
GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 207****08 MARCH 2017****PUBLICATION OF GOVERNMENT GAZETTE REQUIRED IN TERMS OF THE DIVISION OF REVENUE ACT, 2016 (ACT NO. 3 OF 2016), AS AMENDED BY THE DIVISION OF REVENUE AMENDMENT ACT, 2016 (ACT NO. 11 OF 2016)**

I, Pravin Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19, 20 and 21 of the Division of Revenue Act, 2016 (Act No. 3 of 2016) as amended by the Division of Revenue Amendment Act, 2016 (Act No. 11 of 2016), the attached Explanatory Memorandum and Schedules:

- (a) Additional conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2016;
- (b) Roll-overs of conditional allocations to municipalities not transferred by national departments during the 2015/16 financial year, authorised in terms of the Adjustment Appropriation Act, 2016 (Act No. 12 of 2016);
- (c) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2016, as amended;
- (d) Technical adjustments on conditional allocations to provinces and municipalities; and
- (e) Conversion of allocations to municipalities from schedule 6B to schedule 5B in terms of section 21 of Division of Revenue Act, 2016, as amended;

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, roll-overs, adjustments, conversions and total adjusted allocations.



PRAVIN J GORDHAN, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms Section 26 of the Division of Revenue Act, 2016 (Act No. 3 of 2016) (DoRA), as amended by the Division of Revenue Amendment Act, 2016 (Act No.11 of 2016). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

Changes to provincial allocations

National health insurance grant

1. Schedule 6, part A of the Division of Revenue Act provides for allocations in-kind to provinces for designated programmes, where the relevant national department delivers goods and services on behalf of provinces.
2. For the 2016/17, R1.261 billion was allocated to the National Health Insurance Indirect Grant. The purpose of the grant is To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery; to develop and pilot innovative models for purchasing services from health practitioners and other service providers in National Health Insurance pilot districts; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools; to enable the health sector to address deficiencies in the primary health care facilities systematically to yield big fast results; to fund development and roll-out of new health information systems in preparation for National Health Insurance.
3. The grant comprises of different components that respond to the purpose of the grant. These components and the allocations are per province and is detailed in the annexures that form part of the Division of Revenue Act, although gazetted separately. If any changes to the allocations are required, a gazette must be published to effect the change.
4. In November 2016, the national department of Health wrote to the National Treasury requesting a change to the components. The department requested for R96 million to be moved from the Health Facility Revitalisation component to the Health Professionals Contracting component. The move was requested because the infrastructure component was not performing adequately, while the Health Professionals Contracting was experiencing budget pressures. The department gave assurances that the no infrastructure component will be adversely affected.
5. This gazette formalises the movement of funds between the two components.

Changes to local government allocations

Roll-over of funds for the municipal demarcation transition grant

6. An amount of R27.9 million is rolled-over for the municipal demarcation transition grant for funds converted to an indirect grant allocation at the end of the 2015/16 national financial year. These are funds that were allocated for the preparation for

major re-demarcations (including the merging of municipalities) for boundary changes that were announced by the Municipal Demarcation Board in 2013.

7. Funds from this grant were transferred to municipalities in Gauteng that were merging, but in the case of KwaZulu-Natal National Treasury was requested to convert the grant allocations to indirect grant allocations so that the national department of Cooperative Governance (DCoG) could use the provincial department of Cooperative Governance and Traditional Affairs in KwaZulu-Natal to implement preparatory work on behalf of the affected municipalities.
8. While the funds were committed by the end of 2015/16 the projects were not spent by the end of the financial year and hence a roll-over was needed in order for the funds to be able to be spent in 2016/17 instead. Further allocations for the direct grant have been made for these municipalities, and for major boundary redeterminations announced in 2015, in the Division of Revenue Act, 2016.

Additional allocation to support drought relief

9. The allocation for the indirect water services infrastructure grant will be increased by R50.6 million in 2016/17 to fund the provision of emergency water supplies to drought affected communities. The support provided includes water tankers providing water to communities and the provision of storage tanks that can be filled by water tankers.
10. These allocations will support drought relief in four provinces, namely the Eastern Cape, Free State, KwaZulu-Natal and North West. Most of the relief funded through this allocation was already provided in the early months of 2016/17, but in some areas relief is expected to continue to be provided until December 2016. Water tanking is not intended to be a long-term response to drought. Other grant allocations have also been reprioritised (within municipalities) to repair and refurbish leaking infrastructure and drill boreholes to augment water supplies as more sustainable solutions to supply constraints.

Additional allocation for bucket eradication

11. The allocation for the bucket eradication programme grant is increased by R72 million to allow the department of Water and Sanitation (DWS) to complete bucket eradication projects that the department had already identified and committed to implementing. This increase is funded through the reprioritisation of funds from compensation of employees and goods and services funds on the budget vote of the department. The changes to the allocations per municipality reflected in Annexure 4 of the Bill also include reallocations from some existing projects to ensure that other projects can be completed.
12. The bucket eradication programme grant is an indirect grant to local government that was introduced in 2014/15 to fund the eradication of bucket sanitation systems in formal residential areas. The grant was due to end in 2015/16 but was extended into 2016/17 to allow the DWS to complete outstanding projects. The eradication of bucket sanitation in informal settlements is funded through the urban settlements development grant and the municipal infrastructure grant.

Stopping of Grants

13. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring national officer stop the transfer for schedules 4 and 5 pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality.
14. The Neighbourhood Development Partnership Grant (NDPG) is being re-allocated to nine municipalities due to slow procurement processes and significant under spending of the 2016/17 grant allocation. These funds will be re-allocated to

municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations.

15. The department of Energy (DoE) is re-allocating funds between municipalities, under the Integrated National Electrification Programme (INEP) grant due to under performance by municipalities against their 2016/17 allocations.
16. The Infrastructure Skills Development Grant (ISDG) is stopping from Vhembe District Municipality (DM) an amount of R2.9 million and re-allocating it to eThekweni Metropolitan municipality due to non-performance by Vhembe DM.
17. The DWS is stopping and re-allocating funds between municipalities for the two newly introduced grants, namely: the Water Services Infrastructure Grant (WSIG) which aims to accelerate the delivery of clean portable water and sanitation facilities to communities that do not have access to basic water and sanitation services, and the Regional Bulk Infrastructure Grant (RBIG) which is used to implement bulk water infrastructure projects and develop, refurbish, upgrade and replace old infrastructure. The reason for the stopping is due to underperformance by municipalities on the RBIG direct grant (Schedule 5B) and DWS anticipating underspending against the RBIG indirect grant' allocation (Schedule 6B).
18. The department of Transport (DoT) is also stopping and re-allocating funds from the Public Transport Network Grant (PTNG) and the Rural Roads Asset Management Systems (RRAMS) grant. With respect of PTNG, an amount of R50 million is being stopped from Ekurhuleni Metropolitan Municipality and re-allocated to George Local Municipality (LM) as a result of non-commitment which resulted in the completion of the IPTN station at Ekurhuleni Metropolitan municipality. In terms of the RRAMS grant, an amount of R2.5 million is being re-allocated from Umkhanyakude District Municipality and R2.8 million from O.R. Tambo District Municipality.
19. The DCoG is re-allocating an amount of R29.5 million from pre-election to post-election municipalities on the 2016/17 Municipal Demarcation Transition Grant (MDTG) allocations. The MDTG grant aims to fund additional administrative costs arising from boundary changes as a result of the 2016 Local Government Elections that took place on 3 August 2016. These funds could not be transferred by 3 August 2016 (when the pre-election municipalities ceased to exist) to the affected pre-election municipalities due to non-compliance issues, hence the funds now need to be re-allocated and re-gazetted to the post-election municipalities, which are the successors in law of all assets and liabilities of the pre-election municipalities

Transfers from schedule 6B grants

20. Further, the DWS and National Treasury would like to re-allocate the funds for indirect grants between municipalities. These Schedule 6B programme grants are RBIG 6B administered by DWS and NPDG 6B administered by National Treasury. This indicates that the stopping and re-allocation will not affect the budgeting of the affected municipalities because funds allocated under schedule 6B are not transferred directly into the primary bank accounts of municipalities, but are spent on behalf of benefitting municipalities by the national departments.

Reversal of the municipal infrastructure grant conversion

21. The DCoG requested National Treasury to convert MIG allocation of three municipalities that have consistently underspent and misused the MIG allocation. The department through their Director-General requested National Treasury to convert allocations for the affected municipalities so that services delivery may not

be hampered as a result of Municipal challenges. The three municipalities are Ngaka Modiri Molema DM, Mopani DM and Mafube Local Municipality (LM).

22. The conversion of the MIG allocation was done according to section 21 of the 2016 DoRA and approved by Minister National Treasury through government gazette No.40351 dated 14 October 2016 (see Annexure C). Two months following the publishing of the conversion in the gazette and 2016/17 original MIG payment schedule was amended, DCoG backtracked on their initial request.
23. National Treasury received a letter from DCoG dated 15 December 2016 (Annexure D) whereby the department asked National Treasury to reverse the decision to convert the MIG allocation to the three affected municipalities. The department indicated that the reason for backtracking is because they cannot incur expenditure on the 2016/17 converted funds due to technical challenges, accounting treatment and audit risks identified.
24. The decision to backtrack on the original conversion is of particular concern to Intergovernmental Relations (IGR) division because DCoG did not divulge on the reasons why the conversion was proposed in the first place. Further, the department did not indicate how they are going to mitigate the challenges faced by those respective municipalities. The reality is that monies allocated to the three affected municipalities would either revert to the National Revenue Fund, re-allocated or be rolled over due to lack of decisiveness of the department.
25. National Treasury in a quest to support these municipalities proposes to reverse the decision for purposes of making the converted funds available to these municipalities. Especially in instances where work has already been done, NT believes money should be made available to pay the service providers for work done. Secondly to find amicable ways to protect the fiscus, but also ensuring that service delivery in the affected municipalities is not hampered.

Changes to gazetted framework

Municipal infrastructure grant framework

26. The *municipal infrastructure grant* framework requires that municipalities allocated ring-fenced funds for sports projects "must make use of transversal contracts approved by the department of Sport and Recreation South Africa (SRSA) when implementing projects funded from this allocation." This condition omits to allow for the possibility of exemptions to this clause for cases where municipalities are able to procure infrastructure timeously and cost effectively outside of a transversal contract approved by SRSA. This omission will be corrected through the addition of the phrase, "unless an exemption from this requirement is approved by SRSA" at the end of this condition.

ANNEXURE 1

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS
(National and Municipal Financial Years)**

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)			Infrastructure Skills Development Grant		
			Column A	Column B	
			2016/17	Roll-overs	Adjustments
			Main allocation		
			R'000	R'000	R'000
					2016/17
					Adjusted allocation
					R'000
EASTERN CAPE					
A	BUF	Buffalo City	9 000		9 000
A	NMA	Nelson Mandela Bay	14 500		14 500
B	EC137	Sakshizwe			
B	EC139	Enoch Mgijima	2 800		2 800
C	DC13	Chris Hani District Municipality			
Total: Chris Hani Municipalities			2 800		2 800
B	EC156	Mhlontlo			
B	EC157	King Sabata Dalindyebo	5 000		5 000
C	DC15	O.R. Tambo District Municipality			
Total: O.R. Tambo Municipalities			5 000		5 000
B	EC444	Ntabankulu			
C	DC44	Alfred Nzo District Municipality	5 000		5 000
Total: Alfred Nzo Municipalities			5 000		5 000
Total: Eastern Cape Municipalities			36 300		36 300
GAUTENG					
A	EKU	Ekurhuleni			
A	JHB	City of Johannesburg	7 700		7 700
A	TSH	City of Tshwane			
B	GT421	Emfuleni			
B	GT422	Midvaal			
B	GT423	Lesedi			
C	DC42	Sedibeng District Municipality			
Total: Sedibeng Municipalities					
B	GT481	Mogale City			
B	GT483	Merafong City			
B	GT485	Rand West City	3 300		3 300
C	DC48	West Rand District Municipality			
Total: West Rand Municipalities			3 300		3 300
Total: Gauteng Municipalities			11 000		11 000
KWAZULU-NATAL					
A	ETH	eThekweni	28 500		31 355
B	KZN281	uMfolozi			
B	KZN282	uMhlathuze	6 500		6 500
B	KZN284	uMlalazi			
B	KZN285	Mthonjaneni			
B	KZN286	Nkandla			
C	DC28	King Cetshwayo District Municipality			
Total: Uthungulu Municipalities			6 500		6 500
Total: KwaZulu-Natal Municipalities			35 000	2 855	37 855

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Infrastructure Skills Development Grant			
	Column A 2016/17 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2016/17 Adjusted allocation
LIMPOPO				
B LIM341 LIM341				
B LIM343 LIM343				
B LIM344 Makhado				
B LIM345 LIM345				
C DC34 Vhembe District Municipality	2 855		(2 855)	
Total: Vhembe Municipalities	2 855		(2 855)	
B LIM351 Blouberg				
B LIM353 Molomole				
B LIM354 Polokwane	6 000			6 000
B LIM355 Lepele-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	6 000			6 000
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga				
B LIM476 LIM476				
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities				
Total: Limpopo Municipalities	8 855		(2 855)	6 000
MPUMALANGA				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki	14 000			14 000
C DC30 Gert Sibande District Municipality	5 500			5 500
Total: Gert Sibande Municipalities	19 500			19 500
Total: Mpumalanga Municipalities	19 500			19 500
NORTHERN CAPE				
B NC091 Sol Plaatje	3 700			3 700
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	3 700			3 700
B NC451 Joe Morolong				
B NC452 Ga-Segonyana				
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality	3 000			3 000
Total: John Taolo Gaetsewe Municipalities	3 000			3 000
Total: Northern Cape Municipalities	6 700			6 700
WESTERN CAPE				
A CPT City of Cape Town	9 416			9 416
B WC044 George	3 700			3 700
B WC045 Oudtshoorn				
Total: Eden Municipalities	3 700			3 700
Total: Western Cape Municipalities	13 116			13 116
National Total	130 471			130 471

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)	Rural Roads Assets Management Systems Grant			
	Column A	Column B		Column C
	2016/17 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2016/17 Adjusted allocation R'000
EASTERN CAPE				
B EC106 Sundays River Valley				
B EC108 Kouga				
B EC109 Koukamma				
C DC10 Sarah Baartman District Municipality	2 261			2 261
Total: Cacadu Municipalities	2 261			2 261
B EC129 Raymond Mhlaba				
C DC12 Amatole District Municipality	2 806			2 806
Total: Amatole Municipalities	2 806			2 806
B EC139 Enoch Mgijima				
C DC13 Chris Hani District Municipality	3 097			3 097
Total: Chris Hani Municipalities	3 097			3 097
B EC141 Elundini				
B EC142 Senqu				
B EC145 Walter Sisulu				
C DC14 Joe Gqabi District Municipality	2 136			2 136
Total: Ukhahlamba Municipalities	2 136			2 136
B EC157 King Sabata Dalindyebo				
C DC15 O.R. Tambo District Municipality	2 773		(2 773)	
Total: O.R. Tambo Municipalities	2 773		(2 773)	
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	2 157			2 157
Total: Alfred Nzo Municipalities	2 157			2 157
Total: Eastern Cape Municipalities	15 230		(2 773)	12 457
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng				
B FS162 Kopanong				
B FS163 Mohokare				
C DC16 Xhariep District Municipality	1 961		1 257	3 218
Total: Xhariep Municipalities	1 961		1 257	3 218
B FS184 Matjhabeng				
B FS185 Nala				
C DC18 Lejweleputswa District Municipality	2 185			2 185
Total: Lejweleputswa Municipalities	2 185			2 185
B FS195 Phumelela				
B FS173 Mantsopa				
C DC19 Thabo Mofutsanyana District Municipality	2 307			2 307
Total: Thabo Mofutsanyana Municipalities	2 307			2 307
B FS205 Mafube				
C DC20 Fezile Dabi District Municipality	2 119			2 119
Total: Fezile Dabi Municipalities	2 119			2 119
Total: Free State Municipalities	8 572		1 257	9 829

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)	Rural Roads Assets Management Systems Grant			
	Column A	Column B		Column C
	2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
GAUTENG				
B GT423 Lesedi				
C DC42 Sedibeng District Municipality	2 350			2 350
Total: Sedibeng Municipalities	2 350			2 350
B GT481 Mogale City				
B GT483 Merafong City				
B GT485 Rand West City				
C DC48 West Rand District Municipality	2 484			2 484
Total: West Rand Municipalities	2 484			2 484
Total: Gauteng Municipalities	4 834			4 834
KWAZULU-NATAL				
B KZN216 Ray Nkonyeni				
C DC21 Ugu District Municipality	2 510			2 510
Total: Ugu Municipalities	2 510			2 510
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality	2 384			2 384
Total: Umgungundlovu Municipalities	2 384			2 384
B KZN235 Okhahlamba				
B KZN237 iNkosi Langalibalele				
B KZN238 Alfred Duma				
C DC23 uThukela District Municipality	2 378			2 378
Total: Uthukela Municipalities	2 378			2 378
B KZN244 uMzinga				
B KZN245 uMvoti				
C DC24 uMzinyathi District Municipality	2 183			2 183
Total: Umzinyathi Municipalities	2 183			2 183
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality	2 064		1 387	3 451
Total: Amajuba Municipalities	2 064		1 387	3 451
B KZN265 Nongoma				
B KZN266 Ulundi				
C DC26 Zululand District Municipality	2 229			2 229
Total: Zululand Municipalities	2 229			2 229
B KZN276 Big Five Hlabisa				
C DC27 uMkhanyakude District Municipality	2 516		(2 516)	
Total: Umkhanyakude Municipalities	2 516		(2 516)	
B KZN286 Nkandla				
C DC28 King Cetshwayo District Municipality	2 379			2 379
Total: Uthungulu Municipalities	2 379			2 379
B KZN294 Maphumulo				
C DC29 iLembe District Municipality	2 174			2 174
Total: iLembe Municipalities	2 174			2 174
B KZN433 Greater Kokstad				
B KZN436 Dr Nkosazana Dlamini Zuma				
C DC43 Harry Gwala District Municipality	2 095			2 095
Total: Harry Gwala Municipalities	2 095			2 095
Total: KwaZulu-Natal Municipalities	22 912		(1 129)	21 783

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)		Rural Roads Assets Management Systems Grant			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
LIMPOPO					
B	LIM331 Greater Giyani				
B	LIM332 Greater Letaba				
B	LIM333 Greater Tzaneen				
B	LIM334 Ba-Phalaborwa				
B	LIM335 Maruleng				
C	DC33 Mopani District Municipality	2 049			2 049
Total: Mopani Municipalities		2 049			2 049
B	LIM341 Musina				
B	LIM343 LIM343				
B	LIM344 Makhado				
B	LIM345 LIM345				
C	DC34 Vhembe District Municipality	1 993			1 993
Total: Vhembe Municipalities		1 993			1 993
B	LIM351 Blouberg				
B	LIM353 Molomole				
B	LIM354 Polokwane				
B	LIM355 Lepele-Nkumpi				
C	DC35 Capricorn District Municipality	2 247		1 387	3 634
Total: Capricorn Municipalities		2 247		1 387	3 634
B	LIM361 Thabazimbi				
B	LIM362 Lephale				
B	LIM366 Bela-Bela				
B	LIM367 Mogalakwena				
B	LIM368 LIM368				
C	DC36 Waterberg District Municipality	1 897			1 897
Total: Waterberg Municipalities		1 897			1 897
B	LIM471 Ephraim Mogale				
B	LIM472 Elias Motsoaledi				
B	LIM473 Makhuduthamaga				
B	LIM476 LIM476				
C	DC47 Sekhukhune District Municipality	2 120 000			2 120
Total: Greater Sekhukhune Municipalities		2 120			2 120
Total: Limpopo Municipalities		10 306		1 387	11 693
MPUMALANGA					
B	MP307 Govan Mbeki				
C	DC30 Gert Sibande District Municipality	2 200			2 200
Total: Gert Sibande Municipalities		2 200			2 200
B	MP316 Dr JS Moroka				
C	DC31 Nkangala District Municipality	2 076			2 076
Total: Nkangala Municipalities		2 076			2 076
B	MP321 Thaba Chweu				
B	MP324 Nkomazi				
B	MP325 Bushbuckridge				
B	MP326 City of Mbombela				
C	DC 32 Ehlanzeni District Municipality	1 958			1 958
Total: Ehlanzeni Municipalities		1 958			1 958
Total: Mpumalanga Municipalities		6 234			6 234

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)		Rural Roads Assets Management Systems Grant		
		Column A	Column B	
		2016/17	Roll-overs	2016/17
		Main allocation		Adjusted allocation
NORTHERN CAPE				
B	NC067 Khai-Ma			
C	DC6 Namakwa District Municipality	2 667		1 258
Total: Namakwa Municipalities		2 667		1 258
B	NC078 Siyancuma			
C	DC7 Pixley Ka Seme District Municipality	2 973		
Total: Pixley Ka Seme Municipalities		2 973		2 973
B	NC087 Dawid Kruiper			
C	DC8 ZF Mgcawu District Municipality	2 684		
Total: ZF Mgcawu Municipalities		2 684		2 684
B	NC094 Phokwane			
C	DC9 Frances Baard District Municipality	2 427		
Total: Frances Baard Municipalities		2 427		2 427
B	NC453 Gamagara			
C	DC45 John Taolo Gaetsewe District Municipality	1 823		
Total: John Taolo Gaetsewe Municipalities		1 823		1 823
Total: Northern Cape Municipalities		12 574		1 258
NORTH WEST				
B	NW375 Moses Kotane			
C	DC37 Bojanala Platinum District Municipality	2 175		
Total: Bojanala Platinum Municipalities		2 175		2 175
B	NW385 Ramotshere Moiloa			
C	DC38 Ngaka Modiri Molema District Municipality	2 381		
Total: Ngaka Modiri Molema Municipalities		2 381		2 381
B	NW397 Kagisano-Molopo			
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	2 290		
Total: Dr Ruth Segomotsi Mompati Municipalities		2 290		2 290
B	NW405 Venetrsdorp/Tlokwe			
C	DC40 Dr Kenneth Kaunda District Municipality	2 242		
Total: Dr Kenneth Kaunda Municipalities		2 242		2 242
Total: North West Municipalities		9 088		9 088
WESTERN CAPE				
B	WC015 Swartland			
C	DC1 West Coast District Municipality	2 424		
Total: West Coast Municipalities		2 424		2 424
B	WC026 Langeberg			
C	DC2 Cape Winelands District Municipality	2 683		
Total: Cape Winelands Municipalities		2 683		2 683
B	WC034 Swellendam			
C	DC3 Overberg District Municipality	2 427		
Total: Overberg Municipalities		2 427		2 427
B	WC048 Knysna			
C	DC4 Eden District Municipality	2 364		
Total: Eden Municipalities		2 364		2 364
B	WC053 Beaufort West			
C	DC5 Central Karoo District Municipality	1 866		
Total: Central Karoo Municipalities		1 866		1 866
Total: Western Cape Municipalities		11 764		11 764
National Total		101 514		101 514

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance and Traditional Affairs (Vote 04)	Municipal Demarcation Transition Grant			
	Column A	Column B		Column C
	2016/17 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2016/17 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
B EC101 Dr Beyers Naude	12 085		8 058	20 143
B EC102 Blue Crane Route				
C DC10 Sarah Baartman District Municipality				
Total: Cacadu Municipalities	12 085		8 058	20 143
B EC129 Raymond Mhlaba	8 056		2 686	10 742
C DC12 Amatole District Municipality				
Total: Amatole Municipalities	8 056		2 686	10 742
B EC139 Enoch Mgijima	12 085		5 372	17 457
C DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities	12 085		5 372	17 457
B EC141 Elundini				
B EC142 Senqu				
B EC145 Walter Sisulu	8 056		5 372	13 428
C DC14 Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities	8 056		5 372	13 428
Total: Eastern Cape Municipalities	40 282		21 488	61 770
FREE STATE				
A MANG Mangaung	8 056			8 056
Total: Free State Municipalities	8 056			8 056
GAUTENG				
B GT481 Mogale City				
B GT485 Rand West City	5 828			5 828
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	5 828			5 828
Total: Gauteng Municipalities	5 828			5 828
KWAZULU-NATAL				
A ETH eThekweni				
B KZN212 uMdoni	5 828			5 828
B KZN216 Ray Nkonyeni	5 828			5 828
Total: Ugu Municipalities	11 656			11 656
B KZN235 Okhahlamba				
B KZN237 iNkosi Langalibalele	5 828			5 828
B KZN238 Alfred Duma	5 828			5 828
C DC23 uThukela District Municipality				
Total: Uthukela Municipalities	11 656			11 656
B KZN276 Big Five Hlabisa	5 828			5 828
C DC27 uMkhanyakude District Municipality				
Total: Umkhanyakude Municipalities	5 828			5 828
B KZN281 uMfolozi				
B KZN282 uMhlathuze	4 371			4 371
B KZN285 Mthonjaneni	4 372			4 372
Total: Uthungulu Municipalities	8 743			8 743
B KZN436 Dr Nkosazana Dlamini Zuma	5 828			5 828
C DC43 Harry Gwala District Municipality				
Total: Harry Gwala Municipalities	5 828			5 828
Total: KwaZulu-Natal Municipalities	43 711			43 711

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance and Traditional Affairs (Vote 04)	Municipal Demarcation Transition Grant			
	Column A 2016/17 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2016/17 Adjusted allocation
LIMPOPO				
B LIM341 Musina	4 028			4 028
B LIM343 Thulamela	4 028		2 686	6 714
B LIM344 Makhado	4 028		2 686	6 714
B LIM345 LIM345	17 457		2 686	20 143
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	29 541		8 058	37 599
B LIM351 Blouberg	5 371			5 371
B LIM353 Molomole	5 371			5 371
B LIM354 Polokwane	5 373			5 373
B LIM355 Lepele-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	16 115			16 115
B LIM368 LIM368	8 056			8 056
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	8 056			8 056
B LIM476 LIM476	8 056			8 056
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	8 056			8 056
Total: Limpopo Municipalities	61 768		8 058	69 826
MPUMALANGA				
B MP321 Thaba Chweu				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
B MP326 City of Mbombela	8 056			8 056
C DC 32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	8 056			8 056
Total: Mpumalanga Municipalities	8 056			8 056
NORTHERN CAPE				
B NC087 Dawid Kruiper	8 057			8 057
C DC8 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	8 057			8 057
Total: Northern Cape Municipalities	8 057			8 057
NORTH WEST				
B NW403 City of Matlosana				
B NW404 Maquassi Hills				
B NW405 NW405	8 056			8 056
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	8 056			8 056
Total: North West Municipalities	8 056			8 056
National Total	183 814		29 546	213 360

ANNEXURE 2
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant		
		Column A	Column B	
		2016/17	Roll-overs	Adjustments
		Main allocation		
		R'000	R'000	R'000
				Adjusted allocation
				R'000
EASTERN CAPE				
A	BUF Buffalo City	19 346		(19 346)
A	NMA Nelson Mandela Bay	21 476		(11 086)
				10 390
B	EC126 Ngqushwa			
B	EC129 Raymond Mhlaba			
C	DC12 Amatole District Municipality			2 000
Total: Amatole Municipalities				2 000
Total: Eastern Cape Municipalities		40 822		(28 432)
				12 390
FREE STATE				
A	MANG Mangaung	60 543		(23 768)
				36 775
B	FS161 Letsemeng			
B	FS162 Kopanong			
B	FS163 Mohokare			
C	DC16 Xhariep District Municipality			
Total: Xhariep Municipalities				
Total: Free State Municipalities		60 543		(23 768)
				36 775
GAUTENG				
A	EKU Ekurhuleni	41 234		27 466
A	JHB City of Johannesburg	60 730		
A	TSH City of Tshwane	48 500		
				48 500
B	GT421 Emfuleni	12 240		(3 105)
B	GT422 Midvaal			
Total: Sedibeng Municipalities		12 240		(3 105)
				9 135
B	GT481 Mogale City	46 910		(46 910)
B	GT483 Merafong City			
B	GT485 Rand West City			
C	DC48 West Rand District Municipality	10 000		8 850
Total: West Rand Municipalities		56 910		(38 060)
				18 850
Total: Gauteng Municipalities		219 614		(13 699)
				205 915
KWAZULU-NATAL				
A	ETH eThekweni	51 100		8 853
				59 953
B	KZN224 iMpendle			
B	KZN225 Msunduzi	22 110		
Total: Umgungundlovu Municipalities		22 110		
				22 110
B	KZN252 Newcastle	28 323		
B	KZN253 eMahlangueni			
Total: Amajuba Municipalities		28 323		
				28 323
B	KZN291 Mandeni			13 400
B	KZN292 KwaDukuza	11 000		4 690
B	KZN293 Ndwedwe	11 000		(3 920)
Total: iLembe Municipalities		22 000		14 170
				36 170
Total: KwaZulu-Natal Municipalities		123 533		23 023
				146 556

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2016/17 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2016/17 Adjusted allocation
LIMPOPO				
B LIM351 Blouberg				
B LIM353 Molomole				
B LIM354 Polokwane	34 538			34 538
B LIM355 Lepele-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	34 538			34 538
B LIM476 LIM476			8 544	8 544
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities			8 544	8 544
Total: Limpopo Municipalities	34 538		8 544	43 082
MPUMALANGA				
B MP311 Victor Khanye				
B MP312 Emalahleni	33 081		(23 081)	10 000
Total: Nkangala Municipalities	33 081		(23 081)	10 000
B MP321 Thaba Chweu				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
B MP326 City of Mbombela	48 637		32 140	80 777
C DC 32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	48 637		32 140	80 777
Total: Mpumalanga Municipalities	81 718		9 059	90 777
NORTHERN CAPE				
B NC091 Sol Plaatje	7 500		17 500	25 000
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	7 500		17 500	25 000
Total: Northern Cape Municipalities	7 500		17 500	25 000
NORTH WEST				
B NW373 Rustenburg	7 465		(7 465)	
B NW374 Kgatlengrivier				
Total: Bojanala Platinum Municipalities	7 465		(7 465)	
B NW403 City of Matlosana	26 052		9 273	35 325
B NW404 Maquassi Hills				
B NW405 Ventersdorp/Tlokwe				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	26 052		9 273	35 325
Total: North West Municipalities	33 517		1 808	35 325

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2016/17 Main allocation	Column B Roll-overs Adjustments		Column C 2016/17 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	12 215		12 965	25 180
B WC047 Bitou				
B WC048 Knysna	10 000		(7 000)	3 000
C DC4 Eden District Municipality				
Total: Eden Municipalities	10 000		(7 000)	3 000
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West				
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities				
Total: Western Cape Municipalities	22 215		5 965	28 180
National Total	624 000			624 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)			Integrated National Electrification Programme			
			Column A	Column B		Column C
			2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	25 000			25 000
A	NMA	Nelson Mandela Bay	35 000			35 000
B	EC101	Dr Beyers Naude	5 000			5 000
B	EC102	Blue Crane Route	5 000			5 000
B	EC104	Makana	4 000			4 000
B	EC105	Ndlambe	5 500			5 500
B	EC106	Sundays River Valley	9 000		1 750	10 750
B	EC108	Kouga	6 000			6 000
B	EC109	Koukamma				
C	DC10	Sarah Baartman District Municipality				
Total: Cacadu Municipalities			34 500		1 750	36 250
B	EC121	Mbhashe	17 000			17 000
B	EC122	Mnquma	5 000			5 000
B	EC123	Great Kei	4 000			4 000
B	EC124	Amahlathi	5 000			5 000
B	EC126	Ngqushwa	4 000			4 000
B	EC129	Raymond Mhlaba	5 000			5 000
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			40 000			40 000
B	EC131	Inxuba Yethemba	9 000		2 250	11 250
B	EC134	Intsika Yethu	16 500			16 500
B	EC136	Emalahleni	9 317			9 317
B	EC137	Engcobo	30 000			30 000
B	EC137	Sakhisizwe	2 000			2 000
B	EC139	Enoch Mgijima	5 000			5 000
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			71 817		2 250	74 067
B	EC141	Elundini	14 500		3 000	17 500
B	EC142	Senqu	3 000			3 000
B	EC145	Walter Sisulu	5 000			5 000
C	DC14	Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			22 500		3 000	25 500
B	EC153	Nquza Hills	7 032			7 032
B	EC154	Port St Johns	20 000		(7 000)	13 000
B	EC155	Nyandeni	9 000		2 250	11 250
B	EC156	Mhlontlo	12 500			12 500
B	EC157	King Sabata Dalindyebo	25 000		(11 000)	14 000
C	DC15	O.R. Tambo District Municipality				
Total: O.R.Tambo Municipalities			73 532		(15 750)	57 782
B	EC441	Matatiele	80 000			80 000
B	EC442	Umkhumbi	15 000		2 500	17 500
B	EC443	Mbizana	25 000			25 000
B	EC444	Ntabankulu	40 000		2 000	42 000
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			160 000		4 500	164 500
Total: Eastern Cape Municipalities			462 349		(4 250)	458 099

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)		Intergrated National Electrification Programme			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
FREE STATE					
A	MANG Mangaung	8 500			8 500
B	FS161 Letsemeng				
B	FS162 Kopanong	5 000			5 000
B	FS163 Mohokare				
C	DC16 Xhariep District Municipality				
Total: Xhariep Municipalities		5 000			5 000
B	FS181 Masilonyana				
B	FS182 Tokologo			3 000	3 000
B	FS183 Tswelopele				
B	FS184 Matjhabeng				
B	FS185 Nala	5 000		2 250	7 250
C	DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities		5 000		5 250	10 250
B	FS191 Setsoto	6 000			6 000
B	FS192 Dihlabeng	9 000		(9 000)	
B	FS193 Nketoana				
B	FS194 Maluti a Phofung	3 000		(3 000)	
B	FS195 Phumelela				
B	FS173 Mantsopa	2 000			2 000
C	DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities		20 000		(12 000)	8 000
B	FS201 Moqhaka	7 000			7 000
B	FS203 Ngwathe	9 850			9 850
B	FS204 Metsimaholo	18 000			18 000
B	FS205 Mafube	6 000		572	6 572
C	DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities		40 850		572	41 422
Total: Free State Municipalities		79 350		(6 178)	73 172
GAUTENG					
A	EKU Ekurhuleni	40 000			40 000
A	JHB City of Johannesburg	40 000			40 000
A	TSH City of Tshwane	40 000			40 000
B	GT421 Emfuleni	4 000		(1 115)	2 885
B	GT422 Midvaal	9 000			9 000
B	GT423 Lesedi	6 000			6 000
C	DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities		19 000		(1 115)	17 885
B	GT481 Mogale City				
B	GT483 Merafong City	15 000			15 000
B	GT485 Rand West City	17 000			17 000
C	DC48 West Rand District Municipality				
Total: West Rand Municipalities		32 000			32 000
Total: Gauteng Municipalities		171 000		(1 115)	169 885

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Intergrated National Electrification Programme			
	Column A	Column B		Column C
	2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	31 000			31 000
B KZN212 uMdoni	8 000			8 000
B KZN213 uMzambe	9 000			9 000
B KZN214 uMuziwabantu				
B KZN216 Ray Nkonweni	7 000			7 000
Total: Ugu Municipalities	24 000			24 000
B KZN221 uMshwathi	5 000			5 000
B KZN222 uMngeni	6 000			6 000
B KZN223 Mpofana	8 000			8 000
B KZN224 iMpindle	8 000			8 000
B KZN225 Msunduzi	8 000			8 000
B KZN226 Mkhambathini	10 000			10 000
B KZN227 Richmond	9 000			9 000
Total: Umgungundlovu Municipalities	54 000			54 000
B KZN235 Okhahlamba	11 500			11 500
B KZN237 iNkosi Langalibalele	10 000			10 000
B KZN238 Alfred Duma	10 000		1 500	11 500
Total: Uthukela Municipalities	31 500		1 500	33 000
B KZN241 eNdumeni	10 000			10 000
B KZN242 Nqutu	18 000			18 000
B KZN244 uMsinga	25 000			25 000
B KZN245 uMvoti	25 000			25 000
Total: Umzinyathi Municipalities	78 000			78 000
B KZN252 Newcastle	7 000		1 000	8 000
B KZN253 eMadlangeni	9 000			9 000
Total: Amajuba Municipalities	16 000		1 000	17 000
B KZN261 eDumbe	18 000		1 500	19 500
B KZN262 uPhongolo	18 000			18 000
B KZN263 Abaqulusi	20 000			20 000
B KZN265 Nongoma	14 000			14 000
B KZN266 Ulundi	25 000			25 000
Total: Zululand Municipalities	95 000		1 500	96 500
B KZN271 uMhlabyalingana	20 000			20 000
B KZN272 Jozini	18 000			18 000
B KZN275 Mtubatuba	14 000			14 000
B KZN276 Big Five Hlabisa	20 000			20 000
Total: Umkhanyakude Municipalities	72 000			72 000
B KZN281 uMfolozi	8 000		1 725	9 725
B KZN282 uMhlathuze				
B KZN284 uMlalazi	8 000			8 000
B KZN285 Mthonjaneni	8 500			8 500
B KZN286 Nkandla	18 000			18 000
Total: Uthungulu Municipalities	42 500		1 725	44 225
B KZN291 Mandeni	10 000			10 000
B KZN292 KwaDukuza	10 000			10 000
B KZN293 Ndwedwe	8 000		1 725	9 725
B KZN294 Maphumulo	15 100			15 100
Total: iLembe Municipalities	43 100		1 725	44 825
B KZN433 Greater Kokstad			2 500	2 500
B KZN434 uBuhlebezwe	30 000			30 000
B KZN435 uMzimkhulu	25 000			25 000
B KZN436 Dr Nkosazana Dlamini Zuma	12 000			12 000
Total: Harry Gwala Municipalities	67 000		2 500	69 500
Total: KwaZulu-Natal Municipalities	554 100		9 950	564 050

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)		Integrated National Electrification Programme			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
LIMPOPO					
B	LIM331 Greater Giyani	7 000		3 000	10 000
B	LIM332 Greater Letaba	7 000			7 000
B	LIM333 Greater Tzaneen	25 000			25 000
B	LIM334 Ba-Phalaborwa				
B	LIM335 Maruleng				
C	DC33 Mopani District Municipality				
Total: Mopani Municipalities		39 000		3 000	42 000
B	LIM341 Musina	3 000		600	3 600
B	LIM343 LIM343	42 000			42 000
B	LIM344 Makhado	16 000			16 000
B	LIM345 LIM345	3 000		(3 000)	
C	DC34 Vhembe District Municipality				
Total: Vhembe Municipalities		64 000		(2 400)	61 600
B	LIM351 Blouberg	9 000			9 000
B	LIM353 Molomole	1 204		(1 204)	
B	LIM354 Polokwane	45 000			45 000
B	LIM355 Lepele-Nkumpi				
C	DC35 Capricorn District Municipality				
Total: Capricorn Municipalities		55 204		(1 204)	54 000
B	LIM361 Thabazimbi				
B	LIM362 Lephale	7 000			7 000
B	LIM366 Bela-Bela	28 000			28 000
B	LIM367 Mogalakwena	9 000			9 000
B	LIM368 LIM368	8 000		(600)	7 400
C	DC36 Waterberg District Municipality				
Total: Waterberg Municipalities		52 000		(600)	51 400
B	LIM471 Ephraim Mogale				
B	LIM472 Elias Motsoaledi	13 000			13 000
B	LIM473 Makhuduthamaga	7 000			7 000
B	LIM476 LIM476	80 000			80 000
C	DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities		100 000			100 000
Total: Limpopo Municipalities		310 204		(1 204)	309 000
MPUMALANGA					
B	MP301 Albert Luthuli	958			958
B	MP302 Msukaligwa	12 000			12 000
B	MP303 Mkhondo	4 000			4 000
B	MP304 Pixley Ka Seme	7 000			7 000
B	MP305 Lekwa	7 000			7 000
B	MP306 Dipaleseng	7 000			7 000
B	MP307 Govan Mbeki	5 000			5 000
C	DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities		42 958			42 958
B	MP311 Victor Khanye	4 400		(4 400)	
B	MP312 Emalahleni	44 000		3 200	47 200
B	MP313 Steve Tshwete				
B	MP314 Emakhazeni	8 000			8 000
B	MP315 Thembisile Hani				
B	MP316 Dr JS Moroka				
C	DC31 Nkangala District Municipality				
Total: Nkangala Municipalities		56 400		(1 200)	55 200
B	MP321 Thaba Chweu			500	500
B	MP324 Nkomazi	9 000			9 000
B	MP325 Bushbuckridge	5 000			5 000
B	MP326 City of Mbombela	11 000			11 000
C	DC 32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities		25 000		500	25 500
Total: Mpumalanga Municipalities		124 358		(700)	123 658

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme			
	Column A	Column B		Column C
	2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	1 500			1 500
B NC062 Nama Khoi			1 500	1 500
B NC064 Kamiesberg				
B NC065 Hantam				
B NC066 Karoo Hoogland	1 600			1 600
B NC067 Khai-Ma				
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	3 100		1 500	4 600
B NC071 Ubuntu				
B NC072 Umsobomvu	2 500		1 415	3 915
B NC073 Emthanjeni	3 000			3 000
B NC074 Kareeberg	1 000			1 000
B NC075 Renosterberg	1 000			1 000
B NC076 Thembelihle				
B NC077 Siyathemba	5 000		(3 900)	1 100
B NC078 Siyancuma	4 000		1 300	5 300
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	16 500		(1 185)	15 315
B NC082 IKai IGarib	2 000			2 000
B NC084 IKheis				
B NC085 Tsantsabane				
B NC086 Kgatelopele	1 500		(1 500)	
B NC087 Dawid Kruiper	5 000			5 000
C DC8 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	8 500		(1 500)	7 000
B NC091 Sol Plaatje	7 400			7 400
B NC092 Dikgatlong	2 500		(900)	1 600
B NC093 Magareng	3 000		2 000	5 000
B NC094 Phokwane	1 500		1 000	2 500
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	14 400		2 100	16 500
B NC451 Joe Morolong				
B NC452 Ga-Segonyana			2 000	2 000
B NC453 Gamagara	20 000		2 000	22 000
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	20 000		4 000	24 000
Total: Northern Cape Municipalities	62 500		4 915	67 415

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme			
	Column A	Column B		Column C
	2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng	12 304		(1 000)	11 304
Total: Bojanala Platinum Municipalities	12 304		(1 000)	11 304
B NW381 Ratlou				
B NW382 Tswaing	1 500			1 500
B NW383 Mafikeng				
B NW384 Ditsobotla	5 000			5 000
B NW385 Ramotshere Moiloa			2 000	2 000
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	6 500		2 000	8 500
B NW392 Naledi	18 000		1 725	19 725
B NW396 Lekwa-Teemane	15 000			15 000
B NW397 Kagisano-Molopo				
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	33 000		1 725	34 725
B NW403 City of Matlosana	16 800		(6 000)	10 800
B NW405 Ventersdorp/Tlokwe	2 060			2 060
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	18 860		(6 000)	12 860
Total: North West Municipalities	70 664		(3 275)	67 389
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	3 000			3 000
B WC012 Cederberg	3 000			3 000
B WC013 Bergrivier	2 000			2 000
B WC014 Saldanha Bay	2 000			2 000
B WC015 Swartland	6 000			6 000
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	16 000			16 000
B WC022 Witzenberg	5 000			5 000
B WC023 Drakenstein	5 000			5 000
B WC024 Stellenbosch	5 000			5 000
B WC026 Langeberg	1 221			1 221
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	16 221			16 221
B WC031 Theewaterskloof	6 500			6 500
B WC032 Overstrand	5 000			5 000
B WC033 Cape Agulhas	1 000			1 000
B WC034 Swellendam	2 000			2 000
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	14 500			14 500
B WC041 Kannaland	16 000			16 000
B WC042 Hessequa	3 000			3 000
B WC043 Mossel Bay	10 000		1 857	11 857
B WC044 George	9 500			9 500
B WC045 Oudtshoorn	8 000			8 000
B WC047 Bitou	8 000			8 000
B WC048 Knysna	3 001			3 001
C DC4 Eden District Municipality				
Total: Eden Municipalities	57 501		1 857	59 358
B WC051 Laingsburg	1 999			1 999
B WC052 Prince Albert	1 000			1 000
B WC053 Beaufort West	4 500			4 500
Total: Central Karoo Municipalities	7 499			7 499
Total: Western Cape Municipalities	111 721		1 857	113 578
National Total	1 946 246			1 946 246

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Water Services Infrastructure Grant			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC126	Ngqushwa			
B	EC129	Raymond Mhlaba			
C	DC12	Amatole District Municipality	119 190		119 190
Total: Amatole Municipalities			119 190		119 190
B	EC137	Sakhisizwe			
B	EC139	Enoch Mgijima			
C	DC13	Chris Hani District Municipality	101 597		101 597
Total: Chris Hani Municipalities			101 597		101 597
B	EC141	Elundini			
B	EC142	Senqu			
B	EC145	Walter Sisulu			
C	DC14	Joe Gqabi District Municipality	71 828		71 828
Total: Ukhahlamba Municipalities			71 828		71 828
B	EC156	Mhlontlo			
B	EC157	King Sabata Dalindyebo			
C	DC15	O.R. Tambo District Municipality	109 739		109 739
Total: O.R.Tambo Municipalities			109 739		109 739
B	EC443	Mbizana			
B	EC444	Ntabankulu			
C	DC44	Alfred Nzo District Municipality	101 171		101 171
Total: Alfred Nzo Municipalities			101 171		101 171
Total: Eastern Cape Municipalities			503 525		503 525
FREE STATE					
A	MANG	Mangaung			
B	FS161	Letsemeng	55 000		60 140
B	FS162	Kopanong	25 702	5 140	20 562
B	FS163	Mohokare	30 265	(5 140)	30 265
C	DC16	Xhariep District Municipality			
Total: Xhariep Municipalities			110 967		110 967
B	FS193	Nketoana			
B	FS194	Maluti a Phofung	20 000		20 000
B	FS195	Phumelela			
B	FS173	Mantsopa			
C	DC19	Thabo Mofutsanyana District Municipality			
Total: Thabo Mofutsanyana Municipalities			20 000		20 000
Total: Free State Municipalities			130 967		130 967
GAUTENG					
A	EKU	Ekurhuleni			
A	JHB	City of Johannesburg			
A	TSH	City of Tshwane			
B	GT481	Mogale City	20 000		20 000
B	GT483	Merafong City	20 000		20 000
B	GT485	Rand West City	30 000		30 000
C	DC48	West Rand District Municipality			
Total: West Rand Municipalities			70 000		70 000
Total: Gauteng Municipalities			70 000		70 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Water Services Infrastructure Grant			
		Column A	Column B		Column C
		2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
KWAZULU-NATAL					
A	ETH eThekweni				
B	KZN212 uMdoni				
B	KZN213 uMzumbi				
B	KZN214 uMuziwabantu				
B	KZN216 Ray Nkonyeni				
C	DC21 Ugu District Municipality	73 213		(14 643)	58 570
Total: Ugu Municipalities		73 213		(14 643)	58 570
B	KZN225 Msunduzi	36 721			36 721
B	KZN226 Mkhambathini				
B	KZN227 Richmond				
C	DC22 uMgungundlovu District Municipality	50 235			50 235
Total: Umgungundlovu Municipalities		86 956			86 956
B	KZN235 Okhahlamba				
B	KZN237 iNkosi Langalibalele				
B	KZN238 Alfred Duma				
C	DC23 uThukela District Municipality	81 807			81 807
Total:Uthukela Municipalities		81 807			81 807
B	KZN241 eNdumeni				
B	KZN242 Nqutu				
B	KZN244 uMsinga				
B	KZN245 uMvoti				
C	DC24 uMzinyathi District Municipality	84 111			84 111
Total: Umzinyathi Municipalities		84 111			84 111
B	KZN252 Newcastle	40 613			40 613
B	KZN253 eMadlangeni				
B	KZN254 Dannhauser				
C	DC25 Amajuba District Municipality	49 400			49 400
Total: Amajuba Municipalities		90 013			90 013
B	KZN266 Ulundi				
C	DC26 Zululand District Municipality	109 071			109 071
Total: Zululand Municipalities		109 071			109 071
B	KZN271 uMhlabyalingana				
B	KZN272 Jozini				
B	KZN275 Mtubatuba				
B	KZN276 Big Five Hlabisa				
C	DC27 uMkhanyakude District Municipality	70 371			70 371
Total: Umkhanyakude Municipalities		70 371			70 371
B	KZN281 uMfolozi				
B	KZN282 uMhlathuze	50 921		(10 185)	40 736
B	KZN284 uMlalazi				
B	KZN285 Mthonjaneni				
B	KZN286 Nkandla				
C	DC28 King Cetshwayo District Municipality	85 369			85 369
Total: Uthungulu Municipalities		136 290		(10 185)	126 105
B	KZN294 Maphumulo				
C	DC29 iLembe District Municipality	62 500			62 500
Total: iLembe Municipalities		62 500			62 500
B	KZN435 uMzimkhulu				
B	KZN436 Dr Nkosazana Dlamini Zuma				
C	DC43 Harry Gwala District Municipality	86 118			86 118
Total: Harry Gwala Municipalities		86 118			86 118
Total: KwaZulu-Natal Municipalities		880 450		(24 828)	855 622

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant			
	Column A 2016/17 Main allocation	Column B Roll-overs Adjustments		Column C 2016/17 Adjusted allocation
LIMPOPO				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	109 288			109 288
Total: Mopani Municipalities	109 288			109 288
B LIM341 Musina				
B LIM343 LIM343				
B LIM344 Makhado				
B LIM345 LIM345				
C DC34 Vhembe District Municipality	108 000			108 000
Total: Vhembe Municipalities	108 000			108 000
B LIM355 Lepele-Nkumpi				
C DC35 Capricorn District Municipality	102 800			102 800
Total: Capricorn Municipalities	102 800			102 800
B LIM361 Thabazimbi	20 000			20 000
B LIM362 Lephalale	21 000		10 185	31 185
B LIM366 Bela-Bela	30 000			30 000
B LIM367 Mogalakwena	30 000			30 000
B LIM368 LIM368	45 000			45 000
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	146 000		10 185	156 185
B LIM473 Makhuduthamaga				
B LIM476 LIM476				
C DC47 Sekhukhune District Municipality	64 000			64 000
Total: Greater Sekhukhune Municipalities	64 000			64 000
Total: Limpopo Municipalities	530 088		10 185	540 273
MPUMALANGA				
B MP301 Albert Luthuli	15 500		5 000	20 500
B MP302 Msukaligwa				
B MP303 Mkhondo				
Total: Gert Sibande Municipalities	15 500		5 000	20 500
B MP315 Thembisile Hani	19 000		10 000	29 000
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	19 000		10 000	29 000
B MP321 Thaba Chweu	20 000		14 643	34 643
B MP324 Nkomazi	84 192		(15 000)	69 192
B MP325 Bushbuckridge	130 000		20 000	150 000
B MP326 City of Mbombela	115 372		(20 000)	95 372
C DC 32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	349 564		(357)	349 207
Total: Mpumalanga Municipalities	384 064		14 643	398 707
NORTHERN CAPE				
B NC451 Joe Morolong	85 184			85 184
B NC452 Ga-Segonyana	55 800			55 800
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	140 984			140 984
Total: Northern Cape Municipalities	140 984			140 984

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant			
	Column A	Column B		Column C
	2016/17	Roll-overs	Adjustments	2016/17
	Main allocation			Adjusted allocation
NORTH WEST				
B NW371 Moretele	45 095			45 095
B NW372 Madibeng				
B NW373 Rustenburg	30 000			30 000
B NW374 Kgetlengrivier	9 500			9 500
B NW375 Moses Kotane	38 609			38 609
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	123 204			123 204
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	4 000			4 000
Total: Ngaka Modiri Molema Municipalities	4 000			4 000
B NW397 Kagisano-Molopo				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	77 700			77 700
Total: Dr Ruth Segomotsi Mompati Municipalities	77 700			77 700
Total: North West Municipalities	204 904			204 904
National Total	2 844 982			2 844 982

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2016/17 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2016/17 Adjusted allocation R'000
EASTERN CAPE				
B EC137 Sakhisizwe				
B EC139 Enoch Mgijima				
C DC13 Chris Hani District Municipality	207 815		125 091	332 906
Total: Chris Hani Municipalities	207 815		125 091	332 906
B EC145 Walter Sisulu				
C DC14 Joe Gqabi District Municipality	12 945			12 945
Total: Ukhahlamba Municipalities	12 945			12 945
B EC157 King Sabata Dalindyebo				
C DC15 O.R. Tambo District Municipality	343 183			343 183
Total: O.R. Tambo Municipalities	343 183			343 183
Total: Eastern Cape Municipalities	563 943		125 091	689 034
FREE STATE				
A MANG Mangaung				
B FS191 Setsoto	30 716		15 000	45 716
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	30 716		15 000	45 716
Total: Free State Municipalities	30 716		15 000	45 716
KWAZULU-NATAL				
B KZN216 Ray Nkonyeni				
C DC21 Ugu District Municipality	12 776			12 776
Total: Ugu Municipalities	12 776			12 776
B KZN235 Okhahlamba				
B KZN237 iNkosi Langalibalele				
B KZN238 Alfred Duma				
C DC23 uThukela District Municipality	80 000		(16 000)	64 000
Total: Uthukela Municipalities	80 000		(16 000)	64 000
B KZN245 uMvoti				
C DC24 uMzinyathi District Municipality	106 377			106 377
Total: Umzinyathi Municipalities	106 377			106 377
B KZN266 Uhundi				
C DC26 Zululand District Municipality	108 011		34 000	142 011
Total: Zululand Municipalities	108 011		34 000	142 011
B KZN286 Nkandla				
C DC28 King Cetshwayo District Municipality	211 224			211 224
Total: Uthungulu Municipalities	211 224			211 224
B KZN435 uMzimkhulu				
B KZN436 Dr Nkosazana Dlamini Zuma				
C DC43 Harry Gwala District Municipality	60 000		(12 000)	48 000
Total: Harry Gwala Municipalities	60 000		(12 000)	48 000
Total: KwaZulu-Natal Municipalities	578 388		6 000	584 388

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A 2016/17 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2016/17 Adjusted allocation
LIMPOPO				
B LIM353 Molomole				
B LIM354 Polokwane	180 159			180 159
Total: Capricorn Municipalities	180 159			180 159
Total: Limpopo Municipalities	180 159			180 159
MPUMALANGA				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality	97 264			97 264
Total: Gert Sibande Municipalities	97 264			97 264
B MP321 Thaba Chweu				
B MP324 Nkomazi				
B MP325 Bushbuckridge	140 000		(100 000)	40 000
C DC 32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	140 000		(100 000)	40 000
Total: Mpumalanga Municipalities	237 264		(100 000)	137 264
NORTHERN CAPE				
B NC064 Kamiesberg				
B NC065 Hantam	19 494			19 494
Total: Namakwa Municipalities	19 494			19 494
B NC073 Emthanjeni	15 000		(14 250)	750
B NC074 Kareeberg	15 000			15 000
Total: Pixley Ka Seme Municipalities	30 000		(14 250)	15 750
B NC091 Sol Plaatje	15 000		(15 000)	
B NC092 Dikgatlong				
Total: Frances Baard Municipalities	15 000		(15 000)	
Total: Northern Cape Municipalities	64 494		(29 250)	35 244
NORTH WEST				
B NW397 Kagisano-Molopo				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	113 339		15 000	128 339
Total: Dr Ruth Segomotsi Mompati Municipalities	113 339		15 000	128 339
Total: North West Municipalities	113 339		15 000	128 339
WESTERN CAPE				
A CPT City of Cape Town				
B WC012 Cederberg	21 047		(4 000)	17 047
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	21 047		(4 000)	17 047
B WC022 Witzenberg	27 841		(27 841)	
B WC024 Stellenbosch	32 809			32 809
Total: Cape Winelands Municipalities	60 650		(27 841)	32 809
Total: Western Cape Municipalities	81 697		(31 841)	49 856
National Total	1 850 000			1 850 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)	Public Transport Network Grant			
	Column A	Column B		Column C
	2016/17 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2016/17 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	35 289			35 289
A NMA Nelson Mandela Bay				
Total: Eastern Cape Municipalities	35 289			35 289
FREE STATE				
A MANG Mangaung	200 142			200 142
Total: Free State Municipalities	200 142			200 142
GAUTENG				
A ECU Ekurhuleni	500 002		(50 000)	450 002
A JHB City of Johannesburg	1 015 508			1 015 508
A TSH City of Tshwane	950 011			950 011
Total: Gauteng Municipalities	2 465 521		(50 000)	2 415 521
KWAZULU-NATAL				
A ETH eThekweni	950 078			950 078
B KZN225 Msunduzi	200 031			200 031
Total: Umgungundlovu Municipalities	200 031			200 031
Total: KwaZulu-Natal Municipalities	1 150 109			1 150 109
LIMPOPO				
B LIM354 Polokwane	200 026			200 026
B LIM355 Lepele-Nkumpi				
Total: Capricorn Municipalities	200 026			200 026
Total: Limpopo Municipalities	200 026			200 026
MPUMALANGA				
B MP326 City of Mbombela	200 058			200 058
Total: Ehlanzeni Municipalities	200 058			200 058
Total: Mpumalanga Municipalities	200 058			200 058
NORTH WEST				
B NW373 Rustenburg	285 039			285 039
Total: Bojanala Platinum Municipalities	285 039			285 039
Total: North West Municipalities	285 039			285 039
WESTERN CAPE				
A CPT City of Cape Town	950 063			950 063
B WC044 George	106 444		50 000	156 444
Total: Eden Municipalities	106 444		50 000	156 444
Total: Western Cape Municipalities	1 056 507		50 000	1 106 507
National Total	5 592 691			5 592 691

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)			Municipal Infrastructure Grant			
			Column A	Column B		Column C
			2016/17	Roll-overs	Adjustments	2016/17
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC101	EC101	37 623			37 623
B	EC102	Blue Crane Route	13 666			13 666
B	EC104	Makana				
B	EC105	Ndlambe	26 054			26 054
B	EC106	Sundays River Valley	24 446			24 446
B	EC108	Kouga	30 326			30 326
B	EC109	Kou-Kamma	14 694			14 694
B	DC10	Sarah Baartman District Municipality	36 288			36 288
Total: Cacadu Municipalities			183 097			183 097
Total: Eastern Cape Municipalities			2 956 279			2 956 279
FREE STATE						
B	FS201	Moghaka	38 349			38 349
B	FS203	Ngwathe	40 070			40 070
B	FS204	Metsimaholo	42 623			42 623
B	FS205	Mafube			21 422	21 422
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			121 042		21 422	142 464
Total: Free State Municipalities			692 001		21 422	713 423
LIMPOPO						
B	LIM331	Greater Giyani	57 902			57 902
B	LIM332	Greater Letaba	54 976			54 976
B	LIM333	Greater Tzaneen	89 797			89 797
B	LIM334	Ba-Phalaborwa	30 568			30 568
B	LIM335	Maruleng	25 418			25 418
C	DC33	Mopani District Municipality	288 907		150 000	438 907
Total: Mopani Municipalities			547 568		150 000	697 568
B	LIM361	Thabazimbi				
B	LIM362	Lephalale	36 355			36 355
B	LIM366	Bela-Bela	22 571			22 571
B	LIM367	Mogalakwena	139 486			139 486
B	LIM368	LIM368	36 255			36 255
B	DC36	Waterberg District Municipality	28 714			28 714
Total: Waterberg Municipalities			263 381			263 381
Total: Limpopo Municipalities			2 976 953		150 000	3 126 953
NORTH WEST						
B	NW381	Ratlou	43 059			43 059
B	NW382	Tswaing	27 939			27 939
B	NW383	Mafikeng	70 417			70 417
B	NW384	Ditsobotla	34 875			34 875
B	NW385	Ramotshere Moiloa	35 460			35 460
C	DC38	Ngaka Modiri Molema District Municipality			290 197	290 197
Total: Ngaka Modiri Molema Municipalities			211 750		290 197	501 947
Total: North West Municipalities			1 364 152		290 197	1 654 349
National Total			14 452 409		461 619	14 914 028

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2016/17	Roll-overs	Adjustments	2016/17
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	1 500		(1 155)	345
A	NMA	Nelson Mandela Bay	1 500		(1 106)	394
B	EC153	Nquba Hills	300		(300)	
B	EC154	Port St Johns	300		(300)	
B	EC155	Nvanden				
Total: O.R.Tambo Municipalities			600		(600)	
B	EC441	Matatiele				
B	EC442	Umzimvubu				
B	EC443	Mbizana	300		(300)	
B	EC444	Ntabankulu				
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			300		(300)	
Total: Eastern Cape Municipalities			3 900		(3 161)	739
FREE STATE						
A	MANG	Mangaung	700		- 291	409
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
Total: Free State Municipalities			700		- 291	409
GAUTENG						
A	EKU	Ekurhuleni	3 549		(1 849)	1 700
A	JHB	City of Johannesburg	1 500		(600)	900
A	TSH	City of Tshwane	3 594		(744)	2 850
B	GT421	Emfuleni	845		1 271	2 116
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			845		1 271	2 116
B	GT481	Mogale City	1 078		(169)	909
B	GT483	Merafong City				
B	GT485	Rand West City				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			1 078		(169)	909
Total: Gauteng Municipalities			10 566		(2 091)	8 475

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant		
		Column A	Column B	
		2016/17	Roll-overs	2016/17
		Main allocation		Adjusted allocation
KWAZULU-NATAL				
A	ETH eThekweni	2 543		3 100
B	KZN221 uMshwathi			
B	KZN222 uMngeni			
B	KZN223 Mpofana			
B	KZN224 iMpindle			
B	KZN225 Msunduzi	400		700
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality			
Total: Umgungundlovu Municipalities		400	300	700
B	KZN252 Newcastle	400		1 200
B	KZN253 eMadlangeni			
B	KZN254 Dannhauser			
C	DC25 Amajuba District Municipality			
Total: Amajuba Municipalities		400	800	1 200
B	KZN291 Mandeni	300		
B	KZN292 KwaDukuza	300		
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			
C	DC29 iLembe District Municipality			
Total: iLembe Municipalities		600	(600)	
Total: KwaZulu-Natal Municipalities		3 943	1 057	5 000
LIMPOPO				
B	LIM331 Greater Giyani			
B	LIM332 Greater Letaba			
B	LIM333 Greater Tzaneen			
B	LIM334 Ba-Phalaborwa			
B	LIM335 Maruleng			
C	DC33 Mopani District Municipality			
Total: Mopani Municipalities			154	154
B	LIM351 Blouberg			
B	LIM353 Molomole			
B	LIM354 Polokwane	400		
B	LIM355 Lepele-Nkumpi			
C	DC35 Capricorn District Municipality			
Total: Capricorn Municipalities		400	(400)	
Total: Limpopo Municipalities		400	(246)	154
MPUMALANGA				
B	MP311 Victor Khanye			
B	MP312 Emalahleni	400		2 585
B	MP313 Steve Tshwete			
B	MP314 Emakhazeni			
B	MP315 Thembisile Hani			
B	MP316 Dr JS Moroka			
C	DC31 Nkangala District Municipality			
Total: Nkangala Municipalities		400	2 185	2 585
B	MP321 Thaba Chweu			
B	MP324 Nkomazi			
B	MP325 Bushbuckridge	300		
B	MP326 City of Mbombela	400		900
C	DC 32 Ehlanzeni District Municipality			
Total: Ehlanzeni Municipalities		700	200	900
Total: Mpumalanga Municipalities		1 100	2 385	3 485

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2016/17 Main allocation	Column B Roll-overs	Adjustments	Column C 2016/17 Adjusted allocation
NORTHERN CAPE				
B NC091 Sol Plaatje	400		1 700	2 100
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	400		1 700	2 100
Total: Northern Cape Municipalities	400		1 700	2 100
NORTH WEST				
B NW373 Rustenburg	400		876	1 276
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	400		876	1 276
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa			171	171
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities			171	171
B NW403 City of Matlosana	500		(100)	400
B NW404 Maquassi Hills				
Total: Dr Kenneth Kaunda Municipalities	500		(100)	400
Total: North West Municipalities	900		947	1 847
WESTERN CAPE				
A CPT City of Cape Town	300		(300)	
Total: Western Cape Municipalities	300		(300)	
National Total	22 209			22 209

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant			
	Column A 2016/17 Main allocation R'000	Column B Roll-overs R'000	Column C Adjustments R'000	Column C 2016/17 Adjusted allocation R'000
EASTERN CAPE				
B EC121 Mbhashe			1 332	1 332
B EC122 Mnguma				
Total: Amatole Municipalities			1 332	1 332
B EC131 Inxuba Yethemba				
B EC134 Intsika Yethu			648	648
B EC136 Emalahleni			770	770
Total: Chris Hani Municipalities			1 418	1 418
B EC141 Elundini			600	600
B EC142 Sengu				
Total: Ukhahlamba Municipalities			600	600
B EC153 Nquba Hills				
B EC154 Port St Johns			660	660
B EC157 King Sabata Dalindyebo			600	600
C DC15 O.R. Tambo District Municipality				
Total: O.R.Tambo Municipalities			1 260	1 260
B EC441 Mataiele			633	633
B EC444 Ntabankulu			640	640
C DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			1 273	1 273
Total: Eastern Cape Municipalities			5 883	5 883
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng				
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities				
B FS191 Setsoto			1 720	1 720
B FS192 Dihlabeng				
B FS193 Nketoana				
B FS194 Maluti a Phofung			14 520	14 520
Total: Thabo Mofutsanyana Municipalities			16 240	16 240
B FS201 Moqhaka			4 200	4 200
B FS205 Mafube			660	660
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			4 860	4 860
Total: Free State Municipalities			21 100	21 100
LIMPOPO				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	20 000			20 000
Total: Mopani Municipalities	20 000			20 000
B LIM344 Makhado				
B LIM345 LIM345	50 000			50 000
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	50 000			50 000
B LIM476 LIM476				
C DC47 Sekhukhune District Municipality	80 000			80 000
Total: Greater Sekhukhune Municipalities	80 000			80 000
Total: Limpopo Municipalities	150 000			150 000
MPUMALANGA				
B MP321 Thaba Chweu	21 000			21 000
B MP324 Nkomazi				
B MP325 Bushbuckridge	50 545			50 545
B MP326 City of Mbombela				
C DC 32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	71 545			71 545
Total: Mpumalanga Municipalities	71 545			71 545

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant			
	Column A	Column B		Column C
	2016/17	Roll-overs	Adjustments	2016/17
	Main allocation			Adjusted allocation
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng	25 000			25 000
B NW373 Rustenburg				
B NW374 Kgetlengrivier			5 311	5 311
B NW375 Moses Kotane			789	789
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	25 000		6 100	31 100
B NW381 Ratlou			1 878	1 878
B NW382 Tswaing			5 849	5 849
B NW383 Mafikeng			4 464	4 464
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa			1 020	1 020
C DC38 Ngaka Modiri Molema District Municipality	65 000			65 000
Total: Ngaka Modiri Molema Municipalities	65 000		13 211	78 211
B NW392 Naledi				
B NW393 Mamusa			3 406	3 406
B NW394 Greater Taung				
Total: Dr Ruth Segomotsi Mompati Municipalities			3 406	3 406
B NW403 City of Matlosana				
B NW404 Maquassi Hills				
B NW405 Ventersdorp/Tlokwe			900	900
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities			900	900
Total: North West Municipalities	90 000		23 617	113 617
National Total	311 545		50 600	362 145

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)			Regional Bulk Infrastructure Grant			
			Column A	Column B		Column C
			2016/17	Roll-overs	Adjustments	2016/17
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay				
B	EC101	Dr Beyers Naude	59 948		(4 049)	55 899
B	EC104	Makana	86 000		(65 500)	20 500
B	EC105	Ndlambe	77 869		36 131	114 000
B	EC106	Sundays River Valley	13 997		(8 500)	5 497
B	EC108	Kouga				
B	EC109	Koukamma	8 987		(8 000)	987
C	DC10	Sarah Baartman District Municipality				
Total: Cacadu Municipalities			246 801		(49 918)	196 883
B	EC129	Raymond Mhlaba				
C	DC12	Amatole District Municipality	117 264		(77 999)	39 265
Total: Amatole Municipalities			117 264		(77 999)	39 265
B	EC139	Enoch Mgijima				
C	DC13	Chris Hani District Municipality			50 352	50 352
Total: Chris Hani Municipalities					50 352	50 352
B	EC145	Walter Sisulu				
C	DC14	Joe Gqabi District Municipality			3 628	3 628
Total: Ukhahlamba Municipalities					3 628	3 628
B	EC157	King Sabata Dalindyebo				
C	DC15	O.R. Tambo District Municipality			152 311	152 311
Total: O.R.Tambo Municipalities					152 311	152 311
B	EC444	Ntabankulu				
C	DC44	Alfred Nzo District Municipality	211 500		(186 082)	25 418
Total: Alfred Nzo Municipalities			211 500		(186 082)	25 418
Total: Eastern Cape Municipalities			575 565		(107 708)	467 857
FREE STATE						
A	MANG	Mangaung			80 000	80 000
B	FS161	Letsemeng				
B	FS162	Kopanong	15 700		(12 700)	3 000
B	FS163	Mohokare	35 000			35 000
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			50 700		(12 700)	38 000
B	FS181	Masilonyana	43 883		(35 633)	8 250
B	FS182	Tokolologo	50 068		6 000	56 068
B	FS183	Tswelopele	24 170		(11 000)	13 170
B	FS184	Matjhabeng	10 000		(9 700)	300
B	FS185	Nala	5 282			5 282
Total: Lejweleputswa Municipalities			133 403		(50 333)	83 070
B	FS191	Setsoto				
B	FS192	Dihlabeng	25 997		9 003	35 000
B	FS193	Nketoana	51 000		15 386	66 386
B	FS194	Maluti a Phofung	48 454		546	49 000
B	FS195	Phumelela	27 440		(7 000)	20 440
B	FS173	Mantsopa	36 560		(27 689)	8 871
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			189 451		(9 754)	179 697
B	FS201	Moghaka	40 000		(16 461)	23 539
B	FS203	Ngwathe	35 000		(30 700)	4 300
B	FS204	Metsimholo	10 000			10 000
B	FS205	Mafube	30 000		(20 000)	10 000
Total: Fezile Dabi Municipalities			115 000		(67 161)	47 839
Total: Free State Municipalities			488 554		(59 948)	428 606

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Regional Bulk Infrastructure Grant			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
GAUTENG					
B	GT421 Emfuleni	213 058		(33 500)	179 558
B	GT422 Midvaal	82 442		(26 500)	55 942
B	GT423 Lesedi				
C	DC42 Sedibeng District Municipality			43 000	43 000
Total: Sedibeng Municipalities		295 500		(17 000)	278 500
B	GT481 Mogale City				
B	GT483 Merafong City				
B	GT485 Rand West City	51 000		(32 000)	19 000
C	DC48 West Rand District Municipality				
Total: West Rand Municipalities		51 000		(32 000)	19 000
Total: Gauteng Municipalities		346 500		(49 000)	297 500
KWAZULU-NATAL					
B	KZN244 uMsinga				
B	KZN245 uMvoti				
C	DC24 uMzinyathi District Municipality			1 987	1 987
Total: Umzinyathi Municipalities				1 987	1 987
B	KZN265 Nongoma				
B	KZN266 Ulundi				
C	DC26 Zululand District Municipality			46 917	46 917
Total: Zululand Municipalities				46 917	46 917
B	KZN276 Big Five Hlabisa				
C	DC27 uMkhanyakude District Municipality	60 247		50 000	110 247
Total: Umkhanyakude Municipalities		60 247		50 000	110 247
B	KZN291 Mandeni				
B	KZN292 KwaDukuza				
B	KZN293 Ndwedwe				
B	KZN294 Maphumulo				
C	DC29 iLembe District Municipality	156 094		(29 687)	126 407
Total: iLembe Municipalities		156 094		(29 687)	126 407
Total: KwaZulu-Natal Municipalities		216 341		69 217	285 558
LIMPOPO					
B	LIM335 Maruleng				
C	DC33 Mopani District Municipality	195 282		860 120	1 055 402
Total: Mopani Municipalities		195 282		860 120	1 055 402
B	LIM345 LIM345				
C	DC34 Vhembe District Municipality	71 600		(55 353)	16 247
Total: Vhembe Municipalities		71 600		(55 353)	16 247
B	LIM355 Lepele-Nkumpi				
C	DC35 Capricorn District Municipality	55 000		(55 000)	
Total: Capricorn Municipalities		55 000		(55 000)	
B	LIM367 Mogalakwena	140 000		(18 000)	122 000
B	LIM368 LIM368	17 000		(17 000)	
C	DC36 Waterberg District Municipality				
Total: Waterberg Municipalities		157 000		(35 000)	122 000
B	LIM476 LIM476				
C	DC47 Sekhukhune District Municipality	371 326		(151 134)	220 192
Total: Greater Sekhukhune Municipalities		371 326		(151 134)	220 192
Total: Limpopo Municipalities		850 208		563 633	1 413 841

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
MPUMALANGA				
B MP311 Victor Khanye	41 100		(28 600)	12 500
B MP312 Emalahleni	49 875		(40 875)	9 000
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembisile Hani	23 330		(18 330)	5 000
B MP316 Dr JS Moroka			6 100	6 100
C DC31 Nkangala District Municipality	40 000		(40 000)	
Total: Nkangala Municipalities	154 305		(121 705)	32 600
B MP321 Thaba Chweu				
B MP324 Nkomazi			6 000	6 000
B MP325 Bushbuckridge	50 000		7 820	57 820
B MP326 City of Mbombela			111 011	111 011
C DC 32 Ehlanzeni District Municipality	138 878		(138 878)	
Total: Ehlanzeni Municipalities	188 878		(14 047)	174 831
Total: Mpumalanga Municipalities	343 183		(135 752)	207 431
NORTHERN CAPE				
B NC061 Richtersveld	15 857		(15 857)	
B NC066 Karoo Hoogland			70	70
Total: Namakwa Municipalities	15 857		(15 787)	70
B NC071 Ubuntu				
B NC072 Umsobomvu			13 192	13 192
B NC073 Emthanjeni	22 903		(22 903)	
B NC074 Kareeberg				
B NC075 Renosterberg			1 364	1 364
B NC076 Thembelihle	5 716		(5 716)	
B NC077 Siyathemba	10 000		(10 000)	
B NC078 Siyancuma	14 000		(5 290)	8 710
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	52 619		(29 353)	23 266
B NC087 Dawid Kruiper	52 704		(8 104)	44 600
C DC8 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	52 704		(8 104)	44 600
B NC091 Sol Plaatje				
B NC092 Dikgatlong	23 134		(5 000)	18 134
B NC093 Magareng	20 284		(19 510)	774
Total: Frances Baard Municipalities	43 418		(24 510)	18 908
B NC451 Joe Morolong				
B NC452 Ga-Segonyana			12 167	12 167
Total: John Taolo Gaetsewe Municipalities			12 167	12 167
Total: Northern Cape Municipalities	164 598		(65 587)	99 011

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Regional Bulk Infrastructure Grant			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
NORTH WEST					
B	NW371	Moretele	48 000	17 375	65 375
B	NW372	Madibeng	187 591	(136 758)	50 833
B	NW373	Rustenburg			
B	NW374	Kgetlengrivier	26 000	(6 000)	20 000
B	NW375	Moses Kotane			
C	DC37	Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities		261 591		(125 383)	136 208
B	NW381	Ratlou			
B	NW382	Tswaing			
B	NW383	Mafikeng			
B	NW384	Ditsobotla			
B	NW385	Ramotshere Moiloa			
C	DC38	Ngaka Modiri Molema District Municipality	100 000	(38 671)	61 329
Total: Ngaka Modiri Molema Municipalities		100 000		(38 671)	61 329
B	NW403	City of Matlosana			
B	NW404	Maquassi Hills	55 674	20 421	76 095
B	NW405	Ventersdorp/Tlokwe	20 300	(20 300)	
C	DC40	Dr Kenneth Kaunda District Municipality			
Total: Dr Kenneth Kaunda Municipalities		75 974		121	76 095
Total: North West Municipalities		437 565		(163 933)	273 632
WESTERN CAPE					
B	WC022	Witzenberg			
B	WC023	Drakenstein	1 900		1 900
B	WC024	Stellenbosch			
B	WC025	Breede Valley			
B	WC026	Langeberg			
C	DC2	Cape Winelands District Municipality			
Total: Cape Winelands Municipalities		1 900			1 900
B	WC041	Kannaland	29 167	(25 674)	3 493
B	WC042	Hessequa			
B	WC043	Mossel Bay			
B	WC044	George			
B	WC045	Oudtshoorn	20 248	(20 248)	
B	WC047	Bitou			
B	WC048	Knysna	5 000	(5 000)	
C	DC4	Eden District Municipality			
Total: Eden Municipalities		54 415		(50 922)	3 493
B	WC051	Laingsburg			
B	WC052	Prince Albert			
B	WC053	Beaufort West			
C	DC5	Central Karoo District Municipality			
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities		56 315		(50 922)	5 393
National Total		3 478 829			3 478 829

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Bucket Eradication Programme Grant		
		Column A	Column B	
		2016/17	Roll-overs	2016/17
		Main allocation		Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
B	EC104 Makana	24 534		10 000
B	EC105 Ndlambe			
B	EC106 Sundays River Valley			2 000
Total: Cacadu Municipalities		24 534		12 000
Total: Eastern Cape Municipalities		24 534		12 000
FREE STATE				
A	MANG Mangaung			68
B	FS161 Letsemeng			
B	FS162 Kopanong			3 000
B	FS163 Mohokare			7 000
Total: Xhariep Municipalities				10 000
B	FS181 Masilonyana			10 000
B	FS182 Tokologo	90 593		45 000
B	FS184 Matjhabeng			6 000
Total: Lejweleputswa Municipalities		90 593		61 000
B	FS191 Setsoto	171 664		109 000
B	FS193 Nketoana			35 000
Total: Thabo Mofutsanyana Municipalities		171 664		144 000
B	FS201 Moqhaka			
B	FS203 Ngwathe	63 209		18 180
B	FS204 Metsimaholo			
B	FS205 Mafube			25 000
C	DC20 Fezile Dabi District Municipality			
Total: Fezile Dabi Municipalities		63 209		43 180
Total: Free State Municipalities		325 466		258 248
NORTHERN CAPE				
B	NC061 Richtersveld			
B	NC062 Nama Khoi			2 000
Total: Namakwa Municipalities				2 000
B	NC071 Ubuntu			
B	NC072 Umsobomvu			
B	NC073 Emthanjeni			2 000
B	NC075 Renosterberg			9 000
B	NC078 Sivancuma			55 000
Total: Pixley Ka Seme Municipalities				66 000
B	NC085 Tsantsabane			9 500
B	NC087 Dawid Kruiper			57 883
Total: ZF Mgcawu Municipalities				67 383
Total: Northern Cape Municipalities				135 383
NORTH WEST				
B	NW396 Lekwa-Teemane			13 443
Total: Dr Ruth Segomotsi Mompati Municipalities				13 443
B	NW403 City of Matlosana			2 926
Total: Dr Kenneth Kaunda Municipalities				2 926
Total: North West Municipalities				16 369
National Total		350 000		422 000

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Energy (Vote 26)			Integrated National Electrification (Eskom) Programme			
			Column A	Column B		Column C
			2016/17	Roll-overs	Adjustments	2016/17
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	19 850		612	20 462
A	NMA	Nelson Mandela Bay				
B	EC101	Dr Beyers Naude	2 153		(1 699)	454
B	EC102	Blue Crane Route				
B	EC104	Makana	3 782		(1 350)	2 432
B	EC105	Ndlambe	481		181	662
B	EC106	Sundays River Valley	7 847		1 566	9 413
B	EC108	Kouga	1 381		(317)	1 064
B	EC109	Koukamma	1 768		5	1 773
C	DC10	Sarah Baartman District Municipality				
Total: Cacadu Municipalities			17 412		(1 614)	15 798
B	EC121	Mbhashe	45 462		(2 796)	42 666
B	EC122	Mnquma	65 172		7 675	72 847
B	EC123	Great Kei				
B	EC124	Amahlathi	9 956		4 366	14 322
B	EC126	Ngqushwa	6 791			6 791
B	EC129	Raymond Mhlaba	17 161		1 918	19 079
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			144 542		11 163	155 705
B	EC131	Inxuba Yethemba			40	40
B	EC134	Intsika Yethu	38 570		(6 586)	31 984
B	EC136	Emalahleni	15 093		(1 199)	14 894
B	EC137	Engcobo	20 080		839	20 919
B	EC137	Sakhisizwe	12 927		989	13 916
B	EC139	Enoch Mgijima	8 067		1 996	10 063
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			94 737		(2 921)	91 816
B	EC141	Ehundini	65 400		4 600	70 000
B	EC142	Senqu	24 811		(10 323)	14 488
B	EC145	Walter Sisulu				
C	DC14	Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			90 211		(5 723)	84 488
B	EC153	Nquba Hills	84 810		(3 304)	81 506
B	EC154	Port St Johns	31 210		27 510	58 720
B	EC155	Nyandeni	26 277		5 930	32 207
B	EC156	Mhlontlo	6 729		595	7 324
B	EC157	King Sabata Dalindyebo	40 452		2 561	43 013
C	DC15	O.R. Tambo District Municipality				
Total: O.R.Tambo Municipalities			189 478		33 292	222 770
B	EC441	Matatiele	52 392		7 382	59 774
B	EC442	Umzimvubu	74 683		(46 420)	28 263
B	EC443	Mbizana	41 658		27 868	69 526
B	EC444	Ntabankulu	100 087		(23 640)	76 447
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			268 820		(34 810)	234 010
Total: Eastern Cape Municipalities			825 050		(1)	825 049

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Energy (Vote 26)		Integrated National Electrification (Eskom) Programme			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
FREE STATE					
A	MANG	Mangaung	643	359	1 002
B	FS161	Letsemeng	64	(48)	16
B	FS162	Kopanong	31	(10)	21
B	FS163	Mohokare	94	(64)	30
C	DC16	Xhariep District Municipality			
Total: Xhariep Municipalities			189	(122)	67
B	FS181	Masilonyana	81	(28)	53
B	FS182	Tokologo	80	62	142
B	FS183	Tswelopele	46	(46)	
B	FS184	Matjhabeng	4 517	6 084	10 601
B	FS185	Nala	21	73	94
C	DC18	Lejweleputswa District Municipality			
Total: Lejweleputswa Municipalities			4 745	6 145	10 890
B	FS191	Setsoto	3 732	(2 144)	1 588
B	FS192	Dihlabeng	2 259	(333)	1 926
B	FS193	Nketoana	24 941	(51)	24 890
B	FS194	Maluti a Phofung	4 795	(2 766)	2 029
B	FS195	Phumelela	11 172	(527)	10 645
B	FS173	Mantsopa	59	413	472
C	DC19	Thabo Mofutsanyana District Municipality			
Total: Thabo Mofutsanyana Municipalities			46 958	(5 408)	41 550
B	FS201	Moqhaka	3 156	(1 147)	2 009
B	FS203	Ngwathe	24	189	213
B	FS204	Metsimaholo	12	(12)	
B	FS205	Mafube	12	(3)	9
C	DC20	Fezile Dabi District Municipality			
Total: Fezile Dabi Municipalities			3 204	(973)	2 231
Total: Free State Municipalities			55 739	1	55 740
GAUTENG					
A	EKU	Ekurhuleni	3 333		3 333
A	JHB	City of Johannesburg	12 299		12 299
A	TSH	City of Tshwane	10 479		10 479
B	GT421	Emfuleni	15 801		15 801
B	GT422	Midvaal			
B	GT423	Lesedi			
C	DC42	Sedibeng District Municipality			
Total: Sedibeng Municipalities			15 801		15 801
B	GT481	Mogale City	822		822
B	GT483	Merafong City	822		822
B	GT485	Rand West City			
C	DC48	West Rand District Municipality			
Total: West Rand Municipalities			1 644		1 644
Total: Gauteng Municipalities			43 556		43 556

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Energy (Vote 26)		Integrated National Electrification (Eskom) Programme			
		Column A	Column B		Column C
		2016/17	Roll-overs	Adjustments	2016/17
		Main allocation			Adjusted allocation
KWAZULU-NATAL					
A	ETH eThekweni	27 296		356	27 652
B	KZN212 uMdoni	23 547		(23 547)	
B	KZN213 uMzumbhe	55 978		6 236	62 214
B	KZN214 uMuziwabantu				
B	KZN216 Ray Nkonyeni	26 507		(2 373)	24 134
Total: Ugu Municipalities		106 032		(19 684)	86 348
B	KZN221 uMshwathi	2 443		36 416	38 859
B	KZN222 uMngeni				
B	KZN223 Mpofana	10 256		407	10 663
B	KZN224 iMpendle				
B	KZN225 Msunduzi	29 573		3 491	33 064
Total: Umgungundlovu Municipalities		42 272		40 314	82 586
B	KZN235 Okhahlamba	1 432		(390)	1 042
B	KZN237 iNkosi Langalibalele	27 559		19 328	46 887
B	KZN238 Alfred Duma	20 232		(20 232)	
Total: Uthukela Municipalities		49 223		(1 294)	47 929
B	KZN241 eNdumeni				
B	KZN242 Nqutu	39 383		(23 288)	16 095
B	KZN244 uMsinga	2 840		119	2 959
B	KZN245 uMvoti	8 846		(8 846)	
Total: Umzinyathi Municipalities		51 069		(32 015)	19 054
B	KZN252 Newcastle	28 598		(6 661)	21 937
B	KZN253 eMadlangeni				
B	KZN254 Dannhauser	3 223		(3 223)	
C	DC25 Amajuba District Municipality				
Total: Amajuba Municipalities		31 821		(9 884)	21 937
B	KZN261 eDumbe	6 714		8 291	15 005
B	KZN262 uPhongolo				
B	KZN263 Abaqulusi	19 000		(377)	18 623
B	KZN265 Nongoma	30 648		2 426	33 074
B	KZN266 Ulundi	10 365		(1 974)	8 391
C	DC26 Zululand District Municipality				
Total: Zululand Municipalities		66 727		8 366	75 093
B	KZN271 uMhlabyalingana	137 881		65 605	203 486
B	KZN272 Jozini	99 887		21 970	121 857
B	KZN275 Mtubatuba	18 759		(9 830)	8 929
B	KZN276 Big Five Hlabisa	24 489		(95)	24 394
C	DC27 uMkhanyakude District Municipality				
Total: Umkhanyakude Municipalities		281 016		77 650	358 666
B	KZN281 uMfolozi	12 427		2 440	14 867
B	KZN282 uMhlathuze			267	267
B	KZN284 uMlalazi	43 248		4 932	48 180
B	KZN285 Mthonjaneni	553		(553)	
B	KZN286 Nkandla	17 253		(14 218)	3 035
C	DC28 King Cetshwayo District Municipality				
Total: Uthungulu Municipalities		73 481		(7 132)	66 349
B	KZN291 Mandeni	69 196		(11 017)	58 179
B	KZN292 KwaDukuza	3 327		(3 327)	
B	KZN293 Ndwedwe	74 522		(1 315)	73 207
B	KZN294 Maphumulo	73 576		(47 569)	26 007
C	DC29 iLembe District Municipality				
Total: iLembe Municipalities		220 621		(63 228)	157 393
B	KZN433 Greater Kokstad				
B	KZN434 uBuhlebezwe	3 061		(79)	2 982
B	KZN435 uMzimkhulu	17 590		5 752	23 342
B	KZN436 Dr Nkosazana Dlamini Zuma	14 661		877	15 538
C	DC43 Harry Gwala District Municipality				
Total: Harry Gwala Municipalities		35 312		6 550	41 862
Total: KwaZulu-Natal Municipalities		984 870		(1)	984 869

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Energy (Vote 26)		Intergrated National Electrification (Eskom) Programme		
		Column A	Column B	Column C
		2016/17	Roll-overs	2016/17
		Main allocation	Adjustments	Adjusted allocation
LIMPOPO				
B	LIM331 Greater Giyani	86 138		108 226
B	LIM332 Greater Letaba	22 411		17 753
B	LIM333 Greater Tzaneen	48 800		56 858
B	LIM334 Ba-Phalaborwa	15 893		4 393
B	LIM335 Maruleng	18 703		16 475
C	DC33 Mopani District Municipality			
Total: Mopani Municipalities		191 945	11 760	203 705
B	LIM341 LIM341	28 778		1 368
B	LIM343 LIM343	24 897		28 494
B	LIM344 Makhado	34 868		52 703
B	LIM345 LIM345			
C	DC34 Vhembe District Municipality			
Total: Vhembe Municipalities		88 543	(5 978)	82 565
B	LIM351 Blouberg	29 397		26 545
B	LIM353 Molomole	22 712		26 884
B	LIM354 Polokwane	89 706		76 684
B	LIM355 Lepele-Nkumpi	18 715		18 095
C	DC35 Capricorn District Municipality			
Total: Capricorn Municipalities		160 530	(12 322)	148 208
B	LIM361 Thabazimbi	3 749		341
B	LIM362 Lephalale	72 916		68 457
B	LIM366 Bela-Bela	1 698		2 986
B	LIM367 Mogalakwena	105 269		73 064
B	LIM368 LIM368	3 357		2 726
C	DC36 Waterberg District Municipality			
Total: Waterberg Municipalities		186 989	(39 415)	147 574
B	LIM471 Ephraim Mogale	8 110		10 173
B	LIM472 Elias Motsoaledi	8 553		18 074
B	LIM473 Makhuduthamaga	62 511		45 196
B	LIM476 LIM476	36 280		87 966
C	DC47 Sekhukhune District Municipality			
Total: Greater Sekhukhune Municipalities		115 454	45 955	161 409
Total: Limpopo Municipalities		743 461		743 461
MPUMALANGA				
B	MP301 Albert Luthuli	17 188		17 372
B	MP302 Msukaligwa	7 387		8 980
B	MP303 Mkhondo	38 687		19 516
B	MP304 Pixley Ka Seme	3 116		2 278
B	MP305 Lekwa	301		405
B	MP306 Dipaleseng	4 584		3 156
B	MP307 Govan Mbeki	5 083		786
C	DC30 Gert Sibande District Municipality			
Total: Gert Sibande Municipalities		76 346	(23 853)	52 493
B	MP311 Victor Khanye	4 171		4 528
B	MP312 Emalahleni			
B	MP313 Steve Tshwete	3 287		4 164
B	MP314 Emakhazeni	1 206		878
B	MP315 Thembisile Hani	46 374		53 065
B	MP316 Dr JS Moroka	20 453		21 707
C	DC31 Nkangala District Municipality			
Total: Nkangala Municipalities		75 491	8 851	84 342
B	MP321 Thaba Chweu	9 449		9 233
B	MP324 Nkomazi	23 950		44 457
B	MP325 Bushbuckridge	159 228		118 918
B	MP326 City of Mbombela	50 747		85 768
C	DC 32 Ehlanzeni District Municipality			
Total: Ehlanzeni Municipalities		243 374	15 002	258 376
Total: Mpumalanga Municipalities		395 211		395 211

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Energy (Vote 26)	Intergrated National Electrification (Eskom) Programme			
	Column A	Column B		Column C
	2016/17 Main allocation	Roll-overs	Adjustments	2016/17 Adjusted allocation
NORTHERN CAPE				
B NC062 Nama Khoi			550	550
B NC064 Kamiesberg				
B NC065 Hantam	2 426		(2 426)	
Total: Namakwa Municipalities	2 426		(1 876)	550
B NC071 Ubuntu				
B NC072 Umsobomvu	412		(156)	256
B NC073 Ernanjeni			41	41
B NC074 Kareeberg				
B NC075 Renosterberg			64	64
B NC076 Thembelihle			22	22
B NC078 Sivanvuma	1 356		(1 356)	
Total: Pixley Ka Seme Municipalities	1 768		(1 385)	383
B NC082 IKai IGarib	634		575	1 209
B NC084 IKheis				
B NC085 Tsantsabane	9 049		(1 673)	7 376
B NC087 Dawid Kruiper	176		(15)	161
Total: ZF Mgcawu Municipalities	9 859		(1 113)	8 746
B NC091 Sol Plaatje				
B NC092 Dikgatlong	8 221		(6 690)	1 531
B NC094 Phokwane			1 254	1 254
Total: Frances Baard Municipalities	8 221		(5 436)	2 785
B NC451 Joe Morolong	11 859		27 354	39 213
B NC452 Ga-Segonyana	68 486		(19 393)	49 093
B NC453 Gamagara			1 850	1 850
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	80 345		9 811	90 156
Total: Northern Cape Municipalities	102 619		1	102 620
NORTH WEST				
B NW371 Moretele	16 687		5 082	21 769
B NW372 Madibeng	63 757		172	63 929
B NW373 Rustenburg	63 800		(36 438)	27 362
B NW374 Kgetlengrivier	132		(132)	
B NW375 Moses Kotane	13 104		18 798	31 902
Total: Bojanala Platinum Municipalities	157 480		(12 518)	144 962
B NW381 Ratlou	13 479		(673)	12 806
B NW382 Tswaing	5 362		162	5 524
B NW383 Mafikeng	14 434		13 710	28 144
B NW384 Ditsobotla	6 485		(856)	5 629
B NW385 Ramotshere Moiloa	7 835		(799)	7 036
Total: Ngaka Modiri Molema Municipalities	47 595		11 544	59 139
B NW392 Naledi	2 214		(461)	1 753
B NW393 Mamusa	21 365		(7 674)	13 691
B NW394 Greater Taung	14 494		4 452	18 946
B NW396 Lekwa-Teemane	99		4	103
B NW397 NW397	30 078		8 896	38 974
Total: Dr Ruth Segomotsi Mompati Municipalities	68 250		5 217	73 467
B NW403 City of Matlosana	3 026		(2 684)	342
B NW404 Maquassi Hills	3 009		(1 410)	1 599
B NW405 NW405	286		(149)	137
Total: Dr Kenneth Kaunda Municipalities	6 321		(4 243)	2 078
Total: North West Municipalities	279 646			279 646

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Energy (Vote 26)			Intergrated National Electrification (Eskom) Programme			
			Column A	Column B		Column C
			2016/17	Roll-overs	Adjustments	2016/17
			Main allocation			Adjusted allocation
WESTERN CAPE						
A	CPT	City of Cape Town	43 855			43 855
B	WC011	Matzikama	60			60
B	WC012	Cederberg	23 827			23 827
B	WC013	Bergrivier	83			83
B	WC014	Saldanha Bay	60			60
B	WC015	Swartland	746			746
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities			24 776			24 776
B	WC022	Witzenberg	113			113
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley	20 590			20 590
B	WC026	Langeberg	24			24
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			20 727			20 727
B	WC031	Theewaterskloof	4 515			4 515
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam	23			23
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities			4 538			4 538
B	WC041	Kannaland				
B	WC042	Hessequa	113			113
B	WC043	Mossel Bay	1 459			1 459
B	WC044	George	91			91
B	WC045	Oudtshoorn	297			297
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities			1 960			1 960
B	WC051	Laingsburg	24			24
B	WC052	Prince Albert	23			23
B	WC053	Beaufort West	279			279
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities			326			326
Total: Western Cape Municipalities			96 182			96 182
National Total			3 526 334			3 526 334

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2016/17 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2016/17 Adjusted allocation R'000
FREE STATE				
B FS201 Moqhaka				
B FS203 Ngwathe				
B FS204 Metsimaholo				
B FS205 Mafube	21 422		(21 422)	
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	21 422		(21 422)	
Total: Free State Municipalities	21 422		(21 422)	
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	150 000		(150 000)	
Total: Mopani Municipalities	150 000		(150 000)	
Total: Limpopo Municipalities	150 000		(150 000)	
NORTH WEST				
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	290 197		(290 197)	
Total: Ngaka Modiri Molema Municipalities	290 197		(290 197)	
Total: North West Municipalities	290 197		(290 197)	
National Total	461 619		(461 619)	

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Demarcation Transition Grant			
	Column A	Column B		Column C
	2016/17 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2016/17 Adjusted allocation R'000
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo		1 857		1 857
B KZN212 uMdoni		1 857		1 857
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni		1 857		1 857
B KZN216 Hibiscus Coast		1 857		1 857
C DC21 Ugu District Municipality				
Total: Ugu Municipalities		7 428		7 428
B KZN232 Emnambethi-Ladysmith		1 857		1 857
B KZN233 Indaka		1 857		1 857
B KZN234 Umtshezi		1 857		1 857
B KZN235 Okhahlamba				
B KZN236 Imbabazane		1 860		1 860
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities		7 431		7 431
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay		1 857		1 857
B KZN274 Hlabisa		1 857		1 857
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities		3 714		3 714
B KZN281 Mfolozi				
B KZN282 uMhlathuze		1 857		1 857
B KZN283 Ntambanana		1 857		1 857
B KZN284 Umlalazi				
B KZN285 Mthonjaneni		1 857		1 857
B KZN286 Nkandla				
C DC28 uThungulu District Municipality				
Total: uThungulu Municipalities		5 571		5 571
B KZN431 Ingwe		1 857		1 857
B KZN432 Kwa Sani		1 857		1 857
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Harry Gwala District Municipality				
Total: Harry Gwala Municipalities		3 714		3 714
Total: KwaZulu-Natal Municipalities		27 858		27 858
National Total		27 858		27 858

ANNEXURE 4

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

APPENDIX 2

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE
INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 16)	National Health Insurance Indirect Grant		
	2016 MTEF		
Province/Components/Sub-components	Column A	Column B	Column C
	2016/17 (Division of Revenue Amendment Act, 2016) (R000s)	2016/17 Adjustments (R000s)	2016/17 Adjusted allocation (R000s)
Total Per Province			
Eastern Cape			
Free State	125,356		125,356
Gauteng	44,519		44,519
KwaZulu-Natal	58,531		58,531
Limpopo	77,303		77,303
Mpumalanga	25,654		25,654
Northern Cape	14,671		14,671
North West	19,257		19,257
Western Cape	26,876		26,876
Unallocated	700,653		700,653
Total	1,261,230		1,261,230
<i>of which:</i>			
Health Facility Revitalisation Grant Component			
Eastern Cape	127,383		127,383
Free State	107,075		107,075
Gauteng	26,091		26,091
KwaZulu-Natal	818		818
Limpopo	61,911		61,911
Mpumalanga	14,586		14,586
Northern Cape	12,713		12,713
North West			-
Western Cape			-
Unallocated	442,505	(96,000)	346,505
Total	793,082	(96,000)	697,082
Human Papillomavirus Vaccine Grant Component			
Eastern Cape	37,164		37,164
Free State	16,454		16,454
Gauteng	16,607		16,607
KwaZulu-Natal	53,202		53,202
Limpopo	13,072		13,072
Mpumalanga	9,552		9,552
Northern Cape	1,410		1,410
North West	17,794		17,794
Western Cape	24,745		24,745
Unallocated			
Total	190,000		190,000
Health Professionals Contracting Component			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Unallocated	268,148	96,000	364,148
Total	268,148	96,000	364,148
Information Systems Component			
Northern Cape			
North West			
Western Cape			
Unallocated			
Total			
Ideal Clinics Component			
Eastern Cape	1,908		1,908
Free State	961		961
Gauteng	947		947
KwaZulu-Natal	1,711		1,711
Limpopo	1,632		1,632
Mpumalanga	1,013		1,013
Northern Cape	474		474
North West	526		526
Western Cape	829		829
Unallocated			
Total	10,000		10,000