlawuwa le ho etswa setjhaba bohlokwa, ho keryelelitse tshireletso ya sediba le ntshetsopole ya metsi a ka tlasa letafshe; ho tshetisa dimmasepala ka ho kenya tshibetsong diprojeke tsa Thokomelo ya Metsi le Taolo ya Thoketo ya Metsi; ho tshetisa lenaneo la ho fedisa mabakete dibakeng tsa bodulo tse ngodisisweng, ho tshetisa diprojeke tsa kimollo ya komello dimmasepaleng tse amehileng.  Ho theha moralo wa tshibetso o moqjha, ho nlatatsoa le ho fetola wa kgale wa metsi le tsa bohliweki tsa lebatowa tse kopanyang disebediswa tsa metsi ho moralo wa motheo o sebeletsang dibaka tsohle tsa mmasepala kapa sebaka se sehlo sa lebatowa ho metse e mengata sebakeng se sehlo mmasepaleng; ho kenya tshibetsong moralo wa motheo o nang le bokgomi ba ho tlamela Thokomelo ya Metsi le diprojeke tsa Taolo ya Thoketo ya Metsi kapa ho tsamaisa le ho ba le seabo ho kengweng tshibetsong Thokomelo ya Metsi a tshae le diprojeke tsa Taolo ya Thoketo ya Metsi e tla ba le sekgahlia ho difihoko tsa moralo wa motheo.	608 175	1 008 128	1 616 303
<b>KAKARETISO</b>			<b>6 895 597</b>	<b>990 912</b>	<b>7 886 509</b>

**SCHEDULE 7, PART A**  
**UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE**

Vote	Name of allocation	Purpose	Column A		
			2018/19 Main Allocation R'000	Adjustment R'000	2018/19 Adjusted Allocation R'000
Cooperative Governance and Traditional Affairs (Vote 4)	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	123 591	200 000	323 591
Human Settlements (Vote 38)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters.	260 000		260 000
		<b>TOTAL</b>	<b>383 591</b>	<b>200 000</b>	<b>583 591</b>



**SHEJULE 7, KGAOLO A**  
**TSE SA ABUWANG BAKENG LA TLAMELO YA KODUWA**

Voutu	Lebitso la kabo	Maikemisetsa	Kholomo A		
			2018/19 Kabo e ka sehlolong R'000	Tokiso R'000	2018/19 Tokiso e lokisitsweng R'000
Puso ya Kopanelo le Merero ya Setso (Voutu 4)	Letlole la Kimollo ya Koduwa ya Provense	Ho nehelana bakeng la ho lokollwa ha matlole bakeng la ho ka tlamele koduwa.	123 591	200 000	323 591
Bodulo ba Batho (Voutu 38)	Letlole la Qomatsi ya Matlo la Provense	Ho nehelana ka thuso ya dijhelete bakeng la thuso ya nakwana ya bodulo ho malapa a anngweng ke koduwa.	260 000		260 000
		<b>KAKARETISO</b>	<b>383 591</b>	<b>200 000</b>	<b>583 591</b>