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**GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS**

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**NATIONAL TREASURY****NO. 380****30 MARCH 2016**

I, Pravin Gordhan, Minister of Finance, acting in terms of section 16(2) and 26(2) of the Division of Revenue Act, 2015 (Act No. 1 of 2015), as amended by the Division of Revenue Amendment Act, 2015 (Act No. 15 of 2015), hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) Additional conditional allocations to municipalities authorised in terms of the Adjustments Appropriation Act, 2015;
- (b) Roll-overs of conditional allocations to municipalities not transferred by national departments during the 2014/15 financial year, authorised in terms of the Adjustment Appropriation Act, 2015;
- (c) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2015, as amended; and
- (d) Technical adjustments on conditional allocations to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, roll-overs, adjustments and total adjusted allocations.



**PRAVIN GORDHAN, MP**  
**MINISTER OF FINANCE**

**Explanatory Memorandum to the Allocations set out in the attached schedule**

This *Gazette* is published in terms of the Division of Revenue Act, 2015 (Act No. 1 of 2015), as amended by the Division of Revenue Amendment Act, 2016 (Act No. 15 of 2015) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2015/16 national financial year.

This is necessitated by the need to allocate the rollover allocations to municipalities and the re-allocation of funds in terms of Section 20 of the Division of Revenue Act, 2015, as amended.

**PROVINCIAL GOVERNMENT*****Immediate Disaster Relief Funds***

1. Part A of Schedule 7 of the Division of Revenue Act, 2015 provides for funds to be released immediately to provinces where provinces have declared disasters and successfully applied through the National Disaster Management Centre for funding.
2. According to Section 26 of the Division of Revenue Act, 2015, the transferring officer, which is the Department of Cooperative Governance, must notify the National Treasury and the relevant provincial treasury within 14 days of the transfer to a province or municipality.
3. National Treasury must subsequently publish the allocation by notice in a gazette within 21 days of being notified.
4. On 13 January 2016, National Treasury approved the transfer of funds amounting to R35.6 million from the unallocated Provincial Disaster Grant to the Gauteng province following a hailstorm experienced by the province. Of the R35.6 million, R21.6 million is allocated to the provincial department of human settlements and R14 million to the provincial department of education.
5. Funds for the disaster affected province have already been transferred. The gazette formalizes the process in fulfilment of requirements of section 26 (3) of the Division of Revenue Act, 2015.

**LOCAL GOVERNMENT*****Stopping and re-allocation of funds between municipalities***

6. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring officer stop a transfers listed in Schedules 4 and 5 pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality.
7. Following the letters sent to the affected municipalities, the Department of Cooperative Governance (DCoG) had engagements with some of the municipalities with respect to their current expenditure for MIG, in order to evaluate whether municipalities will be able to spend their entire transferred funds by the end of their financial year. DCoG had meetings with municipalities that reported expenditure of less than 30 per cent as at the end of 30 December 2015.
8. During the month of January 2016, the National Treasury further conducted an analysis on the performance of the Municipal Infrastructure Grant (MIG). The quarterly publication (Section 71 of MFMA) published by the National Treasury and the monthly Division of

Revenue Act reports (Section 9 and 10 of 2015 DoRA) from the transferring officers were used as a benchmark in deciding on the list of municipalities which were underperforming.

9. Letters dated 07 February 2016 signed by the Deputy Director-General: Intergovernmental Relations were sent to municipalities in terms of Section 19 of DoRA 2015 informing them of the intention to stop a portion of their allocated MIG, acting on a request by DCoG.
10. Municipalities were afforded an opportunity to respond within seven days on this decision upon receipt of the letter and to explain why their grant funding should not be stopped.
11. In light of the responses received from the municipalities and recommendations from DCoG, the National Treasury decided that Section 19 (stopping of the allocation) and 20 (reallocation of the allocation) of 2015 DoRA will be invoked against municipalities that have reported expenditure of less than 30 per cent as at the end of 30 December 2015.
12. The National Treasury will therefore consider the possibility of supporting municipalities that did not fully spend their additional MIG allocation by the end of the Municipal Financial year through the roll-over process.
13. With regards to the Energy Efficiency Demand Side Management Grant (EEDSM) National Treasury received a request from the Department of Energy (DoE) to invoke section 19 of the 2015 DoRA to non-complying municipalities and municipalities which were inadequately spending on their EEDSM allocations.
14. Letters dated 07 February 2016 signed by the Deputy Director-General: Intergovernmental Relations were sent to municipalities in terms of Section 19 of DoRA informing them of the intention to stop a portion of their allocated EEDSM grant.
15. Municipalities, as with MIG proposed stopping, were afforded an opportunity to respond within seven days on this decision and to explain why their grant funding should not be stopped.

#### ***Conversion of the MDTG allocations to KwaZulu-Natal Municipalities***

16. In terms of Section 21 subsection (1) (a), (b) and (i) of the Division of Revenue Act, 2015 (Act No. 01 of 2015), which states: if satisfied that the conversion will prevent under-expenditure or improve the level of service delivery in respect of the allocation in question National Treasury may convert any portion of an allocation listed in Part B of Schedule 5 to one listed in Part B of Schedule 6.
17. Following the Budget Forum held on 29 January 2016 at the National Treasury, the KZN MEC proposed that the 2015/16 Municipal Demarcation Transition Grant (MDTG) allocations to KZN municipalities affected by type C boundary changes be transferred to the provincial CoGTA rather than directly to municipalities.
18. Within this proposal, the provincial department of CoGTA would spend the MDTG grant on behalf of the municipalities in line with the purpose and strategic goal of MDTG in the grant framework. The MEC indicated that municipalities which have been allocated the MDTG funding will be disestablished, therefore funding would be better managed on behalf of the municipalities at provincial level.
19. Pursuant to the discussion in the same meeting, it was resolved that the MDTG allocations to KZN municipalities would be converted to a Schedule 6B grant (an indirect grant), as the funds cannot be converted from a direct conditional grant to municipalities to a direct conditional grant to a provincial department in terms of the Division of Revenue Act, 2015 (Act No. 1 of 2015). A Schedule 5B (direct) conditional grant can only be converted to be a Schedule 6B (indirect) conditional grant, vice versa.
20. DCoG in a letter dated 5 February 2016 requested National Treasury to convert the MDTG allocations to KZN municipalities from Schedule 5B to Schedule 6B in terms of Section 21 of the Division of Revenue Act.
21. Acting on that request, it is proposed in terms of section 21 of DoRA 2015 that, the MDTG allocations to KZN municipalities be converted from an allocation listed in Part B of Schedule 5 (direct) to one listed in Part B of Schedule 6 (indirect). The affected

municipalities were sent letters dated 10 February 2016 and signed by Deputy Director-General: Intergovernmental Relations, informing the municipalities of the proposed conversion as per Section 21 of DoRA.

#### ***Roll-over of Equitable Share funds***

22. An amount of R1.5 billion is rolled-over on the local government equitable share as a result of funds not transferred in 2014/15 due to the withholding of equitable share allocations. In March 2015, R2.1 billion in local government equitable share funds were withheld from 59 municipalities with high levels of outstanding debts.
23. Municipalities were informed that funds would be transferred to them once they entered into approved payment arrangements with their creditors. By the end of the 2014/15 national financial year some municipalities met this requirement and had funds transferred however, R1.5 billion had not been transferred at the end of the financial year.
24. All municipalities have now met these requirements and their equitable share allocations for 2014/15 have been transferred in full.
25. To make this transfer possible in 2015/16 a roll-over of the funds that were allocated in 2014/15 was required. This roll-over and the consequent increase in equitable share allocations transferred in 2015/16 are reflected in schedule 3 of the Act.
26. National and provincial government departments that owe monies to municipalities have also been required to settle any outstanding debts. Letters from National Treasury and the Minister of Finance were issued in July and August 2015 instructing national departments and provincial treasuries to prioritise the payment of outstanding amounts owed to municipalities.

#### ***Reduction due to anticipated underspending***

Municipal Water Infrastructure Grant (MWIG):

27. The allocation for the indirect Municipal Water Infrastructure Grant will be reduced by R200 million. The MWIG grant assists water services authorities to provide interim and/or intermediate water supply services to residents currently without services.
28. The MWIG grant underspent by R190 million in the 2014/15 financial year. Both of these grants had significant underspending in 2014/15 and while spending on both grants is expected to improve in 2015/16, they are not expected to be able to spend their full allocations. Reductions have therefore been made on these projects to prevent underspending.
29. Where projects have been delayed in 2015/16 they will be implemented in subsequent years to ensure these projects are completed. The MWIG indirect grant is administered by the Department of Water and Sanitation.

Regional Bulk Infrastructure Grant (RBIG):

30. The allocation for the indirect Regional Bulk Infrastructure Grant will be reduced by R64 million. The reduced funds are shifted from underspending projects to performing projects in order to give priority to projects that can be fast tracked. The RBIG funds the construction of bulk water and sanitation projects of regional significance. However, RBIG underspent by R921 million in the 2014/15 financial year.
31. These reductions will be made without impacting on the completion of any projects in 2015/16 as the grants would not have been able to spend these amounts in 2015/16.
32. In line with government's goal to eradicate bucket sanitation systems, an amount of R339 million has been reprioritised within the Regional Bulk Infrastructure Grant to support

the upgrading of bulk sanitation infrastructure (including Waste Water Treatment works) needed to support the bucket eradication programme.

***Correction of error on the Public Transport Network Grant***

33. The Department of Transport (DoT) had erroneously allocated R22 million in Public Transport Network Grant (PTNG) funds to Buffalo City municipality in the Eastern Cape province for the 2015/16 financial year through Government Gazette number 39746: stopping and re-allocations of transfers for municipal grants in terms of the 2015 Division of Revenue Act published on 26 February 2015. The R22 million was meant to be allocated to Mangaung municipality in the Free State province.
34. The DoT in a letter dated 3 March 2016 requested the National Treasury to make the correction on the error and allocate the funds to Mangaung municipality and Gazette the correction. Acting on that request, National Treasury will Gazette the correction of the error in terms of section 16 (2) (a) of the 2015 Division of Revenue Act.

**ANNEXURE 1**  
**EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES**  
**(National and Municipal Financial Years)**

Schedule 3  
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Equitable Share            |               |             |                                |
|-----------------------------------------------------------------------|----------------------------|---------------|-------------|--------------------------------|
|                                                                       | Column A                   | Column B      |             | Column C                       |
|                                                                       | 2015/16<br>Main allocation | Roll-overs    | Adjustments | 2015/16<br>Adjusted allocation |
|                                                                       | R'000                      | R'000         | R'000       | R'000                          |
| <b>EASTERN CAPE</b>                                                   |                            |               |             |                                |
| A BUF Buffalo City                                                    | 655 141                    |               |             | 655 141                        |
| A NMA Nelson Mandela Bay                                              | 774 616                    |               |             | 774 616                        |
| B EC101 Camdeboo                                                      | 43 279                     |               |             | 43 279                         |
| B EC102 Blue Crane Route                                              | 44 654                     |               |             | 44 654                         |
| B EC103 Ikwezi                                                        | 20 720                     |               |             | 20 720                         |
| B EC104 Makana                                                        | 75 767                     |               |             | 75 767                         |
| B EC105 Ndlambe                                                       | 73 102                     |               |             | 73 102                         |
| B EC106 Sunday's River Valley                                         | 55 182                     |               |             | 55 182                         |
| B EC107 Baviaans                                                      | 23 452                     |               |             | 23 452                         |
| B EC108 Kouga                                                         | 82 099                     |               |             | 82 099                         |
| B EC109 Kou-kamma                                                     | 37 662                     |               |             | 37 662                         |
| C DC10 Sarah Baartman District Municipality                           | 80 759                     |               |             | 80 759                         |
| <b>Total: Sarah Baartman Municipalities</b>                           | <b>536 676</b>             |               |             | <b>536 676</b>                 |
| B EC121 Mbhashe                                                       | 209 735                    |               |             | 209 735                        |
| B EC122 Mquma                                                         | 234 405                    |               |             | 234 405                        |
| B EC123 Great Kei                                                     | 42 202                     |               |             | 42 202                         |
| B EC124 Amahlathi                                                     | 124 034                    |               |             | 124 034                        |
| B EC126 Ngqushwa                                                      | 82 854                     |               |             | 82 854                         |
| B EC127 Nkonkobe                                                      | 130 357                    |               |             | 130 357                        |
| B EC128 Nxuba                                                         | 26 561                     | 6 393         |             | 32 954                         |
| C DC12 Amatole District Municipality                                  | 699 595                    |               |             | 699 595                        |
| <b>Total: Amatole Municipalities</b>                                  | <b>1 549 743</b>           | <b>6 393</b>  |             | <b>1 556 136</b>               |
| B EC131 Inxuba Yethemba                                               | 40 912                     |               |             | 40 912                         |
| B EC132 Tsolwana                                                      | 38 820                     |               |             | 38 820                         |
| B EC133 Inkwanca                                                      | 24 998                     |               |             | 24 998                         |
| B EC134 Lukhanji                                                      | 117 676                    |               |             | 117 676                        |
| B EC135 Intsika Yethu                                                 | 145 974                    |               |             | 145 974                        |
| B EC136 Emalahleni                                                    | 116 537                    |               |             | 116 537                        |
| B EC137 Engcobo                                                       | 134 844                    |               |             | 134 844                        |
| B EC138 Sakhisizwe                                                    | 59 581                     |               |             | 59 581                         |
| C DC13 Chris Hani District Municipality                               | 446 759                    |               |             | 446 759                        |
| <b>Total: Chris Hani Municipalities</b>                               | <b>1 126 101</b>           |               |             | <b>1 126 101</b>               |
| B EC141 Elundini                                                      | 132 110                    |               |             | 132 110                        |
| B EC142 Senqu                                                         | 135 985                    |               |             | 135 985                        |
| B EC143 Maletswai                                                     | 27 487                     | 6 877         |             | 34 364                         |
| B EC144 Gariep                                                        | 27 626                     |               |             | 27 626                         |
| C DC14 Joe Gqabi District Municipality                                | 209 607                    |               |             | 209 607                        |
| <b>Total: Joe Gqabi Municipalities</b>                                | <b>532 815</b>             | <b>6 877</b>  |             | <b>539 692</b>                 |
| B EC153 Ngquza Hill                                                   | 200 197                    |               |             | 200 197                        |
| B EC154 Port St Johns                                                 | 120 534                    |               |             | 120 534                        |
| B EC155 Nyandeni                                                      | 216 750                    |               |             | 216 750                        |
| B EC156 Mhlontlo                                                      | 159 404                    |               |             | 159 404                        |
| B EC157 King Sabata Dalindyebo                                        | 251 210                    |               |             | 251 210                        |
| C DC15 O.R.Tambo District Municipality                                | 622 201                    |               |             | 622 201                        |
| <b>Total: O.R.Tambo Municipalities</b>                                | <b>1 570 296</b>           |               |             | <b>1 570 296</b>               |
| B EC441 Matatiele                                                     | 176 181                    |               |             | 176 181                        |
| B EC442 Umzimvubu                                                     | 169 767                    |               |             | 169 767                        |
| B EC443 Mbizana                                                       | 181 314                    |               |             | 181 314                        |
| B EC444 Ntabankulu                                                    | 98 871                     |               |             | 98 871                         |
| C DC44 Alfred Nzo District Municipality                               | 365 517                    |               |             | 365 517                        |
| <b>Total: Alfred Nzo Municipalities</b>                               | <b>991 650</b>             |               |             | <b>991 650</b>                 |
| <b>Total: Eastern Cape Municipalities</b>                             | <b>7 737 038</b>           | <b>13 270</b> |             | <b>7 750 308</b>               |

Schedule 3  
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Equitable Share            |                |             |                                |
|-----------------------------------------------------------------------|----------------------------|----------------|-------------|--------------------------------|
|                                                                       | Column A                   | Column B       |             | Column C                       |
|                                                                       | 2015/16<br>Main allocation | Roll-overs     | Adjustments | 2015/16<br>Adjusted allocation |
| <b>FREE STATE</b>                                                     |                            |                |             |                                |
| A MANG Mangaung                                                       | 596 652                    |                |             | 596 652                        |
| B FS161 Letsemeng                                                     | 49 784                     |                |             | 49 784                         |
| B FS162 Kopanong                                                      | 78 370                     |                |             | 78 370                         |
| B FS163 Mohokare                                                      | 54 870                     |                |             | 54 870                         |
| B FS171 Naledi                                                        | 40 967                     |                |             | 40 967                         |
| C DC16 Xhariep District Municipality                                  | 30 091                     |                |             | 30 091                         |
| <b>Total: Xhariep Municipalities</b>                                  | <b>254 082</b>             |                |             | <b>254 082</b>                 |
| B FS181 Masilanyana                                                   | 88 321                     | 22 980         |             | 111 301                        |
| B FS182 Tokologo                                                      | 44 637                     |                |             | 44 637                         |
| B FS183 Tswelopele                                                    | 62 570                     |                |             | 62 570                         |
| B FS184 Matjhabeng                                                    | 402 909                    | 153 172        |             | 556 081                        |
| B FS185 Nala                                                          | 120 422                    | 34 180         |             | 154 602                        |
| C DC18 Lejweleputswa District Municipality                            | 110 390                    |                |             | 110 390                        |
| <b>Total: Lejweleputswa Municipalities</b>                            | <b>829 249</b>             | <b>210 332</b> |             | <b>1 039 581</b>               |
| B FS191 Setsoto                                                       | 166 309                    |                |             | 166 309                        |
| B FS192 Dihlabeng                                                     | 125 216                    | 35 579         |             | 160 795                        |
| B FS193 Nketoana                                                      | 80 525                     | 21 400         |             | 101 925                        |
| B FS194 Maluti a Phofung                                              | 451 439                    | 106 209        |             | 557 648                        |
| B FS195 Phumelela                                                     | 60 462                     |                |             | 60 462                         |
| B FS173 Mantsopa                                                      | 69 174                     | 18 396         |             | 87 570                         |
| C DC19 Thabo Mofutsanyana District Municipality                       | 96 978                     |                |             | 96 978                         |
| <b>Total: Thabo Mofutsanyana Municipalities</b>                       | <b>1 050 103</b>           | <b>181 584</b> |             | <b>1 231 687</b>               |
| B FS201 Mqohaka                                                       | 161 083                    |                |             | 161 083                        |
| B FS203 Ngwathe                                                       | 159 059                    | 27 845         |             | 186 904                        |
| B FS204 Metsimaholo                                                   | 115 423                    | 29 126         |             | 144 549                        |
| B FS205 Mafube                                                        | 78 587                     | 9 968          |             | 88 555                         |
| C DC20 Fezile Dabi District Municipality                              | 140 135                    |                |             | 140 135                        |
| <b>Total: Fezile Dabi Municipalities</b>                              | <b>654 287</b>             | <b>66 939</b>  |             | <b>721 226</b>                 |
| <b>Total: Free State Municipalities</b>                               | <b>3 384 373</b>           | <b>458 855</b> |             | <b>3 843 228</b>               |
| <b>GAUTENG</b>                                                        |                            |                |             |                                |
| A EKU Ekurhuleni                                                      | 2 181 182                  |                |             | 2 181 182                      |
| A JHB City of Johannesburg                                            | 2 864 065                  |                |             | 2 864 065                      |
| A TSH City of Tshwane                                                 | 1 654 390                  |                |             | 1 654 390                      |
| B GT421 Emfuleni                                                      | 600 889                    |                |             | 600 889                        |
| B GT422 Midvaal                                                       | 68 291                     |                |             | 68 291                         |
| B GT423 Lesedi                                                        | 82 794                     |                |             | 82 794                         |
| C DC42 Sedibeng District Municipality                                 | 245 760                    |                |             | 245 760                        |
| <b>Total: Sedibeng Municipalities</b>                                 | <b>997 734</b>             |                |             | <b>997 734</b>                 |
| B GT481 Mogale City                                                   | 259 185                    |                |             | 259 185                        |
| B GT482 Randfontein                                                   | 95 613                     | 27 191         |             | 122 804                        |
| B GT483 Westonaria                                                    | 121 466                    | 37 770         |             | 159 236                        |
| B GT484 Merafong City                                                 | 168 320                    |                |             | 168 320                        |
| C DC48 West Rand District Municipality                                | 184 842                    |                |             | 184 842                        |
| <b>Total: West Rand Municipalities</b>                                | <b>829 426</b>             | <b>64 961</b>  |             | <b>894 387</b>                 |
| <b>Total: Gauteng Municipalities</b>                                  | <b>8 526 797</b>           | <b>64 961</b>  |             | <b>8 591 758</b>               |



Schedule 3  
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Equitable Share            |            |             |                                |
|-----------------------------------------------------------------------|----------------------------|------------|-------------|--------------------------------|
|                                                                       | Column A                   | Column B   |             | Column C                       |
|                                                                       | 2015/16<br>Main allocation | Roll-overs | Adjustments | 2015/16<br>Adjusted allocation |
| <b>KWAZULU-NATAL</b>                                                  |                            |            |             |                                |
| A ETH eThekweni                                                       | 2 115 453                  |            |             | 2 115 453                      |
| B KZN211 Vulamehlo                                                    | 62 870                     |            |             | 62 870                         |
| B KZN212 uMdoni                                                       | 60 678                     |            |             | 60 678                         |
| B KZN213 Umzumbe                                                      | 127 112                    |            |             | 127 112                        |
| B KZN214 uMuziwabantu                                                 | 76 322                     |            |             | 76 322                         |
| B KZN215 Ezingolweni                                                  | 43 543                     |            |             | 43 543                         |
| B KZN216 Hibiscus Coast                                               | 125 965                    |            |             | 125 965                        |
| C DC21 Ugu District Municipality                                      | 362 776                    |            |             | 362 776                        |
| <b>Total: Ugu Municipalities</b>                                      | <b>859 266</b>             |            |             | <b>859 266</b>                 |
| B KZN221 uMshwathi                                                    | 84 824                     |            |             | 84 824                         |
| B KZN222 uMngeni                                                      | 44 316                     |            |             | 44 316                         |
| B KZN223 Mpofana                                                      | 27 603                     |            |             | 27 603                         |
| B KZN224 Impendle                                                     | 32 943                     |            |             | 32 943                         |
| B KZN225 Msunduzi                                                     | 395 786                    |            |             | 395 786                        |
| B KZN226 Mkhambathini                                                 | 51 341                     |            |             | 51 341                         |
| B KZN227 Richmond                                                     | 54 162                     |            |             | 54 162                         |
| C DC22 uMgungundlovu District Municipality                            | 398 469                    |            |             | 398 469                        |
| <b>Total: uMgungundlovu Municipalities</b>                            | <b>1 089 444</b>           |            |             | <b>1 089 444</b>               |
| B KZN232 Emnambethi-Ladysmith                                         | 120 062                    |            |             | 120 062                        |
| B KZN233 Indaka                                                       | 75 580                     |            |             | 75 580                         |
| B KZN234 Umtshezi                                                     | 50 138                     |            |             | 50 138                         |
| B KZN235 Okhahlamba                                                   | 98 494                     |            |             | 98 494                         |
| B KZN236 Imbabazane                                                   | 84 471                     |            |             | 84 471                         |
| C DC23 Uthukela District Municipality                                 | 310 472                    |            |             | 310 472                        |
| <b>Total: Uthukela Municipalities</b>                                 | <b>739 217</b>             |            |             | <b>739 217</b>                 |
| B KZN241 Endumeni                                                     | 41 242                     |            |             | 41 242                         |
| B KZN242 Nquthu                                                       | 115 965                    |            |             | 115 965                        |
| B KZN244 Msinga                                                       | 134 627                    |            |             | 134 627                        |
| B KZN245 Umvoti                                                       | 85 271                     |            |             | 85 271                         |
| C DC24 Umzinyathi District Municipality                               | 240 374                    |            |             | 240 374                        |
| <b>Total: Umzinyathi Municipalities</b>                               | <b>617 479</b>             |            |             | <b>617 479</b>                 |
| B KZN252 Newcastle                                                    | 298 215                    |            |             | 298 215                        |
| B KZN253 eMadlangeni                                                  | 21 017                     |            |             | 21 017                         |
| B KZN254 Dannhauser                                                   | 74 181                     |            |             | 74 181                         |
| C DC25 Amajuba District Municipality                                  | 120 927                    |            |             | 120 927                        |
| <b>Total: Amajuba Municipalities</b>                                  | <b>514 340</b>             |            |             | <b>514 340</b>                 |
| B KZN261 eDumbe                                                       | 57 632                     |            |             | 57 632                         |
| B KZN262 uPhongolo                                                    | 96 890                     |            |             | 96 890                         |
| B KZN263 Abaqulusi                                                    | 106 693                    |            |             | 106 693                        |
| B KZN265 Nongoma                                                      | 123 997                    |            |             | 123 997                        |
| B KZN266 Ulundi                                                       | 128 213                    |            |             | 128 213                        |
| C DC26 Zululand District Municipality                                 | 322 706                    |            |             | 322 706                        |
| <b>Total: Zululand Municipalities</b>                                 | <b>836 131</b>             |            |             | <b>836 131</b>                 |
| B KZN271 Umhlabuyalingana                                             | 121 138                    |            |             | 121 138                        |
| B KZN272 Jozini                                                       | 136 441                    |            |             | 136 441                        |
| B KZN273 The Big Five False Bay                                       | 31 134                     |            |             | 31 134                         |
| B KZN274 Hlabisa                                                      | 49 368                     |            |             | 49 368                         |
| B KZN275 Mtubatuba                                                    | 116 487                    |            |             | 116 487                        |
| C DC27 Umkhanyakude District Municipality                             | 265 376                    |            |             | 265 376                        |
| <b>Total: Umkhanyakude Municipalities</b>                             | <b>719 944</b>             |            |             | <b>719 944</b>                 |
| B KZN281 Mfolozi                                                      | 93 949                     |            |             | 93 949                         |
| B KZN282 uMhlathuze                                                   | 229 925                    |            |             | 229 925                        |
| B KZN283 Ntambanana                                                   | 42 362                     |            |             | 42 362                         |
| B KZN284 Umlalazi                                                     | 145 537                    |            |             | 145 537                        |
| B KZN285 Mthonjaneni                                                  | 38 963                     |            |             | 38 963                         |
| B KZN286 Nkandla                                                      | 82 242                     |            |             | 82 242                         |
| C DC28 uThungulu District Municipality                                | 410 276                    |            |             | 410 276                        |
| <b>Total: uThungulu Municipalities</b>                                | <b>1 043 254</b>           |            |             | <b>1 043 254</b>               |
| B KZN291 Mandeni                                                      | 119 361                    |            |             | 119 361                        |
| B KZN292 KwaDukuza                                                    | 105 352                    |            |             | 105 352                        |
| B KZN293 Ndwedwe                                                      | 110 311                    |            |             | 110 311                        |
| B KZN294 Maphumulo                                                    | 74 233                     |            |             | 74 233                         |
| C DC29 iLembe District Municipality                                   | 338 090                    |            |             | 338 090                        |
| <b>Total: iLembe Municipalities</b>                                   | <b>747 347</b>             |            |             | <b>747 347</b>                 |
| B KZN431 Ingwe                                                        | 83 132                     |            |             | 83 132                         |
| B KZN432 Kwa Sani                                                     | 15 076                     |            |             | 15 076                         |
| B KZN433 Greater Kokstad                                              | 47 497                     |            |             | 47 497                         |
| B KZN434 Ubuhlebezwe                                                  | 85 227                     |            |             | 85 227                         |
| B KZN435 Umzimkhulu                                                   | 151 222                    |            |             | 151 222                        |
| C DC43 Harry Gwala District Municipality                              | 241 033                    |            |             | 241 033                        |
| <b>Total: Harry Gwala Municipalities</b>                              | <b>623 187</b>             |            |             | <b>623 187</b>                 |
| <b>Total: KwaZulu-Natal Municipalities</b>                            | <b>9 905 062</b>           |            |             | <b>9 905 062</b>               |

Schedule 3  
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Equitable Share            |                |             |                                |
|-----------------------------------------------------------------------|----------------------------|----------------|-------------|--------------------------------|
|                                                                       | Column A                   | Column B       |             | Column C                       |
|                                                                       | 2015/16<br>Main allocation | Roll-overs     | Adjustments | 2015/16<br>Adjusted allocation |
| <b>LIMPOPO</b>                                                        |                            |                |             |                                |
| B LIM331 Greater Giyani                                               | 221 971                    |                |             | 221 971                        |
| B LIM332 Greater Letaba                                               | 208 866                    |                |             | 208 866                        |
| B LIM333 Greater Tzaneen                                              | 288 642                    |                |             | 288 642                        |
| B LIM334 Ba-Phalaborwa                                                | 107 805                    | 22 549         |             | 130 354                        |
| B LIM335 Maruleng                                                     | 92 441                     |                |             | 92 441                         |
| C DC33 Mopani District Municipality                                   | 631 553                    |                |             | 631 553                        |
| <b>Total: Mopani Municipalities</b>                                   | <b>1 551 278</b>           | <b>22 549</b>  |             | <b>1 573 827</b>               |
| B LIM341 Musina                                                       | 47 735                     |                |             | 47 735                         |
| B LIM342 Mutale                                                       | 88 938                     |                |             | 88 938                         |
| B LIM343 Thulamela                                                    | 433 020                    |                |             | 433 020                        |
| B LIM344 Makhado                                                      | 354 731                    |                |             | 354 731                        |
| C DC34 Vhembe District Municipality                                   | 681 432                    |                |             | 681 432                        |
| <b>Total: Vhembe Municipalities</b>                                   | <b>1 605 856</b>           |                |             | <b>1 605 856</b>               |
| B LIM351 Blouberg                                                     | 147 635                    |                |             | 147 635                        |
| B LIM352 Aganang                                                      | 122 831                    |                |             | 122 831                        |
| B LIM353 Molemole                                                     | 106 287                    |                |             | 106 287                        |
| B LIM354 Polokwane                                                    | 522 595                    |                |             | 522 595                        |
| B LIM355 Lepelle-Nkumpi                                               | 204 754                    |                |             | 204 754                        |
| C DC35 Capricorn District Municipality                                | 502 417                    |                |             | 502 417                        |
| <b>Total: Capricorn Municipalities</b>                                | <b>1 606 519</b>           |                |             | <b>1 606 519</b>               |
| B LIM361 Thabazimbi                                                   | 60 064                     | 12 249         |             | 72 313                         |
| B LIM362 Lephalele                                                    | 87 409                     |                |             | 87 409                         |
| B LIM364 Mookgopong                                                   | 41 540                     |                |             | 41 540                         |
| B LIM365 Modimolle                                                    | 59 775                     |                |             | 59 775                         |
| B LIM366 Bela Bela                                                    | 63 428                     |                |             | 63 428                         |
| B LIM367 Mogalakwena                                                  | 341 563                    |                |             | 341 563                        |
| C DC36 Waterberg District Municipality                                | 111 232                    |                |             | 111 232                        |
| <b>Total: Waterberg Municipalities</b>                                | <b>765 011</b>             | <b>12 249</b>  |             | <b>777 260</b>                 |
| B LIM471 Ephraim Mogale                                               | 118 546                    |                |             | 118 546                        |
| B LIM472 Elias Motosoaledi                                            | 212 959                    |                |             | 212 959                        |
| B LIM473 Makhuduthamaga                                               | 228 571                    |                |             | 228 571                        |
| B LIM474 Fetakgomo                                                    | 83 169                     |                |             | 83 169                         |
| B LIM475 Greater Tubatse                                              | 234 852                    |                |             | 234 852                        |
| C DC47 Sekhukhune District Municipality                               | 546 538                    |                |             | 546 538                        |
| <b>Total: Sekhukhune Municipalities</b>                               | <b>1 424 635</b>           |                |             | <b>1 424 635</b>               |
| <b>Total: Limpopo Municipalities</b>                                  | <b>6 953 299</b>           | <b>34 798</b>  |             | <b>6 988 097</b>               |
| <b>MPUMALANGA</b>                                                     |                            |                |             |                                |
| B MP301 Albert Luthuli                                                | 219 137                    |                |             | 219 137                        |
| B MP302 Msukaligwa                                                    | 114 641                    | 31 124         |             | 145 765                        |
| B MP303 Mkhondo                                                       | 153 190                    | 34 481         |             | 187 671                        |
| B MP304 Pixley Ka Seme                                                | 91 201                     |                |             | 91 201                         |
| B MP305 Lekwa                                                         | 83 027                     | 23 031         |             | 106 058                        |
| B MP306 Dipaleseng                                                    | 52 509                     |                |             | 52 509                         |
| B MP307 Govan Mbeki                                                   | 194 986                    | 52 429         |             | 247 415                        |
| C DC30 Gert Sibande District Municipality                             | 270 971                    |                |             | 270 971                        |
| <b>Total: Gert Sibande Municipalities</b>                             | <b>1 179 662</b>           | <b>141 065</b> |             | <b>1 320 727</b>               |
| B MP311 Victor Khanye                                                 | 67 348                     |                |             | 67 348                         |
| B MP312 Emalahleni                                                    | 229 575                    | 55 768         |             | 285 343                        |
| B MP313 Steve Tshwete                                                 | 119 935                    |                |             | 119 935                        |
| B MP314 Emakhazeni                                                    | 48 486                     | 11 451         |             | 59 937                         |
| B MP315 Thembisile Hani                                               | 288 644                    |                |             | 288 644                        |
| B MP316 Dr JS Moroka                                                  | 314 082                    |                |             | 314 082                        |
| C DC31 Nkangala District Municipality                                 | 326 223                    |                |             | 326 223                        |
| <b>Total: Nkangala Municipalities</b>                                 | <b>1 394 293</b>           | <b>67 219</b>  |             | <b>1 461 512</b>               |
| B MP321 Thaba Chweu                                                   | 104 771                    |                |             | 104 771                        |
| B MP322 Mbombela                                                      | 462 073                    |                |             | 462 073                        |
| B MP323 Umjindi                                                       | 67 369                     | 15 795         |             | 83 164                         |
| B MP324 Nkomazi                                                       | 423 037                    | 88 323         |             | 511 360                        |
| B MP325 Bushbuckridge                                                 | 635 931                    | 147 631        |             | 783 562                        |
| C DC32 Ehlanzeni District Municipality                                | 217 441                    |                |             | 217 441                        |
| <b>Total: Ehlanzeni Municipalities</b>                                | <b>1 910 622</b>           | <b>251 749</b> |             | <b>2 162 371</b>               |
| <b>Total: Mpumalanga Municipalities</b>                               | <b>4 484 577</b>           | <b>460 033</b> |             | <b>4 944 610</b>               |

Schedule 3  
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Equitable Share            |                |             |                                |
|-----------------------------------------------------------------------|----------------------------|----------------|-------------|--------------------------------|
|                                                                       | Column A                   | Column B       |             | Column C                       |
|                                                                       | 2015/16<br>Main allocation | Roll-overs     | Adjustments | 2015/16<br>Adjusted allocation |
| <b>NORTHERN CAPE</b>                                                  |                            |                |             |                                |
| B NC061 Richtersveld                                                  | 13 401                     |                |             | 13 401                         |
| B NC062 Nama Khoi                                                     | 36 818                     | 9 560          |             | 46 378                         |
| B NC064 Kamiesberg                                                    | 17 563                     | 2 361          |             | 19 924                         |
| B NC065 Hantam                                                        | 20 662                     |                |             | 20 662                         |
| B NC066 Karoo Hoogland                                                | 15 812                     |                |             | 15 812                         |
| B NC067 Khai-Ma                                                       | 14 782                     | 2 789          |             | 17 571                         |
| C DC6 Namakwa District Municipality                                   | 35 005                     |                |             | 35 005                         |
| <b>Total: Namakwa Municipalities</b>                                  | <b>154 043</b>             | <b>14 710</b>  |             | <b>168 753</b>                 |
| B NC071 Ubuntu                                                        | 25 241                     | 3 050          |             | 28 291                         |
| B NC072 Umsobomvu                                                     | 34 931                     |                |             | 34 931                         |
| B NC073 Emthanjeni                                                    | 35 929                     |                |             | 35 929                         |
| B NC074 Kareeberg                                                     | 18 021                     |                |             | 18 021                         |
| B NC075 Renosterberg                                                  | 18 179                     | 1 989          |             | 20 168                         |
| B NC076 Thembelihle                                                   | 18 676                     | 4 533          |             | 23 209                         |
| B NC077 Siyathemba                                                    | 24 220                     | 6 079          |             | 30 299                         |
| B NC078 Siyancuma                                                     | 39 475                     | 10 298         |             | 49 773                         |
| C DC7 Pixley Ka Seme District Municipality                            | 35 320                     |                |             | 35 320                         |
| <b>Total: Pixley Ka Seme Municipalities</b>                           | <b>249 992</b>             | <b>25 949</b>  |             | <b>275 941</b>                 |
| B NC081 Mier                                                          | 14 577                     |                |             | 14 577                         |
| B NC082 !Kai! Garib                                                   | 52 338                     |                |             | 52 338                         |
| B NC083 //Kara Hais                                                   | 57 629                     |                |             | 57 629                         |
| B NC084 !Kheis                                                        | 19 697                     |                |             | 19 697                         |
| B NC085 Tsantsabane                                                   | 28 192                     |                |             | 28 192                         |
| B NC086 Kgatelopele                                                   | 17 104                     |                |             | 17 104                         |
| C DC8 ZF Mgcawu District Municipality                                 | 50 237                     |                |             | 50 237                         |
| <b>Total: ZF Mgcawu Municipalities</b>                                | <b>239 774</b>             |                |             | <b>239 774</b>                 |
| B NC091 Sol Plaatje                                                   | 143 335                    |                |             | 143 335                        |
| B NC092 Dikgatlong                                                    | 58 153                     | 13 995         |             | 72 148                         |
| B NC093 Magareng                                                      | 34 766                     | 3 995          |             | 38 761                         |
| B NC094 Phokwane                                                      | 77 299                     | 18 055         |             | 95 354                         |
| C DC9 Frances Baard District Municipality                             | 98 936                     |                |             | 98 936                         |
| <b>Total: Frances Baard Municipalities</b>                            | <b>412 489</b>             | <b>36 045</b>  |             | <b>448 534</b>                 |
| B NC451 Joe Morolong                                                  | 115 253                    |                |             | 115 253                        |
| B NC452 Ga-Segonyana                                                  | 109 444                    |                |             | 109 444                        |
| B NC453 Gamagara                                                      | 22 923                     |                |             | 22 923                         |
| C DC45 John Taolo Gaetsewe District Municipality                      | 64 383                     |                |             | 64 383                         |
| <b>Total: John Taolo Gaetsewe Municipalities</b>                      | <b>312 003</b>             |                |             | <b>312 003</b>                 |
| <b>Total: Northern Cape Municipalities</b>                            | <b>1 368 301</b>           | <b>76 704</b>  |             | <b>1 445 005</b>               |
| <b>NORTH WEST</b>                                                     |                            |                |             |                                |
| B NW371 Moretele                                                      | 260 987                    |                |             | 260 987                        |
| B NW372 Madibeng                                                      | 457 443                    | 116 879        |             | 574 322                        |
| B NW374 Kgetlengrivier                                                | 57 478                     | 13 540         |             | 71 018                         |
| C DC37 Bojanala Platinum District Municipality                        | 294 712                    |                |             | 294 712                        |
| <b>Total: Bojanala Platinum Municipalities</b>                        | <b>1 792 335</b>           | <b>130 419</b> |             | <b>1 922 754</b>               |
| B NW382 Tswaing                                                       | 86 304                     | 20 102         |             | 106 406                        |
| B NW383 Mafikeng                                                      | 173 855                    | 34 922         |             | 208 777                        |
| B NW384 Ditsobotla                                                    | 88 789                     | 9 346          |             | 98 135                         |
| <b>Total: Ngaka Modiri Molema Municipalities</b>                      | <b>1 086 445</b>           | <b>64 370</b>  |             | <b>1 150 815</b>               |
| B NW393 Mamusa                                                        | 43 070                     | 10 065         |             | 53 135                         |
| B NW396 Lekwa-Teemane                                                 | 37 480                     | 8 859          |             | 46 339                         |
| C DC39 Dr Ruth Segomotsi Mompati District Municipality                | 260 500                    | 60 525         |             | 321 025                        |
| <b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>                | <b>654 646</b>             | <b>79 449</b>  |             | <b>734 095</b>                 |
| B NW401 Ventersdorp                                                   | 63 366                     | 14 843         |             | 78 209                         |
| B NW403 City of Matlosana                                             | 339 737                    | 77 880         |             | 417 617                        |
| B NW404 Maquassi Hills                                                | 91 878                     | 23 236         |             | 115 114                        |
| <b>Total: Dr Kenneth Kaunda Municipalities</b>                        | <b>780 288</b>             | <b>115 959</b> |             | <b>896 247</b>                 |
| <b>Total: North West Municipalities</b>                               | <b>4 313 714</b>           | <b>390 197</b> |             | <b>4 703 911</b>               |

Schedule 3  
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Equitable Share            |                  |             |                                |
|-----------------------------------------------------------------------|----------------------------|------------------|-------------|--------------------------------|
|                                                                       | Column A                   | Column B         |             | Column C                       |
|                                                                       | 2015/16<br>Main allocation | Roll-overs       | Adjustments | 2015/16<br>Adjusted allocation |
| <b>WESTERN CAPE</b>                                                   |                            |                  |             |                                |
| A CPT City of Cape Town                                               | 1 809 797                  |                  |             | 1 809 797                      |
| B WC011 Matzikama                                                     | 41 409                     |                  |             | 41 409                         |
| B WC012 Cederberg                                                     | 34 235                     |                  |             | 34 235                         |
| B WC013 Bergvliet                                                     | 30 454                     |                  |             | 30 454                         |
| B WC014 Saldanha Bay                                                  | 55 497                     |                  |             | 55 497                         |
| B WC015 Swartland                                                     | 51 772                     |                  |             | 51 772                         |
| C DC1 West Coast District Municipality                                | 80 458                     |                  |             | 80 458                         |
| <b>Total: West Coast Municipalities</b>                               | <b>293 825</b>             |                  |             | <b>293 825</b>                 |
| B WC022 Witzenberg                                                    | 54 850                     |                  |             | 54 850                         |
| B WC023 Drakenstein                                                   | 96 845                     |                  |             | 96 845                         |
| B WC024 Stellenbosch                                                  | 84 962                     |                  |             | 84 962                         |
| B WC025 Breede Valley                                                 | 81 661                     |                  |             | 81 661                         |
| B WC026 Langeberg                                                     | 57 378                     |                  |             | 57 378                         |
| C DC2 Cape Winelands District Municipality                            | 217 006                    |                  |             | 217 006                        |
| <b>Total: Cape Winelands Municipalities</b>                           | <b>592 702</b>             |                  |             | <b>592 702</b>                 |
| B WC031 Theewaterskloof                                               | 63 908                     |                  |             | 63 908                         |
| B WC032 Overstrand                                                    | 64 598                     |                  |             | 64 598                         |
| B WC033 Cape Agulhas                                                  | 20 679                     |                  |             | 20 679                         |
| B WC034 Swellendam                                                    | 21 922                     |                  |             | 21 922                         |
| C DC3 Overberg District Municipality                                  | 51 338                     |                  |             | 51 338                         |
| <b>Total: Overberg Municipalities</b>                                 | <b>222 445</b>             |                  |             | <b>222 445</b>                 |
| B WC041 Kannaland                                                     | 22 391                     |                  |             | 22 391                         |
| B WC042 Hessequa                                                      | 31 529                     |                  |             | 31 529                         |
| B WC043 Mossel Bay                                                    | 63 673                     |                  |             | 63 673                         |
| B WC044 George                                                        | 100 693                    |                  |             | 100 693                        |
| B WC045 Oudtshoorn                                                    | 54 373                     |                  |             | 54 373                         |
| B WC047 Bitou                                                         | 57 298                     |                  |             | 57 298                         |
| B WC048 Knysna                                                        | 56 163                     |                  |             | 56 163                         |
| C DC4 Eden District Municipality                                      | 138 902                    |                  |             | 138 902                        |
| <b>Total: Eden Municipalities</b>                                     | <b>525 022</b>             |                  |             | <b>525 022</b>                 |
| B WC051 Laingsburg                                                    | 12 015                     |                  |             | 12 015                         |
| B WC052 Prince Albert                                                 | 15 247                     |                  |             | 15 247                         |
| B WC053 Beaufort West                                                 | 44 160                     |                  |             | 44 160                         |
| C DC5 Central Karoo District Municipality                             | 19 324                     |                  |             | 19 324                         |
| <b>Total: Central Karoo Municipalities</b>                            | <b>90 746</b>              |                  |             | <b>90 746</b>                  |
| <b>Total: Western Cape Municipalities</b>                             | <b>3 534 537</b>           |                  |             | <b>3 534 537</b>               |
| <b>National Total</b>                                                 | <b>50 207 698</b>          | <b>1 498 818</b> |             | <b>51 706 516</b>              |

**ANNEXURE 2**

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**  
**(National and Municipal Financial Years)**

Schedule 5B  
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Municipal Demarcation Transition Grant |                     |                      |                                         |
|-----------------------------------------------------------------------|----------------------------------------|---------------------|----------------------|-----------------------------------------|
|                                                                       | Column A                               | Column B            |                      | Column C                                |
|                                                                       | 2015/16<br>Main allocation<br>R'000    | Roll-overs<br>R'000 | Adjustments<br>R'000 | 2015/16<br>Adjusted allocation<br>R'000 |
| <b>GAUTENG</b>                                                        |                                        |                     |                      |                                         |
| B GT421 Emfuleni                                                      | 1 857                                  |                     |                      | 1 857                                   |
| B GT422 Midvaal                                                       | 1 857                                  |                     |                      | 1 857                                   |
| B GT423 Lesedi                                                        | 1 857                                  |                     |                      | 1 857                                   |
| C DC42 Sedibeng District Municipality                                 | 1 857                                  |                     |                      | 1 857                                   |
| <b>Total: Sedibeng Municipalities</b>                                 | <b>7 428</b>                           |                     |                      | <b>7 428</b>                            |
| B GT481 Mogale City                                                   |                                        |                     |                      |                                         |
| B GT482 Randfontein                                                   | 1 857                                  |                     |                      | 1 857                                   |
| B GT483 Westonaria                                                    | 1 857                                  |                     |                      | 1 857                                   |
| B NW405 Merafong City                                                 |                                        |                     |                      |                                         |
| C DC48 West Rand District Municipality                                |                                        |                     |                      |                                         |
| <b>Total: West Rand Municipalities</b>                                | <b>3 714</b>                           |                     |                      | <b>3 714</b>                            |
| <b>Total: Gauteng Municipalities</b>                                  | <b>11 142</b>                          |                     |                      | <b>11 142</b>                           |
| <b>KWAZULU-NATAL</b>                                                  |                                        |                     |                      |                                         |
| B KZN211 Vulamehlo                                                    | 1 857                                  |                     | (1 857)              |                                         |
| B KZN212 uMdoni                                                       | 1 857                                  |                     | (1 857)              |                                         |
| B KZN213 Umzumbe                                                      |                                        |                     |                      |                                         |
| B KZN214 uMuziwabantu                                                 |                                        |                     |                      |                                         |
| B KZN215 Ezinqolweni                                                  | 1 857                                  |                     | (1 857)              |                                         |
| B KZN216 Hibiscus Coast                                               | 1 857                                  |                     | (1 857)              |                                         |
| C DC21 Ugu District Municipality                                      |                                        |                     |                      |                                         |
| <b>Total: Ugu Municipalities</b>                                      | <b>7 428</b>                           |                     | <b>(7 428)</b>       |                                         |
| B KZN232 Emnambethi-Ladysmith                                         | 1 857                                  |                     | (1 857)              |                                         |
| B KZN233 Indaka                                                       | 1 857                                  |                     | (1 857)              |                                         |
| B KZN234 Umtshezi                                                     | 1 857                                  |                     | (1 857)              |                                         |
| B KZN235 Okhahlamba                                                   |                                        |                     |                      |                                         |
| B KZN236 Imbabazane                                                   | 1 860                                  |                     | (1 860)              |                                         |
| C DC23 Uthukela District Municipality                                 |                                        |                     |                      |                                         |
| <b>Total: Uthukela Municipalities</b>                                 | <b>7 431</b>                           |                     | <b>(7 431)</b>       |                                         |
| B KZN271 Umhlabuyalingana                                             |                                        |                     |                      |                                         |
| B KZN272 Jozini                                                       |                                        |                     |                      |                                         |
| B KZN273 The Big Five False Bay                                       | 1 857                                  |                     | (1 857)              |                                         |
| B KZN274 Hlabisa                                                      | 1 857                                  |                     | (1 857)              |                                         |
| B KZN275 Mtubatuba                                                    |                                        |                     |                      |                                         |
| C DC27 Umkhanyakude District Municipality                             |                                        |                     |                      |                                         |
| <b>Total: Umkhanyakude Municipalities</b>                             | <b>3 714</b>                           |                     | <b>(3 714)</b>       |                                         |
| B KZN281 Mfolozi                                                      |                                        |                     |                      |                                         |
| B KZN282 uMhlathuze                                                   | 1 857                                  |                     | (1 857)              |                                         |
| B KZN283 Ntambanana                                                   | 1 857                                  |                     | (1 857)              |                                         |
| B KZN284 Umlalazi                                                     |                                        |                     |                      |                                         |
| B KZN285 Mthonjaneni                                                  | 1 857                                  |                     | (1 857)              |                                         |
| B KZN286 Nkandla                                                      |                                        |                     |                      |                                         |
| C DC28 uThungulu District Municipality                                |                                        |                     |                      |                                         |
| <b>Total: uThungulu Municipalities</b>                                | <b>5 571</b>                           |                     | <b>(5 571)</b>       |                                         |
| B KZN431 Ingwe                                                        | 1 857                                  |                     | (1 857)              |                                         |
| B KZN432 Kwa Sani                                                     | 1 857                                  |                     | (1 857)              |                                         |
| B KZN433 Greater Kokstad                                              |                                        |                     |                      |                                         |
| B KZN434 Ubuhlebezwe                                                  |                                        |                     |                      |                                         |
| B KZN435 Umzimkhulu                                                   |                                        |                     |                      |                                         |
| C DC43 Harry Gwala District Municipality                              |                                        |                     |                      |                                         |
| <b>Total: Harry Gwala Municipalities</b>                              | <b>3 714</b>                           |                     | <b>(3 714)</b>       |                                         |
| <b>Total: KwaZulu-Natal Municipalities</b>                            | <b>27 858</b>                          |                     | <b>(27 858)</b>      |                                         |
| <b>National Total</b>                                                 | <b>39 000</b>                          |                     | <b>(27 858)</b>      | <b>11 142</b>                           |

**Schedule 5B**  
**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**

| Energy (Vote 26)                                |       |                                          | Energy Efficiency Demand Side Management Grant |            |                 |                     |
|-------------------------------------------------|-------|------------------------------------------|------------------------------------------------|------------|-----------------|---------------------|
|                                                 |       |                                          | Column A                                       | Column B   |                 | Column C            |
|                                                 |       |                                          | 2015/16                                        | Roll-overs | Adjustments     | 2015/16             |
|                                                 |       |                                          | Main allocation                                |            |                 | Adjusted allocation |
|                                                 |       |                                          | R'000                                          | R'000      | R'000           | R'000               |
| <b>EASTERN CAPE</b>                             |       |                                          |                                                |            |                 |                     |
| A                                               | BUF   | Buffalo City                             | 13 000                                         |            | (9 000)         | 4 000               |
| A                                               | NMA   | Nelson Mandela Bay                       | 10 000                                         |            | (10 000)        |                     |
| B                                               | EC141 | Elundini                                 |                                                |            |                 |                     |
| B                                               | EC142 | Senqu                                    |                                                |            |                 |                     |
| B                                               | EC143 | Maletswai                                | 3 000                                          |            |                 | 3 000               |
| B                                               | EC144 | Gariep                                   |                                                |            |                 |                     |
| C                                               | DC14  | Joe Gqabi District Municipality          |                                                |            |                 |                     |
| <b>Total: Joe Gqabi Municipalities</b>          |       |                                          | <b>3 000</b>                                   |            |                 | <b>3 000</b>        |
| B                                               | EC441 | Matatiele                                |                                                |            |                 |                     |
| B                                               | EC442 | Umzimvubu                                |                                                |            |                 |                     |
| B                                               | EC443 | Mbizana                                  |                                                |            |                 |                     |
| B                                               | EC444 | Ntabankulu                               |                                                |            |                 |                     |
| C                                               | DC44  | Alfred Nzo District Municipality         | 6 000                                          |            | 7 000           | 13 000              |
| <b>Total: Alfred Nzo Municipalities</b>         |       |                                          | <b>6 000</b>                                   |            | <b>7 000</b>    | <b>13 000</b>       |
| <b>Total: Eastern Cape Municipalities</b>       |       |                                          | <b>32 000</b>                                  |            | <b>(12 000)</b> | <b>20 000</b>       |
| <b>FREE STATE</b>                               |       |                                          |                                                |            |                 |                     |
| B                                               | FS181 | Masilonyana                              |                                                |            |                 |                     |
| B                                               | FS182 | Tokologo                                 |                                                |            |                 |                     |
| B                                               | FS183 | Tswelopele                               | 3 000                                          |            |                 | 3 000               |
| B                                               | FS184 | Matjhabeng                               |                                                |            | 3 000           | 3 000               |
| B                                               | FS185 | Nala                                     |                                                |            |                 |                     |
| C                                               | DC18  | Lejweleputswa District Municipality      |                                                |            |                 |                     |
| <b>Total: Lejweleputswa Municipalities</b>      |       |                                          | <b>3 000</b>                                   |            | <b>3 000</b>    | <b>6 000</b>        |
| B                                               | FS191 | Setso                                    |                                                |            |                 |                     |
| B                                               | FS192 | Dihlabeng                                |                                                |            |                 |                     |
| B                                               | FS193 | Nketoana                                 |                                                |            |                 |                     |
| B                                               | FS194 | Maluti a Phofung                         | 3 000                                          |            | (3 000)         |                     |
| B                                               | FS195 | Phumelela                                |                                                |            |                 |                     |
| B                                               | FS173 | Mantsopa                                 |                                                |            |                 |                     |
| C                                               | DC19  | Thabo Mofutsanyana District Municipality |                                                |            |                 |                     |
| <b>Total: Thabo Mofutsanyana Municipalities</b> |       |                                          | <b>3 000</b>                                   |            | <b>(3 000)</b>  |                     |
| B                                               | FS201 | Moghaka                                  |                                                |            |                 |                     |
| B                                               | FS203 | Ngwathe                                  |                                                |            |                 |                     |
| B                                               | FS204 | Metsimaholo                              | 3 000                                          |            |                 | 3 000               |
| B                                               | FS205 | Mafube                                   |                                                |            | 6 000           | 6 000               |
| C                                               | DC20  | Fezile Dabi District Municipality        |                                                |            |                 |                     |
| <b>Total: Fezile Dabi Municipalities</b>        |       |                                          | <b>3 000</b>                                   |            | <b>6 000</b>    | <b>9 000</b>        |
| <b>Total: Free State Municipalities</b>         |       |                                          | <b>9 000</b>                                   |            | <b>6 000</b>    | <b>15 000</b>       |
| <b>GAUTENG</b>                                  |       |                                          |                                                |            |                 |                     |
| A                                               | EKU   | Ekurhuleni                               | 14 000                                         |            | 4 000           | 18 000              |
| A                                               | JHB   | City of Johannesburg                     |                                                |            |                 |                     |
| A                                               | TSH   | City of Tshwane                          |                                                |            | 7 000           | 7 000               |
| B                                               | GT481 | Mogale City                              |                                                |            |                 |                     |
| B                                               | GT482 | Randfontein                              | 8 000                                          |            |                 | 8 000               |
| B                                               | GT483 | Westonaria                               |                                                |            |                 |                     |
| B                                               | GT484 | Merafong City                            | 5 000                                          |            | (5 000)         |                     |
| C                                               | DC48  | West Rand District Municipality          |                                                |            |                 |                     |
| <b>Total: West Rand Municipalities</b>          |       |                                          | <b>13 000</b>                                  |            | <b>(5 000)</b>  | <b>8 000</b>        |
| <b>Total: Gauteng Municipalities</b>            |       |                                          | <b>27 000</b>                                  |            | <b>6 000</b>    | <b>33 000</b>       |

Schedule 5B  
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

| Energy (Vote 26)                    |                                         | Energy Efficiency Demand Side Management Grant |            |             |                     |
|-------------------------------------|-----------------------------------------|------------------------------------------------|------------|-------------|---------------------|
|                                     |                                         | Column A                                       | Column B   |             | Column C            |
|                                     |                                         | 2015/16                                        | Roll-overs | Adjustments | 2015/16             |
|                                     |                                         | Main allocation                                |            |             | Adjusted allocation |
| KWAZULU-NATAL                       |                                         |                                                |            |             |                     |
| A                                   | ETH eThekwini                           | 14 000                                         |            | (5 000)     | 9 000               |
| B                                   | KZN252 Newcastle                        | 7 000                                          |            | (7 000)     |                     |
| B                                   | KZN253 eMadlangeni                      |                                                |            |             |                     |
| B                                   | KZN254 Dannhauser                       |                                                |            |             |                     |
| C                                   | DC25 Amajuba District Municipality      |                                                |            |             |                     |
| Total: Amajuba Municipalities       |                                         | 7 000                                          |            | (7 000)     |                     |
| B                                   | KZN271 Umhlabuyalingana                 |                                                |            |             |                     |
| B                                   | KZN272 Jozini                           |                                                |            |             |                     |
| B                                   | KZN273 The Big Five False Bay           |                                                |            |             |                     |
| B                                   | KZN274 Hlabisa                          |                                                |            |             |                     |
| B                                   | KZN275 Mtubatuba                        | 2 000                                          |            | (1 000)     | 1 000               |
| C                                   | DC27 Umkhanyakude District Municipality |                                                |            |             |                     |
| Total: Umkhanyakude Municipalities  |                                         | 2 000                                          |            | (1 000)     | 1 000               |
| B                                   | KZN431 Ingwe                            |                                                |            |             |                     |
| B                                   | KZN432 Kwa Sani                         |                                                |            |             |                     |
| B                                   | KZN433 Greater Kokstad                  | 3 000                                          |            |             | 3 000               |
| B                                   | KZN434 Ubuhlebezwe                      |                                                |            |             |                     |
| B                                   | KZN435 Umzimkhulu                       |                                                |            |             |                     |
| C                                   | DC43 Harry Gwala District Municipality  |                                                |            | 7 000       | 7 000               |
| Total: Harry Gwala Municipalities   |                                         | 3 000                                          |            | 7 000       | 10 000              |
|                                     |                                         |                                                |            |             |                     |
| Total: KwaZulu-Natal Municipalities |                                         | 26 000                                         |            | (6 000)     | 20 000              |
| LIMPOPO                             |                                         |                                                |            |             |                     |
| B                                   | LIM331 Greater Giyani                   |                                                |            |             |                     |
| B                                   | LIM332 Greater Letaba                   |                                                |            |             |                     |
| B                                   | LIM333 Greater Tzaneen                  | 5 000                                          |            |             | 5 000               |
| B                                   | LIM334 Ba-Phalaborwa                    |                                                |            |             |                     |
| B                                   | LIM335 Maruleng                         |                                                |            |             |                     |
| C                                   | DC33 Mopani District Municipality       |                                                |            |             |                     |
| Total: Mopani Municipalities        |                                         | 5 000                                          |            |             | 5 000               |
| B                                   | LIM341 Musina                           |                                                |            |             |                     |
| B                                   | LIM342 Mutale                           |                                                |            |             |                     |
| B                                   | LIM343 Thulamela                        |                                                |            | 8 000       | 8 000               |
| B                                   | LIM344 Makhado                          | 5 000                                          |            |             | 5 000               |
| C                                   | DC34 Vhembe District Municipality       |                                                |            |             |                     |
| Total: Vhembe Municipalities        |                                         | 5 000                                          |            | 8 000       | 13 000              |
| B                                   | LIM361 Thabazimbi                       | 4 000                                          |            | (2 000)     | 2 000               |
| B                                   | LIM362 Lephalale                        |                                                |            |             |                     |
| B                                   | LIM364 Mookgopong                       |                                                |            |             |                     |
| B                                   | LIM365 Modimolle                        |                                                |            |             |                     |
| B                                   | LIM366 Bela Bela                        |                                                |            |             |                     |
| B                                   | LIM367 Mogalakwena                      |                                                |            |             |                     |
| C                                   | DC36 Waterberg District Municipality    |                                                |            |             |                     |
| Total: Waterberg Municipalities     |                                         | 4 000                                          |            | (2 000)     | 2 000               |
|                                     |                                         |                                                |            |             |                     |
| Total: Limpopo Municipalities       |                                         | 14 000                                         |            | 6 000       | 20 000              |



**Schedule 5B**  
**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**

| Energy (Vote 26)                            | Energy Efficiency Demand Side Management Grant |            |                |                                |
|---------------------------------------------|------------------------------------------------|------------|----------------|--------------------------------|
|                                             | Column A                                       | Column B   |                | Column C                       |
|                                             | 2015/16<br>Main allocation                     | Roll-overs | Adjustments    | 2015/16<br>Adjusted allocation |
| <b>MPUMALANGA</b>                           |                                                |            |                |                                |
| B MP301 Albert Luthuli                      |                                                |            |                |                                |
| B MP302 Msukaligwa                          |                                                |            |                |                                |
| B MP303 Mkhondo                             |                                                |            |                |                                |
| B MP304 Pixley Ka Seme                      |                                                |            |                |                                |
| B MP305 Lekwa                               |                                                |            |                |                                |
| B MP306 Dipaleseng                          |                                                |            |                |                                |
| B MP307 Govan Mbeki                         | 3 000                                          |            | (2 000)        | 1 000                          |
| C DC30 Gert Sibande District Municipality   |                                                |            |                |                                |
| <b>Total: Gert Sibande Municipalities</b>   | <b>3 000</b>                                   |            | <b>(2 000)</b> | <b>1 000</b>                   |
| B MP311 Victor Khanye                       | 3 000                                          |            |                | 3 000                          |
| B MP312 Emalahleni                          |                                                |            |                |                                |
| B MP313 Steve Tshwete                       |                                                |            |                |                                |
| B MP314 Emakhazeni                          |                                                |            |                |                                |
| B MP315 Thembisile Hani                     |                                                |            |                |                                |
| B MP316 Dr JS Moroka                        |                                                |            |                |                                |
| C DC31 Nkangala District Municipality       |                                                |            |                |                                |
| <b>Total: Nkangala Municipalities</b>       | <b>3 000</b>                                   |            |                | <b>3 000</b>                   |
| B MP321 Thaba Chweu                         |                                                |            |                |                                |
| B MP322 Mbombela                            |                                                |            | 7 000          | 7 000                          |
| B MP323 Umjindi                             |                                                |            |                |                                |
| B MP324 Nkomazi                             |                                                |            |                |                                |
| B MP325 Bushbuckridge                       |                                                |            |                |                                |
| C DC32 Ehlanzeni District Municipality      |                                                |            |                |                                |
| <b>Total: Ehlanzeni Municipalities</b>      |                                                |            | <b>7 000</b>   | <b>7 000</b>                   |
| <b>Total: Mpumalanga Municipalities</b>     | <b>6 000</b>                                   |            | <b>5 000</b>   | <b>11 000</b>                  |
| <b>NORTHERN CAPE</b>                        |                                                |            |                |                                |
| B NC071 Ubuntu                              |                                                |            |                |                                |
| B NC072 Umsobomvu                           | 7 000                                          |            |                | 7 000                          |
| B NC073 Emthanjeni                          |                                                |            |                |                                |
| B NC074 Kareeberg                           |                                                |            |                |                                |
| B NC075 Renosterberg                        |                                                |            |                |                                |
| B NC076 Thembelihle                         |                                                |            |                |                                |
| B NC077 Siyathemba                          |                                                |            |                |                                |
| B NC078 Siyancuma                           |                                                |            |                |                                |
| C DC7 Pixley Ka Seme District Municipality  |                                                |            |                |                                |
| <b>Total: Pixley Ka Seme Municipalities</b> | <b>7 000</b>                                   |            |                | <b>7 000</b>                   |
| B NC081 Mier                                |                                                |            |                |                                |
| B NC082 !Kai! Garib                         |                                                |            |                |                                |
| B NC083 //Kara Hais                         | 6 000                                          |            |                | 6 000                          |
| B NC084 !Kheis                              | 2 000                                          |            |                | 2 000                          |
| B NC085 Tsantsabane                         |                                                |            |                |                                |
| B NC086 Kgatelopele                         |                                                |            |                |                                |
| C DC8 ZF Mgcawu District Municipality       |                                                |            |                |                                |
| <b>Total: ZF Mgcawu Municipalities</b>      | <b>8 000</b>                                   |            |                | <b>8 000</b>                   |
| <b>Total: Northern Cape Municipalities</b>  | <b>15 000</b>                                  |            |                | <b>15 000</b>                  |

Schedule 5B  
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

| Energy (Vote 26)                                 | Energy Efficiency Demand Side Management Grant |            |                 |                     |
|--------------------------------------------------|------------------------------------------------|------------|-----------------|---------------------|
|                                                  | Column A                                       | Column B   |                 | Column C            |
|                                                  | 2015/16                                        | Roll-overs | Adjustments     | 2015/16             |
|                                                  | Main allocation                                |            |                 | Adjusted allocation |
| <b>NORTH WEST</b>                                |                                                |            |                 |                     |
| B NW371 Moretele                                 |                                                |            |                 |                     |
| B NW372 Madibeng                                 |                                                |            |                 |                     |
| B NW373 Rustenburg                               |                                                |            |                 |                     |
| B NW374 Kgetlengrivier                           | 3 899                                          |            |                 | 3 899               |
| B NW375 Moses Kotane                             | 5 000                                          |            | (5 000)         |                     |
| C DC37 Bojanala Platinum District Municipality   |                                                |            |                 |                     |
| <b>Total: Bojanala Platinum Municipalities</b>   | <b>8 899</b>                                   |            | <b>(5 000)</b>  | <b>3 899</b>        |
| B NW381 Ratlou                                   |                                                |            |                 |                     |
| B NW382 Tswaing                                  |                                                |            |                 |                     |
| B NW383 Mafikeng                                 | 8 000                                          |            | (5 000)         | 3 000               |
| B NW384 Ditsobotla                               |                                                |            |                 |                     |
| B NW385 Ramotshere Moiloa                        |                                                |            |                 |                     |
| C DC38 Ngaka Modiri Molema District Municipality |                                                |            |                 |                     |
| <b>Total: Ngaka Modiri Molema Municipalities</b> | <b>8 000</b>                                   |            | <b>(5 000)</b>  | <b>3 000</b>        |
|                                                  |                                                |            |                 |                     |
| <b>Total: North West Municipalities</b>          | <b>16 899</b>                                  |            | <b>(10 000)</b> | <b>6 899</b>        |
| <b>WESTERN CAPE</b>                              |                                                |            |                 |                     |
| A CPT City of Cape Town                          | 12 000                                         |            |                 | 12 000              |
| B WC011 Matzikama                                |                                                |            |                 |                     |
| B WC012 Cederberg                                |                                                |            |                 |                     |
| B WC013 Bergervier                               |                                                |            |                 |                     |
| B WC014 Saldanha Bay                             |                                                |            |                 |                     |
| B WC015 Swartland                                |                                                |            | 5 000           | 5 000               |
| C DC1 West Coast District Municipality           |                                                |            |                 |                     |
| <b>Total: West Coast Municipalities</b>          |                                                |            | <b>5 000</b>    | <b>5 000</b>        |
| B WC022 Witzenberg                               |                                                |            |                 |                     |
| B WC023 Drakenstein                              |                                                |            |                 |                     |
| B WC024 Stellenbosch                             | 6 000                                          |            |                 | 6 000               |
| B WC025 Breede Valley                            |                                                |            |                 |                     |
| B WC026 Langeberg                                |                                                |            |                 |                     |
| C DC2 Cape Winelands District Municipality       |                                                |            |                 |                     |
| <b>Total: Cape Winelands Municipalities</b>      | <b>6 000</b>                                   |            |                 | <b>6 000</b>        |
| B WC041 Kannaland                                |                                                |            |                 |                     |
| B WC042 Hessequa                                 |                                                |            |                 |                     |
| B WC043 Mossel Bay                               |                                                |            |                 |                     |
| B WC044 George                                   |                                                |            |                 |                     |
| B WC045 Oudtshoorn                               | 3 000                                          |            |                 | 3 000               |
| B WC047 Bitou                                    |                                                |            |                 |                     |
| B WC048 Knysna                                   |                                                |            |                 |                     |
| C DC4 Eden District Municipality                 |                                                |            |                 |                     |
| <b>Total: Eden Municipalities</b>                | <b>3 000</b>                                   |            |                 | <b>3 000</b>        |
| B WC051 Laingsburg                               | 3 000                                          |            |                 | 3 000               |
| B WC052 Prince Albert                            |                                                |            |                 |                     |
| B WC053 Beaufort West                            | 8 000                                          |            |                 | 8 000               |
| C DC5 Central Karoo District Municipality        |                                                |            |                 |                     |
| <b>Total: Central Karoo Municipalities</b>       | <b>11 000</b>                                  |            |                 | <b>11 000</b>       |
|                                                  |                                                |            |                 |                     |
| <b>Total: Western Cape Municipalities</b>        | <b>32 000</b>                                  |            | <b>5 000</b>    | <b>37 000</b>       |
|                                                  |                                                |            |                 |                     |
| <b>National Total</b>                            | <b>177 899</b>                                 |            |                 | <b>177 899</b>      |

**ANNEXURE 3**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**  
**(National and Municipal Financial Years)**

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) |                                           | Municipal Infrastructure Grant |                    |                     |
|-----------------------------------------------------------------------|-------------------------------------------|--------------------------------|--------------------|---------------------|
|                                                                       |                                           | Column A                       | Column B           | Column C            |
|                                                                       |                                           | 2015/16                        | Roll-              | 2015/16             |
|                                                                       |                                           | Main allocation                | overs/Adjustment 1 | Adjusted allocation |
|                                                                       |                                           | R'000                          | R'000              | R'000               |
| <b>EASTERN CAPE</b>                                                   |                                           |                                |                    |                     |
| A                                                                     | BUF Buffalo City                          |                                |                    |                     |
| A                                                                     | NMA Nelson Mandela Bay                    |                                |                    |                     |
| B                                                                     | EC101 Camdeboo                            | 13 341                         |                    | 13 341              |
| B                                                                     | EC102 Blue Crane Route                    | 13 982                         |                    | 20 982              |
| B                                                                     | EC103 Ikwezi                              | 7 832                          | (3 332)            | 4 500               |
| B                                                                     | EC104 Makana                              | 23 695                         | (23 695)           |                     |
| B                                                                     | EC105 Ndlambe                             | 26 487                         |                    | 26 487              |
| B                                                                     | EC106 Sunday's River Valley               | 24 863                         |                    | 24 863              |
| B                                                                     | EC107 Bavians                             | 8 870                          |                    | 8 870               |
| B                                                                     | EC108 Kouga                               | 30 800                         |                    | 30 800              |
| B                                                                     | EC109 Kou-kamma                           | 15 019                         |                    | 15 019              |
| C                                                                     | DC10 Sarah Baartman District Municipality |                                | 27 027             | 27 027              |
| <b>Total: Sarah Baartman Municipalities</b>                           |                                           | <b>164 889</b>                 | <b>7 000</b>       | <b>171 889</b>      |
| B                                                                     | EC131 Inxuba Yethemba                     | 15 700                         |                    | 15 700              |
| B                                                                     | EC132 Tsolwana                            | 12 693                         |                    | 12 693              |
| B                                                                     | EC133 Inkwanca                            | 9 316                          | (5 000)            | 4 316               |
| B                                                                     | EC134 Lukhanji                            | 38 971                         | (7 000)            | 31 971              |
| B                                                                     | EC135 Intsika Yethu                       | 40 362                         | 3 000              | 43 362              |
| B                                                                     | EC136 Emalahleni                          | 32 226                         |                    | 32 226              |
| B                                                                     | EC137 Engcobo                             | 37 304                         |                    | 37 304              |
| B                                                                     | EC138 Sakhisizwe                          | 17 989                         |                    | 17 989              |
| C                                                                     | DC13 Chris Hani District Municipality     | 273 544                        |                    | 273 544             |
| <b>Total: Chris Hani Municipalities</b>                               |                                           | <b>478 105</b>                 | <b>(9 000)</b>     | <b>469 105</b>      |
| B                                                                     | EC141 Elundini                            | 37 992                         | (5 000)            | 32 992              |
| B                                                                     | EC142 Senqu                               | 37 262                         | (4 000)            | 33 262              |
| B                                                                     | EC143 Maletswai                           | 12 180                         | (1 000)            | 11 180              |
| B                                                                     | EC144 Gariep                              | 11 189                         | 4 000              | 15 189              |
| C                                                                     | DC14 Joe Gqabi District Municipality      | 154 270                        |                    | 154 270             |
| <b>Total: Joe Gqabi Municipalities</b>                                |                                           | <b>252 893</b>                 | <b>(6 000)</b>     | <b>246 893</b>      |
| B                                                                     | EC153 Ngquza Hill                         | 52 704                         |                    | 52 704              |
| B                                                                     | EC154 Port St Johns                       | 33 278                         | (9 000)            | 24 278              |
| B                                                                     | EC155 Nyandeni                            | 58 809                         |                    | 58 809              |
| B                                                                     | EC156 Mhlontlo                            | 42 193                         |                    | 42 193              |
| B                                                                     | EC157 King Sabata Dalindyebo              | 83 665                         |                    | 83 665              |
| C                                                                     | DC15 O.R.Tambo District Municipality      | 617 195                        |                    | 617 195             |
| <b>Total: O.R.Tambo Municipalities</b>                                |                                           | <b>887 844</b>                 | <b>(9 000)</b>     | <b>878 844</b>      |
| B                                                                     | EC441 Matatiele                           | 47 644                         |                    | 47 644              |
| B                                                                     | EC442 Umzimvubu                           | 44 864                         |                    | 44 864              |
| B                                                                     | EC443 Mbizana                             | 46 783                         |                    | 46 783              |
| B                                                                     | EC444 Ntabankulu                          | 26 395                         |                    | 26 395              |
| C                                                                     | DC44 Alfred Nzo District Municipality     | 366 609                        | 18 135             | 384 744             |
| <b>Total: Alfred Nzo Municipalities</b>                               |                                           | <b>532 295</b>                 | <b>18 135</b>      | <b>550 430</b>      |
| <b>Total: Eastern Cape Municipalities</b>                             |                                           | <b>2 984 967</b>               | <b>1 135</b>       | <b>2 986 102</b>    |

Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Municipal Infrastructure Grant |                             |                |                                |
|-----------------------------------------------------------------------|--------------------------------|-----------------------------|----------------|--------------------------------|
|                                                                       | Column A                       | Column B                    |                | Column C                       |
|                                                                       | 2015/16<br>Main allocation     | Roll-<br>overs/Adjustment 1 | Adjustments 2  | 2015/16<br>Adjusted allocation |
| <b>FREE STATE</b>                                                     |                                |                             |                |                                |
| A MANG Mangaung                                                       |                                |                             |                |                                |
| B FS161 Letsemeng                                                     | 16 978                         |                             |                | 16 978                         |
| B FS162 Kopanong                                                      | 20 352                         |                             |                | 20 352                         |
| B FS163 Mohokare                                                      | 17 780                         |                             | (2 000)        | 15 780                         |
| B FS171 Naledi                                                        | 13 236                         |                             |                | 13 236                         |
| C DC16 Xhariep District Municipality                                  |                                |                             |                |                                |
| <b>Total: Xhariep Municipalities</b>                                  | <b>68 346</b>                  |                             | <b>(2 000)</b> | <b>66 346</b>                  |
| B FS181 Masilonyana                                                   | 23 730                         |                             |                | 23 730                         |
| B FS182 Tokologo                                                      | 16 133                         |                             | 2 000          | 18 133                         |
| B FS183 Tswelopele                                                    | 16 071                         |                             |                | 16 071                         |
| B FS184 Matjhabeng                                                    | 114 651                        |                             |                | 114 651                        |
| B FS185 Nala                                                          | 28 753                         |                             |                | 28 753                         |
| C DC18 Lejweleputswa District Municipality                            |                                |                             |                |                                |
| <b>Total: Lejweleputswa Municipalities</b>                            | <b>199 338</b>                 |                             | <b>2 000</b>   | <b>201 338</b>                 |
| B FS201 Moqhaka                                                       | 38 899                         |                             |                | 38 899                         |
| B FS203 Ngwathe                                                       | 40 637                         |                             |                | 40 637                         |
| B FS204 Metsimaholo                                                   | 43 213                         |                             |                | 43 213                         |
| B FS205 Mafube                                                        | 21 811                         |                             | (9 351)        | 12 460                         |
| C DC20 Fezile Dabi District Municipality                              |                                |                             | 9 351          | 9 351                          |
| <b>Total: Fezile Dabi Municipalities</b>                              | <b>144 560</b>                 |                             |                | <b>144 560</b>                 |
| <b>Total: Free State Municipalities</b>                               | <b>717 200</b>                 |                             |                | <b>717 200</b>                 |
| <b>GAUTENG</b>                                                        |                                |                             |                |                                |
| A EKU Ekurhuleni                                                      |                                |                             |                |                                |
| A JHB City of Johannesburg                                            |                                |                             |                |                                |
| A TSH City of Tshwane                                                 |                                |                             |                |                                |
| B GT421 Emfuleni                                                      | 163 009                        |                             |                | 163 009                        |
| B GT422 Midvaal                                                       | 30 813                         |                             |                | 30 813                         |
| B GT423 Lesedi                                                        | 25 629                         |                             | (3 000)        | 22 629                         |
| C DC42 Sedibeng District Municipality                                 |                                |                             |                |                                |
| <b>Total: Sedibeng Municipalities</b>                                 | <b>219 451</b>                 |                             | <b>(3 000)</b> | <b>216 451</b>                 |
| B GT481 Mogale City                                                   | 98 850                         |                             |                | 98 850                         |
| B GT482 Randfontein                                                   | 36 590                         |                             |                | 36 590                         |
| B GT483 Westonaria                                                    | 46 371                         |                             |                | 46 371                         |
| B GT484 Merafong City                                                 | 56 008                         |                             |                | 56 008                         |
| C DC48 West Rand District Municipality                                |                                |                             |                |                                |
| <b>Total: West Rand Municipalities</b>                                | <b>237 819</b>                 |                             |                | <b>237 819</b>                 |
| <b>Total: Gauteng Municipalities</b>                                  | <b>457 270</b>                 |                             | <b>(3 000)</b> | <b>454 270</b>                 |
| <b>KWAZULU-NATAL</b>                                                  |                                |                             |                |                                |
| A ETH eThekweni                                                       |                                |                             |                |                                |
| B KZN211 Vulamehlo                                                    | 18 560                         |                             | (3 560)        | 15 000                         |
| B KZN212 uMdoni                                                       | 20 060                         |                             |                | 20 060                         |
| B KZN213 Umzumbe                                                      | 34 522                         |                             | 4 000          | 38 522                         |
| B KZN214 uMuziwabantu                                                 | 22 672                         |                             |                | 22 672                         |
| B KZN215 Ezingolweni                                                  | 14 367                         |                             |                | 14 367                         |
| B KZN216 Hibiscus Coast                                               | 50 122                         |                             |                | 50 122                         |
| C DC21 Ugu District Municipality                                      | 249 316                        |                             |                | 249 316                        |
| <b>Total: Ugu Municipalities</b>                                      | <b>409 619</b>                 |                             | <b>440</b>     | <b>410 059</b>                 |
| B KZN221 uMshwathi                                                    | 26 764                         |                             |                | 26 764                         |
| B KZN222 uMngeni                                                      | 22 249                         |                             | (9 000)        | 13 249                         |
| B KZN223 Mpofana                                                      | 12 295                         |                             | 4 000          | 16 295                         |
| B KZN224 Impendle                                                     | 12 063                         |                             | 5 000          | 17 063                         |
| B KZN225 Msunduzi                                                     | 192 456                        |                             |                | 192 456                        |
| B KZN226 Mkhambathini                                                 | 16 851                         |                             |                | 16 851                         |
| B KZN227 Richmond                                                     | 18 017                         |                             | 7 000          | 25 017                         |
| C DC22 uMgungundlovu District Municipality                            | 106 052                        |                             |                | 106 052                        |
| <b>Total: uMgungundlovu Municipalities</b>                            | <b>406 747</b>                 |                             | <b>7 000</b>   | <b>413 747</b>                 |
| B KZN241 Endumeni                                                     | 14 841                         |                             |                | 14 841                         |
| B KZN242 Nquthu                                                       | 30 246                         |                             | 5 000          | 35 246                         |
| B KZN244 Msinga                                                       | 38 048                         |                             |                | 38 048                         |
| B KZN245 Umvoti                                                       | 26 570                         |                             | (2 000)        | 24 570                         |
| C DC24 Umzinyathi District Municipality                               | 182 835                        |                             | 21 000         | 203 835                        |
| <b>Total: Umzinyathi Municipalities</b>                               | <b>292 540</b>                 |                             | <b>24 000</b>  | <b>316 540</b>                 |

Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Municipal Infrastructure Grant |                             |               |                                |
|-----------------------------------------------------------------------|--------------------------------|-----------------------------|---------------|--------------------------------|
|                                                                       | Column A                       | Column B                    |               | Column C                       |
|                                                                       | 2015/16<br>Main allocation     | Roll-<br>overs/Adjustment 1 | Adjustments 2 | 2015/16<br>Adjusted allocation |
| B KZN252 Newcastle                                                    | 110 705                        |                             |               | 110 705                        |
| B KZN253 eMadlangeni                                                  | 9 183                          |                             | 2 000         | 11 183                         |
| B KZN254 Dannhauser                                                   | 21 074                         |                             |               | 21 074                         |
| C DC25 Amajuba District Municipality                                  | 40 119                         |                             |               | 40 119                         |
| <b>Total: Amajuba Municipalities</b>                                  | <b>181 081</b>                 |                             | <b>2 000</b>  | <b>183 081</b>                 |
| B KZN261 eDumbe                                                       | 17 570                         |                             |               | 17 570                         |
| B KZN262 uPhongolo                                                    | 27 852                         |                             |               | 27 852                         |
| B KZN263 Abaqulusi                                                    | 35 566                         |                             | 4 000         | 39 566                         |
| B KZN265 Nongoma                                                      | 30 891                         |                             | (6 200)       | 24 691                         |
| B KZN266 Ulundi                                                       | 29 957                         |                             | 4 000         | 33 957                         |
| C DC26 Zululand District Municipality                                 | 221 359                        |                             |               | 221 359                        |
| <b>Total: Zululand Municipalities</b>                                 | <b>363 195</b>                 |                             | <b>1 800</b>  | <b>364 995</b>                 |
| B KZN271 Umhlabyalingana                                              | 33 827                         |                             |               | 33 827                         |
| B KZN272 Jozini                                                       | 36 213                         |                             |               | 36 213                         |
| B KZN273 The Big Five False Bay                                       | 11 419                         |                             | 5 000         | 16 419                         |
| B KZN274 Hlabisa                                                      | 14 345                         |                             |               | 14 345                         |
| B KZN275 Mtubatuba                                                    | 30 776                         |                             |               | 30 776                         |
| C DC27 Umkhanyakude District Municipality                             | 210 419                        |                             |               | 210 419                        |
| <b>Total: Umkhanyakude Municipalities</b>                             | <b>336 999</b>                 |                             | <b>5 000</b>  | <b>341 999</b>                 |
| B KZN281 Mfolozi                                                      | 24 382                         |                             | 6 155         | 30 537                         |
| B KZN282 uMhlathuze                                                   | 93 154                         |                             |               | 93 154                         |
| B KZN283 Ntambanana                                                   | 15 073                         |                             |               | 15 073                         |
| B KZN284 Umlalazi                                                     | 39 090                         |                             |               | 39 090                         |
| B KZN285 Mthonjaneni                                                  | 12 904                         |                             |               | 12 904                         |
| B KZN286 Nkandla                                                      | 22 188                         |                             |               | 22 188                         |
| C DC28 uThungulu District Municipality                                | 175 330                        |                             |               | 175 330                        |
| <b>Total: uThungulu Municipalities</b>                                | <b>382 121</b>                 |                             | <b>6 155</b>  | <b>388 276</b>                 |
| B KZN291 Mandeni                                                      | 34 263                         |                             |               | 34 263                         |
| B KZN292 KwaDukuza                                                    | 49 984                         |                             | 7 000         | 56 984                         |
| B KZN293 Ndwedwe                                                      | 28 907                         |                             |               | 28 907                         |
| B KZN294 Maphumulo                                                    | 21 689                         |                             |               | 21 689                         |
| C DC29 iLembe District Municipality                                   | 189 590                        |                             |               | 189 590                        |
| <b>Total: iLembe Municipalities</b>                                   | <b>324 433</b>                 |                             | <b>7 000</b>  | <b>331 433</b>                 |
| B KZN431 Ingwe                                                        | 24 319                         |                             |               | 24 319                         |
| B KZN432 Kwa Sani                                                     | 7 530                          |                             | 3 000         | 10 530                         |
| B KZN433 Greater Kokstad                                              | 16 867                         |                             |               | 16 867                         |
| B KZN434 Ubuhlebezwe                                                  | 24 335                         |                             |               | 24 335                         |
| B KZN435 Umzimkhulu                                                   | 41 978                         |                             | 6 000         | 47 978                         |
| C DC43 Harry Gwala District Municipality                              | 192 784                        |                             | 7 000         | 199 784                        |
| <b>Total: Harry Gwala Municipalities</b>                              | <b>307 813</b>                 |                             | <b>16 000</b> | <b>323 813</b>                 |
| <b>Total: KwaZulu-Natal Municipalities</b>                            | <b>3 319 421</b>               |                             | <b>69 395</b> | <b>3 388 816</b>               |

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Municipal Infrastructure Grant |                             |                  |                                |
|-----------------------------------------------------------------------|--------------------------------|-----------------------------|------------------|--------------------------------|
|                                                                       | Column A                       | Column B                    |                  | Column C                       |
|                                                                       | 2015/16<br>Main allocation     | Roll-<br>overs/Adjustment 1 | Adjustments 2    | 2015/16<br>Adjusted allocation |
| <b>LIMPOPO</b>                                                        |                                |                             |                  |                                |
| B LIM331 Greater Giyani                                               | 58 660                         |                             | 20 000           | 78 660                         |
| B LIM332 Greater Letaba                                               | 55 692                         |                             | 23 710           | 79 402                         |
| B LIM333 Greater Tzaneen                                              | 91 191                         |                             |                  | 91 191                         |
| B LIM334 Ba-Phalaborwa                                                | 31 044                         |                             | 20 000           | 51 044                         |
| B LIM335 Maruleng                                                     | 25 830                         |                             | 20 000           | 45 830                         |
| C DC33 Mopani District Municipality                                   | 445 152                        |                             | (195 152)        | 250 000                        |
| <b>Total: Mopani Municipalities</b>                                   | <b>707 569</b>                 |                             | <b>(111 442)</b> | <b>596 127</b>                 |
| B LIM341 Musina                                                       | 19 656                         |                             | (5 338)          | 14 318                         |
| B LIM342 Mutale                                                       | 25 060                         |                             |                  | 25 060                         |
| B LIM343 Thulamela                                                    | 132 820                        |                             |                  | 132 820                        |
| B LIM344 Makhado                                                      | 112 264                        |                             | 60 000           | 172 264                        |
| C DC34 Vhembe District Municipality                                   | 504 351                        |                             | (204 351)        | 300 000                        |
| <b>Total: Vhembe Municipalities</b>                                   | <b>794 151</b>                 |                             | <b>(149 689)</b> | <b>644 462</b>                 |
| B LIM351 Blouberg                                                     | 39 903                         |                             | 24 828           | 64 731                         |
| B LIM352 Aganang                                                      | 33 371                         |                             |                  | 33 371                         |
| B LIM353 Molemole                                                     | 30 017                         |                             |                  | 30 017                         |
| B LIM354 Polokwane                                                    | 275 800                        |                             |                  | 275 800                        |
| B LIM355 Lepelle-Nkumpi                                               | 52 128                         |                             |                  | 52 128                         |
| C DC35 Capricorn District Municipality                                | 259 966                        |                             |                  | 259 966                        |
| <b>Total: Capricorn Municipalities</b>                                | <b>691 185</b>                 |                             | <b>24 828</b>    | <b>716 013</b>                 |
| B LIM361 Thabazimbi                                                   | 29 172                         | (29 172)                    |                  |                                |
| B LIM362 Lephalale                                                    | 36 750                         |                             | 35 000           | 71 750                         |
| B LIM364 Mookgopong                                                   | 16 156                         |                             |                  | 16 156                         |
| B LIM365 Modimolle                                                    | 22 875                         |                             | 30 000           | 52 875                         |
| B LIM366 Bela Bela                                                    | 22 971                         |                             | 39 018           | 61 989                         |
| B LIM367 Mogalakwena                                                  | 143 238                        |                             |                  | 143 238                        |
| C DC36 Waterberg District Municipality                                |                                | 29 172                      | 45 000           | 74 172                         |
| <b>Total: Waterberg Municipalities</b>                                | <b>271 162</b>                 |                             | <b>149 018</b>   | <b>420 180</b>                 |
| B LIM471 Ephraim Mogale                                               | 32 405                         |                             | 20 000           | 52 405                         |
| B LIM472 Elias Motsoaledi                                             | 53 102                         |                             |                  | 53 102                         |
| B LIM473 Makhuduthamaga                                               | 59 950                         |                             | 15 000           | 74 950                         |
| B LIM474 Fetakgomo                                                    | 22 109                         |                             | 15 000           | 37 109                         |
| B LIM475 Greater Tubatse                                              | 64 459                         |                             | (13 481)         | 50 978                         |
| C DC47 Sekhukhune District Municipality                               | 464 506                        |                             | (37 492)         | 427 014                        |
| <b>Total: Sekhukhune Municipalities</b>                               | <b>696 531</b>                 |                             | <b>(973)</b>     | <b>695 558</b>                 |
| <b>Total: Limpopo Municipalities</b>                                  | <b>3 160 598</b>               |                             | <b>(88 258)</b>  | <b>3 072 340</b>               |
| <b>MPUMALANGA</b>                                                     |                                |                             |                  |                                |
| B MP301 Albert Luthuli                                                | 84 091                         |                             | 10 000           | 94 091                         |
| B MP302 Msukaligwa                                                    | 50 977                         |                             | (11 000)         | 39 977                         |
| B MP303 Mkhondo                                                       | 75 668                         |                             | 6 000            | 81 668                         |
| B MP304 Pixley Ka Seme                                                | 25 645                         |                             |                  | 25 645                         |
| B MP305 Lekwa                                                         | 27 978                         |                             |                  | 27 978                         |
| B MP306 Dipaleseng                                                    | 18 315                         |                             |                  | 18 315                         |
| B MP307 Govan Mbeki                                                   | 55 888                         |                             |                  | 55 888                         |
| C DC30 Gert Sibande District Municipality                             |                                |                             |                  |                                |
| <b>Total: Gert Sibande Municipalities</b>                             | <b>338 562</b>                 |                             | <b>5 000</b>     | <b>343 562</b>                 |
| B MP311 Victor Khanye                                                 | 24 189                         |                             |                  | 24 189                         |
| B MP312 Emalahleni                                                    | 115 796                        |                             |                  | 115 796                        |
| B MP313 Steve Tshwete                                                 | 48 094                         |                             |                  | 48 094                         |
| B MP314 Emakhazeni                                                    | 17 755                         |                             | 3 000            | 20 755                         |
| B MP315 Thembisile Hani                                               | 119 139                        |                             | (30 000)         | 89 139                         |
| B MP316 Dr JS Moroka                                                  | 120 751                        |                             | 4 000            | 124 751                        |
| C DC31 Nkangala District Municipality                                 |                                |                             |                  |                                |
| <b>Total: Nkangala Municipalities</b>                                 | <b>445 724</b>                 |                             | <b>(23 000)</b>  | <b>422 724</b>                 |
| B MP321 Thaba Chweu                                                   | 46 647                         |                             | 18 000           | 64 647                         |
| B MP322 Mbombela                                                      | 298 264                        |                             |                  | 298 264                        |
| B MP323 Umjindi                                                       | 30 650                         |                             | 10 000           | 40 650                         |
| B MP324 Nkomazi                                                       | 219 380                        |                             |                  | 219 380                        |
| B MP325 Bushbuckridge                                                 | 366 158                        |                             |                  | 366 158                        |
| C DC32 Ehlanzeni District Municipality                                |                                |                             |                  |                                |
| <b>Total: Ehlanzeni Municipalities</b>                                | <b>961 099</b>                 |                             | <b>28 000</b>    | <b>989 099</b>                 |
| <b>Total: Mpumalanga Municipalities</b>                               | <b>1 745 385</b>               |                             | <b>10 000</b>    | <b>1 755 385</b>               |

Schedule 5B  
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| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Municipal Infrastructure Grant |                             |                |                                |
|-----------------------------------------------------------------------|--------------------------------|-----------------------------|----------------|--------------------------------|
|                                                                       | Column A                       | Column B                    |                | Column C                       |
|                                                                       | 2015/16<br>Main allocation     | Roll-<br>overs/Adjustment 1 | Adjustments 2  | 2015/16<br>Adjusted allocation |
| <b>NORTHERN CAPE</b>                                                  |                                |                             |                |                                |
| B NC061 Richtersveld                                                  | 7 253                          |                             | (2 235)        | 5 018                          |
| B NC062 Nama Khoi                                                     | 14 245                         |                             |                | 14 245                         |
| B NC064 Kamiesberg                                                    | 7 460                          |                             |                | 7 460                          |
| B NC065 Hantam                                                        | 9 542                          |                             |                | 9 542                          |
| B NC066 Karoo Hoogland                                                | 8 005                          |                             | (3 003)        | 5 002                          |
| B NC067 Khai-Ma                                                       | 7 688                          |                             |                | 7 688                          |
| C DC6 Namakwa District Municipality                                   |                                |                             |                |                                |
| <b>Total: Namakwa Municipalities</b>                                  | <b>54 193</b>                  |                             | <b>(5 238)</b> | <b>48 955</b>                  |
| B NC071 Ubuntu                                                        | 9 790                          |                             |                | 9 790                          |
| B NC072 Umsobomvu                                                     | 11 254                         |                             | (3 164)        | 8 090                          |
| B NC073 Emthanjeni                                                    | 11 898                         |                             |                | 11 898                         |
| B NC074 Kareeberg                                                     | 7 928                          |                             | (2 100)        | 5 828                          |
| B NC075 Renosterberg                                                  | 7 390                          |                             |                | 7 390                          |
| B NC076 Thembelihle                                                   | 9 289                          |                             | 4 000          | 13 289                         |
| B NC077 Siyathemba                                                    | 9 654                          |                             | 6 000          | 15 654                         |
| B NC078 Siyancuma                                                     | 16 187                         |                             | 10 000         | 26 187                         |
| C DC7 Pixley Ka Seme District Municipality                            |                                |                             |                |                                |
| <b>Total: Pixley Ka Seme Municipalities</b>                           | <b>83 390</b>                  |                             | <b>14 736</b>  | <b>98 126</b>                  |
| B NC081 Mier                                                          | 6 780                          |                             | 6 128          | 12 908                         |
| B NC082 !Kai! Garib                                                   | 21 784                         |                             | (7 995)        | 13 789                         |
| B NC083 //Khara Hais                                                  | 22 581                         |                             | (11 144)       | 11 437                         |
| B NC084 !Kheis                                                        | 10 485                         |                             |                | 10 485                         |
| B NC085 Tsantsabane                                                   | 15 159                         |                             |                | 15 159                         |
| B NC086 Kgatelopele                                                   | 7 931                          |                             | 8 000          | 15 931                         |
| C DC8 ZF Mgcawu District Municipality                                 |                                |                             |                |                                |
| <b>Total: ZF Mgcawu Municipalities</b>                                | <b>84 720</b>                  |                             | <b>(5 011)</b> | <b>79 709</b>                  |
| B NC091 Sol Plaatje                                                   | 48 329                         |                             |                | 48 329                         |
| B NC092 Dikgatlong                                                    | 18 836                         |                             |                | 18 836                         |
| B NC093 Magareng                                                      | 10 939                         |                             | (5 469)        | 5 470                          |
| B NC094 Phokwane                                                      | 25 487                         |                             |                | 25 487                         |
| C DC9 Frances Baard District Municipality                             |                                |                             |                |                                |
| <b>Total: Frances Baard Municipalities</b>                            | <b>103 591</b>                 |                             | <b>(5 469)</b> | <b>98 122</b>                  |
| B NC451 Joe Morolong                                                  | 58 599                         |                             | 5 000          | 63 599                         |
| B NC452 Ga-Segonyana                                                  | 52 195                         |                             |                | 52 195                         |
| B NC453 Gamagara                                                      | 11 864                         |                             | (2 000)        | 9 864                          |
| C DC45 John Taolo Gaetsewe District Municipality                      |                                |                             |                |                                |
| <b>Total: John Taolo Gaetsewe Municipalities</b>                      | <b>122 658</b>                 |                             | <b>3 000</b>   | <b>125 658</b>                 |
|                                                                       |                                |                             |                |                                |
| <b>Total: Northern Cape Municipalities</b>                            | <b>448 552</b>                 |                             | <b>2 018</b>   | <b>450 570</b>                 |



Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Municipal Infrastructure Grant |                             |                  |                                |
|-----------------------------------------------------------------------|--------------------------------|-----------------------------|------------------|--------------------------------|
|                                                                       | Column A                       | Column B                    |                  | Column C                       |
|                                                                       | 2015/16<br>Main allocation     | Roll-<br>overs/Adjustment 1 | Adjustments 2    | 2015/16<br>Adjusted allocation |
| <b>NORTH WEST</b>                                                     |                                |                             |                  |                                |
| B NW371 Moretele                                                      | 102 404                        |                             |                  | 102 404                        |
| B NW372 Madibeng                                                      | 254 461                        |                             | (20 000)         | 234 461                        |
| B NW373 Rustenburg                                                    | 202 743                        |                             |                  | 202 743                        |
| B NW374 Kgetlengrivier                                                | 23 318                         |                             | (3 000)          | 20 318                         |
| B NW375 Moses Kotane                                                  | 135 375                        |                             |                  | 135 375                        |
| C DC37 Bojanala Platinum District Municipality                        |                                |                             |                  |                                |
| <b>Total: Bojanala Platinum Municipalities</b>                        | <b>718 301</b>                 |                             | <b>(23 000)</b>  | <b>695 301</b>                 |
| B NW381 Ratlou                                                        | 28 511                         |                             |                  | 28 511                         |
| B NW382 Tswaing                                                       | 28 390                         |                             | (5 000)          | 23 390                         |
| B NW383 Mafikeng                                                      | 59 184                         |                             |                  | 59 184                         |
| B NW384 Ditsobotla                                                    | 35 392                         |                             |                  | 35 392                         |
| B NW385 Ramotshere Moiloa                                             | 35 982                         |                             | (7 800)          | 28 182                         |
| C DC38 Ngaka Modiri Molema District Municipality                      | 294 295                        |                             | (113 135)        | 181 160                        |
| <b>Total: Ngaka Modiri Molema Municipalities</b>                      | <b>481 754</b>                 |                             | <b>(125 935)</b> | <b>355 819</b>                 |
| B NW392 Naledi                                                        | 16 544                         |                             | 29 300           | 45 844                         |
| B NW393 Mamusa                                                        | 15 306                         |                             |                  | 15 306                         |
| B NW394 Greater Taung                                                 | 46 052                         |                             | (15 000)         | 31 052                         |
| B NW396 Lekwa-Teemane                                                 | 14 437                         |                             |                  | 14 437                         |
| B NW397 NW397                                                         | 29 154                         |                             |                  | 29 154                         |
| C DC39 Dr Ruth Segomotsi Mompati District Municipality                | 136 575                        |                             |                  | 136 575                        |
| <b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>                | <b>258 068</b>                 |                             | <b>14 300</b>    | <b>272 368</b>                 |
| B NW401 Ventersdorp                                                   | 22 420                         |                             | (8 500)          | 13 920                         |
| B NW402 Tlokwe                                                        | 47 028                         |                             | 30 000           | 77 028                         |
| B NW403 City of Matlosana                                             | 84 493                         |                             |                  | 84 493                         |
| B NW404 Maquassi Hills                                                | 27 367                         |                             | 30 000           | 57 367                         |
| C DC40 Dr Kenneth Kaunda District Municipality                        |                                |                             |                  |                                |
| <b>Total: Dr Kenneth Kaunda Municipalities</b>                        | <b>181 308</b>                 |                             | <b>51 500</b>    | <b>232 808</b>                 |
|                                                                       |                                |                             |                  |                                |
| <b>Total: North West Municipalities</b>                               | <b>1 639 431</b>               |                             | <b>(83 135)</b>  | <b>1 556 296</b>               |
| <b>WESTERN CAPE</b>                                                   |                                |                             |                  |                                |
| A CPT City of Cape Town                                               |                                |                             |                  |                                |
| B WC011 Matzikama                                                     | 20 716                         |                             |                  | 20 716                         |
| B WC012 Cederberg                                                     | 15 280                         |                             |                  | 15 280                         |
| B WC013 Bergrivier                                                    | 14 201                         |                             |                  | 14 201                         |
| B WC014 Saldanha Bay                                                  | 18 893                         |                             |                  | 18 893                         |
| B WC015 Swartland                                                     | 20 709                         |                             | 2 000            | 22 709                         |
| C DC1 West Coast District Municipality                                |                                |                             |                  |                                |
| <b>Total: West Coast Municipalities</b>                               | <b>89 799</b>                  |                             | <b>2 000</b>     | <b>91 799</b>                  |
| B WC022 Witzenberg                                                    | 21 778                         |                             | 3 500            | 25 278                         |
| B WC023 Drakenstein                                                   | 34 046                         |                             |                  | 34 046                         |
| B WC024 Stellenbosch                                                  | 34 657                         |                             |                  | 34 657                         |
| B WC025 Breede Valley                                                 | 33 383                         |                             |                  | 33 383                         |
| B WC026 Langeberg                                                     | 21 368                         |                             |                  | 21 368                         |
| C DC2 Cape Winelands District Municipality                            |                                |                             |                  |                                |
| <b>Total: Cape Winelands Municipalities</b>                           | <b>145 232</b>                 |                             | <b>3 500</b>     | <b>148 732</b>                 |
| B WC041 Kannaland                                                     | 10 082                         |                             | 4 000            | 14 082                         |
| B WC042 Hessequa                                                      | 13 332                         |                             |                  | 13 332                         |
| B WC043 Mossel Bay                                                    | 23 407                         |                             |                  | 23 407                         |
| B WC044 George                                                        | 38 832                         |                             |                  | 38 832                         |
| B WC045 Oudtshoorn                                                    | 21 138                         |                             | 3 000            | 24 138                         |
| B WC047 Bitou                                                         | 19 622                         |                             | 2 500            | 22 122                         |
| B WC048 Knysna                                                        | 24 304                         |                             | 3 000            | 27 304                         |
| C DC4 Eden District Municipality                                      |                                |                             |                  |                                |
| <b>Total: Eden Municipalities</b>                                     | <b>150 717</b>                 |                             | <b>12 500</b>    | <b>163 217</b>                 |
| B WC051 Laingsburg                                                    | 6 562                          |                             | 2 000            | 8 562                          |
| B WC052 Prince Albert                                                 | 7 466                          |                             | 2 000            | 9 466                          |
| B WC053 Beaufort West                                                 | 13 647                         |                             | 2 000            | 15 647                         |
| C DC5 Central Karoo District Municipality                             |                                |                             |                  |                                |
| <b>Total: Central Karoo Municipalities</b>                            | <b>27 675</b>                  |                             | <b>6 000</b>     | <b>33 675</b>                  |
|                                                                       |                                |                             |                  |                                |
| <b>Total: Western Cape Municipalities</b>                             | <b>482 938</b>                 |                             | <b>24 000</b>    | <b>506 938</b>                 |
| <b>Unallocated savings</b>                                            |                                |                             | <b>67 845</b>    | <b>67 845</b>                  |
| <b>National Total</b>                                                 | <b>14 955 762</b>              |                             |                  | <b>14 955 762</b>              |

Schedule 5, Part B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Transport (Vote 35)                            | Public Transport Network Grant      |                                     |                        |                                         |
|------------------------------------------------|-------------------------------------|-------------------------------------|------------------------|-----------------------------------------|
|                                                | Column A                            | Column B                            |                        | Column C                                |
|                                                | 2015/16<br>Main allocation<br>R'000 | Roll-overs/Adjustment<br>1<br>R'000 | Adjustments 2<br>R'000 | 2015/16<br>Adjusted allocation<br>R'000 |
| <b>EASTERN CAPE</b>                            |                                     |                                     |                        |                                         |
| A BUF Buffalo City                             |                                     |                                     |                        |                                         |
| A NMA Nelson Mandela Bay                       | 372 256                             | (186 128)                           |                        | 186 128                                 |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: Eastern Cape Municipalities</b>      | <b>372 256</b>                      | <b>(186 128)</b>                    |                        | <b>186 128</b>                          |
| <b>FREE STATE</b>                              |                                     |                                     |                        |                                         |
| A MANG Mangaung                                |                                     | 26 128                              | 22 000                 | 48 128                                  |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: Free State Municipalities</b>        |                                     | <b>26 128</b>                       | <b>22 000</b>          | <b>48 128</b>                           |
| <b>GAUTENG</b>                                 |                                     |                                     |                        |                                         |
| A EKU Ekurhuleni                               | 339 296                             |                                     |                        | 339 296                                 |
| A JHB City of Johannesburg                     | 1 151 368                           |                                     |                        | 1 151 368                               |
| A TSH City of Tshwane                          | 931 609                             |                                     |                        | 931 609                                 |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: Gauteng Municipalities</b>           | <b>2 422 273</b>                    |                                     |                        | <b>2 422 273</b>                        |
| <b>KWAZULU-NATAL</b>                           |                                     |                                     |                        |                                         |
| A ETH eThekweni                                | 882 168                             | 350 000                             |                        | 1 232 168                               |
| B KZN225 Msunduzi                              | 213 271                             |                                     |                        | 213 271                                 |
| B KZN226 Mkhambathini                          |                                     |                                     |                        |                                         |
| C DC22 uMgungundlovu District Municipality     |                                     |                                     |                        |                                         |
| <b>Total: uMgungundlovu Municipalities</b>     | <b>213 271</b>                      |                                     |                        | <b>213 271</b>                          |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: KwaZulu-Natal Municipalities</b>     | <b>1 095 439</b>                    | <b>350 000</b>                      |                        | <b>1 445 439</b>                        |
| <b>LIMPOPO</b>                                 |                                     |                                     |                        |                                         |
| B LIM354 Polokwane                             | 184 189                             |                                     |                        | 184 189                                 |
| C DC35 Capricorn District Municipality         |                                     |                                     |                        |                                         |
| <b>Total: Capricorn Municipalities</b>         | <b>184 189</b>                      |                                     |                        | <b>184 189</b>                          |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: Limpopo Municipalities</b>           | <b>184 189</b>                      |                                     |                        | <b>184 189</b>                          |
| <b>MPUMALANGA</b>                              |                                     |                                     |                        |                                         |
| B MP321 Thaba Chweu                            |                                     |                                     |                        |                                         |
| B MP322 Mbombela                               | 116 540                             |                                     |                        | 116 540                                 |
| <b>Total: Ehlanzeni Municipalities</b>         | <b>116 540</b>                      |                                     |                        | <b>116 540</b>                          |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: Mpumalanga Municipalities</b>        | <b>116 540</b>                      |                                     |                        | <b>116 540</b>                          |
| <b>NORTH WEST</b>                              |                                     |                                     |                        |                                         |
| B NW373 Rustenburg                             | 552 567                             |                                     |                        | 552 567                                 |
| C DC37 Bojanala Platinum District Municipality |                                     |                                     |                        |                                         |
| <b>Total: Bojanala Platinum Municipalities</b> | <b>552 567</b>                      |                                     |                        | <b>552 567</b>                          |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: North West Municipalities</b>        | <b>552 567</b>                      |                                     |                        | <b>552 567</b>                          |
| <b>WESTERN CAPE</b>                            |                                     |                                     |                        |                                         |
| A CPT City of Cape Town                        | 1 093 501                           | (212 000)                           |                        | 881 501                                 |
| B WC044 George                                 | 116 325                             | 22 000                              | (22 000)               | 116 325                                 |
| C DC4 Eden District Municipality               |                                     |                                     |                        |                                         |
| <b>Total: Eden Municipalities</b>              | <b>116 325</b>                      | <b>22 000</b>                       | <b>(22 000)</b>        | <b>116 325</b>                          |
|                                                |                                     |                                     |                        |                                         |
| <b>Total: Western Cape Municipalities</b>      | <b>1 209 826</b>                    | <b>(190 000)</b>                    | <b>(22 000)</b>        | <b>997 826</b>                          |
|                                                |                                     |                                     |                        |                                         |
| <b>National Total</b>                          | <b>5 953 090</b>                    |                                     |                        | <b>5 953 090</b>                        |

**ANNEXURE 4**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES**  
**(National and Municipal Financial Years)**

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Department Cooperative Governance and Traditional Affairs<br>(Vote 4) | Municipal Demarcation Transition Grant |                     |                      |                                         |
|-----------------------------------------------------------------------|----------------------------------------|---------------------|----------------------|-----------------------------------------|
|                                                                       | Column A                               | Column B            |                      | Column C                                |
|                                                                       | 2015/16<br>Main allocation<br>R'000    | Roll-overs<br>R'000 | Adjustments<br>R'000 | 2015/16<br>Adjusted allocation<br>R'000 |
| <b>KWAZULU-NATAL</b>                                                  |                                        |                     |                      |                                         |
| A ETH eThekweni                                                       |                                        |                     |                      |                                         |
| B KZN211 Vulamehlo                                                    |                                        |                     | 1 857                | 1 857                                   |
| B KZN212 uMdoni                                                       |                                        |                     | 1 857                | 1 857                                   |
| B KZN213 Umzumbe                                                      |                                        |                     |                      |                                         |
| B KZN214 uMuziwabantu                                                 |                                        |                     |                      |                                         |
| B KZN215 Ezinqolweni                                                  |                                        |                     | 1 857                | 1 857                                   |
| B KZN216 Hibiscus Coast                                               |                                        |                     | 1 857                | 1 857                                   |
| C DC21 Ugu District Municipality                                      |                                        |                     |                      |                                         |
| <b>Total: Ugu Municipalities</b>                                      |                                        |                     | <b>7 428</b>         | <b>7 428</b>                            |
| B KZN232 Emnambethi-Ladysmith                                         |                                        |                     | 1 857                | 1 857                                   |
| B KZN233 Indaka                                                       |                                        |                     | 1 857                | 1 857                                   |
| B KZN234 Umtshezi                                                     |                                        |                     | 1 857                | 1 857                                   |
| B KZN235 Okhahlamba                                                   |                                        |                     |                      |                                         |
| B KZN236 Imbabazane                                                   |                                        |                     | 1 860                | 1 860                                   |
| C DC23 Uthukela District Municipality                                 |                                        |                     |                      |                                         |
| <b>Total: Uthukela Municipalities</b>                                 |                                        |                     | <b>7 431</b>         | <b>7 431</b>                            |
| B KZN271 Umhlabyalingana                                              |                                        |                     |                      |                                         |
| B KZN272 Jozini                                                       |                                        |                     |                      |                                         |
| B KZN273 The Big Five False Bay                                       |                                        |                     | 1 857                | 1 857                                   |
| B KZN274 Hlabisa                                                      |                                        |                     | 1 857                | 1 857                                   |
| B KZN275 Mtubatuba                                                    |                                        |                     |                      |                                         |
| C DC27 Umkhanyakude District Municipality                             |                                        |                     |                      |                                         |
| <b>Total: Umkhanyakude Municipalities</b>                             |                                        |                     | <b>3 714</b>         | <b>3 714</b>                            |
| B KZN281 Mfolozi                                                      |                                        |                     |                      |                                         |
| B KZN282 uMhlathuze                                                   |                                        |                     | 1 857                | 1 857                                   |
| B KZN283 Ntambanana                                                   |                                        |                     | 1 857                | 1 857                                   |
| B KZN284 Umlalazi                                                     |                                        |                     |                      |                                         |
| B KZN285 Mthonjaneni                                                  |                                        |                     | 1 857                | 1 857                                   |
| B KZN286 Nkandla                                                      |                                        |                     |                      |                                         |
| C DC28 uThungulu District Municipality                                |                                        |                     |                      |                                         |
| <b>Total: uThungulu Municipalities</b>                                |                                        |                     | <b>5 571</b>         | <b>5 571</b>                            |
| B KZN431 Ingwe                                                        |                                        |                     | 1 857                | 1 857                                   |
| B KZN432 Kwa Sani                                                     |                                        |                     | 1 857                | 1 857                                   |
| B KZN433 Greater Kokstad                                              |                                        |                     |                      |                                         |
| B KZN434 Ubuhlebezwe                                                  |                                        |                     |                      |                                         |
| B KZN435 Umzimkhulu                                                   |                                        |                     |                      |                                         |
| C DC43 Harry Gwala District Municipality                              |                                        |                     |                      |                                         |
| <b>Total: Harry Gwala Municipalities</b>                              |                                        |                     | <b>3 714</b>         | <b>3 714</b>                            |
| <b>Total: KwaZulu-Natal Municipalities</b>                            |                                        |                     | <b>27 858</b>        | <b>27 858</b>                           |
| <b>National Total</b>                                                 |                                        |                     | <b>27 858</b>        | <b>27 858</b>                           |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)                         | Bucket Eradication Programme Grant  |                     |                      |                                         |
|--------------------------------------------------------|-------------------------------------|---------------------|----------------------|-----------------------------------------|
|                                                        | Column A                            | Column B            |                      | Column C                                |
|                                                        | 2015/16<br>Main allocation<br>R'000 | Roll-overs<br>R'000 | Adjustments<br>R'000 | 2015/16<br>Adjusted allocation<br>R'000 |
| <b>EASTERN CAPE</b>                                    |                                     |                     |                      |                                         |
| A NMA Nelson Mandela Bay                               |                                     |                     | 66 900               | 66 900                                  |
| B EC101 Camdeboo                                       |                                     |                     |                      |                                         |
| B EC104 Makana                                         | 127 000                             |                     | (100 859)            | 26 141                                  |
| B EC105 Ndlambe                                        | 120 000                             |                     | (80 700)             | 39 300                                  |
| B EC106 Sunday's River Valley                          |                                     |                     | 37 350               | 37 350                                  |
| B EC108 Kouga                                          | 81 000                              |                     | (81 000)             |                                         |
| B EC109 Kou-kamma                                      |                                     |                     |                      |                                         |
| C DC10 Sarah Baartman District Municipality            |                                     |                     |                      |                                         |
| <b>Total: Cacadu Municipalities</b>                    | <b>328 000</b>                      |                     | <b>(225 209)</b>     | <b>102 791</b>                          |
| C DC12 Amatole District Municipality                   | 120 685                             |                     | (120 685)            |                                         |
| <b>Total: Amatole Municipalities</b>                   | <b>120 685</b>                      |                     | <b>(120 685)</b>     |                                         |
| <b>Total: Eastern Cape Municipalities</b>              | <b>448 685</b>                      |                     | <b>(278 994)</b>     | <b>169 691</b>                          |
| <b>FREE STATE</b>                                      |                                     |                     |                      |                                         |
| B FS161 Letsemeng                                      |                                     |                     |                      |                                         |
| B FS171 Naledi                                         |                                     |                     |                      |                                         |
| C DC16 Xhariep District Municipality                   |                                     |                     | 6 895                | 6 895                                   |
| <b>Total: Xhariep Municipalities</b>                   |                                     |                     | <b>6 895</b>         | <b>6 895</b>                            |
| B FS181 Masilonyana                                    |                                     |                     |                      |                                         |
| B FS182 Tokologo                                       |                                     |                     | 75 615               | 75 615                                  |
| C DC18 Lejweleputswa District Municipality             |                                     |                     |                      |                                         |
| <b>Total: Lejweleputswa Municipalities</b>             |                                     |                     | <b>75 615</b>        | <b>75 615</b>                           |
| B FS191 Setsoto                                        | 40 000                              |                     | 298 616              | 338 616                                 |
| B FS193 Nketoana                                       | 60 000                              |                     | 55 450               | 115 450                                 |
| B FS173 Mantsopa                                       | 45 080                              |                     | (45 080)             |                                         |
| C DC19 Thabo Mofutsanyana District Municipality        |                                     |                     |                      |                                         |
| <b>Total: Thabo Mofutsanyana Municipalities</b>        | <b>145 080</b>                      |                     | <b>308 986</b>       | <b>454 066</b>                          |
| B FS203 Ngwathe                                        |                                     |                     | 21 583               | 21 583                                  |
| B FS205 Mafube                                         | 50 000                              |                     | (50 000)             |                                         |
| C DC20 Fezile Dabi District Municipality               |                                     |                     |                      |                                         |
| <b>Total: Fezile Dabi Municipalities</b>               | <b>50 000</b>                       |                     | <b>(28 417)</b>      | <b>21 583</b>                           |
| <b>Total: Free State Municipalities</b>                | <b>195 080</b>                      |                     | <b>363 079</b>       | <b>558 159</b>                          |
| <b>NORTHERN CAPE</b>                                   |                                     |                     |                      |                                         |
| B NC062 Nama Khoi                                      | 8 290                               |                     | (2 530)              | 5 760                                   |
| C DC6 Namakwa District Municipality                    |                                     |                     |                      |                                         |
| <b>Total: Namakwa Municipalities</b>                   | <b>8 290</b>                        |                     | <b>(2 530)</b>       | <b>5 760</b>                            |
| B NC071 Ubuntu                                         | 33 167                              |                     | (6 467)              | 26 700                                  |
| B NC073 Emthanjeni                                     | 33 167                              |                     | (20 447)             | 12 720                                  |
| B NC075 Renosterberg                                   |                                     |                     | 3 810                | 3 810                                   |
| B NC078 Siyancuma                                      |                                     |                     | 48 930               | 48 930                                  |
| C DC7 Pixley Ka Seme District Municipality             |                                     |                     |                      |                                         |
| <b>Total: Pixley Ka Seme Municipalities</b>            | <b>66 334</b>                       |                     | <b>25 826</b>        | <b>92 160</b>                           |
| B NC083 //Khara Hais                                   | 82 909                              |                     | 45 281               | 128 190                                 |
| C DC8 ZF Mgcawu District Municipality                  |                                     |                     |                      |                                         |
| <b>Total: Siyanda Municipalities</b>                   | <b>82 909</b>                       |                     | <b>45 281</b>        | <b>128 190</b>                          |
| B NC091 Sol Plaatje                                    |                                     |                     | 15 000               | 15 000                                  |
| B NC092 Dikgatlong                                     | 8 285                               |                     | (8 285)              |                                         |
| C DC9 Frances Baard District Municipality              |                                     |                     |                      |                                         |
| <b>Total: Frances Baard Municipalities</b>             | <b>8 285</b>                        |                     | <b>6 715</b>         | <b>15 000</b>                           |
| <b>Total: Northern Cape Municipalities</b>             | <b>165 818</b>                      |                     | <b>75 292</b>        | <b>241 110</b>                          |
| <b>NORTH WEST</b>                                      |                                     |                     |                      |                                         |
| B NW397 NW397                                          |                                     |                     |                      |                                         |
| C DC39 Dr Ruth Segomotsi Mompati District Municipality | 65 816                              |                     | (63 627)             | 2 189                                   |
| <b>Total: Dr Ruth Segomotsi Mompati Municipalities</b> | <b>65 816</b>                       |                     | <b>(63 627)</b>      | <b>2 189</b>                            |
| B NW403 City of Matlosana                              | 100 000                             |                     | (96 250)             | 3 750                                   |
| C DC40 Dr Kenneth Kaunda District Municipality         |                                     |                     |                      |                                         |
| <b>Total: Dr Kenneth Kaunda Municipalities</b>         | <b>100 000</b>                      |                     | <b>(96 250)</b>      | <b>3 750</b>                            |
| <b>Total: North West Municipalities</b>                | <b>165 816</b>                      |                     | <b>(159 877)</b>     | <b>5 939</b>                            |
| <b>WESTERN CAPE</b>                                    |                                     |                     |                      |                                         |
| A CPT City of Cape Town                                |                                     |                     | 500                  | 500                                     |
| <b>Total: Western Cape Municipalities</b>              |                                     |                     | <b>500</b>           | <b>500</b>                              |
| <b>National Total</b>                                  | <b>975 399</b>                      |                     |                      | <b>975 399</b>                          |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)                   | Municipal Water Infrastructure Grant |                     |                      |                                         |
|--------------------------------------------------|--------------------------------------|---------------------|----------------------|-----------------------------------------|
|                                                  | Column A                             | Column B            |                      | Column C                                |
|                                                  | 2015/16<br>Main allocation<br>R'000  | Roll-overs<br>R'000 | Adjustments<br>R'000 | 2015/16<br>Adjusted allocation<br>R'000 |
| <b>FREE STATE</b>                                |                                      |                     |                      |                                         |
| B FS161 Letsemeng                                | 45 373                               |                     | (16 209)             | 29 164                                  |
| B FS162 Kopanong                                 | 13 012                               |                     |                      | 13 012                                  |
| B FS171 Naledi                                   | 4 490                                |                     | (2 000)              | 2 490                                   |
| <b>Total: Xhariep Municipalities</b>             | <b>62 875</b>                        |                     | <b>(18 209)</b>      | <b>44 666</b>                           |
| <b>Total: Free State Municipalities</b>          | <b>62 875</b>                        |                     | <b>(18 209)</b>      | <b>44 666</b>                           |
| <b>GAUTENG</b>                                   |                                      |                     |                      |                                         |
| B GT481 Mogale City                              | 7 000                                |                     |                      | 7 000                                   |
| B GT482 Randfontein                              | 10 000                               |                     |                      | 10 000                                  |
| B GT483 Westonaria                               | 5 000                                |                     |                      | 5 000                                   |
| B GT484 Merafong City                            | 5 000                                |                     |                      | 5 000                                   |
| <b>Total: West Rand Municipalities</b>           | <b>27 000</b>                        |                     |                      | <b>27 000</b>                           |
| <b>Total: Gauteng Municipalities</b>             | <b>27 000</b>                        |                     |                      | <b>27 000</b>                           |
| <b>KWAZULU-NATAL</b>                             |                                      |                     |                      |                                         |
| B KZN271 Umhlaluyalingana                        |                                      |                     |                      |                                         |
| C DC27 Umkhanyakude District Municipality        | 33 775                               |                     |                      | 33 775                                  |
| <b>Total: Umkhanyakude Municipalities</b>        | <b>33 775</b>                        |                     |                      | <b>33 775</b>                           |
| <b>Total: KwaZulu-Natal Municipalities</b>       | <b>33 775</b>                        |                     |                      | <b>33 775</b>                           |
| <b>LIMPOPO</b>                                   |                                      |                     |                      |                                         |
| B LIM331 Greater Giyani                          |                                      |                     |                      |                                         |
| B LIM335 Maruleng                                |                                      |                     |                      |                                         |
| C DC33 Mopani District Municipality              | 132 532                              |                     | (31 724)             | 100 808                                 |
| <b>Total: Mopani Municipalities</b>              | <b>132 532</b>                       |                     | <b>(31 724)</b>      | <b>100 808</b>                          |
| B LIM341 Musina                                  |                                      |                     |                      |                                         |
| C DC34 Vhembe District Municipality              | 105 000                              |                     | (80 000)             | 25 000                                  |
| <b>Total: Vhembe Municipalities</b>              | <b>105 000</b>                       |                     | <b>(80 000)</b>      | <b>25 000</b>                           |
| B LIM471 Ephraim Mogale                          |                                      |                     |                      |                                         |
| C DC47 Sekhukhune District Municipality          | 130 502                              |                     | (95 000)             | 35 502                                  |
| <b>Total: Sekhukhune Municipalities</b>          | <b>130 502</b>                       |                     | <b>(95 000)</b>      | <b>35 502</b>                           |
| <b>Total: Limpopo Municipalities</b>             | <b>398 034</b>                       |                     | <b>(206 724)</b>     | <b>191 310</b>                          |
| <b>MPUMALANGA</b>                                |                                      |                     |                      |                                         |
| B MP321 Thaba Chweu                              | 61 703                               |                     | (40 456)             | 21 247                                  |
| B MP325 Bushbuckridge                            | 121 260                              |                     | 89 389               | 210 649                                 |
| <b>Total: Ehlanzeni Municipalities</b>           | <b>182 963</b>                       |                     | <b>48 933</b>        | <b>231 896</b>                          |
| <b>Total: Mpumalanga Municipalities</b>          | <b>182 963</b>                       |                     | <b>48 933</b>        | <b>231 896</b>                          |
| <b>NORTH WEST</b>                                |                                      |                     |                      |                                         |
| B NW371 Moretele                                 | 13 000                               |                     | (4 000)              | 9 000                                   |
| B NW374 Kgetlengrivier                           | 8 000                                |                     |                      | 8 000                                   |
| B NW375 Moses Kotane                             | 9 000                                |                     |                      | 9 000                                   |
| <b>Total: Bojanala Platinum Municipalities</b>   | <b>30 000</b>                        |                     | <b>(4 000)</b>       | <b>26 000</b>                           |
| C DC38 Ngaka Modiri Molema District Municipality | 57 082                               |                     | (20 000)             | 37 082                                  |
| <b>Total: Ngaka Modiri Molema Municipalities</b> | <b>57 082</b>                        |                     | <b>(20 000)</b>      | <b>37 082</b>                           |
| <b>Total: North West Municipalities</b>          | <b>87 082</b>                        |                     | <b>(24 000)</b>      | <b>63 082</b>                           |
| <b>National Total</b>                            | <b>791 729</b>                       |                     | <b>(200 000)</b>     | <b>591 729</b>                          |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)              |       |                                      | Regional Bulk Infrastructure Grant |            |                  |                     |
|---------------------------------------------|-------|--------------------------------------|------------------------------------|------------|------------------|---------------------|
|                                             |       |                                      | Column A                           | Column B   |                  | Column C            |
|                                             |       |                                      | 2015/16                            | Roll-overs | Adjustments      | 2015/16             |
|                                             |       |                                      | Main allocation                    |            |                  | Adjusted allocation |
|                                             |       |                                      | R'000                              | R'000      | R'000            | R'000               |
| <b>EASTERN CAPE</b>                         |       |                                      |                                    |            |                  |                     |
| A                                           | BUF   | Buffalo City                         |                                    |            |                  |                     |
| A                                           | NMA   | Nelson Mandela Bay                   |                                    |            |                  |                     |
| B                                           | EC101 | Camdeboo                             | 5 000                              |            |                  | 5 000               |
| B                                           | EC102 | Blue Crane Route                     |                                    |            |                  |                     |
| B                                           | EC103 | Ikwezi                               |                                    |            | 3 589            | 3 589               |
| B                                           | EC104 | Makana                               | 15 000                             |            | 10 000           | 25 000              |
| B                                           | EC105 | Ndlambe                              | 81 500                             |            | (29 907)         | 51 593              |
| B                                           | EC106 | Sunday's River Valley                | 5 000                              |            | 24 110           | 29 110              |
| B                                           | EC107 | Baviaans                             | 23 808                             |            | 8 319            | 32 127              |
| B                                           | EC108 | Kouga                                |                                    |            |                  |                     |
| B                                           | EC109 | Kou-kamma                            |                                    |            | 2 500            | 2 500               |
| C                                           | DC10  | Sarah Baartman District Municipality |                                    |            |                  |                     |
| <b>Total: Sarah Baartman Municipalities</b> |       |                                      | <b>130 308</b>                     |            | <b>18 611</b>    | <b>148 919</b>      |
| B                                           | EC121 | Mbhashe                              |                                    |            |                  |                     |
| B                                           | EC122 | Mnquma                               |                                    |            |                  |                     |
| B                                           | EC123 | Great Kei                            |                                    |            |                  |                     |
| B                                           | EC124 | Amahlathi                            |                                    |            |                  |                     |
| B                                           | EC126 | Nqushwa                              |                                    |            |                  |                     |
| B                                           | EC127 | Nkonkobe                             |                                    |            |                  |                     |
| B                                           | EC128 | Nxuba                                |                                    |            |                  |                     |
| C                                           | DC12  | Amatole District Municipality        | 95 000                             |            | 34 223           | 129 223             |
| <b>Total: Amatole Municipalities</b>        |       |                                      | <b>95 000</b>                      |            | <b>34 223</b>    | <b>129 223</b>      |
| B                                           | EC131 | Inxuba Yethemba                      |                                    |            |                  |                     |
| B                                           | EC132 | Tsolwana                             |                                    |            |                  |                     |
| B                                           | EC133 | Inkwanca                             |                                    |            |                  |                     |
| B                                           | EC134 | Lukhanji                             |                                    |            |                  |                     |
| B                                           | EC135 | Intsika Yethu                        |                                    |            |                  |                     |
| B                                           | EC136 | Emalahleni                           |                                    |            |                  |                     |
| B                                           | EC137 | Engcobo                              |                                    |            |                  |                     |
| B                                           | EC138 | Sakhisizwe                           |                                    |            |                  |                     |
| C                                           | DC13  | Chris Hani District Municipality     | 275 503                            |            | (143 262)        | 132 241             |
| <b>Total: Chris Hani Municipalities</b>     |       |                                      | <b>275 503</b>                     |            | <b>(143 262)</b> | <b>132 241</b>      |
| B                                           | EC141 | Elundini                             |                                    |            |                  |                     |
| B                                           | EC142 | Senqu                                |                                    |            |                  |                     |
| B                                           | EC143 | Maletswai                            |                                    |            |                  |                     |
| B                                           | EC144 | Gariep                               |                                    |            |                  |                     |
| C                                           | DC14  | Joe Gqabi District Municipality      |                                    |            | 3 500            | 3 500               |
| <b>Total: Joe Gqabi Municipalities</b>      |       |                                      |                                    |            | <b>3 500</b>     | <b>3 500</b>        |
| B                                           | EC153 | Ngquza Hill                          |                                    |            |                  |                     |
| B                                           | EC154 | Port St Johns                        |                                    |            |                  |                     |
| B                                           | EC155 | Nyandeni                             |                                    |            |                  |                     |
| B                                           | EC156 | Mhlontlo                             |                                    |            |                  |                     |
| B                                           | EC157 | King Sabata Dalindyebo               |                                    |            |                  |                     |
| C                                           | DC15  | O.R.Tambo District Municipality      | 310 000                            |            | 137 269          | 447 269             |
| <b>Total: O.R.Tambo Municipalities</b>      |       |                                      | <b>310 000</b>                     |            | <b>137 269</b>   | <b>447 269</b>      |
| B                                           | EC441 | Matatiele                            |                                    |            |                  |                     |
| B                                           | EC442 | Umzimvubu                            |                                    |            |                  |                     |
| B                                           | EC443 | Mbizana                              |                                    |            |                  |                     |
| B                                           | EC444 | Ntabankulu                           |                                    |            |                  |                     |
| C                                           | DC44  | Alfred Nzo District Municipality     | 143 189                            |            | (82 028)         | 61 161              |
| <b>Total: Alfred Nzo Municipalities</b>     |       |                                      | <b>143 189</b>                     |            | <b>(82 028)</b>  | <b>61 161</b>       |
| <b>Total: Eastern Cape Municipalities</b>   |       |                                      | <b>954 000</b>                     |            | <b>(31 687)</b>  | <b>922 313</b>      |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)                  |                                               | Regional Bulk Infrastructure Grant |            |                     |
|-------------------------------------------------|-----------------------------------------------|------------------------------------|------------|---------------------|
|                                                 |                                               | Column A                           | Column B   | Column C            |
|                                                 |                                               | 2015/16                            | Roll-overs | 2015/16             |
|                                                 |                                               | Main allocation                    |            | Adjusted allocation |
| <b>FREE STATE</b>                               |                                               |                                    |            |                     |
| A                                               | MANG Mangaung                                 |                                    |            |                     |
| B                                               | FS161 Letsemeng                               |                                    |            |                     |
| B                                               | FS162 Kopanong                                | 20 000                             |            | (10 000)            |
| B                                               | FS163 Mokokare                                | 53 000                             |            | (23 314)            |
| B                                               | FS171 Naledi                                  |                                    |            |                     |
| C                                               | DC16 Xhariep District Municipality            |                                    |            |                     |
| <b>Total: Xhariep Municipalities</b>            |                                               | <b>73 000</b>                      |            | <b>(33 314)</b>     |
| B                                               | FS181 Masilonyana                             | 55 000                             |            | (17 000)            |
| B                                               | FS182 Tokologo                                | 33 000                             |            | (1 260)             |
| B                                               | FS183 Tswelopele                              | 10 000                             |            |                     |
| B                                               | FS184 Matjhabeng                              |                                    |            | 3 000               |
| B                                               | FS185 Nala                                    | 17 000                             |            | 6 000               |
| C                                               | DC18 Lejweleputswa District Municipality      |                                    |            |                     |
| <b>Total: Lejweleputswa Municipalities</b>      |                                               | <b>115 000</b>                     |            | <b>(9 260)</b>      |
| B                                               | FS191 Setsoto                                 | 30 000                             |            | 8 000               |
| B                                               | FS192 Dihlabeng                               | 35 580                             |            | (7 000)             |
| B                                               | FS193 Nketoana                                | 30 000                             |            | 46 000              |
| B                                               | FS194 Maluti a Phofung                        | 57 600                             |            | (15 000)            |
| B                                               | FS195 Phumelela                               | 20 000                             |            | (10 010)            |
| B                                               | FS173 Mantsopa                                | 20 000                             |            | (3 000)             |
| C                                               | DC19 Thabo Mofutsanyana District Municipality |                                    |            |                     |
| <b>Total: Thabo Mofutsanyana Municipalities</b> |                                               | <b>193 180</b>                     |            | <b>18 990</b>       |
| B                                               | FS201 Moqhaka                                 | 41 474                             |            | 24 000              |
| B                                               | FS203 Ngwathe                                 | 40 000                             |            | 6 600               |
| B                                               | FS204 Metsimaholo                             |                                    |            | 7 500               |
| B                                               | FS205 Mafube                                  | 20 000                             |            | 27 508              |
| C                                               | DC20 Fezile Dabi District Municipality        |                                    |            |                     |
| <b>Total: Fezile Dabi Municipalities</b>        |                                               | <b>101 474</b>                     |            | <b>65 608</b>       |
| <b>Total: Free State Municipalities</b>         |                                               | <b>482 654</b>                     |            | <b>42 024</b>       |
| <b>GAUTENG</b>                                  |                                               |                                    |            |                     |
| A                                               | EKU Ekurhuleni                                |                                    |            |                     |
| A                                               | JHB City of Johannesburg                      |                                    |            |                     |
| A                                               | TSH City of Tshwane                           | 30 000                             |            | (7 000)             |
| B                                               | GT421 Emfuleni                                | 184 000                            |            | (114 000)           |
| B                                               | GT422 Midvaal                                 | 108 000                            |            | (58 000)            |
| B                                               | GT423 Lesedi                                  |                                    |            |                     |
| C                                               | DC42 Sedibeng District Municipality           | 15 000                             |            | 20 000              |
| <b>Total: Sedibeng Municipalities</b>           |                                               | <b>307 000</b>                     |            | <b>(152 000)</b>    |
| B                                               | GT481 Mogale City                             |                                    |            |                     |
| B                                               | GT482 Randfontein                             |                                    |            |                     |
| B                                               | GT483 Westonaria                              | 10 000                             |            | 21 000              |
| B                                               | GT484 Merafong City                           |                                    |            |                     |
| C                                               | DC48 West Rand District Municipality          |                                    |            |                     |
| <b>Total: West Rand Municipalities</b>          |                                               | <b>10 000</b>                      |            | <b>21 000</b>       |
| <b>Total: Gauteng Municipalities</b>            |                                               | <b>347 000</b>                     |            | <b>(138 000)</b>    |



Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)             | Regional Bulk Infrastructure Grant |            |                 |                                |
|--------------------------------------------|------------------------------------|------------|-----------------|--------------------------------|
|                                            | Column A                           | Column B   |                 | Column C                       |
|                                            | 2015/16<br>Main allocation         | Roll-overs | Adjustments     | 2015/16<br>Adjusted allocation |
| <b>KWAZULU-NATAL</b>                       |                                    |            |                 |                                |
| B KZN211 Vulamehlo                         |                                    |            |                 |                                |
| B KZN212 uMdoni                            |                                    |            |                 |                                |
| B KZN213 Umzumbi                           |                                    |            |                 |                                |
| B KZN214 uMuziwabantu                      |                                    |            |                 |                                |
| B KZN215 Eziqolweni                        |                                    |            |                 |                                |
| B KZN216 Hibiscus Coast                    |                                    |            |                 |                                |
| C DC21 Ugu District Municipality           | 8 834                              |            |                 | 8 834                          |
| <b>Total: Ugu Municipalities</b>           | <b>8 834</b>                       |            |                 | <b>8 834</b>                   |
| B KZN232 Ennambethi-Ladysmith              |                                    |            |                 |                                |
| B KZN233 Indaka                            |                                    |            |                 |                                |
| B KZN234 Umtshezi                          |                                    |            |                 |                                |
| B KZN235 Okhahlamba                        |                                    |            |                 |                                |
| B KZN236 Imbabazane                        |                                    |            |                 |                                |
| C DC23 Uthukela District Municipality      | 95 000                             |            | (10 000)        | 85 000                         |
| <b>Total: Uthukela Municipalities</b>      | <b>95 000</b>                      |            | <b>(10 000)</b> | <b>85 000</b>                  |
| B KZN241 Endumeni                          |                                    |            |                 |                                |
| B KZN242 Nguthu                            |                                    |            |                 |                                |
| B KZN244 Msinga                            |                                    |            |                 |                                |
| B KZN245 Umvoti                            |                                    |            |                 |                                |
| C DC24 Umzinyathi District Municipality    | 148 000                            |            | (20 000)        | 128 000                        |
| <b>Total: Umzinyathi Municipalities</b>    | <b>148 000</b>                     |            | <b>(20 000)</b> | <b>128 000</b>                 |
| B KZN261 eDumbe                            |                                    |            |                 |                                |
| B KZN262 uPhongolo                         |                                    |            |                 |                                |
| B KZN263 Abaqulusi                         |                                    |            |                 |                                |
| B KZN265 Nongoma                           |                                    |            |                 |                                |
| B KZN266 Ulundi                            |                                    |            |                 |                                |
| C DC26 Zululand District Municipality      | 195 000                            |            | (10 000)        | 185 000                        |
| <b>Total: Zululand Municipalities</b>      | <b>195 000</b>                     |            | <b>(10 000)</b> | <b>185 000</b>                 |
| B KZN271 Umhlabyalingana                   |                                    |            |                 |                                |
| B KZN272 Jozini                            |                                    |            |                 |                                |
| B KZN273 The Big Five False Bay            |                                    |            |                 |                                |
| B KZN274 Hlabisa                           |                                    |            |                 |                                |
| B KZN275 Mtubatuba                         |                                    |            |                 |                                |
| C DC27 Umkhanyakude District Municipality  | 305 000                            |            | 8 000           | 313 000                        |
| <b>Total: Umkhanyakude Municipalities</b>  | <b>305 000</b>                     |            | <b>8 000</b>    | <b>313 000</b>                 |
| B KZN281 Mfolozi                           |                                    |            |                 |                                |
| B KZN282 uMhlathuze                        |                                    |            |                 |                                |
| B KZN283 Ntambanana                        |                                    |            |                 |                                |
| B KZN284 Umlalazi                          |                                    |            |                 |                                |
| B KZN285 Mthonjaneni                       |                                    |            |                 |                                |
| B KZN286 Nkandla                           |                                    |            |                 |                                |
| C DC28 uThungulu District Municipality     | 275 000                            |            | (27 938)        | 247 062                        |
| <b>Total: uThungulu Municipalities</b>     | <b>275 000</b>                     |            | <b>(27 938)</b> | <b>247 062</b>                 |
| B KZN291 Mandeni                           |                                    |            |                 |                                |
| B KZN292 KwaDukuza                         |                                    |            |                 |                                |
| B KZN293 Ndwedwe                           |                                    |            |                 |                                |
| B KZN294 Maphumulo                         |                                    |            |                 |                                |
| C DC29 iLembe District Municipality        | 126 166                            |            | (20 000)        | 106 166                        |
| <b>Total: iLembe Municipalities</b>        | <b>126 166</b>                     |            | <b>(20 000)</b> | <b>106 166</b>                 |
| B KZN431 Ingwe                             |                                    |            |                 |                                |
| B KZN432 Kwa Sani                          |                                    |            |                 |                                |
| B KZN433 Greater Kokstad                   |                                    |            |                 |                                |
| B KZN434 Ubuhlebezwe                       |                                    |            |                 |                                |
| B KZN435 Umzimkhulu                        |                                    |            |                 |                                |
| C DC43 Harry Gwala District Municipality   | 30 000                             |            | (16 000)        | 14 000                         |
| <b>Total: Harry Gwala Municipalities</b>   | <b>30 000</b>                      |            | <b>(16 000)</b> | <b>14 000</b>                  |
| <b>Total: KwaZulu-Natal Municipalities</b> | <b>1 183 000</b>                   |            | <b>(95 938)</b> | <b>1 087 062</b>               |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)            | Regional Bulk Infrastructure Grant |            |                  |                                |
|-------------------------------------------|------------------------------------|------------|------------------|--------------------------------|
|                                           | Column A                           | Column B   |                  | Column C                       |
|                                           | 2015/16<br>Main allocation         | Roll-overs | Adjustments      | 2015/16<br>Adjusted allocation |
| <b>LIMPOPO</b>                            |                                    |            |                  |                                |
| B LIM331 Greater Giyani                   |                                    |            |                  |                                |
| B LIM332 Greater Letaba                   |                                    |            |                  |                                |
| B LIM333 Greater Tzaneen                  |                                    |            |                  |                                |
| B LIM334 Ba-Phalaborwa                    |                                    |            |                  |                                |
| B LIM335 Maruleng                         |                                    |            |                  |                                |
| C DC33 Mopani District Municipality       | 150 167                            |            | 416 947          | 567 114                        |
| <b>Total: Mopani Municipalities</b>       | <b>150 167</b>                     |            | <b>416 947</b>   | <b>567 114</b>                 |
| B LIM341 Musina                           |                                    |            |                  |                                |
| B LIM342 Mutale                           |                                    |            |                  |                                |
| B LIM343 Thulamela                        |                                    |            |                  |                                |
| B LIM344 Makhado                          |                                    |            |                  |                                |
| C DC34 Vhembe District Municipality       | 162 000                            |            | (64 500)         | 97 500                         |
| <b>Total: Vhembe Municipalities</b>       | <b>162 000</b>                     |            | <b>(64 500)</b>  | <b>97 500</b>                  |
| B LIM351 Blouberg                         |                                    |            |                  |                                |
| B LIM352 Aganang                          |                                    |            |                  |                                |
| B LIM353 Molemole                         |                                    |            |                  |                                |
| B LIM354 Polokwane                        | 42 000                             |            | (41 900)         | 100                            |
| B LIM355 Lepelle-Nkumpi                   |                                    |            |                  |                                |
| C DC35 Capricorn District Municipality    | 20 000                             |            | (19 900)         | 100                            |
| <b>Total: Capricorn Municipalities</b>    | <b>62 000</b>                      |            | <b>(61 800)</b>  | <b>200</b>                     |
| B LIM361 Thabazimbi                       |                                    |            |                  |                                |
| B LIM362 Lephalale                        |                                    |            |                  |                                |
| B LIM364 Mookgopong                       |                                    |            | 2 000            | 2 000                          |
| B LIM365 Modimolle                        |                                    |            |                  |                                |
| B LIM366 Bela Bela                        |                                    |            |                  |                                |
| B LIM367 Mogalakwena                      | 121 500                            |            | (10 000)         | 111 500                        |
| C DC36 Waterberg District Municipality    |                                    |            |                  |                                |
| <b>Total: Waterberg Municipalities</b>    | <b>121 500</b>                     |            | <b>(8 000)</b>   | <b>113 500</b>                 |
| B LIM471 Ephraim Mogale                   |                                    |            |                  |                                |
| B LIM472 Elias Motsoaledi                 |                                    |            |                  |                                |
| B LIM473 Makhuduthamaga                   |                                    |            |                  |                                |
| B LIM474 Fetakgomo                        |                                    |            |                  |                                |
| B LIM475 Greater Tubatse                  |                                    |            |                  |                                |
| C DC47 Sekhukhune District Municipality   | 458 000                            |            | (244 000)        | 214 000                        |
| <b>Total: Sekhukhune Municipalities</b>   | <b>458 000</b>                     |            | <b>(244 000)</b> | <b>214 000</b>                 |
| <b>Total: Limpopo Municipalities</b>      | <b>953 667</b>                     |            | <b>38 647</b>    | <b>992 314</b>                 |
| <b>MPUMALANGA</b>                         |                                    |            |                  |                                |
| B MP301 Albert Luthuli                    |                                    |            |                  |                                |
| B MP302 Msukaligwa                        |                                    |            | 8 977            | 8 977                          |
| B MP303 Mkhondo                           |                                    |            |                  |                                |
| B MP304 Pixley Ka Seme                    |                                    |            |                  |                                |
| B MP305 Lekwa                             |                                    |            |                  |                                |
| B MP306 Dipaleseng                        |                                    |            | 49 848           | 49 848                         |
| B MP307 Govan Mbeki                       |                                    |            |                  |                                |
| C DC30 Gert Sibande District Municipality | 112 400                            |            | (105 790)        | 6 610                          |
| <b>Total: Gert Sibande Municipalities</b> | <b>112 400</b>                     |            | <b>(46 965)</b>  | <b>65 435</b>                  |
| B MP311 Victor Khanye                     | 37 000                             |            | 6 949            | 43 949                         |
| B MP312 Emalahleni                        | 49 050                             |            | (12 600)         | 36 450                         |
| B MP313 Steve Tshwete                     |                                    |            |                  |                                |
| B MP314 Emakhazeni                        |                                    |            |                  |                                |
| B MP315 Thembisile Hani                   | 13 000                             |            | (8 000)          | 5 000                          |
| B MP316 Dr JS Moroka                      | 12 550                             |            | (5 764)          | 6 786                          |
| C DC31 Nkangala District Municipality     |                                    |            |                  |                                |
| <b>Total: Nkangala Municipalities</b>     | <b>111 600</b>                     |            | <b>(19 415)</b>  | <b>92 185</b>                  |
| B MP321 Thaba Chweu                       |                                    |            | 1 164            | 1 164                          |
| B MP322 Mbombela                          |                                    |            | 59 190           | 59 190                         |
| B MP323 Umjindi                           |                                    |            |                  |                                |
| B MP324 Nkomazi                           |                                    |            |                  |                                |
| B MP325 Bushbuckridge                     |                                    |            |                  |                                |
| C DC32 Ehlanzeni District Municipality    | 60 000                             |            | (58 411)         | 1 589                          |
| <b>Total: Ehlanzeni Municipalities</b>    | <b>60 000</b>                      |            | <b>1 943</b>     | <b>61 943</b>                  |
| <b>Total: Mpumalanga Municipalities</b>   | <b>284 000</b>                     |            | <b>(64 437)</b>  | <b>219 563</b>                 |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)                                  | Regional Bulk Infrastructure Grant |            |                 |                                |
|-----------------------------------------------------------------|------------------------------------|------------|-----------------|--------------------------------|
|                                                                 | Column A                           | Column B   |                 | Column C                       |
|                                                                 | 2015/16<br>Main allocation         | Roll-overs | Adjustments     | 2015/16<br>Adjusted allocation |
| <b>NORTHERN CAPE</b>                                            |                                    |            |                 |                                |
| B NC061 Richtersveld                                            | 7 543                              |            | (7 543)         |                                |
| B NC062 Nama Khoi                                               |                                    |            |                 |                                |
| B NC064 Kamiesberg                                              |                                    |            |                 |                                |
| B NC065 Hantam                                                  | 14 128                             |            | (5 500)         | 8 628                          |
| B NC066 Karoo Hoogland                                          |                                    |            | 2 000           | 2 000                          |
| B NC067 Khai-Ma                                                 |                                    |            |                 |                                |
| C DC6 Namakwa District Municipality                             |                                    |            |                 |                                |
| <b>Total: Namakwa Municipalities</b>                            | <b>21 671</b>                      |            | <b>(11 043)</b> | <b>10 628</b>                  |
| B NC071 Ubuntu                                                  |                                    |            |                 |                                |
| B NC072 Umsobomvu                                               | 36 872                             |            | 17 128          | 54 000                         |
| B NC073 Emthanjani                                              | 10 000                             |            | (9 400)         | 600                            |
| B NC074 Kareeberg                                               | 5 406                              |            | (1 499)         | 3 907                          |
| B NC075 Renosterberg                                            | 5 000                              |            | 15 000          | 20 000                         |
| B NC076 Thembelihle                                             | 8 362                              |            |                 | 8 362                          |
| B NC077 Siyathemba                                              |                                    |            | 1 200           | 1 200                          |
| B NC078 Siyancuma                                               |                                    |            | 750             | 750                            |
| C DC7 Pixley Ka Seme District Municipality                      |                                    |            |                 |                                |
| <b>Total: Pixley Ka Seme District Municipalities</b>            | <b>65 640</b>                      |            | <b>23 179</b>   | <b>88 819</b>                  |
| B NC081 Mier                                                    | 20 000                             |            | 114 238         | 134 238                        |
| B NC082 !Kai! Garib                                             |                                    |            |                 |                                |
| B NC083 //Khara Hais                                            |                                    |            | 650             | 650                            |
| B NC084 !Kheis                                                  |                                    |            |                 |                                |
| B NC085 Tsantsabane                                             |                                    |            |                 |                                |
| B NC086 Kgatelopele                                             |                                    |            |                 |                                |
| C DC8 ZF Mgcawu District Municipality                           |                                    |            |                 |                                |
| <b>Total: ZF Mgcawu District Municipalities</b>                 | <b>20 000</b>                      |            | <b>114 888</b>  | <b>134 888</b>                 |
| B NC091 Sol Plaatje                                             | 5 550                              |            | (2 550)         | 3 000                          |
| B NC092 Dikgatlong                                              | 6 256                              |            | (2 769)         | 3 487                          |
| B NC093 Magareng                                                | 744                                |            |                 | 744                            |
| B NC094 Phokwane                                                |                                    |            |                 |                                |
| C DC9 Frances Baard District Municipality                       |                                    |            |                 |                                |
| <b>Total: Frances Baard District Municipalities</b>             | <b>12 550</b>                      |            | <b>(5 319)</b>  | <b>7 231</b>                   |
| B NC451 Joe Morolong                                            |                                    |            | 8 978           | 8 978                          |
| B NC452 Ga-Segonyana                                            | 15 638                             |            |                 | 15 638                         |
| B NC453 Gamagara                                                |                                    |            |                 |                                |
| C DC45 John Taolo Gaetsewe District Municipality                |                                    |            |                 |                                |
| <b>Total: John Taolo Gaetsewe District Municipalities</b>       | <b>15 638</b>                      |            | <b>8 978</b>    | <b>24 616</b>                  |
| <b>Total: Northern Cape Municipalities</b>                      | <b>135 499</b>                     |            | <b>130 683</b>  | <b>266 182</b>                 |
| <b>NORTH WEST</b>                                               |                                    |            |                 |                                |
| B NW371 Moretele                                                | 38 000                             |            | 63 570          | 101 570                        |
| B NW372 Madibeng                                                | 80 000                             |            |                 | 80 000                         |
| B NW373 Rustenburg                                              |                                    |            |                 |                                |
| B NW374 Kgetlengrivier                                          | 10 000                             |            |                 | 10 000                         |
| B NW375 Moses Kotane                                            |                                    |            |                 |                                |
| C DC37 Bojanala Platinum District Municipality                  |                                    |            |                 |                                |
| <b>Total: Bojanala Platinum District Municipalities</b>         | <b>128 000</b>                     |            | <b>63 570</b>   | <b>191 570</b>                 |
| B NW381 Ratlou                                                  |                                    |            |                 |                                |
| B NW382 Tswaing                                                 |                                    |            |                 |                                |
| B NW383 Mafikeng                                                |                                    |            |                 |                                |
| B NW384 Ditsobotla                                              |                                    |            |                 |                                |
| B NW385 Ramotshere Moiloa                                       |                                    |            |                 |                                |
| C DC38 Ngaka Modiri Molema District Municipality                | 90 000                             |            | (16 253)        | 73 747                         |
| <b>Total: Ngaka Modiri Molema District Municipalities</b>       | <b>90 000</b>                      |            | <b>(16 253)</b> | <b>73 747</b>                  |
| B NW392 Naledi                                                  |                                    |            |                 |                                |
| B NW393 Mamusa                                                  |                                    |            |                 |                                |
| B NW394 Greater Taung                                           |                                    |            |                 |                                |
| B NW396 Lekwa-Teemane                                           |                                    |            |                 |                                |
| B NW397 NW397                                                   |                                    |            |                 |                                |
| C DC39 Dr Ruth Segomotsi Mompoti District Municipality          | 135 000                            |            | 38 526          | 173 526                        |
| <b>Total: Dr Ruth Segomotsi Mompoti District Municipalities</b> | <b>135 000</b>                     |            | <b>38 526</b>   | <b>173 526</b>                 |
| B NW401 Ventersdorp                                             |                                    |            | 5 262           | 5 262                          |
| B NW402 Tlokwe                                                  | 10 000                             |            | (2 941)         | 7 059                          |
| B NW403 City of Matlosana                                       |                                    |            |                 |                                |
| B NW404 Maquassi Hills                                          | 44 600                             |            | 19 386          | 63 986                         |
| C DC40 Dr Kenneth Kaunda District Municipality                  |                                    |            |                 |                                |
| <b>Total: Dr Kenneth Kaunda District Municipalities</b>         | <b>54 600</b>                      |            | <b>21 707</b>   | <b>76 307</b>                  |
| <b>Total: North West Municipalities</b>                         | <b>407 600</b>                     |            | <b>107 550</b>  | <b>515 150</b>                 |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 36)       |                                          | Regional Bulk Infrastructure Grant |            |             |                     |
|--------------------------------------|------------------------------------------|------------------------------------|------------|-------------|---------------------|
|                                      |                                          | Column A                           | Column B   |             | Column C            |
|                                      |                                          | 2015/16                            | Roll-overs | Adjustments | 2015/16             |
|                                      |                                          | Main allocation                    |            |             | Adjusted allocation |
| WESTERN CAPE                         |                                          |                                    |            |             |                     |
| A                                    | CPT City of Cape Town                    |                                    |            |             |                     |
| B                                    | WC011 Matzikama                          | 19 731                             |            | (19 731)    |                     |
| B                                    | WC012 Cederberg                          | 30 975                             |            | (10 975)    | 20 000              |
| B                                    | WC013 Bergrivier                         |                                    |            |             |                     |
| B                                    | WC014 Saldanha Bay                       |                                    |            |             |                     |
| B                                    | WC015 Swartland                          |                                    |            |             |                     |
| C                                    | DC1 West Coast District Municipality     |                                    |            |             |                     |
| Total: West Coast Municipalities     |                                          | 50 706                             |            | (30 706)    | 20 000              |
|                                      |                                          |                                    |            |             |                     |
| B                                    | WC022 Witzenberg                         |                                    |            |             |                     |
| B                                    | WC023 Drakenstein                        | 7 628                              |            | 31 372      | 39 000              |
| B                                    | WC024 Stellenbosch                       | 48 128                             |            |             | 48 128              |
| B                                    | WC025 Breede Valley                      |                                    |            |             |                     |
| B                                    | WC026 Langeberg                          |                                    |            |             |                     |
| C                                    | DC2 Cape Winelands District Municipality |                                    |            |             |                     |
| Total: Cape Winelands Municipalities |                                          | 55 756                             |            | 31 372      | 87 128              |
|                                      |                                          |                                    |            |             |                     |
| B                                    | WC031 Theewaterskloof                    | 4 000                              |            | (1 836)     | 2 164               |
| B                                    | WC032 Overstrand                         |                                    |            |             |                     |
| B                                    | WC033 Cape Agulhas                       |                                    |            |             |                     |
| B                                    | WC034 Swellendam                         |                                    |            |             |                     |
| C                                    | DC3 Overberg District Municipality       |                                    |            |             |                     |
| Total: Overberg Municipalities       |                                          | 4 000                              |            | (1 836)     | 2 164               |
|                                      |                                          |                                    |            |             |                     |
| B                                    | WC041 Kannaland                          | 13 000                             |            | (10 000)    | 3 000               |
| B                                    | WC042 Hessequa                           |                                    |            |             |                     |
| B                                    | WC043 Mossel Bay                         |                                    |            |             |                     |
| B                                    | WC044 George                             |                                    |            |             |                     |
| B                                    | WC045 Oudtshoorn                         | 20 000                             |            | (9 900)     | 10 100              |
| B                                    | WC047 Bitou                              |                                    |            |             |                     |
| B                                    | WC048 Knysna                             |                                    |            |             |                     |
| C                                    | DC4 Eden District Municipality           | 20 000                             |            | (20 000)    |                     |
| Total: Eden Municipalities           |                                          | 53 000                             |            | (39 900)    | 13 100              |
|                                      |                                          |                                    |            |             |                     |
| B                                    | WC051 Laingsburg                         |                                    |            |             |                     |
| B                                    | WC052 Prince Albert                      |                                    |            |             |                     |
| B                                    | WC053 Beaufort West                      | 11 772                             |            | (11 772)    |                     |
| C                                    | DC5 Central Karoo District Municipality  |                                    |            |             |                     |
| Total: Central Karoo Municipalities  |                                          | 11 772                             |            | (11 772)    |                     |
|                                      |                                          |                                    |            |             |                     |
| Total: Western Cape Municipalities   |                                          | 175 234                            |            | (52 842)    | 122 392             |
|                                      |                                          |                                    |            |             |                     |
| National Total                       |                                          | 4 922 654                          |            | (64 000)    | 4 858 654           |

**ANNEXURE 5**  
**TRANSFERS FROM THE PROVINCIAL DISASTER GRANT**  
**(National and Municipal Financial Years)**

## SCHEDULE 7, PART A

## TRANSFERS FROM THE PROVINCIAL DISASTER GRANT

| Vote                                                       | Name of allocation        | Purpose                                                              | Province      | 2015/16 |
|------------------------------------------------------------|---------------------------|----------------------------------------------------------------------|---------------|---------|
| Cooperative Governance and Traditional Affairs<br>(Vote 4) | Provincial Disaster Grant | To provide for the immediate release of funds for disaster response. | Eastern Cape  | R'000 - |
|                                                            |                           |                                                                      | Free State    | -       |
|                                                            |                           |                                                                      | Gauteng       | 35 588  |
|                                                            |                           |                                                                      | KwaZulu-Natal | -       |
|                                                            |                           |                                                                      | Limpopo       | -       |
|                                                            |                           |                                                                      | Mpumalanga    | -       |
|                                                            |                           |                                                                      | Northern Cape | -       |
|                                                            |                           |                                                                      | North West    | -       |
|                                                            |                           |                                                                      | Western Cape  | -       |
|                                                            |                           |                                                                      | TOTAL         | 35 588  |