

---

## GOVERNMENT NOTICE

---

### NATIONAL TREASURY

**No. 258****26 March 2015**

I, Nhlanhla Nene, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19, 20, 25 and 26(3)(c) of the Division of Revenue Act, 2014 (Act No. 10 of 2014), transfers of the Provincial Disaster Grant and stopping and reallocation of the remaining allocation for Municipal Infrastructure Grant and Municipal Water Infrastructure Grant.



**NHLANHLA NENE**  
**MINISTER OF FINANCE**

## **Explanatory Memorandum to the Allocations set out in the attached Schedule**

This *Gazette* is published in terms Section 26 of the Division of Revenue Act, 2014 (Act No. 10 of 2014). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

### ***Provincial Immediate Disaster relief funds***

1. Schedule 7, part A of the Division of Revenue Act provides for funds to be released immediately to provinces where provinces have declared disasters and successfully applied through the National Disaster Management Centre for funding. The Period for the release of funds range between 3 Days and 3 months.
2. According to section 26 of the 2014 Division of Revenue Act, the transferring national officer, which is COGTA, must notify National Treasury and the relevant provincial treasury within 14 days of the transfer to a province or municipality.
3. National Treasury must subsequently publish the allocation by notice in a gazette within 21 days of being notified.
4. On 22 May 2014, National Treasury approved the transfer of funds amounting to R9.5 million from the unallocated Provincial Disaster allocation to the Limpopo province following heavy flooding experienced by the province, and
5. On 8 January 2015, National Treasury approved the transfer of funds amounting to R10.2 million from the unallocated Provincial Disaster allocation to the KwaZulu-Natal province following veld fires in the Harry Gwala district.
6. Funds to these disaster affected provinces have already been transferred. This gazette formalises the process as per the requirement of section 26 (3) of the 2014 DoRA

### ***Stopping of MIG***

7. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring national officer stop the transfer for schedules 4 and 5 pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality.
8. During the month of January 2015, the National Treasury conducted an analysis of the performance of the MIG. The quarterly publication (Section 71 of MFMA) published by the National Treasury and the Monthly Division of Revenue Act reports (Section 9 and 10 of 2014 DoRA) from the Transferring National Officers were used as a benchmark in deciding on the list of municipalities which were underperforming.
9. Letters dated 20 February and 04 March 2013 signed by Acting Deputy Director-General: Intergovernmental Relations were sent to municipalities in terms of

section 19 of DoRA informing them of the decision to stop a portion of their allocated MIG.

10. Municipalities were afforded an opportunity to respond within seven days on this decision and to explain why their grant funding should not be stopped.
11. Following the letters sent to the affected municipalities, the department of Cooperative Governance (DCog) had engagements with some of the municipalities with respect to their current expenditure to date for MIG in order to evaluate whether municipalities will be able to spend their entire transferred funds.
12. In light of the responses received from the municipalities and recommendations from Department of Cooperative Governance, the National Treasury decided that Section 19 (stopping of the allocation) and 20 (reallocation of the allocation) of 2014 DoRA will be invoked against certain municipalities and allow municipalities funds that they could spend until the end of the financial year, 30 June 2015.
13. The National Treasury will therefore consider the possibility of supporting some municipalities through the rollover process against municipalities that would have received additional funds. This will allow municipalities that have committed projects but are not able to ensure full expenditure by the end of the municipal financial year, 30 June 2014 an opportunity to continue spending on their projects in the next financial year.

#### ***Transfers from Schedule 6 Grants***

14. Further, the department of Water Affairs would like to reallocate the funds for the MWIG from one municipality to another. This movement is made between municipalities in the Free State, KwaZulu Natal, Eastern Cape and Limpopo. The MWIG is a schedule 6 programme which means that the stopping and reallocation will not affect the budgeting of the affected municipalities because funds allocated under schedule 5 are not transferred directly into the primary bank accounts of municipalities.
15. The Department of Transport responsible for administering the Public Transport Infrastructure Grant (PTIS) has made a request to correct errors made in the last adjustment gazette published on 31 December 2014 (Government Gazette No. 35375). The error corrects an amount of R2.5 million for Nelson Mandela Metropolitan Bay which was moved from the operations (PTNOG) programme of the to the Capital part of the grant (PTIS). An amount of R2.5 million will now be adjusted back to PTNOG as it was already transferred to the City when the adjustment was made.

## **Part 1: Conditional allocations to municipalities**

**ANNEXURE 1**

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS  
(National and Municipal Financial Years)**

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Cooperative Governance and Traditional Affairs (Vote 3) |                                               | Municipal Infrastructure Grant |               |                 |                     |
|---------------------------------------------------------|-----------------------------------------------|--------------------------------|---------------|-----------------|---------------------|
|                                                         |                                               | Column A                       |               |                 | Column C            |
|                                                         |                                               | 2014/15                        | Roll-overs    | Adjustments     | 2014/15             |
|                                                         |                                               | Main allocation                |               |                 | Adjusted allocation |
|                                                         |                                               | R'000                          | R'000         |                 | R'000               |
| <b>EASTERN CAPE</b>                                     |                                               |                                |               |                 |                     |
| A                                                       | BUF Buffalo City                              |                                |               |                 |                     |
| A                                                       | NMA Nelson Mandela Bay                        |                                |               |                 |                     |
| B                                                       | EC101 Camdeboo                                | 13 125                         |               | 5 000           | 18 125              |
| B                                                       | EC102 Blue Crane Route                        | 15 891                         |               |                 | 15 891              |
| B                                                       | EC103 Boven                                   | 8 002                          |               | 3 000           | 11 002              |
| B                                                       | EC104 Makana                                  | 23 298                         |               | (19 008)        | 4 290               |
| B                                                       | EC105 Ndlambe                                 | 25 799                         |               | 5 000           | 30 799              |
| B                                                       | EC106 Sunday's River Valley                   | 24 147                         |               | 10 000          | 34 147              |
| B                                                       | EC107 Baviaans                                | 9 898                          |               |                 | 9 898               |
| B                                                       | EC108 Kouga                                   | 29 832                         |               |                 | 29 832              |
| B                                                       | EC109 Kooranna                                | 14 765                         |               |                 | 14 765              |
| C                                                       | DC10 Cacadu District Municipality             |                                |               | 19 008          | 19 008              |
| <b>Total: Cacadu Municipalities</b>                     |                                               | <b>164 757</b>                 |               | <b>23 000</b>   | <b>187 757</b>      |
| B                                                       | EC121 Abhashe                                 | 54 027                         |               | (7 462)         | 46 565              |
| B                                                       | EC122 Moutema                                 | 60 013                         |               | 10 000          | 70 013              |
| B                                                       | EC123 Great Kei                               | 12 815                         |               | 20 000          | 32 815              |
| B                                                       | EC124 Anushuthu                               | 31 235                         |               | 5 000           | 36 235              |
| B                                                       | EC126 Nqushwa                                 | 22 755                         |               |                 | 22 755              |
| B                                                       | EC127 Nkonkobe                                | 32 207                         |               |                 | 32 207              |
| B                                                       | EC128 Nsaba                                   | 9 451                          |               |                 | 9 451               |
| C                                                       | DC12 Amathole District Municipality           | 425 764                        |               |                 | 425 764             |
| <b>Total: Amathole Municipalities</b>                   |                                               | <b>648 267</b>                 |               | <b>27 538</b>   | <b>675 805</b>      |
| B                                                       | EC131 Inxuba Yethemba                         | 15 214                         |               |                 | 15 214              |
| B                                                       | EC132 Tsolwana                                | 12 359                         |               | (1 000)         | 11 359              |
| B                                                       | EC133 Inkwanza                                | 9 153                          |               | (6 153)         | 3 000               |
| B                                                       | EC134 Lukhami                                 | 37 591                         |               | 5 000           | 42 591              |
| B                                                       | EC135 Intsika Yethu                           | 38 856                         |               |                 | 38 856              |
| B                                                       | EC136 Emalahleni                              | 30 970                         |               |                 | 30 970              |
| B                                                       | EC137 Engcobo                                 | 35 804                         |               |                 | 35 804              |
| B                                                       | EC138 Sakhisizwe                              | 17 464                         |               |                 | 17 464              |
| C                                                       | DC13 Chris Hani District Municipality         | 277 977                        |               | 39 677          | 317 654             |
| <b>Total: Chris Hani Municipalities</b>                 |                                               | <b>475 388</b>                 |               | <b>37 524</b>   | <b>512 912</b>      |
| B                                                       | EC141 Elundini                                | 36 485                         |               |                 | 36 485              |
| B                                                       | EC142 Senqa                                   | 35 838                         |               |                 | 35 838              |
| B                                                       | EC143 Malesswai                               | 12 029                         |               |                 | 12 029              |
| B                                                       | EC144 Gariep                                  | 10 976                         |               |                 | 10 976              |
| C                                                       | DC14 Joe Gqabi District Municipality          | 151 469                        |               | 20 000          | 171 469             |
| <b>Total: Ukhahlamba Municipalities</b>                 |                                               | <b>246 797</b>                 |               | <b>20 000</b>   | <b>266 797</b>      |
| B                                                       | EC153 Ngqiza Hill                             | 50 594                         |               | 15 000          | 65 594              |
| B                                                       | EC154 Port St Johns                           | 31 998                         |               | 5 000           | 36 998              |
| B                                                       | EC155 Nvandoni                                | 56 324                         |               | 5 000           | 61 324              |
| B                                                       | EC156 Mthonla                                 | 40 675                         | 24 000        |                 | 64 675              |
| B                                                       | EC157 King Sabata Dalindyebo                  | 80 071                         |               |                 | 80 071              |
| C                                                       | DC15 O.R.Tambo District Municipality          | 604 371                        |               |                 | 604 371             |
| <b>Total: O.R.Tambo Municipalities</b>                  |                                               | <b>864 033</b>                 | <b>24 000</b> | <b>25 000</b>   | <b>913 033</b>      |
| B                                                       | EC441 Matatiele                               | 45 759                         |               |                 | 45 759              |
| B                                                       | EC442 Umzimvubu                               | 43 294                         |               |                 | 43 294              |
| B                                                       | EC443 Mbizana                                 | 44 992                         |               |                 | 44 992              |
| B                                                       | EC444 Ntabankulu                              | 25 577                         |               | (4 000)         | 21 577              |
| C                                                       | DC14 Alfred Nzo District Municipality         | 357 363                        |               | 10 000          | 367 363             |
| <b>Total: Alfred Nzo Municipalities</b>                 |                                               | <b>516 985</b>                 |               | <b>6 000</b>    | <b>522 985</b>      |
| <b>Total: Eastern Cape Municipalities</b>               |                                               | <b>2 916 227</b>               | <b>24 000</b> | <b>139 062</b>  | <b>3 079 289</b>    |
| <b>FREE STATE</b>                                       |                                               |                                |               |                 |                     |
| A                                                       | MANG Mangaung                                 |                                |               |                 |                     |
| B                                                       | FS161 Letsamea                                | 17 254                         |               | (1 245)         | 16 009              |
| B                                                       | FS162 Kozanong                                | 20 080                         |               | 3 500           | 23 580              |
| B                                                       | FS163 Mokokate                                | 17 462                         |               | 8 000           | 25 462              |
| B                                                       | FS171 Naledi                                  | 13 406                         |               |                 | 13 406              |
| C                                                       | DC16 Xhariep District Municipality            |                                |               |                 |                     |
| <b>Total: Xhariep Municipalities</b>                    |                                               | <b>68 202</b>                  |               | <b>10 255</b>   | <b>78 457</b>       |
| B                                                       | FS181 Maseruana                               | 28 731                         |               | 3 885           | 32 616              |
| B                                                       | FS182 Tokologo                                | 16 918                         |               |                 | 16 918              |
| B                                                       | FS183 Tsevelopele                             | 23 703                         |               | 10 000          | 33 703              |
| B                                                       | FS184 Matibabane                              | 156 246                        |               |                 | 156 246             |
| B                                                       | FS185 Nala                                    | 43 248                         |               |                 | 43 248              |
| C                                                       | DC18 Lejweletsova District Municipality       |                                |               |                 |                     |
| <b>Total: Lejweletsova Municipalities</b>               |                                               | <b>268 846</b>                 |               | <b>13 885</b>   | <b>282 731</b>      |
| B                                                       | FS191 Setsoto                                 | 59 660                         |               |                 | 59 660              |
| B                                                       | FS192 Dhlabeng                                | 40 410                         |               | (6 000)         | 34 410              |
| B                                                       | FS193 Nketwana                                | 26 572                         |               |                 | 26 572              |
| B                                                       | FS194 Maluti a Phofung                        | 166 047                        |               | (10 000)        | 156 047             |
| B                                                       | FS195 Phumelela                               | 20 796                         |               |                 | 20 796              |
| B                                                       | FS173 Mantsope                                | 21 578                         |               | (2 000)         | 19 578              |
| C                                                       | DC19 Thabo Mofutsanyana District Municipality |                                |               |                 |                     |
| <b>Total: Thabo Mofutsanyana Municipalities</b>         |                                               | <b>335 063</b>                 |               | <b>(18 000)</b> | <b>317 063</b>      |
| B                                                       | FS201 Moshaka                                 | 38 123                         |               |                 | 38 123              |
| B                                                       | FS203 Newathe                                 | 39 881                         |               | 11 000          | 50 881              |
| B                                                       | FS204 Metsimaholo                             | 42 139                         |               |                 | 42 139              |
| B                                                       | FS205 Mafube                                  | 21 400                         |               | (1 000)         | 20 400              |
| C                                                       | DC20 Fezile Dabi District Municipality        |                                |               |                 |                     |
| <b>Total: Fezile Dabi Municipalities</b>                |                                               | <b>141 543</b>                 |               | <b>10 000</b>   | <b>151 543</b>      |
| <b>Total: Free State Municipalities</b>                 |                                               | <b>813 654</b>                 |               | <b>16 140</b>   | <b>829 794</b>      |

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Cooperative Governance and Traditional Affairs (Vote 3) |                                          | Municipal Infrastructure Grant |               |                 |                     |
|---------------------------------------------------------|------------------------------------------|--------------------------------|---------------|-----------------|---------------------|
|                                                         |                                          | Column A                       |               |                 | Column C            |
|                                                         |                                          | 2014/15                        | Roll-overs    | Adjustments     | 2014/15             |
|                                                         |                                          | Main allocation                |               |                 | Adjusted allocation |
| <b>GAUTENG</b>                                          |                                          |                                |               |                 |                     |
| A                                                       | EKU Ekurhuleni                           |                                |               |                 |                     |
| A                                                       | JHB City of Johannesburg                 |                                |               |                 |                     |
| A                                                       | TSH City of Tshwane                      |                                |               |                 |                     |
| B                                                       | GT421 Emfuleni                           | 157 727                        |               |                 | 157 727             |
| B                                                       | GT422 Midvaal                            | 29 836                         |               |                 | 29 836              |
| B                                                       | GT423 Lesedi                             | 25 037                         |               | 11 000          | 36 037              |
| C                                                       | DC42 Sedibeng District Municipality      |                                |               |                 |                     |
| <b>Total: Sedibeng Municipalities</b>                   |                                          | <b>212 600</b>                 |               | <b>11 000</b>   | <b>223 600</b>      |
| B                                                       | GT481 Matole City                        | 95 880                         |               | (18 891)        | 76 989              |
| B                                                       | GT482 Randfontein                        | 35 567                         |               |                 | 35 567              |
| B                                                       | GT483 Westonaria                         | 51 142                         |               |                 | 51 342              |
| B                                                       | NW405 Merafong City                      | 57 929                         |               |                 | 57 929              |
| C                                                       | DC48 West Rand District Municipality     |                                |               |                 |                     |
| <b>Total: West Rand Municipalities</b>                  |                                          | <b>240 718</b>                 |               | <b>(18 891)</b> | <b>221 827</b>      |
| <b>Total: Gauteng Municipalities</b>                    |                                          | <b>453 318</b>                 |               | <b>(7 891)</b>  | <b>445 427</b>      |
| <b>KWAZULU-NATAL</b>                                    |                                          |                                |               |                 |                     |
| A                                                       | ETH eThekweni                            |                                |               |                 |                     |
| B                                                       | KZN211 Vulamehlo                         | 17 999                         |               | (1 999)         | 16 000              |
| B                                                       | KZN212 uMdomi                            | 19 367                         |               | (3 434)         | 15 933              |
| B                                                       | KZN213 Umzumbe                           | 33 370                         |               | 15 000          | 48 370              |
| B                                                       | KZN214 uMuziwabantu                      | 21 896                         |               |                 | 21 896              |
| B                                                       | KZN215 Ezimolweni                        | 13 987                         |               | (2 360)         | 11 627              |
| B                                                       | KZN216 Hibiscus Coast                    | 47 892                         |               |                 | 47 892              |
| C                                                       | DC21 Ugu District Municipality           | 245 189                        |               | 20 000          | 265 189             |
| <b>Total: Ugu Municipalities</b>                        |                                          | <b>399 700</b>                 |               | <b>27 207</b>   | <b>426 907</b>      |
| B                                                       | KZN221 uMshwathi                         | 25 698                         | 5 431         |                 | 31 129              |
| B                                                       | KZN222 uMgeni                            | 21 415                         |               |                 | 21 415              |
| B                                                       | KZN223 Mpolofa                           | 11 991                         |               | (2 161)         | 9 830               |
| B                                                       | KZN224 Impendle                          | 11 736                         |               |                 | 11 736              |
| B                                                       | KZN225 Msunduzi                          | 163 158                        |               |                 | 163 158             |
| B                                                       | KZN226 uMkhambathini                     | 16 251                         |               |                 | 16 251              |
| B                                                       | KZN227 Richmond                          | 17 493                         |               |                 | 17 493              |
| C                                                       | DC22 uMgungundlovu District Municipality | 97 264                         |               |                 | 97 264              |
| <b>Total: uMgungundlovu Municipalities</b>              |                                          | <b>365 006</b>                 | <b>5 431</b>  | <b>(2 161)</b>  | <b>368 276</b>      |
| B                                                       | KZN232 Emnambethi-Ladysmith              | 40 950                         |               |                 | 40 950              |
| B                                                       | KZN233 Indaka                            | 21 401                         |               | 10 000          | 31 401              |
| B                                                       | KZN234 Umthethi                          | 17 289                         |               |                 | 17 289              |
| B                                                       | KZN235 uMhlabatumba                      | 26 537                         |               |                 | 26 537              |
| B                                                       | KZN236 uMbabazi                          | 22 787                         |               |                 | 22 787              |
| C                                                       | DC23 Uthukela District Municipality      | 177 319                        |               |                 | 177 319             |
| <b>Total: Uthukela Municipalities</b>                   |                                          | <b>306 283</b>                 |               | <b>10 000</b>   | <b>316 283</b>      |
| B                                                       | KZN241 Endumeni                          | 14 383                         |               |                 | 14 383              |
| B                                                       | KZN242 Nquthu                            | 29 220                         |               | (7 000)         | 22 220              |
| B                                                       | KZN244 Msinga                            | 36 513                         |               |                 | 36 513              |
| B                                                       | KZN245 Umvoti                            | 25 497                         |               |                 | 25 497              |
| C                                                       | DC24 Umzimvathi District Municipality    | 179 014                        |               |                 | 179 014             |
| <b>Total: Umzimvathi Municipalities</b>                 |                                          | <b>284 627</b>                 |               | <b>(7 000)</b>  | <b>277 627</b>      |
| B                                                       | KZN252 Newcastle                         | 107 320                        |               |                 | 107 320             |
| B                                                       | KZN253 uMdlaleni                         | 9 050                          |               |                 | 9 050               |
| B                                                       | KZN254 Dardoussier                       | 20 422                         |               |                 | 20 422              |
| C                                                       | DC25 Amajuba District Municipality       | 41 650                         |               |                 | 41 650              |
| <b>Total: Amajuba Municipalities</b>                    |                                          | <b>178 442</b>                 |               |                 | <b>178 442</b>      |
| B                                                       | KZN261 eDumbe                            | 17 041                         | 1 500         |                 | 18 541              |
| B                                                       | KZN262 uPhongolo                         | 26 789                         |               | 8 000           | 34 789              |
| B                                                       | KZN263 Alusahlana                        | 34 158                         | 7 200         |                 | 41 358              |
| B                                                       | KZN265 Ngwenema                          | 29 812                         |               | 10 000          | 39 812              |
| B                                                       | KZN266 uLundi                            | 29 000                         |               | 15 000          | 44 000              |
| C                                                       | DC26 Zululand District Municipality      | 221 622                        |               | 20 000          | 241 622             |
| <b>Total: Zululand Municipalities</b>                   |                                          | <b>358 422</b>                 | <b>8 700</b>  | <b>53 000</b>   | <b>420 122</b>      |
| B                                                       | KZN271 uMhlabaValentia                   | 32 490                         |               |                 | 32 490              |
| B                                                       | KZN272 Jozini                            | 34 916                         |               | (10 000)        | 24 916              |
| B                                                       | KZN273 The Big Five False Bay            | 11 156                         |               |                 | 11 156              |
| B                                                       | KZN274 Ilahaya                           | 13 902                         |               | (4 000)         | 9 902               |
| B                                                       | KZN275 Mtubatuba                         | 29 524                         |               |                 | 29 524              |
| C                                                       | DC27 uMkhanyakude District Municipality  | 206 020                        |               | (40 000)        | 166 020             |
| <b>Total: uMkhanyakude Municipalities</b>               |                                          | <b>328 008</b>                 |               | <b>(54 000)</b> | <b>274 008</b>      |
| B                                                       | KZN281 Mfolozi                           | 23 452                         |               | 15 000          | 38 452              |
| B                                                       | KZN282 uMhlathuze                        | 90 831                         |               | 30 000          | 120 831             |
| B                                                       | KZN283 Ntshabana                         | 14 596                         |               | (1 928)         | 12 668              |
| B                                                       | KZN284 uMlalazi                          | 37 496                         |               |                 | 37 496              |
| B                                                       | KZN285 Mthontweni                        | 12 610                         |               |                 | 12 610              |
| B                                                       | KZN286 Nkandla                           | 21 582                         |               | 10 000          | 31 582              |
| C                                                       | DC28 uThungulu District Municipality     | 172 063                        |               | (28 000)        | 144 063             |
| <b>Total: uThungulu Municipalities</b>                  |                                          | <b>372 630</b>                 |               | <b>25 072</b>   | <b>397 702</b>      |
| B                                                       | KZN291 Mandeni                           | 32 957                         |               |                 | 32 957              |
| B                                                       | KZN292 KwaZuluza                         | 47 941                         |               |                 | 47 941              |
| B                                                       | KZN293 Naledwe                           | 27 936                         |               | (3 000)         | 24 936              |
| B                                                       | KZN294 Mapumulo                          | 21 070                         |               |                 | 21 070              |
| C                                                       | DC29 ILembe District Municipality        | 184 985                        |               |                 | 184 985             |
| <b>Total: ILembe Municipalities</b>                     |                                          | <b>314 889</b>                 |               | <b>(3 000)</b>  | <b>311 889</b>      |
| B                                                       | KZN431 Ingwe                             | 23 497                         |               |                 | 23 497              |
| B                                                       | KZN432 Kwa-Sani                          | 7 478                          |               |                 | 7 478               |
| B                                                       | KZN433 Greater Kokstad                   | 16 545                         |               |                 | 16 545              |
| B                                                       | KZN434 Ubuhlelweni                       | 23 553                         |               |                 | 23 553              |
| B                                                       | KZN435 Umzimkhulu                        | 41 033                         |               |                 | 41 033              |
| C                                                       | DC41 Harry Gwala District Municipality   | 187 028                        |               |                 | 187 028             |
| <b>Total: Shosha Municipalities</b>                     |                                          | <b>299 134</b>                 |               |                 | <b>299 134</b>      |
| <b>Total: KwaZulu-Natal Municipalities</b>              |                                          | <b>3 207 141</b>               | <b>14 131</b> | <b>49 118</b>   | <b>3 270 390</b>    |

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Cooperative Governance and Traditional Affairs (Vote 3) |                                                | Municipal Infrastructure Grant |              |                  |                     |
|---------------------------------------------------------|------------------------------------------------|--------------------------------|--------------|------------------|---------------------|
|                                                         |                                                | Column A                       |              |                  | Column C            |
|                                                         |                                                | 2014/15                        | Roll-overs   | Adjustments      | 2014/15             |
|                                                         |                                                | Main allocation                |              |                  | Adjusted allocation |
| <b>LIMPOPO</b>                                          |                                                |                                |              |                  |                     |
| B                                                       | LM331 Greater Givani                           | 56 046                         |              | 10 000           | 66 046              |
| B                                                       | LM332 Greater Letaba                           | 53 440                         |              |                  | 53 440              |
| B                                                       | LM333 Greater Tzaneen                          | 87 083                         |              | 24 000           | 111 083             |
| B                                                       | LM334 Ba-Phalaborwa                            | 29 769                         |              | 5 000            | 29 769              |
| B                                                       | LM335 Maruleng                                 | 25 309                         |              |                  | 30 309              |
| C                                                       | DC33 Mopani District Municipality              | 429 490                        |              | (290 000)        | 139 490             |
| <b>Total: Mopani Municipalities</b>                     |                                                | <b>681 137</b>                 |              | <b>(251 000)</b> | <b>430 137</b>      |
| B                                                       | LM341 Musina                                   | 18 943                         |              |                  | 18 943              |
| B                                                       | LM342 Mutale                                   | 24 058                         |              |                  | 24 058              |
| B                                                       | LM343 Thulamela                                | 126 460                        |              |                  | 126 460             |
| B                                                       | LM344 Makhado                                  | 107 087                        |              |                  | 107 087             |
| C                                                       | DC34 Vhembe District Municipality              | 486 510                        |              | 20 000           | 506 510             |
| <b>Total: Vhembe Municipalities</b>                     |                                                | <b>763 058</b>                 |              | <b>20 000</b>    | <b>783 058</b>      |
| B                                                       | LM351 Bloubaerg                                | 38 408                         |              | 5 000            | 43 408              |
| B                                                       | LM352 Aganang                                  | 32 157                         |              | (5 000)          | 27 157              |
| B                                                       | LM353 Molemole                                 | 28 943                         |              |                  | 28 943              |
| B                                                       | LM354 Polokwane                                | 266 671                        |              | 38 243           | 304 914             |
| B                                                       | LM355 Lepelle-Nkumpi                           | 49 920                         |              | 20 000           | 69 920              |
| C                                                       | DC35 Capricorn District Municipality           | 252 059                        |              | 7 000            | 259 059             |
| <b>Total: Capricorn Municipalities</b>                  |                                                | <b>668 158</b>                 |              | <b>65 243</b>    | <b>733 401</b>      |
| B                                                       | LM361 Thabazimbi                               | 32 926                         |              | (19 756)         | 13 170              |
| B                                                       | LM362 Leribale                                 | 35 992                         |              | (7 000)          | 28 992              |
| B                                                       | LM364 Mookgongong                              | 15 766                         |              | 27 000           | 42 766              |
| B                                                       | LM365 Modimolle                                | 32 364                         |              | (13 014)         | 19 350              |
| B                                                       | LM366 Bela Bela                                | 22 193                         |              |                  | 22 193              |
| B                                                       | LM367 Mogalakwena                              | 138 849                        |              | (25 000)         | 113 849             |
| C                                                       | DC36 Waterberg District Municipality           |                                |              | 18 014           | 18 014              |
| <b>Total: Waterberg Municipalities</b>                  |                                                | <b>278 090</b>                 |              | <b>(19 756)</b>  | <b>258 334</b>      |
| B                                                       | LM471 Ephraim Mogale                           | 31 070                         |              |                  | 31 070              |
| B                                                       | LM472 Elias Motaqaleli                         | 50 840                         |              | 15 000           | 65 840              |
| B                                                       | LM473 Makhuduthamaga                           | 57 452                         |              |                  | 57 452              |
| B                                                       | LM474 Fetakomo                                 | 21 388                         |              | (10 139)         | 11 249              |
| B                                                       | LM475 Greater Tlosetse                         | 61 745                         |              | 35 000           | 96 745              |
| C                                                       | DC47 Sekhukhune District Municipality          | 451 120                        |              | (170 000)        | 281 120             |
| <b>Total: Greater Sekhukhune Municipalities</b>         |                                                | <b>673 615</b>                 |              | <b>(130 139)</b> | <b>543 476</b>      |
| <b>Total: Limpopo Municipalities</b>                    |                                                | <b>3 064 058</b>               |              | <b>(315 652)</b> | <b>2 748 406</b>    |
| <b>MPUMALANGA</b>                                       |                                                |                                |              |                  |                     |
| B                                                       | MP301 Albert Luthuli                           | 81 407                         |              | 24 000           | 105 407             |
| B                                                       | MP302 Msukaligwa                               | 49 076                         |              | (5 315)          | 43 761              |
| B                                                       | MP303 Mkhondo                                  | 72 765                         |              | 10 000           | 82 765              |
| B                                                       | MP304 Pixley Ka Seme                           | 25 220                         |              | (6 996)          | 18 224              |
| B                                                       | MP305 Lekwa                                    | 33 994                         |              |                  | 33 994              |
| B                                                       | MP306 Dinokeng                                 | 17 985                         |              | 11 000           | 28 985              |
| B                                                       | MP307 Govan Mbeki                              | 71 781                         |              | 12 000           | 83 781              |
| C                                                       | DC30 Gert Sibande District Municipality        |                                |              |                  |                     |
| <b>Total: Gert Sibande Municipalities</b>               |                                                | <b>352 228</b>                 |              | <b>44 689</b>    | <b>396 917</b>      |
| B                                                       | MP311 Victor Khanye                            | 23 570                         |              |                  | 23 570              |
| B                                                       | MP312 Fmahlaleni                               | 111 477                        |              |                  | 111 477             |
| B                                                       | MP313 Steve Tshwete                            | 46 283                         |              | 6 000            | 52 283              |
| B                                                       | MP314 Enakhezeni                               | 17 232                         |              |                  | 17 232              |
| B                                                       | MP315 Thembeke Hanu                            | 115 285                        |              | (67 845)         | 47 440              |
| B                                                       | MP316 Dr JS Moroka                             | 116 875                        |              | 30 000           | 146 875             |
| C                                                       | DC31 Nkangala District Municipality            |                                |              |                  |                     |
| <b>Total: Nkangala Municipalities</b>                   |                                                | <b>430 722</b>                 |              | <b>(31 845)</b>  | <b>398 877</b>      |
| B                                                       | MP321 Thabu Chweu                              | 45 004                         |              | 12 000           | 57 004              |
| B                                                       | MP322 Mfombela                                 | 286 043                        |              |                  | 286 043             |
| B                                                       | MP323 Umjindi                                  | 29 824                         |              |                  | 29 824              |
| B                                                       | MP324 Nkomazi                                  | 210 291                        |              | 35 000           | 245 291             |
| B                                                       | MP325 Bushuakridge                             | 353 138                        |              | (49 579)         | 303 559             |
| C                                                       | DC32 Ehlanzeni District Municipality           |                                |              |                  |                     |
| <b>Total: Ehlanzeni Municipalities</b>                  |                                                | <b>924 300</b>                 |              | <b>(2 579)</b>   | <b>921 721</b>      |
| <b>Total: Mpumalanga Municipalities</b>                 |                                                | <b>1 707 250</b>               |              | <b>10 265</b>    | <b>1 717 515</b>    |
| <b>NORTHERN CAPE</b>                                    |                                                |                                |              |                  |                     |
| B                                                       | NC061 Richtersveld                             | 7 182                          | 3 000        |                  | 10 182              |
| B                                                       | NC062 Nama Khoi                                | 13 979                         |              |                  | 13 979              |
| B                                                       | NC064 Kamiesberg                               | 9 129                          |              |                  | 9 129               |
| B                                                       | NC065 Hantam                                   | 9 953                          |              |                  | 9 953               |
| B                                                       | NC066 Karoo Hoogland                           | 8 890                          |              |                  | 8 890               |
| B                                                       | NC067 Khai-Ma                                  | 8 376                          |              |                  | 8 376               |
| C                                                       | DC6 Namaqualand District Municipality          |                                |              |                  |                     |
| <b>Total: Namaqualand Municipalities</b>                |                                                | <b>57 509</b>                  | <b>3 000</b> |                  | <b>60 509</b>       |
| B                                                       | NC071 Umtata                                   | 9 655                          |              |                  | 9 655               |
| B                                                       | NC072 Umsobomvu                                | 11 148                         |              |                  | 11 148              |
| B                                                       | NC073 Emthunjeni                               | 12 608                         | 3 500        |                  | 16 108              |
| B                                                       | NC074 Kareeberg                                | 7 848                          |              |                  | 7 848               |
| B                                                       | NC075 Renosterberg                             | 7 741                          |              |                  | 7 741               |
| B                                                       | NC076 Thembekele                               | 10 598                         |              | 3 500            | 14 098              |
| B                                                       | NC077 Sivatumba                                | 9 708                          |              |                  | 9 708               |
| B                                                       | NC078 Sivanema                                 | 16 023                         |              |                  | 16 023              |
| C                                                       | DC7 Pixley Ka Seme District Municipality       |                                |              |                  |                     |
| <b>Total: Pixley Ka Seme Municipalities</b>             |                                                | <b>85 329</b>                  | <b>3 500</b> | <b>3 500</b>     | <b>92 329</b>       |
| B                                                       | NC081 Mier                                     | 8 892                          |              |                  | 8 892               |
| B                                                       | NC082 'Kai' Garib                              | 21 178                         |              |                  | 21 178              |
| B                                                       | NC083 //Kara Hais                              | 22 032                         |              |                  | 22 032              |
| B                                                       | NC084 'Kheis                                   | 10 834                         |              |                  | 10 834              |
| B                                                       | NC085 Tsantsabane                              | 14 760                         |              |                  | 14 760              |
| B                                                       | NC086 Kaatshoene                               | 7 843                          |              |                  | 7 843               |
| C                                                       | DC8 ZF Mgcawu District Municipality            |                                |              |                  |                     |
| <b>Total: Siyanda Municipalities</b>                    |                                                | <b>85 539</b>                  |              |                  | <b>85 539</b>       |
| B                                                       | NC091 Sol Plaatje                              | 47 211                         |              |                  | 47 211              |
| B                                                       | NC092 Dikgatlong                               | 20 010                         |              | (3 000)          | 17 010              |
| B                                                       | NC093 Maseru                                   | 10 787                         |              | 5 000            | 15 787              |
| B                                                       | NC094 Phokwane                                 | 24 836                         |              |                  | 24 836              |
| C                                                       | DC9 Frances Baard District Municipality        |                                |              |                  |                     |
| <b>Total: Frances Baard Municipalities</b>              |                                                | <b>102 844</b>                 |              | <b>2 000</b>     | <b>104 844</b>      |
| B                                                       | NC451 Joe Morolong                             | 57 058                         |              |                  | 57 058              |
| B                                                       | NC452 Ga-Segonyana                             | 51 027                         |              |                  | 51 027              |
| B                                                       | NC453 Gungahama                                | 11 638                         |              |                  | 11 638              |
| C                                                       | DC45 John Taolo Gaetsewe District Municipality |                                |              |                  |                     |
| <b>Total: John Taolo Gaetsewe Municipalities</b>        |                                                | <b>119 723</b>                 |              |                  | <b>119 723</b>      |
| <b>Total: Northern Cape Municipalities</b>              |                                                | <b>450 944</b>                 | <b>6 500</b> | <b>5 500</b>     | <b>462 944</b>      |

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Cooperative Governance and Traditional Affairs (Vote 3) | Municipal Infrastructure Grant |               |                 |                                |
|---------------------------------------------------------|--------------------------------|---------------|-----------------|--------------------------------|
|                                                         | Column A                       | Roll-overs    | Adjustments     | Column C                       |
|                                                         | 2014/15<br>Main allocation     |               |                 | 2014/15<br>Adjusted allocation |
| <b>NORTH WEST</b>                                       |                                |               |                 |                                |
| B NW371 Moretele                                        | 99 541                         |               | 45 000          | 144 541                        |
| B NW372 Mafikeng                                        | 244 694                        |               | (11 079)        | 233 615                        |
| B NW373 Rustenburg                                      | 196 593                        |               |                 | 196 593                        |
| B NW374 Kgetlengrivier                                  | 22 715                         |               |                 | 22 715                         |
| B NW375 Moses Kotane                                    | 130 837                        |               | (20 000)        | 110 837                        |
| C DC37 Bojanala Platinum District Municipality          |                                |               |                 |                                |
| <b>Total: Bojanala Platinum Municipalities</b>          | <b>694 380</b>                 |               | <b>13 921</b>   | <b>708 301</b>                 |
| B NW381 Ratlou                                          | 27 464                         |               | (4 132)         | 23 332                         |
| B NW382 Tswaing                                         | 27 493                         |               | 20 000          | 47 493                         |
| B NW383 Mafikeng                                        | 56 801                         |               | (10 000)        | 46 801                         |
| B NW384 Ditsobotla                                      | 34 214                         |               | (10 000)        | 24 214                         |
| B NW385 Ramotshere Moiloa                               | 34 624                         |               | 30 000          | 64 624                         |
| C DC38 Ngaka Modiri Molema District Municipality        | 283 852                        |               | (35 964)        | 247 888                        |
| <b>Total: Ngaka Modiri Molema Municipalities</b>        | <b>464 448</b>                 |               | <b>(10 096)</b> | <b>454 352</b>                 |
| B NW392 Naledi                                          | 16 051                         |               | 14 000          | 30 051                         |
| B NW393 Mamusa                                          | 14 991                         |               | 10 318          | 25 309                         |
| B NW394 Greater Taung                                   | 44 192                         |               | 15 000          | 59 192                         |
| B NW396 Lekwa-Teemane                                   | 14 152                         |               |                 | 14 152                         |
| B NW397 NW397                                           | 28 383                         |               |                 | 28 383                         |
| C DC39 Dr Ruth Segomotsi Mompati District Municipality  | 132 640                        | 23 400        | 47 615          | 203 655                        |
| <b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>  | <b>250 409</b>                 | <b>23 400</b> | <b>86 933</b>   | <b>360 742</b>                 |
| B NW401 Ventersdorp                                     | 21 904                         |               | (2 300)         | 19 604                         |
| B NW402 Tlokwe                                          | 45 453                         |               | 25 000          | 70 453                         |
| B NW403 City of Matlosana                               | 95 331                         |               | (10 000)        | 85 331                         |
| B NW404 Maquassi Hills                                  | 26 925                         |               |                 | 26 925                         |
| C DC40 Dr Kenneth Kaunda District Municipality          |                                |               |                 |                                |
| <b>Total: Dr Kenneth Kaunda Municipalities</b>          | <b>189 613</b>                 |               | <b>12 700</b>   | <b>202 313</b>                 |
| <b>Total: North West Municipalities</b>                 | <b>1 598 850</b>               | <b>23 400</b> | <b>103 458</b>  | <b>1 725 708</b>               |
| <b>WESTERN CAPE</b>                                     |                                |               |                 |                                |
| A CPT City of Cape Town                                 |                                |               |                 |                                |
| B WC011 Matzikama                                       | 20 089                         |               |                 | 20 089                         |
| B WC012 Cederberg                                       | 14 917                         |               |                 | 14 917                         |
| B WC013 Bergamoor                                       | 13 764                         |               |                 | 13 764                         |
| B WC014 Saldanha Bay                                    | 18 389                         |               |                 | 18 389                         |
| B WC015 Swartland                                       | 19 918                         |               |                 | 19 918                         |
| C DC1 West Coast District Municipality                  |                                |               |                 |                                |
| <b>Total: West Coast Municipalities</b>                 | <b>87 077</b>                  |               |                 | <b>87 077</b>                  |
| B WC022 Wittenburg                                      | 21 218                         |               |                 | 21 218                         |
| B WC023 Drakenstein                                     | 33 138                         |               |                 | 33 138                         |
| B WC024 Stellenbosch                                    | 33 313                         |               |                 | 33 313                         |
| B WC025 Breede Valley                                   | 32 353                         |               |                 | 32 353                         |
| B WC026 Langeberg                                       | 20 686                         |               |                 | 20 686                         |
| C DC2 Cape Winelands District Municipality              |                                |               |                 |                                |
| <b>Total: Cape Winelands Municipalities</b>             | <b>140 708</b>                 |               |                 | <b>140 708</b>                 |
| B WC031 Theewaterskloof                                 | 24 958                         |               |                 | 24 958                         |
| B WC032 Overstrand                                      | 20 674                         |               |                 | 20 674                         |
| B WC033 Cape Agulhas                                    | 10 532                         |               |                 | 10 532                         |
| B WC034 Swellendam                                      | 11 399                         |               |                 | 11 399                         |
| C DC3 Overberg District Municipality                    |                                |               |                 |                                |
| <b>Total: Overberg Municipalities</b>                   | <b>67 563</b>                  |               |                 | <b>67 563</b>                  |
| B WC041 Kannaland                                       | 9 927                          |               |                 | 9 927                          |
| B WC042 Hessequa                                        | 12 997                         | 3 462         |                 | 16 459                         |
| B WC043 Mossel Bay                                      | 22 531                         |               |                 | 22 531                         |
| B WC044 George                                          | 37 946                         | 8 721         |                 | 46 667                         |
| B WC045 Oudtshoorn                                      | 20 437                         |               |                 | 20 437                         |
| B WC047 Bitou                                           | 18 914                         |               |                 | 18 914                         |
| B WC048 Knysna                                          | 23 648                         |               |                 | 23 648                         |
| C DC4 Eden District Municipality                        |                                |               |                 |                                |
| <b>Total: Eden Municipalities</b>                       | <b>146 400</b>                 | <b>12 183</b> |                 | <b>158 583</b>                 |
| B WC051 Langesburg                                      | 6 523                          |               |                 | 6 523                          |
| B WC052 Prince Albert                                   | 7 377                          |               |                 | 7 377                          |
| B WC053 Beaufort West                                   | 16 745                         |               |                 | 16 745                         |
| C DC5 Central Karoo District Municipality               |                                |               |                 |                                |
| <b>Total: Central Karoo Municipalities</b>              | <b>30 645</b>                  |               |                 | <b>30 645</b>                  |
| <b>Total: Western Cape Municipalities</b>               | <b>472 393</b>                 | <b>12 183</b> |                 | <b>484 576</b>                 |
| <b>National Total</b>                                   | <b>14 683 835</b>              | <b>80 214</b> |                 | <b>14 764 049</b>              |

Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Transport (Vote 37)                        | Public Transport Network Operating Grant |            |                      |              |                                         |
|--------------------------------------------|------------------------------------------|------------|----------------------|--------------|-----------------------------------------|
|                                            | Column A                                 | Roll-overs | Column B             | Adjustments  | Column C                                |
|                                            | 2014/15<br>Main allocation<br>R'000      |            | Adjustments<br>R'000 |              | 2014/15<br>Adjusted allocation<br>R'000 |
| <b>EASTERN CAPE</b>                        |                                          |            |                      |              |                                         |
| A NMA Nelson Mandela Bay                   | 130 000                                  |            | (70 000)             | 2 500        | 62 500                                  |
| <b>Total: Eastern Cape Municipalities</b>  | <b>130 000</b>                           |            | <b>- 70 000</b>      | <b>2 500</b> | <b>62 500</b>                           |
| <b>GAUTENG</b>                             |                                          |            |                      |              |                                         |
| A EKV Ekurhuleni                           |                                          |            |                      |              |                                         |
| A JHB City of Johannesburg                 | 236 000                                  |            | 276 000              |              | 512 000                                 |
| A TSH City of Tshwane                      | 138 000                                  |            |                      |              | 138 000                                 |
| <b>Total: Gauteng Municipalities</b>       | <b>374 000</b>                           |            | <b>276 000</b>       |              | <b>650 000</b>                          |
| <b>KWAZULU-NATAL</b>                       |                                          |            |                      |              |                                         |
| A ETH eThekweni                            | 120 820                                  |            |                      |              | 120 820                                 |
| <b>Total: KwaZulu-Natal Municipalities</b> | <b>120 820</b>                           |            |                      |              | <b>120 820</b>                          |
| <b>WESTERN CAPE</b>                        |                                          |            |                      |              |                                         |
| A CPT City of Cape Town                    | 217 548                                  |            | 90 000               |              | 307 548                                 |
| B WC043 Mossel Bay                         |                                          |            |                      |              |                                         |
| B WC044 George                             | 60 449                                   |            | (8 503)              |              | 51 946                                  |
| <b>Total: Eden Municipalities</b>          | <b>60 449</b>                            |            |                      |              | <b>60 449</b>                           |
| <b>Total: Western Cape Municipalities</b>  | <b>277 997</b>                           |            | <b>81 497</b>        |              | <b>359 494</b>                          |
| <b>National Total</b>                      | <b>902 817</b>                           |            | <b>287 497</b>       | <b>2 500</b> | <b>1 192 814</b>                        |

Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Transport (Vote 37)                |       |                                 | Public Transport Infrastructure Grant |            |             |             |                                         |
|------------------------------------|-------|---------------------------------|---------------------------------------|------------|-------------|-------------|-----------------------------------------|
|                                    |       |                                 | Column A                              | Column B   |             | Column C    |                                         |
|                                    |       |                                 | 2014/15<br>Main allocation<br>R'000   | Roll-overs | Adjustments | Adjustments | 2014/15<br>Adjusted allocation<br>R'000 |
| EASTERN CAPE                       |       |                                 |                                       |            |             |             |                                         |
| A                                  | BUF   | Buffalo City                    |                                       |            |             |             |                                         |
| A                                  | NMA   | Nelson Mandela Bay              | 100 000                               |            | 70 000      | (2 500)     | 167 500                                 |
|                                    |       |                                 |                                       |            |             |             |                                         |
| Total: Eastern Cape Municipalities |       |                                 | 100 000                               |            | 70 000      | (2 500)     | 167 500                                 |
| FREE STATE                         |       |                                 |                                       |            |             |             |                                         |
| A                                  | MAN   | Mangaung                        | 30 000                                |            |             |             | 30 000                                  |
|                                    |       |                                 |                                       |            |             |             |                                         |
| Total: Free State Municipalities   |       |                                 | 30 000                                |            |             |             | 30 000                                  |
| GAUTENG                            |       |                                 |                                       |            |             |             |                                         |
| A                                  | EKU   | Ekurhuleni                      | 250 000                               |            |             |             | 250 000                                 |
| A                                  | JHB   | City of Johannesburg            | 829 571                               |            | (276 000)   |             | 553 571                                 |
| A                                  | TSH   | City of Tshwane                 | 867 571                               |            |             |             | 867 571                                 |
|                                    |       |                                 |                                       |            |             |             |                                         |
| Total: Gauteng Municipalities      |       |                                 | 1 947 142                             |            | (276 000)   |             | 1 671 142                               |
| B                                  | MP321 | Thaba Chweu                     |                                       |            |             |             |                                         |
| B                                  | MP322 | Mbombela                        | 195 191                               |            |             |             | 195 191                                 |
| B                                  | MP323 | Umjindi                         |                                       |            |             |             |                                         |
| B                                  | MP324 | Nkomazi                         |                                       |            |             |             |                                         |
| B                                  | MP325 | Bushbuckridge                   |                                       |            |             |             |                                         |
| C                                  | DC32  | Ehlanzeni District Municipality |                                       |            |             |             |                                         |
| Total: Ehlanzeni Municipalities    |       |                                 | 195 191                               |            |             |             | 195 191                                 |
|                                    |       |                                 |                                       |            |             |             |                                         |
| Total: Mpumalanga Municipalities   |       |                                 | 195 191                               |            |             |             | 195 191                                 |
| WESTERN CAPE                       |       |                                 |                                       |            |             |             |                                         |
| A                                  | CPT   | City of Cape Town               | 1 159 140                             |            | (90 000)    |             | 1 069 140                               |
|                                    |       |                                 |                                       |            |             |             |                                         |
| B                                  | WC041 | Kannaland                       |                                       |            |             |             |                                         |
| B                                  | WC042 | Hessequa                        |                                       |            |             |             |                                         |
| B                                  | WC043 | Mossel Bay                      |                                       |            |             |             |                                         |
| B                                  | WC044 | George                          | 61 805                                |            | 8 503       |             | 70 308                                  |
| B                                  | WC045 | Oudshoorn                       |                                       |            |             |             |                                         |
| B                                  | WC047 | Bitou                           |                                       |            |             |             |                                         |
| B                                  | WC048 | Knysna                          |                                       |            |             |             |                                         |
| C                                  | DC4   | Eden District Municipality      |                                       |            |             |             |                                         |
| Total: Eden Municipalities         |       |                                 | 61 805                                |            | 8 503       |             | 70 308                                  |
|                                    |       |                                 |                                       |            |             |             |                                         |
| Total: Western Cape Municipalities |       |                                 | 1 220 945                             |            | (81 497)    |             | 1 139 448                               |
|                                    |       |                                 |                                       |            |             |             |                                         |
| National Total                     |       |                                 | 4 968 029                             |            | (287 497)   | (2 500)     | 4 678 032                               |

Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance and Traditional Affairs (Vote 3) |                                         | Municipal Disaster Recovery Grant   |                     |                      |                                         |
|---------------------------------------------------------|-----------------------------------------|-------------------------------------|---------------------|----------------------|-----------------------------------------|
|                                                         |                                         | Column A                            | Column B            |                      | Column C                                |
|                                                         |                                         | 2014/15<br>Main allocation<br>R'000 | Roll-overs<br>R'000 | Adjustments<br>R'000 | 2014/15<br>Adjusted allocation<br>R'000 |
| EASTERN CAPE                                            |                                         |                                     |                     |                      |                                         |
| B                                                       | EC107 Baviaans                          |                                     |                     |                      |                                         |
| B                                                       | EC108 Kouga                             | 2 985                               |                     |                      | 2 985                                   |
| B                                                       | EC109 Kou-kamma                         | 5 626                               |                     |                      | 5 626                                   |
| C                                                       | DC10 Cacadu District Municipality       |                                     |                     |                      |                                         |
| Total: Cacadu Municipalities                            |                                         | 8 611                               |                     |                      | 8 611                                   |
|                                                         |                                         |                                     |                     |                      |                                         |
| Total: Eastern Cape Municipalities                      |                                         | 8 611                               |                     |                      | 8 611                                   |
| GAUTENG                                                 |                                         |                                     |                     |                      |                                         |
| A                                                       | EKU Ekurhuleni                          |                                     |                     |                      |                                         |
| A                                                       | JHB City of Johannesburg                |                                     |                     |                      |                                         |
| A                                                       | TSH City of Tshwane                     |                                     |                     | 14 878               | 14 878                                  |
|                                                         |                                         |                                     |                     |                      |                                         |
| Total: Gauteng Municipalities                           |                                         |                                     |                     | 14 878               | 14 878                                  |
| KWAZULU-NATAL                                           |                                         |                                     |                     |                      |                                         |
| A                                                       | ETH eThekwini                           |                                     |                     | 806                  | 806                                     |
|                                                         |                                         |                                     |                     |                      |                                         |
| B                                                       | KZN211 Vulamehlo                        |                                     |                     | 401                  | 401                                     |
| B                                                       | KZN212 uMdoni                           |                                     |                     | 5 054                | 5 054                                   |
| B                                                       | KZN213 Umzumbe                          |                                     |                     | 10 000               | 10 000                                  |
| B                                                       | KZN214 uMuziwabantu                     |                                     |                     |                      |                                         |
| B                                                       | KZN215 Ezinqolweni                      |                                     |                     |                      |                                         |
| B                                                       | KZN216 Hibiscus Coast                   |                                     |                     |                      |                                         |
| C                                                       | DC21 Ugu District Municipality          |                                     |                     | 4 999                | 4 999                                   |
| Total: Ugu Municipalities                               |                                         |                                     |                     | 20 454               | 20 454                                  |
|                                                         |                                         |                                     |                     |                      |                                         |
| B                                                       | KZN232 Emnambethi-Ladysmith             |                                     |                     | 31 346               | 31 346                                  |
| B                                                       | KZN233 Indaka                           |                                     |                     |                      |                                         |
| B                                                       | KZN234 Umtshezi                         |                                     |                     |                      |                                         |
| B                                                       | KZN235 Okhahlamba                       |                                     |                     | 1 612                | 1 612                                   |
| B                                                       | KZN236 Imbabazane                       |                                     |                     |                      |                                         |
| C                                                       | DC23 Uthukela District Municipality     |                                     |                     |                      |                                         |
| Total:Uthukela Municipalities                           |                                         |                                     |                     | 32 958               | 32 958                                  |
|                                                         |                                         |                                     |                     |                      |                                         |
| B                                                       | KZN241 Endumeni                         |                                     |                     |                      |                                         |
| B                                                       | KZN242 Nquthu                           |                                     |                     |                      |                                         |
| B                                                       | KZN244 Msinga                           |                                     |                     |                      |                                         |
| B                                                       | KZN245 Umvoti                           | 159                                 |                     |                      | 159                                     |
| C                                                       | DC24 Umzinyathi District Municipality   |                                     |                     |                      |                                         |
| Total: Umzinyathi Municipalities                        |                                         | 159                                 |                     |                      | 159                                     |
|                                                         |                                         |                                     |                     |                      |                                         |
| Total: KwaZulu-Natal Municipalities                     |                                         | 159                                 |                     | 54 218               | 54 377                                  |
| LIMPOPO                                                 |                                         |                                     |                     |                      |                                         |
| B                                                       | LIM331 Greater Giyani                   |                                     |                     | 4 982                | 4 982                                   |
| B                                                       | LIM332 Greater Letaba                   |                                     |                     |                      |                                         |
| B                                                       | LIM333 Greater Tzaneen                  |                                     |                     |                      |                                         |
| B                                                       | LIM334 Ba-Phalaborwa                    |                                     |                     |                      |                                         |
| B                                                       | LIM335 Maruleng                         | 1 100                               |                     |                      | 1 100                                   |
| C                                                       | DC33 Mopani District Municipality       |                                     |                     |                      |                                         |
| Total: Mopani Municipalities                            |                                         | 1 100                               |                     | 4 982                | 6 082                                   |
|                                                         |                                         |                                     |                     |                      |                                         |
| Total: Limpopo Municipalities                           |                                         | 1 100                               |                     | 4 982                | 6 082                                   |
| MPUMALANGA                                              |                                         |                                     |                     |                      |                                         |
| B                                                       | MP301 Albert Luthuli                    |                                     |                     |                      |                                         |
| B                                                       | MP302 Msukaligwa                        |                                     |                     |                      |                                         |
| B                                                       | MP303 Mkhondo                           |                                     |                     |                      |                                         |
| B                                                       | MP304 Pixley Ka Seme                    |                                     |                     | 1 206                | 1 206                                   |
| B                                                       | MP305 Lekwa                             |                                     |                     |                      |                                         |
| B                                                       | MP306 Dipaleseng                        |                                     |                     |                      |                                         |
| B                                                       | MP307 Govan Mbeki                       |                                     |                     |                      |                                         |
| C                                                       | DC30 Gert Sibande District Municipality |                                     |                     |                      |                                         |
| Total: Gert Sibande Municipalities                      |                                         |                                     |                     | 1 206                | 1 206                                   |
|                                                         |                                         |                                     |                     |                      |                                         |
| B                                                       | MP321 Thaba Chweu                       |                                     |                     |                      |                                         |
| B                                                       | MP322 Mbombela                          |                                     |                     | 4 958                | 4 958                                   |
| B                                                       | MP323 Umjindi                           |                                     |                     | 12 332               | 12 332                                  |
| B                                                       | MP324 Nkomazi                           |                                     |                     | 15 868               | 15 868                                  |
| B                                                       | MP325 Bushbuckridge                     |                                     |                     | 1 783                | 1 783                                   |
| C                                                       | DC32 Ehlanzeni District Municipality    |                                     |                     |                      |                                         |
| Total: Ehlanzeni Municipalities                         |                                         |                                     |                     | 34 941               | 34 941                                  |
|                                                         |                                         |                                     |                     |                      |                                         |
| Total: Mpumalanga Municipalities                        |                                         |                                     |                     | 36 147               | 36 147                                  |

Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance and Traditional Affairs (Vote 3) | Municipal Disaster Recovery Grant |            |                |                                |
|---------------------------------------------------------|-----------------------------------|------------|----------------|--------------------------------|
|                                                         | Column A                          | Column B   |                | Column C                       |
|                                                         | 2014/15<br>Main allocation        | Roll-overs | Adjustments    | 2014/15<br>Adjusted allocation |
| <b>WESTERN CAPE</b>                                     |                                   |            |                |                                |
| B WC024 Stellenbosch                                    |                                   |            |                |                                |
| B WC025 Breede Valley                                   |                                   |            | 770            | 770                            |
| B WC026 Langeberg                                       |                                   |            | 6 270          | 6 270                          |
| C DC2 Cape Winelands District Municipality              |                                   |            |                |                                |
| <b>Total: Cape Winelands Municipalities</b>             |                                   |            | <b>7 040</b>   | <b>7 040</b>                   |
| B WC031 Theewaterskloof                                 |                                   |            | 1 385          | 1 385                          |
| B WC032 Overstrand                                      |                                   |            | 1 272          | 1 272                          |
| B WC033 Cape Agulhas                                    |                                   |            |                |                                |
| B WC034 Swellendam                                      |                                   |            | 115            | 115                            |
| C DC3 Overberg District Municipality                    |                                   |            | 80             | 80                             |
| <b>Total: Overberg Municipalities</b>                   |                                   |            | <b>2 852</b>   | <b>2 852</b>                   |
| B WC041 Kannaland                                       |                                   |            | 2 008          | 2 008                          |
| B WC042 Hessequa                                        |                                   |            | 22 835         | 22 835                         |
| B WC043 Mossel Bay                                      |                                   |            | 6 809          | 6 809                          |
| B WC044 George                                          |                                   |            |                |                                |
| B WC045 Oudtshoorn                                      |                                   |            |                |                                |
| B WC047 Bitou                                           |                                   |            |                |                                |
| B WC048 Knysna                                          |                                   |            |                |                                |
| C DC4 Eden District Municipality                        | 27 432                            |            |                | 27 432                         |
| <b>Total: Eden Municipalities</b>                       | <b>27 432</b>                     |            | <b>31 651</b>  | <b>59 083</b>                  |
| B WC051 Laingsburg                                      |                                   |            | 5 183          | 5 183                          |
| B WC052 Prince Albert                                   |                                   |            |                |                                |
| B WC053 Beaufort West                                   |                                   |            |                |                                |
| C DC5 Central Karoo District Municipality               |                                   |            |                |                                |
| <b>Total: Central Karoo Municipalities</b>              |                                   |            | <b>5 183</b>   | <b>5 183</b>                   |
| <b>Total: Western Cape Municipalities</b>               | <b>27 432</b>                     |            | <b>46 726</b>  | <b>74 158</b>                  |
|                                                         |                                   |            |                |                                |
| <b>National Total</b>                                   | <b>37 302</b>                     |            | <b>156 951</b> | <b>194 253</b>                 |

**Schedule**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Cooperative Governance and Traditional Affairs (Vote 3) | Municipal Disaster Grant                        |                        |                         |                                                     |
|---------------------------------------------------------|-------------------------------------------------|------------------------|-------------------------|-----------------------------------------------------|
|                                                         | Column A<br>2014/15<br>Main allocation<br>R'000 | Column B<br>Roll-overs | Column B<br>Adjustments | Column C<br>2014/15<br>Adjusted allocation<br>R'000 |
| <b>KWAZULU-NATAL</b>                                    |                                                 |                        |                         |                                                     |
| B KZN221 uMshwathi                                      |                                                 |                        |                         |                                                     |
| B KZN222 uMngeni                                        |                                                 |                        |                         |                                                     |
| B KZN223 Mpofana                                        |                                                 |                        |                         |                                                     |
| B KZN224 Impendle                                       |                                                 |                        |                         |                                                     |
| C DC22 uMgungundlovu District Municipality              |                                                 |                        | 4 750                   | 4 750                                               |
| <b>Total: uMgungundlovu Municipalities</b>              |                                                 |                        | <b>4 750</b>            | <b>4 750</b>                                        |
| B KZN233 Indaka                                         |                                                 |                        |                         |                                                     |
| B KZN235 Okhahlamba                                     |                                                 |                        |                         |                                                     |
| B KZN236 Imbabazane                                     |                                                 |                        |                         |                                                     |
| C DC23 Uthukela District Municipality                   |                                                 |                        | 2 685                   | 2 685                                               |
| <b>Total: Uthukela Municipalities</b>                   |                                                 |                        | <b>2 685</b>            | <b>2 685</b>                                        |
| B KZN241 Endumeni                                       |                                                 |                        |                         |                                                     |
| B KZN242 Nquthu                                         |                                                 |                        |                         |                                                     |
| B KZN244 Msinga                                         |                                                 |                        |                         |                                                     |
| B KZN245 Umvoti                                         |                                                 |                        |                         |                                                     |
| C DC24 Umzinyathi District Municipality                 |                                                 |                        | 7 980                   | 7 980                                               |
| <b>Total: Umzinyathi Municipalities</b>                 |                                                 |                        | <b>7 980</b>            | <b>7 980</b>                                        |
| B KZN292 KwaDukuza                                      |                                                 |                        |                         |                                                     |
| B KZN293 Ndwedwe                                        |                                                 |                        |                         |                                                     |
| B KZN294 Maphumulo                                      |                                                 |                        |                         |                                                     |
| C DC29 iLembe District Municipality                     |                                                 |                        | 9 250                   | 9 250                                               |
| <b>Total: iLembe Municipalities</b>                     |                                                 |                        | <b>9 250</b>            | <b>9 250</b>                                        |
|                                                         |                                                 |                        |                         |                                                     |
| <b>Total: KwaZulu-Natal Municipalities</b>              |                                                 |                        | <b>24 665</b>           | <b>24 665</b>                                       |
| <b>LIMPOPO</b>                                          |                                                 |                        |                         |                                                     |
| B LIM361 Thabazimbi                                     |                                                 |                        |                         |                                                     |
| B LIM362 Lephalale                                      |                                                 |                        |                         |                                                     |
| B LIM364 Mookgopong                                     |                                                 |                        |                         |                                                     |
| B LIM365 Modimolle                                      |                                                 |                        |                         |                                                     |
| B LIM366 Bela Bela                                      | 292                                             |                        |                         | 292                                                 |
| B LIM367 Mogalakwena                                    |                                                 |                        |                         |                                                     |
| C DC36 Waterberg District Municipality                  |                                                 |                        |                         |                                                     |
| <b>Total: Waterberg Municipalities</b>                  | <b>292</b>                                      |                        |                         | <b>292</b>                                          |
|                                                         |                                                 |                        |                         |                                                     |
| <b>Total: Limpopo Municipalities</b>                    | <b>292</b>                                      |                        |                         | <b>292</b>                                          |
| <b>MPUMALANGA</b>                                       |                                                 |                        |                         |                                                     |
| B MP321 Thaba Chweu                                     |                                                 |                        |                         |                                                     |
| B MP322 Mbombela                                        | 1 950                                           |                        |                         | 1 950                                               |
| B MP323 Umjindi                                         | 2 400                                           |                        |                         | 2 400                                               |
| B MP324 Nkomazi                                         | 6 225                                           |                        |                         | 6 225                                               |
| B MP325 Bushbuckridge                                   |                                                 |                        |                         |                                                     |
| C DC32 Ehlanzeni District Municipality                  |                                                 |                        |                         |                                                     |
| <b>Total: Ehlanzeni Municipalities</b>                  | <b>10 575</b>                                   |                        |                         | <b>10 575</b>                                       |
|                                                         |                                                 |                        |                         |                                                     |
| <b>Total: Mpumalanga Municipalities</b>                 | <b>10 575</b>                                   |                        |                         | <b>10 575</b>                                       |
| <b>Unallocated</b>                                      | <b>352 713</b>                                  |                        | <b>- 24 665</b>         | <b>328 048</b>                                      |
| <b>National Total</b>                                   | <b>363 580</b>                                  |                        |                         | <b>363 580</b>                                      |

**ANNEXURE 2**

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(National and Municipal Financial Years)**

**Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

| Water and Sanitation (Vote 42)                  |                                               | Municipal Water Infrastructure Grant |            |                     |
|-------------------------------------------------|-----------------------------------------------|--------------------------------------|------------|---------------------|
|                                                 |                                               | Column A                             | Column B   |                     |
|                                                 |                                               | 2014/15                              | Roll-overs | Adjustments         |
|                                                 |                                               | Main allocation                      |            | 2014/15             |
|                                                 |                                               | R'000                                | R'000      | Adjusted allocation |
|                                                 |                                               |                                      |            | R'000               |
| <b>EASTERN CAPE</b>                             |                                               |                                      |            |                     |
| A                                               | BUF Buffalo City                              |                                      |            |                     |
| A                                               | NMA Nelson Mandela Bay                        |                                      |            |                     |
| B                                               | EC101 Camdeboo                                |                                      |            |                     |
| B                                               | EC102 Blue Crane Route                        |                                      |            |                     |
| B                                               | EC103 Ikwezi                                  |                                      |            |                     |
| B                                               | EC104 Makana                                  |                                      |            |                     |
| B                                               | EC105 Ndlambe                                 |                                      |            |                     |
| B                                               | EC106 Sunday's River Valley                   |                                      |            |                     |
| B                                               | EC107 Baviaans                                |                                      |            |                     |
| B                                               | EC108 Kouga                                   |                                      |            |                     |
| B                                               | EC109 Kou-kamma                               |                                      |            |                     |
| C                                               | DC10 Cacadu District Municipality             |                                      |            |                     |
| <b>Total: Cacadu Municipalities</b>             |                                               |                                      |            |                     |
| B                                               | EC121 Mbashe                                  |                                      |            |                     |
| B                                               | EC122 Mquma                                   |                                      |            |                     |
| B                                               | EC123 Great Kei                               |                                      |            |                     |
| B                                               | EC124 Amahlathi                               |                                      |            |                     |
| B                                               | EC126 Ngqushwa                                |                                      |            |                     |
| B                                               | EC127 Nkonkehe                                |                                      |            |                     |
| B                                               | EC128 Nxuba                                   |                                      |            |                     |
| C                                               | DC12 Amatole District Municipality            | 28 850                               |            | ( 513)              |
| <b>Total: Amatole Municipalities</b>            |                                               | 28 850                               |            | ( 513)              |
| B                                               | EC131 Inxuba Yethemba                         |                                      |            |                     |
| B                                               | EC132 Tsolwana                                |                                      |            |                     |
| B                                               | EC133 Inkwanza                                |                                      |            |                     |
| B                                               | EC134 Lukhanji                                |                                      |            |                     |
| B                                               | EC135 Intsika Yethu                           |                                      |            |                     |
| B                                               | EC136 Emalahleni                              |                                      |            |                     |
| B                                               | EC137 Engcobo                                 |                                      |            |                     |
| B                                               | EC138 Sakhisizwe                              |                                      |            |                     |
| C                                               | DC13 Chris Hani District Municipality         |                                      |            |                     |
| <b>Total: Chris Hani Municipalities</b>         |                                               |                                      |            |                     |
| B                                               | EC141 Elundini                                |                                      |            |                     |
| B                                               | EC142 Senqu                                   |                                      |            |                     |
| B                                               | EC143 Maletswai                               |                                      |            |                     |
| B                                               | EC144 Gariep                                  |                                      |            |                     |
| C                                               | DC14 Joe Gqabi District Municipality          |                                      |            |                     |
| <b>Total: Ukhahlamba Municipalities</b>         |                                               |                                      |            |                     |
| B                                               | EC153 Ngquba Hill                             |                                      |            |                     |
| B                                               | EC154 Port St Johns                           |                                      |            |                     |
| B                                               | EC155 Nyandeni                                |                                      |            |                     |
| B                                               | EC156 Mhlontlo                                |                                      |            |                     |
| B                                               | EC157 King Sabata Dalindyebo                  |                                      |            |                     |
| C                                               | DC15 O.R. Tambo District Municipality         |                                      |            |                     |
| <b>Total: O.R. Tambo Municipalities</b>         |                                               |                                      |            |                     |
| B                                               | EC441 Matatiele                               |                                      |            |                     |
| B                                               | EC442 Umzimvubu                               |                                      |            |                     |
| B                                               | EC443 Mbizana                                 |                                      |            |                     |
| B                                               | EC444 Ntabankulu                              |                                      |            |                     |
| C                                               | DC44 Alfred Nzo District Municipality         | 54 857                               |            | 513                 |
| <b>Total: Alfred Nzo Municipalities</b>         |                                               | 54 857                               |            | 513                 |
| <b>Total: Eastern Cape Municipalities</b>       |                                               | 83 707                               |            | 83 707              |
| <b>FREE STATE</b>                               |                                               |                                      |            |                     |
| A                                               | MANG Mangaung                                 |                                      |            |                     |
| B                                               | FS161 Letsemeng                               | 18 635                               |            | (7 762)             |
| B                                               | FS162 Kopanong                                | 20 140                               |            | (16 415)            |
| B                                               | FS163 Mokare                                  | 7 730                                |            | 918                 |
| B                                               | FS171 Naledi                                  | 7 905                                |            | (3 455)             |
| C                                               | DC16 Xhariep District Municipality            |                                      |            |                     |
| <b>Total: Xhariep Municipalities</b>            |                                               | 54 410                               |            | (26 714)            |
| B                                               | FS181 Masilanyana                             |                                      |            |                     |
| B                                               | FS182 Tokologo                                |                                      |            |                     |
| B                                               | FS183 Tswelopele                              |                                      |            |                     |
| B                                               | FS184 Matjhabeng                              |                                      |            |                     |
| B                                               | FS185 Nala                                    |                                      |            |                     |
| C                                               | DC18 Lejweleputswa District Municipality      |                                      |            |                     |
| <b>Total: Lejweleputswa Municipalities</b>      |                                               |                                      |            |                     |
| B                                               | FS191 Setsoto                                 |                                      |            |                     |
| B                                               | FS192 Dhlabeng                                |                                      |            |                     |
| B                                               | FS193 Nketoana                                |                                      |            |                     |
| B                                               | FS194 Maluti a Phofung                        |                                      |            |                     |
| B                                               | FS195 Phumelela                               |                                      |            |                     |
| B                                               | FS173 Mantsopa                                |                                      |            |                     |
| C                                               | DC19 Thabo Mofutsanyana District Municipality |                                      |            |                     |
| <b>Total: Thabo Mofutsanyana Municipalities</b> |                                               |                                      |            |                     |
| B                                               | FS201 Moqhaka                                 |                                      |            |                     |
| B                                               | FS203 Ngwathe                                 |                                      |            |                     |
| B                                               | FS204 Metsimahelo                             |                                      |            |                     |
| B                                               | FS205 Mafube                                  |                                      |            |                     |
| C                                               | DC20 Fezile Dabi District Municipality        |                                      |            |                     |
| <b>Total: Fezile Dabi Municipalities</b>        |                                               |                                      |            |                     |
| <b>Total: Free State Municipalities</b>         |                                               | 54 410                               |            | (26 714)            |

**Schedule 6B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

| Water and Sanitation (Vote 42)             | Municipal Water Infrastructure Grant   |                        |                         |                                            |
|--------------------------------------------|----------------------------------------|------------------------|-------------------------|--------------------------------------------|
|                                            | Column A<br>2014/15<br>Main allocation | Column B<br>Roll-overs | Column C<br>Adjustments | Column C<br>2014/15<br>Adjusted allocation |
| <b>GAUTENG</b>                             |                                        |                        |                         |                                            |
| A EKU Ekurhuleni                           |                                        |                        |                         |                                            |
| A JHB City of Johannesburg                 |                                        |                        |                         |                                            |
| A TSH City of Tshwane                      |                                        |                        |                         |                                            |
| B GT421 Emfuleni                           |                                        |                        |                         |                                            |
| B GT422 Midvaal                            |                                        |                        |                         |                                            |
| B GT423 Lesedi                             |                                        |                        |                         |                                            |
| C DC42 Sedibeng District Municipality      |                                        |                        |                         |                                            |
| <b>Total: Sedibeng Municipalities</b>      |                                        |                        |                         |                                            |
| B GT481 Mogale City                        |                                        |                        |                         |                                            |
| B GT482 Randfontein                        |                                        |                        |                         |                                            |
| B GT483 Westonaria                         |                                        |                        |                         |                                            |
| B NW405 Merafong City                      |                                        |                        |                         |                                            |
| C DC48 West Rand District Municipality     |                                        |                        |                         |                                            |
| <b>Total: West Rand Municipalities</b>     |                                        |                        |                         |                                            |
| <b>Total: Gauteng Municipalities</b>       |                                        |                        |                         |                                            |
| <b>KWAZULU-NATAL</b>                       |                                        |                        |                         |                                            |
| A ETH eThekweni                            |                                        |                        |                         |                                            |
| B KZN211 Vulamehlo                         |                                        |                        |                         |                                            |
| B KZN212 uMdoni                            |                                        |                        |                         |                                            |
| B KZN213 Umzumbe                           |                                        |                        |                         |                                            |
| B KZN214 uMuziwabantu                      |                                        |                        |                         |                                            |
| B KZN215 Ezingolweni                       |                                        |                        |                         |                                            |
| B KZN216 Hibiscus Coast                    |                                        |                        |                         |                                            |
| C DC21 Ugu District Municipality           |                                        |                        |                         |                                            |
| <b>Total: Ugu Municipalities</b>           |                                        |                        |                         |                                            |
| B KZN221 uMshwathi                         |                                        |                        |                         |                                            |
| B KZN222 uMngeni                           |                                        |                        |                         |                                            |
| B KZN223 Mpoana                            |                                        |                        |                         |                                            |
| B KZN224 Impendle                          |                                        |                        |                         |                                            |
| B KZN225 Msunduzi                          |                                        |                        |                         |                                            |
| B KZN226 Mkhambathini                      |                                        |                        |                         |                                            |
| B KZN227 Richmond                          |                                        |                        |                         |                                            |
| C DC22 uMgungundlovu District Municipality |                                        |                        | 1 404                   | 1 404                                      |
| <b>Total: uMgungundlovu Municipalities</b> |                                        |                        | 1 404                   | 1 404                                      |
| B KZN232 Ennambethi-Ladysmith              |                                        |                        |                         |                                            |
| B KZN233 Indaka                            |                                        |                        |                         |                                            |
| B KZN234 Umtshezi                          |                                        |                        |                         |                                            |
| B KZN235 Okhahlamba                        |                                        |                        |                         |                                            |
| B KZN236 Imbabazane                        |                                        |                        |                         |                                            |
| C DC23 Uthukela District Municipality      | 20 000                                 |                        | (8 596)                 | 11 404                                     |
| <b>Total: Uthukela Municipalities</b>      | 20 000                                 |                        | (8 596)                 | 11 404                                     |
| B KZN241 Endumeni                          |                                        |                        |                         |                                            |
| B KZN242 Nguthu                            |                                        |                        |                         |                                            |
| B KZN244 Msinga                            |                                        |                        |                         |                                            |
| B KZN245 Unvoti                            |                                        |                        |                         |                                            |
| C DC24 Umzinyathi District Municipality    |                                        |                        | 14 044                  | 14 044                                     |
| <b>Total: Umzinyathi Municipalities</b>    |                                        |                        | 14 044                  | 14 044                                     |
| B KZN252 Newcastle                         |                                        |                        |                         |                                            |
| B KZN253 eMahlangu                         |                                        |                        |                         |                                            |
| B KZN254 Dannhauser                        |                                        |                        |                         |                                            |
| C DC25 Amajuba District Municipality       |                                        |                        |                         |                                            |
| <b>Total: Amajuba Municipalities</b>       |                                        |                        |                         |                                            |
| B KZN261 eDumbe                            |                                        |                        |                         |                                            |
| B KZN262 uPhongolo                         |                                        |                        |                         |                                            |
| B KZN263 Abaqulusi                         |                                        |                        |                         |                                            |
| B KZN265 Nongoma                           |                                        |                        |                         |                                            |
| B KZN266 Ulundi                            |                                        |                        |                         |                                            |
| C DC26 Zululand District Municipality      |                                        |                        | 16 853                  | 16 853                                     |
| <b>Total: Zululand Municipalities</b>      |                                        |                        | 16 853                  | 16 853                                     |
| B KZN271 Umhlabuyalingana                  |                                        |                        |                         |                                            |
| B KZN272 Jozini                            |                                        |                        |                         |                                            |
| B KZN273 The Big Five False Bay            |                                        |                        |                         |                                            |
| B KZN274 Hlabisa                           |                                        |                        |                         |                                            |
| B KZN275 Mtubatuba                         |                                        |                        |                         |                                            |
| C DC27 Umkhanyakude District Municipality  | 27 020                                 |                        | (2 042)                 | 24 978                                     |
| <b>Total: Umkhanyakude Municipalities</b>  | 27 020                                 |                        | (2 042)                 | 24 978                                     |
| B KZN281 Mfolozi                           |                                        |                        |                         |                                            |
| B KZN282 uMhlathuze                        |                                        |                        |                         |                                            |
| B KZN283 Numbanana                         |                                        |                        |                         |                                            |
| B KZN284 Umlalazi                          |                                        |                        |                         |                                            |
| B KZN285 Mthonjaneni                       |                                        |                        |                         |                                            |
| B KZN286 Nkandla                           |                                        |                        |                         |                                            |
| C DC28 uThungulu District Municipality     |                                        |                        | 3 798                   | 3 798                                      |
| <b>Total: uThungulu Municipalities</b>     |                                        |                        | 3 798                   | 3 798                                      |
| B KZN291 Mandeni                           |                                        |                        |                         |                                            |
| B KZN292 KwaDukuza                         |                                        |                        |                         |                                            |
| B KZN293 Ndwedwe                           |                                        |                        |                         |                                            |
| B KZN294 Maphumulo                         |                                        |                        |                         |                                            |
| C DC29 iLembe District Municipality        |                                        |                        |                         |                                            |
| <b>Total: iLembe Municipalities</b>        |                                        |                        |                         |                                            |
| B KZN431 Ingwe                             |                                        |                        |                         |                                            |
| B KZN432 Kwa-Sam                           |                                        |                        |                         |                                            |
| B KZN433 Greater Kokstad                   |                                        |                        |                         |                                            |
| B KZN434 Uthukela                          |                                        |                        |                         |                                            |
| B KZN435 Umzimkhulu                        |                                        |                        |                         |                                            |
| C DC43 Harry Gwala District Municipality   |                                        |                        | 1 404                   | 1 404                                      |
| <b>Total: Sisonke Municipalities</b>       |                                        |                        | 1 404                   | 1 404                                      |
| <b>Total: KwaZulu-Natal Municipalities</b> | 47 020                                 |                        | 26 865                  | 73 885                                     |

Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 42)                  | Municipal Water Infrastructure Grant |            |                 |                                |
|-------------------------------------------------|--------------------------------------|------------|-----------------|--------------------------------|
|                                                 | Column A                             | Column B   |                 | Column C                       |
|                                                 | 2014/15<br>Main allocation           | Roll-overs | Adjustments     | 2014/15<br>Adjusted allocation |
| <b>LIMPOPO</b>                                  |                                      |            |                 |                                |
| B LIM331 Greater Givani                         |                                      |            |                 |                                |
| B LIM332 Greater Letaba                         |                                      |            |                 |                                |
| B LIM333 Greater Tzameen                        |                                      |            |                 |                                |
| B LIM334 Ba-Phalaborwa                          |                                      |            |                 |                                |
| B LIM335 Maruleng                               |                                      |            |                 |                                |
| C DC33 Mopani District Municipality             | 58 071                               |            | 82 000          | 140 071                        |
| <b>Total: Mopani Municipalities</b>             | <b>58 071</b>                        |            | <b>82 000</b>   | <b>140 071</b>                 |
| B LIM341 Musina                                 |                                      |            |                 |                                |
| B LIM342 Mutale                                 |                                      |            |                 |                                |
| B LIM343 Thulamela                              |                                      |            |                 |                                |
| B LIM344 Makhado                                |                                      |            |                 |                                |
| C DC34 Vhembe District Municipality             | 65 886                               |            |                 | 65 886                         |
| <b>Total: Vhembe Municipalities</b>             | <b>65 886</b>                        |            |                 | <b>65 886</b>                  |
| B LIM351 Blouberg                               |                                      |            |                 |                                |
| B LIM352 Aganang                                |                                      |            |                 |                                |
| B LIM353 Molemole                               |                                      |            |                 |                                |
| B LIM354 Polokwane                              |                                      |            |                 |                                |
| B LIM355 Lepelle-Nkumpi                         |                                      |            |                 |                                |
| C DC35 Capricorn District Municipality          |                                      |            |                 |                                |
| <b>Total: Capricorn Municipalities</b>          |                                      |            |                 |                                |
| B LIM361 Thabazimbi                             |                                      |            |                 |                                |
| B LIM362 Lephalele                              |                                      |            |                 |                                |
| B LIM364 Mookgopong                             |                                      |            |                 |                                |
| B LIM365 Modimolle                              |                                      |            |                 |                                |
| B LIM366 Bela Bela                              |                                      |            |                 |                                |
| B LIM367 Mogalakwena                            |                                      |            |                 |                                |
| C DC36 Waterberg District Municipality          |                                      |            |                 |                                |
| <b>Total: Waterberg Municipalities</b>          |                                      |            |                 |                                |
| B LIM471 Ephraim Mogale                         |                                      |            |                 |                                |
| B LIM472 Elias Mosealedi                        |                                      |            |                 |                                |
| B LIM473 Makhuduthamaga                         |                                      |            |                 |                                |
| B LIM474 Fetakgomo                              |                                      |            |                 |                                |
| B LIM475 Greater Tubatse                        |                                      |            |                 |                                |
| C DC47 Sekhukhune District Municipality         | 81 514                               |            |                 | 81 514                         |
| <b>Total: Greater Sekhukhune Municipalities</b> | <b>81 514</b>                        |            |                 | <b>81 514</b>                  |
| <b>Total: Limpopo Municipalities</b>            | <b>205 471</b>                       |            | <b>82 000</b>   | <b>287 471</b>                 |
| <b>MPUMALANGA</b>                               |                                      |            |                 |                                |
| B MP301 Albert Luthuli                          |                                      |            |                 |                                |
| B MP302 Msukaligwa                              |                                      |            |                 |                                |
| B MP303 Mkhondo                                 |                                      |            |                 |                                |
| B MP304 Pixley Ka Seme                          |                                      |            |                 |                                |
| B MP305 Lekwa                                   |                                      |            |                 |                                |
| B MP306 Dipaleseng                              |                                      |            |                 |                                |
| B MP307 Govan Mbeki                             |                                      |            |                 |                                |
| C DC30 Gert Sibande District Municipality       |                                      |            |                 |                                |
| <b>Total: Gert Sibande Municipalities</b>       |                                      |            |                 |                                |
| B MP311 Victor Khanye                           |                                      |            |                 |                                |
| B MP312 Emalahleni                              |                                      |            |                 |                                |
| B MP313 Steve Tshwete                           |                                      |            |                 |                                |
| B MP314 Emakhozeni                              |                                      |            |                 |                                |
| B MP315 Thembelele Hani                         |                                      |            |                 |                                |
| B MP316 Dr JS Moroka                            |                                      |            |                 |                                |
| C DC31 Nkangala District Municipality           |                                      |            |                 |                                |
| <b>Total: Nkangala Municipalities</b>           |                                      |            |                 |                                |
| B MP321 Thaba Chweu                             | 21 000                               |            |                 | 21 000                         |
| B MP322 Mhombela                                | 18 151                               |            | (18 151)        |                                |
| B MP323 Umjindi                                 |                                      |            |                 |                                |
| B MP324 Nkomazi                                 | 27 000                               |            | (27 000)        |                                |
| B MP325 Bushbuckridge                           | 37 000                               |            | (37 000)        |                                |
| C DC32 Ehlanzeni District Municipality          |                                      |            |                 |                                |
| <b>Total: Ehlanzeni Municipalities</b>          | <b>103 151</b>                       |            | <b>(82 151)</b> | <b>21 000</b>                  |
| <b>Total: Mpumalanga Municipalities</b>         | <b>103 151</b>                       |            | <b>(82 151)</b> | <b>21 000</b>                  |

**Schedule 6B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

| Water and Sanitation (Vote 42)                         | Municipal Water Infrastructure Grant |            |             |                                |
|--------------------------------------------------------|--------------------------------------|------------|-------------|--------------------------------|
|                                                        | Column A                             | Column B   |             | Column C                       |
|                                                        | 2014/15<br>Main allocation           | Roll-overs | Adjustments | 2014/15<br>Adjusted allocation |
| <b>NORTHERN CAPE</b>                                   |                                      |            |             |                                |
| B NC061 Richtersveld                                   |                                      |            |             |                                |
| B NC062 Nama Khoi                                      |                                      |            |             |                                |
| B NC064 Kamiesberg                                     |                                      |            |             |                                |
| B NC065 Hantam                                         |                                      |            |             |                                |
| B NC066 Karoo Hoogland                                 |                                      |            |             |                                |
| B NC067 Khai-Ma                                        |                                      |            |             |                                |
| C DC6 Namakwa District Municipality                    |                                      |            |             |                                |
| <b>Total: Namakwa Municipalities</b>                   |                                      |            |             |                                |
| B NC071 Ubuntu                                         |                                      |            |             |                                |
| B NC072 Umsobomvu                                      |                                      |            |             |                                |
| B NC073 Emthanjeni                                     |                                      |            |             |                                |
| B NC074 Kareeberg                                      |                                      |            |             |                                |
| B NC075 Renosterberg                                   |                                      |            |             |                                |
| B NC076 Thembelihle                                    |                                      |            |             |                                |
| B NC077 Siyathemba                                     |                                      |            |             |                                |
| B NC078 Siyancuma                                      |                                      |            |             |                                |
| C DC7 Pixley Ka Seme District Municipality             |                                      |            |             |                                |
| <b>Total: Pixley Ka Seme Municipalities</b>            |                                      |            |             |                                |
| B NC081 Mier                                           |                                      |            |             |                                |
| B NC082 'Kai! Garib                                    |                                      |            |             |                                |
| B NC083 //Khara Hais                                   |                                      |            |             |                                |
| B NC084 'Kheis                                         |                                      |            |             |                                |
| B NC085 Tsantsabane                                    |                                      |            |             |                                |
| B NC086 Kgatelopele                                    |                                      |            |             |                                |
| C DC8 ZF Mgcawu District Municipality                  |                                      |            |             |                                |
| <b>Total: Siyanda Municipalities</b>                   |                                      |            |             |                                |
| B NC091 Sol Plaatje                                    |                                      |            |             |                                |
| B NC092 Dikgatlong                                     |                                      |            |             |                                |
| B NC093 Magareng                                       |                                      |            |             |                                |
| B NC094 Phokwane                                       |                                      |            |             |                                |
| C DC9 Frances Baard District Municipality              |                                      |            |             |                                |
| <b>Total: Frances Baard Municipalities</b>             |                                      |            |             |                                |
| B NC451 Joe Morolong                                   |                                      |            |             |                                |
| B NC452 Ga-Segonyana                                   |                                      |            |             |                                |
| B NC453 Gamagara                                       |                                      |            |             |                                |
| C DC45 John Taolo Gaetsewe District Municipality       |                                      |            |             |                                |
| <b>Total: John Taolo Gaetsewe Municipalities</b>       |                                      |            |             |                                |
| <b>Total: Northern Cape Municipalities</b>             |                                      |            |             |                                |
| <b>NORTH WEST</b>                                      |                                      |            |             |                                |
| B NW371 Moretele                                       |                                      |            |             |                                |
| B NW372 Madibeng                                       |                                      |            |             |                                |
| B NW373 Rustenburg                                     |                                      |            |             |                                |
| B NW374 Kgetlengrivier                                 |                                      |            |             |                                |
| B NW375 Moses Kotane                                   |                                      |            |             |                                |
| C DC37 Bojanala Platinum District Municipality         |                                      |            |             |                                |
| <b>Total: Bojanala Platinum Municipalities</b>         |                                      |            |             |                                |
| B NW381 Ratlou                                         |                                      |            |             |                                |
| B NW382 Tswaing                                        |                                      |            |             |                                |
| B NW383 Mafikeng                                       |                                      |            |             |                                |
| B NW384 Ditsobotla                                     |                                      |            |             |                                |
| B NW385 Ramotshere Moiloa                              |                                      |            |             |                                |
| C DC38 Ngaka Modiri Molema District Municipality       | 31 067                               |            |             | 31 067                         |
| <b>Total: Ngaka Modiri Molema Municipalities</b>       | 31 067                               |            |             | 31 067                         |
| B NW392 Naledi                                         |                                      |            |             |                                |
| B NW393 Mamusa                                         |                                      |            |             |                                |
| B NW394 Greater Taung                                  |                                      |            |             |                                |
| B NW396 Lekwa-Teemane                                  |                                      |            |             |                                |
| B NW397 NW397                                          |                                      |            |             |                                |
| C DC39 Dr Ruth Segomotsi Mompati District Municipality | 23 300                               |            |             | 23 300                         |
| <b>Total: Dr Ruth Segomotsi Mompati Municipalities</b> | 23 300                               |            |             | 23 300                         |
| B NW401 Ventersdorp                                    |                                      |            |             |                                |
| B NW402 Tlokwe                                         |                                      |            |             |                                |
| B NW403 City of Matlosana                              |                                      |            |             |                                |
| B NW404 Maquassi Hills                                 |                                      |            |             |                                |
| C DC40 Dr Kenneth Kaunda District Municipality         |                                      |            |             |                                |
| <b>Total: Dr Kenneth Kaunda Municipalities</b>         |                                      |            |             |                                |
| <b>Total: North West Municipalities</b>                | 54 367                               |            |             | 54 367                         |
| <b>National Total</b>                                  | 548 126                              |            |             | 548 126                        |

**ANNEXURE 3**

**ALLOCATIONS TO PROVINCES FOR IMMEDIATE DISASTER RESPONSE**

**(National and Municipal Financial Years)**

SCHEDULE 7, PART A  
TRANSFERS FROM THE PROVINCIAL DISASTER GRANT

| Vote                                                             | Name of allocation        | Purpose                                                              | Province      | 2014/15       |
|------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------|---------------|---------------|
| Cooperative<br>Governance and<br>Traditional Affairs<br>(Vote 3) | Provincial Disaster Grant | To provide for the immediate release of funds for disaster response. | Eastern Cape  | R' 000 -      |
|                                                                  |                           |                                                                      | Free State    | -             |
|                                                                  |                           |                                                                      | Gauteng       | -             |
|                                                                  |                           |                                                                      | KwaZulu-Natal | 10 200        |
|                                                                  |                           |                                                                      | Limpopo       | 9 510         |
|                                                                  |                           |                                                                      | Mpumalanga    | -             |
|                                                                  |                           |                                                                      | Northern Cape | -             |
|                                                                  |                           |                                                                      | North West    | -             |
|                                                                  |                           |                                                                      | Western Cape  | -             |
|                                                                  |                           |                                                                      | <b>TOTAL</b>  | <b>19 710</b> |