

REPUBLIC OF SOUTH AFRICA

**SELECT COMMITTEE AMENDMENTS
TO
DIVISION OF REVENUE BILL**

[B 9B—2003]

*(As agreed to by the Select Committee on Finance
(National Council of Provinces))*

[B 9C—2003]

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AMENDMENTS AGREED TO

DIVISION OF REVENUE BILL [B 9B—2003]

CLAUSE 11

1. On page 6, in line 39, to omit “installation” and to substitute “construction”.

CLAUSE 17

1. On page 9, after line 13, to add:

(5) Despite anything to the contrary contained in any law, a provincial treasury may, with the permission of the National Treasury and subject to such conditions as may be determined by the National Treasury, make allocations to municipalities that were not published in terms of subsection (1).

(6) The allocations contemplated in subsection (5) must be published in the provincial *Gazette*.

CLAUSE 27

1. On page 12, in line 17, after “any” to insert “function or”.

SCHEDULE 3

Schedule rejected.

NEW SCHEDULE

1. That the following be a new Schedule:

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE
SHARE OF THE LOCAL SPHERE'S SHARE OF REVENUE RAISED
NATIONALLY**

**(As appropriated in the vote of the Department of
Provincial and Local Government (Vote 5) for the financial year)**

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
WESTERN CAPE			R'000	R'000	R'000
A		Cape Town	159 992	172 356	178 941
B	WC011	Matzikama	5 317	6 312	6 974
B	WC012	Cederberg	4 310	5 057	5 561
B	WC013	Bergrivier	3 313	4 015	4 492
B	WC014	Saldanha Bay	2 464	2 741	2 878
B	WC015	Swartland	5 972	6 988	7 631
C	DC1	West Coast District Municipality	1 485	1 108	1 087
Total: West Coast Municipalities			22 861	26 220	28 623
B	WC022	Witzenberg	7 513	8 927	9 935
B	WC023	Drakenstein	11 856	13 337	14 214
B	WC024	Stellenbosch	6 954	8 144	8 889
B	WC025	Breede Valley	11 288	13 155	14 277
B	WC026	Breede River/Winelands	7 169	8 268	9 010
C	DC2	Boland District Municipality	2 083	1 835	1 980
Total: Boland Municipalities			46 863	53 667	58 306
B	WC031	Theewaterskloof	7 642	9 316	10 432
B	WC032	Overstrand	3 414	3 816	4 025
B	WC033	Cape Agulhas	1 982	2 337	2 530
B	WC034	Swellendam	3 449	4 040	4 414
C	DC3	Overberg District Municipality	811	432	290
Total: Overberg Municipalities			17 297	19 941	21 691
B	WC041	Kannaland	3 668	4 178	4 558
B	WC042	Langeberg	3 375	3 906	4 303
B	WC043	Mossel Bay	3 522	3 947	4 180
B	WC044	George	6 288	6 882	7 193
B	WC045	Oudtshoorn	4 390	4 849	5 117
B	WC047	Plettenberg Bay	2 981	3 360	3 572
B	WC048	Knysna	3 972	4 318	4 508
C	DC4	Garden Route Klein Karoo District Municipality	2 669	2 498	2 652
Total: Garden Route Klein Karoo Municipalities			30 864	33 937	36 083
B	WC051	Laingsburg	2 333	2 472	2 566
B	WC052	Prince Albert	2 792	3 012	3 163
B	WC053	Beaufort West	3 226	3 603	3 797
C	DC5	Central Karoo District Municipality	5 639	5 690	5 894
Total: Central Karoo Municipalities			13 990	14 777	15 420
Total: Western Cape Municipalities			291 867	320 898	339 064

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
NORTHERN CAPE			R'000	R'000	R'000
B	NC01B1	Gamagara	4 547	5 239	5 564
B	NW1a1	Segonyana	15 429	18 212	21 131
B	CBLC1	Ga-Segonyana	11 726	14 074	15 914
C	CBDC1	Kalahari-Kgalagadi	14 811	16 739	18 292
Total: Kalahari-Kgalagadi Cross Border Municipalities			46 514	54 265	60 901
B	NC061	Richtersveld	3 023	3 330	3 541
B	NC062	Nama Khoi	6 495	7 735	8 671
B	NC064	Kamiesberg	3 829	4 166	4 413
B	NC065	Hantam	6 000	6 691	7 122
B	NC066	Karoo Hoogland	4 607	5 115	5 457
B	NC067	Khai-Ma	3 098	3 426	3 650
C	DC6	Namakwa District Municipality	2 375	2 492	2 723
Total: Namakwa Municipalities			29 427	32 956	35 578
B	NC071	Ubuntu	5 867	6 903	7 715
B	NC072	Umsobomvu	7 445	8 297	8 810
B	NC073	Emthanjeni	8 524	9 381	9 847
B	NC074	Kareeberg	4 279	4 698	4 981
B	NC075	Renosterberg	4 200	4 577	4 813
B	NC076	Thembelihle	4 221	4 563	4 778
B	NC077	Siyathemba	5 703	6 321	6 687
B	NC078	Siyancuma	8 991	10 419	11 523
C	DC7	Karoo District Municipality	3 928	3 674	4 106
Total: Karoo Municipalities			53 158	58 834	63 261
B	NC081	Mier	3 202	3 396	3 528
B	NC082	Nama Khoi	10 161	12 079	13 542
B	NC083	Khara Hais	8 810	10 073	10 838
B	NC084	! Kheis	4 267	4 780	5 165
B	NC085	Tsantsabane	6 352	7 104	7 488
B	NC086	Kgatelopele	4 569	5 003	5 249
C	DC8	Siyanda District Municipality	3 691	3 740	4 314
Total: Siyanda Municipalities			41 052	46 175	50 125
B	NC091	Sol Plaatjes	26 882	29 024	30 331
B	NC092	Thusanang	10 792	12 085	12 904
B	NC093	Magareng	7 372	8 134	8 521
B	CBLC7	Phokwane	14 946	16 762	17 823
C	DC9	Frances Baard District Municipality	1 778	1 706	1 955
Total: Frances Baard Municipalities			61 771	67 711	71 534
Total: Northern Cape Municipalities			231 922	259 941	281 399

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
EASTERN CAPE			R'000	R'000	R'000
A		Nelson Mandela	149 300	160 599	167 011
B	EC101	Camdeboo	7 571	8 552	8 999
B	EC102	Blue Crane Route	9 592	10 701	11 352
B	EC103	Ikwezi	3 840	4 154	4 335
B	EC104	Makana	13 843	15 854	16 866
B	EC105	Ndlambe	11 821	13 407	14 279
B	EC106	Sundays River Valley	10 693	12 417	13 544
B	EC107	Baviaans	4 657	5 064	5 315
B	EC108	Kouga	9 577	11 098	11 947
B	EC109	Koukamma	6 387	7 618	8 521
C	DC10	Cacadu District Municipality	6 012	4 621	4 083
Total: Cacadu Municipalities			83 992	93 485	99 241
B	EC121	Mbhashe	41 760	48 061	56 765
B	EC122	Mnquma	46 850	53 068	61 644
B	EC123	Great Kei	8 788	9 761	10 962
B	EC124	Amahlathi	23 574	26 655	30 649
B	EC125	Buffalo City	187 156	191 925	194 282
B	EC126	Ngqushwa	17 015	19 651	22 858
B	EC127	Nkonkobe	22 295	24 243	27 102
B	EC128	Nxuba	6 005	6 117	6 357
C	DC12	Amatole District Municipality	66 970	92 485	108 387
Total: Amatole Municipalities			420 413	471 967	519 004
B	EC131	Inxuba Yethemba	7 861	8 362	8 857
B	EC132	Tsolwana	7 872	8 868	9 901
B	EC133	Inkwanca	5 119	5 477	5 763
B	EC134	Lukhanji	25 345	25 532	26 367
B	EC135	Intsika Yethu	37 313	43 556	51 419
B	EC136	Emalahleni	22 759	25 903	29 694
B	EC137	Engcobo	25 732	29 631	34 709
B	EC138	Sakhisizwe	10 270	11 105	12 148
C	DC13	Chris Hani District Municipality	78 798	98 002	110 516
Total: Chris Hani Municipalities			221 071	256 436	289 374
B	EC141	Elundini	26 108	30 182	34 809
B	EC142	Senqu	23 036	27 311	31 696
B	EC143	Maletswai	6 181	6 623	6 970
B	EC144	Gariep	6 246	6 812	7 224
C	DC14	Ukhahlamba District Municipality	43 562	51 781	57 603
Total: Ukhahlamba Municipalities			105 132	122 708	138 302
B	EC151	Mbizana	35 133	40 475	47 784
B	EC152	Ntabankulu	22 086	25 113	29 395
B	EC153	Qaukeni	37 861	43 324	51 071
B	EC154	Port St. Johns	25 647	29 328	34 371
B	EC155	Nyandeni	42 972	49 553	58 639
B	EC156	Mhlontlo	33 101	37 973	44 559
B	EC157	King Sabata Dalindyebo	60 851	68 890	79 520
C	DC15	O.R. Tambo District Municipality	147 908	192 326	221 143
Total: O.R. Tambo Municipalities			405 560	486 983	566 482
B	EC05b1	Umzimkhulu	27 357	31 648	36 959
B	EC05b2	Umzimvubu	63 961	75 758	89 851
C	DC44	Afred Nzo District Municipality	60 285	75 956	87 053
Total: Alfred Nzo Municipalities			151 603	183 361	213 863
Total: Eastern Cape Municipalities			1 537 070	1 775 539	1 993 278

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
FREE STATE			R'000	R'000	R'000
B	FS161	Letsemeng	10 733	12 330	13 352
B	FS162	Kopanong	14 754	16 878	18 122
B	FS163	Mohokare	14 625	17 016	18 582
C	DC16	Xhariep District Municipality	3 350	3 349	3 405
Total: Xhariep Municipalities			43 462	49 574	53 461
B	FS171	Naledi	10 429	11 924	12 837
B	FS172	Mangaung	199 609	203 509	202 794
B	FS173	Mantsopa	15 543	17 987	19 615
C	DC17	Motheo District Municipality	717	456	303
Total: Motheo Municipalities			226 299	233 875	235 548
B	FS181	Masilonyana	23 004	26 785	29 057
B	FS182	Tokologo	10 783	12 345	13 418
B	FS183	Tswelopele	18 512	21 525	23 476
B	FS184	Matjhabeng	106 044	121 323	130 131
B	FS185	Nala	26 789	30 387	32 640
C	DC18	Lejweleputswa District Municipality	2 535	1 613	1 071
Total: Lejweleputswa Municipalities			187 668	213 980	229 793
B	FS191	Setsoto	32 092	39 584	44 765
B	FS192	Dihlabeng	22 876	26 742	29 132
B	FS193	Nketoana	22 291	26 126	28 520
B	FS194	Maluti-a-Phofung	112 538	131 092	146 487
B	FS195	Phumelela	13 182	15 111	16 443
C	DC19	Thabo Mofutsanyana District Municipality	19 273	13 259	13 497
Total: Thabo Mafutsanyana Municipalities			222 252	251 914	278 844
B	FS201	Moqhaka	37 095	42 673	46 257
B	FS203	Ngwathe	35 056	38 981	41 459
B	FS204	Metsimaholo	19 410	21 709	23 027
B	FS205	Mafube	16 013	18 024	19 336
C	DC20	Northern Free State District Municipality	1 771	1 127	748
Total: Northern Free State Municipalities			109 344	122 515	130 828
Total: Free State Municipalities			789 025	871 858	928 474

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
KWAZULU-NATAL			R'000	R'000	R'000
A		eThekweni	370 461	390 382	401 122
B	KZ211	Vulamehlo	11 370	13 362	15 364
B	KZ212	Umdoni	3 970	4 794	5 430
B	KZ213	Umzumbe	15 713	18 643	21 678
B	KZ214	uMuziwabantu	9 751	11 346	12 961
B	KZ215	Izingolweni	6 408	7 387	8 337
B	KZ216	Hibiscus Coast	11 600	13 687	15 392
C	DC21	Ugu District Municipality	35 201	39 865	45 168
Total: Ugu Municipalities			94 013	109 083	124 330
B	KZ221	uMshwathi	9 815	10 877	12 608
B	KZ222	uMngeni	7 285	6 687	6 316
B	KZ223	Mpotana	3 250	3 538	3 803
B	KZ224	Impendle	4 086	4 278	4 627
B	KZ225	Msunduzi	75 050	74 624	72 574
B	KZ226	Mkhambathini	4 958	5 327	5 920
B	KZ227	Richmond	7 162	8 795	9 889
C	DC22	uMgungundlovu District Municipality	21 625	24 677	28 633
Total: uMgungundlovu Municipalities			133 232	138 802	144 370
B	KZ232	Emnambithi/Ladysmith	12 397	11 531	11 423
B	KZ233	Indaka	8 729	10 108	11 296
B	KZ234	Umtshezi	7 240	6 616	6 096
B	KZ235	Okhahlamba	8 836	10 263	11 506
B	KZ236	Imbabazane	7 895	9 300	10 519
C	DC23	Uthukela District Municipality	21 573	22 658	23 813
Total: Uthukela Municipalities			66 670	70 477	74 654
B	KZ241	Endumeni	3 077	3 278	3 468
B	KZ242	Nquthu	13 505	14 593	15 870
B	KZ244	Msinga	18 146	21 591	25 118
B	KZ245	Umvoti	12 754	15 649	18 131
C	DC24	Umzinyathi District Municipality	34 823	36 708	40 797
Total: Umzinyathi Municipalities			82 305	91 820	103 383
B	KZ252	Newcastle	28 178	27 407	26 303
B	KZ253	Utrecht	3 240	3 452	3 694
B	KZ254	Dannhauser	7 637	8 510	9 606
C	DC25	Amajuba District Municipality	5 858	4 839	5 319
Total: Amajuba Municipalities			44 913	44 207	44 921
B	KZ261	eDumbe	5 729	6 540	7 235
B	KZ262	uPhongolo	9 825	10 920	11 903
B	KZ263	Abaqulusi	10 654	11 417	12 149
B	KZ265	Nongoma	14 798	16 360	18 009
B	KZ266	Ulundi	17 167	18 004	19 009
C	DC26	Zululand District Municipality	35 540	38 098	40 909
Total: Zululand Municipalities			93 714	101 340	109 214

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
B	KZ271	Umhlabuyalingana	12 432	14 331	16 464
B	KZ272	Jozini	14 501	16 496	18 788
B	KZ273	The Big 5 False Bay	4 004	4 327	4 677
B	KZ274	Hlabisa	11 106	12 564	14 255
B	KZ275	Inyala / Mtubatuba	5 323	5 123	5 108
C	DC27	Umkhanyakude District Municipality	32 371	37 765	42 033
Total: Umkhanyakude Municipalities			79 737	90 607	101 325
B	KZ281	Mbonambi	7 473	8 530	9 595
B	KZ282	uMhlathuze	22 242	19 476	18 180
B	KZ283	Ntambanana	5 820	6 132	6 689
B	KZ284	Umlalazi	16 273	18 290	20 465
B	KZ285	Mthonjaneni	4 443	5 441	5 886
B	KZ286	Nkandla	12 512	14 066	15 822
C	DC28	uThungulu District Municipality	21 391	24 566	27 560
Total: uThungulu Municipalities			90 155	96 500	104 198
B	KZ291	eNdodakusuka	15 248	16 312	17 611
B	KZ292	KwaDukuza	18 529	20 476	22 366
B	KZ293	Ndwedwe	14 894	17 273	19 986
B	KZ294	Maphumulo	13 243	15 185	17 537
C	DC29	King Shaka District Municipality	27 135	33 390	37 576
Total: King Shaka Municipalities			89 049	102 636	115 076
B	KZ5a1	Ingwe	11 311	13 067	15 083
B	KZ5a2	Kwa Sani	3 651	4 099	4 530
B	KZ5a3	Matatiele	2 879	3 027	3 160
B	KZ5a4	Kokstad	6 800	7 274	7 791
B	KZ5a5	Ubuhlebezwe	10 333	11 969	13 759
C	DC43	Sisonke District Municipality	16 161	20 808	23 532
Total: Sisonke Municipalities			51 134	60 245	67 854
Total: KwaZulu-Natal Municipalities			1 195 384	1 296 099	1 390 448

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
MPUMALANGA			R'000	R'000	R'000
B	MP301	Albert Luthuli	26 926	31 351	35 199
B	MP302	Msukaligwa	15 849	17 903	19 232
B	MP303	Mkhondo	10 968	12 998	14 591
B	MP304	Seme	8 385	9 905	10 938
B	MP305	Lekwa	12 495	14 108	15 160
B	MP306	Dipaleseng	6 367	7 215	7 743
B	MP307	Govan Mbeki	31 449	34 768	36 483
C	DC30	Eastvaal District Municipality	5 148	3 276	2 176
Total: Eastvaal Municipalities			117 589	131 524	141 522
B	MP311	Delmas	5 957	6 868	7 456
B	MP312	Emalahleni	25 566	28 456	29 995
B	MP313	Middelburg	15 290	17 351	18 555
B	MP314	Highlands	6 542	7 534	8 191
B	MP315	Thembisile	17 619	20 051	21 970
B	MP316	Dr JS Moroka	17 367	18 369	19 303
C	DC31	Nkangala District Municipality	2 058	1 255	836
Total: Nkangala Municipalities			90 398	99 883	106 306
B	MP321	Thaba Chweu	15 187	18 617	20 876
B	MP322	Mbombela	51 965	59 208	64 854
B	MP323	Umjindi	9 111	10 688	11 729
B	MP324	Nkomazi	35 669	44 524	52 021
C	DC32	Ehlanzeni District Municipality	8 549	5 440	3 613
Total: Ehlanzeni Municipalities			120 481	138 478	153 093
Total: Mpumalanga Municipalities			328 467	369 885	400 922

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
LIMPOPO			R'000	R'000	R'000
B	NP03A2	Makhuduthamaga	18 783	22 988	26 997
B	NP03A3	Fetakgomo	8 952	10 434	11 919
B	CBLC3	Greater Marble Hall	10 255	11 248	12 155
B	CBLC4	Groblersdal	16 870	16 519	16 965
B	CBLC5	Greater Tubatse	19 658	23 010	26 425
C	CBDC3	Sekhukhune Cross Boundary	50 421	57 818	65 717
Total: Sekhukhune Cross Boundary Municipalities			124 938	142 016	160 179
B	NP04A1	Maruleng	9 309	10 968	12 767
B	CBLC6	Bushbuckridge	56 520	45 166	49 886
C	CBDC4	Bohlabela	35 494	56 908	63 162
Total: Eastern Municipalities			101 322	113 041	125 815
B	NP331	Greater Giyani	37 419	35 999	35 913
B	NP332	Greater Letaba	20 021	23 476	26 885
B	NP333	Greater Tzaneen	31 073	35 850	40 951
B	NP334	Ba-Phalaborwa	17 584	16 092	15 187
C	DC33	Mopani District Municipality	39 495	50 278	58 441
Total: Mopani Municipalities			145 591	161 695	177 376
B	NP341	Musina	6 557	7 118	7 759
B	NP342	Mutale	13 318	13 143	13 729
B	NP343	Thulamela	51 702	55 192	61 373
B	NP344	Makhado	48 388	48 908	52 119
C	DC34	Vhembe District Municipality	42 843	59 392	69 593
Total: Vhembe Municipalities			162 807	183 753	204 573
B	NP351	Blouberg	16 723	19 266	22 062
B	NP352	Aganang	9 607	11 367	13 138
B	NP353	Molemole	7 600	9 048	10 483
B	NP354	Polokwane	37 455	43 487	47 987
B	NP355	Lepelle-Nkumpi	13 031	14 974	16 732
C	DC35	Capricorn District Municipality	35 743	26 799	29 947
Total: Capricorn Municipalities			120 161	124 942	140 348
B	NP361	Thabazimbi	11 015	13 818	15 650
B	NP362	Lephalale	12 437	16 386	19 233
B	NP364	Mookgapong	3 305	4 192	4 897
B	NP365	Modimolle	7 511	9 207	10 297
B	NP366	Bela Bela	6 773	8 182	8 944
B	NP367	Mogalakwena	24 365	30 772	35 732
C	DC36	Waterberg District Municipality	8 664	5 514	3 662
Total: Waterberg Municipalities			74 071	88 069	98 415
Total: Limpopo Municipalities			728 890	813 517	906 705

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
NORTH WEST			R'000	R'000	R'000
B	NW371	Moretele	17 024	21 696	25 672
B	NW372	Madibeng	50 929	61 914	70 952
B	NW373	Rustenburg	50 418	58 941	64 846
B	NW374	Kgetlengrivier	7 189	8 489	9 395
B	NW375	Moses Kotane	36 068	43 737	50 172
C	DC37	Bojanala Platinum District Municipality	18 357	9 015	3 009
Total: Bojanala Platinum Municipalities			179 985	203 792	224 047
B	NW381	Setla-Kgobi	15 145	17 496	20 333
B	NW382	Tswaing	12 190	13 641	15 234
B	NW383	Matikeng	21 720	25 386	29 607
B	NW384	Ditsobotla	13 174	13 901	14 901
B	NW385	Zeerust	14 875	16 773	19 042
C	DC38	Central District Municipality	45 640	53 923	59 027
Total: Central Municipalities			122 743	141 121	158 144
B	NW391	Kagisano	15 653	18 194	21 267
B	NW392	Naledi	6 057	6 648	7 312
B	NW393	Mamusa	7 399	7 904	8 430
B	NW394	Greater Taung	26 347	29 629	34 090
B	NW395	Molopo	3 626	4 049	4 526
B	NW396	Lekwa-Teemane	5 433	5 847	6 199
C	DC39	Bophirima District Municipality	31 208	39 340	44 609
Total: Bophirima Municipalities			95 723	111 611	126 434
B	NW401	Ventersdorp	8 546	9 688	10 532
B	NW402	Potchefstroom	13 636	15 093	15 907
B	NW403	Klerksdorp	47 483	53 424	56 803
B	NW404	Maquassi Hills	11 822	13 396	14 404
C	DC40	Southern District Municipality	1 901	1 210	803
Total: Southern Municipalities			83 388	92 810	98 449
Total: North West Municipalities			481 839	549 334	607 073

Category	Number	Municipality	Column A	Column B	
			2003/04	Forward Estimates	
			Allocation	2004/05	2005/06
GAUTENG			R'000	R'000	R'000
A		Ekurhuleni	192 485	207 704	214 828
A		Johannesburg	238 763	261 533	273 053
A		Tshwane	158 737	167 805	172 232
B	GT02b1	Nokeng tsa Taemane	6 027	7 349	8 079
B	CBLC2	Kungwini	9 229	10 571	11 115
C	CBDC2	Metsweding	3 953	2 516	1 671
Total: Metsweding Municipalities			19 209	20 436	20 865
B	GT421	Emfuleni	53 410	58 187	60 333
B	GT422	Midvaal	9 885	11 207	12 057
B	GT423	Lesedi	7 539	8 357	8 902
C	DC42	Sedibeng District Municipality	1 169	744	494
Total: Sedibeng Municipalities			72 003	78 495	81 787
B	GT411	Mogale City	21 433	23 843	25 098
B	GT412	Randfontein	10 739	11 746	12 277
B	GT414	Westonaria	20 621	22 284	23 080
B	CBLC8	Merafong	23 054	25 002	25 957
C	CBDC8	West Rand	1 971	1 628	1 640
Total: West Rand Municipalities			77 818	84 502	88 052
Total: Gauteng Municipalities			759 015	820 475	850 816
National Total			6 343 478	7 077 546	7 698 179