GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

DEPARTMENT OF FINANCE

NO. 825

11 AUGUST 2017

Naledi Local Municipality hereby, in terms of section 6 of the Local Government Municipal Property Rates Act. 2004, has by way of Resolution No 354/2017 adopted the Municipality's Property Rates By-Law set out hereunder :

NALEDI LOCAL MUNICIPALITY

MUNICIPAL PROPERTY RATES BY-LAW

PREAMBLE

WHEREAS section 229(1) of the Constitution requires a Municipality to impose rates on property and surcharges on fees for the services provided by or on behalf of the Municipality;

AND WHEREAS section 13 of the Municipal Systems Act read with section 162 of the Constitution require a Municipality to promulgate municipal by-laws by publishing them in the gazette of the relevant Province;

AND WHEREAS section 6 of the Local Government Municipal Property Rates Act, 2004 requires a Municipality to adopt by-laws to give effect to the implementation of its Property Rates Policy, the by-laws may differentiate between the different categories of properties and different categories of owners of properties liable for the payment of rates;

NOW THEREFORE BE IT ENACTED by the Council of Naledi Local Municipality as follows:

1. **DEFINITIONS**

In the by-law, any word or expression to which a meaning has been assigned in the Local Government Municipal Property Rates Act, 2004 (Act No 6 of 2004), shall bear the same meaning unless the context indicates otherwise.

"Municipality" means Naledi Local Municipality;

"Property Rates Act: means the Local Government Municipal Property Rates Act, 2004 (Act No 6 of 2004);

"Rates Policy" means the policy on the levying of rates on rateable properties of Naledi Local Municipality, contemplated in chapter 2 of the Municipal Property Rates Act.

2. OBJECTS

The object of this by-law is to give effect to the implementation of the Rates Policy as contemplated in section 6 of the Municipal Property Rates Act.

3. ADOPTION AND IMPLEMENTATION OF RATES POLICY

- 3.1 The Municipality shall adopt and implement its Rates Policy consistent with the Municipal Property Rates Act on the levying of rates on rateable property within the jurisdiction of the Municipality; and
- 3.2 The Municipality shall not be entitled to levy rates other than in terms of its Rates Policy.

4. CONTENTS OF A RATE POLICY

The Rates Policy shall, inter alia:

- 4.1 Apply to all rates levied by the Municipality pursuant to the adoption of its Annual Budget;
- 4.2 Comply with the requirements for:
 - 4.2.1 The adoption and contents of a Rates Policy specified in section 3 of the Act;
 - 4.2.2 The process of community participation specified in section 4 of the Act; and
 - 4.2.3 The annual review of a Rates Policy specified in section 5 of the Act.
- 4.3 Provide for principles, criteria and implementation measures that are consistent with the Municipal Property Rates Act for the levying of rates which the Council may adopt; and
- 4.4 Provide for enforcement mechanisms that are consistent with the Municipal Property Rates Act and the Local Government Municipal Systems Act, 2000 (Act No 32 of 2000).

5. ENFORCEMENT OF THE RATES POLICY

The Municipality's Rates Policy shall be enforced through the Credit Control and Debt Collection Policy and any further enforcement mechanisms stipulated in the Act and the Municipality's Rates Policy.

6. SHORT TITLE AND COMMENCEMENT

This By-Law is called the Municipal Property Rates By-Law and takes effect on 1 July 2017.

	APPE	NDIX D - TAR	IFFS FOF	R 2017/18 FINA	NCIAL Y	'EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl)	Increase	2016/17 Tariff (VAT Incl)	Increase	2017/18 Tariff (VAT Incl)	2017/18 Tariff (VAT Excl)	Increase	2018/19 Tariff (VAT Incl)	Increase	.2019/20 Tariff (VAT Incl)
		R	%	R	%	R	R	%	R	%	R
1	GENERAL EXPENDITURE OF COUNCIL										
1.1	Centenary books	R 0.00	6.6%	R 0.00	6.4%	R 0.00		5.7%	R 0.00	5.6%	R 0.00
2 2.1	CEMETERIES Vryburg Cemetery										
2.1.1	Fees per grave: Adults	R 664.00	6.6%	R 708.00	6.4%	R 754.00	R 661.40	5.7%	R 797.00	5.6%	R 841.63
2.1.2	Fees per grave: Children	R 335.00	6.6%	R 357.00	6.4%	R 380.00	R 333.33	5.7%	R 402.00	5.6%	R 424.51
2.1.3 2.1.4	Cremation: Per niche Permit for erecting tombstone	R 610.00 R 291.00	6.6% 6.6%	R 650.00 R 310.00	6.4% 6.4%	R 692.00 R 330.00	R 607.02 R 289.47	5.7% 5.7%	R 732.00 R 349.00	5.6% 5.6%	R 772.99 R 368.54
2.2	Colridge Cemetery	11251100	0.070	11510100	0.170	11 550100	11200117	5.770	11313100	5.070	1 500.5
2.2.1	Fees per grave: Adults	R 381.00	6.6%	R 406.00	6.4%	R 432.00	R 378.95	5.7%	R 457.00	5.6%	R 482.59
2.2.2 2.2.3	Fees per grave: Children Permit for erecting tombstone	R 195.00 R 291.00	6.6% 6.6%	R 208.00 R 310.00	6.4% 6.4%	R 222.00 R 330.00	R 194.74 R 289.47	5.7%	R 235.00 R 349.00	5.6% 5.6%	R 248.16 R 368.54
2.3	Huhudi Cemetery					1					
2.3.1	Fees per grave: Adults	R 381.00	6.6%	R 406.00	6.4%	R 432.00	R 378.95	5.7%	R 457.00	5.6%	R 482.59
2.3.2 2.3.3	Fees per grave: Children Permit for erecting tombstone	R 195.00 R 291.00	6.6% 6.6%	R 208.00 R 310.00	6.4% 6.4%	R 222.00 R 330.00	R 194.74 R 289.47	5.7%	R 235.00 R 349.00	5.6% 5.6%	R 248.16 R 368.54
2.4	Stella Cemetery No 1	1 23100	0.070	11510100	0.170	1 336100		5.770	11313100	5.070	11 500.5
2.4.1	Fees per grave: Adults	R 610.00	6.6%	R 650.00	6.4%	R 692.00	R 607.02	5.7%	R 732.00	5.6%	R 772.99
2.4.2 2.4.3	Fees per grave: Children Permit for erecting tombstone	R 305.00 R 291.00	6.6% 6.6%	R 325.00 R 310.00	6.4% 6.4%	R 346.00 R 330.00	R 303.51 R 289.47	5.7% 5.7%	R 366.00 R 349.00	5.6% 5.6%	R 386.50 R 368.54
2.5	Stella Cemetery No 2										
2.5.1	Fees per grave: Adults	R 381.00	6.6%	R 406.00	6.4%	R 432.00	R 378.95	5.7%	R 457.00	5.6%	R 482.59
2.5.2 2.5.3	Fees per grave: Children Permit for erecting tombstone	R 195.00 R 291.00	6.6% 6.6%	R 208.00 R 310.00	6.4% 6.4%	R 222.00 R 330.00	R 194.74 R 289.47	5.7% 5.7%	R 235.00 R 349.00	5.6% 5.6%	R 248.16 R 368.54
3.1	PROPERTY TAXES									5.670	
3.1.1 3.1.2	Residetial % Businesses %	0.00635	6.6% 6.6%	0.00677	6.4% 6.4%	0.00720		5.7% 5.7%	0.00761 0.01522	5.6% 5.6%	R 0.01
3.1.2	Industrial %	0.01269	6.6%	0.01353	6.4%	0.01440		5.7%	0.01522	5.6%	R 0.02 R 0.02
3.1.4	Agricultural %	0.00158	6.6%	0.00169	6.4%	0.00180		5.7%	0.00190	5.6%	R 0.00
3.1.5 3.1.6	Agucultural : Businesses % Government %	0.00318	6.6%	0.00339	6.4%	0.00360		5.7%	0.00381	5.6%	R 0.00
3.1.0 3.2	Ration in relation to Residential rates	0.01905	59.9%	0.03046	0.0%	0.03046		0.0%	0.03046	0.0%	R 0.03
3.2.1	Residetial	1.00		1.00		1.00			1.00	5.6%	R 1.06
3.2.2 3.2.3	Businesses Industrial	2.00		2.00		2.00			2.00	5.6%	R 2.11
3.2.4	Agricultural	2.00		2.00		2.00			2.00	5.6% 5.6%	R 2.11 R 0.26
3.2.5	Agucultural : Businesses	0.50		0.50		0.50			0.50	5.6%	R 0.53
3.2.6 3.3	Government Tariff / Cent per Rand Value of Property	3.00		4.50		4.23			4.00	5.6%	R 4.22
3.3.1	Residetial	0.64	6.6%	0.68	6.4%	0.72		5.7%	0.76	5.6%	R 0.80
3.3.2	Businesses	1.27	6.6%	1.35	6.4%	1.44		5.7%	1.52	5.6%	R 1.61
3.3.3 3.3.4	Industrial Agricultural	1.27 0.16	6.6% 6.6%	1.35 0.17	6.4% 6.4%	1.44		5.7% 5.7%	1.52 0.19	5.6% 5.6%	R 1.61 R 0.20
3.3.5	Agucultural : Businesses	0.10	6.6%	0.34	6.4%	0.18		5.7%	0.19	5.6%	R 0.40
3.3.6	Government	1.90	59.9%	3.05	6.4%	3.05		5.7%	3.05	5.6%	R 3.22
4 4.1	LIBRARY Penalty for the late return of books, sound										
	recordings and paintings	1				1 1					
4.1.1 4.2	Per week or part thereof Penalty for the late return of films	R 4.00	6.6%	R 4.00	6.4%	R 4.30	R 3.77	5.7%	R 4.60	5.6%	R 4.86
4.2.1	Per day	R 4.00	6.6%	R 4.00	6.4%	R 4.30	R 3.77	5.7%	R 4.60	5.6%	R 4.86
4.2.2	Up to a maximum of	R 83.00	6.6%	R 88.00	6.4%	R 93.70	R 82.19	5.7%	R 99.10	5.6%	R 104.65
4.3 4.3.1	Lost borrower bags Per bag	R 7.00	6.6%	R 7.00	6.4%	R 7.50	R 6.58	5.7%	R 8.00	5.6%	R 8.45
4.4	Photo copies	117100	0.070		0.170	117130		5.770		5.070	110110
4.4.1	Per copy	R 1.00	6.6%	R 1.00	6.4%	R 1.10	R 0.96	5.7%	R 1.20	5.6%	R 1.27
4.5.1	Membership fees Per annum for members outside the jurisdictional										
	area of Naledi Local Municipality	R 69.00	6.6%	R 74.00	6.4%	R 78.80	R 69.12	5.7%	R 83.30	5.6%	R 87.96
4.5.2	Deposit per book or replacement value, which ever the smallest, to be paid by borrowers which stay for						_				
4.6	less than 3 months in town Hall rental: Ballet purposes	R 69.00	6.6%	R 74.00	6.4%	R 78.80	R 69.12	5.7%	R 83.30	5.6%	R 87.96
4.6.1	Per month on Mondays and Wednesdays from										
4.7	14:00 to 17:00 Hall rental: Meetings and other	R 180.00	6.6%	R 192.00	6.4%	R 204.30	R 179.21	5.7%	R 216.00	5.6%	R 228.10
4.7.1	For the first hour or part thereof	R 111.00	6.6%	R 118.00	6.4%	R 125.60	R 110.18	5.7%	R 132.80	5.6%	R 140.24
4.7.2	Per additional hour or part thereof	R 69.00	6.6%	R 74.00	6.4%	R 78.80	R 69.12	5.7%	R 83.30	5.6%	R 87.96
4.7.3	For training and other purposes per occasion (not income generated)	R 48.00	6.6%	R 51.00	6.4%	R 54.30	R 47.63	5.7%	R 57.40	5.6%	R 60.61
5	FIRE BRIGADE										
5.1 5.1.1	Mediums Foam substance per liter	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost
5.1.2	Light water per liter	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost Actual cost
5.1.3	Dry chemicals per kg	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost
5.2.1	Fire extinguisher Carbon dioxide extinguisher	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost
5.2.1	Water CO ²	Actual cost Actual cost		Actual cost Actual cost		Actual cost Actual cost			Actual cost Actual cost		Actual cost Actual cost
5.2.3	Dry chemicals extinguisher	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost
5.3.1	Fire brigade services inside municipal area	R 270.00	6.6%	R 288.00	6.4%	R 307.00	R 269.30	5.7%	R 325.00	5.6%	R 343.20
5.3.1 5.3.2	Call out fees: Staff member per hour or part thereof										
	Fees: Main pump per hour or part thereof	R 243.00	6.6%	R 259.00	6.4%	R 276.00	R 242.11	5.7%	R 292.00	5.6%	R 308.35
5.3.3 5.3.4	Fees: Assisting pump	R 243.00 R 141.00	6.6% 6.6%	R 259.00 R 150.00	6.4% 6.4%	R 276.00 R 160.00	R 242.11 R 140.35	5.7% 5.7%	R 292.00 R 170.00	5.6% 5.6%	R 308.35 R 179.52
5.3.5	Fees: Rescue vehicle	R 136.00	6.6%	R 145.00	6.4%	R 155.00	R 135.96	5.7%	R 164.00	5.6%	R 173.18
5.3.6	Call out fees: Portable pump	R 195.00	6.6%	R 208.00	6.4%	R 222.00	R 194.74	5.7%	R 235.00	5.6%	R 248.16

	APPE			MUNICIPAL		EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
5.3.7	Call out fees: Staff member to man portable pump										
5.3.8	per hour or part thereof Fees if no services rendered: Normal call out fees plus allowances to firemen (50% of fixed tariffs)	R 195.00	6.6%	R 208.00	6.4%	R 222.00	R 194.74	5.7%	R 235.00	5.6%	R 248.16
	Fire brigade services outside municipal area	calculated		calculated		calculated			calculated		calculated
5.4.1	Call out fees: Fire brigade vehicle	R 299.00	6.6%	R 319.00	6.4%	R 340.00	R 298.25	5.7%	R 360.00	5.6%	R 380.16
5.4.2	Call out fees: Staff member per hour or part thereof	R 257.00	6.6%	R 274.00	6.4%	R 292.00	R 256.14	5.7%	R 309.00	5.6%	R 326.30
5.4.3	Call out fees: Distance per km	R 10.00	6.6%	R 11.00	6.4%	R 11.80	R 10.35	5.7%	R 12.50	5.6%	R 13.20
5.4.4 5.4.5	Fees: Main pump per hour or part thereof Fees: Assisting pump	R 299.00 R 270.00	6.6% 6.6%	R 319.00 R 288.00	6.4% 6.4%	R 340.00 R 307.00	R 298.25 R 269.30	5.7% 5.7%	R 360.00 R 325.00	5.6% 5.6%	R 380.16 R 343.20
5.4.6	Fees: Rescue vehicle	R 209.00	6.6%	R 223.00		R 238.00	R 209.30	5.7%	R 252.00	5.6%	R 343.20 R 266.11
5.4.7	Call out fees: Portable pump	R 243.00	6.6%	R 259.00	6.4%	R 276.00	R 242.11	5.7%	R 292.00	5.6%	R 308.35
5.4.8	Call out fees: Staff member to man portable pump	R 209.00	6.6%	R 223.00	6.4%	R 238.00	R 208.77	5.7%	R 252.00	5.6%	R 266.11
5.4.9	per hour or part thereof Fees if no services rendered: Normal call out fees	R 209.00	0.0%	R 223.00	0.4%	K 238.00	K 208.77	5.7%	R 252.00	5.0%	R 200.11
	plus allowances to firemen (50% of fixed tariffs)	To be calculated		To be calculated		To be calculated			To be calculated		To be calculated
5.5	Training	-								1	
	Fire combating: 20 hours course per candidate Fire combating: 40 hours course per candidate	R 180.00	6.6%	R 192.00		R 205.00	R 179.82	5.7%	R 217.00	5.6%	R 229.15
5.5.2 5.5.3	First controlling, 40 hours course per candidate First aid: 20 hours course per candidate (If student completes his/her course successfully and becomes an active Civil Protection Unit member,	R 270.00	6.6%	R 288.00	6.4%	R 307.00	R 269.30	5.7%	R 325.00	5.6%	R 343.20
5.5.4	the course fee will be repaid to him/her) Civil protection: Industry first aid classes which	R 180.00	6.6%	R 192.00	6.4%	R 205.00	R 179.82	5.7%	R 217.00	5.6%	R 229.15
	includes registration fees at SA First Aid League CIVIL BUILDINGS	R 451.00	6.6%	R 481.00	6.4%	R 512.00	R 449.12	5.7%	R 542.00	5.6%	R 572.35
	Banquet hall										
	Elections (per day or part thereof)	R 948.00	6.6%	R 1 011.00	6.4%	R 1 076.00	R 943.86	5.7%	R 1 138.00	5.6%	R 1 201.73
6.1.2	Meetings (first hour or part thereof)	R 741.00	6.6%	R 790.00		R 841.00	R 737.72	5.7%	R 889.00	5.6%	R 938.78
6.1.3	Meetings (per additional hour or part thereof)	R 209.00	6.6%	R 223.00	6.4%	R 238.00	R 208.77	5.7%	R 252.00	5.6%	R 266.11
6.1.4 6.1.5	Other (per day or part thereof) Kitchen (per day or part thereof)	R 1 073.00 R 713.00	6.6% 6.6%	R 1 144.00 R 760.00		R 1 218.00 R 809.00	R 1 068.42 R 709.65	5.7% 5.7%	R 1 288.00 R 856.00	5.6% 5.6%	R 1 360.13 R 903.94
6.1.6	Pub (per day or part thereof)	R 236.00	6.6%	R 252.00		R 269.00	R 235.96	5.7%	R 285.00	5.6%	R 300.96
6.1.7	Piano (per day or part thereof)	R 209.00	6.6%	R 223.00	6.4%	R 238.00	R 208.77	5.7%	R 252.00	5.6%	R 266.11
6.1.8	Loudspeaker system (per day or part thereof)	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.26
6.1.9	Refundable deposit: Political meetings	R 1 729.00	6.6%	R 1 843.00	6.4%	R 1 961.00	R 1 720.18	5.7%	R 2 073.00	5.6%	R 2 189.09
6.1.10 6.1.11	Refundable deposit: Other occasions/meetings Refundable deposit: Keys	R 1 200.00 R 305.00	0.0%	R 1 200.00 R 325.00	0.0%	R 1 200.00 R 346.00	R 1 052.63 R 303.51	0.0%	R 1 200.00 R 366.00	5.6% 5.6%	R 1 267.20 R 386.50
6.2	Theatre	1 303.00	0.078	1 325.00	0.478	1 340.00	N 303.51	3.778	1 300.00	5.0%	1 380.50
6.2.1	Other (per day or part thereof)	R 1 329.00	6.6%	R 1 417.00	6.4%	R 1 508.00	R 1 322.81	5.7%	R 1 594.00	5.6%	R 1 683.26
6.2.2	Piano (per day or part thereof)	R 270.00	6.6%	R 288.00		R 307.00	R 269.30	5.7%	R 325.00	5.6%	R 343.20
6.2.3 6.2.4	Loudspeaker system (per day or part thereof) Lay-out plan	R 167.00 R 22.00	6.6% 6.6%	R 178.00 R 23.00		R 190.00 R 24.50	R 166.67 R 21.49	5.7% 5.7%	R 201.00 R 25.90	5.6% 5.6%	R 212.26 R 27.35
6.2.5	Refundable deposit: Other occasions/meetings	R 1 189.00	6.6%	R 1 267.00	6.4%	R 1 349.00	R 1 183.33	5.7%	R 1 426.00	5.6%	R 1 505.86
6.2.6	Refundable deposit: Keys	R 305.00	6.6%	R 325.00	6.4%	R 346.00	R 303.51	5.7%	R 366.00	5.6%	R 386.50
6.3	Kismet Park hall									1	
6.3.1	Elections (per day or part thereof) Meetings (first hour or part thereof)	R 948.00	6.6%	R 1 011.00		R 1 076.00	R 943.86	5.7%	R 1 138.00	5.6%	R 1 201.73
6.3.2 6.3.3	Meetings (per additional hour or part thereof)	R 270.00 R 111.00	6.6% 6.6%	R 288.00 R 118.00	6.4% 6.4%	R 307.00 R 125.60	R 269.30 R 110.18	5.7% 5.7%	R 325.00 R 132.80	5.6% 5.6%	R 343.20 R 140.24
6.3.4	Other (per day or part thereof)	R 879.00	6.6%	R 937.00	6.4%	R 997.00	R 874.56	5.7%	R 1 054.00	5.6%	R 1 113.02
6.3.5	Kitchen (per day or part thereof)	R 209.00	6.6%	R 223.00		R 238.00	R 208.77	5.7%	R 252.00	5.6%	R 266.11
6.3.6	Loudspeaker system (per day or part thereof)	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.26
6.3.7	Refundable deposit: Political meetings Refundable deposit: Other occasions/meetings	R 1 798.00	6.6%	R 1 917.00		R 2 040.00	R 1 789.47	5.7%	R 2 157.00	5.6%	R 2 277.79
6.3.8 6.3.9	Refundable deposit: Curier occasions/meetings Refundable deposit: Keys	R 485.00 R 305.00	6.6% 6.6%	R 517.00 R 325.00		R 551.00 R 346.00	R 483.33 R 303.51	5.7% 5.7%	R 583.00 R 366.00	5.6% 5.6%	R 615.65 R 386.50
6.4	Colridge hall									5.670	
6.4.1	Elections (per day or part thereof)	R 948.00	6.6%	R 1 011.00		R 1 076.00	R 943.86	5.7%	R 1 138.00	5.6%	R 1 201.73
6.4.2	Meetings (first hour or part thereof)	R 270.00	6.6%	R 288.00		R 307.00	R 269.30	5.7%	R 325.00	5.6%	R 343.20
6.4.3 6.4.4	Meetings (per additional hour or part thereof) Other (per day or part thereof)	R 111.00 R 879.00	6.6% 6.6%	R 118.00 R 937.00		R 125.60 R 997.00	R 110.18 R 874.56	5.7% 5.7%	R 132.80 R 1 054.00	5.6% 5.6%	R 140.24 R 1 113.02
6.4.5	Kitchen (per day or part thereof)	R 347.00	6.6%	R 370.00		R 394.00	R 345.61	5.7%	R 417.00	5.6%	R 1113.02 R 440.35
6.4.6	Pub (per day or part thereof)	R 236.00	6.6%	R 252.00		R 269.00	R 235.96	5.7%	R 285.00	5.6%	R 300.96
6.4.7	Loudspeaker system (per day or part thereof)	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.26
6.4.8	Refundable deposit: Political meetings	R 1 798.00	6.6%	R 1 917.00		R 2 040.00	R 1 789.47	5.7%	R 2 157.00	5.6%	R 2 277.79
6.4.9 6.4.10	Refundable deposit: Other occasions/meetings Refundable deposit: Keys	R 485.00 R 305.00	6.6% 6.6%	R 517.00 R 325.00		R 551.00 R 346.00	R 483.33 R 303.51	5.7% 5.7%	R 583.00 R 366.00	5.6% 5.6%	R 615.65 R 386.50
6.5	Stella									5.670	
	Beesfees hall (per day or part thereof)	R 402.00	6.6%	R 429.00		R 457.00	R 400.88	5.7%	R 484.00	5.6%	R 511.10
6.5.2	Big hall (per day or part thereof)	R 789.00	6.6%	R 841.00		R 895.00	R 785.09	5.7%	R 947.00	5.6%	R 1 000.03
6.5.3 6.5.4	Chairs (per chair) Pub (per day or part thereof)	R 4.00 R 167.00	6.6% 6.6%	R 4.00 R 178.00		R 4.30 R 190.00	R 3.77 R 166.67	5.7% 5.7%	R 4.60 R 201.00	5.6% 5.6%	R 4.86 R 212.26
6.5.5	Kitchen (per day or part thereof)	R 209.00	6.6%	R 178.00 R 223.00		R 238.00	R 208.77	5.7%	R 252.00	5.6%	R 212.20 R 266.11
6.5.6	Walk-in-Refrigerator (per day or part thereof)	R 118.00	6.6%	R 126.00		R 135.00	R 118.42	5.7%	R 143.00	5.6%	R 151.01
6.5.7	Refundable deposit: Political meetings	R 1 798.00	6.6%	R 1 917.00		R 2 040.00	R 1 789.47	5.7%	R 2 157.00	5.6%	R 2 277.79
6.5.8	Refundable deposit: Other occasions/meetings	R 485.00	6.6%	R 517.00		R 551.00	R 483.33	5.7%	R 583.00	5.6%	R 615.65
6.5.9 6.5.10	Refundable deposit: Keys Refundable deposit: Per chair	R 305.00 R 3.00	6.6% 6.6%	R 325.00 R 3.00		R 346.00 R 3.20	R 303.51 R 2.81	5.7% 5.7%	R 366.00 R 3.40	5.6% 5.6%	R 386.50 R 3.59
6.6	Hire of crockery per day or part thereof	N 3.00	0.070	N 3.00	0.470	K 3.20	1. 2.01	5.770	1 3.40	5.0%	N 3.39
6.6.1	Dish plate, soup plate, fish plate, desert bowl, small plate, cup, saucer, small cup, small saucer, knife, fork, fish knife, fish fork, soup spoon, table bread										
		1		1	1	1		1	1	, · · · · · · · · · · · · · · · · · · ·	1
	knife, desert spoon, tea spoon, coffee spoon, dishing spoon, glass, cake fork (per item)	R 2.00	6.6%	R 2.00	6.4%	R 2.20	R 1.93	5.7%	R 2.40	5.6%	R 2.53

	APPI			MUNICIPAL 2017/18 FINA		(EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
6.6.2	Ash tray, water jug, tea pot with lid, coffee pot and lid, milk pot, butter pot, sauce pot and stand, small sauce pot and stand, set of salt and pepper pots,										
6.6.3	tray, sugar pot (per item) Meat bucket, big oval platter, small oval platter (per item)	R 2.00 R 5.00	6.6%	R 2.00	6.4%	R 2.20 R 5.40	R 1.93 R 4.74	5.7%	R 2.40 R 5.80	5.6%	R 2.53
6.6.4	Dishing bucket (per item)	R 8.00	6.6%	R 9.00	6.4%	R 9.60	R 8.42	5.7%	R 10.20	5.6%	R 10.77
6.6.5	Baine-Mari	R 15.00	6.6%	R 16.00	6.4%	R 17.10	R 15.00	5.7%	R 18.10	5.6%	R 19.1
6.6.6	Blue table cloth, brown table cloth (per item)	R 15.00	6.6%	R 16.00	6.4%	R 17.10	R 15.00	5.7%	R 18.10	5.6%	R 19.1
6.6.7 6.6.8	White table cloth, beige table cloth (per item) Handling charges: 15% surcharge	R 18.00 To be	6.6%	R 19.00 To be	6.4%	R 20.30 To be	R 17.81	5.7%	R 21.50	5.6%	R 22.7 To be
0.0.8		calculated		calculated		calculated			calculated		calculated
6.6.9	Refundable deposit: Crockery (Banquet hall)	R 1 189.00	6.6%	R 1 267.00	6.4%	R 1 349.00	R 1 183.33	5.7%	R 1 426.00	5.6%	R 1 505.8
6.6.10	Refundable deposit: Crockery (Stella)	R 762.00	6.6%	R 812.00	6.4%	R 864.00	R 757.89	5.7%	R 914.00	5.6%	R 965.1
6.7 6.7.1	Rentals: Civic centre Room 67 (Committee room)(per day or part thereof)					1					
		R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.20
6.7.2 6.8	Room 68 (per day or part thereof) Commercial buildings: Huhudi	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.20
6.8.1	General dealer on site 2045 per month	R 195.00	6.6%	R 208.00	6.4%	R 222.00	R 194.74	5.7%	R 235.00	5.6%	R 248.10
6.8.2	Other as per contract										
6.9	Council chambers: Huhudi	As per contract		As per contract		As per contract			As per contract		As per contract
6.9.1	Private firms and individuals (per day or part										
	thereof)	R 243.00	6.6%	R 259.00	6.4%	R 276.00	R 242.11	5.7%	R 292.00	5.6%	R 308.35
6.9.2 6.10	Refundable deposit Community hall: Huhudi	R 236.00	6.6%	R 252.00	6.4%	R 269.00	R 235.96	5.7%	R 285.00	5.6%	R 300.96
6.10.1	Monday to Thursday (when admission is charged)										
		R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.26
6.10.2 6.10.3	Friday to Sunday (when admission is charged) Monday to Thursday (when no admission is	R 243.00	6.6%	R 259.00	6.4%	R 276.00	R 242.11	5.7%	R 292.00	5.6%	R 308.35
0.10.5	charged)	R 154.00	6.6%	R 164.00	6.4%	R 175.00	R 153.51	5.7%	R 185.00	5.6%	R 195.36
6.10.4	Refundable deposit: All events	R 374.00	6.6%	R 399.00	6.4%	R 425.00	R 372.81	5.7%	R 450.00	5.6%	R 475.20
6.11 6.11.1	Community hall: Kismet Park All inclusive tariff per month for the Indian Moslem					1 1		1	1		
	Club for the use of the down stairs space in the hall	R 154.00	6.6%	R 164.00	6.4%	R 175.00	R 153.51	5.7%	R 185.00	5.6%	R 195.36
6.11.2	Indian Badminton Club (per day or part thereof excluding Saturdays and Sundays between 10:00 to 23:00)	R 28.00	6.6%	R 30.00	6.4%	R 32.00	R 28.07	5.7%	R 33.90	5.6%	R 35.80
6.11.3	Indian Badminton Club (minimum charge per month)	R 451.00	6.6%	R 481.00	6.4%	R 512.00	R 449.12	5.7%	R 542.00	5.6%	R 572.35
7	DOG CONTROL REGULATIONS	11 15 1100	0.070	1101100	0.170	11012100		51770	11012100	5.670	11072105
7.1	Dog tax payable										
7.1.1	Male dog Female dog	R 28.00	6.6%	R 30.00	6.4%	R 32.00	R 28.07	5.7%	R 33.90	5.6%	R 35.80
7.1.2 7.2	Impounded dogs are kept at local SPCA kennels on the following laid down conditions	R 69.00	6.6%	R 74.00	6.4%	R 78.80	R 69.12	5.7%	R 83.30	5.6%	R 87.96
7.2.1	The Head of Health Services may appoint people to										
	impound dogs. The person appointed will be paid per dog caught and impounded the amount of										
		R 14.00	6.6%	R 15.00	6.4%	R 16.00	R 14.04	5.7%	R 17.00	5.6%	R 17.95
7.2.2	Lodging fees per dog per day or part thereof	R 28.00	6.6%	R 30.00	6.4%	R 32.00	R 28.07	5.7%	R 33.90	5.6%	R 35.80
7.2.3	Administration and labour fees per dog per day or part thereof	R 14.00	6.6%	R 15.00	6.4%	R 16.00	R 14.04	5.7%	R 17.00	5.6%	R 17.95
7.2.4	The owner of an impounded dog will be responsible for the payment of the fees in 7.1.1, 7.1.2, 7.2.1, 7.2.2 and 7.2.3 at the Revenue Offices, Civic Centre, before a dog may be released at the local SPCA kennels										
7.2.5	Dogs may only be released upon submitting of an official receipt of Council										
7.2.6	The necessary registers must be kept up to date and collected money will be paid over to the local SPCA once every month										
7.2.7	A dog not collected within 10 days (Saturday, Sunday and public holidays excluded) after impounded will be put to sleep by the Veterinary Surgeon at Council's expense										
8	COMMONAGE									1	
8.1	Selling of soil per cubic meter Hire of land/ area by horse riding club (per month)	R 83.00	6.6%	R 88.00	6.4%	R 93.70	R 82.19	5.7%	R 99.10	5.6%	R 104.65
8.2 9	ENVIRONMENTAL HEALTH	R 28.00	6.6%	R 30.00	6.4%	R 32.00	R 28.07	5.7%	R 33.90	5.6%	R 35.80
9.1	Business license where food is prepared	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.26
9.2	Hawkers license	R 90.00	6.6%	R 96.00	6.4%	R 102.20	R 89.65	5.7%	R 108.10	5.6%	R 114.15
9.3	Acceptability certificate Re-inspection fee	R 180.00	6.6%	R 192.00	6.4%	R 205.00	R 179.82	5.7%	R 217.00	5.6%	R 229.15
9.4 9.5	Re-inspection fee Registration of all businesses	R 90.00 R 167.00	6.6% 6.6%	R 96.00 R 178.00	6.4% 6.4%	R 102.20 R 190.00	R 89.65 R 166.67	5.7% 5.7%	R 108.10 R 201.00	5.6% 5.6%	R 114.15 R 212.26
9.5 10	PUBLIC WORKS	1 107.00	0.070	1 1/0.00	0.470	1 1 30.00	1 100.07	5.770	1 201.00	5.0%	11 212.20
10.1	Motor entrances										
10.1.1	Double (7,6m)	R 1 189.00	6.6%	R 1 267.00	6.4%	R 1 349.00	R 1 183.33	5.7%	R 1 426.00	5.6%	R 1 505.86
10.1.2 10.1.3	Single (4,5m) Expanding smaller than 4,5m (per meter)	R 1 039.00	6.6%	R 1 108.00	6.4%	R 1 179.00	R 1 034.21	5.7%	R 1 247.00	5.6%	
10.1.3 10.2	Private work	R 243.00	6.6%	R 259.00	6.4%	R 276.00	R 242.11	5.7%	R 292.00	5.6%	R 308.35
10.2.1	Labour, material and vehicle hire	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost
10.2.2	50% surcharge on vehicle hire	To be		To be		To be			To be		To be
10.2.3	10% administration cost surcharge to a upper limit	calculated		calculated		calculated			calculated	_	calculated
11	of PARKS	R 389.00	6.6%	R 415.00	6.4%	R 442.00	R 387.72	5.7%	R 468.00	5.6%	R 494.21
11.1 11.2	Hiring fees: Public parks Cleaning of sites/tents for gatherings	R 471.00 R 402.00	6.6% 6.6%	R 502.00 R 429.00	6.4% 6.4%	R 535.00 R 457.00	R 469.30 R 400.88	5.7% 5.7%	R 566.00 R 484.00	5.6% 5.6%	R 597.70 R 511.10
11.2 12	PARKING AREAS	n 402.00	0.0%	n 429.00	0.4%	n 457.00	n 400.88	3.1%	n 484.00	5.6% 3 of 2	

	APPE			MUNICIPAL		'EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl)	Increase	2016/17 Tariff (VAT Incl)	Increase		2017/18 Tariff (VAT Excl)	Increase	2018/19 Tariff (VAT Incl)	Increase	.2019/20 Tariff (VAT Incl)
12.1	Тах	R 0.00	% 6.6%	R R 0.00	% 6.4%	R 0.00	R	% 5.7%	R R 0.00	% 5.6%	R 0.00
12.2	Hawkers at P2 per marked stand per month (Selling fruit & vegetables)		6.6%	R 82.00	6.4%	R 87.30	R 76.58	5.7%	R 92.30	5.6%	R 97.47
12.3	Hawkers at P2 per marked stand per month (Selling										
12.4	clothes, shoes, etc) Hawkers at P2 per marked stand per month (Food	R 299.00	6.6%	R 319.00	6.4%	R 340.00	R 298.25	5.7%	R 360.00	5.6%	R 380.16
	caravans) REFUSE REMOVAL SERVICES	R 195.00	6.6%	R 208.00	6.4%	R 222.00	R 194.74	5.7%	R 235.00	5.6%	R 248.16
13 13.1	Refuse removal fees per month (one removal per week unless otherwise indicated)										
13.1.1	Household	R 175.90	6.6%	R 187.50	6.4%	R 200.00	R 175.44	5.7%	R 212.00	5.6%	R 223.87
13.1.2 13.1.3	Churches/Halls Halls	R 175.90 R 175.90	6.6% 6.6%	R 187.50 R 187.50	6.4% 6.4%	R 200.00 R 200.00	R 175.44 R 175.44	5.7% 5.7%	R 212.00 R 212.00	5.6% 5.6%	R 223.87 R 223.87
13.1.4	Sporting clubs	R 175.90	6.6%	R 187.50	6.4%	R 200.00	R 175.44	5.7%	R 212.00	5.6%	R 223.87
13.1.5	Theatres	R 175.90	6.6%	R 187.50	6.4%	R 200.00	R 175.44	5.7%	R 212.00	5.6%	R 223.87
13.1.6 13.1.7	Squatters with community toilets and water (all inclusive tariff) Guest houses / Lodges (per room to a maximum of	R 187.00	6.6%	R 199.30	6.4%	R 213.00	R 186.84	5.7%	R 226.00	5.6%	R 238.66
13.1.7	10 rooms)	R 66.40	6.6%	R 70.80	6.4%	R 75.40	R 66.14	5.7%	R 79.70	5.6%	R 84.16
13.1.8	Hotels (3 times per week)	R 1 328.90	6.6%	R 1 416.60	6.4%	R 1 508.00	R 1 322.81	5.7%	R 1 594.00	5.6%	R 1 683.26
13.1.9 13.1.10	Old age homes and care centres Cafés, green grocers and restaurants (3 times per	R 715.70	6.6%	R 762.90	6.4%	R 812.00	R 712.28	5.7%	R 859.00	5.6%	R 907.10
	week)	R 952.70	6.6%	R 1 015.60	6.4%	R 1 081.00	R 948.25	5.7%	R 1 143.00	5.6%	R 1 207.01
13.1.11 13.1.12	Hostels	R 1 328.90 R 1 328.90	6.6% 6.6%	R 1 416.60 R 1 416.60	6.4% 6.4%	R 1 508.00 R 1 508.00	R 1 322.81 R 1 322.81	5.7% 5.7%	R 1 594.00 R 1 594.00	5.6% 5.6%	R 1 683.26 R 1 683.26
13.1.12	Schools	R 1 328.90 R 491.90	6.6%	R 524.40	6.4%	R 1 508.00	R 489.47	5.7%	R 1 594.00 R 590.00	5.6%	R 1 683.26 R 623.04
13.1.14	Shops, hardware stores and other businesses	R 554.30	6.6%	R 590.90	6.4%	R 629.00	R 551.75	5.7%	R 665.00	5.6%	R 702.24
13.1.15	Chain stores and super markets (3 times per week) Banks, libraries, large offices and department	R 1 141.90	6.6%	R 1 217.30	6.4%	R 1 296.00	R 1 136.84	5.7%	R 1 370.00	5.6%	R 1 446.72
13.1.16	offices	R 595.50	6.6%	R 634.80	6.4%	R 676.00	R 592.98	5.7%	R 715.00	5.6%	R 755.04
13.1.17	Garages, work shops and spare part centres	R 741.30	6.6%	R 790.20	6.4%	R 841.00	R 737.72	5.7%	R 889.00	5.6%	R 938.78
13.1.18	Factories Taxi rank (3 times per week)	R 347.20	6.6%	R 370.10 R 1 999.20	6.4%	R 394.00	R 345.61 R 1 866.67	5.7%	R 417.00	5.6%	R 440.35
13.1.19 13.1.20	Offices	R 1 875.40 R 360.60	6.6% 6.6%	R 1 999.20 R 384.40	6.4% 6.4%	R 2 128.00 R 410.00	R 1 866.67 R 359.65	5.7%	R 2 250.00 R 434.00	5.6% 5.6%	R 2 376.00 R 458.30
13.1.20	Franchise restaurants (3 times per week)	R 1 279.90	6.6%	R 1 364.40	6.4%	R 1 452.00	R 1 273.68	5.7%	R 1 535.00	5.6%	R 1 620.96
13.1.22	Tuck shops and taverns	R 285.00	6.6%	R 303.80	6.4%	R 324.00	R 284.21	5.7%	R 343.00	5.6%	R 362.21
13.1.23	Exhaust centres Businesses on residential sites will be determined	R 748.00	6.6%	R 797.40	6.4%	R 849.00	R 744.74	5.7%	R 898.00	5.6%	R 948.29
13.1.24	per type of business	To be determined		To be determined		To be determined			To be determined		To be determined
13.1.25	Shoprite, Spar and Pick & Pay (7 times per week) Special removal from businesses per load	R 4 163.60	6.6%	R 4 438.40	6.4%	R 4 723.00	R 4 142.98	5.7%	R 4 993.00	5.6%	R 5 272.61 R 572.35
13.1.26 13.1.27	Stella businesses	R 450.70 R 208.10	6.6% 6.6%	R 480.40 R 221.80	6.4% 6.4%	R 512.00 R 236.00	R 449.12 R 207.02	5.7% 5.7%	R 542.00 R 250.00	5.6% 5.6%	R 264.00
13.1.28	Centres will be based on number and type of	To be		To be		To be			To be		To be
	businesses in centre	determined		determined		determined			determined		determined
13.1.29 13.1.30	Business standing empty Mass containers (1 m ³)(Capital Cost R 1,100)	R 229.30	6.6%	R 244.40	6.4%	R 261.00	R 228.95	5.7%	R 276.00	5.6%	R 291.46
13.1.30	Mass containers (1 m) (Capital Cost R 1,100) Mass containers (8 m ³)(Capital Cost R 12,000)	R 388.40 R 762.40	6.6% 6.6%	R 414.00 R 812.70	6.4% 6.4%	R 441.00 R 865.00	R 386.84 R 758.77	5.7% 5.7%	R 467.00 R 915.00	5.6% 5.6%	R 493.15 R 966.24
13.1.32	Mass containers (18 m ³)(Capital Cost R 32,000)	R 1 148.60	6.6%	R 1 224.40	6.4%	R 1 303.00	R 1 142.98	5.7%	R 1 378.00	5.6%	R 1 455.17
13.1.33	Refuse removal per 240 liter refuse bin (2 removals per week)	R 242.60	6.6%	R 258.60	6.4%	R 276.00	R 242.11	5.7%	R 292.00	5.6%	R 308.35
13.1.34	Refuse removal per 240 liter refuse bin (3 removals per week)	R 319.40	6.6%	R 340.50	6.4%	R 363.00	R 318.42	5.7%	R 384.00	5.6%	R 405.50
13.1.35	Refuse removal per 240 liter refuse bin (7 removals per week)	R 402.90	6.6%	R 429.50	6.4%	R 457.00	R 400.88	5.7%	R 484.00	5.6%	R 511.10
13.1.36	Refundable deposit: All new business applications - relocations included	R 519.80	6.6%	R 554.10	6.4%	R 590.00	R 517.54	5.7%	R 624.00	5.6%	R 658.94
13.1.37 13.2	Penalty for the removal of municipal refuse bins (240 liter refuse bins) from any premises Garden refuse	R 899.30	6.6%	R 958.70	6.4%	R 1 021.00	R 895.61	5.7%	R 1 080.00	5.6%	R 1 140.48
13.2.1	Garden refuse per load or part thereof	R 242.60	6.6%	R 258.60	6.4%	R 276.00	R 242.11	5.7%	R 292.00	5.6%	R 308.35
13.2.2	Removal with front end loader (tractor and trailer included) per load or part thereof	R 373.90	6.6%	R 398.60	6.4%	R 425.00	R 372.81	5.7%	R 450.00	5.6%	R 475.20
13.3 13.3.1	Other Condemnation of food stuffs (Per 1,000 liter or part										
13.3.2	therefor) Removal with front end loader (tractor and trailer	R 361.00	6.6%	R 385.00	6.4%	R 410.00	R 359.65	5.7%	R 434.00	5.6%	R 458.30
14	included) per load or part thereof SANITATION SERVICES	R 374.00	6.6%	R 399.00	6.4%	R 425.00	R 372.81	5.7%	R 450.00	5.6%	R 475.20
14 14.1	New Connections										
14.1.1	New connection	R 1 960.00	6.6%	R 2 089.40	6.4%	R 2 224.00	R 1 950.88	5.7%	R 2 351.00	5.6%	R 2 482.66
14.1.2	New connection (Colridge housing scheme)	R 423.00	6.6%	R 450.90	6.4%	R 480.00	R 421.05	5.7%	R 508.00	5.6%	R 536.45
14.2 14.2.1	Availability fees Monthly fee: Empty erven/houses/buildings not connected to network	R 13.50	6.6%	R 14.40	6.4%	R 15.40	R 13.51	5.7%	R 16.30	5.6%	R 17.21
14.2.2	connected to network Yearly fee: Empty erven/houses/buildings not connected to network	R 163.60	6.6%	R 174.40	6.4%	R 186.00	R 163.16	5.7%	R 197.00	5.6%	R 208.03
14.3	Sewerage fees per month									21070	
14.3.7	Households for the first 4 flush units	R 185.90	6.6%	R 198.20	6.4%	R 211.00	R 185.09	5.7%	R 224.00	5.6%	R 236.54
14.3.8	Households for every flush unit above 4 to maximum of an additional 5 flush units	R 154.70	6.6%	R 164.90	6.4%	R 176.00	R 154.39	5.7%	R 187.00	5.6%	R 197.47
14.3.9	Sport clubs for the first 4 flush units	R 185.90	6.6%	R 198.20	6.4%	R 211.00	R 185.09	5.7%	R 224.00	5.6%	R 236.54
14.3.10	Sport clubs for every flush unit above the first 4 flush units	R 154.70	6.6%	R 164.90	6.4%	R 176.00	R 154.39	5.7%	R 187.00	5.6%	R 197.47
14.3.11	Church halls	R 429.60	6.6%	R 458.00	6.4%	R 488.00	R 428.07	5.7%	R 516.00	5.6%	R 544.90
14.3.12	Other premises: Per flush unit or 600mm urinal to a maximum of 50 flush units	R 185.90	6.6%	R 198.20	6.4%	R 211.00	R 185.09	5.7%	R 224.00	5.6%	R 236.54
14.4 14.4.1	Industrial Effluent Abattoir as per fixed formula	Fixed formula		Fixed formula		Fixed formula			Fixed formula	[Fixed formula
14.5 14.5.1	Sewerage blockages For the first hour or part thereof	R 260.40	6.6%	R 277.60	6.4%	R 296.00	R 259.65	5.7%	R 313.00	5.6%	R 330.53
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	APPE			UNICIPAL 2017/18 FINA		EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl)	Increase	2016/17 Tariff (VAT Incl)	Increase	2017/18 Tariff (VAT Incl)	2017/18 Tariff (VAT Excl)	Increase	2018/19 Tariff (VAT Incl)	Increase	.2019/20 Tariff (VAT Incl)
		R	%	R	%	R	R	%	R	%	R
14.5.2	For every hour thereafter and part thereof CESSPOOL SERVICES	R 154.70	6.6%	R 164.90	6.4%	R 176.00	R 154.39	5.7%	R 187.00	5.6%	R 197.47
15 15.1	Removal of sewerage water from suction tank (per										
	kiloliter)	R 34.20	6.6%	R 36.50	6.4%	R 38.90	R 34.12	5.7%	R 41.20	5.6%	R 43.51
15.2	Removal of sewerage water from suction tank 2 km area from base (per kilometer traveled)	R 19.40	6.6%	R 20.70	6.4%	R 22.10	R 19.39	5.7%	R 23.40	5.6%	R 24.71
15.3	Colridge low cost housing scheme (if connection is	R 260.40	6.6%	R 277.60	6.4%	R 296.00	R 259.65	5.7%	R 313.00	5.6%	R 330.53
15.4	available to sewerage network) per month Colridge low cost housing scheme (if connection is	K 200.40	0.0%	K 277.00	0.4%	K 290.00	K 239.03	5.7%		5.0%	N 550.55
15 5	not available to sewerage network) per month	R 91.80	6.6%	R 97.90	6.4%	R 104.20	R 91.40	5.7%	R 110.20	5.6%	R 116.37
15.5 15.6	Night soil per month Private persons and/or businesses: Additional levy	R 104.30	6.6%	R 111.20	6.4%	R 118.40	R 103.86	5.7%	R 125.20	5.6%	R 132.21
10.0	per removal for call out on Saturday, Sunday and	D 402 70	6.694	D 200 F0	C 40/	0.000.00	D 402 00	E 70/	B 222 00	5.00	D 246 05
15.7	public holidays Swartfontein per load	R 193.70 R 197.00	6.6% 6.6%	R 206.50 R 210.00	6.4% 6.4%	R 220.00 R 224.00	R 192.98 R 196.49	5.7% 5.7%	R 233.00 R 237.00	5.6% 5.6%	R 246.05 R 250.27
15.8	Armoedsvlakte per load	R 251.50	6.6%	R 268.10	6.4%	R 286.00	R 250.88	5.7%	R 303.00	5.6%	R 319.97
15.9	Stella per load: Tractor & trailer	R 122.40	6.6%	R 130.50		R 139.00	R 121.93	5.7%	R 147.00	5.6%	R 155.23
15.10 16	Stella per load: Cesspool truck BUILDING PLAN FEES	R 153.60	6.6%	R 163.70	6.4%	R 175.00	R 153.51	5.7%	R 185.00	5.6%	R 195.36
16.1	Building plan fee per R 10,000 valuation of										
10.1	improvements										
16.2	Building plan fee per 10 m ² or part thereof for new										
	buildings or any improvements / alterations	D 74 75		D 74 75	C 40/	D 00 00	D 70 10	F 70/	B 85 00	F (0)	D 00 70
16.3	Minimum building plan fee with regard to 16.2	R 74.75		R 74.75	6.4%	R 80.00	R 70.18	5.7%	R 85.00	5.6%	R 89.76
		R 218.02		R 218.02	6.4%	R 232.00	R 203.51	5.7%	R 246.00	5.6%	R 259.78
16.4	Plan fee: First two toilets (Houses)										
16.5 16.6	Plan fee: Additional toilets per toilet (Houses)										
16.6 16.7	Plan fee: First two toilets (Businesses) Plan fee: Additional toilets per toilet (Businesses)										
20.7											
16.8	Fixed plan fee for minor buildings like swimming										
	pool (not under shed); shed pool; channel bridge;										
	pond (zink or bricks); braai; tennis court; sewerage plan; air conditioners (for exceeding); chalet; doll										
	house; pergola (linked to house); under and										
	overhead doll houses; bird-, chicken and pigeon										
	cages (4m ²); neon signs; name signs; under ground										
	fuel tanks; dog kennels; fence; separation wall; and										
	wind mills	R 118.35		R 118.35	6.4%	R 126.00	R 110.53	5.7%	R 134.00	5.6%	R 141.50
16.9	Maximum building plan fee to be charged (16.1 to				0.170			5.770	1101100	5.070	
	16.8) provided that a structural engineer's report										
	will be submitted before an occupation certificate										
16.10	will be released. Refundable deposit: Demolishing/dismantling	R 7 163.53		R 7 163.53	6.4%	R 7 622.00	R 6 685.96	5.7%	R 8 057.00	5.6%	R 8 508.19
10.10	above 10m ² or as a whole										
		R 2 055.62		R 2 055.62	6.4%	R 2 188.00	R 1 919.30	5.7%	R 2 313.00	5.6%	R 2 442.53
16.11	Refundable deposit: Building refuse removal										
16.12	dwelling houses, swimming pools Refundable deposit: Businesses	R 1 744.16 R 3 986.66		R 1 744.16 R 3 986.66	6.4% 6.4%	R 1 856.00 R 4 242.00	R 1 628.07 R 3 721.05	5.7% 5.7%	R 1 962.00 R 4 484.00	5.6% 5.6%	R 2 071.87 R 4 735.10
16.12	Refundable deposit: Minor building works	R 436.04		R 436.04	6.4%	R 464.00	R 407.02	5.7%	R 491.00	5.6%	R 518.50
16.14	Refundable deposit: All other applications	R 747.50		R 747.50	6.4%	R 796.00	R 698.25	5.7%	R 842.00	5.6%	R 889.15
16.15	Copy of plans	R 68.52		R 68.52	6.4%	R 73.00	R 64.04	5.7%	R 78.00	5.6%	R 82.37
16.16	Administrative fee to be imposed on all										
	owners/residents who erected buildings/ structures without the consent of Council. On										
	approval of the building plan the building plan fee										
	will be five (5) times the applicable fee as approved										
16 7	in 16.2 to 16.8 above Examination and approval of building plans and	x 5		x 5		x 5			x 5	l	x 5
16.7	Examination and approval of building plans and related matters										
	Schedule - Part A										
16.7.1	For new building:per 10m2	R 84.00	6.6%	R 90.00		R 95.80	R 84.04	5.7%	R 101.30	5.6%	R 106.97
16.7.2	10m2 or part subject to minimum levy for additions per 10m2	R 247.00 R 84.00	6.6% 6.6%	R 263.00 R 90.00	6.4% 6.4%	R 280.00 R 95.80	R 245.61 R 84.04	5.7% 5.7%	R 296.00 R 101.30	5.6% 5.6%	R 312.58 R 106.97
20.7.2	10m2 or part subject to minimum levy	R 247.00	6.6%	R 263.00	6.4%	R 280.00	R 245.61	5.7%	R 296.00	5.6%	R 312.58
16.7.3	for alterations per 10m2	R 84.00	6.6%	R 90.00	6.4%	R 95.80	R 84.04	5.7%	R 101.30	5.6%	R 106.97
	10m2 or part subject to minimum levy	R 246.00	6.6%	R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00	5.6%	R 311.52
16.7.4	for amendment plans per 10m2 or part thereof applicable to that part of the building where	R 84.00	6.6%	R 90.00	6.4%	R 95.80	R 84.04	5.7%	R 101.30	5.6%	R 106.97
	amendments are made/take place,subject to a										
1075	minimum levy per applications	R 246.00	6.6%	R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00	5.6%	R 311.52
16.7.5	For new proposal/re -design per 10m2 10m2 or part subject to minimum levy	R 84.00 R 246.00	6.6% 6.6%	R 90.00 R 262.00	6.4% 6.4%	R 95.80 R 279.00	R 84.04 R 244.74	5.7% 5.7%	R 101.30 R 295.00	5.6% 5.6%	R 106.97 R 311.52
16.7.6	For the renewal of plans where the approval lapsed										
		R 84.00	6.6%	R 90.00	6.4%	R 95.80	R 84.04	5.7%	R 101.30	5.6%	R 106.97
16.7.7	10m2 or part subject to minimum levy For the examination of preliminary building sketch	R 246.00	6.6%	R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00	5.6%	R 311.52
10.7.7	plan.	R 42.00	6.6%	R 45.00		R 47.90	R 42.02	5.7%	R 50.70	5.6%	R 53.54
40 - 0	10m2 or part subject to minimum levy	R 246.00	6.6%	R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00	5.6%	R 311.52
16.7.8 16.7.9	For courtesy building plans For the consideration of an application to	R 0.00	6.6%	R 0.00	6.4%	R 0.00		5.7%	R 0.00	5.6%	R 0.00
10.1.9	commence or proceed with the erection of a										
	building before the granting of approval	R 42.00	6.6%	R 45.00	6.4%	R 47.90	R 42.02	5.7%	R 50.70	5.6%	R 53.54
16.7.10	or part subject to minimum levy For the consideration of an application to use a	R 246.00	6.6%	R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00	5.6%	R 311.52
10.7.10	building before the certificate of occupancy has										
	been issued.	R 42.00	6.6%	R 45.00		R 47.90	R 42.02	5.7%	R 50.70	5.6%	R 53.54
	10m2 or part subject to minimum levy	R 246.00	6.6%	R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00	5.6% 5 of 2	R 311.52

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	Activity Based Costing Centre / Description of	2015/16 Tariff (VAT		2016/17 Tariff (VAT		2017/18 Tariff (VAT	2017/18 Tariff (VAT		2018/19 Tariff (VAT		.2019/20 Tariff (VAT
Tariff No	Tariff	Incl)	Increase %	Incl)	Increase %	Inci)	Excl)	Increase %	Incl)	Increase %	Incl)
16.7.11	For consideration of an aplication to demolishor										
	cause or permit to demolish a buiding 10m2 or part subject to minimum levy	R 42.00 R 246.00	6.6% 6.6%	R 45.00 R 262.00	6.4% 6.4%	R 47.90 R 279.00	R 42.02 R 244.74	5.7% 5.7%	R 50.70 R 295.00	5.6% 5.6%	R 53.54 R 311.52
16.7.12	For the construction of a swimming pool	R 246.00	6.6%	R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00	5.6%	R 311.52
16.7.13	For the authorization to carry out minor building	R 133.00	6.6%		6.4%	R 152.00	R 133.33	5.7%	R 161.00	5.6%	R 170.02
16.7.14	work For re-roofing application	R 246.00	6.6%	R 142.00 R 262.00	6.4%	R 152.00 R 279.00	R 244.74	5.7%	R 161.00 R 295.00	5.6%	R 311.52
16.7.15	For the erection of antennae: Ground Based	R 487.00	6.6%	R 519.00	6.4%	R 553.00	R 485.09	5.7%	R 585.00	5.6%	R 617.76
	Roof Top Based For erection of free standing or boundary walls	R 246.00	6.6%	R 262.00 R 262.00	6.4%	R 279.00	R 244.74	5.7%	R 295.00 R 295.00	5.6%	R 311.52 R 311.52
16.7.16 16.7.17	Examination or approval of any building	R 246.00 R 246.00	6.6% 6.6%	R 262.00 R 262.00	6.4% 6.4%	R 279.00 R 279.00	R 244.74 R 244.74	5.7% 5.7%	R 295.00 R 295.00	5.6% 5.6%	R 311.52 R 311.52
16.7.18	Examination or approval of building plans	R 8 042.00	6.6%	R 8 573.00	6.4%	R 9 122.00	R 8 001.75	5.7%	R 9 642.00	5.6%	R 10 181.95
16.7.18	Refundable deposit fo the demolition of buildings of more than10m2 Refundable deposit for building refuse removal for	R 2 309.00	6.6%	R 2 461.00	6.4%	R 2 619.00	R 2 297.37	5.7%	R 2 769.00	5.6%	R 2 924.06
16.7.20	dwelling houses and swimming pools Refundable deposits for building refuse removal for	R 1 959.00	6.6%	R 2 088.00	6.4%	R 2 222.00	R 1 949.12	5.7%	R 2 349.00	5.6%	R 2 480.54
	business, industrial and commecial buildings Refundable deposit for building refuse removal for	R 4 476.00	6.6%	R 4 771.00	6.4%	R 5 077.00	R 4 453.51	5.7%	R 5 367.00	5.6%	R 5 667.55
16.7.21	minor building work Schedule - Part B	R 490.00 R 0.00	6.6%	R 522.00 R 0.00	6.4%	R 556.00	R 487.72	5.7%	R 588.00	5.6% 5.6%	R 620.93
16.7.22	For the consideration to erect a verandah over										
	municipal property or part subject to minimum levy per m2	R 249.00 R 6.00	6.6% 6.6%	R 265.00 R 6.00	6.4% 6.4%	R 282.00 R 6.40	R 247.37 R 5.61	5.7% 5.7%	R 299.00 R 6.80	5.6% 5.6%	R 315.74 R 7.18
16.7.23	For re-inspection,owing to detective work	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
16.7.24	For a copy of a notice of approval	R 14.00	6.6%	R 15.00	6.4%	R 16.00	R 14.04	5.7%	R 17.00	5.6%	R 17.95
16.7.25	Schedule - Part C Rezoning application	R 0.00 R 1 652.00	6.6%	R 0.00 R 1 761.00	6.4% 6.4%	R 1 874.00	R 1 643.86	5.7%	R 1 981.00	5.6% 5.6%	R 2 091.94
16.7.26	Departure application	R 835.00	6.6%	R 890.00	6.4%	R 947.00	R 830.70	5.7%	R 1 001.00	5.6%	R 1 057.06
16.7.27	Subdivision application	R 1 652.00	6.6%	R 1 761.00	6.4%	R 1 874.00	R 1 643.86	5.7%	R 1 981.00	5.6%	R 2 091.94
16.8 16.8.1	BUILDING CONTROL DIVISION CONTRAVENTION ITO NATIONAL BUILDING REGULA		DING STAN	APD ACT 197 (A	CT 102 OF	1997) AS AMENI					
16.8.1.1	Section 4(1)-Erecting building withou consent	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
16.8.1.2	Section 10(1)(a) red together with section 10(2)- Erecting building or doing earthworkings that is objectionable([section 4 (1)])	D 425 00	c. co/		6.49/		D 434 50	5 70(D 454 00	5 60(D 450 46
16.8.1.3	Section 10(1)(a) red together with section 10(2)- Erecting building on site subject to flooding or filled	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
16.8.1.4	with refuse Section 12(1) read with section 12(6)-Failure to comply with noice issued in terms of section	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
16.8.1.5	12(1)[section 10(1) (b) read together with section 10(2)] Section 12(2) read with section 12(6)filure to notiy	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
16.8.1.6	local authorty of dangerous building[section Section 12(3) read with section 12(6-)Failure to comply with notice issued in terms of section 12(4)	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
16.8.1.7	Section 12(4)raed with section 12(6)failure to	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
16.8.1.8	comply with notice in terms of section 12(4) Section 14(4)-Occupation of a building without occupancy certificate	R 125.00 R 2 490.00	6.6%	R 133.00 R 2 654.00	6.4%	R 142.00 R 2 824.00	R 124.56 R 2 477.19	5.7%	R 151.00 R 2 985.00	5.6%	R 159.46 R 3 152.16
16.8.2	REGULATIONS ITO NATIONAL BUILDING REGULATIO					112 02 1100		5.770	112 505.00	5.670	110 102.110
16.8.2.1	Reg.A15(5) of the NBRs-Failure to maintain	B 2 400 00	C (1)	D 2 (54 00)	C 40/	D 2 824 00	R 2 477.19	F 70/	R 2 985.00	F (0)	D 2 452 40
16.8.2.2	mechanical equipment Reg.A18(4) of the NBRs-Practising plumbing without qualification	R 2 490.00 R 2 490.00	6.6%	R 2 654.00 R 2 654.00	6.4%	R 2 824.00 R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16 R 3 152.16
16.8.2.3	Reg.A18(5) of the NBRs-Unsupervised plumbing works	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
16.8.2.4	Reg.A22(1) of the NBRs-Failure to notify the local	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
16.8.2.5	authoity on commencement of building work Reg.A22(2) of the NBRs-Failure to notify the local	R 2 490.00 R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19 R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16 R 3 152.16
16.8.2.6	Reg.A22(3) of the NBRs-Proceeding building work without inspection	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
16.8.2.7	Reg.A25(1) of the NBRs-Using building for other purposes	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
16.8.2.8	Reg.A25(2) of the NBRs-Failure to comply with notice regarding illegal use	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
16.8.2.9	Reg.A25(5) of the NBRs-Deviation from approved plans Reg.A25(6) of the NBRsread together with Reg.	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
10.8.2.10	A25(11) of the NBRs -Failure to comply with notice to stop erection of building	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
16.8.2.11	Reg . A25 (10) o the NBRs-Non compliance with a notice served in terms of reg .A25(10)	R 0.00	6.6%	R 0.00	6.4%	R 0.00		5.7%	R 0.00	5.6%	R 0.00
16.8.2.12	Reg. D4910 read together with reg D4(2) of the NBRs- Failure to control acess to a swimming pool	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
	Reg.E4 of the NBRs-Failure to comply with demolition requirements	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
	failure to safeguard the site failure to confine the building operations within site	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
	boundaries failure to control dust and noise on site	R 2 490.00 R 2 490.00	6.6% 6.6%	R 2 654.00 R 2 654.00	6.4% 6.4%	R 2 824.00 R 2 824.00	R 2 477.19 R 2 477.19	5.7% 5.7%	R 2 985.00 R 2 985.00	5.6% 5.6%	R 3 152.16 R 3 152.16
16.8.2.17	failure to comply with notice regarding testing and inpection work	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.10
16.8.2.18	failure to comply with notice regarding excessive waste	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
	failure to remove surplus material	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
	conditions and use of builders sheds	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
16.8.2.21	failure to provide adequate sanitary fcilities on site	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.16
	precautions for safety and stability of excavation	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5,66%2	

	APPE	NALEDI ENDIX D - TAR				EAR					
	Activity Record Contine Control / Recordination of	2015/16		2016/17		2017/18	2017/18		2018/19		.2019/20
Fariff No	Activity Based Costing Centre / Description of Tariff	Tariff (VAT Incl)	Increase	Tariff (VAT Incl)	Increase		Tariff (VAT Excl)	Increase	Tariff (VAT Incl)	Increase	Tariff (VAT Incl)
60772	failure to provide suitable drainage	R 2 490.00	% 6.6%	R 2 654.00	% 6.4%	R 2 824.00	R R 2 477.19	% 5.7%	R 2 985.00	% 5.6%	R 3 152.1
	failure to connect to sewer system	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
	sewege discharged into the storm water drain	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
	sewege discharged into natural watercourse	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.27	sewege discharged into the street	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.28	storm water entering drainge system	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.29	notice regarding objectionable discharge	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.30	dischaging pool water onto other property	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
	industrial effluent installation deviates from approved plans	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
	failure to seal disconnected drainage and / or soil pipes	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.33	failure to notify authority about disconnection or intereference with drain unauthorized connection or intereference with drain	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
0.0.2.54		R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.35	using drain before inpection and approval	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.36	failure to provide adequate fire potection	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.37	fire extinghuisher not SABS specifications	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
	Fire extinguisher installation	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.39	fire extinguisher maintenance	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
	fire extinghuisher service	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
6.8.2.41	hindering or preventing escape from a building in case of fire	R 2 490.00	6.6%	R 2 654.00	6.4%	R 2 824.00	R 2 477.19	5.7%	R 2 985.00	5.6%	R 3 152.
7	ENCROACHMENT FEES									. 1	
7.1	Reside signboard	R 47.00	6.6%	R 50.00	6.4%	R 53.20	R 46.67	5.7%	R 56.30	5.6%	R 59.
.7.2	Permanent structures	R 94.00	6.6%	R 100.00	6.4%	R 106.40	R 93.33	5.7%	R 112.50	5.6%	R 118.8
8	TECHNICAL SERVICES										
8.1	Private work			1		1		1			
8.1.1	Labour, material and vehicle hire	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost
8.1.2	50% surcharge on vehicle hire	Actual cost		Actual cost		Actual cost			Actual cost		Actual cost
.8.1.3	10% administration cost surcharge to a upper limit of	R 361.00	6.6%	R 385.00	6.4%	R 410.00	R 359.65	5.7%	R 434.00	5.6%	R 458.3
8.2	Permits		0.00/	D 00 00		D 00 P 0					
8.1	Plumber Sewerage	R 83.00	6.6%	R 88.00	6.4%	R 93.70	R 82.19	5.7%	R 99.10	5.6%	R 104.6
8.2 9	ADMINISTRATION	R 83.00	6.6%	R 88.00	6.4%	R 93.70	R 82.19	5.7%	R 99.10	5.6%	R 104.6
9.1	Photo copies										
9.1.1	A3 Paper	R 6.00	6.6%	R 6.00	6.4%	R 6.40	R 5.61	5.7%	R 6.80	5.6%	R 7.:
.9.1.2	A4 Paper	R 4.00	6.6%	R 4.00	6.4%	R 4.30	R 3.77	5.7%	R 4.60	5.6%	R 4.8
19.2	Vlakdruk machine: Reproducing copies for	114.00	0.070	114.00	0.470	114.50	11 3.77	5.770	114.00	5.070	114.0
	churches and schools when they provide their										
0.2.4	own paper First 400 copies	D 0 00	6.69/	D 0 00	6.40/	D 0 00		F 70/	D 0 00	F 600	
9.2.1		R 0.00	6.6%	R 0.00	6.4%	R 0.00		5.7%	R 0.00	5.6%	R 0.0
9.2.2 9.3	Above 400 copies Town planning	R 0.00	6.6%	R 0.00	6.4%	R 0.00		5.7%	R 0.00	5.6%	R 0.0
19.3.1	Rezoning application	R 1 633.00	6.6%	R 1 741.00	6.4%	R 1 853.00	R 1 625.44	5.7%	R 1 959.00	5.6%	R 2 068.7
19.3.2	Departure application	R 826.00	6.6%	R 881.00	6.4%	R 938.00	R 822.81	5.7%	R 992.00	5.6%	R 1 047.5
19.3.3	Subdivision application	R 1 633.00	6.6%	R 1 741.00	6.4%	R 1 853.00	R 1 625.44	5.7%	R 1 959.00	5.6%	R 2 068.7
19.3.4	Applications in terms of Act 16 of 2013 and	11 1 055.00	0.070	11741.00	0.470	111055.00	11 023.44	5.770	111555.00	5.070	11 2 000.1
	Naledi Municipal Planning By-Law, 2015 and Land Use Scheme										
9.3.4.1	TOWNSHIP ESTABLISHMENT (Chapter 5 – Part B of										
19.3.4.1 1	the By-Law) Establishment of a township or extension of										
	boundaries (Section 56 (1) of the By-Law) Alteration or amendment of approved general plan	R 4 500.00	6.6%	R 4 797.00	6.4%	R 5 105.00	R 4 478.07	5.7%	R 5 396.00	5.6%	R 5 698.1
	(Section 65 of the By-Law)	R 2 250.00	6.6%	R 2 399.00	6.4%	R 2 553.00	R 2 239.47	5.7%	R 2 699.00	5.6%	R 2 850.1
9.3.4.1.3	Total or partial cancellation of approved general										
0 2 4 4 4	plan (Section 65 of the By-Law) Certification under Section 59 (2) read with Section	R 2 250.00	6.6%	R 2 399.00	6.4%	R 2 553.00	R 2 239.47	5.7%	R 2 699.00	5.6%	R 2 850.1
	82 of the By-Law Extension of certification contemplated in Section	R 250.00	6.6%	R 267.00	6.4%	R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.9
2.2.4.1.5								1			R 253.4
	82 of the By-Law	R 200.00	6.6%	R 213.00	6.4%	R 227.00	R 199.12	5.7%	R 240.00	5.6%	1 233.
9.3.4.1.6	82 of the By-Law Application for division or phasing of township										
	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase	R 200.00 R 1 125.00	6.6%	R 213.00 R 1 199.00	6.4% 6.4%	R 227.00 R 1 276.00	R 199.12 R 1 119.30	5.7%	R 240.00 R 1 349.00	5.6% 5.6%	R 1 424.5
.9.3.4.1.7	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law)										
.9.3.4.1.7	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township	R 1 125.00	6.6%	R 1 199.00	6.4%	R 1 276.00	R 1 119.30	5.7%	R 1 349.00	5.6%	R 1 424.5
9.3.4.1.7	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re-	R 1 125.00 R 2 250.00	6.6%	R 1 199.00	6.4%	R 1 276.00	R 1 119.30	5.7%	R 1 349.00	5.6%	R 1 424.5
9.3.4.1.7	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the	R 1 125.00 R 2 250.00	6.6%	R 1 199.00 R 2 399.00	6.4%	R 1 276.00 R 2 553.00	R 1 119.30 R 2 239.47	5.7%	R 1 349.00 R 2 699.00	5.6%	R 1 424. R 2 850.
9.3.4.1.7 9.3.4.1.8 9.3.4.2	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law)	R 1 125.00 R 2 250.00	6.6%	R 1 199.00	6.4%	R 1 276.00	R 1 119.30	5.7%	R 1 349.00	5.6%	R 1 424. R 2 850.
9.3.4.1.7 9.3.4.1.8 9.3.4.2	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law)	R 1 125.00 R 2 250.00	6.6%	R 1 199.00 R 2 399.00	6.4%	R 1 276.00 R 2 553.00	R 1 119.30 R 2 239.47	5.7%	R 1 349.00 R 2 699.00	5.6%	R 1 424. R 2 850.
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 62 (1) of the By-Law)	R 1 125.00 R 2 250.00	6.6%	R 1 199.00 R 2 399.00	6.4%	R 1 276.00 R 2 553.00	R 1 119.30 R 2 239.47	5.7%	R 1 349.00 R 2 699.00	5.6%	R 1 424. R 2 850. R 2 850.
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 62 (1) of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00	6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00	6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98	5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00	5.6% 5.6% 5.6%	R 1 424. R 2 850. R 2 850. R 2 850.
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2.1 9.3.4.2.2	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 62 (1) of the By-Law) Amendment of conditions of an approved rezoning application	R 1 125.00 R 2 250.00 R 2 250.00	6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00	6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00	R 1 119.30 R 2 239.47 R 2 239.47	5.7%	R 1 349.00 R 2 699.00 R 2 699.00	5.6% 5.6%	R 1 424.5 R 2 850.5 R 2 850.5 R 2 850.5
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2.1 9.3.4.2.2 9.3.4.2.2	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 62 (1) of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00	6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00	6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98	5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00	5.6% 5.6% 5.6%	R 1 424. R 2 850. R 2 850. R 2 090. R 1 047.
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2.1 9.3.4.2.2 9.3.4.2.3 9.3.4.2.3	B2 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re-advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 62 (1) of the By-Law) Amendment of conditions of an approved rezoning application Extension of validity period of rezoning approval (Section 62 (3) of the By-Law) SUBDIVISION (Chapter 5 - Part E of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00 R 826.00	6.6% 6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00 R 881.00	6.4% 6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00 R 938.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98 R 822.81	5.7% 5.7% 5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00 R 992.00	5.6% 5.6% 5.6% 5.6%	R 1 424. R 2 850. R 2 850. R 2 090. R 1 047.
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2.1 9.3.4.2.2 9.3.4.2.3 9.3.4.2.3	B2 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by reaconing (Section 52 (1) of the By-Law) Amendment of conditions of an approved rezoning application Extension of validity period of rezoning approval (Section 62 (3) of the By-Law) SUBDIVISION (Chapter 5 - Part E of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00 R 826.00 R 826.00	6.6% 6.6% 6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00 R 881.00 R 881.00	6.4% 6.4% 6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00 R 938.00 R 938.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98 R 822.81 R 822.81	5.7% 5.7% 5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00 R 992.00 R 992.00	5.6% 5.6% 5.6% 5.6% 5.6%	R 1 424. R 2 850. R 2 850. R 2 090. R 1 047. R 1 047.
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2.1 9.3.4.2.2 9.3.4.2.3 9.3.4.2.3 9.3.4.3.1	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 62 (1) of the By-Law) Amendment of conditions of an approved rezoning application Extension of validity period of rezoning approval (Section 62 (3) of the By-Law) Subdivision of erf/property into 5 or lesser portions (Section 67 of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00 R 826.00	6.6% 6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00 R 881.00	6.4% 6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00 R 938.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98 R 822.81	5.7% 5.7% 5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00 R 992.00	5.6% 5.6% 5.6% 5.6%	R 1 424. R 2 850. R 2 850. R 2 090. R 1 047. R 1 047.
9.3.4.1.7 9.3.4.1.8 9.3.4.2.1 9.3.4.2.2 9.3.4.2.2 9.3.4.2.3 9.3.4.3.1	B2 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by reaconing (Section 52 (1) of the By-Law) Amendment of conditions of an approved rezoning application Extension of validity period of rezoning approval (Section 62 (3) of the By-Law) SUBDIVISION (Chapter 5 - Part E of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00 R 826.00 R 826.00	6.6% 6.6% 6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00 R 881.00 R 881.00	6.4% 6.4% 6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00 R 938.00 R 938.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98 R 822.81 R 822.81	5.7% 5.7% 5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00 R 992.00 R 992.00	5.6% 5.6% 5.6% 5.6% 5.6%	R 1 424.5
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2.1 9.3.4.2.2 9.3.4.2.3 9.3.4.3.1 9.3.4.3.1 9.3.4.3.2	82 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 62 (1) of the By-Law) Amendment of conditions of an approved rezoning application Extension of validity period of rezoning approval (Section 62 (3) of the By-Law) SUBDIVISION (Chapter 5 - Part E of the By-Law) Subdivision of erf/property into 5 or lesser portions (Section 67 of the By-Law) Publication 67 of the By-Law) Bubdivision of erf/property into 5 or more portions (Section 67 of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00 R 826.00 R 826.00	6.6% 6.6% 6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00 R 881.00 R 881.00	6.4% 6.4% 6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00 R 938.00 R 938.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98 R 822.81 R 822.81	5.7% 5.7% 5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00 R 992.00 R 992.00	5.6% 5.6% 5.6% 5.6% 5.6%	R 1 424. R 2 850. R 2 850. R 2 090. R 1 047. R 1 047.
9.3.4.1.7 9.3.4.1.8 9.3.4.2 9.3.4.2.1 9.3.4.2.2 9.3.4.2.3 9.3.4.3.1 9.3.4.3.1 9.3.4.3.2	B2 of the By-Law Application for division or phasing of township (Section 57) (1) of the By-Law) per phase Extension of time for lodgment of documents with Surveyor General & Registrar of Deeds (Section 58 (1) and 60 of the By-Law) Amendment of approved conditions of township establishment application, excluding re- advertisement where required (Section 58 (5) of the By-Law) REZONING (Chapter 5 – Part C of the By-Law) Amendment of town planning scheme/land use scheme by rezoning (Section 52 (1) of the By-Law) Amendment of conditions of an approved rezoning application Extension of validity period of rezoning approval (Section 62 (3) of the By-Law) SUBDIVISION (Chapter 5 - Part E of the By-Law) Subdivision of erf/property into 5 or lesser portions (Section 67 of the By-Law) Subdivision of erf/property into 5 or more portions (Section 67 of the By-Law)	R 1 125.00 R 2 250.00 R 2 250.00 R 1 651.00 R 826.00 R 826.00 R 1 651.00	6.6% 6.6% 6.6% 6.6% 6.6% 6.6%	R 1 199.00 R 2 399.00 R 2 399.00 R 1 760.00 R 881.00 R 881.00 R 1 760.00	6.4% 6.4% 6.4% 6.4% 6.4% 6.4%	R 1 276.00 R 2 553.00 R 2 553.00 R 1 873.00 R 938.00 R 938.00 R 1 873.00	R 1 119.30 R 2 239.47 R 2 239.47 R 1 642.98 R 822.81 R 822.81 R 1 642.98	5.7% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7%	R 1 349.00 R 2 699.00 R 2 699.00 R 1 980.00 R 992.00 R 992.00 R 1 980.00	5.6% 5.6% 5.6% 5.6% 5.6%	R 1 424. R 2 850. R 2 850. R 2 090. R 1 047. R 1 047. R 2 090.

No. 41037	25
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	APPE	NALEDI NDIX D - TAR		NUNICIPAL 2017/18 FINA		EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
19.3.4.3.4	Application to commence building activities prior to confirmation of relevant diagrams (Section 68 (4) of the By-Law) per building per portion	R 1 000.00	6.6%	R 1 066.00		R 1 135.00	R 995.61	5.7%	R 1 200.00	5.6%	R 1 267.20
	Application for exemption (Section 71 of the By- Law)	R 250.00	6.6%	R 267.00	6.4%	R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.91
19.3.4.3.6	Application for extension of validity period (Section 69 (2) of the By-Law)	R 826.00	6.6%	R 881.00	6.4%	R 938.00	R 822.81	5.7%	R 992.00	5.6%	R 1 047.55
19.3.4.3.7	VENUERIOU DIVELVEDIOU DE DITE DITERIO	R 250.00	6.6%	R 267.00	6.4%	R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.91
19.3.4.4	CONSOLIDATION (Chapter 5 - Part F of the By-Law)										
	Consolidation of land units	R 1 300.00	6.6%	R 1 386.00	6.4%	R 1 475.00	R 1 293.86	5.7%	R 1 560.00	5.6%	R 1 647.36
19.3.4.4.2	Amendment of conditions of an approved consolidation application or cancelation of approval	R 750.00	6.6%	R 800.00	6.4%	R 852.00	R 747.37	5.7%	R 901.00	5.6%	R 951.46
19.3.4.4.3	Application for exemption (Section 71 of the By- Law)	R 250.00	6.6%	R 267.00		R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.91
19.3.4.4.4	Application for extension of validity period (Section 74 (1) of the By-Law)	R 750.00	6.6%	R 800.00		R 852.00	R 747.37	5.7%	R 901.00	5.6%	R 951.46
19.3.4.4.5	Certification under Section 82 of the By-Law per portion	R 250.00	6.6%	R 267.00		R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.91
19.3.4.4.6	Extension of certification contemplated in Section 82 of the By-Law	R 200.00	6.6%	R 213.00	6.4%	R 227.00	R 199.12	5.7%	R 240.00	5.6%	R 253.44
19.3.4.5	SUBDIVISION AND CONSOLIDATION (Chapter 5 - Part F of the By-Law)	1 200.00	0.070	11213.00	0.470	11227.00	N 135.12	5.776	11240.00	5.070	11255.44
19.3.4.5.1	Simultaneous subdivision and consolidation (Section 67 and 73 of the B-Law)plus R 150.00 per subdivided portion	R 1 500.00	6.6%	R 1 599.00	6.4%	R 1 702.00	R 1 492.98	5.7%	R 1 800.00	5.6%	R 1 900.80
19.3.4.5.2	Amendment or cancellation of subdivision plan or diagrams, including conditions of approval (Section	R 1 500.00	0.0%	K 1 599.00	0.4%	R 1 702.00	K 1 492.98	5.7%	K 1 800.00	5.0%	R 1 900.80
193453	70 of the By-Law) Certification under Section 82 of the By-Law per	R 750.00	6.6%	R 800.00	6.4%	R 852.00	R 747.37	5.7%	R 901.00	5.6%	R 951.46
19.3.4.5.4	portion	R 250.00	6.6%	R 267.00	6.4%	R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.91
	Extension of certification contemplated in Section 82 of the By-Law	R 200.00	6.6%	R 213.00	6.4%	R 227.00	R 199.12	5.7%	R 240.00	5.6%	R 253.44
19.3.4.6	REMOVAL, AMENDMENT OR SUSPENSION OF RESTRICTIVE OR OBSOLETE CONDITION, SERVITUDE OR RESERVATIONS AGAINST TITLE (Chapter 5 – Part D of the By-Law)										
19.3.4.6.1 19.3.4.7	Application for removal, amendment or suspension of title conditions (Section 63 (2) of the By-Law) PERMANENT CLOSURE OF PUBLIC PLACE (Chapter 5 – Part G of the By-Law)	R 1 651.00	6.6%	R 1 760.00	6.4%	R 1 873.00	R 1 642.98	5.7%	R 1 980.00	5.6%	R 2 090.88
19.3.4.7.1	Closure of public place on application (Section 75 (1) of the By-Law)	R 2 700.00	6.6%	R 2 878.00	6.4%	R 3 063.00	R 2 686.84	5.7%	R 3 238.00	5.6%	R 3 419.33
19.3.4.8	DETERMINATION OF ZONING (Chapter 10 of the By-Law)		0.070		0.170	11000000		5.770	113 230100	51070	10 110.00
	Confirmation of continued use of certain land or building (Section 173 (2) of the By-Law)	R 250.00	6.6%	R 267.00	6.4%	R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.91
19.3.4.8.2	Application for determination of a zoning, where such determination does not give rise to										
19.3.4.9	advertisement (Section 174 (1) of the By-Law) DEPARTURES/CONSENT USES (Chapter 5 – Part H of the By-Law, read with the Land Use/Town Planning Scheme)	R 250.00	6.6%	R 267.00	6.4%	R 285.00	R 250.00	5.7%	R 302.00	5.6%	R 318.91
19.3.4.9.1	Application for the relaxation of access restriction (Clause 12 of the Naledi Town Planning Scheme, 2004)	R 835.30	6.6%	R 890.00	6.4%	R 947.00	R 830.70	5.7%	R 1 001.00	5.6%	R 1 057.06
19.3.4.9.2	Application for the relaxation of building lines (Clause 7 read with Clause 9 (4) of the Naledi										
10 2 4 0 2	Town Planning Scheme, 2004) plus R 50.00/m ²	R 835.30	6.6%	R 890.00	6.4%	R 947.00	R 830.70	5.7%	R 1 001.00	5.6%	R 1 057.06
19.3.4.9.3	If building line is encroached into and applicant wishes to rectify transgression, plus R 50.00/m ²						B 025			_	
19.3.4.9.4	and R 3, 000.00 penalty fee Clause 7 read with Clause 15 (1) of the Naledi	R 835.30	6.6%	R 890.00	6.4%	R 947.00	R 830.70	5.7%	R 1 001.00	5.6%	R 1 057.06
19.3.4.9.5	Town Planning Scheme, 2004 Clause 7 read with Clause 15 (2) of the Naledi	R 835.30	6.6%	R 890.00	6.4%	R 947.00	R 830.70	5.7%	R 1 001.00	5.6%	R 1 057.06
19.3.4.9.6	Town Planning Scheme, 2004 Relaxation of parking requirements and consent to provide parking elsewhere other than on site, excluding contribution fees (Clause 9 (6) of the	R 835.30	6.6%	R 890.00	6.4%	R 947.00	R 830.70	5.7%	R 1 001.00	5.6%	R 1 057.06
10.2.4.0	Naledi Town Planning Scheme, 2004	R 1 651.00	6.6%	R 1 760.00		R 1 873.00	R 1 642.98	5.7%	R 1 980.00	5.6%	R 2 090.88
19.3.4.9.7 19.3.4.9.8	Amendment of Consent Use Application	R 417.00	6.6%	R 445.00	6.4%	R 474.00	R 415.79	5.7%	R 502.00	5.6%	R 530.11
		½ applicable rate of building plans approval calculated per		½ applicable rate of building plans approval calculated per		½ applicable rate of building plans approval calculated per			½ applicable rate of building plans approval calculated per		½ applicable rate of building plans approval calculated per
19.3.4.9.9	Consideration or approval of site development plan Temporary use (Section 78 of the By-Law, read	10m²	6.6%	10m ²	6.4%	10m ²		5.7%	10m ²	5.6%	10m²
	with Clause 15 (2) of the Town Planning Scheme, 2004) TRADITIONAL USE (Chapter 5 – Part I of the By-	R 835.30	6.6%	R 890.00	6.4%	R 947.00	R 830.70	5.7%	R 1 001.00	5.6%	R 1 057.06
19.3.4.10	Law, read with the Land Use Scheme) High impact amendment of communal land use within the area of traditional council (Section 77 (1) of the Bu Law.	P 4 654 00	6.0%	D 4 700 00	C ADI	D 1 070 65	D 1 642 00	E 70/	P 4 000 00	E CO	D 2 000 00
19.3.4.10	of the By-Law Less impact amendment of communal land use within the area of traditional council	R 1 651.00	6.6%	R 1 760.00		R 1 873.00	R 1 642.98	5.7%	R 1 980.00	5.6%	R 2 090.88
19.3.4.10	within the area of traditional council APPEALS (Chapter 8 – Part B of the By-Law)	R 250.00	6.6% 6.6%	R 267.00 R 0.00		R 285.00 R 0.00	R 250.00 R 0.00	5.7% 5.7%	R 302.00 R 0.00	5.6% 5.6%	R 318.91 R 0.00
	Notice of appeal (Section 129 of the By-Law)	R 3 000.00	6.6%	R 3 198.00		R 3 403.00	R 2 985.09	5.7%	R 3 597.00	5.6% 8 of 2	R 3 798.43

	APPE	NALEDI NDIX D - TAR		2017/18 FINA	NCIAL Y	EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
19.3.4.11	COMPLIANCE AND ENFORCEMENT (Chapter 9 of the By-Law)										
	The by-Law Failure to comply with compliance notice (Section Failure to comply with compliance notice (Section Nadedi Town Planning Scheme, 2004) (Legislated by Ordinance 15 of 1985) Preventing the local authority's official in execution of his/her duties (Clause 19 of the Nadedi Town	R 10 000.00	6.6%	R 10 660.00	6.4%	R 11 343.00	R 9 950.00	5.7%	R 11 990.00	5.6%	R 12 661.4
	Planning Scheme, 2004) (Legislated by Ordinance 15 of 1985)	R 10 000.00	6.6%	R 10 660.00	6.4%	R 11 343.00	R 9 950.00	5.7%	R 11 990.00	5.6%	R 12 661.4
19.3.4.12	APPLICATIONS IN TERMS OF OTHER LEGISLATIONS Comments of Council required in terms of the										
	Subdivision of Agricultural Land Act, 70 of 1970 Comments of Council required in terms of the	R 1 651.00	6.6%	R 1 760.00	6.4%	R 1 873.00	R 1 642.98	5.7%	R 1 980.00	5.6%	R 2 090.8
	Advertising on Road and Ribbon Development Act, 21 of 1940	R 1 651.00	6.6%	R 1 760.00	6.4%	R 1 873.00	R 1 642.98	5.7%	R 1 980.00	5.6%	R 2 090.8
	OTHER APPLICATIONS Assessment of condonation for incorrect advertising	R 500.00	6.6%	R 533.00	6.4%	R 568.00	R 498.25	5.7%	R 601.00	5.6%	R 634.6
19.3.4.13.	Ĭ										
10 2 4 1 2	Provision of reasons for Council's decision	R 250.00 R 79.70	6.6% 6.6%	R 267.00	6.4%	R 285.00	R 250.00	5.7%	R 302.00 R 97.00	5.6% 5.6%	R 318.9
19.3.4.13. 19.3.4.13.	Zoning Certificate	к /9./0	0.0%	R 85.00	6.4%	R 91.00	R 79.82	5.7%	K 97.00	5.0%	R 102.4
	Zoning Map Copy of Land Use/Town Planning Scheme (Hard or	R 100.00	6.6%	R 107.00	6.4%	R 114.00	R 100.00	5.7%	R 121.00	5.6%	R 127.7
193/13	Soft) per A4 page Copy of Spatial Development Framework	R 1.50	6.6%	R 2.00	6.4%	R 3.00	R 2.63	5.7%	R 4.00	5.6%	R 4.2
	(Document) black and white copy per A4 page Copy of Spatial Development Framework	R 1.50	6.6%	R 2.00	6.4%	R 3.00	R 2.63	5.7%	R 4.00	5.6%	R 4.2
	(Document) colour copy per A4 page Copy of Spatial Development Framework (CD) per	R 5.50	6.6%	R 6.00	6.4%	R 7.00	R 6.14	5.7%	R 8.00	5.6%	R 8.4
	сору	R 80.00	6.6%	R 85.00	6.4%	R 91.00	R 79.82	5.7%	R 97.00	5.6%	R 102.4
19.3.4.13.	Issuing of SG Diagrams and services Map per request	R 25.00	6.6%	R 27.00	6.4%	R 29.00	R 25.44	5.7%	R 31.00	5.6%	R 32.7
	PLACEMENT OF TOWN PLANNING NOTICES / PUBLI	CATIONS									
19.3.4.14. 19.3.4.14.	Advertising costs:										
	Local newspaper (Section 94 of the By-Law) plus R 250.00	Actual cost (the exact charge by the local newspaper or Gazette)		Actual cost (the exact charge by the local newspaper or Gazette)			Actual cost (the exact charge by the local newspaper or Gazette)		Actual cost (the exact charge by the local newspaper or Gazette)		Actual cost (th exact charge b the loc newspaper o Gazett
19.3.4.14.		Actual cost (the		Actual cost (the			Actual cost (the		Actual cost (the		Actual cost (th
		exact charge by		exact charge by			exact charge by		exact charge by		exact charge b
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	Provincial Gazette plus R 250.00	newspaper or Gazette)		newspaper or Gazette)		newspaper or	newspaper or		newspaper or Gazette)		
19.3.4.14.	Provincial Gazette plus R 250.00	Gazette) Actual cost (the		newspaper or Gazette) Actual cost (the		newspaper or Gazette) Actual cost (the	newspaper or Gazette) Actual cost (the		Gazette) Actual cost (the		Gazett Actual cost (th
19.3.4.14.	Provincial Gazette plus R 250.00	Gazette) Actual cost (the exact charge by the local		newspaper or Gazette) Actual cost (the exact charge by the local		newspaper or Gazette) Actual cost (the exact charge by the local	newspaper or Gazette) Actual cost (the exact charge by the local		Gazette) Actual cost (the exact charge by the local		Gazett Actual cost (th exact charge b the loc
19.3.4.14.	Provincial Gazette plus R 250.00	Gazette) Actual cost (the exact charge by the local newspaper or		newspaper or Gazette) Actual cost (the exact charge by		newspaper or Gazette) Actual cost (the exact charge by the local newspaper or	newspaper or Gazette) Actual cost (the exact charge by		Gazette) Actual cost (the exact charge by the local newspaper or		Gazette Actual cost (th exact charge b the loc newspaper o
	Proclamations plus R 250.00	Gazette) Actual cost (the exact charge by the local		newspaper or Gazette) Actual cost (the exact charge by the local newspaper or		newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette)	newspaper or Gazette) Actual cost (the exact charge by the local newspaper or		Gazette) Actual cost (the exact charge by the local		Gazett Actual cost (th exact charge b the loc newspaper o Gazett
19.3.4.14. 19.3.4.14.	Proclamations plus R 250.00	Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by		newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by		newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by	newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by		Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by		Gazette Actual cost (th exact charge b the loc: newspaper o Gazette Actual cost (th exact charge b
	Proclamations plus R 250.00	Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local		newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local		newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local	newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local		Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local		Gazette Actual cost (th exact charge b the loc: newspaper o Gazette Actual cost (th exact charge b the loc:
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19.3.4.14. 19.4	Proclamations plus R 250.00 Special Editions plus R 250.00 Other Refundable deposit per poster per function/occasion	Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette)	6.6% 6.6% 6.6%	newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette)	6.4% 6.4% 6.4%	newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette)	newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette)	5.7% 5.7% 5.7%	Gazette) Actual cost (the exact charge by the local newspaper or Gazette) Actual cost (the exact charge by the local newspaper or Gazette)	5.6% 5.6% 5.6%	Gazette Actual cost (th exact charge b the loc: newspaper o Gazette Actual cost (th exact charge b the loc: newspaper o

20	FINANCE									
20.1	Reference fee: Copy of account	R 5.00	6.6%	R 5.00	6.4%	R 5.40	R 4.74	5.7%	R 5.80	5.6%
20.2	Information fee: Checking of any index summary of									
	an account which is not listed in service register									
		R 31.00	6.6%	R 33.00	6.4%	R 35.20	R 30.88	5.7%	R 37.30	5.6%
20.3	Information fee: Checking of any index summary of									
	an account which is listed in services register	R 16.00	6.6%	R 17.00	6.4%	R 18.10	R 15.88	5.7%	R 19.20	5.6%
20.4	Information fee: Certificate of valuation or									
	outstanding fees against property	R 31.00	6.6%	R 33.00	6.4%	R 35.20	R 30.88	5.7%	R 37.30	5.6%
20.5	Information fee: Retrieving of information which is									
	not listed above (Tariff per hour or part thereof)	R 97.00	6.6%	R 103.00	6.4%	R 109.60	R 96.14	5.7%	R 115.90	5.6%
20.6	Valuation certificate	R 80.00	6.6%	R 85.00	6.4%	R 90.50	R 79.39	5.7%	R 95.70	5.6%
20.7	Waste paper (per bag)	R 3.00	6.6%	R 3.00	6.4%	R 3.20	R 2.81	5.7%	R 3.40	5.6%
20.8	Providing valuation roll and address list	R 478.00	6.6%	R 510.00	6.4%	R 543.00	R 476.32	5.7%	R 574.00	5.6%
20.9	Levy for failure to honour cheque	R 222.00	6.6%	R 237.00	6.4%	R 253.00	R 221.93	5.7%	R 268.00	5.6%
21	SWARTFONTEIN									
21.1	Camping tariffs									
21.1.1	Stand per day per caravan, modified vehicle or tent									
	to a maximum of five (5) people	R 117.00	6.6%	R 125.00	6.4%	R 133.00	R 116.67	5.7%	R 140.60	5.6%

	APPE			MUNICIPAL 2017/18 FINA		EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
21.1.2	Plus: Additional adult per day	R 31.00	6.6%	R 33.00	6.4%	R 35.20	R 30.88	5.7%	R 37.30	5.6%	R 39.3
21.1.3	Plus: Additional child per day	R 16.00	6.6%	R 17.00	6.4%	R 18.10	R 15.88	5.7%	R 19.20	5.6%	R 20.28
21.1.4	Monthly tariff for a maximum of five (5) people	R 2 075.00	6.6%	R 2 212.00	6.4%	R 2 354.00	R 2 064.91	5.7%	R 2 489.00	5.6%	R 2 628.3
21.1.5	Plus: Additional person per day	R 16.00	6.6%	R 17.00	6.4%	R 18.10	R 15.88	5.7%	R 19.20	5.6%	R 20.2
21.2	4 Bed chalets					1 1					
21.2.1	Per night for the first adult	R 209.00	6.6%	R 223.00	6.4%	R 238.00	R 208.77	5.7%	R 252.00	5.6%	R 266.1
21.2.2	Per night for the second adult	R 187.00	6.6%	R 199.00	6.4%	R 212.00	R 185.96	5.7%	R 225.00	5.6%	R 237.6
21.2.3	Per night for the third adult	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.2
21.2.4	Per night for the fourth adult (maximum 4 adults)	R 132.00	6.6%	R 141.00	6.4%	R 151.00	R 132.46	5.7%	R 160.00	5.6%	R 168.96
21.2.5	Tariff for 5 days or more continuously	Discount 20%		Discount 20%		Discount 20%			Discount 20%		Discount 20%
21.2.6	Families: Weekdays: Per night for husband and wife and a maximum of three (3) children	R 554.00	6.6%	R 591.00	6.4%	R 629.00	R 551.75	5.7%	R 665.00	5.6%	R 702.24
21.2.7	Families: Weekdays: Per night per additional child over the maximum of five (5) allowed	R 97.00	6.6%	R 103.00	6.4%	R 109.60	R 96.14	5.7%	R 115.90	5.6%	R 122.39
21.2.8	Families: Weekends: Per night for husband and wife and a maximum of three (3) children	Discount 25%	0.070	Discount 25%	0.470	Discount 25%	100.14	5.770	Discount 25%	5.070	Discount 25%
21.2.9	Families: Weekends: Per night per additional child over the maximum of five (5) allowed	Discount 25%		Discount 25%		Discount 25%			Discount 25%		Discount 25%
21.2.10	Reservations: Deposits are calculated on an amount equal to the tariff for one day for all persons			To be calculated		To be calculated			To be calculated		To be calculated
21.2.11	Refundable deposit: Breakage	R 624.00	6.6%	R 665.00	6.4%	R 708.00	R 621.05	5.7%	R 749.00	5.6%	R 790.94
21.2.11 21.3	2 Bed chalets	K 624.00	0.0%	K 005.00	0.4%	K 708.00	K 621.05	5.7%	K 749.00	5.0%	K 790.94
21.3.1	Per night for the first adult	R 209.00	6.6%	R 223.00	6.4%	R 238.00	R 208.77	5.7%	R 252.00	5.6%	R 266.13
21.3.2	Per night for the second adult (maximum 2 adults)	R 180.00	6.6%	R 192.00	6.4%	R 205.00	R 179.82	5.7%	R 217.00	5.6%	R 229.1
21.3.3	Tariff for 5 days or more continuously	Discount 20%		Discount 20%		Discount 20%			Discount 20%		Discount 20%
21.3.5	Reservations: Deposits are calculated on an	To be		To be		To be			To be		To be
		calculated		calculated		calculated			calculated		calculated
21.3.6	Refundable deposit: Breakage	R 624.00	6.6%	R 665.00	6.4%	R 708.00	R 621.05	5.7%	R 749.00	5.6%	R 790.94
21.4	Hall rental										
21.4.1	Hiring fees: Maximum 100 people (Admission fees not included in tariff and must be paid at entrance	5 770 00	6.694	D 700 00	6.4%	D 010 00	R 717.54	5.7%	D.005.00	5.00	5.012.4
21.4.2	gate) Deposit	R 720.00 R 817.00	6.6%	R 768.00 R 871.00	6.4%	R 818.00 R 927.00	R 813.16	5.7%	R 865.00 R 980.00	5.6% 5.6%	R 913.44 R 1 034.88
21.4.2	Lapa only on reservation (Admission fees not	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 980.00 R 201.00	5.6%	R 212.26
21.4.5 21.5	Admission fees: Individuals	K 167.00	0.0%	R 178.00	0.4%	R 190.00	K 100.07	5.7%	R 201.00	5.0%	K 212.20
21.5.1	Adults										
		R 19.00	6.6%	R 20.00	6.4%	R 21.30	R 18.68	5.7%	R 22.60	5.6%	R 23.8
21.5.2	Adults (Christmas and New Year)	R 32.00	6.6%	R 34.00	6.4%	R 36.20	R 31.75	5.7%	R 38.30	5.6%	R 40.44
21.5.3	Children	R 13.00	6.6%	R 14.00	6.4%	R 14.90	R 13.07	5.7%	R 15.80	5.6%	R 16.68
21.5.4	Children (Christmas and New Year)	R 17.00	6.6%	R 18.00	6.4%	R 19.20	R 16.84	5.7%	R 20.30	5.6%	R 21.44
21.6	Organised groups: Schools, churches and welfare organisations										
21.6.1	Per adult (maximum of four)	R 13.00	6.6%	R 14.00	6.4%	R 14.90	R 13.07	5.7%	R 15.80	5.6%	R 16.6
21.6.2	Per adult (above the maximum of four)	R 17.00	6.6%	R 18.00	6.4%	R 19.20	R 16.84	5.7%	R 20.30	5.6%	R 21.44
21.6.3	Per child	R 3.00	6.6%	R 3.00	6.4%	R 3.20	R 2.81	5.7%	R 3.40	5.6%	R 3.59
21.7	Swimming pool										
21.7.1	Admission fee: Adult	R 10.00	6.6%	R 11.00	6.4%	R 11.80	R 10.35	5.7%	R 12.50	5.6%	R 13.20
21.7.2	Admission fee: Child	R 5.00	6.6%	R 5.00	6.4%	R 5.40	R 4.74	5.7%	R 5.80	5.6%	R 6.12

22	SALES PEN								
22.1	Commission: As per contract	N/A		N/A		N/A			N/A
22.2	Overnight camp: Grazing: Per cattle head per day	N/A		N/A		N/A			N/A
22.3	Overnight camp: Grazing: Maximum charge per day	/ N/A		N/A		N/A			N/A
23	AERODROME								
23.1	Leasing of hanger sites per year (as per contract)	As per contract		As per contract		As per contract			As per contract
24	SPORT STADIUMS: GREATER NALEDI								
24.1	Tariffs for sport union where club is affiliated								
24.1.1	Refundable deposit: Where admission is charged	R 1 039.00	6.6%	R 1 108.00	6.4%	R 1 179.00	R 1 034.21	5.7%	R 1 247.00
24.1.2	Rugby, soccer and hockey per day (competitions)	R 139.00	6.6%	R 148.00	6.4%	R 158.00	R 138.60	5.7%	R 168.00
24.1.3	Rugby, soccer and hockey per week (training from Monday to Friday)(maximum three training sessions)	R 66.00	6.6%	R 70.00	6.4%	R 74.50	R 65.35	5.7%	R 78.80
24.1.4	Cricket per day (competitions)	R 47.00	6.6%	R 50.00	6.4%	R 53.20	R 46.67	5.7%	R 56.30
24.1.5	Cricket per week (training from Monday to Friday)(training in nets included)	R 15.00	6.6%	R 16.00	6.4%	R 17.10	R 15.00	5.7%	R 18.10
24.1.6	Tennis per day (competitions)	R 99.00	6.6%	R 106.00	6.4%	R 112.80	R 98.95	5.7%	R 119.30
24.1.7	Tennis per person per practice session	R 12.00	6.6%	R 13.00	6.4%	R 13.90	R 12.19	5.7%	R 14.70
24.1.8	Athletics per independent gathering	R 121.00	6.6%	R 129.00	6.4%	R 138.00	R 121.05	5.7%	R 146.00
24.1.9	Schools per occasion (no admission charged/collected)	R 60.00	6.6%	R 64.00	6.4%	R 68.10	R 59.74	5.7%	R 72.00
24.1.10	Kiosk at Huhudi Stadium	R 0.00	6.6%	R 0.00	6.4%	R 0.00		5.7%	R 0.00
24.2	Tariffs for non affiliated clubs/organisations								
24.2.1	Refundable deposit: Where admission is charged	R 1 039.00	6.6%	R 1 108.00	6.4%	R 1 179.00	R 1 034.21	5.7%	R 1 247.00
24.2.2	Rugby, soccer and hockey per day	R 163.00	6.6%	R 174.00	6.4%	R 186.00	R 163.16	5.7%	R 197.00
24.2.3	Cricket per day (competitions)	R 163.00	6.6%	R 174.00	6.4%	R 186.00	R 163.16	5.7%	R 197.00
24.2.4	Tennis per day (competitions)	R 163.00	6.6%	R 174.00	6.4%	R 186.00	R 163.16	5.7%	R 197.00
24.2.5	Tennis per person per practice session	R 22.00	6.6%	R 23.00	6.4%	R 24.50	R 21.49	5.7%	R 25.90
24.2.6	Tennis refundable deposit	R 154.00	6.6%	R 164.00	6.4%	R 175.00	R 153.51	5.7%	R 185.00
24.2.7	Athletics per independent gathering	R 195.00	6.6%	R 208.00	6.4%	R 222.00	R 194.74	5.7%	R 235.00
24.2.8	Netball per day	R 128.00	6.6%	R 136.00	6.4%	R 145.00	R 127.19	5.7%	R 154.00
24.2.9	Netball refundable deposit	R 154.00	6.6%	R 164.00	6.4%	R 175.00	R 153.51	5.7%	R 185.00
24.2.10	Open air concert/non sporting activity per event (repetitions included)	R 1 487.00	6.6%	R 1 585.00	6.4%	R 1 687.00	R 1 479.82	5.7%	R 1 784.00

As per contract

R 1 316.83 R 177.41 R 83.21 R 59.45

R 19.11 R 125.98 R 15.52 R 154.18

R 76.03 R 0.00 R 1 316.83

R 1 316.83 R 208.03 R 208.03 R 208.03 R 27.35 R 195.36 R 248.16

R 162.62 R 195.36 R 1 883.90

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	APPE			MUNICIPAL 2017/18 FINA		EAR					
Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl)	Increase	2016/17 Tariff (VAT Incl)	Increase	2017/18 Tariff (VAT Incl)	2017/18 Tariff (VAT Excl)	Increase	2018/19 Tariff (VAT Incl)	Increase	.2019/20 Tariff (VAT Incl)
24.2.11	Refundable deposit: Open air concert/non sporting	R	%	R	%	R	R	%	R	%	R
24 2 1 2	activity Kiosk at Huhudi Stadium	R 3 250.00 R 0.00	6.6% 6.6%	R 3 465.00 R 0.00	6.4% 6.4%	R 3 687.00 R 0.00	R 3 234.21	5.7% 5.7%	R 3 898.00 R 0.00	5.6% 5.6%	R 4 116.29 R 0.00
24.2.12 24.3	Schools, church organisations, organised games and cultural organisations where no admission fee is charged	R 0.00	0.0%	R 0.00	0.4%	R 0.00		5.7%	R 0.00	5.0%	K 0.00
24.3.1	Refundable deposit per occasion (Deposit regarding practices will be transferred to the next practice if nothing was damaged during training)	R 326.00	6.6%	R 348.00	6.4%	R 371.00	R 325.44	5.7%	R 393.00	5.6%	R 415.0
24.3.2	Per occasion (With the intention that the tariff and hiring of the Stadium will only be applicable to clubs where affiliation was refused or clubs/		0.076	11 348.00	0.476	11371.00	N 323.44	5.776	1 333.00	5.078	
	organisations outside Colridge)	R 111.00	6.6%	R 118.00	6.4%	R 125.60	R 110.18	5.7%	R 132.80	5.6%	R 140.24
24.3.3 24.3.4	Schools per training occasion Rental for practice by schools are bound by the	R 52.00	6.6%	R 55.00	6.4%	R 58.60	R 51.40	5.7%	R 62.00	5.6%	R 65.4
	following conditions: (a) That the hiring is only permitted for the tariff after a joint annual programme, which can prevent duplication by the different schools, is provided in conjunction with the Municipal Manager (b) That the teachers take full responsibility for damages that happen during practices (c) That hiring to schools will be limited to practice sessions during normal office hours (07:00 to 17:00) seeing that the Stadium is given mainly to adult clubs after hours	R 267.00	6.6%	R 285.00	6.4%	R 304.00	R 266.67	5.7%	R 322.00	5.60%	R 340.0
24.4	Gymnasium									-	
24.4.1 24.4.2	Refundable deposit For other purposes than sport related per day	R 243.00 R 163.00	6.6% 6.6%	R 259.00 R 174.00	6.4% 6.4%	R 276.00 R 186.00	R 242.11 R 163.16	5.7% 5.7%	R 292.00 R 197.00	5.6% 5.6%	R 308.35 R 208.03
24.4.2 24.4.3 24.4.4	Rental for training purposes per day Fridays to Sundays per day	R 13.00	6.6%	R 174.00	6.4%	R 186.00 R 14.90	R 13.07	5.7%	R 15.80	5.6%	R 16.68
24.4.4	i nuays to Sunuays per uay	R 72.00	6.6%	R 77.00	6.4%	R 82.00	R 71.93	5.7%	R 86.70	5.6%	R 91.56
24.4.5	Sport related per day	R 72.00	6.6%	R 77.00	6.4%	R 82.00	R 71.93	5.7%	R 86.70	5.6%	R 91.56
25 25.1	PHOMOLONG HOSTEL FAMILY UNITS Phomolong Hostel Family units: Refundable									-	
25.2	deposit Per family unit (sewerage and refuse	R 693.00	6.6%	R 739.00	6.4%	R 787.00	R 690.35	5.7%	R 832.00	5.6%	R 878.59
26	included)(water excluded)(Escalating at 8% per year) LEON TALJAARD NATURE RESERVE	R 540.00	6.6%	R 576.00	6.4%	R 613.00	R 537.72	5.7%	R 648.00	5.6%	R 684.29
26.1	Admission per motorized vehicle per day	R 49.00	6.6%	R 52.00	6.4%	R 55.40	R 48.60	5.7%	R 58.60	5.6%	R 61.88
26.2	Vryburg Horse Club (per rider per day)	R 12.00	6.6%	R 13.00	6.4%	R 13.90	R 12.19	5.7%	R 14.70	5.6%	R 15.52
26.3 26.4	Vryburg Bicycle Club (per cyclist per day) Hiking per adult (5km, 12km or 25km route)	R 12.00	6.6% 6.6%	R 13.00	6.4% 6.4%	R 13.90 R 55.40	R 12.19 R 48.60	5.7% 5.7%	R 14.70 R 58.60	5.6% 5.6%	R 15.52 R 61.88
26.5	Hiking per child (5km, 12km or 25km route)	R 49.00 R 17.00	6.6%	R 52.00 R 18.00	6.4%	R 19.20	R 16.84	5.7%	R 20.30	5.6%	R 01.88
26.6	Maximum of 25 persons per day with regard to 26.4										
26 A	and 26.5 above MUSEUM	N/A		N/A		N/A			N/A	-	N/A
26a.1	Visit per Adult	R 3.00	6.6%	R 3.00	6.4%	R 3.20	R 2.81	5.7%	R 3.40	5.6%	R 3.59
26a.2 26a.3	Visit per Child Visits per orginised groups of children under supervision (Maximum 50)	R 2.00 R 36.00	6.6%	R 2.00 R 38.00	6.4%	R 2.20 R 40.50	R 1.93 R 35.53	5.7%	R 2.40 R 42.90	5.6%	R 2.53 R 45.30
27	BUS AND TAXI TERMINUS	1 30.00	0.078	1 38.00	0.478	1 40.50	N 33.33	5.776	1142.50	-	1(45.50
27.1	Stand fee: Taxi's per group per month	R 4 633.00	6.6%	R 4 939.00	6.4%	R 5 256.00	R 4 610.53	5.7%	R 5 556.00	5.6%	R 5 867.14
27.2 27.3	Kudumane Bus Service per month for 10 busses Kudumane Bus Service per month per additional	R 3 734.00	6.6%	R 3 980.00	6.4%	R 4 235.00	R 3 714.91	5.7%	R 4 477.00	5.6%	R 4 727.71
	bus over 10 busses	R 395.00	6.6%	R 421.00	6.4%	R 448.00	R 392.98	5.7%	R 474.00	5.6%	R 500.54
27.4	Hawker per stand per month	R 62.00	6.6%	R 66.00	6.4%	R 70.30	R 61.67	5.7%	R 74.40	5.6%	R 78.57
27.5 28	Food caravans per month TRAFFIC	R 167.00	6.6%	R 178.00	6.4%	R 190.00	R 166.67	5.7%	R 201.00	5.6%	R 212.26
28.1	Information rendered	R 72.00	6.6%	R 77.00	6.4%	R 82.00	R 71.93	5.7%	R 86.70	5.6%	
28.2 28.3	Duplicate documents/token issued Sports and other events on a public road: Schools	R 285.00	6.6%	R 304.00	6.4%	R 324.00	R 284.21	5.7%	R 343.00	5.6%	R 362.21
28.4	and churches Sports and other events on a public road: Other	R 195.00	6.6%	R 208.00	6.4%	R 222.00	R 194.74	5.7%	R 235.00	5.6%	R 248.16
	organisations	R 389.00	6.6%	R 415.00	6.4%	R 442.00	R 387.72	5.7%	R 468.00	5.6%	R 494.21
28.5	Change of ownership forms (NCO): Per 100 forms Registration license motor vehicle (RLV): Per 200	R 62.00	6.6%	R 66.00	6.4%	R 70.30	R 61.67	5.7%	R 74.40	5.6%	R 78.57
28.6	forms Other tariffs as laid down in National Traffic Act as	R 180.00	6.6%	R 192.00	6.4%	R 205.00	R 179.82	5.7%	R 217.00	5.6%	R 229.15
	revised from time to time	As determined		As determined		As determined			As determined	#VALUE!	As determined
29 29.1	SWIMMING POOLS Daily rent of premises	R 569.00	6.6%	R 607.00	6.4%	R 646.00	R 566.67	5.7%	R 683.00	- 5.6%	R 721.25
29.2	Refundable key deposit	R 279.00	6.6%	R 297.00	6.4%	R 317.00	R 278.07	5.7%	R 336.00	5.6%	R 354.82
29.3	Refundable damage deposit	R 520.00	6.6%	R 554.00	6.4%	R 590.00	R 517.54	5.7%	R 624.00	5.6%	R 658.94
29.4 29.5	Admission fee per day: Adult Admission fee per day: Child	R 7.00 R 4.00	6.6% 6.6%	R 7.00 R 4.00	6.4% 6.4%	R 7.50 R 4.30	R 6.58 R 3.77	5.7% 5.7%	R 8.00 R 4.60	5.6% 5.6%	R 8.45 R 4.86
30	OTHER RENTALS	1 4.00	0.078	1(4.00	0.478	1(4.50	K 3.77	5.776	114.00	-	11 4.00
30.1 30.2	Site rental per day: Circus/entertainment Other as per contract	R 415.00	6.6%	R 442.00	6.4%	R 471.00	R 413.16	5.7%	R 498.00	5.6%	R 525.89
	WATER	As per contract		As per contract		As per contract			As per contract	#VALUE!	As per contract
31				1				-		-	
31.1	Households				6.4%	R 0.00	R 0.00	5.7%	R 0.00	5.6%	R 0.00
31.1 31.1.1	Monthly basic charge fee	R 0.00	6.6%	R 0.00							
31.1 31.1.1 31.1.2	Monthly basic charge fee Consumption per kiloliter per monthly reading/estimate (0 kl - 6 kl)	R 0.00 R 6.80	6.6% 6.6%	R 0.00	6.4%	R 7.67	R 6.73	5.7%	R 8.11	5.6%	R 8.56
31.1 31.1.1	Monthly basic charge fee Consumption per kiloliter per monthly					R 7.67 R 10.22	R 6.73 R 8.96	5.7%	R 8.11 R 10.81	5.6%	
31.1 31.1.1 31.1.2	Monthly basic charge fee Consumption per kiloliter per monthly reading/estimate (0 kl - 6 kl) Consumption per kiloliter per monthly	R 6.80	6.6%	R 7.20	6.4%						R 11.42

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Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
31.1.6	Consumption per kiloliter per monthly reading/estimate (51 kl and more)	R 12.40	6.6%	R 13.20	6.4%	R 14.05	R 12.32	5.7%	R 14.86	5.6%	R 15.69
31.2	Businesses and other consumers							1		-	
31.2.1	Monthly availability/basic charge fee: Businesses	R 195.90	6.6%	R 208.80	6.4%	R 222.20	R 194.91	5.7%	R 234.90	5.6%	R 248.05
31.2.2	Monthly availability/basic charge fee: Sporting grounds	R 64.90	6.6%	R 69.20	6.4%	R 73.70	R 64.65	5.7%	R 78.00	5.6%	R 82.37
31.2.3	Monthly availability/basic charge fee: Agricultural Society	R 64.90	6.6%	R 69.20	6.4%	R 73.70	R 64.65	5.7%	R 78.00	5.6%	R 82.37
31.2.4	Monthly availability/basic charge fee: Bulk consumers above 500 kl	R 640.10	6.6%	R 682.30	6.4%	R 726.00	R 636.84	5.7%	R 767.40	5.6%	R 810.37
31.2.5	Consumption per kiloliter per monthly	11 040.10	0.078	1 002.30	0.476	1720.00	K 030.84	5.778	1707.40	5.0%	1 810.57
	reading/estimate: Businesses, sporting grounds and Agricultural Society	R 8.60	6.6%	R 9.20	6.4%	R 9.79	R 8.59	5.7%	R 10.35	5.6%	R 10.93
31.2.6 31.2.7	Monthly availability/basic charge fee: Motor Club Consumption per kiloliter per monthly	R 33.10	6.6%	R 35.30	6.4%	R 37.60	R 32.98	5.7%	R 39.80	5.6%	R 42.03
	reading/estimate: Motor Club Consumption per kiloliter per monthly	R 10.10	6.6%	R 10.80	6.4%	R 11.50	R 10.09	5.7%	R 12.16	5.6%	R 12.84
31.2.8	reading/estimate: Businesses Taung & Pudimoe										
	(No basic charge)(Connection along Pudimoe line)	R 10.60	6.6%	R 11.30	6.4%	R 12.03	R 10.55	5.7%	R 12.72	5.6%	R 13.43
31.3 31.3.1	Sedibeng water provision Consumption per kiloliter per monthly							1		-	
	reading/estimate	R 8.40	6.6%	R 9.00	6.4%	R 9.58	R 8.40	5.7%	R 10.13	5.6%	R 10.70
31.4	Bernauw Small Holdings within municipal area									-	
31.4.1	Consumption per kiloliter per monthly reading/estimate (0 kl - 250 kl)	R 10.50	6.6%	R 11.20	6.4%	R 11.92	R 10.46	5.7%	R 12.60	5.6%	R 13.31
31.4.2	Consumption per kiloliter per monthly reading/estimate (251 kl - 300 kl)	R 25.30	6.6%	R 27.00	6.4%	R 28.73	R 25.20	5.7%	R 30.37	5.6%	R 32.07
31.4.3	Consumption per kiloliter per monthly										
31.4.4	reading/estimate (301 kl - 350 kl) Consumption per kiloliter per monthly	R 34.10	6.6%	R 36.40	6.4%	R 38.73	R 33.97	5.7%	R 40.94	5.6%	R 43.23
31.4.5	reading/estimate (351 kl - 400 kl) Consumption per kiloliter per monthly	R 43.00	6.6%	R 45.80	6.4%	R 48.74	R 42.75	5.7%	R 51.52	5.6%	R 54.41
31.5	reading/estimate (401 kl and more) New connections	R 84.50	6.6%	R 90.10	6.4%	R 95.87	R 84.10	5.7%	R 101.34	5.6%	R 107.02
31.5.1	Fee payable in advance for a 20 mm water connection between the water reticulation network and the water meter on a property	R 2 937.10	6.6%	R 3 130.90	6.4%	R 3 332.00	R 2 922.81	5.7%	R 3 522.00	5.6%	R 3 719.23
	greater than 22 mm between the reticulation network and the water meter on a property. The consumer will be responsible for the difference between the actual costs plus a 15% administration fee (maximum administrative fee to be determined from time to time) and the provisional fee paid	R 5 257.70	6.6%	R 5 604.70	6.4%	R 5 964.00	R 5 231.58	5.7%	R 6 304.00	5.6%	R 6 657.02
31.5.3 31.6	Maximum administration fee referred to in 31.5.2 Service fees	R 452.90	6.6%	R 482.80	6.4%	R 514.00	R 450.88	5.7%	R 544.00	5.6%	R 574.46
31.6.1	Fee for disconnecting the supply (meter reading	B 170 20	C CN/	D 101 00	C 49/	D 204 00	D 170 05	F 70/	D 216 00	F (9/	D 220 10
31.6.2	included) Fee for reconnecting the supply after disconnection	R 179.20	6.6%	R 191.00	6.4%	R 204.00	R 178.95	5.7%	R 216.00	5.6%	R 228.10
31.6.3	Testing of water meter	R 179.20 R 179.20	6.6% 6.6%	R 191.00 R 191.00	6.4% 6.4%	R 204.00 R 204.00	R 178.95 R 178.95	5.7% 5.7%	R 216.00 R 216.00	5.6% 5.6%	R 228.10 R 228.10
31.6.4 31.7	Administrative fee (Penalty) for tampering with meter after disconnection or washer was put in line. The water meter will be removed and the administrative fee, units used or average units used, reconnection fee and labour must be paid in full before a reconnection will be done Availability fees	R 6 476.40	6.6%	R 6 903.80	6.4%	R 7 346.00	R 6 443.86	5.7%	R 7 765.00	5.6%	R 8 199.84
31.7.1	Monthly availability fee for empty erven or water meters and connections removed on request of										
	consumers	R 30.30	6.6%	R 32.30	6.4%	R 34.40	R 30.18	5.7%	R 36.40	5.6%	R 38.44
32 32.1	ELECTRICITY Households: Conventional meters										
32.1.1	Basic charge per month: single phase connection	R 228.00	7.64%	R 245.42	1.88%	R 249.66	R 219.00	5.7%	R 264.00	5.6%	R 278.78
	Single phase block 1	R 0.90	6.60%	R 0.96	1.88%	R 0.98	R 0.86	5.7%	R 1.04	5.6%	R 1.10
32.1.2	Single phase block 2 Single phase block 3	R 1.12 R 1.54	7.60% 7.64%	R 1.21 R 1.66		R 1.22 R 1.69	R 1.07 R 1.48	5.7% 5.7%	R 1.29 R 1.79	5.6% 5.6%	R 1.36 R 1.89
32.1.3	Single phase block 4	R 1.87	7.64%	R 2.01		R 2.05	R 1.80	5.7%	R 2.17	5.6%	R 2.29
32.1.4	Basic charge per month: Three phase connection	R 451.44	7.64%	R 485.93		R 494.76	R 434.00	5.7%	R 523.00	5.6%	R 552.29
32.1.5 32.1.6	Conventional three phase block 1 Conventional three phase block 2	R 0.96 R 1.11	6.60% 7.60%	R 1.02 R 1.19		R 1.04 R 1.21	R 0.91 R 1.06	5.7% 5.7%	R 1.10 R 1.28	5.6% 5.6%	R 1.16 R 1.35
32.1.7	Conventional three phase block 3	R 1.54	7.64%	R 1.66	1.88%	R 1.69	R 1.48	5.7%	R 1.79	5.6%	R 1.89
32.1.8 32.1.9	Conventional three phase block 4 Consumption per kWh per monthly	R 1.87	7.64%	R 2.01	1.88%	R 2.05	R 1.80	5.7%	R 2.17	5.6%	R 2.29
32.2	reading/estimate Households: Prepaid meters										
32.2.1	Basic charge per month: Single phase connection	R 0.00	7.64%	R 0.00	1.88%	R 0.00	R 0.00	5.7%	R 0.00	5.6%	R 0.00
32.2.2	Prepaid Block 1	R 0.90	6.60%	R 0.96	1.88%	R 0.98	R 0.86	5.7%	R 1.04	5.6%	R 1.10
32.2.3 32.2.4	Prepaid Block 2 Prepaid Block 3	R 1.12 R 1.54	7.60%	R 1.21 R 1.66		R 1.22 R 1.69	R 1.07 R 1.48	5.7% 5.7%	R 1.29 R 1.79	5.6% 5.6%	R 1.36 R 1.89
32.2.5	Prepaid Block 4	R 1.87	7.64%	R 2.01	1.88%	R 2.05	R 1.80	5.7%	R 2.17	5.6%	R 2.29
32.3 32.3.1	Businesses / Commercial: Prepaid meters Basic charge per month: Single phase connection	R 0.00	7.64%	R 0.00	1.88%	R 0.00	R 0.00	5.7%	R 0.00	5.6%	R 0.00
32.3.2	Basic charge per month: Three phase connection	R 0.00	7.64%	R 0.00	1.88%	R 0.00	R 0.00	5.7%	R 0.00	5.6%	R 0.00
32.3.3 32.4	Consumption per kWh	R 1.88	7.64%	R 2.02		R 2.06	R 1.81	5.7%	R 2.18	5.6%	R 2.30
32.4 32.4.1	Businesses: Conventional meters Basic charge per month: Single phase connection									ſ	
32.4.2	(5 amp to 60 amp) Basic charge per month: Three phase connection	R 598.50	7.64%	R 644.23	1.88%	R 657.00	R 576.32	5.7%	R 695.00	5.6%	R 733.92
	(5 amp to 60 amp)	R 802.56	7.64%	R 863.88	1.88%	R 881.00	R 772.81	5.7%	R 932.00	526%2	0 R 984.19

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Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
32.4.3	Consumption per kWh per monthly reading/estimate Single phase	R 1.62	7.64%	R 1.74	1.88%	R 1.78	R 1.56	5.7%	R 1.89	5.6%	R 2.00
32.4.3	Consumption per kWh per monthly		7.64%	R 1.69	1.88%	R 1.70		5.7%	R 1.80	5.6%	R 1.90
32.5	reading/estimate Three phase Medium bulk consumers with a circuit breaker capacity up to 150 Amp: Conventional meters	R 1.57	7.04%	K 1.09	1.88%	K 1.70	R 1.49	5.7%	K 1.80	5.0%	K 1.90
32.5.1	Basic charge per month	R 1 951.68	7.64%	R 2 100.79	1.88%	R 2 140.00	R 1 877.19	5.7%	R 2 262.00	5.6%	R 2 388.67
32.5.2	Maximum demand charge per KVA reading per month	R 166.44	7.64%	R 179.16	1.88%	R 182.60	R 160.18	5.7%	R 193.10	5.6%	R 203.91
32.5.3	Consumption per kWh per monthly reading	R 1.16	7.64%	R 1.25	1.88%	R 1.28	R 1.12	5.7%	R 1.36	5.6%	R 1.44
32.5.4	Time of Use Tarrifs Basic charge per month	D 1 017 1C	7 6 40/	R 1 955.99	1.000/	D 1 002 77	D 1 740 04	5 70/	D 2 10C 40	F (1)	D 2 224 20
32.5.5 32.5.6	Maximum demand charge per KVA reading per	R 1 817.16	7.64%	K 1 955.99	1.88%	R 1 992.77	R 1 748.04	5.7%	R 2 106.40	5.6%	R 2 224.36
32.5.7	month Summer period Energy Charge / Low Season	R 155.04	7.64%	R 166.89	1.88%	R 170.03	R 149.15	5.7%	R 179.80	5.6%	R 189.87
32.5.8	Peak	R 1.19	7.64%	R 1.28	1.88%	R 1.30	R 1.14	5.7%	R 1.40	5.6%	R 1.48
32.5.9	Standard	R 0.81	7.64%	R 0.87	1.88%	R 0.89	R 0.78	5.7%	R 1.00	5.6%	R 1.06
32.5.10 32.5.11	Off peak Winter period Energy Charge / High Season	R 0.57	7.64%	R 0.61	1.88%	R 0.63	R 0.55	5.7%	R 0.70	5.6%	R 0.74
32.5.12	Peak	R 2.50	7.64%	R 2.69	1.88%	R 2.74	R 2.40	5.7%	R 2.90	5.6%	R 3.06
32.5.13 32.5.14	Standard Off peak	R 1.08 R 0.64	7.64%	R 1.16 R 0.69	1.88% 1.88%	R 1.19 R 0.70	R 1.04 R 0.61	5.7% 5.7%	R 1.30 R 0.80	5.6% 5.6%	R 1.37 R 0.84
32.6	Industrial / Bulk electricity consumers:	1.0.04	7.0470	1 0.05	1.0070	1 0.70		5.770	1 0.80	5.078	11 0.04
32.6.1	Conventional meters Basic charge per month	R 2 397.42	7.64%	R 2 580.58	1.88%	R 2 629.00	R 2 306.14	5.7%	R 2 779.00	5.6%	R 2 934.62
32.6.2	Maximum demand charge per KVA reading per										
32.6.3	month Consumption per kWh per monthly reading	R 174.42 R 1.16	7.64%	R 187.75 R 1.25	1.88% 1.88%	R 191.30 R 1.28	R 167.81 R 1.12	5.7% 5.7%	R 202.30 R 1.36	5.6% 5.6%	R 213.63 R 1.44
32.6.5	Time of Use Tarrifs										
32.6.6 32.6.7	Basic charge per month Maximum demand charge per KVA reading per	R 2 232.12	7.64%	R 2 402.65	1.88%	R 2 447.90	R 2 147.28	5.7%	R 2 587.50	5.6%	R 2 732.40
	month	R 161.88	7.64%	R 174.25	1.88%	R 178.00	R 156.14	5.7%	R 188.20	5.6%	R 198.74
32.6.8 32.6.9	Summer period Energy Charge Peak	R 1.19	7.64%	R 1.28	1.88%	R 1.30	R 1.14	5.7%	R 1.40	5.6%	R 1.48
32.6.10	Standard	R 0.81	7.64%	R 0.87	1.88%	R 0.89	R 0.78	5.7%	R 1.00	5.6%	R 1.06
32.6.11	Off peak	R 0.58	7.64%	R 0.62	1.88%	R 0.63	R 0.55	5.7%	R 0.70	5.6%	R 0.74
32.6.12 32.6.13	Winter period Energy Charge Peak	R 2.50	7.64%	R 2.69	1.88%	R 2.74	R 2.40	5.7%	R 2.90	5.6%	R 3.06
32.6.14	Standard	R 1.08	7.64%	R 1.16	1.88%	R 1.19	R 1.04	5.7%	R 1.30	5.6%	R 1.37
32.6.15 32.7	Off peak Peri-Urban industrial bulk consumers:	R 0.64	7.64%	R 0.69	1.88%	R 0.69	R 0.61	5.7%	R 0.80	5.6%	R 0.84
	Conventional meters										
32.7.1 32.7.2	Basic charge per month Maximum demand charge per KVA reading per	R 2 397.42	7.64%	R 2 580.58	1.88%	R 2 629.00	R 2 306.14	5.7%	R 2 779.00	5.6%	R 2 934.62
	month Consumption per kWh per monthly reading	R 169.86	7.64%	R 182.84	1.88%	R 186.30	R 163.42	5.7%	R 197.00	5.6%	R 208.03
32.7.3 32.7.4	Time of Use Tarrifs	R 1.16	7.64%	R 1.25	1.88%	R 1.28	R 1.12	5.7%	R 1.36	5.6%	R 1.44
32.7.5	Basic charge per month	R 2 232.12	7.64%	R 2 402.65	1.88%	R 2 448.00	R 2 147.37	5.7%	R 2 588.00	5.6%	R 2 732.93
32.7.6	Maximum demand charge per KVA reading per month	R 158.46	7.64%	R 170.57	1.88%	R 173.28	R 152.00	5.7%	R 184.00	5.6%	R 194.30
32.7.7	Summer period Energy Charge Peak	54.40	7.640/	0.4.20	4.000/	0.4.20	5444	5 70/	B 2 00	5.00	0.0.44
32.7.8 32.7.9	Standard	R 1.19 R 0.81	7.64%	R 1.28 R 0.87	1.88% 1.88%	R 1.30 R 0.89	R 1.14 R 0.78	5.7% 5.7%	R 2.00 R 1.00	5.6% 5.6%	R 2.11 R 1.06
32.7.10	Off peak	R 0.57	7.64%	R 0.61	1.88%	R 0.63	R 0.55	5.7%	R 1.00	5.6%	R 1.06
32.7.11 32.7.12	Winter period Energy Charge Peak	R 2.50	7.64%	R 2.69	1.88%	R 2.74	R 2.40	5.7%	R 3.00	5.6%	R 3.17
32.7.13	Standard	R 1.08	7.64%	R 1.16		R 1.19	R 1.04	5.7%	R 2.00	5.6%	R 2.11
32.7.14 32.8	Off peak Water works: Conventional meters	R 0.64	7.64%	R 0.69	1.88%	R 0.70	R 0.61	5.7%	R 1.00	5.6%	R 1.06
32.8.1	Basic charge per month: Single phase connection										
32.8.2	Basic charge per month: Three phase connection	R 204.60	6.6%	R 218.10	6.4%	R 233.00	R 204.39	5.7%	R 247.00	5.6%	R 260.83
		R 407.90	6.6%	R 434.80		R 463.00	R 406.14	5.7%	R 490.00	5.6%	R 517.44
32.8.3 32.9	Consumption per kWh per monthly reading Water works: Conventional bulk meters	R 1.10	9.40%	R 1.20	6.4%	R 1.28	R 1.12	5.7%	R 1.36	5.6%	R 1.44
32.9.1	Basic charge per month: Scale 3A	R 721.70	6.6%	R 769.30		R 819.00	R 718.42	5.7%	R 866.00	5.6%	R 914.50
32.9.2 32.9.3	Basic charge per month: Scale 3B Maximum demand charge per KVA reading per	R 1 004.90	6.6%	R 1 071.20	6.4%	R 1 140.00	R 1 000.00	5.7%	R 1 205.00	5.6%	R 1 272.48
	month: Scale 3A	R 121.00	6.6%	R 129.00	6.4%	R 138.00	R 121.05	5.7%	R 146.00	5.6%	R 154.18
32.9.4	Maximum demand charge per KVA reading per month: Scale 3B	R 150.50	6.6%	R 160.40	6.4%	R 171.00	R 150.00	5.7%	R 181.00	5.6%	R 191.14
32.9.5	Consumption per kWh per monthly reading	R 0.90	9.40%	R 1.00		R 1.07	R 0.94	5.7%	R 1.14	5.6%	R 1.20
32.10	Street lighting, traffic signs and similar installations										
32.10.1 32.11	Consumption per kWh per monthly reading Sporting bodies: Conventional meters	R 1.90	9.40%	R 2.10	6.4%	R 2.24	R 1.96	5.7%	R 2.37	5.6%	R 2.50
32.11	Basic charge per month: Single phase connection										
32.11.2	(5 amp to 15 amp) Basic charge per month: Single phase connection	R 59.50	6.6%	R 63.40	6.4%	R 67.46	R 59.18	5.7%	R 71.31	5.6%	R 75.30
	(20 amp to 35 amp)	R 108.20	6.6%	R 115.30	6.4%	R 122.68	R 107.61	5.7%	R 129.68	5.6%	R 136.94
32.11.3	Basic charge per month: Single phase connection (40 amp to 60 amp)	R 145.80	6.6%	R 155.40	6.4%	R 166.00	R 145.61	5.7%	R 176.00	5.6%	R 185.86
32.11.4	Basic charge per month: Three phase connection	R 288.00	6.6%	R 307.00	6.4%	R 327.00	R 286.84	5.7%	R 346.00	5.6%	R 365.38
32.11.5	Consumption per kWh per monthly									ĺ	
32.12	reading/estimate Agricultural Society: Conventional meters	R 1.80	9.40%	R 2.00	6.4%	R 2.13	R 1.87	5.7%	R 2.26	5.6%	R 2.39
32.12.1	Basic charge per month: Three phase connection	P 311 C	6.6%	P 225 CO	6 40/	P 344 00	P 211 40	E 70/	D 355 00	E COV	P 200 20
32.12.2	Consumption per kWh per monthly	R 211.60	6.6%	R 225.60	6.4%	R 241.00	R 211.40	5.7%	R 255.00	5.6%	R 269.28
32.13	reading/estimate Council's sporting grounds: Conventional	R 1.20	9.40%	R 1.30	6.4%	R 1.39	R 1.22	5.7%	R 1.47	5.6%	R 1.55
	meters									13 of 2	0

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Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
32.13.1	Basic charge per month: Single phase connection	R 37.60	6.6%	R 40.10	6.4%	R 43.00	R 37.72	5.7%	R 46.00	5.6%	R 48.58
32.13.2	Basic charge per month: Three phase connection	R 37.60	6.6%	R 40.10	6.4%	R 43.00	R 37.72	5.7%	R 46.00	5.6%	R 48.58
32.13.3	Consumption per kWh per monthly	R 1.20	9.40%	R 1.30	6.4%	R 1.39	R 1.22	5.7%	R 1.47	5.6%	R 1.55
32.14	reading/estimate Consumers outside the municipal area	K 1.20	9.40%	K 1.50	0.4%	K 1.59	K 1.22	3.7%	K 1.47	5.0%	C.1.3
32.14.1	The tariffs will be the same as for consumers inside the municipal area										
32.15 32.15.1	Availability fees Availability fee per year for premises build or							1			
32.15.1	unbuild which is not connected to the reticulation network as well as every meter disconnected on request of a consumer	R 170.50	6.6%	R 181.80	6.4%	R 194.00	R 170.18	5.7%	R 206.00	5.6%	R 217.54
32.16	Service fees										
32.16.1 32.16.2	Reconnection fee as a result of non-payment Administrative fee (penalty) for the unauthorised	R 229.30	6.6%	R 244.40	6.4%	R 261.00	R 228.95	5.7%	R 276.00	5.6%	R 291.46
52.1012	reconnection of a consumer's electricity supply by the consumer or someone else who is not authorished to do so after a consumer's electricity supply has been disconnected by an authorised person. The administrative fee will be charged against the consumer's account who will be	0.4.464.70	6.694		6 40(R 1 322.00	D 4 450 CF	5.70(0.4.200.00	5.00	0.4.476.20
32.16.3	responsible for paying it Administrative fee (penalty) for tampering with a	R 1 164.70	6.6%	R 1 241.60	6.4%	R 1 322.00	R 1 159.65	5.7%	R 1 398.00	5.6%	R 1 476.29
	meter after disconnection or blocking in the case of a pre-paid meter. The electricity meter may be removed and the administrative fee, units used or average units used, reconnection fee and labour must be paid in full before a reconnection will be done	R 8 734.90	6.6%	R 9 311.40	6.4%	R 9 908.00	R 8 691.23	5.7%	R 10 473.00	5.6%	R 11 059.49
32.16.4	When a person provides the name and address of a person who tampered with a meter or pre-paid meter and an investigation by the Manager: Technical Services confirms it, the administrative fee in 32.16.3 above will be levied on the account of the guilty consumer and the person who informed the municipality will immediately be remunerated - after approval by the Municipal										
	Manager - with the amount determined from time to time	R 1 941.70	6.6%	R 2 069.90	6.4%	R 2 203.00	R 1 932.46	5.7%	R 2 329.00	5.6%	R 2 459.42
32.16.5	Investigating electricity supply complaints that is not the responsibility of Council to maintain on										
32.16.6	request of a consumer during working hours Investigating electricity supply complaints that is not the responsibility of Council to maintain on	R 195.10	6.6%	R 208.00	6.4%	R 222.00	R 194.74	5.7%	R 235.00	5.6%	R 248.16
32.16.7	request of a consumer after working hours Test of electricity meter on request of consumer	R 262.10 R 204.60	6.6% 6.6%	R 279.40 R 218.10	6.4% 6.4%	R 298.00 R 233.00	R 261.40 R 204.39	5.7%	R 315.00 R 247.00	5.6% 5.6%	R 332.64 R 260.83
32.16.8	Replacement of circuit breaker	R 204.60	6.6%	R 218.10	6.4%	R 233.00	R 204.39	5.7%	R 247.00	5.6%	R 260.83
32.16.9	Re-inspecting the wiring of a new electricity connection	R 407.90	6.6%	R 434.80	6.4%	R 463.00	R 406.14	5.7%	R 490.00	5.6%	R 517.44
32.16.10	Erecting and dismantling of an overhead banner (6m x 750mm) in Market Street	R 786.30	6.6%	R 838.20	6.4%	R 892.00	R 782.46	5.7%	R 943.00	5.6%	R 995.81
32.16.11	Supplying a new code number for a pre-paid meter	R 77.80	6.6%	R 82.90	6.4%	R 88.30	R 77.46	5.7%	R 93.40	5.6%	R 98.63
32.17	New connections		,					1			
32.17.1	A provisional fee payable in advance for a new electrical connection between Council's reticulation network and the consumer's installation point. The consumer will be responsible for the difference between actual costs plus a 15% administration fee (maximum administrative fee to be determined from time to time) and the provisional fee paid: Per single phase connection	R 3 824.60	6.6%	R 4 077.00	6.4%	R 4 338.00	R 3 805.26	5.7%	R 4 586.00	5.6%	R 4 842.82
	: Per three phase connection : Per bulk consumer connection (to be	R 4 483.90 To be	6.6%	R 4 779.80 To be	6.4%	R 5 086.00 To be	R 4 461.40	5.7%	R 5 376.00 To be	5.6%	R 5 677.06 To be
	calculated by engineer)	calculated		calculated		calculated			calculated		calculated
32.17.2	Maximum administrative fee: Single phase connection	R 505.50	6.6%	R 538.90	6.4%	R 574.00	R 503.51	5.7%	R 607.00	5.6%	R 640.99
32.17.3	Maximum administrative fee: Three phase connection	R 505.50	6.6%	R 538.90	6.4%	R 574.00	R 503.51	5.7%	R 607.00	5.6%	R 640.99
32.17.4	Maximum administrative fee: Bulk consumer connection	R 505.50	6.6%	R 538.90	6.4%	R 574.00	R 503.51	5.7%	R 607.00	5.6%	R 640.99
32.18	Replacing a conventional meter with a pre-paid									2.075	
32.18.1	Meter A provisional fee payable in advance for replacing a conventional meter with a pre-paid meter. The consumer will be responsible for the difference between actual costs plus a 10% administration fee (maximum administrative fee to be determined from time to time) and the provisional fee paid	R 2 349.50	6.6%	R 2 504.60	6.4%	R 2 665.00	R 2 337.72	5.7%	R 2 817.00	5.6%	R 2 974.75
	Maximum administrative fee: Replacing a meter	R 2 349.50 R 506.40	6.6%	R 2 504.60 R 539.80	6.4%	R 2 665.00 R 575.00	R 504.39	5.7%	R 2 817.00 R 608.00	5.6%	R 2 974.75 R 642.05
32.19 32.19.1	Supervision fees: Building out of town power lines Supervision fee: Per pole to be erected	R 195.90	6.6%	R 208.80	6.4%	R 223.00	R 195.61	5.7%	R 236.00	5.6%	R 249.22
32.19.2 32.20	Supervision fee: Minimum fee per project Replacement of obsolete overhead consumer	R 1 117.40	6.6%	R 1 191.10	6.4%	R 1 268.00	R 1 112.28	5.7%	R 1 341.00	5.6%	R 1 416.10
32.20	connection Single phase connection: Actual costs plus a 15% administrative fee on a 50/50 basis. Maximum									[
32.20.2	administrative fee on a 50/50 basis. Maximum administrative fee Three phase connection: Actual costs plus a 15% administrative fee on a 50/50 basis. Maximum	R 506.40	6.6%	R 539.80	6.4%	R 575.00	R 504.39	5.7%	R 608.00	5.6%	R 642.05
32.21	administrative fee on a 50/50 basis. Maximum administrative fee Hiring of equipment for tracking of failures in electricity cables	R 506.40	6.6%	R 539.80	6.4%	R 575.00	R 504.39	5.7%	R 608.00	5.6%	R 642.05
32.21.1	Per hour	R 214.80	6.6%	R 229.00	6.4%	R 244.00	R 214.04	5.7%	R 258.00	5.6%	0 R 272.45
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	Activity Based Costing Centre / Description of	2015/16 Tariff (VAT		2016/17 Tariff (VAT		2017/18 Tariff (VAT	2017/18 Tariff (VAT		2018/19 Tariff (VAT		.2019/20 Tariff (VAT
Tariff No	Tariff	Incl)	Increase %	Incl)	Increase %		Excl)	Increase %	Incl)	Increase %	Incl)
33	FINANCE: CREDIT CONTROL ACTON STEPS				0.000						
33.1 33.2	Telephone Step 1 Telephone Step 2	R 30.00 R 30.00	6.6% 6.6%	R 32.00 R 32.00		R 34.10 R 34.10	R 29.91 R 29.91	5.7% 5.7%	R 36.10 R 36.10	5.6% 5.6%	R 38.12 R 38.12
33.3	Reminder overdue account	R 67.90	6.6%	R 72.40	6.4%	R 77.10	R 67.63	5.7%	R 81.50	5.6%	R 86.06
33.4	Arrangement on arrears	R 108.50	6.6%	R 115.70	6.4%	R 123.20	R 108.07	5.7%	R 130.30	5.6%	R 137.60
33.5	Electricity cut	R 202.60	6.6%	R 216.00	6.4%	R 230.00	R 201.75	5.7%	R 244.00	5.6%	R 257.66
33.6	Additional deposit	To be calculated		To be calculated		To be calculated			To be calculated		To be calculated
33.7	Electricity reconnection	R 202.60	6.6%	R 216.00	6.4%	R 230.00	R 201.75	5.7%	R 244.00	5.6%	R 257.66
33.8	Electricity block	R 33.90	6.6%	R 36.10		R 38.50	R 33.77	5.7%	R 40.70	5.6%	R 42.98
33.9	Additional deposit	calculated		calculated		calculated			calculated		calculated
33.10	Electricity unblock	R 33.90	6.6%	R 36.10		R 38.50	R 33.77	5.7%	R 40.70	5.6%	R 42.98
33.11 33.12	Water restriction Additional deposit	R 202.60	6.6%	R 216.00 To be	6.4%	R 230.00 To be	R 201.75	5.7%	R 244.00 To be	5.6%	R 257.66 To be
55.12	Additional deposit	calculated		calculated		calculated			calculated		calculated
33.13	Water reconnection	R 202.60	6.6%	R 216.00	6.4%	R 230.00	R 201.75	5.7%	R 244.00	5.6%	R 257.66
33.14	Post final demand	R 67.50	6.6%	R 72.00	6.4%	R 76.70	R 67.28	5.7%	R 81.10	5.6%	R 85.64
33.15	Tracing										
		To be		To be		To be			To be		To be
		calculated		calculated		calculated			calculated		calculated
33.16	Final demand	R 67.50	6.6%	R 72.00	6.4%	R 76.70	R 67.28	5.7%	R 81.10	5.6%	R 85.64
33.17	Summons										
33.18	Judgement	R 405.20 R 68.20	6.6% 6.6%	R 431.90 R 72.70	6.4% 6.4%	R 460.00 R 77.40	R 403.51 R 67.89	5.7% 5.7%	R 487.00 R 81.90	5.6% 5.6%	R 514.27 R 86.49
33.18	Hand over to attorneys	To be	5.0%	To be	0.470	To be	1. 07.07	3.170	To be	5.0%	To be
		calculated		calculated		calculated			calculated		calculated
34	CONSUMER DEPOSITS										
34.1	Households with conventional electricity meters										
34.1.1	Refundable consumer deposit for electricity, water,	R 875.00	6.6%	R 933.00	6.4%	R 993.00	R 871.05	5.7%	R 1 050.00	5.6%	R 1 108.80
34.1.2	Refundable consumer deposit for electricity, water,										
	refuse and sewerage services equal to one month's										
	average account (20 amp to 35 amp connections)	R 1 472.00	6.6%	R 1 569.00	6.4%	R 1 670.00	R 1 464.91	5.7%	R 1 766.00	5.6%	R 1 864.90
34.1.3	Refundable consumer deposit for electricity, water,										
	refuse and sewerage services equal to one month's average account (40 amp to 60 amp connections)										
	average account (40 amp to 00 amp connections)	R 2 018.00	6.6%	R 2 151.00	6.4%	R 2 289.00	R 2 007.89	5.7%	R 2 420.00	5.6%	R 2 555.52
34.2	Households with pre-paid electricity meters										
34.2.1	Refundable consumer deposit for water, refuse and sewerage services equal to one month's average										
	account	R 675.00	6.6%	R 720.00	6.4%	R 767.00	R 672.81	5.7%	R 811.00	5.6%	R 856.42
34.3	Businesses with pre-paid electricity meters										
34.3.1	Refundable consumer deposit for water, refuse and										
	sewerage services equal to one month's average account subject to a minimum of	R 3 112.00	6.6%	R 3 317.00	6.4%	R 3 530.00	R 3 096.49	5.7%	R 3 732.00	5.6%	R 3 940.99
34.4	Businesses with conventional electricity meters										
34.4.4	Refundable consumer deposit for electricity, water,	1		1		1			1		
54.4.4	refuse and sewerage services equal to one month's										
	average account subject to a minimum of	R 3 616.00	6.6%	R 3 855.00	6.4%	R 4 102.00	R 3 598.25	5.7%	R 4 336.00	5.6%	R 4 578.82
34.5	Medium bulk consumers with a circuit breaker	1 1 3 0 10.00	0.078	1 3 855.00	0.478	102.00	K 3 398.23	5.778	1 4 330.00	5.078	1(4 578.82
	capacity up to 150 amp							1			
34.5.1	Refundable consumer deposit for electricity, water, refuse and sewerage services equal to one month's										
	average account subject to a minimum of										
		R 4 877.00	6.6%	R 5 199.00	6.4%	R 5 532.00	R 4 852.63	5.7%	R 5 848.00	5.6%	R 6 175.49
34.6 34.6.1	Bulk electricity consumers Refundable consumer deposit for electricity, water,			1		1		1			
54.0.1	refuse and sewerage services equal to one month's										
	average account subject to a minimum of	0 7 7 7 7 0 0	C C0(C 40(5.0.774.00		5 70/	0.0.75.00	5.00	5 0 704 40
34.7	Peri-Urban industrial bulk consumers	R 7 735.00	6.6%	R 8 246.00	6.4%	R 8 774.00	R 7 696.49	5.7%	R 9 275.00	5.6%	R 9 794.40
34.7.1	Refundable consumer deposit for electricity, water,										
	refuse and sewerage services equal to one month's										
	average account subject to a minimum of	R 4 877.00	6.6%	R 5 199.00	6.4%	R 5 532.00	R 4 852.63	5.7%	R 5 848.00	5.6%	R 6 175.49
34.8	Sporting bodies and Agricultural Society	1		1							
34.8.1	Refundable consumer deposit for electricity, water,										
	refuse and sewerage services equal to one month's average account	R 2 018.00	6.6%	R 2 151.00	6.4%	R 2 289.00	R 2 007.89	5.7%	R 2 420.00	5.6%	R 2 555.52
34.9	Defaulters									5.670	
34.9.1	First time defaulter: Upgrade consumer deposit to										
34.9.2	Second time defaulter: Upgrade consumer deposit	x1 x2		x1 x2		x1 x2			x1 x2		x1 x2
34.9.3	Third time defaulter: Upgrade consumer deposit to	~~		~~		~~					
		x3		x3		x3			x3		х3
35 35.1	REGISTRATION OF INDIGENTS Gross Monthly Income Amount approved by	'				1					
1.50	Council in terms of section 9.1.3 of the Approved										
	Indigent Policy	R 6 000.00	0.0%	R 6 000.00	-61.7%	R 2 300.00	R 0.00	0.0%	R 2 300.00	0.0%	R 2 300.00
36	RESIDENTIAL PROPERTY VALUE EXEMPTION ON PROPERTY RATES										
36.1	Additional property value exemption approved by										
	Council in terms of section 7(a)(3) of the Approved Property Rates Policy	R 85 000.00	0.0%	R 85 000.00	0.0%	R 85 000.00		0.0%	R 85 000.00	0.0%	R 85 000.00
	OUTDOOR ADVERTISING CONTROL	1 65 000.00	0.0%	1 85 000.00	0.0%	1. 65 000.00		0.0%	1. 85 000.00	0.0%	11 65 000.00
37	OUTDOOR ADVERTISING CONTROL								1		
	APPLICATION FEE:	R 838.40	6.6%	R 893.73	6.4%	R 951.00	R 834.21	5.7%	R 1 006.00	5.6%	R 1 062.34
37.1	APPLICATION FEE: Super, large and small billboards and electronic	1									
37 37.1 37.1.1	APPLICATION FEE: Super, large and small billboards and electronic signs per sign	R 838.40	6.6%	R 893.73	6.4%	R 951.00	R 834.21	5.7%	R 1 006.00	5.6%	R 1 062.34 R 1 062.34
37.1	APPLICATION FEE: Super, large and small billboards and electronic	1									R 1 062.34

		2015/16		2017/18 FINA 2016/17		2017/18	2017/18		2018/19		.2019/20
Tariff No	Activity Based Costing Centre / Description of Tariff	Tariff (VAT Incl)	Increase	Tariff (VAT Incl)	Increase	Tariff (VAT Incl)	Tariff (VAT Excl)	Increase	Tariff (VAT Incl)	Increase	Tariff (VAT Incl)
37.1.4	Landscaped advertisements per sign	R R 838.40	% 6.6%	R 893.73	% 6.4%	R 951.00	R R 834.21	% 5.7%	R 1 006.00	% 5.6%	R 1 062.3
37.1.4	Advertising on bridges, boundary walls and fences	R 838.40	6.6%	R 893.73		R 951.00	R 834.21		R 1 006.00		
37.1.6	per sign Advertisements on water towers, reservoirs, silos	K 030.40	0.078	1 833.73	6.4%	1351.00	N 054.21	5.7%	N 1 000.00	5.6%	R 1 062.34
57.1.0	and on ground level per sign	R 838.40	6.6%	R 893.73		R 951.00	R 834.21		R 1 006.00		
37.1.7	Gantry, construction site, product replicas, three-				6.4%			5.7%		5.6%	R 1 062.34
57.1.7	dimensional and security advertising per signs	R 838.40	6.6%	R 893.73		R 951.00	R 834.21		R 1 006.00		
37.1.8	Flat signs excluding locality bound flat signs	D 030 40	<i>c.co</i> /	D 000 70	6.4%	0.054.00	D 004 04	5.7%	D 4 000 00	5.6%	R 1 062.34
37.1.9	smaller than 36m ² per sign Projecting signs overhanging Council land per sign	R 838.40	6.6%	R 893.73	6.4%	R 951.00	R 834.21	5.7%	R 1 006.00	5.6%	R 1 062.34
		R 838.40	6.6%	R 893.73	6.4%	R 951.00	R 834.21	5.7%	R 1 006.00	5.6%	R 1 062.34
37.1.10	Street name advertising signs / per new sign										
37.1.11	Banners per event per Customer Care Centre	R 210.00 R 126.00	6.6% 6.6%	R 224.00 R 134.00	6.4% 6.4%	R 239.00 R 143.00	R 209.65 R 125.44	5.7% 5.7%	R 253.00 R 152.00	5.6% 5.6%	
37.1.11	Aerial signs per event per Customer Care Centre	R 126.00	6.6%	R 134.00	6.4%	R 143.00	R 125.44	5.7%	R 152.00	5.6%	
37.1.13	Class (a) Posters for auction sales and events of a				0.170			5.770		5.070	
	cultural, political, social, sporting or recreational nature	R 8.38 00 per		R 9.00 per		R 10.00 per			R 11.00 per		R 11.00 per
		event per sign per Customer		event per sign per Customer		event per sign per Customer			event per sign per Customer		event per sign per Customer
		Care Centre	6.6%	Care Centre		Care Centre			Care Centre		Care Centre
		with a		with a		with a			with a		with a
		minimum of R		minimum of R	C 40/	minimum of R		F 70/	minimum of R	5.00	minimum of R
37.1.14	Class (a) Posters for charitable, religious or	126.00		134.00	6.4%	143.00		5.7%	152.00	5.6%	152.00
	educational nature per event per Customer Care	R 52.00	6.6%	R 55.00	6.4%	R 59.00	R 51.75	5.7%	R 63.00	5.6%	R 66.53
37.1.15	Centre. Class (c) posters to display news headlines for a	K 52.00		K 55.00			K 51.75				
27.4.46	newspaper per frame	R 5.00	6.6%	R 5.00	6.4%	R 6.00	R 5.26	5.7%	R 7.00	5.6%	
37.1.16 37.1.17	Sponsored road traffic projects per sign Project and development advertising signs per sign	R 126.00	6.6%	R 134.00	6.4%	R 143.00	R 125.44	5.7%	R 152.00	5.6%	R 160.51
		R 629.00	6.6%	R 671.00	6.4%	R 714.00	R 626.32	5.7%	R 755.00	5.6%	R 797.28
37.1.18	Estate agent signs for commercial, industrial and non-residential property >1m ² per sign						R 0.00	5.7%		5.6%	R 0.00
37.1.19	Lodging of appeal per appeal	R 2 620.00	6.6%	R 2 793.00	6.4%	R 2 972.00	R 2 607.02	5.7%	R 3 142.00	5.6%	
37.1.20	Submission of ad-hoc proposal per proposal FACE CHANGE	R 9 432.00	6.6%	R 10 055.00	6.4%	R 10 699.00	R 9 385.09	5.7%	R 11 309.00	5.6%	
37.2 37.2.1	Super, large and small billboards and electronic	D 472 00	C C0/	B 502.00		D 526.00	R 0.00	5.7%	D 567.00	5.6%	R 0.00
	signs per face change Undefined advertisement signs > 4,5m² per face	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00	5.6%	R 598.75
37.2.2	change	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00	5.6%	R 598.75
37.2.3	Sky, roof, on-premises business signs or service facility signs per face change	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00	5.6%	R 598.75
37.2.4	Landscaped advertisements	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00	5.6%	
37.2.5	Advertising on bridges, boundary walls and fences per face change	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00	5.6%	R 598.75
37.2.6	Advertisements on water towers, reservoirs, silos	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00		
37.2.7	and on ground level per face change Gantry, construction site, product replicas, three-				0.4%			5.7%		5.6%	R 598.75
	dimensional and security advertising signs per face change	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00	5.6%	R 598.75
37.2.8	Flat signs excluding locality bound flat signs smaller than 36m ² per face change	R 472.00	6.6%	R 503.00	6.4%	R 536.00	R 470.18	5.7%	R 567.00	5.6%	R 598.75
37.2.9	Projecting signs overhanging Council land per face	R 472.00	6.6%	R 503.00		R 536.00	R 470.18		R 567.00		
37.2.10	change Street name advertising sign per face change	R 84.00	6.6%	R 90.00	6.4% 6.4%	R 96.00	R 84.21	5.7% 5.7%	R 102.00	5.6% 5.6%	
37.2.10	INSPECTION FEE	K 84.00	0.0%	R 90.00	0.4%	K 96.00	R 0.00	5.7%	R 102.00	5.6%	
37.3.1	Super, large and small billboards and electronic	R 125.00	6.6%	R 133.00	C 40/	R 142.00	R 124.56	5.7%	R 151.00	F. (9/	D 150 40
37.3.2	signs per sign Undefined advertisement signs > 4,5m ² per sign	R 125.00	6.6%	R 133.00	6.4% 6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6% 5.6%	
37.3.3	Sky, roof, on-premises business signs or service	R 125.00	6.6%	R 133.00		R 142.00	R 124.56		R 151.00	5.00	
37.3.4	facility signs per sign Landscaped advertisements per sign	R 125.00	6.6%	R 133.00	6.4% 6.4%	R 142.00	R 124.56	5.7% 5.7%	R 151.00	5.6% 5.6%	
37.3.5	Advertising on bridges, boundary walls and fences	R 125.00	6.6%	R 133.00		R 142.00	R 124.56		R 151.00		
37.3.6	per sign Advertisements on water towers, reservoirs, silos				6.4%			5.7%	D 151 00	5.6%	R 159.46
	and on ground level per sign Flat signs excluding locality bound flat signs	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
37.3.7	smaller than 36m ² per sign	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
37.3.8	Projecting signs overhanging Council land per sign	R 125.00	6.6%	R 133.00	6.4%	R 142.00	R 124.56	5.7%	R 151.00	5.6%	R 159.46
37.4	ANNUAL LICENSING FEE										
37.4.1	Estate agent signs per branch per agency per Customer Care Centre per annum	R 1 258.00	6.6%	R 1 341.00	6.4%	R 1 427.00	R 1 251.75	5.7%	R 1 509.00	5.6%	R 1 593.50
37.4.2	Portable advertising signs per annum per	R 84.00	6.6%	R 90.00		R 96.00	R 84.21		R 102.00		
37.4.3	Enterprise Flags per annum per Enterprise	R 84.00	6.6%	R 90.00	6.4% 6.4%	R 96.00	R 84.21	5.7% 5.7%	R 102.00	5.6% 5.6%	
37.5	STORAGE FEE	1104.00	0.070	11 50.00	6.4%	100.00	1104.21	5.770	1102.00	5.070	
37.5.1	Trailer and vehicular advertising per sign per day	R 8.00	6.6%	R 9.00	6.4%	R 10.00	R 8.77	5.7%	R 11.00	5.6%	R 11.62
37.6 37.6.1	DEPOSIT Banners and aerial signs per event	R 314.00	6.6%	R 335.00	6.4% 6.4%	R 357.00	R 313.16	5.7%	R 378.00	5.6%	R 399.17
37.6.2	Class (a) posters for auction sales and events of		0.076	1 333.00	0.470			5.170	1 378.00	5.0%	1 333.11
	cultural, political, social, sporting or recreational										
	nature or of a charitable, religious or educational nature per sign	R 31.00	6.6%	R 33.00	6.4%	R 36.00	R 31.58	5.7%	R 39.00	5.6%	R 41.18
37.7	CONTRACTS										
	Advertisement on litter bins and public transport	Rate per tender	0.0%	Rate per tender	0.0%	Rate per tender		0.0%	Rate per tender	0.0%	Rate per tende
37.7.1	shelters	nuce per tenuer									
					0.0%	Rate per tender		0.0%			
37.7.1	shelters	Rate per tender	0.0%	Rate per tender	0.0%	Rate per tender		0.0%	Rate per tender	0.0%	Rate per tende

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Tariff No	Activity Based Costing Centre / Description of Tariff	2015/16 Tariff (VAT Incl) R	Increase %	2016/17 Tariff (VAT Incl) R	Increase %	2017/18 Tariff (VAT Incl) R	2017/18 Tariff (VAT Excl) R	Increase %	2018/19 Tariff (VAT Incl) R	Increase %	.2019/20 Tariff (VAT Incl) R
37.7.4	Street name advertising signs	Rate per tender	0.0%	Rate per tender	0.0%	Rate per tender		0.0%	Rate per tender	0.0%	Rate per tende
37.7.5	Advertising on Taxi ranks	Rate per tender	0.0%	Rate per tender	0.0%	Rate per tender		0.0%	Rate per tender	0.0%	Rate per tende
37.8	REMOVAL FEE:										
37.8.1	Super, large and small billboards and electronic signs	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.2	Undefined advertising signs ≥ 4,5m²	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.3	Sky, roof, on-premises business signs and service facility signs	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.4	Landscape advertisements	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142. 00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.5	Veranda, balcony, canopy and under awning signs	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.6	Painted advertisements	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151. 00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.7	Residential home-undertaking and community institution signs	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NIM
37.8.8	Advertising on bridges, boundary walls and fences	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.9	Advertisements on water towers, reservoirs, silos and on ground level	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6% 17 of :	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM

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	Activity Based Costing Centre / Description of	2015/16 Tariff (VAT		2016/17 Tariff (VAT		2017/18 Tariff (VAT	2017/18 Tariff (VAT		2018/19 Tariff (VAT		.2019/20 Tariff (VAT
Tariff No		Incl)	Increase	Incl)	Increase	Incl)	Excl)	Increase	Incl)	Increase	Incl)
37.8.10	Gantry, construction site, product replicas, three- dimensional and security advertising signs	R Tendered rate or R 125. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	% 6.6%	R Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	%	R Tendered rate or R 142. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	R	%	R Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	%	R Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.11	Project signs and development advertising signs	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or par thereof for the total face of each sign if removed by the NLM
37.8.12	Estate agent signs for commercial , industrial and non-residential property > 1m ²	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.13	Aerial signs	Tendered rate or R 125. 00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.14	Advertising signs at educational facilities and sport stadiums and fields < 18m ²	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142. 00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.15	Security services and projecting signs	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142. 00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.16	Flat signs excluding locality bound flat signs smaller than 36m ²	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142. 00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.17	Projecting signs overhanging Council land	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142. 00 per m ² or part thereof for the total face of each sign if removed by the NLM		5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.8.18 37.8.19	Portable advertising sign per sign Trailer or vehicular advertising per vehicle or trailer	R 262.00	6.6%	R 279.00	6.4%	R 297.00	R 260.53	5.7%	R 314.00	5.6%	R 331.58
37.8.20 37.9 37.9.1	Bicycle trailer advertising per bicycle TEMPORARY SIGNS REMOVAL FEE: Unlicensed Estate agent signs ≤ 1 m² per	R 1 258.00 R 262.00	6.6% 6.6%	R 1 341.00 R 279.00	6.4% 6.4% 6.4%	R 1 427.00 R 297.00	R 1 251.75 R 260.53	5.7%	R 1 509.00 R 314.00	5.6% 5.6%	R 1 593.50 R 331.58
37.9.2 37.9.3	Licensed banners Class (a) unlicensed posters for auction sales and events of a cultural, political, social, sporting or recreational nature or of a charitable, religious or	R 84.00 R 84.00 R 84.00	6.6% 6.6%	R 90.00 R 90.00 R 90.00	6.4% 6.4%	R 96.00 R 96.00 R 96.00	R 84.21 R 84.21 R 84.21	5.7% 5.7%	R 102.00 R 102.00 R 102.00	5.6% 5.6%	R 107.7
37.9.4	educational nature and for commercial advertising per sign Flags per sign	R 126.00	6.6%	R 134.00	6.4% 6.4%	R 143.00	R 125.44	5.7% 5.7%	R 152.00	5.6% 5.6%	R 107.7
37.9.5 37.9.6	Unlicensed Banners per sign licensed Estate agent signs <1 m ² per sign	R 126.00 R 31.00	6.6% 6.6%	R 134.00 R 33.00	6.4% 6.4%	R 143.00 R 36.00	R 125.44 R 31.58	5.7% 5.7%	R 152.00 R 39.00	5.6% 5.6%	R 160.5 R 41.1

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	Activity Deced Contine Control December	2015/16		2016/17		2017/18	2017/18		2018/19		.2019/20 Tariff (VAT
Tariff No	Activity Based Costing Centre / Description of Tariff	Tariff (VAT Incl) R	Increase %	Tariff (VAT Incl) R	Increase %	Tariff (VAT Incl) R	Tariff (VAT Excl) R	Increase %	Tariff (VAT Incl) R	Increase %	I ariπ (VA I Incl) R
37.9.7	Class (a) licensed posters for auction sales and events of a cultural, political, social, sporting or recreational nature and of a charitable, religious or educational nature and for commercial advertising per sign	R 31.00	6.6%	R 33.00	6.4%	R 36.00	R 31.58	5.7%	R 39.00	5.6%	
37.9.8	Class (c) posters to display news headlines for a	R 31.00	6.6%	R 33.00		R 36.00	R 31.58		R 39.00		
37.9.9	newspaper per sign All temporary signs > 1m²	Tendered rate or R 125.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.6%	Tendered rate or R 133.00 per m ² or part thereof for the total face of each sign if removed by the NLM	6.4%	Tendered rate or R 142.00 per m ² or part thereof for the total face of each sign if removed by the NLM	KSIB	5.7%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM	5.6%	Tendered rate or R 151.00 per m ² or part thereof for the total face of each sign if removed by the NLM
37.9.10	Temporary signs pasted against bridges, transformer boxes, substations, etc.	Rates per tender		Rates per tender		Rates per tender			Rates per tender		Rates per tender
37.10	FIXED RENTAL PER SIGN ERECTED OR AFFIXED TO OR ON COUNCIL PROPERTY BY NON MEDIA OWNER								tender		
37.10.1 37.10.2 37.10.3 37.11	Monthly rental payable in arrears per m ² of the advertisement area of each sign according to road classification Class 3 – District distributor Class 4 & 5 – Collector and Access Street RENTAL PER SIGN ERECTED OR AFFIXED TO	R 52.00 R 21.00	6.6% 6.6%	R 55.00 R 22.00	6.4% 6.4%	R 59.00 R 24.00	R 0.00 R 51.75 R 21.05	5.7% 5.7%	R 63.00 R 26.00	5.6% 5.6%	
37.11.1	OR ON COUNCIL PROPERTY BY MEDIA OWNER 1. Monthly rental payable in arrears per advertisement area will be whichever is greater										
	of the fixed rental (1.) or percentage income (2) values as set out below.										
37.11.2	Class 3 – District distributor Class 4 & 5 – Collector and Access street	R 52.00	6.6%	R 55.00	6.4%	R 59.00	R 51.75	5.7%	R 63.00	5.6%	
37.11.3 37.11.4	2. Percentage income payable in arrears per advertisement	R 21.00	6.6%	R 22.00	6.4%	R 24.00	R 21.05	5.7%	R 26.00	5.6%	R 27.4
37.11.5	Super, large and small billboards and electronic signs	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.		0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.
37.11.6	Undefined advertisement signs > 4,5m ²	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.		0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.
37.11.7	Sky, roof, on-premises business signs or service facility signs	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.		0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.
37.11.8	Landscaped advertisements	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.		0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.
37.11.9	Advertising on bridges, boundary walls and fences	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.		0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.
37.11.10	Advertisements on water towers, reservoirs, silos and on ground level	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.		0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.
37.11.11	Gantry, construction site, product replicas, three- dimensional and security advertising signs	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.		0.0%	20% of the gross income received by the media owner from the advertiser.	0.0%	20% of the gross income received by the media owner from the advertiser.

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Tariff No Tariff No Incl Increase Incl Increase Incl Increase Incl Increase 37.11.12 Projecting signs overhanging Council land 20% of the gross income received by the received by the 20% of the gross income received by the 20% of the grose gross income received by the 20% of the gr	2018/19 Tariff (VAT Inci) R 20% of the gross income received by the media owner from the advertiser.	Increase %	2019/20 Tariff (VAT Incl) R 20% of the gross income received by the media owner
20% of the 20% of the 20% of the 20% of the gross income gross income received by the media owner 0.0% media	gross income received by the media owner from the	0.0%	gross income received by the media owner
advertiser. advertiser. advertiser.			from the advertiser.
37.12 EXEMPTED			
37.12.1 Signs exempted from tariffs except removal fees			
37.12.2 Class (a) Posters for parliamentary or municipal elections, by-elections, referenda and registration process R Nil 0.0% R Nil 0.0%	R Nil	0.0%	R Nil
37.12.3 Projecting sings not overhanging municipal land			
37.12.4 Security services signs			
37.12.5 Veranda, balcony, canopy and under awning advertising signs			
37.12.6 Painted advertisements			
37.12.7 At educational facilities and sport stadiums and fields a combination of advertising signs on boundary walls and fences, permanent flags and free-standing advertising signs smaller than 4,5m ²			
37.12.8 Locality bound flat signs smaller than 36m ²			
37.12.9 Residential home-undertaking and community institution signs			
37.12.10 Window signs			
37.12.11 Signs incorporated in the fabric of a building			
37.12.12 Locality bound canopy, internal direction and orientation signs at			
37.12.13 filing stations and road side rest and service areas			
37.12.14 Vehicular advertising			
38 ALL OTHER BULK CONSUMERS / CHARGES REALTING TO ELECTRICITY			
All high season peak tarrifs for industrial consumers will be charged the higher of the			
mentioned industrial tarrifs or Eskom megaflex tariff structure plus 7.64%. 7.64%			
Thin studius only available to specific			
consumers as approved by Council resolution			
due to special circumstances. All other bulk			
consumers will be charged according to Eskom			
megaflex tariff structure plus: 7.64%			
High Season off peak c/kwh 7.64% High Season standard c/kwh 7.64%			
High Season standard c/kwh 7.64% High Season peak c/kwh 7.64%			
Low Season off peak c/kwh 7.64%			
Low Season Standard c/kwh 7.64%			
Low Season peak c/kwh 7.64%			
Demand Charge (R/KVA) 7.64%			

(Special Council Meeting – Minutes 31/05/2017)

5. PRESENTATION SAFE HUB; C.E.O SAFA DEVELOPMENT AGENCY; Dr. ROBIN PETERSEN (14/10/R)

RESOLVED

1. That the presentation be referred to the Community Services and Local Economic Development Portfolio Committee scheduled for 14 June 2017

Department: Community service and LED

Delegated.

RES.NO.:353/2017

(Special Council Meeting – Minutes 31/05/2017)

6. COUNCIL MATTERS: FINANCE: 2017/2018 BUDGET AND FORECASTS 2018/2019 – 2019/2020 (5/1/2/1/1)

RESOLVED

- That the final Operating and Capital Budget for the MTREF 2017/18 to 2019/20 is hereby tabled by the Mayor to Council in terms of section 16(2) of the Municipal Finance Management Act, 56 of 2003.
- 2. That the draft Operating and Capital Budget for the MTREF 2017/18 to 2019/20 was taken for public participation to all wards within Naledi Local Municipality and that public was invited to make representations in connection with the budget in terms of sections 22 and 23 of the Municipal Finance Management Act, 56 of 2003.
- That in terms of section 17(3) of the Municipal Finance Management Act, 56 of 2003, the following draft resolution for the final adoption of the annual Operating and Capital Budget for the MTREF 2017/18 to 2019/20 is hereby noted.
- 4. That in terms of section 24 of the Municipal Finance Management Act, 56 of 2003, the annual budget of the Naledi Local Municipality for the financial year 2017/18; and indicative allocations for the two projected outer years 2018/19 and 2019/20; and the multi-year and single year capital appropriations are approved as set-out in the following tables:-
 - 4.1 Budgeted Financial Performance (revenue and expenditure by standard classification);
 - 4.2 Budgeted Financial Performance (revenue and expenditure by Municipal vote);
 - 4.3 Budgeted Financial Performance (revenue by source and expenditure by type); and

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- No. 41037 39
- 4.4 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source.
- 5. That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set-out in the following tables:-
 - 5.1 Budgeted Financial Position;
 - 5.2 Budgeted Cash Flows;
 - 5.3 Cash backed reserves and accumulated surplus reconciliation;
 - 5.4 Asset management; and
 - 5.5 Basic service delivery measurement.
- 6. That in terms of section 24(2)(c)(i) and (ii) of the Municipal Finance Management Act, 56 of 2003 and sections 74 and 75A of the Local Government: Municipal Systems Act, Act 32 of 2000 as amended, the tariffs for the supply of water, electricity, waste services, sanitation services and property rates as set out in annexures D that were used to prepare the estimates of revenue by source, are approved with effect from 01 July 2017.
- 7. That 2017 / 2018 tariffs be increased as follows:-

7.1	Rates	6.40 %
7.2	Rates Government	0.00%
7.3	Water	6.40 %
7.4	Electricity	1.88 %
7.5	Refuse Removal	6.40 %
7.6	Sewerage	6.40 %
7.7	Other Services	6.40 %

- That the Municipality increased the rates for state owned properties by 59.90% whilst for the other property categories the increase was 6.60% in 2016/2017 financial year.
- 9. That given our cash flow challenges for the Municipality, in order to comply with the recommendation of the Department of Cooperative Governance of gradually lowering the rates for state owned property, the Municipality for the budget year of 2017/18 keep the tariff increase at 0.00% as lowering the rates will have detrimental effect on our cash flow.
- 10. That in terms of section 5 of the Municipal Property Rates Act, 6 of 2004, the rates policy (or the amendments to the rates policy) is approved.
- 11. That provision has been made for 7.36% increase in the salaries and wages of employees in terms of SALGA circular 17/2015 of 04 May 2015, while the negotiations are still underway.

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- 12. That in terms of section 24(2)(c)(iii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for capital and operating expenditure by vote for each year of the medium term revenue and expenditure framework as set out in Supporting Table SA7 are approved.
- 13. That in terms of section 24(2)(c)(iv) of the Municipal Finance Management Act, 56 of 2003, the amendments to the integrated development plan as set out in Budget Chapter 17 are approved.
- 14. That in terms of section 24(2)(c)(v) of the Municipal Finance Management Act, 56 of 2003, the budget-related policies, including any amendments as set out in Budget Chapter 4 are approved for the budget year 2017/18.
- 15. That Gross Monthly Income Amount approved by Council in terms of section 9.1.3 of the Approved Indigent Policy is R2, 300 excluding social grants.
- 16. That the budget for repairs and maintenance allocation be reviewed during the budget adjustment.
- 17. That Council note the plan to reduce budget shortfall of which the major problem is high salary bill which takes 41.7% of the total operating expenditure budget which makes it difficult for the Municipality to funds sufficiently other important operation expenditure like repairs and maintenance.
- 18. That the Municipality must enter in new water service provider contract with the Dr Ruth Segomotsi Mompati District Municipality.
- 19. That Council note that in terms of Acknowledgement of Debt and Repayment Plan Agreement signed on 17 February 2017 between the municipality and Eskom, in 2017/2018 Municipality must pay its current account per month, in 2018/19 the payment is for current account monthly plus R49, 500 million towards to the outstanding debt, in 2019/20 and 2020/21 the payment is for current account monthly plus R55, 500 million towards the outstanding debt per year and in 2021/22 the payment is for current account monthly plus R37, 500 million towards outstanding debt per year.
- 20. That Council acknowledges the 2017/18 Medium Term Revenue Expenditure Framework has a deficit of R 22, 6 million
- 21. That the Municipality, with the assistance of Provincial Treasury, will identify and implement appropriate measures and strategies to address root causes of the deficit, and to further submit and explain these measures to Council

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- 22. That MFAM circular 82 on cost containment be submitted to Council for adoption and implementation
- 23. That the Municipality implements the approved cost containment plan and allocate the identified savings towards addressing the deficit and report to Council and Provincial Treasury on a quarterly basis.
- 24. That the following Councillors registered their descending vote:

24.1 Cllr H L Pretorius 24.2 Cllr E P Renoster

24.3 Cllr S Mustafa

24.4 Cllr J G Brand

Department: Financial Services

Delegated.

RES.NO.:354/2017

(Special Council Meeting – Minutes 31/05/2017)

7. COUNCIL MATTERS: FINANCE AND ECONOMIC DEVELOPMENT: MUNICIPALITY STOP ACCEPTING PERSONAL AND BUSINESS CHEQUES FROM CONSUMERS (5/6/3/1)

RESOLVED

- 1. That no personal or business cheques be accepted from 01 July 2017 from consumers.
- 2. That only bank guarantee cheques be accepted from consumers.
- 3. That the following Councillors registered their descending vote:
 - 3.1 Cllr H L Pretorius
 - 3.2 Cllr E P Renoster
 - 3.3 Cllr S Mustafa
 - 3.4 Cllr J G Brand

Department : Budget and Treasury Office

Delegated

RES.NO.:355/2017

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