DIVISION OF REVENUE BILL

(As introduced in the National Assembly as a section 76 Bill) (The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 8—2005]

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GENERAL EXPLANATORY NOTE:

[]	Words in bold type in square brackets indicate omissions from existing enactments.
		Words underlined with a solid line indicate insertions in existing enactments.

BILL

To provide for the equitable division of revenue anticipated to be raised nationally among the national, provincial and local spheres of government for the 2005/06 financial year and the responsibilities of all three spheres pursuant to such division; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution requires an Act of Parliament to provide for—

- (*a*) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

B^E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

ARRANGEMENT OF SECTIONS

Sections

CHAPTER 1

5

INTERPRETATION AND OBJECTS OF ACT

- 1. Interpretation
- 2. Objects of Act

CHAPTER 2

EQUITABLE SHARE ALLOCATIONS

- 3. Equitable division of revenue anticipated to be raised nationally among spheres of government
- 4. Equitable division of provincial share among provinces

- 5. Equitable division of local government share among municipalities
- Shortfalls and excess revenue 6.

CHAPTER 3

OTHER ALLOCATIONS TO PROVINCES AND MUNICIPALITIES

Part 1

General

7.	Other	allocations	to provinces
----	-------	-------------	--------------

8. Other allocations to municipalities

9. Allocations to public entities for provision of municipal service or function

10. Allocations by public entities to municipalities

11. Allocations not listed in Schedules

Part 2

Matters related to Schedule 4 allocations

12. General

Provincial Infrastructure allocation 13.

Municipal Infrastructure allocation 14.

Part 3

Matters related to Schedules 5 and 6 allocations

15.	Social Assistance Transfers and Social Assistance Administration conditional	
	allocations	20
16.	Municipal capacity building allocations	

Integrated Housing and Human Settlement Development allocation 17.

Part 4

Specific matters related to Schedule 7 allocations

Water Services Operating and Transfer Subsidy allocation 18.

CHAPTER 4

DUTIES OF ACCOUNTING OFFICERS AND TREASURIES

- 19. Duties of transferring national officer in respect of Schedule 4 allocation
- Duties of transferring national officer in respect of Schedule 5, 6 and 7 20. allocation 30
- 21. Duties of receiving officer in respect of Schedule 4 allocation
- Duties of receiving officer in respect of Schedule 5, 6 and 7 allocation 22.

Duties of transferring provincial officer 23.

- Category C municipal budgets and allocations in terms of this Act 24.
- 25. Duties of provincial accounting officers and treasuries
- 26. Duties relating to co-operative governance in respect of concurrent functions
- 27. Annual financial statements and annual reports for 2005/06

CHAPTER 5

DUTIES OF NATIONAL TREASURY, POWERS OF AUDITOR-GENERAL AND MATTERS RELATING TO INTERNAL AUDIT UNITS 40

- Duties of National Treasury 28.
- Power of Auditor-General 29.
- 30. Matters relating to internal audit units

5

10

15

- - 35

CHAPTER 6

GENERAL

31.	Spending in terms of purpose and subject to conditions	
32.	Amendment of payment schedule	
33.	Withholding of allocation	5
34.	Stopping of allocation	
35.	Re-allocation after stopping of allocation	
36.	Non-committed Schedule 5 or 6 allocation	
37.	Preparations for next budget year	
38.	Unauthorised and irregular expenditure	10
39.	Financial misconduct	
40.	Transfers to low capacity municipalities	
41.	Transfers made in error	
42.	Liability for costs incurred in violation of principles of co-operative	
	governance and intergovernmental relations	15
43.	Delegations and assignments	
44.	Exemptions	
45.	Regulations	
46.	Acts performed before Act took effect	
47.	Repeal of laws	20
48.	Short title and commencement	

CHAPTER 1

INTERPRETATION AND OBJECTS OF ACT

Interpretation

1. (1) In this Act, unless the context indicate otherwise, any word or expression to 25 which a meaning has been assigned in the Public Finance Management Act or the Municipal Finance Management Act has the meaning assigned to it in the Act in question and—

"**budget year**" means the financial year commencing on 1 April 2005 and ending on 31 March 2006; 30

"category A, B or C municipality" has the meaning assigned to each category in terms of the Municipal Structures Act, 1998 (Act No. 117 of 1998);

"corporation for public deposits account" means the bank account of the Provincial Revenue Fund held with the Corporation for Public Deposits, established by the Corporation of Public Deposits Act, 1984 (Act No. 46 of 1984); 35

"framework" means the conditions and other information in respect of an allocation published by the National Treasury in terms of section 28;

"Municipal Finance Management Act" means the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003);

"municipal financial year" means the financial year of a municipality commenc- 40 ing on 1 July and ending on 30 June;

"next financial year" means the financial year commencing on 1 April 2006 and ending on 31 March 2007;

- "payment schedule" means a schedule, which sets out-
- (a) the amount of each transfer of an equitable share or any other allocation in 45 terms of this Act to be transferred to a province or municipality for the financial year;
- (b) the date on which each transfer must be paid; and

(c) to whom, and to which bank account, each transfer must be paid;

"prescribe" means prescribe by regulation in terms of section 45;

"primary bank account"-

 (a) in relation to a province, means a bank account of the Provincial Revenue Fund held with a commercial bank which the head of the department in the provincial treasury has certified to the National Treasury, as the bank account into which allocations, other than the equitable share allocation and Social 55 Assistance Transfers and Social Assistance Administration allocations, in terms of this Act must be deposited; and

- (b) in relation to a municipality, means the bank account of the municipality as determined in terms of section 8 of the Municipal Finance Management Act; "Public Finance Management Act" means the Public Finance Management Act,
- 1999 (Act No. 1 of 1999); "quarter" means-
- (a) 1 April to 30 June;
- (b) 1 July to 30 September;
- (c) 1 October to 31 December; or
- (*d*) 1 January to 31 March;
- "receiving officer"-
- (a) in relation to a Schedule 4 or 5 allocation transferred to a province, means the accounting officer of the provincial department which receives that allocation or a portion thereof for spending via an appropriation from its Provincial Revenue Fund: or
- (b) in relation to a Schedule 4 or 6 allocation transferred to a municipality, the 15 accounting officer of the municipality, except for that portion of the Municipal Infrastructure allocation, committed before 30 September 2003 and spent by the transferring national officer directly on behalf of the municipality;

"transferring national officer" means the accounting officer of a national department that transfers a Schedule 4, 5 or 6 allocation to a province or 20 municipality or makes a Schedule 7 allocation to a municipality; and

"transferring provincial officer" means the accounting officer of a provincial department that receives a Schedule 5 or 6 allocation for the purpose of transferring it to a municipality in the relevant province.

(2) Any determination or instruction in terms of this Act must be in writing.

(3) Section 35 of the Public Finance Management Act, section 3 of the Financial and Fiscal Commission Act, 1997 (Act No. 99 of 1997) and sections 9 and 10 of the Municipal Systems Act do not apply in respect of any powers and functions assigned in terms of this Act to a province or municipality.

Objects of Act

2. The objects of this Act are to—

- (a) provide for the equitable division of revenue anticipated to be raised nationally among the three spheres of government;
- promote co-operative governance and intergovernmental relations on budget-*(b)* ary matters;
- promote better co-ordination between policy, planning, budget preparation (c)and execution processes:
- promote predictability and certainty in respect of all allocations to provinces (d)and municipalities in order that such governments may plan their budgets over a multi-year period;
- promote transparency and equity in the resource allocation process; (e)
- promote accountability by ensuring that all allocations are reflected on the budgets of receiving provinces and municipalities; and
- ensure that legal proceedings in respect of division of revenue disputes (g)between organs of state in the three spheres of government are avoided as far 45 as possible.

CHAPTER 2

EQUITABLE SHARE ALLOCATIONS

Equitable division of revenue anticipated to be raised nationally among spheres of government

3. (1) Revenue anticipated to be raised nationally in respect of the budget year must be divided among the national, provincial and local spheres of government for their equitable share allocations as set out in Column A of Schedule 1.

(2) An envisaged division of revenue anticipated to be raised in respect of the next financial year and the 2007/08 financial year, and which is subject to the provisions of 55 the annual Division of Revenue Act in respect of those financial years, is set out in Column B of Schedule 1.

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(3) Notwithstanding subsection (2), the National Treasury may, in respect of the next financial year and until the commencement of the annual Division of Revenue Act for that financial year, determine that an amount not exceeding 45 per cent of the envisaged division for the next financial year as set out in Column B of Schedule 1, be transferred as a direct charge against the National Revenue Fund to a province or municipality.

Equitable division of provincial share among provinces

4. (1) Each province's equitable share of the provincial share of revenue anticipated to be raised nationally in respect of the budget year is set out in Column A of Schedule 2.

(2) An envisaged division for each province of revenue anticipated to be raised nationally in respect of the next financial year and the 2007/08 financial year, and which 10 is subject to the provisions of the annual Division of Revenue Act for those financial years, is set out in Column B of Schedule 2.

(3) Subject to section 32, each province's equitable share allocation contemplated in subsection (1) must be transferred to the corporation for public deposits account of the province, in accordance with a payment schedule determined by the National Treasury, 15 after consultation with the head of the department within the provincial treasury.

(4) In determining the payment schedule the National Treasury must take account of the monthly spending commitments of provinces, and seek to minimise risk and debt servicing costs for national and provincial government.

(5) (*a*) Notwithstanding subsection (3), the National Treasury may for cash 20 management purposes relating to the corporation for public deposits account, or when an intervention in terms of section 100 of the Constitution is taking place, on such conditions as it may determine, advance funds to a province in respect of its equitable share contemplated in subsection (1) or a portion of it, which have not yet fallen due for transfer in accordance with the payment schedule referred to in subsection (3). 25

(b) Any advances must be set-off against transfers to the province, which would otherwise become due in terms of that payment schedule.

Equitable division of local government share among municipalities

5. (1) Each municipality's share of local government's equitable share of revenue anticipated to be raised nationally in respect of the budget year, is set out in Column A 30 of Schedule 3.

(2) An envisaged division between municipalities of revenue anticipated to be raised nationally in respect of the next financial year and the 2007/08 financial year, and which is subject to the provisions of the annual Division of Revenue Act for those financial years, is set out in Column B of Schedule 3.

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(3) Each municipality's equitable share contemplated in subsection (1) must be transferred to the primary bank account of the municipality in quarterly transfers before the end of May, August, December and March in the budget year, in accordance with a payment schedule determined by the National Treasury.

(4) Notwithstanding subsection (3), when an intervention in terms of section 139 of 40 the Constitution is taking place in a municipality, the National Treasury may, on such conditions as it may determine, approve a request or direct that the equitable share contemplated in subsection (1), or a portion of it, be—

- (a) advanced to a municipality in terms of a financial recovery plan prepared in terms of section 141 of the Municipal Finance Management Act, in respect of 45 any portion which has not yet fallen due for transfer in accordance with the payment schedule referred to in subsection (3), and
- (b) transferred to a municipality via the province in terms of section 226(3) of the Constitution, if the municipality is unable or unwilling to implement its financial recovery plan imposed in terms of section 141 of the Municipal 50 Finance Management Act.

(5) Any advances in terms of subsection (4)(a) must be set-off against transfers to the municipality, which would otherwise become due in terms of subsection (3).

Shortfalls and excess revenue

6. (1) If actual revenue raised nationally in respect of the budget year falls short of the 55 anticipated revenue set out in Schedule 1, the national government bears the shortfall.

(2) If actual revenue raised nationally in respect of the budget year exceeds the anticipated revenue set out in Schedule 1, the excess accrues to the national government, to be used to reduce borrowing or pay debt as part of its share of revenue raised nationally, and in addition to its share in column A of Schedule 1.

(3) The national government may appropriate a portion of its equitable share or excess 5 revenue contemplated in subsection (2) to make further allocations in an adjustments budget to—

(a) national departments or votes;

(b) provinces or municipalities, as a conditional or an unconditional allocation.

CHAPTER 3

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OTHER ALLOCATIONS TO PROVINCES AND MUNICIPALITIES

Part 1

General

Other allocations to provinces

7. (1) Other allocations to provinces in respect of the budget year from the national 15 government's share of revenue anticipated to be raised nationally are set out in Column A of the following Schedules:

- (*a*) Schedule 4A that contains allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets; and
- (b) Schedule 5 that contains specific-purpose allocations to identified provincial 20 programmes or departments.

(2) An envisaged division of other allocations to provinces from the national government's share of revenue anticipated to be raised nationally, for the next financial year and the 2007/08 financial year, which is subject to the annual Division of Revenue Act for those years, is set out in Column B of the Schedules referred to in subsection (1). 25

(3) Notwithstanding subsection (2), the National Treasury may, in respect of the next financial year and until the commencement of the Division of Revenue Act for that financial year, determine that an amount not exceeding 45 per cent of the envisaged division of an allocation for the next financial year, as set out in Column B of the Schedules, be transferred to a province as a direct charge against the National Revenue 30 Fund.

Other allocations to municipalities

8. (1) Other allocations to local government in respect of the budget year from the national government's share of revenue anticipated to be raised nationally are set out in Column A of the following Schedules:

- (a) Schedule 4B that contains allocations to municipalities to supplement the funding of programmes or functions funded from municipal budgets; and
- (b) Schedule 6 that contains specific-purpose allocations to municipalities; and
- (c) Schedule 7 that contains allocations-in-kind to municipalities for designated special programmes.

(2) An envisaged division of allocations to local government from the national government's share of revenue anticipated to be raised nationally for the next financial year and the 2007/08 financial year, which is subject to the annual Division of Revenue Act for those years, is set out in Column B of the Schedules referred to in subsection (1).

(3) The National Treasury must publish in the *Gazette* required in terms of section 28, 45 the share of each municipality in respect of the local government allocations referred to in subsections (1) and (2).

(4) Notwithstanding subsection (2), the National Treasury may, in respect of the next financial year and until the commencement of the Division of Revenue Act for that financial year, determine that an amount not exceeding 45 per cent of the envisaged 50 division of the allocation for the next financial year, as set out in Column B of the Schedules, be transferred to a municipality as a direct charge against the National Revenue Fund.

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Allocations to public entities for the provision of municipal service or function

9. (1) No public entity may receive funds for the provision of a municipal service or municipal function on behalf of a municipality, or a bulk resource necessary for the performance of a municipal service, from a national or provincial organ of state except—

- (*a*) via the municipality responsible for that service or function, unless the National Treasury approves otherwise in respect of municipalities it deems to have low capacity; or
- (b) directly, where the public entity when this Act takes effect, provides such a service or function, and it certifies to the National Treasury by 1 May 2005 10 that it will enter into a written service delivery agreement with the relevant municipality in accordance with subsection (2).

(2) A public entity contemplated in subsection (1)(b), and the relevant municipality must sign a written service delivery agreement no later than—

- (a) 30 June 2005, for all category A municipalities;
- (b) 30 November 2005, for all category B municipalities with budgets exceeding R1 billion in the 2004/05 municipal financial year; and
- (c) 30 June 2006, for all other municipalities.

(3) The National Treasury, after consultation with the accounting officer of the national department responsible for local government, may determine the format of a 20 service delivery agreement contemplated in this section. The service delivery agreement must, in addition to compliance with other legislation prescribing the contents of service delivery agreements, including section 81 of the Municipal Systems Act, provide for—

- (a) the service authority role of the municipality;
- (*b*) the service provider role of the public entity;
- (c) the principles of co-operative governance as provided for in the Constitution, including the settlement of disputes in accordance with mechanisms and procedures provided for that purpose in legislation;
- (d) the authority of the National Treasury to issue directives on pricing and service delivery standards in the event of any dispute on these matters; and 30
 (e) any other matter as may be determined by the National Treasury.
- e) any other matter as may be determined by the National Treasury.

(4) A municipality is exempted from compliance with Part 2 of the Municipal Systems Act to the extent that Part 2 provides for processes and procedures that a municipality must comply with prior to entering into a service delivery agreement contemplated in this section.

(5) A public entity that receives funding directly or via the relevant municipality, in the circumstances contemplated in subsection (1), must within 30 days after the end of each month, report to the relevant municipality, the national or provincial organ of state and the National Treasury on the amount spent on the bulk resource or municipal service for which it has received funds, or is entitled to reimbursement from the funds 40 transferred to the municipality.

(6) A public entity providing water, electricity or any other prescribed municipal service to residential and commercial users within the area of jurisdiction of a municipality, must inform the relevant municipality and the National Treasury—

- (a) by 31 May 2005, of the services provided on behalf of that municipality, 45 including the number of residential and commercial users to whom such services are provided, the total volume of electricity and water supplied to users per month and the free basic services provided;
- (b) within 30 days after the end of each month, of—
 - (i) the revenue collected and not collected for that month;
 - (ii) any material difficulties experienced in respect of revenue collection including amounts not billed and losses; and
- (c) by 31 August of each year, of the services provided on behalf of the municipality for the preceding municipal financial year.

(7) The National Treasury may—

- (a) instruct the withholding of the transfer or reimbursement of funds to a public entity if that entity fails to comply with this section; or
- (*b*) direct that any portion of the equitable share allocation of the municipality be transferred to the public entity if the municipality unreasonably delays entering into a service delivery agreement in accordance with subsection (2). 60

(8) The National Treasury must mediate any dispute between a municipality and a public entity preventing the signing of a service delivery agreement.

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Allocations by public entities to municipalities

10. A public entity that provides funds to a province or a municipality as a grant, sponsorship or donation, must—

- (a) where any such transfers collectively exceed R500 000 in a financial year, inform the National Treasury of any intended transfer at least 14 days prior to 5 effecting the transfer; and
- (*b*) disclose in its financial statements, the purpose and amount of each transfer to a province or a municipality.

Allocations not listed in Schedules

11. (1) An allocation not listed in the Schedules referred to in sections 7 and 8 may 10 only be made in terms of section 6(3).

(2) The National Treasury must publish the allocations and frameworks for such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

Part 2

Matters related to Schedule 4 allocations

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General

12. (1) The framework for a Schedule 4 allocation must be designed to promote comprehensive outputs for a programme or function funded or partially funded by the allocation, and may not include any condition—

- (*a*) for a national department or any other organ of state, other than the receiving 20 officers, to approve specific projects or budgets; or
- (b) requiring a report on spending or projects other than the reports required in terms of section 21 or as approved by the National Treasury.

(2) The National Treasury must approve the payment schedules for all Schedule 4 allocations, submitted to it in accordance with section 19(1)(a). 25

Provincial Infrastructure allocation

13. (1) The Provincial Infrastructure allocation set out in Schedule 4A supplements the funding of infrastructure programmes funded from provincial budgets to enable provinces to address backlogs in provincial infrastructure.

(2) The province must ensure that provincial departments responsible for education, 30 health and roads—

- (*a*) are responsible for all capital and maintenance budgets and spending for those functions;
- (b) enter into, implement and manage service delivery agreements with provincial departments responsible for public works or public entities, where such 35 departments and entities manage or undertake construction or maintenance on their behalf;
- (c) participate, together with the provincial department responsible for public works in the Infrastructure Development Improvement Programme facilitated by the National Treasury, unless such departments are exempted from 40 participation by the National Treasury; and
- (*d*) take account of any recommendations on infrastructure made by the Cabinet member responsible for that function in terms of section 26.

(3) A province, in allocating the Provincial Infrastructure allocation—

- (*a*) must consider the capacity requirements of a receiving provincial department 45 to administer an allocation;
- (b) must take into account the capacity of the receiving provincial department to spend and manage infrastructure, based on the extent of or projected roll-overs in the 2003/04 and 2004/05 financial years; and
- (c) may, where a receiving provincial department lacks capacity, with National 50 Treasury approval, designate a percentage of the allocation for acquiring such capacity.

Municipal Infrastructure allocation

14. (1) The Municipal Infrastructure allocation set out in Schedule 4B supplements the funding of infrastructure programmes funded from municipal budgets to enable municipalities to address backlogs in municipal infrastructure required for the provision of basic services.

(2) The Municipal Infrastructure allocation—

- (a) must be transferred, directly to a category A, B or C municipality that has the executive authority to provide basic municipal service infrastructure, from 1 July 2005, if the municipality is classified as a high or medium capacity municipality by the transferring national officer and National Treasury;
- (b) may be transferred via the relevant category C municipality to a category B municipality if the category B municipality is classified as a low capacity municipality by the transferring national officer and National Treasury.

(3) Notwithstanding subsection (2), the transferring national officer, in consultation with the National Treasury, may determine that the Municipal Infrastructure alloca- 15 tion—

- (a) be transferred directly to a category B municipality not classified as a high or medium capacity municipality in terms of subsection (2)(a); or
- (*b*) be transferred to the relevant province, in accordance with section 226(3) of the Constitution, where section 40 applies.

(4) A municipality receiving the municipal infrastructure grant must table and approve a three-year capital budget as part of its budget for the 2005/06 financial year in accordance with the Municipal Finance Management Act, unless exempted in terms of that Act.

(5) The transferring national officer may, with the approval of the National Treasury 25 and after consultation with the responsible sector departments, make direct payments to creditors against the Municipal Infrastructure allocation of a municipality for commitments incurred on previous consolidated municipal infrastructure and water capital grants as at 30 September 2003, if—

- (a) the receiving municipality is unable, unwilling or fails to pay for such 30 commitments; or
- (b) it is to fulfil contractual obligations entered into before 30 September 2003.

Part 3

Matters related to Schedules 5 and 6 allocations

Social Assistance Transfers and Social Assistance Administration conditional 35 allocations

15. (1) The transferring national officer must, in addition to the duties contemplated in section 20, take appropriate steps to ensure that—

- (a) social assistance transfers and administration spending in each province—
 - (i) do not exceed the amounts appropriated for that purpose on provincial 40 budgets; and
 - (ii) are in accordance with the approved payment schedule for each month of the year, for each type of social security grant included in the Social Assistance Transfers allocation, and administration;
- (b) subsection (6) on under and over spending is complied with;
- (c) legislation, including legislation providing for social assistance, is adhered to; and
- (*d*) reasonable technical, systems and other support necessary to ensure the sound administration of the social assistance transfers and administration allocations are provided to provinces.

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(2) A receiving officer must, in addition to the duties contemplated in section 22-

- (*a*) ensure that the amount budgeted for each type of social security grant included in the Social Assistance Transfers allocation takes into account the indicative allocations for that grant as set out in Schedule 5A;
- (b) ensure that administrative processes and procedures comply with all 5 requirements set by the transferring national officer;
- (c) ensure that social assistance transfers and administration spending are in accordance with the approved payment schedule for each type of social security grant included in the Social Assistance Transfer allocation, and administration for each month of the year; and
- (d) in addition to complying with the reporting requirements set out in section 32 of the Public Finance Management Act, provide such information and reports, within the specified timeframes, to the transferring national officer as he or she may request in the performance of the duties provided for in subsection (1).

(3) (*a*) The transferring national officer must, after consultation with the National 15 Treasury and receiving officers, by no later than 30 June 2005 submit a Social Assistance Transfers and Social Assistance Administration conditional allocations monitoring plan to the National Treasury.

(b) The plan must set out the key performance indicators, financial procedures, internal audit processes, and monitoring and reporting mechanisms of the national and 20 each provincial department to ensure effective and efficient delivery of social assistance.

(4) In the event that the total amount anticipated to be spent on social assistance in a province in this financial year materially exceeds or is less than the appropriated amount or the amount set out in the approved payment schedule for a specific month, the receiving officer must, within 14 days of detecting the anticipated over or under 25 expenditure, submit a report to the transferring national officer and relevant provincial treasury, which report must—

- (a) set out the extent of the anticipated over or under expenditure;
- (*b*) provide reasons for the anticipated over or under expenditure, including information on approval processes and number of new beneficiaries; and 30
- (c) outline the measures taken to ensure that the anticipated over or under expenditure is not due to fraudulent or any other irregular practices.

(5) Over expenditure attributable to non-compliance with legislative requirements and poor management procedures must be funded from the Provincial Revenue Fund, unless the National Treasury determines otherwise.

(6) (a) The National Treasury must direct the establishment of a dedicated bank account configuration for the transfer of Social Assistance Transfers and Social Assistance conditional allocations.

(b) Each provincial treasury must ensure that the bank account configuration as directed is in place and operational by 1 April 2005.

(7) The transferring national officer must transfer Social Assistance Transfers and Social Assistance Administration conditional allocations to the dedicated corporation of public deposits account of the province, in accordance with a payment schedule agreed between the transferring national officer and the provincial receiving officer, and approved by the National Treasury.

(8) (a) The transferring national officer may, with the written approval of the National Treasury and after consultation with the affected provinces, reallocate the Social Assistance Transfers and Social Assistance Administration allocations, or a portion of such allocations, from one province to another province.

(b) Any such reallocation must, together with an explanatory memorandum, be 50 published in the *Gazette* within 30 days of such a reallocation.

(9) Any reallocation by a receiving officer of the indicative allocations for the different types of social security grants included in the Social Assistance Transfers conditional allocation as set out in Schedule 5A, exceeding five per cent must be approved by the transferring national officer, in consultation with the National Treasury, 55 prior to the reallocation.

Municipal capacity building allocations

16. (1) Any transfer of an allocation aimed at developing and improving municipal systems and the capacity of municipalities to perform functions assigned to them, may only be made in terms of a framework determined by the national accounting officer 60 responsible for local government, in consultation with the National Treasury.

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(2) The framework contemplated in subsection (1) must take into account the capacity requirements for implementing the Municipal Systems Act and Municipal Finance Management Act, including integrated planning, performance management, financial management, budgeting and spatial planning considerations and the need to ensure that the capacity of a municipality is developed in measurable ways.

(3) The annual report of the department responsible for any capacity-building allocation must indicate the extent to which the capacity of any municipality was improved in measurable ways by that allocation and the extent to which such an allocation was spent on external consultants contracted to assist a municipality.

Integrated Housing and Human Settlement Development allocations

17. (1) The provincial accounting officer responsible for housing must—

- (a) facilitate applications for accreditation in terms of the Housing Act, 1997 (Act No. 107 of 1997) from 1 April 2005 from all category A municipalities, and all category B municipalities identified by the national transferring officer in respect of each province; and
- (b) within six months of receiving applications from the municipalities contemplated in subsection (1)(a), complete the accreditation of those municipalities.

(2) (a) A municipality whose accreditation application was refused may lodge an objection to the refusal with the national transferring officer.

(*b*) The national transferring officer must on receipt of an objection take all necessary 20 steps to facilitate accreditation as soon as possible, but no later than 60 days after the objection was received.

(3) Accreditation granted in terms of subsection (1) must-

- (a) at least include—
 - (i) authority to administer housing programmes, including the administra- 25 tion of all housing subsidy applications;
 - (ii) authority to grant subsidies and approve projects, subject to subsection
 (4), to be funded from uncommitted housing funds from the 2006/07 financial year;
 - (iii) an obligation to maintain compliance with the capacity and system 30 requirements prescribed by the provincial accounting officer responsible for housing;
 - (iv) an obligation to provide monthly reports on housing delivery; and
 - (v) an obligation to provide information on the levying and collection of rental in respect of all municipal owned houses; and35
- (b) be implemented progressively during the financial year and finalised by 30 June 2006.

(4) An accredited municipality must, in exercising its authority in terms of subsection (3)(a)(ii)—

- (a) take into account any criteria for the prioritisation of projects as determined by 40 the province; and
- (*b*) participate in housing programme forums established by the transferring national department.

(5) Notwithstanding any provision in any law, section 35 of the Public Finance Management Act, section 3 of the Financial and Fiscal Commission Act, 1997 (Act No. 45 99 of 1997), and sections 9 and 10 of the Municipal Systems Act do not apply to the accreditation of municipalities in terms of the Housing Act, 1997 (Act No. 107 of 1997).

Part 4

Specific matters related to Schedule 7 allocation

Water Services Operating and Transfer Subsidy allocations

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18. (1) The transferring national officer, subsequent to the signing of a transfer agreement between the transferring national officer and the municipality for the transfer of water services assets, may with the written approval of the National Treasury adjust the Water Services Operating and Transfer Subsidy allocation to a municipality to reflect—

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- (*a*) the actual personnel allocation payable to a municipality as a result of the number of staff transferred from the transferring national department to the municipality; and
- (b) the actual operating allocation payable to a municipality as informed by the percentage or portion of assets transferred to a municipality in respect of 5 assets shared across municipal boundaries.

(2) Any adjustments contemplated in subsection (1) must, together with an explanatory memorandum, be published by the National Treasury, in the *Gazette*, within 120 days after granting approval for an adjustment.

CHAPTER 4

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DUTIES OF ACCOUNTING OFFICERS AND TREASURIES

Duties of transferring national officer in respect of Schedule 4 allocation

19. (1) The transferring national officer for a Schedule 4 allocation is responsible for—

- (a) submitting a payment schedule determined after consultation with the 15 receiving officer to the National Treasury for approval before 1 April 2005;
- (b) ensuring that transfers to all provinces and municipalities are in accordance with the payment schedule, unless allocations are withheld or stopped in terms of sections 33 or 34;
- (c) monitoring expenditure and non-financial performance information on 20 programmes funded by an allocation, provided that such monitoring—
 - (i) is approved by the National Treasury; and
 - (ii) does not impose undue administrative burdens on receiving provinces and municipalities beyond the provision of standard management information; and
 - (iii) includes clear performance responsibilities and targets for the transferring national officer; and
- (*d*) evaluating the performance of programmes funded or partially funded by the allocation and the submission of such evaluations to the National Treasury, within four months after the end of the financial year.

(2) Where more than one national department has responsibilities relating to a Schedule 4 allocation, the transferring national officer must co-ordinate the roles and responsibilities of such national departments and ensure those the roles and responsibilities—

- (a) are exercised in a manner that does not duplicate its responsibilities as set out 35 in subsection (1); and
- (*b*) do not impose undue administrative burdens on provinces or municipalities beyond the provision of standard management information.

Duties of transferring national officer in respect of Schedule 5, 6 and 7 allocation

20. (1) A transferring national officer must, not later than 14 days after this Act takes 40 effect, certify to the National Treasury that—

- (a) allocation frameworks, including conditions and monitoring provisions, are reasonable and do not impose an undue administrative burden on receiving provincial governments and municipalities beyond the provision of standard management information;
- (b) any business plans requested in respect of how allocations, other than the Social Assistance Transfers and Social Assistance Administration allocations, will be utilised by a province or municipality have been approved prior to the start of the financial year;
- (c) funds will only be transferred after information required in terms of this Act 50 has been provided to the National Treasury;
- (d) funds will only be transferred in accordance with a payment schedule determined after consultation with relevant provinces or organised local government;
- (e) funds will only be deposited into the primary bank account of a province or 55 municipality, or, where appropriate into the corporation for public deposits account of a province; and

(*f*) all other arrangements or requirements necessary for the transfer of an allocation have been complied with prior to the start of the financial year.

(2) The national transferring officer must submit all information and documentation referred to in subsections (1)(a) and (b) to the National Treasury by 30 April 2005.

(3) A transferring national officer who has not complied with subsection (1) must 5 transfer such allocation as instructed by the National Treasury, including as an unconditional allocation.

(4) Before making the first transfer of any allocation, the transferring national officer must take note of any notice in terms of section 28(2) from the National Treasury outlining the details of the account for each province or municipality.

(5) Notwithstanding anything to the contrary contained in any law, a transferring national officer must in respect of any allocation, as part of the report contemplated in section 40(4)(c) of the Public Finance Management Act, not later than 20 days after the end of each month, and in the format determined by the National Treasury, submit to the National Treasury, information for the month reported on and for the financial year up 15 to the end of that month, on—

- (a) the amount of funds transferred to a province or municipality;
- (b) the amount of funds stopped or withheld from any province or municipality, the reasons for the withholding or stopping and the steps taken to deal with the causes that necessitated the withholding of the payment;

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- (c) the actual expenditure incurred by the province or municipality in respect of a Schedule 5 and 6 allocation; and
- (d) such other issues as the National Treasury may determine.

(6) The national transferring officer must annually, within four months in respect of a province and six months in respect of a municipality, after the end of the financial year, 25 evaluate the performance of programmes funded or partially funded by an allocation and submit such evaluation to the National Treasury.

Duties of receiving officer in respect of Schedule 4 allocation

21. (1) A receiving officer is responsible for—

- (a) complying with the framework for a Schedule 4 allocation as published in 30 terms of section 28; and
- (b) the manner in which it allocates and spends a Schedule 4 allocation.

(2) The receiving officer of a municipality must-

- (a) ensure and certify to the National Treasury that the municipality—
 - (i) indicates, or if required, exclusively appropriates each programme 35 funded or partially funded by this allocation in its annual budget; and
 - (ii) makes public, in accordance with the requirements of section 21A of the Municipal Systems Act, the conditions and other information in respect of the allocation to facilitate performance measurement and the use of required inputs and outputs.
- (b) by no later than 1 April 2005, submit to the National Treasury, together with its annual budget, detailed plans for the 2005/06 financial year outlining how the municipality intends to achieve outputs for each programme funded by this allocation;
- (c) submit monthly reports as required by the Municipal Finance Management 45 Act to the National Treasury on spending against programmes; and
- (d) submit a quarterly performance report within 30 days after the end of each quarter to the transferring national officer.

(3) The receiving officer in a province must-

- (*a*) submit monthly reports as required by the Public Finance Management Act to 50 the National Treasury on spending against programmes; and
- (b) submit a quarterly performance report within 30 days after the end of each quarter to the transferring national officer.

(4) The receiving officer of a municipality and accounting officer of a provincial department responsible for a programme funded or partially funded from a Schedule 4 55 allocation must report against the relevant framework in its annual financial statements and annual report.

(5) The receiving officer must annually, within two months after the end of the financial year, evaluate its performance in respect of programmes funded or partially funded by an allocation and submit such evaluation to the national transferring officer. 60

Duties of receiving officer in respect of Schedule 5, 6 and 7 allocation

22. (1) The relevant receiving officer must, in respect of an allocation transferred to-

- (a) a province, as part of the report required in section 40(4)(c) of the Public Finance Management Act, submit a report to the relevant provincial treasury and the transferring national officer; and
- (b) a municipality, as part of the report required in terms of section 71 of the Municipal Finance Management Act, submit a report to the relevant transferring national or provincial officer.

(2) A report by a province in terms of subsection (1) must set out for that month and for the financial year up to the end of that month—

- (*a*) the amount received by the province;
- (b) the amount of funds stopped or withheld from the province;
- (c) the actual expenditure by the province in respect of a Schedule 5 allocation;
- (*d*) the extent of compliance with the conditions of an allocation provided for in a framework and with this Act;
- (e) an explanation for any material problems experienced or variations effected by the province regarding an allocation which has been received and a summary of the steps taken to deal with such problems or the effect of such variations; and

(f) such other issues and information as the National Treasury may determine. 20

(3) A report by a municipality in terms of subsection (1) must set out for that month and for the financial year up to the end of that month the amount of funds stopped or withheld from the municipality and such other information as the National Treasury may determine.

(4) The receiving officer must annually, within two months after the end of the 25 financial year, evaluate its performance in respect of programmes funded or partially funded by an allocation and submit such evaluation to the national transferring officer.

Duties of transferring provincial officer

23. (1) A transferring provincial officer must, as part of the report contemplated in section 40(4)(c) of the Public Finance Management Act, in respect of any allocation to 30 be transferred to municipalities, and in the format determined by the National Treasury, submit, within 20 days after the end of each month, to the transferring national officer and the relevant treasury, information on—

- (a) the amount of funds transferred to a municipality in the month reported on and for the financial year up to the end of that month;35
- (b) the amount of funds stopped or withheld from any municipality in the month reported on;
- (c) actual expenditure incurred in respect of that allocation; and
- (d) such other issues as the National Treasury may determine.

Category C municipal budgets and allocations in terms of this Act

24. (1) (*a*) In addition to the requirements of the Municipal Finance Management Act, a category C municipality must, no later than 1 April 2005, submit to the National Treasury and all category B municipalities within its area of jurisdiction, its budget, as tabled in accordance with section 16 of the Municipal Finance Management Act, for the 2005/06 municipal financial year, and the two following municipal financial years.

(b) The budget must indicate all allocations to be transferred to each category B municipality within its area of jurisdiction and disclose the criteria for allocating funds between the category B municipalities.

(2) A category C municipality must strive to ensure that it does not duplicate a function currently performed by a category B municipality, and transfer funds for 50 infrastructure development or the provision of services to the relevant category B municipalities, taking into account any indicative allocations for such municipalities as determined or published in the *Gazette* by the National Treasury, and may only retain and spend funds directly if—

(a) the category C municipality retained a power or function in terms of the 55 Municipal Structures Act, 1998 (Act No. 117 of 1998); and

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(*b*) a category B municipality in the opinion of the category C municipality has weak capacity and the national department for local government and National Treasury concur with that opinion.

(3) A category C municipality must before implementing any capital project for water, electricity, roads or any other municipal service secure approval for the project from the category B municipality within whose area of jurisdiction the project will be implemented and agree on which municipality is responsible for its operational costs and collection of user fees.

(4) A municipality must ensure that any allocation made to it in terms of this Act or by a province or another municipality, that is not reflected in its budget, as tabled in 10 accordance with section 16 of the Municipal Finance Management Act, is reflected in its budget to be approved in accordance with section 24 of the Municipal Finance Management Act.

(5) Where a function for which a province receives a Schedule 5 allocation is assigned to a municipality during a financial year and the province has not appropriated funds to 15 that municipality for the performance of that function, the National Treasury may direct the province to transfer such funds to the municipality in terms of section 226(3) of the Constitution.

Duties of provincial accounting officers and treasuries

25. (1) The accounting officer of the provincial treasury must ensure and certify to the 20 National Treasury that the province—

- (*a*) indicates or, if required, exclusively appropriates each programme funded or partially funded through this allocation in its Appropriation Bill or a schedule to its Appropriation Bill; and
- (*b*) publishes the conditions and other information in respect of the allocation to 25 facilitate performance measurement and the use of required inputs and outputs in its budget documents submitted to its legislature or the *Gazette*.

(2) The provincial treasury must publish, with its annual budget or in the *Gazette*, not later than 1 April 2005—

- (a) the allocation per municipality for every allocation made by the province to 30 municipalities; and
- (b) the envisaged division of the allocation contemplated in subsection (1)(a) in respect of each municipality, for the next financial year and the 2007/08 financial year.

(3) (*a*) Notwithstanding anything to the contrary contained in any law, a provincial 35 treasury may, in accordance with a framework determined by the National Treasury, make allocations to municipalities that were not published in terms of subsection (2).

(b) These allocations must be published in the *Gazette* before any transfers can be made, unless the allocations were published with its budget submitted to the provincial legislature.

(4) A provincial treasury must, as part of its consolidated monthly report in terms of section 32 of the Public Finance Management Act, in the format determined by the National Treasury, report on—

- (a) actual transfers received by the province from national departments;
- (b) actual expenditure on such allocations, excluding Schedule 4 allocations, up 45 to the end of that month;

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- (c) actual transfers made by the province to municipalities, and projections of actual expenditure by municipalities on such allocations; and
- (d) any problems of compliance with this Act by transferring provincial officers and receiving officers and the steps taken to deal with such problems.50

(5) The report contemplated in subsection (4) must include reports for each quarter, and be in the format and include the information as may be determined by the National Treasury.

Duties relating to co-operative governance in respect of concurrent functions

26. (1) The Cabinet member responsible for a concurrent national and provincial 55 legislative function provided for in Schedule 4 of the Constitution, may determine a monitoring system for the performance of provinces or municipalities of that function, and make recommendations at any stage to a province or municipality on improving service delivery performance and compliance with national legislation.

(2) Where a province or municipality responsible for a concurrent function performs a function in a manner that causes or is anticipated to cause service delivery problems, the relevant Cabinet member may make recommendations to that province or municipality on how to improve its performance, including recommendations on—

- (a) organisational and administrative arrangements for a department;
- (*b*) human resource arrangements, particular where a department employs a large number of personnel;
- (c) human resource development, training and management;
- (d) governance arrangements to prevent or limit corruption and wastage; and
- (e) agency arrangements for the delivering or managing any of the core 10 responsibilities of that function.

(3) The Premier of a province or mayor of a municipality must take into account any recommendations made by the Cabinet member in terms of subsection (1) or (2), in order to improve service delivery performance.

Annual financial statements and annual reports for 2005/06

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27. (1) The annual financial statements for the 2005/06 financial year of a national or provincial department transferring any funds in respect of an allocation set out in Schedules 4, 5, 6 and 7 must, in addition to any requirements in terms of any other applicable law—

- (a) indicate the total amount of that allocation transferred to a province or 20 municipality;
- (b) indicate the transfers, if any, that were withheld in respect of each province or municipality;
- (c) certify that all transfers to a province or municipality were deposited into the primary bank account of a province or municipality, or where appropriate, into 25 the corporation for public deposits account of a province; and
- (*d*) indicate the funds, if any, utilised for the administration of the allocation, and whether any portion of the allocation was retained by the transferring department for that purpose.

(2) The annual report for the 2005/06 financial year of a national or provincial 30 department transferring any funds in respect of an allocation set out in Schedules 4, 5, 6 and 7 must, in addition to any requirements in terms of any other applicable law—

- (a) indicate the reasons for the withholding of any transfers to a province or municipality;
- (b) indicate to what extent a province or municipality was monitored for 35 compliance with the conditions of an allocation provided for in the relevant framework and the provisions of this Act;
- (c) indicate to what extent the allocation achieved its purpose and outputs; and
- (d) indicate any non-compliance with this Act, and the steps taken to deal with such non-compliance.

(3) The annual financial statements of a provincial department receiving an allocation in terms of Schedules 4 and 5, must, in addition to any requirements in terms of any other applicable law—

- (a) indicate the total amount of all allocations received;
- (b) indicate the total amount of actual expenditure on all allocations except 45 Schedule 4 allocations; and
- (c) certify that all transfers in terms of this Act to the province were deposited into the primary bank account of the province, or where appropriate, into the corporation for public deposits account of a province.

(4) The annual report of a provincial department receiving an allocation in terms of 50 Schedules 4 and 5, must, in addition to any requirements in terms of any other applicable law—

- (*a*) indicate to what extent the province met the conditions, provided for in the relevant framework of such an allocation, and complied with the provisions of this Act;
- (b) indicate the extent to which the objectives and outputs of the allocation were achieved; and
- (c) contain such other information as the National Treasury may determine.

(5) (a) The annual financial statements and annual reports of a municipality for the 2005/06 financial year must be prepared in accordance with the Municipal Finance 60 Management Act.

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(*b*) Municipalities for whom the implementation of section 121 of the Municipal Finance Management Act was delayed by the Minister under section 178 of that Act, must notwithstanding such delay, prepare annual performance management reports in terms of section 46 of the Municipal Systems Act, by no later than 31 December 2005.

(6) The National Treasury may determine how transferring departments and receiving 5 municipalities report on local government allocations on a quarterly basis to facilitate the audit of allocations for both the national and municipal financial years.

CHAPTER 5

DUTIES OF NATIONAL TREASURY, POWERS OF AUDITOR-GENERAL AND MATTERS RELATING TO INTERNAL AUDIT UNITS 10

Duties of National Treasury

28. (1) The National Treasury must within 14 days of this Act taking effect—

- (*a*) submit a notice to all transferring national officers, containing the details of the bank accounts of each province and municipality; and
- (*b*) publish in the *Gazette*
 - (i) the allocations per municipality for each Schedule 6 or 7 allocation to local government; and
 - (ii) the framework for each Schedule 4, 5, 6 and 7 allocation.
- (c) The National Treasury must publish any revisions or amendments to the allocations or frameworks published in terms of subsection (1)(b) authorised 20 by an adjustment budget in the *Gazette*.

(2) The National Treasury must, together with the monthly report contemplated in section 32(2) of the Public Finance Management Act, publish a report on actual transfers of all allocations listed in the Schedules referred to in sections 7 and 8 or made in terms of section 11.

Powers of Auditor-General

29. (1) Without derogating from the powers and duties of the Auditor-General in terms of the Constitution and any other law, the Auditor-General may, in the audit of financial statements on the allocations set out in Chapter 3 or in a special report to be submitted to Parliament, report on—

- (*a*) the extent of compliance with this Act and frameworks published in terms of section 28 by transferring national officers, transferring provincial officers and receiving officers; and
- (b) such other intergovernmental financial management matters as may be prescribed.

(2) The Auditor-General may, when conducting the audits of the provincial departments responsible for education, health, social grants, housing and roads, take appropriate measures to ensure consistency in the audit processes between provincial departments to promote comparability between the provincial departments and national departments responsible for the same functions.

Matters relating to internal audit units

30. (1) (*a*) The transferring national officer of a Schedule 5 or 6 allocation that exceeds R 1 billion for the budget year must, by 30 April 2005, determine a minimum set of risks that must be taken into account and mitigated by the receiving province or municipality in respect of that allocation.

(b) The internal audit plan of the receiving province or municipality for the financial year must take into account the risks identified in subsection (1)(a) and any other major fiscal risks to the National Revenue Fund posed by poor enforcement of legislative requirements.

(2) A receiving officer of an allocation contemplated in subsection (1), or if requested 50 by any other national transferring officer, must—

(a) by 31 May 2005, submit a risk management plan that includes the internal audit plan referred to in subsection (1)(a) to the national transferring officer and the National Treasury; and

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(b) submit a quarterly report, within 30 days after the end of each quarter, to the transferring national officer, which report must address all material issues and risk that arose in respect of the spending of the allocation and the measures taken to minimise the impact thereof.

(3) The internal audit unit of the transferring national department must co-ordinate 5 and co-operate with the internal audit units of the provincial departments and municipalities to whom it transfers an allocation.

(4) The accounting officer of the transferring national department, the receiving provincial department and receiving municipality must regularly report to its audit committee on compliance with this section.

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CHAPTER 6

GENERAL

Spending in terms of purpose and subject to conditions

31. (1) Notwithstanding anything to the contrary contained in any law, an allocation referred to in Schedules 4, 5, 6 or 7 may only be utilised for the purpose stipulated in the 15 Schedules concerned and in accordance with the frameworks published in terms of section 28(1).

(2) The utilisation of an allocation for purposes other than those set out in the Schedules concerned or in contravention of the conditions for an allocation set out in the frameworks contemplated in subsection (1), constitutes a breach of the measures 20 established in terms of section 216(1) of the Constitution.

(3) A receiving officer may not transfer any Schedule 5 or 6 allocation or a portion of such allocation to any other entity for the performance of a function envisaged in terms of the allocation, unless—

- (*a*) it is a tranfer that is approved in the budget of the receiving province or 25 municipality or a framework published in terms of section 28(1);
- (*b*) it is a payment for services rendered or goods received, which services or goods were procured in accordance with the supply chain management policy or procurement policy of the relevant province or municipality and for which adequate documentation for payment have been received; or
- (c) if it is a transfer not consistent with the budget of the receiving province or municipality, or advance payment approved by the National Treasury on certification by the receiving officer that such transfer is not an attempt to artificially inflate its spending estimates and there are good reasons for the allocation or advance payment.

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(4) Notwithstanding the provisions of this Act, the National Treasury may at the request of a provincial treasury approve that rollovers and unspent funds in respect of conditional allocations made by the national government to a province in previous budget years, be deemed to be unconditional allocations to the Provincial Revenue Fund.

Amendment of payment schedule

32. (1) Subject to subsection (2), a transferring national officer may, in respect of an allocation set out in Schedule 5 or 6, after consultation with the National Treasury and the relevant provincial treasury, amend a payment schedule as a result of projected under spending, under-performance or non-compliance with the relevant framework.

(2) The National Treasury may, in the interest of better debt and cash-flow management or to deal with financial mismanagement or under performance, amend any payment schedule for an allocation listed in Schedules 2, 3, 4, 5 or 6 on notification to—

- (a) the head of a provincial treasury, in the case of a provincial allocation; and
- (b) the accounting officer of the national department responsible for local 50 government and organised local government, in the case of a local government allocation.

(3) A payment schedule revised in terms of subsection (1) or (2) must take account of the monthly spending commitments of provinces or municipalities, the revenue at the disposal of provinces or municipalities and the minimisation of risk and debt servicing 55 costs for all three spheres of government.

Withholding of allocation

amendment made in terms of subsection (1).

33. (1) Subject to subsection (2), a transferring national officer may withhold the transfer of a Provincial or Municipal Infrastructure allocation or a Schedule 5, 6 or 7 allocation or any portion of such allocation for a period not exceeding 30 days, if—

- (a) the province or municipality does not comply with the provisions of this Act or conditions to which the allocation, as provided for in the relevant framework, is subject; or
- (b) expenditure on previous transfers during the financial year reflects significant 10 under-spending, for which no satisfactory explanation is given.

(2) A transferring national officer must, seven days prior to withholding an allocation in terms of subsection (1), give the relevant receiving officer—

- (a) written notice of its intention to withhold the allocation; and
- (b) an opportunity to submit written representations to it, within those seven days 15 as to why the allocation should not be withheld.

(3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.

(4) (a) The National Treasury may instruct or approve a request from a transferring national officer to withhold an allocation for a period longer than 30 days, but not 20 exceeding 120 days, if the withholding will—

- (i) facilitate compliance with this Act or the conditions to which the allocation is subject; or
- (ii) minimise the risk of under spending.
- (b) A transferring national officer must, when requesting the withholding of an 25 allocation in terms of this subsection, submit proof of its compliance with subsection (2) and any representations received from the receiving officer, to the National Treasury.
- (c) The national transferring officer must comply with subsection (2) when the National Treasury instructs him or her in terms of subsection (4).30

Stopping of allocation

34. (1) Notwithstanding section 33, the National Treasury may, subject to section 216 of the Constitution and, in respect of a municipality, also sections 38 and 39 of the Municipal Finance Management Act, stop the transfer of—

- (*a*) any allocation made in terms of this Act to a province or municipality on the 35 grounds of a persistent and material non-compliance with a framework or a provision of this Act; or
- (*b*) a Provincial or Municipal Infrastructure allocation or a Schedule 5, 6 or 7 allocation, if the National Treasury anticipates that a province or municipality will substantially under spend on that allocation in the financial year.

(2) Section 33(2) applies to the National Treasury when it intends to act in terms of subsection (1).

(3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the National Treasury in the *Gazette*.

(4) (a) The Minister may, by notice in the *Gazette*, approve that an allocation or any 45 portion of such allocation stopped in accordance with subsection (1), be utilised to meet that province's or municipality's outstanding statutory and contractual financial commitments.

(b) The utilisation of funds contemplated in this subsection is a direct charge against the National Revenue Fund.

Re-allocation after stopping of allocation

35. The National Treasury may, where it stops an allocation in terms of section 34 determine that a portion or the full allocation that will be under spent be reallocated to one or more provinces or municipalities on condition that the allocation will be spent in the financial year.

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Non-committed Schedule 5 or 6 allocation

36. (1) Notwithstanding the provisions of the Public Finance Management Act relating to roll-overs, a Schedule 5 or 6 allocation that is not committed to identifiable projects at the end of a financial year, including any interest earned thereon, reverts to the National Revenue Fund.

(2) Notwithstanding subsection (1), the National Treasury may at the request of a provincial treasury approve—

(a) roll-overs from a conditional allocation to the next financial year; and

(b) spending of a portion of a conditional allocation on activities related to the purpose of that allocation where the provincial treasury projects significant 10 unforeseen and unavoidable over spending on the budget of the receiving department.

Preparations for next budget year

37. (1) (*a*) The receiving officer of a Provincial Infrastructure allocation must, by 31 July 2005, submit detailed five-year infrastructure plans in a format determined by the 15 National Treasury, to the provincial treasury.

(b) The five-year infrastructure plans must indicate the prioritised projects to be funded from the allocations for the next financial year and the 2007/08 financial year as set out in column B of Schedule 4A.

(c) The provincial treasury must co-ordinate the infrastructure plans of all receiving 20 officers and submit the co-ordinated plans to the National Treasury by 1 September 2005.

(2) (*a*) The receiving officer of a Municipal Infrastructure allocation must, by 1 October 2005, submit to the National Treasury a detailed draft three year capital plan for the 2007/08 and 2008/09 municipal financial years in a format determined by the 25 National Treasury.

(b) Where the receiving officer is a category C municipality, the municipality must, in addition to complying with subsection (2)(a) certify to the National Treasury that its capital plan is co-ordinated with all category B municipalities located within that category C municipality.

(3) The transferring national officer of a Schedule 4A or 4B allocation must, by 15 November 2005, submit to the National Treasury for approval the frameworks for the allocations set out in column B of Schedules 4A and 4B in the format to be determined by the National Treasury.

(4) The National Treasury may, in preparation for the next financial year, instruct 35 departments and municipalities to submit to it such plans and information for any conditional grant, as it may determine, at specified times during the financial year.

Unauthorised and irregular expenditure

38. (1) The following transfers constitute unauthorised expenditure in terms of the Public Finance Management Act and the Municipal Finance Management Act, as the 40 case may be, where relevant:

(a) a transfer prohibited in terms of section 31(3) of this Act; or

(b) a transfer by a transferring national officer to a bank account of a province or municipality that is not the primary bank account, or, in respect of provinces, a corporation for public deposits account.

(2) Any transfer made or spending of an allocation in contravention of this Act constitutes irregular expenditure in terms of the Public Finance Management Act and the Municipal Finance Management Act.

Financial misconduct

39. (1) Notwithstanding anything to the contrary contained in any law, any serious or 50 persistent non-compliance with a provision of this Act or a framework constitutes financial misconduct.

(2) Section 84 of the Public Finance Management Act and section 171(4) of the Municipal Finance Management Act applies in respect of financial misconduct in terms of subsection (1).

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(3) A transferring national officer and a transferring provincial officer must—

- (a) investigate any serious or persistent non-compliance with a provision of this Act or a framework within 15 days of becoming aware of the non-compliance;
- (b) keep a register of all non-compliance with a provision of this Act or a framework, actions taken in respect of each non-compliance, and, in cases 5 where action was not taken, the reason therefore; and
- (c) include the register in its section 40(4)(c) report to the National Treasury in terms of the Public Finance Management Act.

Transfers to low capacity municipalities

40. The national accounting officer responsible for local government, in respect of a 10 category B municipality classified as a low capacity municipality by it and National Treasury, may with the concurrence of the National Treasury, determine that an allocation in terms of this Act or portion of such an allocation be transferred to the category C municipality, within whose area of jurisdiction the category B municipality is located, or the relevant province, for purposes of the proper administration of the 15 allocation.

Transfers made in error

41. (1) Despite anything to the contrary contained in any law, the transfer of an allocation to a province in error is regarded as not legally due to the province for the purpose of its Revenue Fund.

(2) A transfer contemplated in subsection (1), must be recovered, without delay, by the responsible transferring national officer.

(3) The National Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers to the province, which would otherwise become due in accordance with a payment schedule.

(4) Notwithstanding anything to the contrary contained in any law, the transfer of an allocation to a municipality, or a public entity in error, is regarded as not legally due to that municipality or public entity and must be recovered without delay by the responsible transferring national officer or transferring provincial officer.

(5) The accounting officer of the national department responsible for local 30 government may instruct that the recovery contemplated in subsection (4) be effected by set-off against transfers to the municipality concerned, which would otherwise become due in accordance with any payment schedule.

Liability for costs incurred in violation of principles of co-operative governance and intergovernmental relations 35

42. (1) An organ of state involved in an intergovernmental dispute regarding any provision of this Act or any division of revenue matter or allocation must, before approaching a court to resolve such dispute, make every effort to settle the dispute with the other organ of state concerned, including exhausting all mechanisms provided for the settlement of disputes in relevant legislation.

(2) In the event that a dispute is referred back by a court in accordance with section 41(4) of the Constitution, due to the court not being satisfied that the organ of state approaching the court has complied with subsection (1), the expenditure incurred by that organ of state in approaching the court must be regarded as fruitless and wasteful.

(3) The amount of any such fruitless and wasteful expenditure must, in terms of a 45 prescribed procedure, be recovered without delay from the person who caused the organ of state not to comply with the requirements of subsection (1).

Delegations and assignments

43. (1) The Minister may, in writing, delegate any of the powers entrusted to the National Treasury in terms of this Act and assign any of the duties imposed on the 50 National Treasury in terms of this Act, to an official of the National Treasury.

(2) A delegation or assignment in terms of subsection (1) to an official of the National Treasury—

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- (a) is subject to any limitations or conditions that the Minister may impose;
- (b) may authorise that official to sub-delegate, in writing, the delegated power or assigned duty to another National Treasury official; and
- (c) does not divest the National Treasury of the responsibility concerning the exercise of the delegated power or the performance of the assigned duty.

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(3) The Minister may confirm, vary or revoke any decision taken by an official as a result of a delegation, subject to any rights that may have vested as a consequence of the decision.

Exemptions

44. (1) The National Treasury may, on written application by a transferring national, 10 provincial or municipal officer, exempt such officer in writing from complying with a provision of this Act, if the officer satisfies the National Treasury that-

- (a) the duty cannot be complied with at that stage;
- (b) the relevant allocation and framework are properly designed; and
- (c) the officer is taking steps to comply with the provisions of this Act.

(2) Any exemption contemplated in subsection (1) must set out the period and conditions, if any, to which it is subject and must be published in the Gazette.

Regulations

45. The Minister may, by notice in the Gazette, make regulations regarding—

- (a) anything which must or may be prescribed in terms of this Act; and
- (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Acts performed before Act took effect

46. Notwithstanding anything to the contrary contained in any law, any act performed 25 after 1 April 2005 prior to the coming into effect of this Act or in accordance with any prescribed requirements in fulfilment of the objects of this Act is regarded as having been done in terms of the relevant provisions of this Act.

Repeal of laws

47. (1) Subject to subsection (2), the Division of Revenue Act, 2004 (Act No. 5 of 30 2004), is hereby repealed.

(2) The repeal of the Division of Revenue Act, 2004, does not affect any duty or obligation set out in that Act, the execution of which is still outstanding.

Short title and commencement

48. This Act is called the Division of Revenue Act, 2005, and takes effect on 1 April 35 2005.

15

EQUITABLE DIVISION OF REVENUE ANTICIPATED TO BE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

	Column A	Column B Forward Estimates		
Spheres of Government	2005/06			
	Allocation	2006/07	2007/08	
	R'000	R'000	R'000	
National ¹	273 469 694	299 120 613	325 845 497	
Provincial	134 706 191	146 757 275	157 677 779	
Local	9 643 341	10 514 940	11 370 620	
TOTAL	417 819 226	456 392 828	494 893 896	

1) National share includes conditional grants to provincial and local spheres, debt service costs and the contingency reserve.

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

	Column A	Column B Forward Estimates		
Province	2005/06			
	Allocation	2006/07	2007/08	
	R'000	R'000	R'000	
Eastern Cape	22 202 309	23 839 059	25 238 734	
Free State	8 660 286	9 261 995	9 765 081	
Gauteng	20 810 204	22 864 963	24 774 603	
KwaZulu-Natal	28 398 760	31 388 210	34 204 801	
Limpopo	18 375 726	20 017 878	21 506 369	
Mpumalanga	9 976 192	10 970 046	11 894 723	
Northern Cape	3 124 184	3 326 755	3 491 843	
North West	11 086 061	11 989 563	12 786 822	
Western Cape	12 072 469	13 098 806	14 014 803	
TOTAL	134 706 191	146 757 275	157 677 779	

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (by National Financial Year)

		Column A		Column B		
			2005/06 Allocation	Forward Est	imates	
			2005/00 Anocation	2006/07	2007/08	
Cat	Number	Municipality	R'000	R'000	R'000	
EASTI	ERN CAPE					
			205 (20	220 200	270.04	
A		Nelson Mandela	205 630	228 289	270 84	
В	EC101	Camdeboo	9 786	10 728	12 77	
В	EC102	Blue Crane Route	10 948	11 901	13 72	
В	EC103	Ikwezi	4 163	4 483	5 04	
В	EC104	Makana	18 321	20 159	23 97	
В	EC105	Ndlambe	15 364	16 884	19 86	
В	EC106	Sundays River Valley	10 022	10 741	11 04	
В	EC107	Baviaans	4 399	4 713	5 24	
В	EC108	Kouga	13 435	14 803	17 40	
В	EC109	Koukamma	8 148	8 838	9 79	
С	DC10	Cacadu District Municipality	3 374	3 275	4 01	
Total:	Cacadu Munici	palities	97 961	106 523	122 91	
В	EC121	Mbhashe	40 853	41 678	33 56	
B	EC121 EC122	Mnquma	40 855	48 400	48 50	
B	EC122 EC123	Great Kei	8 813	9 415	48 50	
B	EC123 EC124	Amahlathi	24 214	26 145	29 28	
B	EC124 EC125	Buffalo City	191 519	206 759	29 28	
B	EC125 EC126		16 973	18 062	255 68	
3		Ngqushwa				
	EC127	Nkonkobe	24 997	27 088	30 70	
3	EC128	Nxuba	5 756	6 210	6 89	
<u> </u>	DC12	Amatole District Municipality	95 063	102 725	120 83	
l otal:	Amatole Munic	ipalities	453 046	486 481	535 59	
В	EC131	Inxuba Yethemba	10 608	11 707	13 80	
В	EC132	Tsolwana	7 101	7 282	7 90	
В	EC133	Inkwanca	4 919	5 269	5 71	
B	EC134	Lukhanji	28 849	31 426	36 49	
B	EC135	Intsika Yethu	37 054	35 520	29 39	
В	EC136	Emalahleni	21 364	20 997	21 76	
В	EC137	Engcobo	24 982	25 588	20 22	
B	EC138	Sakhisizwe	10 075	10 774	11 65	
C	DC13	Chris Hani District Municipality	89 813	95 719	106 10	
-	Chris Hani Mu	* *	234 764	244 281	253 07	
3	EC141	Elundini	25 190	26 913	21 62	
В	EC142	Senqu	24 685	26 275	28 23	
В	EC143	Maletswai	6 374	6 869	7 36	
В	EC144	Gariep	6 820	7 364	8 21	
2	DC14	Ukhahlamba District Municipality	45 684	47 995	49 28	
Fotal:	Ukhahlamba M	unicipalities	108 753	115 415	114 72	
3	EC151	Mbizana	34 371	35 200	32 25	
3	EC151 EC152	Ntabankulu	21 384	22 799	32 2. 17 92	
-	EC152 EC153	Qaukeni	36 740	38 926	31 61	
3	EC155 EC154	Port St. Johns	24 716	24 114	19 12	
3	EC154 EC155	Nyandeni	42 199	43 438	37.94	
3	EC155 EC156	Mhlontlo	42 199 32 060	43 438 33 480	29.2	
3	EC150 EC157	King Sabata Dalindyebo	57 257	55 092	56 59	
2	DC15	O.R. Tambo District Municipality	153 236	159 493	155 52	
	O.R Tambo Mu		401 962	412 541	380 2	
				112 341	500 2	
3	EC05b1	Umzimkhulu	26 632	28 089	25 4:	
3	EC05b2	Umzimvubu	64 870	64 636	54 77	
2	DC44	Alfred Nzo District Municipality	61 825	64 528	62 61	
	Alfred Nzo Mu		153 328	157 253	142 8	
otal.	Eastern Cape M	Iunicipalities	1 655 443	1 750 784	1 820 20	

Cat = Category of Municipality Number = Demarcation code of Municipality

			Column A	Column	
			2005/06 Allocation	Forward Es	
				2006/07	2007/08
Cat	Number	Municipality	R'000	R'000	R'000
FREE	STATE				
В	FS161	Letsemeng	13 892	15 217	17 90
В	FS162	Kopanong	23 847	26 455	32 30
В	FS163	Mohokare	14 934	15 382	18 14
С	DC16	Xhariep District Municipality	3 139	3 142	1 74
Total:	Xhariep Munic	ipalities	55 813	60 196	70 09
в	FS171	Naledi	10 709	11 372	13 22
В	FS172	Mangaung	175 080	188 001	220 45
В	FS173	Mantsopa	18 434	20 107	23 89
С	DC17	Motheo District Municipality	1 072	1 287	1 60
Total:	Motheo Munici	palities	205 295	220 767	259 17
D	50101		22.952	25.452	20.22
B	FS181	Masilonyana	23 852	25 452 12 846	29 23
B B	FS182 FS183	Tokologo Tswelopele	11 907 18 125	12 846	15 10 21 60
в В	FS185 FS184	Matjhabeng	18 123	135 646	162 70
B	FS184	Nala	37 224	41 037	49.86
ь С	DC18	Lejweleputswa District Municipality	1 784	2 053	2 72
-	Lejweleputswa		217 474	235 456	281 23
i otai.	Lejweleputswa	humeipanties	21/ 4/4	255 450	201 2.
В	FS191	Setsoto	45 181	49 493	59 43
B	FS192	Dihlabeng	34 813	38 535	46 75
В	FS193	Nketoana	22 840	23 322	27 65
В	FS194	Maluti-a-Phofung	105 417	105 403	121 35
В	FS195	Phumelela	15 497	16 837	19 58
С	DC19	Thabo Mofutsanyana District Municipality	12 930	12 897	3 79
Total:	Thabo Mofutsa	nyane Municipalities	236 679	246 486	278 57
В	FS201	Maghaka	44 963	48 239	59 03
в B	FS201 FS203	Moqhaka Ngwathe	44 963	48 239 45 460	59 03 56 04
ь В	FS203 FS204	Metsimaholo	42 120 27 364	43 460 30 304	36 49
B	FS204	Mafube	27 304	22 715	27 46
ь С	DC20	Northern Free State District Municipality	1 687	1 923	2740
-		State Municipalities	136 792	1 923	181 55
				110 011	101 0.
Fotal:	Free State Mun	icipalities	852 052	911 546	1 070 64

			Column A	Column	В
			2005/06 Allocation	Forward Est	timates
			2005/06 Allocation	2006/07	2007/08
Cat	Number	Municipality	R'000	R'000	R'000
GAUT	ENG				
А		Ekurhuleni	472 390	530 030	595 474
А		City of Johannesburg	540 664	613 393	643 272
А		City of Tshwane	269 741	300 956	264 898
в	GT02b1	Nokeng tsa Taemane	10 409	11 413	12 533
в	CBLC2	Kungwini	24 372	26 907	30 282
ь С	CBDC2	Metsweding District Municipality	1 601	1 099	733
-	Metsweding Mu		36 382	39 419	43 548
10141.	Wietsweung Wie	incipantics	50 502	57 417	-5 5+0
в	GT421	Emfuleni	160 060	180 070	220 885
в	GT422	Midvaal	13 629	15 044	17 360
в	GT423	Lesedi	15 965	17 892	21 622
С	DC42	Sedibeng District Municipality	1 023	1 000	584
Total:	Sedibeng Munic	cipalities	190 677	214 006	260 452
в	GT411	Mogale City	58 667	65 623	76 585
В	GT412	Randfontein	25 422	28 441	33 444
В	GT414	Westonaria	38 523	43 106	33 672
В	CBLC8	Merafong City	61 069	68 625	62 561
С	CBDC8	West Rand District Municipality	1 894	1 849	1 030
Total:	West Rand Mu		185 575	207 644	207 293
Total:	Gauteng Munic	ipalities	1 695 428	1 905 448	2 014 936

			Column A	Column A Column B	
			2005/06 Allocation	Forward Est 2006/07	imates 2007/08
Cat	Number	Municipality	R'000	R'000	R'000
KWAZ	ZULU-NATAL				
A		eThekwini	535 540	593 898	673 80
В	KZ211	Vulamehlo	13 247	14 045	10 47
В	KZ212	Umdoni	7 314	8 020	8 95
B B	KZ213 KZ214	Umzumbe uMuziwabantu	26 958 14 612	29 134 15 676	25 98 13 10
B	KZ214	Ezingolweni	9 437	10 022	7 75
В	KZ216	Hibiscus Coast	26 067	28 678	32 66
С	DC21	Ugu District Municipality	57 169	62 459	69 59
Fotal:	Ugu Municipal	ities	154 805	168 032	168 53
В	KZ221	uMshwathi	17 806	19 354	12 80
В	KZ222	uMngeni	10 082	10 959	12 32
B B	KZ223 KZ224	Mooi Mpofana Impendle	6 513 6 995	7 082 7 404	7 11 5 46
B	KZ224 KZ225	Msunduzi	104 671	114 407	133 56
B	KZ226	Mkhambathini	10 813	11 682	6 53
В	KZ227	Richmond	10 502	11 211	9 10
С	DC22	uMgungundlovu District Municipality	41 406	46 359	56 33
Fotal:	uMgungundlov	u Municipalities	208 788	228 459	243 23
3	KZ232	Emnambithi/Ladysmith	28 473	31 316	35 85
В	KZ233	Indaka	16 117	17 450	18 89
В	KZ234	Umtshezi	8 630	8 921	9 69
B B	KZ235	Okhahlamba Imbabazane	18 974	20 346	19 01
B C	KZ236 DC23	Uthukela District Municipality	16 977 57 320	18 385 63 286	20 15 74 20
	Uthukela Munio		146 491	159 705	177 80
	W7041		7.0(0)	7 900	0.04
B B	KZ241 KZ242	Endumeni Nguthu	7 060 19 778	7 800 20 975	8 95 20 53
B	KZ242 KZ244	Msinga	25 268	20 973	20 33 19 90
B	KZ245	Umvoti	14 779	15 818	12 85
С	DC24	Umzinyathi District Municipality	42 506	46 271	50 09
Total:	Umzinyathi Mu	unicipalities	109 391	118 014	112 34
В	KZ252	Newcastle	75 432	83 900	103 12
В	KZ253	Utrecht	5 216	5 528	4 00
B	KZ254	Dannhauser	13 363	14 326	14 68
C Fotal:	DC25 Amajuba Muni	Amajuba District Municipality icipalities	11 263 105 274	12 509 116 264	14 59 136 40
	× ·	•			
В	KZ261	eDumbe	11 441	12 356	11 40
B B	KZ262 KZ263	uPhongolo	18 303 20 684	19 622 22 402	18 68 24 42
B	KZ265 KZ265	Abaqulusi Nongoma	20 684 23 546	22 402 25 030	24 42
B	KZ266	Ulundi	26 311	27 710	24 03
C	DC26	Zululand District Municipality	60 769	66 245	73 72
Fotal:	Zululand Muni	icipalities	161 053	173 365	173 37
3	KZ271	Umhlabuyalingana	19 347	20 869	15 30
3	KZ272	Jozini	24 345	26 310	20 82
В	KZ273	The Big Five False Bay	6 374	6 775	4 09
В	KZ274	Hlabisa	18 764	20 211	16 40
B	KZ275	Mtubatuba	5 764	5 898	5 08
	DC27 Umkhanyakud	Umkhanyakude District Municipality e Municipalities	48 599 123 193	51 824 131 887	50 32 112 08
			10.710	14.555	12.00
3	KZ281	Mbonambi	13 713	14 777	12 98 67 80
3	KZ282 KZ283	uMhlathuze Ntambanana	54 196 8 411	59 395 8 894	6 0
3	KZ285 KZ284	Umlalazi	28 690	30 730	24 64
3	KZ285	Mthonjaneni	10 139	10 799	7 8:
3	KZ286	Nkandla	19 516	20 897	14 74
2	DC28	uThungulu District Municipality	41 816	45 791	50.9
Fotal:	uThungulu Mu	nicipalities	176 481	191 283	184 9
3	KZ291	eNdondakusuka	18 559	19 513	20 7
B	KZ292	KwaDukuza	20 154	21 957	24 38
В	KZ293	Ndwedwe	21 764	23 444	18 46
В	KZ294	Maphumulo	17 257	18 488	14 38
C	DC29	Ilembe District Municipality	46 096	50 500	58 59
Fotal:	Ilembe Municip	palities	123 830	133 902	136 6

			Column A	Column B	
			2005/06 Allocation	Forward Est	imates
			2005/06 Allocation	2006/07	2007/08
Cat	Number	Municipality	R'000	R'000	R'000
в	KZ5a1	Ingwe	16 855	18 099	15 078
в	KZ5a2	Kwa Sani	4 406	4 645	3 756
В	KZ5a3	Matatiele	4 155	4 479	4 688
в	KZ5a4	Greater Kokstad	12 881	14 261	16 061
в	KZ5a5	Ubuhlebezwe	16 527	17 876	15 123
С	DC43	Sisonke District Municipality	36 380	40 231	47 396
Total:	Sisonke Munici	palities	91 203	99 590	102 103
Total:	KwaZulu-Nata	Municipalities	1 936 049	2 114 399	2 221 326

			Column A	Column		
			2005/06 Allocation	Forward Est		
				2006/07	2007/08	
Cat 1	Number	Municipality	R'000	R'000	R'000	
LIMPO	РО					
в	NP03A2	Makhuduthamaga	37 445	40 816	45 31	
В	NP03A3	Fetakgomo	14 191	15 178	13 94	
В	CBLC3	Greater Marble Hall	18 664	20 076	21 92	
В	CBLC4	Greater Groblersdal	34 654	37 421	41 90	
В	CBLC5	Greater Tubatse	36 727	39 410	40 14	
С	CBDC3	Greater Sekhukhune Cross Boundary	89 361	96 360	100 38	
Total: G	Freater Sekhuk	hune Cross Boundary Municipalities	231 042	249 261	263 62	
в	NP04A1	Maruleng	16 000	17 188	16 44	
В	CBLC6	Bushbuckridge	76 520	82 355	92 47	
C	CBDC4	Bohlabela District Municipality	60 613	65 923	73 15	
-	ohlabela Muni	1 2	153 134	165 466	182 07	
в	NP331	Greater Giyani	40 926	40 925	41 74	
B	NP332	Greater Letaba	35 746	38 760	42 31	
B	NP333	Greater Tzaneen	56 410	61 393	66 77	
B	NP334	Ba-Phalaborwa	18 585	18 851	19 82	
C	DC33	Mopani District Municipality	92 810	103 321	120 87	
-	Iopani Municij		244 478	263 250	291 53	
В	NP341	Musina	8 603	9 345	10 00	
В	NP342	Mutale	14 946	15 332	12 61	
В	NP343	Thulamela	76 298	81 421	87 50	
В	NP344	Makhado	67 823	73 177	80 11	
С	DC34	Vhembe District Municipality	111 122	123 459	145 65	
Total: V	hembe Munici	palities	278 792	302 734	335 89	
в	NP351	Blouberg	24 522	26 134	25 52	
В	NP352	Aganang	21 276	22 887	23 30	
В	NP353	Molemole	19 828	21 583	23 96	
В	NP354	Polokwane	111 076	122 255	138 28	
В	NP355	Lepelle-Nkumpi	32 923	35 805	39 54	
С	DC35	Capricorn District Municipality	62 120	69 817	83 16	
Total: C	Capricorn Mun	icipalities	271 744	298 482	333 79	
в	NP361	Thabazimbi	17 155	18 944	19 54	
B	NP362	Lephalale	25 780	28 308	31 64	
B	NP 362 NP 364	Mookgapong	6 872	7 538	8 05	
B	NP365	Modimolle	16 159	17 742	19.66	
B	NP366	Bela Bela	10 139	13 699	15 90	
B	NP367	Mogalakwena	68 591	75 585	86 79	
C	DC36	Waterberg District Municipality	3 508	2 409	2 60	
-	Vaterberg Mun		150 491	164 226	184 20	
,		. .				
i otal: L	impopo Munic	cipalities	1 329 681	1 443 420	1 591 12	

			Column A	Column	В
			2005/06 411 //	Forward Est	imates
			2005/06 Allocation	2006/07	2007/08
Cat	Number	Municipality	R'000	R'000	R'000
MPUN	MALANGA				
в	MP301	Albert Luthuli	43 127	47 031	52 738
В	MP302	Msukaligwa	28 526	31 643	36 753
В	MP303	Mkhondo	27 066	29 657	32 441
В	MP304	Seme	22 565	25 003	29 537
В	MP305	Lekwa	21 846	24 204	27 653
В	MP306	Dipaleseng	12 380	13 621	15 712
В	MP307	Govan Mbeki	56 859	63 198	72 589
С	DC30	Gert Sibande District Municipality	2 180	2 266	2 881
Total:	Gert Sibande M	Iunicipalities	214 549	236 623	270 303
В	MP311	Delmas	14 099	15 615	18 058
В	MP312	Emalahleni	53 806	59 599	66 766
В	MP313	Steve Tshwete	26 463	29 402	34 295
В	MP314	Highlands	9 980	10 935	12 370
В	MP315	Thembisile	60 517	66 391	76 185
В	MP316	Dr JS Moroka	61 288	67 372	78 557
С	DC31	Nkangala District Municipality	1 760	2 107	2 843
Total:	Nkangala Muni	icipalities	227 912	251 421	289 074
в	MP321	Thaba Chweu	21 430	23 364	25 890
В	MP322	Mbombela	93 309	101 724	110 538
В	MP323	Umjindi	13 476	14 717	16 025
В	MP324	Nkomazi	74 330	81 310	88 576
C	DC32	Ehlanzeni District Municipality	3 564	2 684	3 092
Total:	Ehlanzeni Mun		206 108	223 799	244 121
		•			
Total:	Mpumalanga N	Iunicipalities	648 570	711 843	803 499

			Column A	Column	
			2005/06 Allocation	Forward Est	
				2006/07	2007/08
Cat	Number	Municipality	R'000	R'000	R'000
NORT	THERN CAPE				
в	NC01B1	Gamagara	4 146	4 076	4 85
В	NW1a1	Moshaweng	16 425	17 566	18 61
В	CBLC1	Ga-Segonyana	17 364	18 857	21 37
С	CBDC1	Kgalagadi District Municipality	14 832	14 652	7 19
Total:	Kgalagadi Cros	s Border Municipalities	52 766	55 150	52 04
в	NC061	Richtersveld	3 235	3 484	3 99
В	NC062	Nama Khoi	8 749	9 623	11 53
В	NC064	Kamiesberg	3 342	3 410	3 96
В	NC065	Hantam	5 613	5 843	6 77
В	NC066	Karoo Hoogland	3 869	3 864	4 278
В	NC067	Khai-Ma	3 418	3 670	4 003
С	DC6	Namakwa District Municipality	1 911	1 648	1 722
Total:	Namakwa Mun	icipalities	30 137	31 542	36 274
в	NC071	Ubuntu	5 473	5 420	6 09
В	NC072	Umsobomvu	8 183	8 880	10 38
B	NC072	Emthanjeni	9 445	10 268	12 334
В	NC074	Kareeberg	3 529	3 520	3 93
В	NC075	Renosterberg	3 930	4 186	4 81
В	NC076	Thembelihle	3 764	4 018	4 548
В	NC077	Siyathemba	5 499	5 759	6 762
В	NC078	Siyancuma	9 336	10 074	11 309
С	DC7	Karoo District Municipality	2 908	2 447	2 739
Total:	Karoo Municipa	alities	52 068	54 571	62 92
в	NC081	Mier	2 844	2 938	2 852
В	NC082	Kai ! Garib	13 241	14 577	15 19
В	NC083	//Khara Hais	13 296	14 799	18 36
В	NC084	! Kheis	4 363	4 639	5 003
В	NC085	Tsantsabane	7 869	8 593	10 119
В	NC086	Kgatelopele	4 199	4 237	5 104
С	DC8	Siyanda District Municipality	3 868	3 929	3 960
Total:	Siyanda Munici	palities	49 679	53 712	60 59
в	NC091	Sol Plaatje	43 125	47 808	56 86
В	NC092	Dikgatlong	12 114	13 158	15 222
В	NC093	Magareng	7 825	8 482	9 96
В	CBLC7	Phokwane	17 413	18 916	22 04
С	DC9	Frances Baard District Municipality	2 617	2 571	3 11
Total:	Frances Baard I	Municipalities	83 094	90 934	107 21
Fotal	Northern Cape	Municipalities	267 743	285 909	319 04

			Column A	Column	
			2005/06 Allocation	Forward Est	timates
			2005/00 Anocation	2006/07	2007/08
Cat	Number	Municipality	R'000	R'000	R'000
NORT	'H WEST				
В	NW371	Moretele	40 463	44 282	49 320
в	NW372	Madibeng	78 709	85 966	96 39
в	NW373	Rustenburg	79 402	87 839	90 55
в	NW374	Kgetlengrivier	11 281	12 375	14 313
в	NW375	Moses Kotane	61 733	67 449	78 022
С	DC37	Bojanala Platinum District Municipality	2 829	1 863	2 154
Total:	Bojanala Platin	um Municipalities	274 416	299 774	330 772
в	NW381	Ratlou	17 343	18 643	20 734
B	NW382	Tswaing	16 753	18 163	20 75
B	NW383	Mafikeng	33 316	36 521	41 59
B	NW384	Ditsobotla	20 404	22 359	25 25
B	NW385	Zeerust	20 404 21 100	22 842	25 25
С	DC38	Central District Municipality	74 506	81 850	23 34. 98 17
	Central Munici		183 422	200 378	231 36
TOLAI.	Central Munici	panties	105 422	200 378	251 50.
В	NW391	Kagisano	16 423	17 636	19 41
В	NW392	Naledi	9 056	9 974	11 38
В	NW393	Mamusa	8 576	9 303	10 26
В	NW394	Greater Taung	26 479	28 189	30 50
В	NW395	Molopo	3 727	3 877	3 484
B	NW396	Lekwa-Teemane	7 577	8 265	9 132
C	DC39	Bophirima District Municipality	48 742	53 424	63 885
	Bophirima Mun		120 580	130 669	148 07
в	NW401	Ventersdorp	12 433	13 606	15 60
В	NW402	Potchefstroom	24 072	26 854	31 85
В	NW403	Klerksdorp	95 190	106 369	126 105
в	NW404	Maguassi Hills	20 176	22 277	26 16
С	DC40	Southern District Municipality	1 205	1 416	1 770
Total:	Southern Munic		153 076	170 523	201 504
Total:	North West Mu	nicipalities	731 494	801 343	911 71

			Column A	Column	
			2005/06 Allocation	Forward Est	
				2006/07	2007/08
Cat 1	Number	Municipality	R'000	R'000	R'000
WESTE	ERN CAPE				
A		City of Cape Town	275 565	311 970	292 91
В	WC011	Matzikama	8 920	9 878	11 58
В	WC012	Cederberg	7 579	8 342	9 42
В	WC013	Bergrivier	6 208	6 897	7 98
В	WC014	Saldanha Bay	9 369	10 587	12 97
В	WC015	Swartland	7 596	8 343	9 48
С	DC1	West Coast District Municipality	1 787	1 791	2 15
Total: V	Vest Coast Mu	nicipalities	41 459	45 838	53 61
В	WC022	Witzenberg	12 612	13 926	15 83
В	WC023	Drakenstein	20 820	23 287	27 34
В	WC024	Stellenbosch	13 118	14 662	17 06
В	WC025	Breede Valley	18 705	20 778	24 43
В	WC026	Breede River Winelands	13 687	15 292	18 18
С	DC2	Cape Winelands District Municipality	2 208	1 807	69
Total: B	Boland Municip	* * *	81 149	89 752	103 56
D	WC021	The sector of the C	14 421	16 021	10.00
В	WC031	Theewaterskloof	14 431	16 031	18 68
В	WC032	Overstrand	10 172	11 459	13 98
В	WC033	Cape Agulhas	4 456	5 008	6 23
В	WC034	Swellendam	5 428	5 960	6 91
С	DC3	Overberg District Municipality	1 064	1 187	1 38
Total: C	Overberg Muni	cipalities	35 551	39 644	47 20
В	WC041	Kannaland	5 610	6 117	6 88
В	WC042	Langeberg	7 187	8 072	10 02
В	WC043	Mossel Bay	10 967	12 394	15 37
В	WC044	George	20 679	23 259	28 02
В	WC045	Oudtshoorn	11 296	12 675	15 34
В	WC047	Plettenberg Bay	6 539	7 341	8 97
В	WC048	Knysna	8 922	10 014	12 06
С	DC4	Eden District Municipality	3 437	3 460	4 09
Total: E	Eden Municipal	lities	74 637	83 332	100 77
в	WC051	Laingsburg	2 501	2 682	2 96
B	WC052	Prince Albert	2 968	3 123	3 35
B	WC053	Beaufort West	7 420	8 270	9 95
C	DC5	Central Karoo District Municipality	5 629	5 639	3 74
-	Central Karoo		18 518	19 712	20 00
Fotal: V	Vestern Cape N	Aunicipalities	526 880	590 248	618 07
Nationa	l Total		9 643 341	10 514 940	11 370 62

GENERAL OR NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO PROVINCES

					Column A	Column B	nn B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06	Forward Estimates	Ustimates
					Allocation	2006/07	2007/08
					R'000	R'000	R'000
Agriculture	Comprehensive Agricultural Support	To expand the provision of support services Conditional grant, to be phased in		Eastern Cape	47 552	57 061	69 838
(Vote 25)	Programme Grant	to promote and facilitate agricultural	the provincial equitable share	Free State	21 088	25 306	38 084
	0	development.		Gauteng	5 727	6 873	19 651
				KwaZulu-Natal	46 270	55 524	68 301
				Limpopo	41 786	50 143	62 921
				Mpumalanga	23 629	28 355	41 133
				Northern Cape	13 148	15 777	28 555
				North West	33 594	40 313	53 091
				Western Cape	17 206	20 648	33 426
				TOTAL	250 000	$300\ 000$	415 000
Health	(a) Health Professions Training and	To support the training and development of Nationally assigned function grant	Nationally assigned function grant	Eastern Cape	127 566	127 566	133 944
(Vote 16)	Development Grant	health professionals.	to provinces	Free State	92 517	92 517	97 143
	1			Gauteng	554 039	554 039	581 741
				KwaZulu-Natal	192 373	192 373	201 992
				Limpopo	72 411	72 411	76 032
				Mpumalanga	54 363	54 363	57 081
				Northern Cape	41 069	41 069	43 122
				North West	62 564	62 564	65 692
				Western Cape	323 278	323 278	339 442
				TOTAL	1 520 180	$1\ 520\ 180$	1 596 189
	(b) National Tertiary Services Grant	To fund provinces to plan, modernise,	Nationally assigned function grant	Eastern Cape	353 022	374 203	392 913
		rationalise and transform the tertiary	to provinces	Free State	432 116	458 043	480 945
		hospital service delivery platform in line		Gauteng	1 760 465	1 866 094	1 959 399
		with national policy objectives.		KwaZulu-Natal	691 451	732 167	768 078
		•		Limpopo	71 182	71 579	71 648
				Mpumalanga	42 224	44 757	46 995
				Northern Cape	76353	92 286	107 975
				North West	67 889	69 380	70 509
				Western Cape	1 214 684	$1\ 272\ 640$	1 322 744
				TOTAL	4 709 386	4 981 149	5 221 206

SCHEDULE 4A

GENERAL OR NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO PROVINCES

					Column A	Column B	nn B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06	Forward Estimates	Stimates
					Allocation	2006/07	2007/08
					R'000	R'000	R'000
National	Provincial Infrastructure Grant	To fund the construction, maintenance and General conditional grant to	General conditional grant to	Eastern Cape	675 330	742 057	984 943
Treasury		rehabilitation of new and existing	provinces	Free State	220 921	242 678	438 423
(Vote 8)		infrastructure in education, roads, health		Gauteng	369 777	407 745	406 127
		and agriculture.		KwaZulu-Natal	787 803	870 486	1 120 474
)		Limpopo	660 898	729 464	830 980
				Mpumalanga	285 533	316 596	410 263
				Northern Cape	180 529	201 733	279 241
				North West	321 135	354 373	496 918
				Western Cape	228 847	252 987	356 656
				TOTAL	3 730 773	4 118 119	5 324 025
Social	Integrated Social Development Services	To support and provide appropriate social	Conditional grant, to be phased in Eastern Cape	Eastern Cape	94 133	99 781	104 770
Development	Grant	welfare services and development	the provincial equitable share	Free State	37 334	39 574	41 553
(Vote 18)		interventions, and for immediate and		Gauteng	27 904	29 578	31 057
		appropriate short-term relief to vulnerable		KwaZulu-Natal	68 185	72 276	75 890
		individuals and households who are not		Limpopo	61 146	64 815	68 056
		eligible and not receiving any form of		Mpumalanga	27 651	29 310	30 775
		assistance.		Northern Cape	866 6	10 598	11 128
				North West	41 615	44 112	46317
				Western Cape	20 034	21 236	22 298
				TOTAL	388 000	411 280	431 844

SCHEDULE 4B

GENERAL OR NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO LOCAL GOVERNMENT

			Column A	Column B	an B
Vote	Name of Allocation	Purpose	2005/06	Forward Estimates	Stimates
			Allocation	2006/07	2007/08
Provincial and Local Government (Vote 5)	Provincial and Municipal Infrastructure Grant (MIG) Local Government (Vote 5) Municipal Infrastructure Grant (MIG)	To supplement municipal capital budgets to fund backlogs in basic municipal infrastructure for the provision of basic services primarily for poor households.	R'000 5 436 161	R'000 7 453 595	R'000 8 301 274
		TOTAL	5 436 161	7 453 595	8 301 274

1) The allocations per municipality are listed in Appendix E4 of Annexure E.

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					Column A	Column B	an B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06	Forward Estimates	Stimates
					Allocation	2006/07	2007/08
					R'000	R'000	R'000
Agriculture	Land Care Programme Grant: Poverty	To address the degradation problems of	Conditional grant	Eastern Cape	8 000	8 500	8 748
(Vote 25)	Relief and Infrastructure Development	natural/agricultural resources and to		Free State	2 000	2 500	2 747
		improve the socio-economic status and		Gauteng	2 000	2 500	2 747
		food security of rural communities.		KwaZulu-Natal	8 000	8 500	8 748
				Limpopo	5 000	5 500	5 747
				Mpumalanga	5 500	6 000	6 247
				Northern Cape	2 000	2 500	2 747
				North West	5 000	5 500	5 747
				Western Cape	2 500	3 000	3 247
				TOTAL	$40\ 000$	44 500	46 725
Education (Vote 15)	(a) Further Education and Training College Recapitalisation of Further Education and Sector Recapitalisation Grant Training colleges.	Recapitalisation of Further Education and Training colleges.	Conditional grant	Unallocated	I	500 000	500 000
				TOTAL	-	$500\ 000$	$500\ 000$
	(b) HIV and Aids (Life Skills Education)	To promote HIV and Aids and life skills	Conditional grant	Eastern Cape	23 692	25 113	26369
	Grant	education in primary and secondary		Free State	7 947	8 424	8 845
		schools.		Gauteng	18 880	20 012	21 013
				KwaZulu-Natal	31 126	32 994	34 644
				Limpopo	20 371	21 594	22 673
				Mpumalanga	10 317	10 936	11 483
				Northern Cape	2 318	2 457	2 580
				North West	10 444	11 071	11 624
				W ESTELLI CAPE	11 190	11 0/0	12 404 151 605
	(c) National School Nutrition Programme	To alleviate hunger and enhance active	Conditional grant	Eastern Cape	194 288	233 882	245 576
		learning capacity.)	Free State	53 817	64 784	68 023
				Gauteng	83 006	99 921	104 917
				KwaZulu-Natal	198 849	239 372	251 341
				Limpopo	167 836	202 039	212 141
				Mpumalanga	70 235	84 549	88 777
				Northern Cape	24 628	29 647	31 129
				North West	79 357	95 529	100 305
				Western Cape	40 135	48 313	50 729
				TOTAL	912 151	$1\ 098\ 036$	1 152 938

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					Column A	Column B	nn B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06	Forward Estimates	Stimates
					Allocation	2006/07	2007/08
					R'000	R'000	R'000
Health	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an	Conditional grant	Eastern Cape	159 005	218 021	228 922
(Vote 16)	4 	effective response to the HIV and Aids	•	Free State	100874	142 265	149 378
		epidemic and other matters.		Gauteng	185 048	252 695	265 330
		4		KwaZulu-Natal	251 468	344 304	361 519
				Limpopo	125 899	175 861	184 654
				Mpumalanga	81 392	107 479	112 853
				Northern Cape	48 050	68 603	72 033
				North West	100921	142 316	149 432
				Western Cape	82 451	115 670	121 454
				TOTAL	1 135 108	1 567 214	1 645 575
	(b) Hospital Management and Quality	To transform hospital management and	Conditional grant	Eastern Cape	24 531	26 003	27 303
	Improvement Grant	improve quality of care in line with		Free State	13 393	14 197	14 907
	1	national policy.		Gauteng	18 510	19 621	20 602
				KwaZulu-Natal	23 778	25 204	26 464
				Limpopo	17 457	18 505	19 430
				Mpumalanga	12 340	13 081	13 735
				Northern Cape	10 083	10 688	11 223
				North West	12 642	13 400	14 070
				Western Cape	17 608	18 664	19 597
				TOTAL	150 342	159 363	167 331
	(c) Hospital Revitalisation Grant	To fund provinces to plan, manage,	Conditional grant	Eastern Cape	157 732	71 666	102 552
		modernise, rationalise and transform the		Free State	113 082	128 853	104360
		infrastructure, health technology,		Gauteng	17 955	$148\ 664$	133 093
		management, monitoring and evaluation of		KwaZulu-Natal	128 977	60.940	81 090
		hospitals in line with national policy		Limpopo	212 918	123 698	$160\ 690$
		objectives.		Mpumalanga	57 018	101 032	117 071
		2		Northern Cape	69 651	217 464	234 960
				North West	98 056	125 493	106 495
				Western Cape	172 038	202 474	198 987
				TOTAL	1 027 427	1 180 284	1 239 298

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					Column A	Column B	nn B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06	Forward Estimates	Estimates
					Allocation	2006/07	2007/08
					R'000	R'000	R'000
Health	(d) Integrated Nutrition Programme Grant	To implement integrated nutrition activities Conditional grant	Conditional grant	Eastern Cape	26316		ı
(Vote 16)		aimed at improving the nutritional status of		Free State	7 296		ı
		South Africans.		Gauteng	11 333		
				KwaZulu-Natal	26 954	I	ı
				Limpopo	22 344		
				Mpumalanga	9 581	I	I
				Northern Cape	3 299		'
				North West	10 981		ı
				Western Cape	5 288		•
				TOTAL	123 392		
Housing	(a) Integrated Housing and Human	To finance the implementation of National	Conditional grant	Eastern Cape	581 218	679 194	830154
(Vote 28)	Settlement Development Grant	Housing programmes, and to facilitate		Free State	398 618	465 814	569 347
		habitable, stable and sustainable human		Gauteng	1 340 675	1 566 674	1 914 887
		settlements.		KwaZulu-Natal	799 659	934 457	1 142 153
				Limpopo	397 650	464 682	567 963
				Mpumalanga	321 123	375 255	458 660
				Northern Cape	79 917	93 389	114 146
				North West	467 880	546 751	668 274
				Western Cape	456 740	533 733	652 362
			_	TOTAL	4 843 480	5 659 949	6 917 946
	(b) Human Settlement and Redevelopment	To fund projects that aim to improve the	Conditional grant	Free State	9 475	I	I
	Grant	quality of the environment by identifying		Gauteng	4 130	I	I
		dysfunctionalities in human settlements.		Limpopo	1 418	I	I
				Western Cape	9 373		ı
				TOTAL	24 396	'	
Land Affairs	Land Distribution: Alexandra Urban	To contribute towards the purchase of land Conditional grant	Conditional grant	Gauteng	000 8	8 000	1
(Vote 29)	Renewal Project Grant	for the relocation and settlement of A levendra residents and other qualifying					
		beneficiaries.					
				TOTAL	8 000	8 000	•

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					Column A	Column B	nn B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06	Forward Estimates	Stimates
					Allocation	2006/07	2007/08
					R'000	R'000	R'000
Social	(a) HIV and Aids (Community-Based Care) To provide social welfare services to	To provide social welfare services to	Conditional grant	Eastern Cape	13 979	14 026	14 424
Development	Grant	orphans and vulnerable children who are		Free State	19 374	19439	166 61
(Vote 18)		infected and affected by HIV and Aids.		Gauteng	20 341	20409	20 988
				KwaZulu-Natal	25 187	25 272	25 990
				Limpopo	9 138	9 168	9 429
				Mpumalanga	20 619	20 688	21 275
				Northern Cape	7 750	7 776	7 997
				North West	15 914	15 967	16420
				Western Cape	6 0 8 9	6 109	6 283
				TOTAL	138 391	138 854	142 797
	(b) Social Assistance Administration Grant To fund the administration of social	To fund the administration of social	Conditional grant	Eastern Cape	649 890	696 113	717 079
		assistance grants.		Free State	232 876	242 899	255 044
				Gauteng	$350\ 000$	375 514	391 923
				KwaZulu-Natal	784 235	819 796	840 402
				Limpopo	$500\ 000$	516 290	542 292
				Mpumalanga	246 139	268 391	283 142
				Northern Cape	94 688	97 710	102 596
				North West	287 993	316 768	327 974
				Western Cape	236 234	250 839	273 738
				TOTAL	3 382 055	3 584 320	3 734 190
	(c) Social Assistance Transfers Grant	To fund social assistance transfer payments Conditional grant	Conditional grant	Eastern Cape	9 946 979	11 049 415	11 951 314
		to eligible beneficiaries.		Free State	3 725 860	$4\ 103\ 041$	4 447 815
				Gauteng	6 454 145	7 221 414	7 838 460
				KwaZulu-Natal	11 986 896	13 012 642	14 006 710
				Limpopo	6 814 594	7 375 574	7 974 876
				Mpumalanga	3 531 761	3 834 151	4 163 859
				Northern Cape	1 232 391	1 349 015	1 461 636
				North West	4 328 016	4 873 356	5 345 759
				Western Cape	4 002 671	4 251 501	4 639 629
				TOTAL	52 023 313	57 070 109	61 830 058

41

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

					Column A	Column B	ın B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06	Forward Estimates	stimates
					Allocation	2006/07	2007/08
					R'000	R'000	R'000
Sport and	Mass Sport and Recreation Participation	To fund the promotion of mass	Conditional grant	Eastern Cape	2 670	4 340	6 491
Recreation South	Recreation South Programme Grant	participation within disadvantaged	1	Free State	2 670	4 340	3 068
Africa	1	communities in a selected number of sport		Gauteng	2 670	4 340	4 690
(Vote 19)		activities and the empowerment of		KwaZulu-Natal	2 670	4 340	7 596
		communities to manage these activities.		Limpopo	2 670	4 340	5 1 1 5
)		Mpumalanga	2 670	4 340	3 087
				Northern Cape	2 640	4 280	3 115
				North West	2 670	4 340	3 460
				Western Cape	2 670	4 340	4 328
				TOTAL	$24\ 000$	39 000	40 950

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				Column A	Column B	ın B
Vote	Name of Allocation	Social Assistance Transfers Grant by Grant Type	Province	2005/06	Forward Estimates	stimates
				Allocation	2006/07	2007/08
				R'000	R'000	R'000
Social	Social Assistance Transfers Grant	(a) Care Dependency Grant	Eastern Cape	224 190	249 346	272 894
Development			Free State	36 838	40 177	44 250
(Vote 18)			Gauteng	110 983	119 463	129 049
			KwaZulu-Natal	244 560	272 876	303 652
			Limpopo	105 366	117 595	130 874
			Mpumalanga	46 846	50 286	54 988
			Northern Cape	22 425	25 868	29 369
			North West	75 146	87 681	99 547
			Western Cape	70 955	75 877	81 972
			TOTAL	937 309	1 039 169	1 146 595
		(b) Child Support Grant (0 - 6 years)	Eastern Cape	1 409 533	1 518 561	1 645 377
			Free State	489 966	512 345	549 823
			Gauteng	1 104 682	1 171 930	1 233 611
			KwaZulu-Natal	2 033 048	2 094 900	2 205 158
			Limpopo	1 405 410	1 461 347	1 538 259
			Mpumalanga	676 395	696 973	733 656
			Northern Cape	149 783	154 340	162 689
			North West	703 146	755 386	811 890
			Western Cape	539 553	564 307	602 918
			TOTAL	8 511 516	8 930 089	9 483 381
		(c) Child Support Extension Grant (7 - 13 years)	Eastern Cape	1 136 141	1 560 292	$1 \ 689 \ 304$
			Free State	404 921	537 892	593 385
			Gauteng	759 633	1 067 721	1 178 037
			KwaZulu-Natal	1 254 859	1 593 557	1 744 753
			Limpopo	952 156	$1 \ 067 \ 961$	1 175 430
			Mpumalanga	457 795	504 418	553 413
			Northern Cape	126 964	165 366	180044
			North West	579 919	793 883	905 098
			Western Cape	283 372	350 836	392 004
			TOTAL	5 955 760	7 641 926	8 411 468

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				Column A	Column B	n B
Vote	Name of Allocation	Social Assistance Transfers Grant by Grant Type	Province	2005/06	Forward Estimates	stimates
				Allocation	2006/07	2007/08
				R'000	R'000	R'000
Social	Social Assistance Transfers Grant	(d) Disability Grant	Eastern Cape	2 749 764	2 931 524	3 182 133
Development			Free State	1 305 816	1 392 130	1 507 163
(Vote 18)			Gauteng	1 756 393	1 900 131	2 074 495
			KwaZulu-Natal	3 862 642	4 117 965	4 458 234
			Limpopo	1 021 525	1 126 558	1 258 310
			Mpumalanga	794 495	881 728	984 847
			Northern Cape	441 030	477 571	525 171
			North West	$1\ 080\ 462$	$1 \ 199 \ 094$	1 339 329
			Western Cape	1 391 382	1 451 698	1 580 508
			TOTAL	14 403 509	15 478 399	16 910 190
		(e) Foster Care Grant	Eastern Cape	409 714	490 579	563 622
			Free State	244 662	283 474	323 182
			Gauteng	286 546	336 837	388 926
			KwaZulu-Natal	441 480	492 897	555 145
			Limpopo	192 746	231 051	266410
			Mpumalanga	105 470	140 905	168 556
			Northern Cape	59 519	64 293	70 909
			North West	129 840	150984	172 340
			Western Cape	175 840	187 235	205 197
			TOTAL	2 045 817	2 378 255	2 714 287
		(f) Old Age Grant	Eastern Cape	3 995 009	4 275 986	4 574 262
			Free State	1 235 709	1 328 802	1 421 494
			Gauteng	2 416 756	$2\ 606\ 456$	2 815 608
			KwaZulu-Natal	4 123 026	4 412 483	4 711 025
			Limpopo	3 121 673	3 354 875	3 588 898
			Mpumalanga	1 442 982	1 551 766	1 660 012
			Northern Cape	426 713	455 571	487 350
			North West	1 750 238	1 876 793	2 007 711
			Western Cape	1 526 845	1 607 364	1 763 248
			TOTAL	$20\ 038\ 951$	21 470 096	23 029 608

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				Column A	Column B	an B
Vote	Name of Allocation	Social Assistance Transfers Grant by Grant Type	Province	2005/06	Forward Estimates	Istimates
				Allocation	2006/07	2007/08
				R'000	R'000	R'000
Social	Social Assistance Transfers Grant	(g) Social Relief of Distress	Eastern Cape	18 953	199901	20 896
Development			Free State	7 098	7 453	7 826
(Vote 18)			Gauteng	12 281	12 894	13 539
			KwaZulu-Natal	22 821	23 962	25 160
			Limpopo	12 974	13 623	14 304
			Mpumalanga	6 724	7 060	7413
			Northern Cape	5 000	5 251	5 513
			North West	8 240	8 652	9 085
			Western Cape	7 620	8 001	8 401
			TOTAL	101 711	106 797	112 137
		(h) War Veterans Grant	Eastern Cape	3 675	3 226	2 826
			Free State	850	768	692
			Gauteng	6 871	5 982	5 195
			KwaZulu-Natal	4 460	4 002	3 583
			Limpopo	2 744	2 564	2 391
			Mpumalanga	1054	1 015	974
			Northern Cape	957	755	591
			North West	1 025	883	759
			Western Cape	7 104	6 183	5 381
			TOTAL	28 740	25 378	22 392

SCHEDULE 6

RECURRENT GRANTS TO LOCAL GOVERNMENT

			Column A	Column B	n B
Vote	Name of Allocation	Purpose	2005/06	Forward Estimates	Stimates
			Allocation	2006/07	2007/08
Provincial and Local Government (Vote 5)	Provincial and Municipal Systems Improvement Grant Local Government (Vote 5)	To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems.	R'000 200 000	R'000 200 000	R'000 200 000
National Treasury (Vote 8)	(a) Local Government: Financial Management Grant	To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act.	132 500	145 250	145 250
	(b) Local Government Restructuring Grant	(b) Local Government Restructuring Grant To support municipal restructuring initiatives of large budget municipalities.	350 000	350 000	350 000
Water Affairs and Forestry (Vote 34)	Water Services Operating Subsidy (Augmentation to the Water Trading Account)	To augment the Water Trading Account to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department.	106 296	68 494	46 351
		TOTAL	788 796	763 744	741 601

1) The allocations per municipality are listed in Appendix E3 of Annexure E.

SCHEDULE 6A

INFRASTRUCTURE GRANTS TO LOCAL GOVERNMENT

1						
	•	•	258 000	TOTAL		
		-	258 000	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings.	Minerals and National Electrification Programme Energy (Vote 30)	Minerals and Energy (Vote 30)
	2007/08	2006/07	Allocation			
	Estimates	Forward Estimates	2005/06	Purpose	Name of Allocation	Vote
	nn B	Column B	Column A			

1) The allocations per municipality are listed in Appendix E4 of Annexure E.

SCHEDULE 7

ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT

			Column A	Column B	nn B
Vote	Name of Allocation	Purpose	2005/06	Forward Estimates	Stimates
			Allocation	2006/07	2007/08
National Treasury (Vote 8)	Local Government: Financial Management Grant	Local Government: Financial Management To promote and support reforms to municipal financial management and the implementation of the Grant	R'000 66 240	R'000 53 407	R'000 53 407
Water Affairs and Forestry (Vote 34)	(a) Water Services Operating Subsidy(Augmentation to the Water Trading Account)¹⁾	To augment the Water Trading Account to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department.	828 138	922 006	993 674
	(b) Implementation of Water Services Projects ¹⁾	To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities.	138 679	1	'
		TOTAL	1 033 057	975 413	1 047 081

1) The allocations per municipality are listed in Appendix E5 of Annexure E.

MEMORANDUM ON THE OBJECTS OF THE DIVISION OF REVENUE BILL, 2005

- Section 214(1) of the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996) ("the Constitution"), requires that an Act of Parliament must provide for—
 - 1.1 the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
 - 1.2 the determination of each province's equitable share of the provincial share of that revenue; and
 - 1.3 any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and for any conditions on which those allocations may be made.
- 2. Section 10 of the Intergovernmental Fiscal Relations Act, 1997 (Act No. 97 of 1997) ("the Act"), requires that, as part of the process of the enactment of the Act of Parliament referred to in paragraph 1, each year when the annual budget is introduced, the Minister of Finance ("the Minister") must introduce in the National Assembly, a Division of Revenue Bill ("the Bill") for the financial year to which that budget relates.
- 3. The Act requires that the Bill be accompanied by a memorandum explaining—
 - 3.1 how the Bill takes account of each of the matters listed in section 214(2)(a) to (*j*) of the Constitution;
 - 3.2 the extent to which account was taken of any recommendations of the Financial and Fiscal Commission ("the FFC") submitted to the Minister or as a result of consultations with the FFC; and
 - 3.3 any assumptions or formulae used in arriving at the respective shares of the three spheres of government and the division of the provincial share between the nine provinces.
- 4. The Bill is introduced in compliance with the requirements of the Constitution and the Act as set out in paragraphs 1 to 3 above.
- 5. The memorandum referred to in paragraph 3 above will be attached as "Annexure E" to the Budget Review which will be made available on Budget Day.
- 6. The allocations contemplated in section 214(1) of the Constitution are set out in seven schedules to the Bill, namely—
 - 6.1 Schedule 1, which sets out the respective shares of anticipated revenue raised nationally in respect of the national, provincial and local spheres of government;
 - 6.2 Schedule 2, which sets out the respective shares of each province;
 - 6.3 Schedule 3, which deals with the respective shares of each municipality;
 - 6.4 Schedule 4, which sets out allocations to provinces and municipalities to supplement the funding of programmes funded from provincial and municipal budgets;
 - 6.5 Schedule 5, which sets out specific-purpose allocations to identified provincial departments;
 - 6.6 Schedule 6, which sets out specific-purpose allocations to local government; and

- 6.7 Schedule 7, which sets out allocations-in-kind to municipalities for designated special programmes.
- 7. The following is a brief summary of the Bill:
 - Clause 1 contains the relevant definitions;
 - Clause 2 sets out the object of this Bill;
 - Clause 3 provides for the equitable division of anticipated revenue raised nationally among the national, provincial and local spheres of government in Schedule 1;
 - Clause 4 provides for each province's equitable share, which is set out in Schedule 2, and for a payment schedule in terms of which such shares must be transferred;
 - Clause 5 provides for local government's equitable share of revenue and the determination of each municipality's share of that revenue;
 - Clause 6 determines what must happen if actual revenue raised falls short of or exceeds anticipated revenue for the financial year;
 - Clause 7 provides for other allocations to provinces from the national government's equitable share, set out in Schedules 4 and 5 to the Bill;
 - Clause 8 provides for other allocations to municipalities from the national government's equitable share, set out in Schedules 6 and 7 to the Bill;
 - Clause 9 provides for transfers to public entities for the provision of bulk resources, municipal services or municipal functions;
 - Clause 10 provides for transfers by public entities to municipalities;
 - Clause 11 provides for the process of dealing with allocations to provinces and municipalities, which are not set out in the Schedules to the Bill;
 - Clauses 12 to 14 provide for matters related to Schedule 4 allocations, specifically the Provincial and Municipal Infrastructure allocations;
 - Clauses 15 to 17 provide for matters related to Schedule 5 and 6 allocations, specifically the Social Assistance Transfers and Social Assistance Administrative conditional allocations, the municipal capacity building allocations and the Integrated Housing and Human Settlement Development allocation;
 - Clause 18 provides for matters related to Schedule 7 allocations, specifically the Water Services Operating and Transfer Subsidy;
 - Clauses 19 to 27 set out the responsibilities of transferring national officers, receiving officers, transferring provincial officers, category C municipalities, provincial accounting officers and provincial treasuries and also provides for duties relating to cooperative governance in respect of concurrent functions;
 - Clause 28 to 30 sets out the responsibilities of the National Treasury, the powers of the Auditor-General and matters relating to internal audit units;
 - Clause 31 requires that conditional allocations may only be used for their stated purpose and subject to stated conditions;
 - Clause 32 provides for the amendment of a payment schedule and transfer mechanism by a transferring national officer or the National Treasury;
 - Clause 33 provides for the withholding of conditional allocations until conditions are met;

- Clause 34 provides for the stopping of allocations under certain circumstances;
- Clause 35 enables the National Treasury to reallocate allocations stopped where significant under expenditure is anticipated and to reallocate such allocations to other provinces or municipalities;
- Clause 36 provides for uncommitted Schedule 5 or 6 allocations to revert to the National Revenue Fund at the end of the financial year;
- Clause 37 enables the National Treasury to require preparatory information and plans from national and provincial departments, and municipalities in preparation for the 2006/07 financial year;
- Clause 38 provides for certain transfers to constitute unauthorised or irregular expenditure in terms of the Public Finance Management Act;
- Clause 39 provides that non-compliance with the Bill constitutes financial misconduct;
- Clause 40 provides that an allocation to a category B municipality with low capacity may be transferred to the Category C municipality, within whose area of jurisdiction it is located, or the relevant province to facilitate the proper administration of the allocation;
- Clause 41 provides for the correction of any allocation in error;
- Clause 42 allocates financial liability for costs incurred in respect of litigation in violation of the principles of co-operative governance and intergovernmental relations;
- Clause 43 enables the Minister to delegate any powers or assign any duties entrusted to the National Treasury in this Bill to an official of the National Treasury;
- Clause 44 enables the National Treasury to exempt transferring officers from reporting requirements and other responsibilities;
- Clause 45 enables the Minister to make regulations regarding any matter which may or must be prescribed or which is necessary for effective implementation of this Bill;
- Clause 46 provides that any act performed prior to the commencement of this Bill and in fulfilment of its objects will be deemed as having been done in terms of its provisions;
- Clause 47 makes provision for the repeal of the Division of Revenue Act, 2004 (Act No. 5 of 2004);
- Clause 48 sets out the short title and commencement date of this Bill.

8. PARLIAMENTARY PROCEDURE

- 8.1 The State Law Advisers and the National Treasury are of the opinion that this Bill must be dealt with in accordance with the procedure prescribed by section 76(1) of the Constitution since it provides for legislation envisaged in Chapter 13 of the Constitution and it includes provisions affecting the financial interests of the provincial sphere of government as contemplated in section 76(4)(b) of the Constitution.
- 8.2 The State Law Advisers are of the opinion that it is not necessary to refer this Bill to the National House of Traditional Leaders in terms of section 18(1)(a)of the Traditional Leadership and Governance Framework Act, 2003 (Act No. 41 of 2003), since it does not contain provisions pertaining to customary law or customs of traditional communities.

DIVISION OF REVENUE ATTACHMENTS

Page

1.	Annexure E of the Budget Review: Explanatory Memorandum on the Division of Revenue	54
2.	Appendix E1: Frameworks for Conditional Grants to Provinces	102
3.	Appendix E2: Frameworks for Conditional Grants to Municipalities	130
4.	Appendix E3: Recurrent Grant Allocations to Municipalities (Schedule 6)	139
5.	Appendix E4: Infrastructure Grant Allocations to Municipalities (Schedule 4B and 6A)	162
6.	Appendix E5: Indirect Grant Allocations to Municipalities (Schedule 7)	174
7.	Appendix E6: Equitable Share and Total Allocations to Municipalities by National and Municipal Financial Years	186
8.	Appendix E7: Appendix to Municipal Infrastructure Grant, Schedule 4B: Eradication of Bucket Sanitation Programme	198
9.	Appendix E8: Demographic Data for Local Government Equitable Share and Municipal Infrastructure Grant Formulae	210

EXPLANATORY MEMORANDUM TO THE DIVISION OF REVENUE

("Annexure E" of Budget Review)

Ε

Explanatory memorandum to the Division of Revenue

Background

Section 214(1) of the Constitution of South Africa requires that every year a *Division of Revenue Act* determine the equitable division of nationally raised revenue between the three spheres of government. The Act should also explain the formulae for dividing the equitable shares among the 9 provinces and 284 municipalities.

The Intergovernmental Fiscal Relations Act (No. 97 of 1997) reinforces section 214 of the Constitution by promoting co-operative governance on fiscal, budgetary and financial matters and by prescribing the process for determining the equitable sharing and allocation of revenue raised nationally. It establishes the Budget Council and Budget Forum – the consultative intergovernmental forums for the budget and fiscal management process. Sections 9 and 10(4) of the Act set out the consultation process to be followed with the Financial and Fiscal Commission (FFC), including the process of considering recommendations made with regard to the equitable division of nationally raised revenue.

This explanatory memorandum to the 2005 Division of Revenue Bill fulfils the requirement set out in Section 10(5) of the *Intergovernmental Fiscal Relations Act* which requires the Division of Revenue Bill to be accompanied by an explanatory memorandum detailing how the Bill takes account of the matters listed in section 214(2) (a) to (j) of the Constitution, Government's response to the recommendations of the Financial and Fiscal Commission and any assumptions and formulae used in arriving at the respective divisions among provinces and municipalities.

The explanatory memorandum contains six parts. Part 1 is a summary of how the Bill and the division of revenue take account of Section 214(2)(a) to (j) of the Constitution. Part 2 sets out how the FFC's recommendations on the 2004 division of revenue have been taken into account. Part 3 outlines the fiscal framework that informs the division of resources between the three spheres of government. Part 4 explains the new formula and criteria for the division of the provincial equitable share among provinces, and also for conditional grants to provinces. Part 5 sets out the new formula and criteria for the division of the local government equitable share and conditional grants between municipalities. Part 6 summarises issues that will form part of subsequent reviews of sub-national fiscal frameworks.

This explanatory memorandum must be read with the Division of Revenue Bill. The Division of Revenue Bill and its underlying allocations are the culmination of extensive consultation processes between the three spheres of government. The Budget Council deliberated on the matters discussed in this memorandum at its annual Lekgotla from 2 to 5 September 2004, and meetings of 8 June, 14 October and 6 December 2004 and 3 February 2005. The approach to local government allocations were discussed with organised local government at several technical meetings with the South African Local Government Association (SALGA), culminating in a meeting of the Budget Forum (Budget Council plus SALGA) on 14 October 2004. The Ministers' Committee on the Budget (which also consulted MECs for Finance on social sector budgets) forwarded its recommendations on the division of revenue to Cabinet for consideration. An Extended Cabinet meeting, involving Cabinet Ministers, Premiers of provinces and the chairperson of SALGA, was held on 20 October 2004 and agreed on the final budget priorities and the division of revenue over

the next three years. Subsequent revisions to the provincial and local government framework after the Medium Term Budget Policy Statement tabled on 26 October 2004 have also been discussed in the Ministers' Committee on the Budget, Budget Council, SALGA and FFC, and approved by Cabinet.

Part 1: Taking account of factors set out in the Constitution

This part shows how Government complies with section 214(2) of the Constitution, which requires that the annual *Division of Revenue Act* only be enacted after taking account of the factors in sub-section 214(2) (a) to (j) of the Constitution. Government's medium term strategic goals give effect to section 214(2) (a) to (j) of the Constitution and form the thrust of the 2005 MTEF which consolidates efforts targeted at strengthening investment and job creation, reducing poverty and supporting vulnerable groups, education and skills development, creating sustainable communities, and enhancing service delivery. Government's priorities centre on the following key focal points:

- Promoting economic growth through an increase in the rate of productive investment in the economy.
- Improving the quality of livelihoods for the marginalised by encouraging employment and enterprise development.
- Maintaining a social security net, while mobilising human resources and investing in community services.
- Improving the State's capacity by enhancing public administration and fighting crime.
- Promoting international and regional relations for growth and development.

The 2005 Budget Review sets out in detail how the constitutional issues and Government's priorities are taken into account in the 2005 Division of Revenue. It focuses on the economic and fiscal policy considerations, revenue issues, debt and financing considerations and expenditure plans of Government, and aspects of provincial and local government financing, are discussed in chapters 6 and 7. Readers are thus advised to read this annexure with the 2005 Budget Review. Below is a summary of the Constitutional principles that informed the division of revenue.

National interest and the division of resources

After 10 years of democracy during which Government has consistently and steadfastly pursued the objective of a stable macroeconomic environment, and reduction in income poverty, South Africa has begun to enjoy the fruits of this policy through higher growth, low and stable inflation and signs that the economy is beginning to experience the creation of jobs. Government remains committed to eradicating social exclusion, creating more employment opportunities, reducing crime, addressing HIV and Aids, developing an efficient public service and nation-building which are key contributors to a better life for all South Africans. Since programmes to meet these goals cut across all three spheres of government, and often across departments, they are most appropriately guided by policies set by national government. Broad-based programmes in the national interest introduced by Government include the prioritisation of the social sectors (education, health and social welfare), expansion of the social safety net, nutrition (including food security), housing, sustainable infrastructure development (at provincial and municipal level) and rural development. One of the key reforms introduced in the national interest includes a change in the way social grants are to be funded, by centralising its funding from the national equitable share.

Provision for debt costs

Government's debt management strategy over the past few years has contributed to the current strong macroeconomic environment. Government has succeeded in bringing down debt service costs, thus freeing up more funds for essential public expenditure, while contributing to capital market stability. Debt service costs as a percentage of GDP are set to continue to decline. Government will continue with its prudent debt management strategy over the medium term. Chapter 5 in the *2005 Budget Review* deals with financing the budget deficit and debt service costs.

In deciding the division of revenue between the three spheres of government provision is made for the proceeds of borrowing by national government. The bulk of that borrowing is in the form of savings of South African citizens and the remainder is in foreign savings. In recognition of Government's obligation to repay those citizens and to protect the capacity to borrow at the lowest rates, the costs of servicing debt are met before resources are shared. Most of this borrowing went into financing Government programmes across the three spheres of government. Chapters 3 and 5 discuss debt costs and their financing in more detail.

National government needs and interests

While taking into account the exclusive and concurrent functions assigned to provincial and local governments, the 2005 division of revenue provides for functions that transcend provincial and local boundaries and serve national interest. These include growing the economy, creating a stable macroeconomic environment, protecting its citizens, dealing with equity and fairness in society and at the same time addressing poverty and vulnerability. More directly, national government is strengthening foreign relations through, involvement in peacekeeping efforts in other parts of Africa and its representation in multilateral institutions such as the World Bank, International Monetary Fund, World Trade Organisation, SADC and the African Union, among others. Key priorities on the national budget are the strengthening of the integrated justice sector, infrastructure development and rehabilitation, employment creation and programmes aimed at alleviating poverty. The national sphere is also responsible for meeting the contractual and statutory commitments of the state and for providing transversal systems of governance, including tax administration and financial information systems. National government is responsible for policy development, regulation and monitoring of functions shared with provincial and local government.

Provincial and local government basic services

The division of revenue provides equitable share increases to provinces and local government to give effect to Government's commitment in progressively meeting basic needs. The formulae used to divide resources among the 9 provinces and among the 284 municipalities takes into account the powers and functions of these spheres. This year's division of revenue strengthens current pro-poor programmes and seeks to extend the outreach of basic services to the poor. The housing programme is allocated an additional R2 billion rand over the next three years reflecting Government's commitment to speed up housing delivery and at the same time develop sustainable communities. Government also recognises the need to invest in old townships and new housing estates aimed at creating integrated and dynamic urban livelihoods alongside the municipal infrastructure investment programme - focused on basic residential services infrastructure such as water, sanitation, roads and refuse removal. In this regard R3 billion is set aside for this community investment programme. To improve access to free basic services and deal with backlogs in basic municipal infrastructure, all funds for municipal infrastructure have been consolidated into the Municipal Infrastructure Grant (MIG). The MIG is further augmented by R1,2 billion to eradicate the bucket system and replace it with a proper waterborne sanitation system. Chapter 7 contains further details on national transfers to provinces and local government.

Fiscal capacity and efficiency

The Constitution assigns substantial revenue-raising powers to the national sphere. Despite the promulgation of the *Provincial Tax Regulation Process Act (No. 53 of 2001)*, no province has as yet introduced a new provincial tax. Consequently provinces still have limited revenue-raising capacity relative to the resources required to deliver provincial functions, which do not lend themselves to self-funding or cost recovery. To compensate for this, provinces receive the largest share of nationally raised revenue. Local governments finance most of their expenditure through property rates, user charges and fees. It is recognised, however, that rural municipalities raise significantly less revenue than the urban metro municipalities.

Developmental needs

Government's priorities and the division of revenue are aligned to the Millennium Development Goals which seek to, among other things, eradicate poverty, ensure a minimum level of schooling, reduce child mortality, combat HIV and Aids and other diseases, ensure environmental sustainability, and develop a global partnership for development. The extent of interventions needed in South Africa differs among provinces and among municipalities mainly due to the disproportionate development strategies of the apartheid era. Government's priorities over the years have sought to ensure that social and economic deficits inherited from apartheid are addressed. The 2005 Budget reinforces Government's commitment of addressing and achieving its developmental goals.

The equitable share formulae for provincial and local government and specific conditional grants are revised to deal with the disproportionate levels of development among provinces and among municipalities. Further, various infrastructure grants and growing capital budgets aim to boost economic and rural development of provinces and municipalities and at the same time address the social and economic infrastructure backlogs.

Economic disparities

Economic disparities exist between and within provinces and municipalities. The equitable share formulae are redistributive and recognise that provinces and municipalities have different demographic and economic profiles and markedly different levels of economic development. In particular, Government has increased allocations to invest in economic infrastructure like roads, and social infrastructure like schools, hospitals and clinics, in order to accelerate economic growth and job creation. Under the umbrella of programmes such as the Expanded Public Works, Government intends to spread opportunities for more South Africans to engage in income earning activities.

Obligations in terms of national legislation

While the Constitution confers significant autonomy on provincial governments to determine provincial priorities within a national policy framework and allocate provincial budgets, national government retains responsibility for policy development and for monitoring implementation within concurrent functions. Although the equitable share allocations and other transfers allow provinces and local government discretion, national policies create mandates, which define the broad framework within which provincial and municipal budgets are framed. Conditional grants also provide funding for national priorities that are implemented by provincial or local government. These include grants for housing and integrated nutrition.

The enactment of the National Health Act, Social Assistance Act and Social Security Agency Act impacts on future obligations of the provincial and local spheres of government. These sets of legislation are implemented on a phased basis in order to minimise their impact on the services delivered by provincial and local governments. For example, the primary health care function currently administered by district and local municipalities is shifting to the provincial sphere and will be phased in over the next few years. The social security grant function will be administered by national government through an agency and will, as an interim measure be funded through a conditional grant from 1 April 2005 to ensure its smooth transition to the national agency.

Predictability and stability

Government has resolved that the equitable shares for a given year will be based on estimates of nationally raised revenues, as announced in the Budget. Provincial and local government equitable share allocations are based on projections of revenue to be raised nationally. These allocations are protected. In the event that nationally raised revenue falls short of the estimates, the equitable share will not be adjusted downwards. All conditional grants to be allocated to provinces and local government are allocated on a three-year basis to enable the two spheres to undertake forward planning of programmes funded through these grants. The Bill also requires provincial governments to publish all their grants to local government per municipality. In addition, care is taken when the provincial and local government formulae are revised that their impact on the funding streams to these spheres are minimal.

Furthermore, the Division of Revenue Bill specifies that all allocations must be transferred according to a payment schedule. Thus, at the beginning of the financial year, provinces and local governments are assured of the resources they will receive and know the dates on which the allocations will be transferred. Any amendments to the payment schedule require a fair and transparent process. The Bill also enables provincial and local governments to account for all transfers from the national government. Greater certainty of revenues improves the quality of budget planning and expenditure projections in all spheres of government.

Need for flexibility in responding to emergencies

When Government introduced multi-year rolling budgets seven years ago, it also introduced the concept of a contingency reserve. Government has flexibility to respond to emergencies or other needs through a contingency reserve that provides a cushion for "unforeseeable and unavoidable" expenditure. Sections 16 and 25 of the *Public Finance Management Act* make specific provision in relation to allocation of funds to deal with emergency situations while section 30(7) deals with adjustment allocations in respect of unforeseeable and unavoidable expenditure. The *Disaster Management Act* provides the legal framework for government to respond to emergencies. In addition to the prescripts of the PFMA and the MFMA, Government is developing a framework that would allow it to respond more speedily to disasters, where these may occur.

Part 2: Response to the Financial and Fiscal Commission recommendations

Section 214 of the Constitution and Section 9 of the Intergovernmental Fiscal Relations Act require the Financial and Fiscal Commission (FFC) to make recommendations on or soon after April every year on the division of revenue for the coming budget. In view of the April 2004 elections, the FFC complied with this obligation by tabling its submission entitled "Submission for the Division of Revenue 2005/06-Proposals from the FFC Review of the Intergovernmental Fiscal relation System" in Parliament in June 2004. Subsequently, the FFC also submitted two supplementary proposals at the end of January 2005. The first one suggests a possible approach on

how to determine the amount of funds to be shifted from the provincial equitable share with the social security function. The second proposal is a further elaboration of the FFC's model for allocating capital grants to provinces.

The Constitution and section 10 of the *Intergovernmental Fiscal Relations Act* require national government to take account of the annual recommendations of the FFC when determining the division of revenue between the three spheres of government. This part of the explanatory memorandum sets out how the Government has taken into account the FFC's recommendations when determining the division of revenue for the 2005 MTEF.

The 2005 FFC proposals, although covering a broad range of issues, are divided into three main parts:

- Part 1 reviews the provincial equitable sharing system and covers the provincial equitable share formula, provincial own revenue and the use of conditional grants in the transfer system.
- Part 2 reviews the local government equitable sharing system and covers the different 'funding windows' of the local government equitable share formula, measurement of municipal revenue-raising capacity, explores any linkages between the local government equitable share and the infrastructure grant formulae, and pronounces on the ceding of the equitable share as security for municipal loans.
- Part 3 reviews the Intergovernmental Fiscal Relations system and covers poverty targeting, the budgeting systems supporting the IGFR system, and evaluates the key data sources needed to support the IGFR system.

While some of the proposals contained in the FFC's submission for the 2005 Budget are new, others represent reiteration, improvements and refinements of past proposals. Accordingly, some of Government's past responses are still relevant and where this is not the case explanation is given. For instance, the FFC calls for a review of the intergovernmental system and a change in the financing of social security grant. The two proposals were accepted last year, and as it will be evident in the later discussion, Government has also taken steps to address the two proposals.

A major part of the review of the intergovernmental system focused on the need to implement new formulae for both the provincial and local government equitable share grant. This has required careful examination and analysis of policy and implementation issues surrounding the shifting of social grant funding from the provincial equitable share to the national equitable share, and for the local government equitable share on the creation of Regional Electricity Distributors (REDs). Work on other aspects of the review is still under way and its recommendations will be considered for implementation in future budgets.

Significant progress has been made on the tax frameworks for provinces and local government. Despite the provincial taxation framework, no province has as yet formally submitted a proposal for any new provincial tax. With regard to municipalities, aspects of the new property rates system will be implemented over the 2005 MTEF.

With regard to borrowing, municipalities are now able to borrow more easily with the Local Government: *Municipal Finance Management Act (MFMA)*, which took effect from 1 July 2004. Coming regulations on municipal borrowing will give further effect to the local government borrowing framework.

In relation to provinces, Government is exploring how to give effect to provincial borrowing, beginning with loans from the Development Bank of South Africa. However, the biggest challenge facing both provinces and municipalities is that of modernising and improving capacity to spend on capital before considering borrowing, as spending capacity is still significantly lower than budgetary resources.

Part 2.1: Review of the Provincial Equitable Sharing System

FFC proposal on the weights assigned to the different components in the provincial equitable share formula

The FFC proposes that the weights assigned to the different components of the provincial equitable share formula need to be revised to take account of the changing priorities and changing composition of shares of social services in total provincial expenditure.

Government's response

Part of the divergence in the weights in the formula and shares of education, health and welfare in expenditure has been due to very rapid changes in the composition of provincial expenditure. This was largely influenced by two factors: a very sharp growth in social security expenditure and strong growth in expenditure on non-social services functions mainly attributed to substantial resources allocated towards infrastructure and other non-personnel inputs.

The weights in the new formula have been rescaled, to take into account the impact of the shifting of the payment of social security grants to national government on expenditure. The rescaled weights were then adjusted to be in line with the average share of education and health in total provincial expenditure over the last three years. The shares are based on provincial expenditure exclusive of conditional grants.

FFC proposal on the education component of the formula

The FFC proposes that 'the formula used to allocate the education component of the equitable share be revised to end the double weighting of school age children.' In this respect, the department of education should ensure that reliable school enrolment data is collected regularly.

Government's response

Government has taken this recommendation into account by proposing equal weights for the two elements - school age and enrolment - rather than a complete abolishment of the school age element. There are still good arguments for retaining the school age cohort in the education component. Firstly, unlike the enrolment data, the age cohort data are gathered independently of schools through censuses, and will therefore not have any systematic bias. They therefore attenuate the impact of any systematic inaccuracies that might exist in the enrolment data. Secondly, the measure reflects the approximate number of pupils who ought to be at school at any given time in a province.

Previously, the inclusion and double weighting of school age was a carefully considered decision, and took into account the objective of eliminating out-of-age enrolment, which reflects an inefficiency in the education system. Notwithstanding evidence of a drop in out-of-age enrolment, in view of the above considerations, Government has decided to retain this element in the formula, albeit with a reduced weight.

FFC proposal on the funding for Early Childhood Development (ECD)

The FFC proposes that, given that ECD is funded through the provincial equitable share, the education component should be augmented by at least the full amount of the current conditional grant.

Government's response

In relation to ECD the approach taken by Government is consistent with the FFC recommendation. The funds that previously flowed as a conditional grant are now part of the provincial equitable share. The adjusted weight for education has taken into account the share of education budget, including the full amount of the current ECD conditional grant. Further, the age cohort data in the formula includes the age group attending grade R.

FFC proposal on the health component of the formula

FFC proposes that 'in the case of health care services, the formula should be revised to take account of the gender and age profile of the population in order to reflect differential needs for health care services.' Furthermore, the national department of health should ensure that data on health care utilisation rates for different population groups is regularly collected.

Government's response

Government explored the possibility of using age and gender profiles, as well as taking into account health utilisation rates when the health component was reviewed. This would be a better approximation of relative demand for health care. However, the data required to make such a change in the formula are not readily available.

The proposed use of data on differential utilisation rates for different age groups and gender, while sensible, is not possible to implement immediately, as there are variations in the manner in which such data are collected across health institutions. Indeed, if such data were to be available and comparable, it would be worthwhile exploring more sophisticated measures of relative demand for health services. The FFC notes in its review of the health component that a survey would have to be undertaken "to quantify the intensity of use of public health facilities...to design the variable and weighting system."

A further constraint is that even if utilisation information were available per hospital and per clinic, cost centre information is generally not available per hospital or per clinic. This makes it impossible at this stage to "consider the possibility of economies of scale or unit cost differences among the provinces resulting from population density" in the fashion proposed by the FFC.

Government is in agreement with the FFC that steps need be taken to collect data on health utilisation rates for the different age and gender groups regularly. The health sector will need to put in place mechanisms for collecting such information, and ensuring that they are reliable and comparable. It will take several years before such information will be available.

FFC proposal on the welfare component of the formula

The FFC proposes that the welfare component (social security grants) should be removed from the formula and the function be converted into a conditional grant or any other appropriate funding mechanism while the issue of the National Social Security Agency is addressed. In addition the national Department of Social Development must ensure that adequate measures are in place to monitor the proper administration and payment of social security grants.

In its supplementary submission titled "*The financial and institutional implications of shifting the social security transfers and their administration to national government*" the FFC presents three options for dealing with the function shift. The first option is to shift an amount equal to the share of welfare in the equitable share formula, which is 18 per cent. The second option is to take an amount equal to 18 per cent plus 6,8 per cent. The last option is to separate social security expenditure from total provincial social development expenditure so that only the portion spent on social security is shifted from the provincial equitable share.

Government's response

In the main, the FFC proposal regarding social security is a reiteration of a previous recommendation, which Government is already implementing. In this regard, the South African Social Security Agency Act was enacted and amendments to the Social Assistance Act have been effected. The shifting of the financing and administration of social security grants impacts significantly on the current size and formula of the provincial equitable share. The provincial equitable share will be reduced while the national equitable share will be increased to fund social grants.

A key decision in this respect for the 2005 MTEF is the amount or percentage share of funds to be taken away from the provincial equitable share. After taking into account current trends in social security expenditure and based on projected demand for grants, taking account of future changes in grant values, the provincial equitable share has been reduced. At the same time, two conditional grants totalling R181 billion over the next three years, have been created. Overall the approach adopted by Government (and after consultations with the Budget Council and Extended Cabinet) takes account of both options 2 and 3 proposed by the FFC in its supplementary submission. The supplementary submission from FFC on social grants was submitted to Government after Government adopted its approach, and after their tabling on 26 October 2004 in the Medium-Term Budget Policy Statement.

The national Department of Social Development will administer social grants as two conditional grants to provinces until such time that the Agency is fully established and ready to take over the function. Like all conditional grant the funds will thus be appropriated on both the vote of the national Department of Social Development and provincial departments.

FFC proposal on the economic activity component of the formula

The FFC proposes that 'in the absence of significant own revenue from provinces, the economic activity component of the provincial equitable share formula should be defined to provide for the maintenance expenditure requirements of social and public infrastructure and should be redesigned accordingly'.

Government's response

Government accepts the need to support provinces in funding the maintenance of social and public expenditure, but believes that existing conditional grants like the provincial infrastructure conditional grant and hospital revitalisation grant are adequate, when taking account of capacity. Government believes that the review of provincial conditional grants must first be completed before a determination can be made on whether the provincial equitable share formula needs to be adjusted for maintenance of social infrastructure. A further point to note is since some provinces have relatively more backlogs than others, it may be more feasible at this stage to fund such backlogs through a conditional grant. Furthermore, Government supports the FFC proposal that provinces should be encouraged to raise more own revenue.

Arising from the review of the equitable share formula, Government proposes to retain the economic activity component with a weight or share of 1 per cent. This is because this component significantly reduces the redistributive thrust of the equitable share formula.

FFC proposal on equity and efficiency aspects of the formula

The FFC proposes that, to address certain equity and efficiency considerations, the 'provincial equitable share formula should be revised to account for relevant cost disabilities of provinces'.

Government's response

While conceptually appealing, this proposal would be hard to implement at this stage. Firstly, very few of the services that provinces are responsible for delivering lend themselves to succinctly defined standards at this stage to allow calculation of the cost differential of rendering the same standard of service across provinces. Secondly, the costs of providing certain public services are difficult to ascertain (given that provinces need to have better cost centre information) and determining them would require more information than is currently available. A further challenge would be to separate the component of the differential that is due to factors beyond each province's control from variations in efficiency levels. Lastly, it is unclear how one would control for the quality aspects of the inputs in determining the cost differentials. It would appear that this proposal has elements of a costed norms approach and some of the reasons why Government did not adopt the approach would hold against the "cost disabilities" argument.

The FFC proposal on the provincial infrastructure grant

The FFC proposes that Government should incorporate the backlogs component of the provincial equitable share formula into the basic component and a separate conditional grant should be set up for financing capital infrastructure. This should be allocated to provinces using the FFC's proposed provincial capital grants model.

The FFC further submitted a supplementary proposal in which it explains in more detail its proposed capital grant model.

Government's response

Firstly, as the revised provincial equitable share formula shows, Government accepts the proposal that the backlog component be removed from the equitable share formula. Secondly, the proposal of using a conditional grant to fund infrastructure is also accepted hence the continued retention of the infrastructure grant for provinces.

Nevertheless, a number of practical problems make it impossible to implement the FFC's capital grant proposal beyond the two aspects referred to above. Firstly, the model needs data that are not available, for example very little is known about the value and condition of Government's capital stock. Secondly, given the very dynamic nature of population migration patterns in South Africa, an appropriate infrastructure model would need to take this into account to prevent building infrastructure in areas that are losing people while not attending to pressure on infrastructure in areas where people are moving. This is the real dilemma that Government is facing to which there are no easy answers. Nevertheless, the National Spatial Development Perspective that has been adopted by Government will begin to provide an overarching framework to guide future infrastructure plans. Lastly, there are other development is financed, going forward. Chief among these are the possible introduction of new taxes and introduction of borrowing by provinces, and the exploration of alternative approaches to the financing of large-scale capital projects that have national economic effects.

The FFCs observations in the use of conditional grants in the transfer system

The FFC makes a number of conclusions on the conditional grant system. Firstly, that the mobilisation of resources within the conditional grant system may require a review of the policy on the shifting of funds from provinces that are not spending their conditional grants to provinces that are spending. Secondly, that there is a need for formal agreements between the national sphere and the recipient province in the conditional grant system. Thirdly, that there is a case for relaxing some of the stringent conditions for different conditional grants, especially those that seek to ensure adherence to norms and standards.

Government's response

Government agrees with the FFC on the need to review provincial conditional grants, and deal more systematically with how underspending on conditional grants can be taken into account when determining how to divide such grants between provinces. The dilemma facing Government is that in many instances it is poor provinces with relatively large backlogs in infrastructure that have poor capacity, and hence will be further discriminated against if spending capacity is taken into account. Notwithstanding this dilemma, for the first time, the Division of Revenue Bill proposes reallocation of conditional grant funds within the financial year precisely to deal with the problem of underspending.

Cabinet has also agreed that a review of all hospital grants be prioritised for the 2006 MTEF, and should be completed by the Department of Health and National Treasury by September 2005. This is an area that Government hopes the FFC will make further recommendations in its 2006 submission.

Part 2.2: Review of the Local Government Equitable Sharing System

FFC proposal on the use of funding windows in the local government equitable share formula

The FFC proposes that Government should avoid the use of funding windows in the equitable share formula. The following concerns are raised with respect to the use of funding windows in the equitable share:

- a) There is no indication from Government that these windows are temporary.
- b) There is no information on the basis for determining the global allocation to each funding window, or for that matter the S and I components.
- c) There is duplication between the S component and the Free Basic Electricity and Free Basic Services windows.

Government's response

Government has previously indicated that the current equitable share formula for local government has shortcomings, and requires a fundamental review. However, replacing this formula has not been an easy task due to lack of data on each municipality. Government is in agreement with the FFC that the windows approach in the equitable share formula should be avoided where possible, hence the new formula abolishes the windows approach, replacing it with a component-based approach.

FFC proposal on the structure of the local government equitable share formula

The FFC reiterates it previous proposal that the long-term equitable share formula should be based upon the constitutional requirements, which suggests the following formula:

$$LES = S + B + I + T + m$$

Where:

LES = *Local* government equitable share allocation

S = *Component to support the delivery of basic municipal services*

B = *Component to fulfil other constitutional and legislative requirements*

I = *Component to finance core administrative functions*

T = Component for tax capacity equalisation

m = Spillover grant to provide finance for services with intermunicipal spillover effects

Government's response

Government is in agreement with the broad approach proposed by the FFC on the structure of a new formula. This is particularly important for the I and S components. Government has also taken a revenue-raising component into account in the new formula. However, Government does not believe that it is practical to consider a spillover grant and a component to fulfil other constitutional and legislative requirements.

FFC's proposal on assessment of municipal service cost

The FFC proposes that the assessment of municipal service costs should be informed by the following principle:

- a) Residents in a given jurisdiction have the right to a basic level of service provision.
- b) That there will be different types of service delivery within the basic level owing to the nature of the technology required.

Government's response

Government is in agreement with the FFC that residents have a right to basic level of service provision, and that municipalities need to be funded for this taking account of their fiscal capacity. However, this approach also has potential weaknesses, particularly where a municipality is unable to provide or fails to prioritise provision of basic services to all its residents. The fact that many municipalities have weak management and data systems makes the monitoring of services very difficult at this stage. Census information only allows a form of measurement once every five or ten years, rather than annually. Government is considering what forms of annual surveys may be undertaken to produce information on progressive improvements in service delivery per municipality.

The new formula also makes provision for municipalities that offer higher levels of service, for example, water-borne sanitation as opposed to more basic sanitation systems. However, this approach is in an early stage of development, with Government using indicative costs based on its own research. Government is mindful that the formula is not a costed norm for services, but an indicative guide for the budget of the municipality – this is even more relevant where a

municipality has significant revenue raising capacity. More research will be necessary to further develop the approach of catering for different levels of service, but a basic form is adopted for the new formula.

FFC's proposal on the review of the local government equitable share formula

The FFC proposes that the following principles should inform the development of the methodology for assessing municipal service costs:

- a) In developing a measure of expenditure needs, municipalities should not be able to influence the magnitude of their expenditure needs through fiscal decisions;
- b) The methodology should not be too data intensive;
- c) A strategy that combines statistical analysis of data with expert opinion provides a realistic approach for South Africa;
- d) Calculations of the costs of providing basic services should be built up separately for each local government function; and
- e) It is important that the grant formula should be as simple as possible.

Government's response

Government is in agreement with the FFC that the formula should be as simple as possible, and not too data intensive. Indeed, Government does not have much choice in this respect given data limitations. The new formula adheres to this approach.

Government also agrees that more information and data are required on each basic service, for purposes of research, modelling and analysis, rather than for allocations. In this respect, Government concurs with the FFC that a more accurate measure of expenditure needs of municipalities should be developed, but for the purpose of better modelling and analysis only. Lastly, Government is of the view that consideration should also be given to exploring alternative data sources in the absence of a Census. However, an approach should be developed similar to the one proposed by the FFC to ensure that credibility of data is not compromised.

Government also believes that the impact of the establishment of regional electricity distributors will have a significant impact on municipal finances. Government has adopted a set of working principles to guide such restructuring of electricity distribution (outlined in Part 6), and it is hoped that the FFC will make recommendations on the impact of this restructuring in its 2006 submission.

FFC proposal on a revenue-raising capacity measure

The FFC proposes that consideration should be given to applying a revenue raising-capacity measure to the local government equitable share formula as a whole, rather than only on the I-component.

Government's response

Government accepts the FFC proposal that a revenue-raising component should be applied to the whole formula rather than only the I-component. This is given effect in the new formula by removing it from the I grant, and incorporating a new component specifically for in the new formula.

FFC proposal on the disbursement of capacity-building funds

The FFC suggests that it is currently inappropriate to develop a formula for the disbursement of capacity-building funds directly to municipalities, as most capacity building initiatives are not supported by direct grants to municipalities. However, it is advisable to develop appropriate administrative or institutional instruments that ensure that capacity needs are identified and adequately targeted.

Government's response

Government agrees that building the capacity of municipalities is one of the biggest challenges it is facing. It is also aware that current capacity-building programmes are not as successful as they should be, irrespective of whether capacity-building grants are paid directly to a municipality or paid to a province. One of the key challenges facing such grants is to ensure that they build capacity in municipalities, and do not inadvertently build greater dependence on consultants. The funding mechanism is therefore not necessarily the critical factor as to the success or failure of such grants. Government has accepted that current funding levels of all capacity building grants is relatively high, and that capacity-building grants should be phased out over the medium-term and incorporated into the equitable share formula. For this reason, Government intends to review the performance of current grants, rather than developing an extensive formula for their disbursement. In the short-term, the allocation criteria for distributing capacity-building funds should be transparent and should be published with the Budget.

FFC proposal on the collection of municipal-level data

The FFC proposes that Government should ensure that the following municipal-level data is collected:

- a) Regional levies: skills development levy data disaggregated to district municipal level (if the payroll is retained);
- b) Property tax: municipal valuation roll data and specific rates data (that is, rates charged for each category of property); and
- c) Electricity; consumption data (disaggregated into consumer categories)

Government's response

Government agrees that comprehensive information and data are required on each basic service and tax source for purposes of research, modelling and analysis. Government will explore how such a database can be established, and be accessible to key stakeholders. Such a system will target key revenue and expenditure information, which is crucial for policy-making purposes. Given that the RSC levy will be phased out, there is little point in collecting more information on these levies. Data on property taxes and municipal valuation will be highly welcome, but depend on the systems for recording in each municipality, and even if available, will not necessarily be comparable – in spite of these difficulties, Government agrees that it is necessary to collect such information.

FFC proposal on the subsidisation of tariff charges of low-income households

The FFC proposes that funds required to subsidise tariff charges of low-income households should be carefully assessed in order to ensure that poor residents in all jurisdictions have access to a minimum levels of basic service provision.

Government's response

While Government accepts the need for ensuring municipalities use their equitable share grants to provide subsidised services to low-income households, it is not constitutionally possible to do so by imposing conditions on the equitable share grant. The focus will rather be to ensure that all municipalities report against their budget on spending programmes to support poor households, and to put in place support systems to assist municipalities to better identify and target poor households, and to provide basic services to such households. Government will also consider issuing guidelines and norms and standards on how the equitable share should be utilised, to target poor households for the provision of basic services.

FFC proposal on linking the Municipal Infrastructure Grant and the equitable share formula

The FFC proposes that consideration should be given to linking the MIG and the equitable share formula. In doing so, the following should be taken into account:

- a) The need to provide municipalities with appropriate incentives to extend municipal infrastructure;
- b) The need to achieve equity in addressing the expenditure needs of local government;
- c) The need to take account of the differing capacities of municipalities; and
- d) The need to ensure that LES allocations keep pace with the installation of household infrastructure.

Government's response

The MIG and the current equitable share formula are already linked in various ways and the above issues have already been taken into account in the design of the grant. The objectives outlined by the FFC are general in nature, and already taken into account in the design of the MIG grant. Furthermore, the MIG formula has an M component to provide a negative or positive allocation related to the past performance for each municipality relative to grant conditions. This element will be introduced once the MIG programme has been given sufficient time to mature.

It should also be noted that at this stage the MIG has a projected lifespan of 10 years and, though subject to a review, will ultimately be incorporated into the equitable share formula.

FFC proposal on ceding of equitable share revenue

The FFC proposes that Government should consider two broad options with respect to the ceding of equitable share revenue as security to obtain loan finance:

- a) The Municipal Finance Management Act could be amended to ensure safeguards proposed in section 48(3) and (4) apply also to ceding of equitable share revenue.
- b) In light of the overall safeguard provided by the Constitution and national legislation, Government could issue guidelines to municipalities with respect to the ceding of equitable share revenue. This could propose safeguards and recommend that the pledging of equitable share revenue only occur when the loan is intended to finance infrastructure for basic service delivery.

Government's response

Government believes that it is too soon to consider amending the MFMA at this stage. While Government approves the need for a guide on borrowing for municipalities to ensure that they do not recklessly cede part of their equitable share, the FFC proposal does not take into account the comprehensive process requirements and consultations required before a municipality is allowed to cede its future equitable share grants. The proposal made by the FFC was also considered by Parliament during the process to approve the MFMA, but was not accepted by Parliament.

Part 2.3: Review of the Intergovernmental Fiscal Relations System

The FFC proposals on the data requirement for the Intergovernmental Relations System

The FFC proposals on the intergovernmental fiscal relations (IGR) system covers poverty targeting, the budgeting systems supporting the IGFR system, and evaluates the key data sources needed to support the IGFR system.

Government's response

Government notes the proposals on the Intergovernmental Fiscal System. The proposals on the intergovernmental system (Part 3 of the proposals) are a welcome contribution on the system of government in South Africa. It encourages broader discussion, by going beyond financial and fiscal matters, on how best to co-ordinate the policy-making, planning and budgeting processes between sectors and spheres of government.

The issue of performance accountability and co-ordination is a major priority for all governments in all spheres. These objectives are given effect in legislation like the *Public Finance Management Act (PFMA)*, the *Municipal Systems Act* and the *Municipal Finance Management Act (MFMA)*, which focus on outputs, outcomes and performance. Government has also taken a number of steps in this regard, such as designing performance measures and targets, and implementing performance agreements to improve the system of accountability. However, further steps need to be taken by departments that use management information and data to improve management systems needed for the collection of credible data that could be used to inform division of revenue decisions.

	2004	/05	2005	5/06	2006	5/07	2007/08
	2004	2005	2004	2005	2004	2005	2005
R billion	Budget						
Gross domestic product	1 331.8	1 403.9	1 455.6	1 528.6	1 592.6	1 674.0	1 847.3
Real GDP growth	3.3%	4.2%	3.6%	4.1%	4.0%	3.9%	4.4%
GDP inflation	5.4%	5.4%	5.5%	5.7%	5.2%	5.2%	5.3%
National Budget Framewo	ork						
Revenue	327.0	338.0	360.3	369.9	394.0	405.4	444.6
Percentage of GDP	24.6%	24.1%	24.7%	24.2%	24.7%	24.2%	24.1%
Expenditure	368.9	370.1	404.7	417.8	439.1	456.4	494.9
Percentage of GDP	27.7%	26.4%	27.8%	27.3%	27.6%	27.3%	26.8%
Budget deficit	-41.9	-32.2	-44.4	-47.9	-45.1	-51.0	-50.3
Percentage of GDP	-3.1%	-2.3%	-3.0%	-3.1%	-2.8%	-3.0%	-2.7%

Part 3: Fiscal Framework for 2005 MTEF

Table E.1 Medium-term macroeconomic assumptions, 2004/05 – 2007/08

Fiscal framework

Table E1 presents medium-term macroeconomic forecasts for the 2005 Budget. It sets out the growth assumptions and fiscal policy targets on which the fiscal framework is based.

Table E2 sets out the impact of these policy decisions on the division of revenue. Before resources can be divided, provision is made for national commitments such as debt service costs and a contingency reserve. Debt service obligations of R53,1 billion, R56,6 billion and R59,4 billion are projected for the three MTEF years, and a contingency reserve amount of R2 billion, R4 billion and R8 billion is set aside. Once these allocations are deducted, the total to be shared between the three spheres amounts to R362,7 billion, R395,8 billion and R427,5 billion over the three MTEF years.

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
R million		Outc	ome	Revised	Mediu	m-term estir	nates
National departments	87 705	99 091	108 459	121 101	136 262	146 800	157 817
Provinces	121 099	136 873	161 494	185 354	209 273	229 282	248 236
Equitable share	81 670	93 827	110 004	122 426	134 706	146 757	157 678
Conditional grants	39 429	43 046	51 490	62 928	74 567	82 525	90 558
Local government	6 520	8 759	12 396	14 757	17 159	19 708	21 461
Equitable share	3 184	4 187	6 350	7 678	9 643	10 515	11 371
Conditional grants	3 336	4 572	6 045	7 080	7 516	9 193	10 090
Non-interest allocations	215 324	244 722	282 349	321 212	362 694	395 789	427 513
Percentage increase	14,8%	13,7%	15,4%	13,8%	12,9%	9,1%	8,0%
State debt cost	47 581	46 808	46 313	48 901	53 125	56 603	59 381
Contingency reserve	-	-	-	-	2 000	4 000	8 000
Main budget expenditure	262 904	291 530	328 662	370 113	417 819	456 392	494 894
Percentage increase	22,4%	10,9%	12,7%	12,6%	12,9%	9,2%	8,4%
Percentage shares							
National departments	40,7%	40,5%	38,4%	37,7%	37,6%	37,1%	36,9%
Provinces	56,2%	55,9%	57,2%	57,7%	57,7%	57,9%	58,1%
Local government	3,0%	3,6%	4,4%	4,6%	4,7%	5,0%	5,0%

Table E.2 Division of revenue between spheres of government, 2001/02 – 2007/08

The revised fiscal framework aims at further strengthening social service delivery and is prepared within Government's medium term strategic goals which focus on key developmental goals with specific targets in key service delivery areas. The revisions to the fiscal framework put Government in a stronger position to:

- Step up spending on education, including making provision for pay progression for educators and investment in further education and training colleges, key curriculum support material and improved maintenance of infrastructure and other inputs needed to further strengthen the quality of school education especially in poor communities
- Raising spending on health, including improved remuneration of professional staff, and comprehensive HIV and Aids prevention and treatment programmes
- Extending social assistance through enhanced income support to the poor, including completion of the take up of 11, 12 and 13 year old children, protecting the real value of social security grants and improvements in the social grant payment system
- Supporting provincial economic development programmes with high potential for creating employment opportunities, such as the Expanded Public Works Programme and Comprehensive Agricultural Support Programme

- Increasing allocations for road infrastructure to improve national and provincial road networks in line with the National Roads Strategy
- Accelerating the rollout of free basic electricity, water, refuse removal and sanitation to poor households and investment in municipal infrastructure to create sustainable local communities
- Consolidating local government financial management and budget reforms as envisaged in the *Municipal Finance Management Act (No. 56 of 2003)*
- Stepping up resources for land restitution to complete this process
- Supporting the implementation of the new housing delivery strategy premised on the creation of sustainable human settlements
- Expanding capacity in the safety and security sector in support of the sector policing strategy and the establishment of a new Protection and Security Services Division
- Taking core administrative services to citizens, particularly in rural areas where access is limited
- Supporting South Africa's ongoing commitment to actively promote peace in Africa and support regional trade and development.

Government determines the division of revenue between national, provincial and local government spheres using the previous year's baseline division as a point of departure and taking account of ongoing commitments, current and new policy priorities, and the FFC recommendations. The new priorities, and expansions of previous year's programmes, are accommodated through reprioritisation and growth in the resource envelope.

Both the shares for provincial and local government allocations increase significantly, with the provincial share increasing from 57,5 per cent to 58,1 per cent, and the local government allocation from 4,6 per cent in 2004/05 to 5,0 per cent in 2007/08. The share of national government decreases from 37,9 per cent in 2004/05 to 36,9 per cent in 2007/08. Over half of the additional resources are allocated to provinces in recognition of the challenges they face in delivering social services, building and maintaining economic infrastructure, employment creation, promoting rural development and coping with HIV and Aids.

Table E3 reflects the additional resources available over last year's baseline allocations, totalling R16,0 billion in 2005/06, R22,7 billion in 2006/07 and R35,7 billion over the new baseline for 2007/08. The additional funds are divided between the spheres depending on which sphere is responsible for the prioritised functions and taking account of each sphere's revenue raising capacity.

	2005/06	2006/07	2007/08 ¹
National	5 287	8 111	12 282
Provincial	9 540	12 916	20 963
Local	1 200	1 650	2 500
Allocated expenditure	16 027	22 677	35 745

Table E.3 Changes over baseline, 2005/06 – 2007/08

1. The assumed baseline for 2007/08 is the 2006/07 baseline plus 5 per cent.

Table E4 sets out Schedule 1 of the Division of Revenue Bill that reflects the legal division of revenue between the three spheres. In this division, the national share includes all conditional grants to the other two spheres in line with section 214(1) of the Constitution, and the provincial and local government allocations reflect their equitable shares only.

Sphere of government	Column A	Colun	nn B
	Allocation	Medium-term for	ward estimates
R million	2005/06	2006/07	2007/08
National ^{1, 2}	273 470	299 120	325 846
Provincial	134 706	146 757	157 678
Local	9 643	10 515	11 371
Total	417 819	456 392	494 894

 Table E.4
 Schedule 1 of the Division of Revenue Bill, 2005/06 – 2007/08

 National share includes conditional grants to provinces and local spheres, debt service cost and the contingency reserve.

2. The direct charges for the provincial equitable share are netted out.

Nationally raised revenue is distributed between spheres in accordance with the Division of Revenue Act and the Constitution. The national equitable share is divided between national departments through an Appropriation Act. Provincial equitable shares are direct charges on the National Revenue Fund and flow directly into Provincial Revenue Funds, where provincial legislatures appropriate the funds to votes and their main divisions – in this instance, votes and programmes of provincial departments. Various local government allocations are appropriated on national votes, as the Constitution does not make them a direct charge on the National Revenue Fund. The local government equitable share is appropriated on the vote of the Department of Provincial and Local Government. The actual division of all grants (whether appropriated or a direct charge) between provinces or municipalities is in accordance with the Division of Revenue Act and this memorandum.

Part 4: Provincial Allocations

Sections 214 and 227 of the Constitution require that an equitable share of nationally raised revenue be allocated to the provincial sphere of government to enable it to provide basic services and perform the functions allocated to it. The size of the equitable share and conditional grant allocations to the provincial sphere of government takes account of the fiscal capacity, fiscal efficiency, developmental needs, extent of poverty and backlogs, to the extent that such information is available for all provinces.

R million	Equitable share	Conditional grants	Total transfers
Free State	8 660	5 491	14 152
Gauteng	20 810	11 235	32 045
KwaZulu-Natal	28 399	16 054	44 453
Limpopo	18 376	9 205	27 580
Mpumalanga	9 976	4 802	14 778
Northern Cape	3 124	1 899	5 023
North West	11 086	5 947	17 033
Western Cape	12 072	6 849	18 922
Total	134 706	74 567	209 273

Table E.5 Total transfers to provinces, 2005/06

National transfers to provinces for 2005/06 comprise more than 97 per cent of provincial revenues, with provinces raising less than 3 per cent of their revenues from own sources. The size of transfers also takes into account the basic services and functions allocated to provinces, including concurrent functions like the provision of school education, further education (but not higher education), tertiary and primary health care, social grants and welfare services, housing and exclusive functions like provincial roads. Some concurrent functions like housing (and now social

grants and their administration) are funded through conditional grants from the national equitable share. National transfers in 2005 comprise of 64,4 per cent equitable share and 35,6 per cent conditional grants. Table E5 shows all transfers to provinces for 2005/06.

Changes to Provincial Fiscal Framework

A major change in the provincial fiscal framework for the 2005 MTEF is the shift of the social security grant function from the provincial to the national sphere of government which impacts directly on the composition of provincial allocations, and the size of the provincial equitable share relative to conditional grants. The social security grant function will be administered as a conditional grant from 1 April 2005.

Another change to the provincial fiscal framework relates to the delivery of primary health care by municipalities. Though provinces currently provide most primary health services, the Health Act (Act No. 61 of 2003) also shifts the basic primary health care currently provided by some municipalities, excluding environmental health, from municipalities to provincial governments from 2005. Annual expenditure by municipalities on this function is approximately R1 billion. Government has decided to adopt a phased approach in shifting this function. As a first step, provinces will in 2005/06 fund the components of primary health that are performed by non-metropolitan municipalities. During the transition, non-metropolitan municipalities will continue to render the function on behalf of provinces on an agency basis. Government adjusted the provincial budget framework upwards by R200 million in 2005/06, R300 million 2006/07 and R400 million in 2007/08 to augment funds in non-metropolitan municipalities budgets for this function.

With the impending accreditation of metropolitan municipalities to take more responsibility for housing planning and delivery, it is expected that most metropolitan and large urban municipalities will have received accreditation by the end of this financial year. Where this occurs, the housing grant will be allocated to municipalities via the province.

No changes on provincial taxes will take effect in 2005/06, as no province has as yet submitted to the Minister of Finance any formal application for a new provincial tax in accordance with the Provincial Tax Regulation Process Act (Act No. 53 of 2001). However, provinces are expected to apply for some new taxes to be approved during the course of the 2005 MTEF.

Although provinces have the power to borrow for capital, the Budget Council has in the past few years agreed not to exercise this power. However, going forward, the Budget Council is exploring whether provinces should not consider borrowing over the next few years, as they improve their capital planning and spending capacity. If provincial borrowing were to be re-introduced, it may take the form of project-linked borrowing through Development Bank of Southern Africa (DBSA) in the initial stages. Nevertheless, no borrowing is expected to take place in 2005/06.

Provincial equitable share

The provincial equitable share allocation is the main source of revenue for funding provincial expenditure on the bulk of public services. It is divided between provinces on the basis of the provincial equitable share formula. The provincial equitable share is R134,7 billion in 2005/06, R146,8 billion in 2006/07 and R157,7 billion in 2007/08.

The shifting of the social security grant function from the provincial to the national sphere of government results in the equitable share component of national transfers to provinces decreasing from 88,4 per cent in 2004/05 to 64,4 per cent in 2005/06, while the share of conditional grants increase from 12,6 per cent to 35,6 per cent. In deciding the portion of the equitable share to be shifted, Government sought to balance the full liability related to the function (the administration, grant beneficiary numbers and the grant values) with the need to leave sufficient resources in

provinces to further augment funding for key provincial programmes and priorities. In this regard Government agreed to reduce the provincial equitable share by an amount that was less than what provinces had budgeted for social security grants in 2004/05.

The equitable share formula

The division of the equitable share allocation among provinces is done through an objective redistributive formula. The formula is reviewed and updated every year for new data, taking account the recommendations of the Financial and Fiscal Commission (FFC). For the 2005 MTEF, a broad-ranging review of the formula has been undertaken to deal with the shift of the funding of social security grants. The review covered the structure of the formula, weights of components and other economic development and poverty related policy considerations. It also took into account the change in the financing and administrative arrangements relating to the delivery of social security grants.

	Education	Health	Social	Basic	Economic	Institu-	Backlog	Target
			welfare	share	activity	tional		shares
Weighting	41,0	19,0	18,0	7,0	7,0	5,0	3,0	100,0
Eastern Cape	17,3	17,0	19,6	14,4	8,1	11,1	20,7	16,6
Free State	6,0	6,5	7,1	6,0	5,4	11,1	5,6	6,5
Gauteng	13,6	14,7	13,9	19,7	33,4	11,1	5,0	15,3
KwaZulu-Natal	22,8	21,7	19,6	21,0	16,5	11,1	23,0	20,9
Limpopo	15,0	13,3	13,7	11,8	6,6	11,1	22,9	13,7
Mpumalanga	7,6	7,2	6,5	7,0	6,9	11,1	8,5	7,4
Northern Cape	1,7	2,0	2,2	1,8	2,0	11,1	1,3	2,3
North West	7,8	8,6	8,7	8,2	6,7	11,1	9,5	8,3
Western Cape	8,2	8,9	8,8	10,1	14,2	11,1	3,6	9,0
Total	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0

Table E.6 Distributing the equitable share, percentages by province

Table E.6 shows the old formula, its structure, components, component weights and the target shares it generates. The formula has seven components of which the social services components (health, education and welfare) made up 78 per cent of the formula. Details relating to this formula are contained in *Annexure E* of the 2004 Budget Review.

The new formula (Table E.7) consists of four main components and two smaller elements, which capture the relative demand for services between provinces and take into account particular provincial circumstances:

- An *education share (51 per cent)* based on the size of the school-age population (ages 5-17) and the average number of learners (Grade R to 12) enrolled in public ordinary schools for the past three years
- A *health share (26 per cent)* based on the proportion of the population with and without access to medical aid
- A *basic share (14 per cent)* derived from each province's share of the total population of the country
- An institutional component (5 per cent) divided equally between the provinces
- A poverty component (3 per cent) reinforcing the redistributive bias of the formula
- An economic output component (1 per cent) based on Gross Domestic Product by Region (GDP-R) data

Table E7 shows the new structure and distribution of shares by component. The elements of the formula are neither indicative budgets nor guidelines as to how much should be spent on those functions. Rather, the education and health components are weighted broadly in line with expenditure patterns to provide an indication of relative need for the purpose of allocating funds. Provincial Executive Committees have discretion regarding the determination of departmental allocations for each function.

	Education	Health	Basic	Poverty	Economic activity	Institu- tional	Target shares
Weighting	51,0	26,0	14,0	3,0	1,0	5,0	100,0
Eastern Cape	17,4	15,1	14,2	20,7	8,1	11,1	16,0
Free State	5,8	6,0	6,0	7,1	5,5	11,1	6,2
Gauteng	13,9	17,9	20,0	11,3	33,0	11,1	15,7
KwaZulu-Natal	22,8	21,8	21,0	23,3	16,5	11,1	21,7
Limpopo	14,9	12,6	11,7	17,0	6,5	11,1	13,7
Mpumalanga	7,6	7,2	7,0	6,7	7,0	11,1	7,5
Northern Cape	1,7	1,8	1,8	2,0	2,4	11,1	2,2
North West	7,7	8,4	8,2	8,0	6,5	11,1	8,1
Western Cape	8,2	9,4	10,2	3,8	14,5	11,1	8,9
Total	100,0	100,0	100,0	100,0	100,0	100,0	100,0

Table E.7 Distributing the equitable share, percentages by province

The phasing-in of the formula

The revised formula results in shifts in individual provincial equitable shares. To avoid disruptive adjustments in provincial allocations and to ensure stability in provincial budgets, Government agreed to phase in the impact of the new formula over the next three years, from 2005/06 to 2007/08. Table E8 shows the phasing.

Percentage	2004/05	2005/06	2006/07	2007/08	
	Base shares		3-year phasing		
Phasing	Year 1	Year 2	Year 3	Year 4	
Eastern Cape	16,7	16,5	16,3	16,0	
Free State	6,5	6,4	6,3	6,2	
Gauteng	15,3	15,5	15,6	15,7	
KwaZulu-Natal	20,8	21,1	21,4	21,7	
Limpopo	13,6	13,7	13,7	13,7	
Mpumalanga	7,3	7,4	7,5	7,5	
Northern Cape	2,4	2,3	2,3	2,2	
North West	8,3	8,2	8,2	8,1	
Western Cape	9,0	8,9	8,9	8,9	
Total	100,0	100,0	100,0	100,0	

Table E.8 Phasing in the equitable share, 2004/05 – 2007/08

Education component

The education component is weighted 51 per cent of the equitable share formula. Like in the previous formula, the weight is derived from average provincial spending on education in total provincial spending for the past three years excluding conditional grants.

The education component is intended to enable provinces to fund school education, which accounts for roughly 80 per cent of provincial education spending. For the 2005 MTEF, Government decided that the new formula should use the school-age population (5 to 17 years) and enrolment elements to reflect the relative demand for education with each element assigned a weight of 50 per cent.

Table E9 shows the weighted target shares for the 2005 MTEF after updating the education component for new data.

	2004/05	20	05 Medium-term estim	nates
	Weighted share	Enrolment	School-age	Weighted target
Thousands	(%)		(5-17)	(%)
Weighting		1	1	
Eastern Cape	17,3	2 114	2 219	17,4
Free State	6,0	694	760	5,8
Gauteng	13,6	1 669	1 786	13,9
KwaZulu-Natal	22,8	2 750	2 946	22,8
Limpopo	15,0	1 812	1 915	14,9
Mpumalanga	7,6	918	969	7,6
Northern Cape	1,7	203	222	1,7
North West	7,8	892	1 021	7,7
Western Cape	8,2	957	1 095	8,2
Total	100,0	12 009	12 933	100,0

Table E.9 Calculation of education component

Health component

The health component is weighted 26 per cent of the equitable share formula. Its weight is derived from average provincial spending on health in total provincial spending for the past three years excluding conditional grants.

The health component (table E10) addresses the need for provinces to deliver health care. As all citizens are eligible for health services, the provincial shares of the total population form the basis for the health share. Within the health component, people without medical aid are assigned a weight four times the weight assigned to people with medical aid on the grounds that the former group is likely to use public health care more. The proportions of the population with and without medical aid are taken from the 2002 and 2003 General Household Surveys (GHS) and applied to average total population derived from the 2001 Census and the 2002 and 2003 GHS figures.

	With	Without	Weighted
Thousands	medical aid	medical aid	share (%)
Weighting	1	4	
Eastern Cape	607	23 603	15,1
Free State	405	9 187	6,0
Gauteng	2 281	26 448	17,9
KwaZulu-Natal	1 077	33 954	21,8
Limpopo	381	19 820	12,6
Mpumalanga	392	11 170	7,2
Northern Cape	133	2 693	1,8
North West	460	13 084	8,4
Western Cape	1 183	13 867	9,4
Total	6 917	153 826	100,0

It should be noted that the health component would be greatly enhanced if better data on utilisation rates by different population and gender groups were available at the level of hospitals and clinics. Given the difficulties of collecting such information, it will appears that it may take several years before such information is available in the level of detail required to implement more sophisticated proxies of demand for health care.

Poverty component

Arising from the review of the equitable share formula the welfare and backlog components were removed from the equitable share formula thus reducing the redistributive nature of the formula. A poverty component with a weight of 3 per cent is introduced in order to retain some degree redistribution within the formula. The poor population is defined as those people whose incomes fall in quintiles 1 and 2 based on the 2000 Income and Expenditure Survey. Each province's share is then expressed as the percentage of the "poor" population residing in that province, where the population figure is the average population from the census 2001 and the 2002 and 2003 General Household Surveys. Table E11 shows the new shares of the poverty component.

	IES Survey 2000	Basic component	Poverty	Weighted
Thousands	(Q1+Q2)	value	index	share
Eastern Cape	56,4%	6 475	3 654	20,7%
Free State	45,7%	2 722	1 245	7,1%
Gauteng	21,9%	9 119	1 997	11,3%
KwaZulu-Natal	43,0%	9 574	4 113	23,3%
Limpopo	56,3%	5 334	3 003	17,0%
Mpumalanga	36,9%	3 184	1 174	6,7%
Northern Cape	44,0%	820	361	2,0%
North West	37,9%	3 730	1 415	8,0%
Western Cape	14,6%	4 631	674	3,8%
Total	100,0%	45 589	17 635	100,0%

Table E.11 Calculation of poverty component

Economic activity component

The economic activity component is a proxy for provincial tax capacity. Table E12 shows the new target shares for the economic activity component based on the 2001 GDP-R data.

	2004/05	2005 Medium-term estimates
Percentage	GDP-R, 2001	GDP-R, 2003
Eastern Cape	8,1	8,1
Free State	5,4	5,5
Gauteng	33,4	33,0
KwaZulu-Natal	16,5	16,5
Limpopo	6,6	6,5
Mpumalanga	6,9	7,0
Northern Cape	2,0	2,4
North West	6,7	6,5
Western Cape	14,2	14,5
Total	100,0	100,0

Table E.12 Economic activity shares

Arising from the review of the equitable share formula, the weight of this component is reduced to 1 per cent as this component reduces the redistributive thrust of the formula. Furthermore, now that the Provincial Tax Regulation Process Act (Act No. 53 of 2001) is in place and provinces,

particularly those with relatively high economic activity, can impose new taxes in order to raise more revenues. This is consistent with the FFC proposal that provinces should be encouraged to raise more own revenue.

Basic component

The basic component is derived from each province's share of the total population of the country and is weighted 14 per cent. The average population of the 2001 Census and the 2002 and 2003 General Household Surveys determines this component. The inclusion of GHS population estimates ensures that population data used in the formula is not very outdated. Table E13 shows the new weighted target share.

	Population:	General h	ousehold	Average ¹	Weighted share
	2001	sur	vey		
Thousands	Census	July 2002	July 2003		
Eastern Cape	6 437	6 483	6 505	6 475	14,2
Free State	2 707	2 719	2 741	2 722	6,0
Gauteng	8 837	9 077	9 442	9 119	20,0
KwaZulu-Natal	9 426	9 531	9 766	9 574	21,0
Limpopo	5 274	5 313	5 415	5 334	11,7
Mpumalanga	3 123	3 178	3 252	3 184	7,0
Northern Cape	823	819	818	820	1,8
North West	3 669	3 721	3 799	3 730	8,2
Western Cape	4 524	4 612	4 757	4 631	10,2
Total	44 820	45 453	46 495	45 589	100,0

Table E.13 Basic component shares

1. Average of 2001 Census Population and Population of General Household Surveys of 2002 & 2003.

Institutional component

The institutional component recognises that some costs associated with running a provincial government, and providing services, are not directly related to the size of a province's population. It is therefore distributed equally between provinces, as was the case in the previous formula. It constitutes 5 per cent of the total equitable share, of which each province gets 11,1 per cent.

Conditional grants to provinces

Conditional grants were introduced in 1998 to provide for national priorities and compensate provinces for cross-boundary use of services, particularly for specialised or tertiary services provided by central or academic hospitals. The current conditional grant system has been shaped by reforms introduced through successive Division of Revenue Acts since 2000. These reforms have contributed to clarifying accountability for conditional grant funds between spheres. They have also helped sharpen description of policy objectives and grant outputs, thus resulting in improved use of grants in speeding delivery, and the strengthening of Parliamentary oversight.

There are two types of provincial conditional grants, classified as Schedule 4 and 5 grants. Governance arrangements for the two types differs, as Schedule 4 grants are more general grants that supplement various programmes also funded by the province, like infrastructure and central hospitals. Transfer and spending accountability arrangements differ, as more than one national or provincial department may be responsible for different outputs expected from the grant, so accountability is broader and more comprehensive and related to entire programmes rather than specific projects. On the other hand, Schedule 5 grants are specific conditional grants, with specific responsibilities for both the transferring and receiving provincial accounting officers.

In this year's budget framework three new grants are introduced. The Social Assistance Transfers and the Social Assistance Administration which together add up to over R181,0 billion over the MTEF represent the most significant changes to conditional grants. The third new grant is the Further Education and Recapitalisation Grant to be administered by Education from 2006/07. Another change in the framework is the phasing out of the Local Government Capacity Building Fund and the Consolidated Municipal Infrastructure Programme (for capacity building) administered by the Department of Provincial and Local Government. These grants will now flow directly to municipalities. Table E14 provides a summary of conditional grants by sector and province for 2005/06.

	Agricul- ture	Health	Land Affairs	Provincial Infra- structure Grant	Housing	Education	Social Develop- ment	Sport & Recrea- tion SA	Total
R million									
Eastern Cape	56	848	-	675	581	218	10 705	3	13 086
Free State	23	759	-	221	408	62	4 015	3	5 491
Gauteng	8	2 547	8	370	1 345	102	6 852	3	11 235
KwaZulu-Natal	54	1 315	-	788	800	230	12 865	3	16 054
Limpopo	47	522	-	661	399	188	7 385	3	9 205
Mpumalanga	29	257	-	286	321	81	3 826	3	4 802
Northern Cape	15	249	-	181	80	27	1 345	3	1 899
North West	39	353	-	321	468	90	4 674	3	5 947
Western Cape	20	1 815	-	229	466	51	4 265	3	6 849
Total	290	8 666	8	3 731	4 868	1 048	55 932	24	74 567

Table E.14 Condi	tional grants to	provinces, 2005/06
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More detailed information, including the framework and formula for each grant, is provided in Appendix E1 of the Division of Revenue Bill. The frameworks provide the conditions for each grant, the outputs expected, the allocation criteria used for the dividing the grant between provinces, the audit outcome in 2003/04 and any other material issues to be addressed. Table E15 presents a summary of all the conditional grants listed in Schedules 4 and 5 of the Bill for the 2005 MTEF. Conditional grants to provinces grow considerably from R62,9 billion in 2004/05 to R74,6 billion in 2005/06 mainly due to the two Social Development grants. Conditional grants to provinces increase to R90,6 billion by 2007/08.

Agriculture grants

The Department of Agriculture administers two programmes: the Land Care Programme and the Comprehensive Agriculture Support Programme.

The *Land Care Programme* is allocated R131 million over the next three years. The goal of the *Land Care Programme* is to promote sustainable use and management of natural resources by encouraging and empowering communities to take responsibility for the management of resources in order to support food security and job creation through increased productivity. Other objectives of this grant relate to taking care of resources such as water, soil, and veldt and land.

The second programme administered by the Department is the *Comprehensive Agriculture Support Programme (CASP)*, which is allocated R250 million, R300 million and R415 million over the MTEF years to promote and facilitate agricultural development to farmers benefiting from the land reform programme. The programme seeks to provide management, capacity building and business development support to emerging farmers. In addition, the programme aims to further expand farm infrastructure for dipping, fencing, and the rehabilitation of irrigation schemes.

R million	2004/05	2005/06	2006/07	2007/08
Agriculture	344	290	345	462
Comprehensive Agricultural Support Programme Grant	200	250	300	415
Land Care Programme Grant: Poverty Relief and	44	40	45	47
Infrastructure Development				
Agricultural Disaster Management Grant	100	-	-	_
Education	991	1 048	1 743	1 805
Further Education and Training College Sector Recapitalisation Grant	-	-	500	500
HIV and Aids (Life Skills Education) Grant	134	136	144	152
National School Nutrition Programme Grant	832	912	1 098	1 153
Early Childhood Development Grant	2	-	-	-
Financial Management and Quality Enhancement Grant	22	-	-	-
Health	7 655	8 666	9 408	9 870
Comprehensive HIV and Aids Grant	782	1 135	1 567	1 646
Health Professions Training and Development Grant	1 434	1 520	1 520	1 596
Hospital Management and Quality Improvement Grant	142	150	159	167
Hospital Revitalisation Grant	912	1 027	1 180	1 239
Integrated Nutrition Programme Grant	112	123	-	-
National Tertiary Services Grant	4 273	4 709	4 981	5 221
Housing	4 589	4 868	5 660	6 918
Integrated Housing and Human Settlement Development	4 474	4 843	5 660	6 918
Grant				
Human Settlement and Redevelopment Grant	116	24	-	-
Land Affairs	6	8	8	-
Land Distribution: Alexandra Urban Renewal Project Grant	6	8	8	-
National Treasury	3 348	3 731	4 118	5 324
Provincial Infrastructure Grant	3 348	3 731	4 118	5 324
Provincial and Local Government	220	-	-	-
Local Government Capacity Building Fund Grant	220	-	-	-
Social Development	45 766	55 932	61 205	66 139
Integrated Social Development Services Grant	388	388	411	432
HIV and Aids (Community-Based Care) Grant	70	138	139	143
Social Assistance Administration Grant	_	3 382	3 584	3 734
Social Assistance Transfers Grant	45 308	52 023	57 070	61 830
Sport and Recreation South Africa	9	24	39	41
Mass Sport and Recreation Participation Programme Grant	9	24	39	41
otal	62 928	74 567	82 525	90 558

Education grants

The Department of Education administers three conditional grants: the *National School Nutrition Programme*, *Recapitalisation of FET Colleges*, and the *HIV and Aids (Life Skills Education) Grants*.

The *National School Nutrition Programme* seeks to improve nutrition of poor school children and to enhance active learning capacity and improve attendance in schools. The programme targets about 15 000 schools in poor communities at which about 5 million learners will be fed for approximately 156 school days. The programme is allocated R912 million in 2005/06, R1,1 billion in 2006/07 and R1,2 billion in 2007/08.

The *FET Recapitalisation Grant* is introduced in 2006/07 to fund the recapitalisation of further education and training institutions in order to equip them to provide more appropriate courses that

facilitate the modernisation of skills critical to the needs of the economy. The recapitalisation targets the rehabilitation of infrastructure (modernisation of equipment and facilities), improved governance and administration, and greater curriculum flexibility. The grant is allocated R500 million in each of the outer years of the MTEF.

The national Department of Education also manages the *HIV and Aids (Life Skills) Programme Grant*, which provides care and support to children infected and affected by HIV and Aids. In addition, the grant is spent on provision of life skills training, sexuality and HIV and Aids education in primary and secondary schools. The *HIV and Aids Grant* is allocated R136 million in 2005/06, R144 million in 2006/07 and R152 million in 2007/08. The programme is now fully integrated into the schooling system with learner and teacher support material provided for grades 1 to 9 learners. Since the inception of the programme in 1999/00 provinces trained 12 989 learners as peer educators and 34 470 educators in life skills. In addition, over 300 district officials were trained as master trainers to train educators in life skills.

Health grants

The national Department of Health administers the most number of conditional grants, and second largest in size, with its 6 conditional grants that comprise 11,6 per cent of total conditional grants and 4,1 per cent of national transfers to provinces. Health grants are R8,7 billion in 2005/06, and are budgeted to increase to R9,9 billion by 2007/08.

Four of the grants are linked to tertiary and central hospital services and training. These are the *National Tertiary Services Grant*, the *Health Professions Training and Development Grant*, the *Hospital Revitalisation Grant*, the *Hospital Management and Quality Improvement Grant*. The other two grants are the *Comprehensive HIV and Aids Grant* and the *Integrated Nutrition Grant* that will be phased into the provincial equitable share from 1 April 2006. The *National Tertiary Services* and *Health Professions Training and Development Grant* are both Schedule 4 grants.

The National Tertiary Services Grant is allocated R4,7 billion in 2005/06, increasing to R5,2 billion in 2007/08 to fund national tertiary services delivered in 27 hospitals across the nine provinces and ensure the equitable access to basic tertiary services in the country. Given the specialised nature of tertiary and other hospital services, these services tend to be concentrated in larger cities such as Johannesburg, Pretoria, Cape Town, Durban and Bloemfontein. Consequently, Western Cape and Gauteng receive 63,6 per cent of the grant as they provide the largest proportion of these sophisticated services for the benefit of the health sector countrywide. However, the grant has declined in real terms for Gauteng and Western Cape, as national health policy has attempted to better redistribute such services to other provinces, and also due to the scaling down of the number of hospitals offering tertiary services in favour of lower levels of care to community and district hospitals. However, such restructuring requires a broad strategy to shift staff, resources, assets, and a realistic phasing-in period. Government is currently in the process of reviewing its long-term vision for such hospitals and for tertiary services, their distribution between provinces, the restructuring required to effect such transformation, and the link between financing of academic hospitals and university medical faculties. Such vision will be finalised through the Modernisation of Tertiary Services Project, which is examining a ten-year framework for future provision of highly specialised services. The review is still in progress, and will be concluded ahead of the finalisation of the 2006 Budget. In line with a Cabinet decision, the review will focus on all current hospital grants.

It also appears that the current four hospital grants may be not properly aligned to provincial hospital and training programmes and provincial budgets. There is also a lack of available information on the outputs achieved by the hospital grants. A review of these grants will seek to determine whether there might be a case for rationalising them.

The *Health Professions Training and Development Grant (HPTD)* compensates provinces for their role in supporting teaching and training of health science students. It enables the shifting of teaching activities from central to regional and district hospitals. It increases from R1,4 billion in 2004/05 to R1,5 billion in 2005/06 and to R1,6 billion in 2007/08. The largest portion is distributed to provinces according to a formula based on the number of current medical students. A further component (developmental component) provides for a phased increase in the number of medical specialists and registrars in historically under-served provinces to address inter-provincial inequities in post-graduate training capacity. The grant is kept constant in nominal terms pending completion of the review of this grant and its improved alignment with higher educational funding streams.

The *Hospital Revitalisation Grant* plays a key role in transforming and modernising infrastructure and equipment in hospitals. It funds the upgrading and replacement of hospital infrastructure and focuses primarily on projects in which an entire hospital is upgraded. The grant also includes a component aimed at improving systems for medical equipment. Since the start of the grant in 1999/00, 210 hospitals have been fully revamped. In 2002/03 the grant focused on large upgrading and replacement projects. The first 27 of these are under way of which 10 will be completed in 2005/06. The largest hospitals funded and completed through this grant is Inkosi Albert Luthuli Hospital (with 846 beds) in KwaZulu-Natal, Nelson Mandela Hospital (with 460 beds) in Eastern Cape and Pretoria Academic (with 777 beds) in Gauteng. The grant is allocated R3,4 billion to rehabilitate and upgrade 59 hospitals over the next three years.

The *Hospital Management and Quality Improvement Grant* is allocated R150 million in 2005/06, increasing to R167 million in 2007/08. This grant facilitates a range of management development initiatives, including personnel, and procurement delegations and financial management capacity. It also supports the implementation of a range of hospital quality of care interventions specified in the national policy and can be seen as complimentary to the aims of the hospital revitalisation programme.

The *Comprehensive HIV and Aids Grant* enables the health sector to develop a specific response to the HIV and Aids epidemic. The grant supports, in addition to maintaining other HIV and Aids prevention programmes, specific interventions, which include voluntary counselling and testing, prevention of mother to child transmission, post exposure prophylaxis and home based care. So far 650 sites provide comprehensive prevention of mother to child transmission interventions to more than 80 000 women. KwaZulu-Natal, Western Cape and Gauteng achieved full coverage in the implementation of post-exposure prophylaxis. By 2002/03 about 1 625 sites were providing voluntary counselling and testing for HIV and Aids. The grant is allocated R1,1 million in 2005/06 growing to R1,6 million in 2007/08 to, in addition to other HIV and Aids interventions, implement Government's Comprehensive HIV and Aids Treatment and Care plan.

The *Integrated Nutrition Programme (INP)* is being phased-out as most of this grant was transferred to the National School Nutrition Programme under the Department of Education from 1 April 2004. It currently is aimed at assisting malnourished pre-school children under the age of five through feeding schemes. The grant is allocated R123 million in 2005/06 and phased into the equitable share formula from 1 April 2006 with the programme continuing and funded directly by provinces.

Housing grants

Government approved a comprehensive housing strategy to speed up housing delivery and at the same time develop sustainable human settlements. To streamline the funding for housing development, the *Housing Subsidy Grant*, which provides subsidies for low-income housing, and the *Human Settlement Redevelopment Grant*, which funds projects that aim to address dysfunctionalities in human settlements, have been subsumed into a single grant (the *Integrated Housing and Human Settlements Grant*). The new grant takes effect from 1 April 2005. However,

part of the *Human Settlement Grant* is retained for 2005/06 to fund outstanding commitments on some of the projects not finalised in 2004/05.

To implement the comprehensive housing strategy, R2 billion is added to the new *Integrated Housing and Human Settlement Grant* over the next three years. The *Integrated Housing and Human Settlement Grant* increases from R4,5 billion in 2004/05 to R6,9 billion in 2007/08. Part of the *Human Settlement Grant*, which is retained to fund outstanding commitments in 2005/06, is allocated R24 million.

A major change expected over the 2005 MTEF relates to the accreditation of municipalities in terms of the Housing Act (Act No. 107 of 1997 as amended). Municipalities, particularly the ones with sufficient capacity, will be encouraged to apply for accreditation.

Land Affairs grants

The *Land Redistribution: Alexandra Urban Renewal Project Grant* contributes towards the purchase of land for the relocation and settlement of Alexandra residents and other qualifying beneficiaries. The grant is allocated R8 million in 2005/06 and 2006/07 upon which it is phased out.

National Treasury grants

In line with Government's commitment to sustain social and economic infrastructure investment in provinces and at the same time stimulating rural and provincial economic development and addressing unemployment through an Expanded Public Works Programme, R1,0 billion is added to the *Provincial Infrastructure Grant* bringing its allocation over the next three years to R13,6 billion. The grant grows from R3,3 billion in 2004/05 to R3,7 billion in 2005/06 and is budgeted to grow to R5,3 billion by 2007/08. The growth in this grant enables Government to direct funds towards provinces with large backlogs, without neglecting provinces that have inherited higher levels of infrastructure. Provinces are expected to use these funds mainly for rehabilitation and construction of roads, schools, and health facilities and to address infrastructure needs for rural development focusing on agriculture. Since this is a Schedule 4 grant, provincial treasuries administer the grant and allocations are made to the line departments. In order to deal effectively with backlogs, the provincial division has been effected using a combination of the equitable share formula, roads element, and backlog component.

Provincial and Local Government grants to provinces

The two grants administered by the Department of Provincial and Local Government and transferred to provinces – *Local Government Capacity Building Fund* and the *Municipal Infrastructure Grant* – to enable provinces to assist municipalities have been discontinued. These grants will now flow directly to municipalities. Provinces are expected to fund their own capacity-building programmes for municipalities from their own revenue.

Social development grants

The shift in funding of social grants from 1 April 2005 means that the Department of Social Development manages the largest share (75 per cent) of conditional grant allocations to provinces constituting 26,7 per cent of total national transfers to provinces. Total conditional grants administered by the Department of Social Development are R55,4 billion in 2005/06 growing to R65,6 billion by 2007/08. The Department will administer 4 grants from 1 April 2006, two of which are for social security transfers and their administration, and the other two are for integrated social development services and HIV and Aids (Community-Based Care).

The shift of funding social security transfers and their administration is a transitional measure until such time that the social security agency is fully established at a national and regional level. The social security grant function will be administered through two conditional grants: the *Social Assistance Transfer Payment Grant*, which will fund the actual transfers to beneficiaries, and the *Social Assistance Administration Grant*, which will fund the overall administration of the function.

The Social Assistance Transfers Grant is allocated R52,0 billion in 2005/06, R57,1 billion in 2006/07 and R61,8 billion in 2007/08 and will fund grant payments in terms of the Social Assistance Act (Act No. 13 of 2004). These allocations now incorporate the *Child Support Extension Grant* conditional grant that was funding the phased extension of the means-tested child support grant. The phasing started with 7 and 8 year old children in 2003/04, was extended to 9 and 10 year old children in 2004/05 and is expected to cover 11, 12 and 13 year-old children in 2005/06.

The *Social Assistance Administration Grant* is allocated R3,4 billion in 2005/06, R3,6 billion in 2006/07 and R3,7 billion in 2007/08. This grant will fund the overall administration of the function, which includes employees, cost of payment contractors and other administrative aspects that are involved in the processes of paying grants to beneficiaries. The administrative function will discharge its responsibilities such as the processing of grant applications.

The introduction of the two social grant programmes has necessitated revisions to the 2005 Division of Revenue Bill, to deal with the risk of moral hazard (where provinces spend national government funds), and ensure that national and provincial accounting officers and treasuries exercise their responsibilities in a way that reduces such risk.

The *Integrated Social Development Services Grant* (formerly called Emergency Food Relief Grant) has been reconfigured into a general-purpose grant (Schedule 4 grant) to enable provinces to support and provide appropriate social welfare services, development interventions, and immediate and appropriate short-term relief to vulnerable individuals and households who are not receiving any form of assistance in terms of the Social Assistance Act. Allocations for this grant are R388 million in 2005/06, R411 million in 2006/07 and R432 million in 2007/08.

The *HIV and Aids (Community-Based Care) Grant* amounts to R138 million in 2005/06 and increases to R143 million in 2007/08. The grant provides social welfare services to orphans and vulnerable children who are infected and affected by HIV and Aids, within family and community context, in partnership with non-profit organizations (NGOs, CBOs and other community organisations). It further seeks to develop and support institutional structures, professionals, community workers, and child and youth care workers through targeted training programmes in order to ensure effective support to people affected by HIV and Aids.

Sports and Recreation grants

The Department of Sport and Recreation has been allocated R24 million in 2005/06, R39 million in 2006/07 and R41 million in 2007/08 to promote mass participation within historically disadvantaged communities in a selected number of development sporting activities.

Part 5: Local government fiscal framework and allocations

The local government fiscal framework

During 2004, the local government fiscal framework was subjected to a two-part review. The first part focused on the local government equitable share formula, while the second part covered matters pertaining to local government taxes, among other things. Although the reform of the local

government equitable share formula is now completed, further work on the local government fiscal framework will continue in a number of areas.

In exercising their revenue powers, it is important that municipalities do so in a manner that does not impact materially on national macroeconomic policy imperatives, such as inflation targeting. A local government taxation bill may need to be prepared by national government to deal with the future of the Regional Services Council (RSC) levy, and to regulate the exercise of all other taxation powers of municipalities.

An assessment of the impact of the new property rates legislation on public infrastructure and state-owned properties, particularly those offering local services like schools and clinics will be undertaken. The review will investigate the possibility of an intergovernmental agreement on low or no rates to be charged on such categories of infrastructure, including the possibility that the I component be reviewed in 2006 to compensate for public infrastructure and per local service.

National legislation in terms of sections 155 and 229 of the Constitution may regulate how fiscal powers and functions are to be divided or shared between B and C municipalities. At present, property taxes are allocated to category A and B municipalities on the basis that category B municipalities are responsible for functions such as water, sanitation, electricity, refuse removal. Due to an asymmetric division of powers and functions between category B and C municipalities, certain category C municipalities are assigned the water function by the Minister for Provincial and Local Government, even though it is category B municipalities that collect (and retain) property taxes. Similarly, although certain category C municipalities have no major functions to perform, they receive RSC levy income.

In preparation for the local government elections at the end of this year or early next year, the Demarcation Board is in the process of delimiting municipal wards and reviewing provincial boundaries to do away with cross-boundary municipalities. Changes may be required to the framework due to new demarcations and other changes for the newly-elected municipalities, including potential adjustments to the I component and other components of Equitable Share and MIG formula.

While the equitable share provides support for operational expenditure on providing basic services for poor households, MIG supports the rollout of infrastructure for poor households to have access to these basic services. Therefore as MIG reduces backlogs in infrastructure delivery, the equitable share needs to account for the fact that a greater percentage of the population is serviced. Reliable and regular data at a municipal level are difficult to obtain. Data used for determining the current equitable share and MIG allocations were obtained from the 2001 Census. The next census will only take place in 2011 and the Census Replacement Survey will only provide data up to district municipal level. As agreed to by the Budget Forum, an annual data survey will be put in place, possibly with the assistance of STATS SA, in an attempt to update the data used in the equitable share and MIG formulas on an annual basis.

The National Treasury has conducted a survey among all municipalities, and classified them into three categories of high, medium or low capacity municipalities as published in Gazette No. 26511. National government is increasingly dealing with municipalities depending on this classification to phase in sections of MFMA, as well as to phase in specific powers and functions, as well as whether grants like MIG are to be given directly to the municipality or not.

National transfers to local government

The local government share increases over the next three years by R5,4 billion to R58,3 billion over the 2004 budget baseline of R52,9 billion. National allocations to local government (Table E16) grow from a revised allocation of R14, 8 billion in 2004/05 to R17, 2 billion in 2005/06, R19,7 billion in 2006/07 and R21,5 billion by the end of the MTEF in 2007/08.

Table E16 indicates that the share of nationally raised revenue for local government rises from 4,6 per cent in 2004/05 to 5,0 per cent in 2007/08. National allocations are an important source of revenue for municipalities, comprising around 14,7 per cent of total local government budgets of over R100 billion in 2004/05, varying between 3 to 6,7 per cent for metros, and as high as 87,3 per cent in some districts. Major sources of own revenue for municipalities include property taxes, regional service levies, user charges on electricity, water, refuse removal and other municipal services.

R million	2004/05	2005/06	2006/07	2007/08
Equitable share and related	8 626	10 578	11 505	12 411
Equitable share	7 678	9 643	10 515	11 371
Water and sanitation operating	949	934	991	1 040
Infrastructure	5 363	5 833	7 454	8 301
Programme	-	_	_	-
Water Services Project	217	139	-	-
Community Based Public Works Programme	_	-	-	-
Local Economic Development Fund	-	_	_	-
Sport and Recreation Facilities	134	-	-	-
National Electrification Programme	251	258	_	-
Urban Transport Fund	-	-	-	-
Municipal Infrastructure Grant	4 481	5 436	7 454	8 301
Disaster relief	280	-	-	-
Current transfers	768	749	749	749
Restructuring grant	388	350	350	350
Financial management grant	198	199	199	199
Municipal Systems Improvement	182	200	200	200
Total	14 757	17 159	19 708	21 461

Table E.16 National transfers to local government, 2004/05 – 2007/08

National transfers to local government are divided into three major categories, namely:

- the equitable share grant (together with the water operating grant);
- infrastructure conditional grants; and
- capacity-building and restructuring conditional grants.

The unconditional equitable share allocation is the largest and most significant national allocation, in accordance with section 214 of the Constitution, and grows in significance relative to all other grants, rising from 52 per cent in 2004/05 to 56,2 per cent in 2005/06. This amount rises to 61,7 per cent when the water operating grant is included in total national grants. The second largest allocation to local government is the *municipal infrastructure conditional grant (MIG)*, which is 32 per cent in 2005/06, and the third and smallest category of grants are the capacity and restructuring grants, whose share amounts to 4,4 per cent in 2005/06.

The biggest reform to the local government grants system in 2005/06 is the adoption of a new local government equitable share formula, which is phased in over the MTEF. By introducing a revenue raising component, the new formula addresses concern about the varying fiscal capacities of municipalities.

Government has also announced further supplementary allocations to be allocated between all three spheres of government, but from which many municipalities will benefit, including:

• R1,2 billion for sanitation to eradicate the bucket sanitation system, which is fully incorporated into the *Municipal Infrastructure Grant*;

- R3 billion for community infrastructure, which is not allocated, but a significant portion is expected to be allocated to municipalities through the MIG; and
- R3 billion for public transport infrastructure, which is not allocated, but a significant portion will be allocated to those municipalities, which have stadiums that will be used for the 2010 World Cup.

All grants to municipalities are published per municipality to enable municipalities to plan fully for their coming 2005/06 budgets, and to promote better accountability by ensuring that all national allocations are included in municipal budgets. The allocations are published for both the national and municipal financial years. The municipal financial year commences three months later than the national and provincial financial year, on 1 July. The allocation in terms of the national financial year serves as the legal appropriation requirement for national and provincial transferring departments. The allocations in terms of the municipal financial year facilitate proper reconciliation for audit purposes.

These allocations include the sanitation allocation of R1,2 billion, but exclude the R3 billion for community infrastructure and R3 billion for public transport infrastructure to be allocated within six months for publication in a gazette.

The local government equitable share formula: Its evolution since 1998

Sections 214 and 227 of the Constitution require that an equitable share of nationally raised revenue be allocated to the local sphere of government to enable it to provide basic services and perform the functions allocated to it. The size of the equitable share allocation to the local sphere of government takes account of the fiscal capacity, fiscal efficiency, developmental needs, extent of poverty and backlogs in municipalities, to the extent that such information is available for all municipalities.

The equitable share grant is an unconditional grant assisting municipalities to supplement their revenue to deliver services to poor households. Table E16 shows that the equitable share increase by R3,7 billion from the 2004/05 allocation of R7,7 billion to R11,4 billion in 2007/08.

The equitable share grant and formula were first introduced in 1998/99. It has undergone a number of changes since its inception, to take account of costs of transformation, data updates and new priorities. These changes are listed below as follows:

- 2000/01 incorporation of the former R293 town subsidies (excluding R293 personnel),
- 2001/02 incorporation of the R293 personnel subsidies, adjustments to the method of measuring poverty, and increasing the poverty threshold from R800 to R1 100,
- 2002/03 the re-alignment of functions to the newly demarcated municipalities, the funding of district municipalities and the introduction of a nodal component to support the operational costs,
- 2003/04 the introduction of free basic services to support poor communities and the alignment of the equitable share to the division of powers and functions between local and districts,
- 2004/05 update data from the 2001 census, and adjusting the guarantee mechanism to phase in the impact of the new census results, and
- 2005/06 will see the introduction of the new formula, which is more redistributive with a revenue raising and development component.

In 2002 Government recognised the need to review the formula, given the major restructuring that the local government sphere has undergone since 1998, and announced a comprehensive review. This review has, however, taken much longer than initially expected largely because of difficulties in obtaining consistent data across all municipalities. Notwithstanding the challenges of data and the uncertainty on some of the broad policy issues that will impact on the local government framework such as the establishment of Regional Electricity Distributors and the Municipal Property Rates Act, a new formula is introduced in this Budget. The new formula will be phased in over the 2005 MTEF with full implementation in 2007/08.

Structure of previous local government equitable share formula
Grant = S + I + FBS + FBE + R293 + Nodal Allocation + Top up
where
S is the basic services component
<i>I</i> is the institutional support component
FBS and FBE are for free basic services and electricity
R293, Nodal Allocations are transitional or specific windows

The previous formula is explained in detail in previous Budget documentation (refer to *Annexure E* of the *Budget Review 2004*), and is not dealt with here. A detailed explanation of the new formula follows below.

New equitable share formula

Guiding principles

The point of departure for the equitable share formula is the constitutional requirement that the local government equitable share must take into account, among other things:

- the ability of municipalities to provide basic services
- the fiscal capacity and efficiency of municipalities
- developmental and other needs of local government
- the desirability of stable and predictable revenue shares.

The guiding principles for the new formula remain the same as those for the previous formula, and include:

- a) *Equity*: Intergovernmental transfers should promote the constitutional goal of ensuring that all South Africans have access to basic services.
- b) *Efficiency*: The new transfer system should promote allocative efficiency by ensuring that interjurisdictional competition is an effective check on fiscal performance. This would imply a certain amount of fiscal equalisation, but such flows should not be of such a magnitude as to deter investment or cripple particular areas.
- c) *Spillover effects*: The transfer system should find ways of ensuring that projects with strong spillover effects are appropriately funded.
- d) *Facilitating democracy*: The transfer system should help build the capacity of local authorities as one of the cornerstones of a democratic society.

- e) *Additional considerations*: Several additional principles were listed to enable the system to meet these objectives:
 - Rationality the system should be based on clearly articulated arguments about how the transfers would promote the goals of equity, economic growth and efficiency
 - Unintended consequences should be limited. In particular perverse incentives should be avoided
 - Predictability the transfers should facilitate proper budgeting
 - Accountability since without accountability valuable national resources could be wasted
 - Political acceptability and institutional capacity building the transfer system should be seen to be as broadly based as possible and should facilitate the consolidation of South Africa's new democracy
 - Simplicity and transparency to keep the systems and mechanisms simple.

Using the above principles, and recommendations of the Financial and Fiscal Commission, the National Treasury, working closely with the Department of Provincial and Local Government, South African Local Government Association, Statistics South Africa and the FFC, developed the following formula for discussion at the Budget Forum of 14 October 2004, and thereafter for adoption by Cabinet on 20 October 2004 and 16 February 2005.

The structure of the new formula

The new formula for the local government equitable share grant consists of four main components, for basic services, development needs, institutional needs and fiscal capacity.

Structure of new local government equitable share formula
$Grant = BS + D + I - R \pm C$
where
BS is the basic services component
D is the development component
<i>I</i> is the institutional support component
R is the Revenue Raising Capacity Correction and
C is a correction and stabilisation factor.

The Basic Services Component

Municipalities are expected to provide water, sanitation, electricity, refuse removal and other municipal services. The purpose of the basic services component is to enable municipalities to provide basic services and free basic services to poor households.

The previous formula supported basic services through several "windows" like the S grant, the FBS grant and the FBE grant resulting in some duplication in funding basic services. The new Basic Services component has the following characteristics:

- Supporting only poor households earning less than R800 per month;
- Distinguishing between poor households provided with services and those provided with lesser or no services; and

• Recognising water reticulation, sanitation, refuse removal and electricity reticulation as the core services.

The Basic Services Component BS=[Water Subsidy 1*Poor with Water + Water Subsidy 2*Poor without Water] + [Sanitation Subsidy 1*Poor with Sanitation + Sanitation Subsidy 2*Poor without Sanitation] + [Refuse Subsidy 1*Poor with Refuse + Refuse Subsidy 2*Poor without Refuse] + [Electricity Subsidy 1*Poor with Electricity + Electricity Subsidy 2*Poor without Electricity]

For each of the subsidised services there are two levels of support: a full subsidy for those households that actually receive services from the municipality and a partial subsidy for unserviced households, currently set at a third of the cost of the subsidy to serviced households.

The Institutional Support Component

The *Institutional component* is also retained from the previous formula, as it is a standard component required for both the local government and provincial equitable share formulae. It is particularly important for poor municipalities, who often are unable to raise sufficient revenue to fund the basic costs of administration and governance. Such funding gaps make it impossible for poor municipalities to provide basic services to all their residents, businesses and other clients or customers.

The aim of this component is to supplement the funding of a municipality for administrative and governance costs, but not to fully fund the entire administration and governance cost of a municipality – this remains the primary responsibility of each municipality.

The Institutional Component

There are two elements to the institutional component: administrative capacity and local electoral accountability – the grant therefore is as follows:

I = Base allocation + [Admin support * Population] + [Council support * Number of Seats]

Where the values used in the formula are:

I = *R*350 000 + [*R*1*population] + [*R*36 000* councillors]

The I grant in the previous formula assumed that there are strong economies of scale in the functioning of local government – that larger municipalities are able to operate more cheaply than smaller ones. The new formula maintains this assumption of decreasing average costs by incorporating a base allocation that goes to all municipalities regardless of size.

The "Base Allocation" is an amount that will go to every municipal structure (except for a district management area (DMA)). The higher this allocation is set at, the more the formula benefits smaller municipalities. The second term of this formula recognises that costs go up with population. The third term is a contribution to the cost of maintaining councillors for the legislative and oversight role. The number of "seats" that will be recognised for purposes of the formula is that determined by the Minister for Provincial and Local Government.

The I grant will be updated for the 2006 MTEF to take into account any changes that may occur when new councils take over after the local government elections to be held later this year or early next year.

The Development Component

This component seeks to give effect to the developmental objectives for local government, beyond those identified with basic municipal services, and as envisaged in terms of section 214 of the Constitution. It is also intended as a policy component for future policy as the development objective is better identified, particularly for previously deprived areas.

The previous formula gave effect to the development component through a window for nodal allocations. The FFC has questioned the appropriateness of allocating a portion of the equitable share to selected municipalities. The new formula provides for clearer and specified criteria for all municipalities.

This component will not take effect immediately, but has been included in the formula as a future variable. A series of consultations held with various stakeholders could not yield any agreement in the limited time available on the factors to be taken into account for the development component. Further research and consultations will take place during 2005, including a request to the FFC to recommend an approach to give effect to this component. In the meantime, for the 2005 MTEF, it was decided to set this component at zero.

The Revenue Raising Capacity Correction

The FFC has recommended the inclusion of a fiscal capacity or revenue raising capacity measure in the equitable share formula. Government accepted this recommendation, but the lack of data to measure fiscal capacity has made it difficult to implement this recommendation earlier. The fundamental problem is that at present there is no national property valuation roll that can be used to approximate revenue raising capacity consistently across the country. It would not be desirable or equitable to use actual revenues raised, since this would immediately create perverse incentives in the system. Furthermore some municipalities do not seem to make enough effort to raise revenues. The National Treasury has considered suitable ways of creating proxies that would deal with all of these problems. The basic approach is to use the relationship between demonstrated revenue raising capacity among municipalities that report information and objective municipal information from Statistics South Africa to proxy revenue raising capacity for all municipalities. The total revenue that should be available to a municipality then is converted to a "correction" by imposing a "tax" rate of 5 per cent. At this level, municipalities end up contributing around R1,2 billion in 2005/06 towards the cost of basic services and administrative infrastructure.

Stabilising Constraint

The local government equitable share has been characterised by many large-scale changes since its inception in 1998, including the addition of different windows. In an effort to ensure some stability in grant allocations, the previous formula provided a 70 per cent guarantee on previous year's allocation. With the publication of three-year budget allocations it is more sensible to apply the guarantee mechanism to the indicative outer-year baseline amounts rather than to current or past year allocations. In particular the aim should be to give municipalities what they were promised in the previous MTEF round of allocations, as far as this is possible.

An additional constraint is to ensure that allocations are not negative due to the revenue raising correction.

Other considerations in applying the formula

The formula as outlined above has to be modified somewhat in order to take account of some of the intricacies of the allocation process. In particular one needs to ensure that powers and functions are taken into account and that the overall budget balances.

a) Powers and Functions

The local government system has a number of asymmetries, not only between different categories of municipalities, but also between the same category of municipalities. Firstly, there is the broad division of the sphere into category A, B and C municipalities. Secondly, the division of powers and functions between category B and C municipalities differs, even between the different category B municipalities within the same category C district. For example, a category B municipality may or may not have the power or function for potable water, which may be with the category C municipality. However, the formula still provides an indicative amount for that category B municipality, as there may be another category B municipality within the same district that has the water function assigned to it. In order to deal with these differences the model has to ensure that the allocations made in terms of the "Basic Services" component have to go to the municipality that actually performs the function.

b) Balancing allocations

The "horizontal division" of allocations made between municipalities depends on the size of the overall allocation that is made to the local government sphere, normally determined through a separate consultative process to determine the equitable share of nationally raised for each of the three spheres of government (i.e. the "vertical division"). Since there is no guarantee that allocations made in terms of the vertical division add up precisely to the amount allocated to the local government equitable share, such allocations need to be adjusted to fit within the constraints outlined above.

Rescaling of the BS, D and I Components

The simplest way of making the system balance is to rescale the BS, D and I components to the available budget, hence the formula actually becomes:

Grant = Adjustment Factor*(BS + D + I) – R ± C

This adjustment factor is calculated so as to ensure that the system balances.

In order to deal with the constraints, municipalities are divided into two groups. Those municipalities that require a "top up" in order to meet the stabilising constraints and those that do not. The total size of the top up is calculated and this is deducted from those that do not require a top up in proportion to the "surplus".

In the previous formula this process is done in a more complicated way. The disadvantage of the previous formula is that the final allocations had to be calculated iteratively, making the model very complex (and hence difficult for many policy-makers and the public to comprehend).

Measurement Issues

In order to implement the revised formula, one has to be able to measure the variables quite accurately. The integrity of the data is as important as the set of equations in determining whether the allocations meet the constitutional requirement of equity. It should be noted that measurement is itself a dynamic issue – new data sets become available, while existing data series might be discontinued. This means that the allocation process is subject to regular changes and innovation.

a) Poverty

The baseline information for the measurement of poverty comes from Census 2001. A technical issue is whether to use the "income" or "imputed expenditure" method to estimate poverty at the municipal level. At present the "imputed expenditure" method does not allow for

a cross-tabulation of poverty against servicing levels, so the "income" method is used for the formula, as it is matters whether the poor are actually receiving services or not.

b) Servicing levels

A key ingredient in the current formula is the subsidy received by poor households for various services delivered to them. Given that most municipalities are unable to provide cost information per service, alternative sources of information are required for key data on costing of services.

In the previous formula the amounts were based on a study that was conducted in the late 1990s by the Development Bank of Southern Africa (DBSA). The subsidy amounts are updated in the new formula, using a more recent study by the Department of Provincial and Local Government.

The new service costs are R130 per month for a serviced household and R45 per month for an unserviced household.

Service costs per month	1998 Estimates	Serviced households	Unserviced households ¹
Electricity	36,0	40,0	15,0
Water	20,0	30,0	10,0
Refuse	20,0	30,0	10,0
Sanitation	10,0	30,0	10,0
Total	86,0	130,0	45,0

Table E.17 Service costs

1. One third of serviced households (2004 DPLG study).

c) Revenue Raising Capacity

In order to introduce the revenue raising capacity measure one has to be able to approximate revenue capacity reasonably accurately. This has been the major impediment to introducing this component. Information on revenue collected (by source) is only available from each municipality, and even where a municipality is able to provide such information, it must be comparable between municipalities so as not to expose the formula to data manipulation. The lack of such information requires the use of alternative research. For the new formula an imputation process using municipal revenue data and census information was undertaken. This process has the advantage that:

- It leads to measures of revenue raising capacity that are highly correlated with actual revenues raised
- Municipalities cannot manipulate it in order to influence their equitable share allocations.

Phasing-in of the new formula

The new formula will be phased-in and fully introduced only in the 2007/08 financial year. The new formula is used to generate the allocations by municipality based on the new baseline allocations for 2005/06, 2006/07 and 2007/08 announced in the 2005 National Budget. The indicative allocations for 2005/06 and 2006/07, which were generated by the previous formula, are guaranteed.

The Water Service Operating Subsidy

This is a transitional operational grant closely related to the local government equitable share grant and in principle should be part of the equitable share grant. The grant is also an indirect grant, used to fund over 300 water schemes in municipalities through the Water Trading Account on the vote of the Department of Water Affairs and Forestry (DWAF). DWAF has administered a number of these schemes in poor areas prior to 1994. The operating grant amounts to R948 million in 2004/05, R934 million in 2005/06, R990 million in 2006/07 and R1 040 million in 2007/08 or a total of R2,9 billion over the MTEF.

DWAF is in the process of transferring schemes over the next three years, for which funding will be phased out from 2007/08. Like the process for the R293 staff, DWAF plans to conclude bilateral negotiations with municipalities by 31 March 2006. All funds on this programme will thereafter be transferred to municipalities directly as soon as such transfers occur. Direct grants to DWAF will be phased progressively downwards and those to municipalities upwards.

The transfer of water schemes involves the transfer of both assets and staff, and the resulting operating costs of salaries and free basic services. The 300 schemes employ 8 094 staff and affect 53 municipalities. So far 25 agreements had been signed, 495 staff transferred, 301 staff seconded and 84 schemes with a total asset value of approximately R1 billion. Over 40 per cent of the staff is to be transferred to municipalities in Limpopo. Estimated 'once off' personnel related costs over the three years amount to R393 million. Full costs for the operations of the schemes are being finalised. The medium-term plan is to transfer at least 4 000 staff in 2005/06 and the remainder of the staff in the 2006/07 and 2007/08 financial years.

All receiving municipalities will be required to conclude formal transfer agreements where the latest effective date of transfer is 31 March 2006. The operating and transfer subsidy will be treated as a grant-in-kind until the effective date of transfer, and thereafter progressively phased into the equitable share. The operating subsidy will cover staff related costs (HR component) and direct operating and maintenance costs (O component), whilst provision is also made for made the refurbishment of infrastructure. The allocation per municipality will be according to the operational budget for each scheme and the funding requirements identified and agreed in the transfer agreement. Clear performance targets will be set with the assistance of the Department of Provincial and Local Government and SALGA to complete the process.

Conditional grants to local government

Schedules 4, 6, 6A and 7 of the Division of Revenue Bill provides for the conditional grants to municipalities. Despite the growing importance of the unconditional equitable share grant, conditional grants are still a significant portion of national grants to local government. In particular, conditional grants are used to:

- Incorporate national priorities in municipal budgets
- Promote national norms and standards
- Address backlogs and regional disparities in municipal infrastructure
- Effect transition by supporting capacity building and restructuring of municipalities.

Total conditional grants, including the water operating subsidy, to municipalities increase from R7,1 billion in 2004/05, to R7,5 billion in 2005/06, R9,2 billion in 2006/07 and R10,1 billion in 2007/08. There are two categories of conditional grants, infrastructure and capacity-building/ restructuring grants. The most significant development for 2005/06 is the finalisation of the consolidation of the remaining infrastructure grants into the Municipal Infrastructure Grant. The capacity building and restructuring grants are capped at R749 million for the two outer years, and

are being rationalised over the medium term. Below is a summary of all the conditional grants listed in Schedules 4, 6, 6A and 7 of the 2005 Division of Revenue Bill.

Infrastructure conditional grants to local government

The *Municipal Infrastructure Grant* is a critical instrument for achieving Government's objective of expanding the delivery of basic services to poor households and alleviating poverty. This grant is listed on Schedule 4 of the Division of Revenue Bill, as it supplements municipal allocations for infrastructure expenditure. For this reason, the role of national departments in relation to this grant is limited only to enforcing compliance with the minimal conditions set out in its framework and monitoring performance by receiving municipalities.

The *Municipal Infrastructure Grant* complements the equitable share allocations to give effect to Government's commitment towards access to basic services to all households, including the delivery of free basic services to poor households and other poverty alleviation objectives.

This grant is also aimed at stimulating local economic development and job creation over the medium term. Municipalities are therefore required to dedicate a portion of their capital budgets to labour-based infrastructure methods to meet the objectives of the Expanded Public Works Programme. The total allocation for infrastructure is R5,4 billion, R7,5 billion, R8,3 billion for each of the MTEF years.

The *Municipal Infrastructure Grant (MIG)* established in 2004 simplifies and rationalises policy and funding mechanisms for municipal infrastructure. The MIG merged the following grants in a phased manner over a three-year period ending by 2005/06:

- Consolidated Municipal Infrastructure Programme, in support of internal bulk, connector infrastructure and community facilities to poor households
- *Water Service Capital Fund*, in support of bulk, connector and internal infrastructure for water services at a basic level
- *Community Based Public Works Programme*, in support of the creation of community assets in rural, historically disadvantage communities
- Local Economic Development Fund, in support of planning, and implementation of job creation and poverty alleviation
- *Building for Sport and Recreation Programme*, in support of promoting sport and recreation facilities within disadvantage communities
- *Electrification* funding in support of addressing the electrification backlog of permanently occupied residential dwellings that are situated in historically under-supplied areas.

The MIG is geared to making the system of transfers to municipalities simpler, more certain, direct and reduces the number of steps in decision-making processes. Its conditions are more flexible, designed to support the capital budgets of municipalities, and to facilitate integrated development planning. The MIG does not fund specific projects, but is designed to complement the capital budgets of municipalities (similar to the provincial infrastructure grant).

The MIG gives municipalities a central role in coordinating development activity and the delivery of municipal infrastructure within their jurisdictions. It is focused on achieving a number of outputs, including the achievement of service coverage targets, employment creation and linking Integrated Development Plans (IDPs) and budgets. The role of national and provincial government is to support, and monitor policy outcomes of municipal infrastructure investments. Crucially, the policy reform around infrastructure grants will bring the grant system in line with the general direction and path of the intergovernmental system, which is focused on improving the capacity, efficiency, effectiveness, sustainability and accountability of the local government

sphere, and making integrated development plans the primary mechanisms for intergovernmental coordination. Hence the MIG is re-classified as a Schedule 4 grant.

To ensure that commitments made by departments whose grants are subsumed in MIG before 30 September 2003 are honoured by municipalities, a specific condition is imposed. The remaining commitments by the Water Services Capital Grant and the Integrated National Electrification Programme run out by 2005/06, thereafter these programmes will be fully phased into the MIG.

The MIG policy also makes provision for various capacity levels of municipalities namely, high, medium and low capacity municipalities. As from the 2005/06 financial year, all high, medium and selected low capacity municipalities will receive allocations directly. The final allocations equal either the existing commitments for the municipality or the allocation as calculated by the MIG formula, whichever is higher. The high and medium capacity municipalities will be expected to produce medium term capital plans and budgets, reflecting all projects to be funded in each sector.

The low capacity municipalities, with the exception of a few selected municipalities will receive their grants, via the district municipality. Various levels of support are available to municipalities either by the national government, provincial government and Project Management Units to ensure that low capacity municipalities improve their capacity to the point where they can receive their grants directly.

The grant framework for the MIG reflects the output-based reporting as required in terms of the Division of Revenue Act. Municipalities will be required to report on spending on capital in accordance with the Municipal Finance Management Act through monthly reports, quarterly on performance and the annual reports, particularly for priority sectors like water and sanitation, refuse removal, roads and community facilities and on expanded public works.

MIG Formula

The 2005 MTEF introduces a ring-fenced amount for the eradication of the bucket sanitation system by 2010. The programme has been kick started with an additional allocation of R1,2 billion over the 2005 MTEF. For the 2005/06 financial year, R200 million is to be targeted to specific municipalities with a high prevalence of the bucket sanitation system that would be able to implement projects sooner. Although an upfront allocation is made for the 2006/07 and outer years, municipalities should prepare and submit plans to demonstrate their readiness in meeting this challenge over the medium term. These plans are to be submitted to the Department of Water Affairs and Forestry by no later than 1 October 2005.

There are five main components of the formula, after accounting for funds flowing to the Special Municipal Infrastructure Fund (SMIF) (R128 million of total funds in 2005/06) for innovation and region-wide programmes. The SMIF is a project-based allocation made by the Department of Provincial and Local Government to municipalities.

For the 2005/06 municipal financial year, R128 million is top-sliced from the MIG allocation and distributed on a project basis to municipalities through the SMIF. The balance of the MIG allocation is then applied through the formula to determine the allocation due to each municipality using the formula. Since no multi-year applications have been received, no allocation is set aside for the SMIF in 2006/07 and 2007/08. However, the DPLG will be allowed to commit up to R155 million in each of the outer years. These amounts will then to be top-sliced from the increase in the baseline for the MIG programme in the 2006 MTEF.

Depending on the level of existing commitments and the capacity of the municipality, a proportion will flow as MIG funds to the municipality as described above. The key condition over this initial period is the submission of three-year capital plans. The other applicable conditions and outputs are contained in the MIG framework as per the Division of Revenue Gazette.

$MIG_{(F)} = B + P + E + N + M$

B Basic residential infrastructure (new and rehabilitated) Proportional allocations for water supply and sanitation, electricity, roads and 'other' (Street lighting and solid waste removal)

- P Public municipal service infrastructure (new and rehabilitated)
- E Allocation for social institutions and micro-enterprises infrastructure
- N Allocation to all nodal municipalities
- ${\bf M}~$ Negative or positive allocation related to past performance of each municipality relative to grant conditions

Over the 2005 MTEF, R21,2 billion is available for the MIG Programme. The Electricity Programme (both municipal and Eskom programmes) is incorporated into the MIG in 2006/07. This requires a rescaling of the weights of the B component. The rescaling and weighted shares per sector are illustrated in Table E18.

	2004/	05	2005/06	2006/07	2007/08
Weights	Original weights		Adjusted	weights	
Municipal Infrastructure Grant (a)	100,0%				
Special Municipal Infrastructure Fund and Management (b)	4,0%				
Ring-fenced allocation: Eradication of Bucket Sanitation System (c)					
Municipal Infrastructure Grant (formula)	96,0%	(a)-(b)	(a)-(b)-(c)	(a)-(b)-(c)	(a)-(b)-(c)
of which Municipal Infrastructure Grant (formula)					
B Component	75,0%	75,0%	75,0%	75,0%	75,0%
Water and sanitation	72,0%	72,0%	72,0%	53,0%	53,0%
Electricity	0,0%	0,0%	0,0%	22,0%	22,0%
Roads	23,0%	23,0%	23,0%	20,0%	20,0%
Other	5,0%	5,0%	5,0%	5,0%	5,0%
P Component	15,0%	15,0%	15,0%	15,0%	15,0%
E Component	5,0%	5,0%	5,0%	5,0%	5,0%
N Component	5,0%	5,0%	5,0%	5,0%	5,0%

Table E.18 Municipal Infrastructure Grant (MIG) allocations per sector, 2004/05 – 2007/08

Table E19 shows the respective components of the MIG allocation and how they are distributed by the formula. The formula allocations have been adjusted to provide funds to the municipality assigned the function to perform the particular service, in line with Government Gazette No. 24228 of 3 January 2003 issued by the Minister of Provincial and Local Government.

	2004/05		2005/06	2006/07	2007/08	
R million	Original weights		Adjusted weights			
Municipal Infrastructure Grant (a)	4 446	4 440	5 436	7 454	8 301	
Special Municipal Infrastructure Fund and Management (b)	178	33	129	-	-	
Ring-fenced allocation: Eradication of Bucket Sanitation System (c)	-	-	200	400	600	
Municipal Infrastructure Grant (formula)	4 268	4 407	5 107	7 054	7 701	
of which Municipal Infrastructure Grant (formula)						
B Component	3 201	3 305	3 830	5 291	5 776	
Water and sanitation	2 305	2 380	2 758	2 804	3 061	
Electricity	_	-	-	1 164	1 271	
Roads	736	760	881	1 058	1 155	
Other	160	165	192	265	289	
P Component	640	661	766	1 058	1 155	
E Component	213	220	255	353	385	
N Component	213	220	255	353	385	

Table E.19 Municipal Infrastructure Grant (MIG) allocations per sector, 2004/05 – 2007/08

Capacity building and restructuring grants

The capacity building grants were set up to assist municipalities in building management, planning, technical, budgeting and financial management skills. There are two capacity building grants, the *Financial Management Grant* and the *Municipal Systems Improvement Programme*, and a *Restructuring Grant*. These grants total R749 million each for the 2005 MTEF. Government intends to phase these grants into the equitable share over the medium term.

During the past few years, national and provincial governments have committed significant resources to capacity building. The capacity building funds have been directed to a number of initiatives. The success of this programme will only be measurable during this MTEF period. Emphasis has shifted towards building in-house municipal capacity, supporting an internship programme to develop new skills in financial management, improve service delivery and value-for-money. The primary beneficiaries of these grants are municipalities.

The *Municipal Systems Improvement Grant (MSIG)* under the vote of the Provincial and Local Government Department assists municipalities to build through district and selected local municipal support and focuses on stabilising municipal and governance systems, planning and implementation management support centres (PIMS), reviewing IDP's and implementing the Municipal Systems Act. To date 47 PIMS centres have been established in all districts. Allocations over the 2005 MTEF amount to a further R600 million.

The *Financial Management Grant* under the National Treasury vote funds the modernisation of financial management, including building in-house municipal capacity to implement multi-year budgeting, link integrated development plans to budgets, produce quality and timely in-year and annual reports, and generally supports municipalities in the implementation of the Municipal Finance Management Act, Act 56 of 2003. A portion of the grant is used to leverage international technical assistance support. Currently over thirty advisors are working in selected municipalities supporting the implementation of the Act. Furthermore, to facilitate skills development in financial management, municipalities have utilised the grant to appoint over two hundred and fifty Interns, to qualify in terms of the newly registered Level 6 Financial Management Certification Qualification registered with SAQA. The programme funded budget training for over 600 municipal officials from high, medium and low capacity municipalities. Allocations over the 2005 MTEF amount to R596 million.

The *Restructuring Grant* under the National Treasury vote is a demand driven grant and is aimed at funding municipal restructuring initiatives of a financial, institutional and developmental nature that are locally designed and supported. Only large municipalities are eligible for this grant. Reviews of implementation plans have been undertaken during 2004 in the all the Metropolitan municipalities and some other large municipalities. Multi-year contracts will be concluded with several new municipalities, and future efforts will focus on assessing the successful implementation in terms of agreed milestones. The grant has been capped at R350 million from 2006 and will be reviewed thereafter.

Part 6: Future work on sub-national fiscal frameworks

Crosscutting issue: data

The review of the provincial and local government fiscal frameworks has highlighted major problems of unavailability of consistent and comparable data for a number of key variables that are important in informing policy, decision-making and resource allocation within each sphere. This problem hampers a number of possible improvements that could be effected to the resource allocation formulae for equitable shares and conditional grants. In some cases it implies that components of formulae use outdated information. This problem needs urgent attention. In this regard a number of initiatives are under way or are being considered. Firstly, departments are encouraged to establish and improve systems for maintaining administration records, for example health records on utilisation of health care services by different gender groups. Relevant national departments have a central role to play insofar as ensuring consistency in approaches to record keeping, measurement and comparability. A process for verifying and accrediting information has to be part of this process. Secondly, on the issue of capital and infrastructure, there is a clear need to put in place mechanisms for defining and measuring backlogs, taking account of the dynamic nature of population migration across provinces and between rural and urban areas. This is vitally important for both the provincial and municipal government infrastructure grants. Thirdly, major users of information have to liaise with StatsSA with the view of presenting their information needs and agreeing how such requirements could be met as well as the regularity with which certain information can be gathered.

Provincial fiscal framework issue for future budgets

In reviewing the provincial fiscal framework for the 2005 Budget the following issues have been identified as requiring further work:

- The first issue relates to the major hospital grants such as the National Tertiary Services Grant and the Health Professions and Training Grant, which will be reviewed ahead of the 2006 Budget. Among other things, the review will seek to determine whether the current trends in total allocations for these grants and their distribution among provinces are consistent with their original and future policy objectives.
- The second issue relates to borrowing and financing of major infrastructure projects. About six years ago, Budget Council agreed to a moratorium on provincial borrowing in part because provinces did not have adequate capacity to utilise available resources. With evidence of improvement in capacity, the policy position on borrowing is under review. It is anticipated that during the course of the current, provinces will be allowed to borrow for specific projects. In the initial stages such borrowing may be limited to the Development Bank of Southern Africa, which will also be expected to agree terms for providing technical support to provinces that borrow from it.

Local government fiscal framework issues for future budgets

The national framework for municipal taxation powers is determined by section 229 of the Constitution, which empowers municipalities to impose a property tax and surcharge on fees for municipal services, subject to national regulation. Other taxes, levies and duties appropriate to local government or to the category of local government may also be allocated in terms of national legislation. A review of the local government fiscal framework is currently being undertaken and is aligned to and complements the work on the reform of the local government equitable share formula discussed above.

Reform of regional services council (RSC) levies

The Regional Services Council (RSC) levies (referred to as Joint Services Board levies in the KwaZulu-Natal Province) consist of two components, a regional services levy and a regional establishment levy, calculated on payroll and turnover respectively. The RSC levy is allowed in terms of section 21 in Schedule 6 of the Constitution until the national legislation required for section 229(1)(b) is enacted. The RSC levy is an important source of revenue for metropolitan and district municipalities making up 9 per cent or R5,2 billion of total local government revenue in the 2003/04 municipal fiscal year.

The RSC levy has been criticised as an inefficient, inequitable and poorly administered tax instrument. A good local tax relates the tax burden to the ability to pay. Neither component of the RSC levy complies with this criterion. Though it is possible to improve the design of the RSC levy and to reform it, there is a strong case for it to be phased out completely. A menu of alternative sources of revenue such as new taxes, levies and surcharges and grants are being explored as replacements for revenue currently collected from RSC levies. It is the intention to table legislation to this effect before the end of the year.

Transitional mechanisms will be dealt with in the 2006 MTEF, as actual impact on funds will only take effect from 1 July 2006 for the 2006/07 municipal financial year. National government will request the FFC to provide a specific report on what tax it would recommend, as well as whether a transitional or new grant should fund category A or C municipalities. The FFC will be requested to make recommendations during their 2006 submission.

Restructuring of the electricity distribution industry (EDI) and the establishment of regional electricity distributors (REDs)

The coming EDI restructuring will have a significant impact on metro and large category B municipalities, as electricity comprises about 40 per cent of their revenue budget. It is estimated that municipalities will have to shift over R21 billion of their operating budgets to REDs as part of the restructuring effort, resulting in municipal operating budgets shrinking from R73 billion to R52 billion. The value of assets to be shifted is not yet known.

In order to minimise such fiscal risk, and to ensure that municipal finances are not adversely affected, the National Treasury has convened a process involving key stakeholders (SALGA, metro municipalities, dplg, DME, EDI Holdings, Eskom) to develop a set of guiding principles to assist EDI when establishing a RED. The following four principles are proposed for the establishment of REDs:

- Restructuring must be in accordance with the Constitution
- Financial state of municipalities currently performing the electricity function must not be adversely affected
- Aggregate personnel costs must not increase

• No additional funds or taxes to fund restructuring.

It is hoped that a preliminary report by the Task Team on the impact of REDs on the local government fiscal framework will be completed by 30 April 2005. National government will request the FFC to consider the impact of REDs on municipalities and to recommend by 31 August 2005 whether any other fiscal steps necessary to protect municipalities from negative fiscal impact.

Implementation of the Local Government: Municipal Property Rates Act

An assessment of the impact of the new property rates legislation on public infrastructure and state-owned properties, particularly those offering local services like schools and clinics will be undertaken. The review will investigate the possibility of an intergovernmental agreement on low or no rates to be charged on such categories of infrastructure, including the possibility that the I grant be reviewed in 2006 to compensate for public infrastructure and per local service.

National legislation in terms of sections 155 and 229 of the Constitution may regulate how fiscal powers and functions are to be divided or shared between B and C municipalities. At present, property taxes are allocated to category (A and B) municipalities on the basis that category B municipalities are responsible for functions such as water, sanitation, electricity, refuse removal. Due to an asymmetric division of powers and functions between category B and C municipalities, certain category C municipalities will be responsible for the water function but the category B municipalities will still have all the property tax. Similarly, although certain category C municipalities to perform, they have access to RSC levies.

The 2005 Budget Review and attendant documentation are available on the National Treasury website (www.treasury.gov.za).

APPENDIX E1:

FRAMEWORKS FOR CONDITIONAL GRANTS TO PROVINCES

Appendix E1: Frameworks for Conditional Grants to Provinces

Detailed frameworks on Schedules 4A and 5 grants to provinces

Introduction

This appendix provides a brief description of the framework for each grant in Schedules 4A and 5 of the Division of Revenue Bill. The following are key areas considered for each grant:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces or municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2005 MTEF allocation
- The payment schedule
- Responsibility of national transferring department
- Grant review process
- Review of business plans for 2006/07

The attached frameworks are not part of the Division of Revenue Bill, but are published in order to provide more information on each grant to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2005 Division of Revenue Bill is enacted, these frameworks will be gazetted in terms of the Act.

The financial statements and annual reports for 2004/05 will report against the Division of Revenue Act and its schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved. The Auditor-General is expected to audit compliance to the 2004 Division of Revenue Act and gazetted grant framework by both transferring national departments and receiving provincial departments or municipalities.

AGRICULTURE GRANTS

	Comprehensive Agricultural Support Programme Grant
Transferring department	Agriculture (Vote 25)
Purpose	• To expand the provision of agricultural support services and to promote and facilitate agricultural development by targeting beneficiaries of the Land and Agrarian Reform programmes
Measurable outputs	 Increased access to and improvement in the quality of agricultural support services provided to targeted beneficiaries (i.e. advisory, information and knowledge management, training and capacity building, market and business development support, financial, on and off farm infrastructure such as dipping) Improvement in the capacity of the departments to deliver agricultural support services Number of targeted beneficiaries (from Land and Agrarian Reform Programmes) getting access to public agricultural support services Increased access by resource poor farmers to timeous market and technical information Improvement of availability and farm and off farm infrastructure supporting targeted farmers(for example dipping, fencing, rehabilitation of irrigation scheme, etc.) Number of LRAD reform beneficiaries who accessed/accessing markets, market information and training on markets
Conditions	 Funds to be used to supplement provincial budgets in order to improve and increase farmer support services within the CASP framework Confirmed capacity to implement projects and operational funding to support this capacity Quarterly reports agreed between the provinces and national department Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	 The formula used to allocate funds is a weighted average of the following variables: The size of agricultural land, with higher weights for arable land, and the nature of agricultural activities Number of targeted farmers emerging from the land reform programme Rural population as determined by Stats SA based on 2001 Census
Reason why not incorporated in equitable share	• The development of support services is a national priority given that they will enhance the productive capacity and economics success of the resource limited land users, households and communal food producers, beneficiaries of the land Reform and Agrarian Reforms Programme
Monitoring mechanisms	 Quarterly progress reports on outputs against plans Quarterly visits to Provinces by the national Department of Agriculture to monitor performance and provide support
Past performance	 2003/04 audited financial outcomes Not applicable, introduced in the 2004/05 financial year 2003/04 service delivery performance Not applicable, introduced in the 2004/05 financial year
Projected life	Approximately 5 years
MTEF allocation	 2005/06: R250 million; 2006/07: R300 million; 2007/08: R415 million
	 10%: 11 Apr 2005; 35%: 11 Jul 2005; 35%: 10 Oct 2005; 20% 10 Jan 2006
Payment schedule Responsibilities of the National Department	 From the provided the
Process for approval of 2006/07 business plans	 Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005 Provide provincial departments with business plan format guidelines, criteria and outputs by 13 May 2005 Submission of business plans by provinces on the 30th of September 2005 Engagement with provinces on business plans October/November 2005 Evaluation of business plans, last week of November 2005 Approval by Minister, December 2005 Inform provinces of approval by 2nd week of January 2006

	Land Care Programme Grant: Poverty Relief and Infrastructure Development
Transferring Department	Agriculture (Vote 25)
Purpose	To address the degradation problems of natural/agricultural resources and to improve the socio-economic status and food security of rural communities
Measurable outputs	 Number of beneficiaries and kilometres of irrigation channels
incusur ubie outputs	Hectares of veldt under improved management systems
	Number of beneficiaries that benefiting from improved production systems
	• Number of farmers benefiting from farming practices in reducing the depletion of soil fertility and acidity
	Number of beneficiaries benefiting from training facilitated
	• Number of awareness activities to show how inappropriate use of agricultural resources impact negatively
	 on the resources base i.e. project launches, farmers' days Number of youth benefiting from sound management practices
	 Number of youth benefiting from sound management practices Confirmed capacity to implement projects and operational funding to support this capacity
Conditions	 Quarterly reports agreed between the provinces and national department
	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable
	objectives and performance targets as agreed with national department
Allocation criteria	The formula used to allocate funds is a weighted average of the following variables:
	 Communal land capability (% classes 1-3 of communal cultivated land)
	- Areas of severe degradation (degradation index) taking into consideration national priorities for critical
	agricultural natural resources use through the themes of soil care, water care and veldt care
	 Nodal areas according to ISRDP nodes Deer households living helesy minimum respects line (0/ medium level to high)
	 Poor households living below minimum poverty line (% medium level to high) Size of the land in million hectares within the Province
	 Subsistence farming/ agriculture in terms of cultivated land percentages
Reason why not incorporated	 The funding originated with the special poverty allocations made by national government and is not part of
in equitable share	the equitable share
Monitoring mechanisms	Quarterly progress reports on outputs against plans
wontoning incentainsins	 Quarterly visits to Provinces by the national Department of Agriculture to monitor performance and provide
	support
Past performance	2003/04 audited financial outcomes
	A total of R38 million was transferred to the Provinces
	2003/04 service delivery performance
	• 240 kilometres of irrigation channels repaired
	• 32 581 hectares of veldt under improved management systems
	• 7 154 beneficiaries benefiting from improved production systems
	• 800 farmers benefiting from farming practices in reducing the depletion of soil fertility and acidity
	• 4 953 people benefiting from training facilitated
	380 awareness activities took place to show how inappropriate use of agricultural resources impact negatively on the resources base i.e. project launches, farmers' days
	 919 youth benefiting from sound management practices
Projected Life	 5 years and subject to business plans and performance of the programme
	2005/06: R40 million; 2006/07: R45 million; 2007/08: R47 million
MTEF allocation Pavment schedule	 10%: 11 April 2005; 35%: 11 July 2005; 35%: 10 October 2005; 20%: 10 January 2006
5	Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
Responsibilities of the National Department	 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30
National Department	April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	Monitor implementation and provide support
	Submit quarterly performance reports to SCOF in NCOP and National Treasury
	Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant to National Transmus by 15 Natural Transmus.
	 grant to National Treasury by 15 November 2005 or as requested by National Treasury Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
Drogoss for approval of	 Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005 Provide provincial departments with business plan format guidelines, criteria and outputs by 13 May 2005
Process for approval of 2006/07 business plans	 Frovide provide provide and outputs by 15 May 2005 Submission of business plans by provinces on the 30th of September 2005
-000/07 Dusiness plans	 Engagement with provinces on business plans October/November 2005
	 Evaluation of business plans, last week of November 2005
	Approval by Minister, December 2005

EDUCATION GRANTS

	HIV and Aids (Life Skills Education) Grant
Transferring department	Education (Vote 15)
Purpose	 To coordinate and support the structured integration of life skills and HIV and Aids programmes across all Learning Areas in the school curriculum To ensure access to an appropriate and effective, integrated system of prevention, care and support for children infected and affected by HIV and Aids To deliver life skills, sexual and HIV and Aids education programmes in primary and secondary schools
Measurable outputs	 400 master trainers (in nodal areas) trained on the integration of Life skills and HIV and Aids programmes across all Learning Areas of the curriculum 10 000 educators trained to integrate the programmes across all learning areas of the curriculum Peer education, care and support programmes for learners and educators implemented in at least 200 schools
Conditions	 Provincial business plans must be developed in accordance with the stipulated requirements as set out by the Department Each business plan should distribute the allocation to activities according to the following weightings: Advocacy: Training and Development: Educator and EMGD training: 30% Peer Education: 15% Care and Support: Monitoring, Support and Evaluation: 7% Management and administration: 3% N.B The above percentages are given as a guideline and may be deviated from in line with the provincial needs with the written approval of the national accounting officer Grant must be kept on separate responsibility and objective codes Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	Education component of the Equitable Share Formula as explained in Annexure E of Budget Review is used to allocate this grant amongst provinces
Reason why not incorporated in equitable share	• Enables the Department of Education to provide overall direction, such that congruency, coherence and alignment with the Department's national strategy for HIV and Aids and the National Integrated Plan (NIP) for children infected and affected by HIV and Aids is ensured. This also enables the Department of Education to play an oversight role in the implementation of the life skills programmes in primary and secondary schools
Monitoring mechanisms	 Bi-annual visits to track progress against business plan National Department should visit district offices to monitor management of implementation in district level Visit schools to verify implementation progress as reported by provinces Provincial officials will monitor implementation at district and school levels as indicated in their business plans District officials would monitor implementation of the programme at school levels Evaluation of the impact of the grant to inform the exit strategy The Departments of Education, Health and Social Development will schedule bi-annual inter-departmental meetings and inter-provincial visits as part of the integrated plan Provinces should submit the monthly, quarterly and annual reports
Past performance	2003/04 audited financial outcomes
-	 Of a total allocation of R131,6 million (R120,5 million + R11,1 million national roll over), provinces spent R106,1 million (80,6 per cent) An amount of R5,6 million was withheld from the Eastern Cape because of under-expenditure by the province 2003/04 service delivery Provinces trained 12 989 learners as peer educators 34 470 educators trained in life skills More than 300 district officials trained as master trainers to train educators in life skills
Projected life	 It is envisaged that, given the nature of the pandemic in the country, the need for the grant will persist for at least another three years The life cycle of the project may be extended subject to the results of the impact study The results of the impact study will also inform new emphases that the extended project would need to address
MTEF allocation	• 2005/06:R136 million, 2006/07:145 million, 2007/08 R152 million

Responsibilities of the	Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
national Department	• Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	Monitor implementation and provide support
	Submit quarterly performance reports to SCOF in NCOP and National Treasury
	• Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this
	grant to National Treasury by 15 November 2005 or as requested by National Treasury
	Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
Process for approval of	Meeting with provinces to identify targets and activities for 2006/07 (25 April 2005)
2006/07 business plans	• Provinces submit draft business plans to the national Department of Education for evaluation (30 June 2005)
	National Department of Education evaluates provincial business plans (30 July 2005)
	Comments sent to provinces for amending the plans (15 August 2005)
	• Provinces submit amended, signed plans to national Department of Education (31 August 2005)
	• Director General: national Department of Education approve national and provincial business plans (30 September 2005)

	National School Nutrition Programme Grant
Transferring department	Education (Vote 15)
Purpose	To alleviate hunger, enhance active learning capacity and improve school attendance
Measurable outputs	Reach about 15 000 poorest schools or schools serving poorest communities
	 Feed about 5 million learners at the identified 15 000 schools Feed for a minimum of 156 school days in all nine provinces
Conditions	 Meals should comply with approved menus, nutrition quality and quantities and food safety standards
Conuctions	 Grant must be kept on separate responsibility and objective codes
	Provincial education departments to ensure that they have the capacity to manage the grant
	 Measurable objectives/outputs as outlined in this framework document must be achieved Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable
	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	 The distribution formula that is based on an index comprising of three indicators, namely the poverty gap (1996), poverty distribution according to population (1996) and anthropometric indicators of children (2000). The national Department of Education is currently reviewing the formula that was used by the national Department of Health and will propose a formula that will ensure that schools serving the poorest communities participate in feeding and that this formula will be phased in from 2007/08
Reason why not incorporated in equitable share	• South Africa continues to have high levels of unemployment which impact negatively on household food security, school attendance, and active learning capacity and health status. In order to redress this anomaly a conditional grant is warranted to assist in providing food to children from these poor households. A conditional grant enables the national Department of Education to exercise an oversight function in the planning and implementation of the programme
Monitoring mechanisms	Provinces must report monthly in terms of expenditure and risk management
	• Provinces must report quarterly in terms of progress indicators. These are number of schools accessed, number of learners fed, number of days feeding occurred, number of service providers contracted and number that are SMME's, expenditure on feeding and on administration, compliance with menu options, quality, health, hygiene and project efficiency
	• National to undertake bi-monthly monitoring visits to track progress against business plans, to monitor management and implementation at district level and to verify implementation at school level
Past performance	Monitoring visits by Education and Health departments on nutrition quality, quantity and food safety 2003/04 audited financial outcomes
	 During this reporting period the function was administered by the national Department of Health In terms of the national Department of Health's annual financial statements R711,6 million of the R808,7 million allocation in 2003/04 was spent
	2003/04 service delivery performance
	• The programme was successfully transferred from the Department of Health and implemented by the Department of Education in April 2004
	 During monitoring visits by the Department in October 2004 across all provinces, it was evident that children in targeted schools receive food and stipulated guidelines are mostly adhered to Infrastructure such as, water and sanitation, continue to challenge all provinces although the magnitude differs
Projected life	• It is envisaged that, given the economic climate in the country and the impact of various health conditions
MTEF allocation	 like Diabetes, HIV and AIDS and TB, the need for such a grant will persist for at least another 8 to 10 years 2005/06: R912 million, 2006/07:R1 098 million, 2007/08:R1 153 million
Payment schedule	• Four instalments (15 April 2005, 15 July 2005, 31 October 2005 and 31 January 2006)
Responsibilities of the national department	 Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005 Provide the guidelines and criteria for the development and approval of business plans
	 Monitor implementation and provide support Undertake a literature review of international best practice and a baseline study to inform policy, identify good practice and improve implementation Evaluate the impact of the grant during 2006/07
	 Submit quarterly performance reports to SCOF in NCOP and National Treasury Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 15 November 2005 or as requested by National Treasury Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
Process for approval of 2006/07 business plans	 Inter-provincial planning meeting to discuss minimum requirements (8 - 9 June 2005) Provinces submit draft plans for evaluation by the national Department of Education (8 July 2005) National Department of Education evaluates draft business plans (11 July 2005)
	 Comments sent to provinces (12 August 2005) Provinces submit revised business plans to the national Department of Education (16 September 2005) DG: national Department of Education approves national and provincial business plans (31 October 2005)

HEALTH GRANTS

Transferring department	National Tertiary Services Grant Health (Vote 16)
Purpose	 To compensate provinces for the supra-provincial nature of tertiary services provision and spill over effects
ruipose	 To provide strategic funding to enable provinces to plan, modernise, rationalise and transform the tertiary
	hospital service delivery platform in line with national policy objectives including improving access and
	equity
Measurable outputs	• Provision of designated national tertiary services levels in 27 hospitals as agreed between the province and
	the national Department of Health
Conditions	 Completion of service level agreement (SLA) in the provided format signed by the Head of Department and the transferring officer prior to the first transfer
	 Quarterly reporting of activity data by specialised units within the identified hospital within 14 days of end
	of each quarter
	Maintenance of separate budget and management centre for each identified hospital
	• Department that receive this grant must communicate in writing to each benefiting hospital the allocation
	made, the relevant conditions and expected outputs. For monitoring purposes this information must be
	supplied to the National Department of Health
	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable reliable and and and and and and and and and and
	 objectives and performance targets as agreed with national department Cost of designated tertiary services as determined by the costing and the review of NTSG
Allocation criteria	 Cost of designated tertary services as determined by the costing and the review of NTSO Costs are based on SLA and should a province provide less than the agreed services, funding may be
	adjusted downward accordingly, in consultation with National Treasury
Reason why not incorporated	• Tertiary services are not limited to provincial boundaries and their specialised nature makes them a national
in equitable share	asset requiring collective agreement and management
Monitoring mechanisms	Quarterly performance reports
women mg meenamsms	Monthly financial reports
	Quarterly visits to provinces
Past performance	2003/04 audited financial outcomes
F	• The allocated amount of R4,2 billion was transferred to provinces and funding flowed to institutions as
	planned
	• Administrations of conditional grants was a qualification item in the 2003/04 audit of the national
	department of Health
	2003/04 service delivery performance
	All provinces are submitting monitoring returns
	• National Department has analysed activity data for 2002/03 and 2003/04 to inform the resource allocation
	Modernisation of Tertiary services report has been developed and submitted to Cabinet
Projected life	• Support for tertiary services will continue because of their spill over effects. The grant is likely to be
	reformulated to support the Modernisation of Tertiary Services strategy. The planning of the service
	 configuration and the basis for the calculation of the grant will be constantly reviewed 2005/06: R4 709 million, 2006/07: R4 981 million, 2007/08: R5 221 million
MTEF allocation	
Payment schedule	Monthly
Responsibilities of the	• Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
national department	• Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30
	April 2005
	Provide framework for service level agreements, assess and approve SLA's prior to transfer of funds
	 Management of SLA Undertake grant reform process
	 Undertake grant reform process Monitor implementation and provide support
	 Submit guarterly performance reports to SCOF in NCOP and National Treasury
	 Submit quartery performance reports to been in record and reading recording recording to the submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this
	grant to National Treasury by 15 November 2005 or as requested by National Treasury
	Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
Process for approval of	• Service Level Agreement will be drafted according to National Framework on Modernisation of Tertiary
2006/07 Service Level	Services
Agreement	
Grant Reform Process	The grant to be reformed/reviewed in conjunction with the National Treasury
	• The review process to be concluded and draft proposals for the development of tertiary services to be
	submitted to the National Treasury by 31st June 2005
	Recommendations emanating from this review to be presented to Cabinet by 31 August 2005 for approval
	Provinces to develop costed hospital specific plans for Modernisation of Tertiary Services

	Integrated Nutrition Programme Grant
Transferring department	• Health (Vote 16)
Purpose	• To implement integrated nutrition activities aimed at improving the nutritional status of South Africans according to the following focus areas and support systems:
	Focus Areas:
	Disease-specific nutrition support, treatment and counselling
	 Growth monitoring and promotion
	- Nutrition education, promotion and advocacy
	- Micronutrient malnutrition control
	 Food service management Promotion, protection and support of breastfeeding
	 Promotion, protection and support of breastreeding Contribution to household food security
	Support Systems:
	Nutrition information system
	Human resource plan
	Financial and administrative system
Measurable objectives	80% of children under 5 years attending a clinic weighed
,	• 5% of children under 5 years of age attending a clinic not gaining weight
	• 2% of children under 5 years of age identified with severe malnutrition, marasmus or kwashiorkor when
	attending a clinic
	140 of 480 Proportion of health facilities with maternity beds assessed for Baby-friendly Hospital Initiative
Conditions	Access of funding through business plans
	 Use of funds only for approved purposes Grant must be least on generate regeneribility and chievity ender
	 Grant must be kept on separate responsibility and objective codes Compliance with minimum norms and standards as determined by policy and implementation guidelines
	 Compliance with minimum norms and standards as determined by poncy and implementation guidennes Funding for provincial programme management functions restricted to a maximum of 10 % of the Grant
	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable
	objectives and performance targets as agreed with national department
Allocation criteria	• The methodology used to divide the Conditional Grant between the Provincial Departments of Health
	ensures that the funds earmarked for nutrition are targeted at the most vulnerable areas and population
	groups in terms of poverty and malnutrition. The INP conditional grant is distributed according to an index
	comprised of three indicators:
	 Indicator 1: 1996 Poverty gap (65 per cent of Index)
	 Indicator 2: 1996 Population 0 to 15 years living under the poverty line (30 per cent of index)
	 Indicator 3: 2000 Anthropometric indicators (5 per cent of Index) o Height for Age (1,2%)
	 Height for Age (1,2%) Weight for Age (1,5%)
	• Weight for Height $(0,3\%)$
Reason not incorporated in	Will be incorporated in equitable share from 2006/07
equitable share	
Monitoring mechanisms	Quarterly performance reports
-	Monthly financial reports
	Quarterly visits to provinces
Past performance 2003/04	2003/04 audited financial outcomes
-	• 98% expenditure in 2003/04
	R112 million was allocated in 2004/05 and transferred to provinces
	2003/04 service delivery performance
	 Number of Primary schools reached: 15 500 of 16 000 targeted (97%) Number of Primary school learners reached: 4,7 million of 5,2 million targeted (87%)
	 Children under 5 years weighed attending a clinic: 12,8 million of 18,7 million (68,6%) (cumulative)
	 Children under 5 years of age not gaining weight attending a clinic: 198 000 of 18,7 million (1,1%)
	(cumulative)
	 Children under 5 years of age identified with severe malnutrition, marasmus or kwashiorkor when attending
	a clinic: 63 000 of 18,7 million (0,3%) (cumulative)
	• Proportion of health facilities with maternity beds assessed for Baby-friendly Hospital Initiative: 104 of 480
	(21,6%)
MTEF allocation	R123 million for 2005/06. Phased into the provincial equitable share from 1 April 2006
Projected life	• The programme will be phased into equitable share in 2006/07
Payment schedule	Four instalments based on approved cash flow plans:
	 On approval of Business Plan on 15 March (first instalment on 1 April 2005)
	 On receipt of monthly financial reports for 1st quarter (1July 2005)
	 On receipt of monthly financial reports for 2nd quarter (1 October 2005)
	 On receipt of monthly financial reports for 3rd quarter (1 January 2006)

Responsibilities of the	Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
national department	 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	Monitor implementation and provide support
	 Submit quarterly performance reports to SCOF in NCOP and National Treasury
	Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this
	grant to National Treasury by 15 November 2005 or as requested by National Treasury
	Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005

	Comprehensive HIV and Aids Grant (Health)
Transferring department	• Health (Vote 16)
Purpose	 Enable the health sector to develop an effective response to HIV and Aids Support approved interventions including high transmission area (HTA) interventions, voluntary counselling and testing (VCT), mother to child transmission prevention (PMTCT), strengthening of provincial and district management (PM), establishment of Regional Training Centres (RTC), post exposure prophylaxis (PEP) after sexual assault, home-based care (HBC), step-down care (SDC), ARV treatment component (ART) to provide a comprehensive prevention, treatment care and support package and improved management of sexually transmitted infections (STI) Support implementation of the National Operational Plan for Comprehensive HIV and AIDS Treatment and Care
Measurable outputs	 284 hospitals and fixed PHC facilities accredited as ART service points implementing the Comprehensive HIV and Aids management, care, and treatment plan, and number of ART patients 22 000 home-based carers receiving stipends 149 HTA intervention sites 35 million male condoms distributed per month 100 000 STIs treated and 100% of partners notified per month 4 037 PHC facilities offering PMTCT 4 037 PHC facilities offering VCT
Conditions	 Flow of instalments will be dependent on the compliance with each condition. Non-compliance will result in the delay of transfer payments, withholding of funds or re-allocation of funds to other provinces A certified annual business plan using the standard format as determined by the National Department Monthly financial reports to be submitted latest by the 15th of the following month using standard formats as determined by the National Department. An electronic version and hard copy signed by the provincial grant receiving manager and the chief financial officer need to be submitted Quarterly performance output reports to be submitted latest by the 20th of the month following the reporting period using standard formats as determined by the National Department. An electronic version and hard copy signed by the provincial grant receiving manager need to be submitted Quarterly performance output reports to be submitted latest by the 20th of the month following the reporting period using standard formats as determined by the National Department. An electronic version and hard copy signed by the provincial grant receiving manager need to be submitted Payment of all suppliers (including NHLS) will be effected within 30 days of receipt of invoice Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	Ante-natal HIV prevalence, estimated share of HIV positive births, estimated share of Aids cases, share of reported rapes, establishment of at least 1 treatment point per district
Reason not incorporated in equitable share	 Due to the high national priority and the need for a coordinated response for the country as a whole Distribution of epidemic differs from equitable share distribution
Monitoring mechanisms	 Quarterly performance reports as specified by the National Monitoring and Evaluation Framework for Comprehensive Treatment and Care Programme Monthly financial reports Quarterly provincial liaisons and visits to provinces
Past performance 2003/04	2003/04 audited financial outcomes
	 96 per cent expenditure in 2003/04 2003/04 service delivery performance 2 877 counsellors trained and providing services at service points 2 582 facilities were providing Voluntarily Counselling and Testing services were provided More than 300 000 people received counselling and approximately 70% of these agreed to be tested 1 652 facilities provided Prevention of Mother to Child Transmission Access to home based care services were 893 by end of March 2004
MTEF Allocation	• 2005/06: R1 135 million, 2006/07: R1 567 million, 2007/08: R1 646 million
Payment schedule	Monthly instalments based on quarterly budgets of provincial business plans
Responsibilities of the National Department	 Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005 Provide the guidelines and criteria for the development and approval of business plans Monitor implementation and provide support Submit quarterly performance reports to SCOF in NCOP and National Treasury Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 15 November 2005 or as requested by National Treasury Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
Process for approval of 2006/07 business plans	 First draft of the business plans on the format determined by national Department of Health must be submitted to the National Department of Health by 30 September 2005 National Department of Health provides provincial budget allocations for provinces to Treasury by 15 November 2005 National Department of Health approves provincial business plans by 30 November 2005

Transferring department	Hospital Revitalisation Grant Health (Vote 16)
	 To provide strategic funding to enable provinces to plan, manage, modernise, rationalise and transform the
Purpose	 To provide strategic functing to enable provinces to prair, manage, industries, rationalise and transform the infrastructure, health technology, organizational management and development and monitoring and evaluation of hospitals in line with national policy objectives
Measurable objectives	11 additional hospital projects approved and added to the current programme of 30 hospitals
,	 Progress of projects as recorded quarterly through monitoring and evaluation system
	Number of hospitals completed on the programme
	 Each completed hospital should have achieved modernized infrastructure, up to date equipment, improved management systems and quality assurance systems
Conditions	 With the exception of funding for planning, all new projects commencing in 2005/06 must have business cases and project implementation plans approved before funds can be released for such projects
	 Provincial strategic plans must include comprehensive hospital plans, which provide a framework in which
	business cases are subsequently developed
	• Adhere to the process of approval of business plans for the 2006 MTEF contained in this framework
	Adherence to monitoring requirements
	 National Department to strengthen grant management and capacity and business planning and reporting processes
	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable
	objectives and performance targets as agreed with national department
Allocation criteria	• Allocations based on projected cashflow figures for approved projects for MTEF period, including Health
	Technology
	 Sustain at least 4 active sites per province Past expenditure performance of the provinces
	 Project based allocation approach is aligned with equity based approach over longer term
Reason not incorporated in to	Strategic investment in hospital services to bring all provinces up to national target
equitable share	• These are large projects requiring substantial capital investments. Their size, lumpiness and national
	strategic importance is suited to dedicated funding
Monitoring mechanisms	Quarterly performance reports
	 Monthly financial reports Quarterly visits to provinces
Past performance 2003/04	2003/04 audited financial outcomes
1 ast per 101 mance 2005/04	 Allocation amounted to R 717, 6 million. All funds were transferred. Provinces spent 71 per cent of transferred funds, with low spending in the Free State, Gauteng, KwaZulu-Natal, Mpumalanga, Northern Cape and North West
	2003/04 service delivery performance
	 During this period 30 projects were registered in the programme. Two hospitals were completed: Calvinia and Colesberg Hospitals in Northern Cape Province
MTEF allocation	• 2005/06: R 1 027 million, 2006/07: R 1 180 million, 2007/08: R 1 239 million
Payment schedule	• Monthly
Responsibilities of the	• Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
National Department	 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005
	 Provide the guidelines and criteria for the development and approval of business plans
	 Monitor implementation and provide support Submit quarterly performance reports to SCOF in NCOP and National Treasury
	 Submit quarterly performance reports to SCOF in NCOP and National Treasury Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this
	grant to National Treasury by 15 November 2005 or as requested by National Treasury
	Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
Process for approval of	• Business case for each new project planned to commence in 2006/07 must be submitted to the national
2006/07 business plans	Department of Health by 1 May 2005. These should use the standard framework, comply with national and provincial strategic objectives and demonstrate sustainability.
	 provincial strategic objectives and demonstrate sustainability Approved business cases along with funding requirements for 2006/07 to be submitted to National Treasury
	by 30 June 2005. This should be accompanied by certificate of approval for each approved business case
	with required cash flow
	• Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this
	grant to National Treasury by 15 November 2005 or as requested by National Treasury
	 Project Implementation Plan in required format covering all 4 components for each hospital signed by Head of Department must be submitted to National Department by 1 February 2006. This should contain a costed
	implementation plan as described in the Project Implementation Manual
Grant reform process	• The grant to be reformed/reviewed in consultation with the National Treasury. The review process to be
- F	concluded by 30 June 2005
	• Recommendations emanating from this review to be presented to Cabinet by 31 July 2005 for approval
	Investigate consolidation of Hospital Management and Quality Improvement grant into this grant

	Health Professions Training and Development Grant
Transferring department	Health (Vote 16)
Purpose	Support provinces to fund costs associated with training of health professionals
-	Development and recruitment of medical specialists in under-served provinces
	Support and strengthen undergraduate and post graduate teaching and training processes in health facilities Trackle shifting of teaching estimities from control beginted to regional and district beginted
Maaanna blaan taanta	 Enable shifting of teaching activities from central hospital to regional and district hospital Number and composition of health sciences students by province and training institution
Measurable outputs	 Number of registrars and students per discipline and per institution
	 Expanded specialist and teaching infrastructure in target provinces (Mpumalanga, Limpopo, Eastern Cape
	and North West)
Conditions	• National Department to research and develop reform proposals for this grant and make recommendations to
	National Treasury on restructuring of this grant by 15 June 2005
	Adhere to the process of approval of business plans for the 2006 MTEF contained in this framework Schwinzing of providence and described below
	 Submission of monitoring reports as described below Each province to publish in its strategic plan for 2005/06, information as required by the national office, on
	the training of all health care personnel by training institution
	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable
	objectives and performance targets as agreed with national department
Allocation criteria	• A specific increment has been allocated to previously disadvantaged provinces to develop specialist and
	teaching capacity
	• Target allocation criteria will be reviewed in year for 2006
	 Allocation of the training component is based on the historical approach on the basis of training of medical students
Reason not incorporated in the	Grant primarily targets certain provinces, which currently provide the bulk of health professions training
equitable share	nationally
-1	Expansion and shifting of location of teaching activities requires national coordination
Monitoring mechanism	Quarterly performance reports
	Monthly financial reports
	• Bi-annual reporting by provinces on the number of students enrolled by discipline, level and training
	 institution using the prescribed format Bi-annual reporting by targeted province on achievement of planned expansion of specialist and teaching
	infrastructure and on number of specialists, registrars by institution biannually
Past performance 2003/04	2003/04 audited financial outcomes
I	• The entire R1 299 million was transferred to provinces and funding flowed to institutions as planned
	Administration of conditional grants was a qualification item in the 2003/04 Audit
	• A total of 19 113 students (from various occupational classes) were trained during 2003/04
	A total of students in training for 2003/04 remains as 19 113 2003/04 service delivery performance
	Nurse training intake at colleges has doubled
MTEF allocation	 2005/06: R 1 520 million, 2006/07: R 1 520 million, 2007/08: R 1 596 million
Payment Schedule	Monthly instalments
Responsibilities of National	Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
Department	 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30
Department	April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	Monitor implementation and provide support
	Submit quarterly performance reports to SCOF in NCOP and National Treasury
	Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 15 November 2005 or as requested by National Treasury
	 Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
	 Submit approved business plans for 2005/00 to the National Treasury on 15 April 2005 The grant will be reviewed through a comprehensive research project in conjunction with the national
	department of Education and National Treasury and the recommendations of the research will be shared
	with all stakeholders before the end of June 2005
	Strengthen capacity to manage this grant
Process for approval of	• Business plans for development and training component signed by the Head of Department and approved
2006/07 business plans	by the National department as per developed format. The plans will be informed by the review process
	 First draft of the business plans must be submitted to the national department by 31 July 2005 National Department of Health approve patienal and provincial business plans by 30 September 2005
	 National Department of Health approve national and provincial business plans by 30 September 2005 The grant to be reformed/reviewed, in conjunction with the national Department of Education and National
Grant Reform Process	• The grant to be reformed/reviewed, in conjunction with the national Department of Education and National Tertiary Services grants
	 The review process to be concluded by 30 June 2005
	 Recommendations emanating from this review to be presented to Cabinet by 31 August 2005 for approval

	Hospital Management and Quality Improvement Grant
Transferring department	Health (Vote 16)
Purpose	To transform hospital management and improve quality of care in line with national policy
Measurable outputs	 Implementation of delegations for human resources, financial management and procurement in 27 hospitals To improve functioning of 20 hospital boards Improve functioning of 20 hospital boards
	 Improve financial management systems including cost centre management accounting in 12 hospitals Improve hospital information systems including patient administration systems in 20 hospitals
	 Improve nospital information systems including patient administration systems in 20 nospitals Improve organisational management and development in 27 hospitals
	• Develop and strengthen hospital management, systems and structures in 27 hospitals
	Strengthen management and leadership competencies of hospital managers in 27 hospitals
	• Improve quality assurance systems including clinical audit, mortality and morbidity reviews, and hospital accreditation in 20 hospitals
	• Strengthen community empowerment and participation
a u	 Establish functioning patient complaint systems in 27 hospitals Business plans for 2005/06 to be approved before the 1st transfer
Conditions	 Business plans for 2005/06 to be approved before the 1st transfer Business plans for 2006/07 in the prescribed format must be approved by 15 February 2006
	 Progress must be reported on a quarterly and annual basis as described below
	 The grant must support revitalisation projects, but may additionally be used for other appropriate approved projects, provided revitalisation project needs are met
	At least 60 per cent of the grant must be used to support revitalisation sites
	Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	Number of hospitals in the revitalisation programme
	Population and number of beds per province This is a short tarm error sized at a data size a law priority and this likely the error will be short and error and
Reason not incorporated in to equitable share	• This is a short-term grant aimed at addressing a key priority area. It is likely the grant will be phased out as a separate entity in the next budget cycle
Monitoring mechanisms	Quarterly performance reports
internation ing incertainship	Monthly financial reports
	Quarterly visits to provinces
Past performance 2003/04	 2003/04 audited financial outcomes Allocation amounted to R 133,4 million. All funds were transferred. Provinces spent 74 per cent of transferred funds, with low spending in the Eastern Cape, Free State, Limpopo, Mpumalanga and Northern Cape
	2003/04 service delivery performance
	• All central hospitals are now headed by chief executive officers and most have fully fledged general management teams in place
	Policy on financial, personnel and procurement delegations developed
	 Cost centre accounting system introduced in 46 public hospitals 2005/06: R 150 million, 2006/07 R 159 million, 2007/08: R 167 million in 2007/08
MTEF allocation	
Payment schedule	Quarterly instalments
Responsibilities of National Department	 Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	 Monitor implementation and provide support Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
	 Submit approved business plans for 2005/00 to the (validhar freasury of 15 April 2005) Submit quarterly performance reports to SCOF in NCOP and National Treasury
	• Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this
	grant to National Treasury by 15 November 2005 or as requested by National Treasury
	 Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
	Lead grant reform process
Process for approval of	Business plans for Hospital Management and Quality Improvement Component signed by the Head of Department and compared by the National Department as not developed format
2006/07 business plans	 Department and approved by the National Department as per developed format First draft of the business plans must be submitted to the National Department of Health by 31 July 2005
<u> </u>	National Department of Health to approve provincial business plans by 30 September 2005
Grant reform process	• Conduct an evaluation of grant performance and develop proposals for grant reform/review together with the other hospital grants to be submitted to National treasury by 14 June 2005
	 Recommendations emanating from this review to be presented to Cabinet by 31 August 2005 for approval
	 Investigate consolidation of this grant with the Hospital Revitalisation grant
	• To strengthen grant management capacity, business planning and reporting processes

HOUSING GRANTS

Integ	rated Housing and Human Settlement Development Grant (IHAHSD)
Transferring department	Housing (Vote 28)
Purpose	 To finance the implementation of National Housing programmes (excluding recurrent costs recoverable from assets falling under the pre-1994 stock) To facilitate the establishment and maintenance of habitable, stable and sustainable human settlements in which all citizens will have access to selected social and economic amenities Progressive eradication of informal settlements on a phased basis in accordance with the goals set out through the target for reducing slum dwellers through formalisation of informal settlements by 2014 and eradication of such by 2020
Measurable outputs	 Implementation of 9 pilot projects on integrated human settlement Completion of current business in respect housing developments Number of hectares of state land (donated/ free of charge) as well as privately owned land purchased for housing development purposes Number of housing chapters of IDP's funded and formulated to ensure alignment of housing planning with Integrated Development planning Number and value of approved subsidies as well as constructed- in the category below R3500- by province/accredited local authorities Number and value of subsidies approved to support the income categories R3501 to R7000 Number and composition of multi- purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments Number of job opportunities created Number of emerging contractors and amount of funding contributed to meet the goal of Black Economic Empowerment by the programme Number of women contractors that were employed. Number of women headed households assisted with subsidies
Conditions	 Number of households assisted in the Urban and Rural Renewal Nodes Provincial cash flows linked to projects for 2005/06 must be submitted to the National Department of Housing and business plans before the flow of the first instalment. No monthly transfer is to be made unless the province has submitted and National approved the cash flow and business plans Business plans, which must be aligned to the new comprehensive plan as well as the provincial strategic plans for 2005/06 must be submitted to the National Department and be approved by the national department by 15 March 2005 The development of the housing chapter must be undertaken as part of the IDP process in line with procedures for integrated development planning Province's and accredited municipalities may, if a proven need exists and subject to approval by the Accounting Officer of the Provincial Department of housing acting in consultation with the Member of the Executive Council (MEC), utilize, to a maximum of 2% of the voted allocation to support the approved national and provincial housing programmes and priorities Housing allocations must be in terms of National Housing Programmes and priorities, but with due consideration of:
	 Creating quality living environments A needs orientated approach Delivery constraints identified and addressed Adequate capacity for effective project /financial/ monitoring management/measures for the execution of the projects, The establishment of an integrated non-racial society The accreditation of local authorities by the Member of the Executive Council as prescribed in the Housing Act, 1997 (as amended) Provinces and accredited local authorities must utilize the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes Provincial Housing Departments and accredited local authorities must submit comprehensive reports on individual projects as specified in the Monitoring Guidelines by the 15th of each and every month Provincial housing departments must set aside a allocation to finance emergency housing needs Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	 A formula, which is consistent with the principles and provisions contained in Section 214 of the Constitution, has been applied in Housing for provincial allocations. Provincial allocations are currently made according to a formula determined by MINMEC and approved by Cabinet. The formula recognises the following factors: The needs of each province as measured by the housing backlog. Backlog is a function of people who are homeless, staying in inadequate housing or conditions, and is assigned a weight of 50 percent A poverty indicator as measured by the number of households earning less than R3 500 in each province and is weighted 30 percent

	 A population indicator, weighted at 20 percent, as measured by each province's share of total population as per the 2001 census date with effect from the 2005/06 financial year
	• The formula provides for weighting in order of the priority of the elements as defined below-
	- A=HN(50%) +HH(30%) +P(20%), where
	-A = Allocation
	-HN = Housing Need
	-HH = Households earning less than R3 500 per month (affordability indicator)
	-P = Population
	- Housing need used in the formula is defined on a weighted formula that takes into account the following:
	-HN = HL (1.25) + SE (1.2) + SBY ((1.0) + TC (1.0) + FR (0.5) where
	-HN = Housing Need
	-HL = Homeless People
	-SE = Shacks Elsewhere
	-TC = Tents and Caravans
	-FR =Flat/room on shared property
	 No changes in respect of the 2005/06 MTEF period allocation criteria will be made, but it is envisaged that as the new comprehensive housing plan is implemented consideration could be given to adjust the allocation formula
Reason not incorporated in	The provision of housing to the poor is a national priority
equitable share	• The housing development is viewed as an initiative through which projects and programmes can be funded that are in support of the housing investment being made in an effort to create viable communities <u>living in sustainable integrated human settlements</u>
	 The conditional grant enables the national government to provide for the implementation of housing delivery in provinces and accredited local authorities, and the monitoring of provinces and accredited local authorities accordingly
Monitoring mechanisms	The national Department of Housing has installed a transversal computerized subsidy management system
wontoning incentions	(HSS) and the related database system in all provincial housing departments for the administration of the
	subsidy scheme and to allow the national department to monitor progress and expenditure
	• Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee
	of Heads of Housing
	• The national Department of Housing requires that the provincial Departments of Housing focus in particular attention on the submission of comprehensive non-financial information to form part of prescribed
	conditional grant reporting
	• Quarterly visits to provinces, interaction by the housing sector Chief Financial Officers and Heads of
	Housing and MINMEC meetings
	 The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that
	conditional grant funds are appropriately managed and controlled
Past performance	2003/04 audited financial outcomes
r ast per for mance	
	 R4,2 billion was allocated and transferred to provinces. When including unspent funds in 2002/03, the total funds available for spending amounted to R5,2 billion, of which R538,9 million was not spent
	2003/04 service delivery outcomes
	• The number of subsidies approved in the last three years averaged 315 142 subsidies per annum, while the
	number of houses built during the same period averaged 180 161 houses per annum
Projected life	• Unless government directs otherwise and taking into account the level of backlogs in housing, it is
	anticipated that the need for funding will exist for at least the next 20 years
MTEF allocation	• 2005/06:R4 843 billion, 2006/07:R5 659 billion, 2007/08: R6 917 billion
Payment schedule	 Monthly instalments (payment schedules) as determined through predetermined provincial expenditure projections inclusive of accredited local authorities
Responsibility of national	National Department
department and provincial	Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
department	• Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30
	April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	 Monitor implementation and provide support Submit approved by given plans for 2005/06 to the National Transury on 15 April 2005
	 Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005 Submit quarterly performance reports to SCOE in NCOP and National Treasury
	 Submit quarterly performance reports to SCOF in NCOP and National Treasury Submit the allocation criteria. MTEE allocations and the final conditional grant framework that relate to this
	• Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 15 November 2005 or as requested by National Treasury
	Provincial Department
	• Submission of audited outcomes for 2004/05 in each province by 31 August 2005 to the National
	Department of Housing
	Submission of audited outcomes from all accredited Local Governments by 31 December 2005

Processes for approval of	Business plans for 2006/07 must be submitted to the National Department on or before 31 December 2005
2006/07 business plans	 and be approved by the national department by 15 March 2006 No monthly transfer of funds for 2006/07 will take place to provinces unless the national department is in possession of the cash flows linked to projects for 2006/07 as well as approved the business plans as indicated above. Should it become necessary after 30 November 2005 to amend the cash flows a well
	 motivated request must be submitted to the national department within 14 days of the promulgation of the Act Provincial Housing Department to ensure that all subsidy allocations for 2006/07 are allocated by 31 October 2005 and such allocations should be submitted to National Housing Department for evaluation by 30th November 2005 Accredited local authorities to ensure that all subsidy allocations for 2006/07 are allocated by 31 October 2005 and such allocations schedules should be submitted to the provincial housing department for evaluation and inclusion in the comprehensive provincial housing allocation document

	Human Settlement and Redevelopment Grant
Transferring department	Housing (Vote 28)
Purpose	• To fund projects that aim to improve the quality of the environment by identifying and addressing dysfunctionalities in human settlements
Measurable outputs	 The outputs of the programme depend largely on the unique content of each project funded in terms of the Programme. This will include: Number of projects supporting the upgrading of infrastructure in depressed areas (multi year projects approved within previous financial years) Number of existing depressed areas replanned and redeveloped such as inner city redevelopment initiatives and urban renewal projects -(multi year projects approved within previous financial years)
Conditions	 Projects are concluded in terms of the already approved project business plans and in terms of conditions captured in the letters of allocation issued Submit comprehensive reporting on expenditure and specified non-financial indicators as specified in the approved Programme Monitoring and Reporting Framework Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	Division between provinces is based on the outstanding commitments for 2005/06
Reason not incorporated in equitable share	• The Programme is viewed as an initiative through which projects and programmes can be funded that is in support of the housing investment being made in an effort to create viable communities. This programme is, however, in the process of being phased out and only existing commitments entered into through the approval of multi year project business plans during previous financial years will be funded during this financial year
Monitoring mechanisms	 The Directorate: Special Programmes Support monitors projects on a monthly basis through financial and implementation progress reports, as well as site visits in order to ensure compliance and correct reporting on Key Performance Indicators, in accordance with an approved monitoring framework The National Department of Housing requires that provincial departments' of housing focus particularly on the submission of comprehensive, non-financial, performance related information that forms part of the conditional grant reports
Past performance	2003/04 audited financial outcomes
	 R109 million was transferred to the provinces, in 2002/03 the grant was underspent by R106 million, this increased total funds available for spending by provinces to R215 million, and spending amounted to R86,7 million resulting in provincial underspending by about R128 million 2003/04 service delivery outcomes 82 project plans were approved and implementation started: Twenty-one of the 82 business plans are for planning and or replanning exercises. Furthermore 12 of the 21 business plans are located within urban renewal nodes and an additional 2 are located within rural development nodes The remaining 61 business plans will upon completion provide upgraded infrastructure in depressed areas, of which 17 will lead to upgraded infrastructure in urban renewal nodes, and an additional 4 will provide infrastructure in rural development nodes
Projected life	• This programme is, in the process of being phased out and only existing commitments entered into through the approval of multi year project business plans during previous financial years will be funded this financial year. No additional commitments with funding implications for future financial years will be considered
MTEF allocation	• R 24,4 million in 2005/06
Payment schedule	Monthly instalments as determined through predetermined provincial expenditure projections
Responsibilities of national department and provincial department	 Department to provide report to SCOF on audited outcomes for 2004/05 of provincial receiving departments and the national department, identifying any corrective steps to be taken on any problems identified during the audit Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP and National Treasury
Process for approval of 2006/07 business plans	Grant not foreseen to be in place in 2006/07

LAND AFFAIRS GRANT

	Land Redistribution: Alexandra Urban Renewal Project
Transferring department	Land Affairs (Vote 29)
Purpose	To contribute towards the purchase of land for the relocation and settlement of Alexandra residents and other qualifying beneficiaries
Measurable outputs	To contribute towards the acquisition of land for human settlement purposes
	To build 8 000 housing units for the Alexandra people and other qualifying applicants
	To settle approximately 32 000 people who qualify for housing subsidies on the purchased land
Conditions	• The funds to be used for the sole purpose of acquisition of land for settlement only
	• The Provincial Department will account to the Department and lawful state organs on the expenditure of the funds
	• The funds must be used in full before the end of the financial year
	• The Provincial Department must give a report in writing when the fund are expended and continue to
	report until housing projected has been completed and provide a list of beneficiaries for the land bought
	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
	 Need-Based on the total budget allocated for land reform in the Department
Allocation criteria	 Based on the competing land reform programmes to be implemented
Reason why not incorporated in equitable share	This is a special Presidential project specifically in Gauteng
Monitoring mechanisms	Submission of monthly reports as per the Division of Revenue Act
	Quarterly reports on the progress made to date and on measurable outputs of the grant
	Arrange site visits to the projects to actual access progress
	• Enforcement of conditions included in the standard agreement signed the Department of Land Affairs and Provincial Department of Housing
Past performance	2003/04 audited financial outcomes
i ust periormanee	New grant
	2003/04 service delivery
D 1 / 110	 New grant The project will be completed in the 2007/08 financial year dependent on the request for funding by the
Projected life	Provincial Department of Housing
MTEF allocation	R 8 million for 2005/06 and R 8 million for 2006/07
	Lump sum payment on 30 May 2005
Payment schedule	
Responsibilities of the national	• Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
department	• Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005
	 Provide the guidelines and criteria for the development and approval of business plans
	 Monitor implementation and provide support
	 Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
	• Submit quarterly performance reports to SCOF in NCOP and National Treasury
	• Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to
	this grant to National Treasury by 15 November 2005 or as requested by National Treasury
Process for approval of 2006/07	Provincial Business Plan to be drafted according to national framework
business plans	Submission of business plan by province on the 30th of September 2005
	Engagement of province on business plan October/November 2005
	• Evaluation of business plans, last week of November 2005

NATIONAL TREASURY GRANT

	Provincial Infrastructure Grant
Transferring department	National Treasury (Vote 8)
Purpose	 Help accelerate construction, maintenance and rehabilitation of new and existing infrastructure in education, roads, health and agriculture Gradually increase the labour-intensity of certain specific types of projects over the next five years
	Enhance capacity to deliver infrastructure
Measurable objectives/ outputs	• Construction, rehabilitation and maintenance of roads, schools, health facilities and agriculture infrastructure
	Average length of employment for labour intensive projects
Conditions	 Number of persons participating in the training programs under the expanded public works programme Submission of detailed infrastructure plans for 2005 Budget by 14 April 05 for departments that are
Conditions	 Submission of detailed infrastructure plans for 2005 with the prescribed format. The flow of the first instalment depend on the submission and approval of infrastructure plans and submission of fourth quarter report for the 2004/05 financial year Additional allocation of R500 distributed in terms of the Provincial Infrastructure Grant formula is
	included in 2007/08 to be added to roads sector share of the infrastructure grant Roads is expected to use 60 percent of the additional allocation to upgrade access roads into all whether roads, 40 per cent to upgrade and rehabilitate class 2 roads, prioritising identified freight corridors
	• Submission of draft infrastructure plans, which include organisational support plan and infrastructure programme implementation plan for 2006/07 Budget in the prescribed format by 1 September 2005, or any other date as determined by National Treasury. The flow of the third instalment will in addition to reporting requirements be conditional upon the submission of these plans
	• Submission of quarterly reports on physical progress with implementation of infrastructure projects in addition to in-year expenditure monitoring reports. Reported information should cover the full infrastructure budget in the province, not only the grant allocation. Reports should also indicate progress in terms of expenditure and jobs created with EPWP designated projects. The flow of the 2 nd , and 3 rd instalment will be conditional upon submission and approval of quarterly reports
	Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	• The formula to allocate the grant takes account of equitable share formula and the infrastructure backlogs. In the 2004 MTEF, an average percentage of equitable share and the backlog component of the equitable share formula were used to allocate the grant among the provinces. Amounts of R115million and R130 million for 2005/06 and 2006/07 were topsliced for Northern Cape to take account of the vastness of the and area and resulting length of roads
	• The grant allocation formula has been adjusted to take account of the revised equitable share formula and roads component. The adjustment to new formula is phased in over the 2005 MTEF by applying it to 2007/08 allocations. The allocations for the 2005/06 and 2006/07 remain unchanged as published in the 2004 Division of Revenue Act
	• The components for the new formula used to allocate infrastructure comprises the equitable share formula, a backlog (education and health) component and a roads component, each of which is assigned an equal weight of 33,3 per cent
	• R500 million is added to the grant allocation in 2007/08 to be added to roads share. The new formula is used to distribute this amount to each province
Reason not incorporated in equitable share	• This grant ensures that provinces give priority to infrastructure maintenance, rehabilitation and construction, and support rural development initiatives in line with Government priorities
Monitoring mechanisms	• Provinces are required to submit detailed quarterly reports, which capture the full details of the projects including the allocation for the year, the expenditure for the period in question and on outputs achieved
Past performance	 2003/04 audited financial outcomes Allocation of the grant amounted to R2 534 million, which include R200 million for flood rehabilitation, was transferred to provinces. The grant aims to encourage increased allocation for infrastructure on roads, health and education and improved performance in the implementation of projects. Provinces increased spending on payments for capital assets from R7 920 million in 2002/03 to R9 112 million in 2003/04, which amounts to 15 percent. This grant only constitutes 13 percent of total payments for capital assets budgets in provinces, indicating that this grant has achieved its objective of increasing provincial budgets and spending capacity for infrastructure 2003/04 service delivery performance The real outcome of the higher levels of spending on infrastructure is left to each province, and relevant
	MinMecs for key concurrent functions like education, health and roads
Projected life	• To be reviewed after five years
MTEF allocation	• 2005/06:R3 731 million, 2006/07:R4 118 million, 2007/08: R5 324 million
Payment schedule	Quarterly instalments

Responsibilities of the national department	• • •	Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005 Provide the guidelines/format for the development of infrastructure plans for 2006/07 Monitor implementation of infrastructure plans Support provinces to improve infrastructure delivery capacity and systems
	•	Relevant sector department to report on quarterly performance in infrastructure delivery to NCOP
Process for approval of 2006/07	•	Infrastructure plans are drafted according to prescribed format
business plans	•	Draft provincial infrastructure plans for departments that are targeted by the grant National Treasury by: 1 September 2005
	•	National Treasury reviews plans and give feedback to provinces by: 5 December 2005 Final approval of provincial infrastructure plans by National Treasury: 15 March 2006

SOCIAL DEVELOPMENT GRANTS

	Social Assistance Administration Grant
Transferring department	• Department of Social Development (Vote 18)
Purpose	• To fund the administration of social assistance grants which are payable in terms of the Social Assistance Act, 1992 (or the Social Assistance Act, 2004 once this new Act becomes operational)
Measurable outputs	 As agreed between the transferring and receiving officers and set out per province in the monitoring plan to be submitted in terms of the Division of Revenue Act, 2005 and encompassing the following performance areas: Grant process integrity Service delivery quality Business planning and financial management Fraud minimisation Beneficiary payment processes and management of payment contractors
Conditions	 These funds may only be used to defray costs related to the administration and payment of social assistance grants Receiving officers must: Cooperate in the finalisation of the monitoring plan (in terms of the Division of Revenue Act, 2005)
	 Cooperate in the mathematical of the monoring prime for a brown of the brown of the
	 teams) Report in line with the requirements of the monitoring plan Act promptly to rectify any deficiencies in administration identified through monitoring or audits and inform the transferring officer in reasonable time where such corrective action cannot be implemented and the reasons why they cannot be implemented
	• Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	• Projected costs related to the administration of social grants taking into account historical levels of expenditure, projected trends in beneficiary numbers and service delivery and efficiency improvement requirements
Reason why not incorporated in equitable share	 The grant is an interim funding mechanism to allow for a smooth transition from provincial responsibility for administration to national responsibility while national capacity is being established The rising trend in social grant expenditure and an increased need for monitoring in the transition to national responsibility requires dedicated funding from the national department and enhanced national monitoring
Monitoring mechanisms	Reports, data analysis, inspections, process and performance audits and other relevant mechanisms as to be spelt out in the monitoring plan to be submitted in terms of the Division of Revenue Act, 2005
Past performance	2003/04 audited financial outcomes • New grant 2003/04 service delivery performance • New grant
Projected life	 This grant is envisaged to be in place only for one year as national capacity is being established to take over grant administration. Unforeseen delays in setting up this capacity may necessitate an extension of the life of the grant
MTEF allocation	• 2005/06: R3 382 million, 2006/07: R 3 584 million, 2007/08: R3 734 million
Payment schedule	• Monthly transfers to provinces in line with the payment schedule agreed between the Department of Social Development and the province
Responsibilities of the national department	 Transfers to provinces in terms of the payment schedule Finalisation and agreement of monitoring plan Monitoring of performance as per monitoring plan and measurable outputs Ensuring that appropriate regulations and guidelines are in place with respect to grant eligibility and processes related to the social grant system
Process for approval of 2006/07 business plans	Grant not foreseen to be in place in 2006/07

	Social Assistance Transfers Grant
Transferring department	• Department of Social Development (Vote 18)
Purpose	• To fund social assistance transfer payments to eligible beneficiaries in terms of the Social Assistance Act, 1992 (or the Social Assistance Act, 2004 once this new Act becomes operational)
Measurable outputs	• The monthly number of social assistance beneficiaries in payment and the monthly amount spent per grant type for care dependency grants, child support grants, foster care grants, temporary and permanent disability grants, the grant-in-aid grants; old age grants, the war veterans grants
	 The monthly number of people in receipt of social relief of distress and the amount spent per month on social relief of distress Beneficiaries on the system relative to estimates of eligible numbers and spending relative to allocated
	 Determined of the system relative to estimates of engine numbers and spending relative to anotated budgets Other indicators as agreed between the transferring and receiving officers and set out per province in the
	 monitoring plan to be submitted in terms of the Division of Revenue Act, 2005 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable
	objectives and performance targets as agreed with national department
Conditions	 The funds are exclusively for the payment of social assistance grants to eligible beneficiaries Provincial treasuries must earmark allocations per grant type per province as set out in the Annexure to
	 From the analysis in the calibratic and approval from the relevant province as set out in the Annexate to this Act. Consultation and approval from the relevant provincial treasury is required where the provincial receiving officer intends to reallocate funding between grant types within a province Where it is proposed by a provincial receiving officer that an indicative/earmarked allocation to a grant
	 where it is proposed by a provincial receiving officer that an indicative earliared anocation to a grant type as set out in the Annexure to this Act be adjusted in-year by more than 5 per cent of the allocation for that grant type, prior approval with full motivation must be sought from the transferring national officer in consultation with the Director-General: National Treasury or his designated representative Receiving officers must:
	 Cooperate in the finalisation of the monitoring plan (in terms of the Division of Revenue Act, 2005)] including agreement on appropriate performance levels for a province
	 Under the guidance of the transferring national officer ensure that systems and processes, including management information systems, are in place to report in terms of the monitoring plan and, where this is impossible, inform the transferring officer of the situation and requirements to put in place the required systems and processes
	 After reasonable notification and consultation, in cases where prior notification is appropriate, provide access and support to investigations and investigation teams (including audit and inspection teams)
	 Report in line with the requirements of the monitoring plan Act promptly to rectify any deficiencies in administration identified through monitoring or audits and inform the transferring officer in reasonable time where such corrective action cannot be implemented and the reasons why it cannot be implemented
Allocation criteria	• Projected number of beneficiaries and expenditure by grant type by provinces based on eligibility criteria, historical trends, demographic change and socio-economic conditions
Reason why not incorporated in equitable share	• The grant is an interim funding mechanism to allow for a smooth transition from provincial responsibility for administration to national responsibility while national capacity is being established
Monitoring mechanisms	• Reports, data analysis and other relevant mechanisms to be spelt out in the monitoring plan to be submitted in terms of 15(3) of the Division of Revenue Act, 2005
Past performance	2003/04 audited financial outcomes
	New grant
	2003/04 service delivery performance
Projected life	 New grant This grant is envisaged to be in place only for one year as national capacity is being established to take over grant administration. Unforeseen delays in setting up this capacity may necessitate an extension of the life of the grant
MTEF allocation	 2005/06:R52 023 million, 2006/07: R 57 070 million, 2007/08: R61 830 million
Payment schedule	Weekly transfers to provinces in line with the payment schedule agreed between the national Department of Social Development and the province
Responsibilities of the national department	 Transfers to provinces in terms of the payment schedule Finalisation and agreement of monitoring plan Monitoring of performance as per monitoring plan and measurable outputs Notifying National Treasury in the case of threatened under and overspending by provinces, request approval for reallocating funding between provinces where appropriate, consult National Treasury prior to approving a shift between grants of more than 5 per cent of an allocation per grant type
1	• Ensuring that appropriate regulations and guidelines are in place with respect to grant eligibility and

	Integrated Social Development Services Grant
Transferring department	Social Development (Vote 18)
Purpose	• To enable the provinces to support and provide appropriate social welfare services and development interventions, and for immediate and appropriate short-term relief to vulnerable individuals and households who are not eligible and not receiving any form of assistance in terms of the Social Assistance Act, 1992 or Social Assistance Act, 2004 whenever this comes into effect
Measurable outputs	 The number of social welfare services and development intervention projects and or programmes delivered and supported by either the department of social development in the province or non-profit and community-based organisations The number of individuals and households provided with short-term relief by location (municipality) and composition (gender, age and recipient of social security benefit) Number of implementation agent (whether departmental offices, non-profit and faith based organisations and the nature of associations)
Conditions	 The funds may only defray costs related to the implementation and administration of: Social welfare services interventions Social development initiatives Short-term relief such as drop-in centres, food parcels, soup kitchens and in other such relief that is deemed appropriate by the province to vulnerable individuals and households Provinces must ensure that the different interventions indicated above are implemented in partnership with the non-profit sector Provinces must with the full participation of the national Department of Social Development design social welfare and development strategies, which includes short-term relief interventions to vulnerable individuals and communities by 31 March 2005 Provinces must ensure that appropriate systems and processes are in place to monitor the implementation of its province-specific social welfare services Provinces must ensure that a register is kept of individuals and households and the type and period of short-term relief provided Provinces must submit quarterly reports to the national accounting officer within 20 days after the end of each quarter, including such information as maybe requested by the national Department of Social Development
Allocation aritoria	 Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department The allocation per province is based on the proportional shares of poverty and income adjustment
Allocation criteria	distribution per province
Reason why not incorporated in equitable share	 Expansion of social welfare services, development interventions and short-term relief is a national priority that requires further expansion in provinces. A conditional grant is required to ensure adequate monitoring and national support and to ensure that the capacity is further expanded without impacting on other provincial functions
Monitoring mechanisms	Quarterly reports as set out under conditions
Past performance	 2003/04 audited financial outcomes Grant was known as the Food Emergency Relief Grant Although overall expenditure on this grant ranges between 94 per cent and 97 per cent across the provinces it has been unable to enhance the integrated nature of social development services or address concerns pertaining to sustainability of the programme The nature of the intervention is also short-term further complicates sustainability in service delivery to provide longer term interventions to support targeted individuals and households
	 2003/04 service delivery performance The centralised nature of the programme impeded fast-tracking of services through provinces Centralise process has also impeded implementation of the programme Programme was unable to ensure as originally conceptualised that provinces would contribute to operational and service delivery efficiencies providing food relief support to vulnerable individuals and communities
Projected life	• This grant is envisaged to be in place for one year or as soon as the necessary capacity is established within provincial departments of social development
MTEF Allocation	• 2005/06:R388 million, 2006/07:R411 million, 2007/08: R432 million
Payment schedule	• Equal bi-annual transfers on condition that a report is provided in terms of the above conditions

Responsibilities of the national	• Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
department	• Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	Monitor implementation and provide support
	Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
	Submit quarterly performance reports to SCOF in NCOP and National Treasury
	• Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to
	this grant to National Treasury by 15 November 2005 or as requested by National Treasury
Process for approval of 2006/07	Provincial Business Plans to be drafted according to national framework
business plans	Draft Business Plans: 31 July 2005
	National approval of draft Business Plans: 31 September 2005
	Provincial HoD approval of final Business Plans: 31 September 2005
	Final National approval of provincial Business Plans: 31 October 2005
	Submission of Business Plans and Certificate of Compliance to National Treasury by 15 April 2006

	HIV and Aids (Community-Based Care) Grant
Transferring Department	• Department of Social Development (Vote 18)
Purpose	 To provide social welfare services to orphans and vulnerable children who are infected and affected by HIV and Aids, within family and community context, in partnership with non profit making organizations (NGOs, CBOs and other community organisations) To develop and support institutional structures and professionals, community workers and child and youth care workers through targeted training programmes in order to ensure effective delivery of services
Measurable objectives/outputs	 Increased number of orphans and other children made vulnerable by HIV and AIDS receiving appropriate care and support
	 Internet of percent of identified children and families receive essential material assistance 100 per cent of orphans and vulnerable children identified to be in need of alternative care referred 70 per cent of caregivers identified from communities, NGOs, CBOs, faith based organizations, families and volunteers to be capacitated through training and support 70 per cent of caregivers received a stipend 70 per cent of the identified children and families provided with counselling and support services Number of coordinating structures and partnerships for management and maintenance of social welfare services to children infected and affected by HIV/Aids increased
Conditions	 Approved business plans with measurable outputs must exist for each province in line with the framework for the grant Each operational plan should be approved and signed by the Head of Department and submitted to the Director-General before 20 February of each year. The first instalment will only flow if plans are approved
	 Legal contracts signed between provincial departments of social development and the implementing agencies by 1 April each year Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	• In developing the National Integrated Plan for HIV/Aids, the HIV/Aids prevalence figure as reflected in the ante-natal survey was a guiding principle
Reason not incorporated in equitable share	 The National Integrated Plan for Children Infected and Affected by HIV/Aids is a programme involving three social service departments (Education, Health and Social Development) The conditional grant provides the opportunity to establish a coordinated approach across the provinces in terms of planning and implementation, and also enables more effective monitoring by the national departments
Monitoring mechanisms	 Monthly expenditure reporting by provinces Quarterly performance evaluation and reporting by national and provincial coordinators Quarterly provincial visits to evaluate implementation of the programmes Structured site visits twice a year by a team consisting of both Social Development and Health officials on the national and provincial levels
Performance	2003/04 audited financial outcomes
	More than 95 per cent of the allocated amount (R65,9 million) was spent by March 2004
	 2003/04 service delivery performance Increase in the number of identified children infected an affected by HIV/AIDs:
	 61 582 orphaned and vulnerable children were identified and received appropriate services 9 787 child headed households were identified and received appropriate services 144 703 families were provided with food parcels and 20 945 families with special protein products 6 375 children were referred for foster care placement
	 50 percent of caregivers identified from communities, non-governmental organisation (NGO's), community-based organisation (CBOs) and faith-based organisations (FBOs), families and volunteers to be capacitated through training and support 4215 care givers were trained on Home Community Based Care and Support programme
	 5988 caregivers are receiving a stipend Counselling and support services to children and families: 144 703 were assisted with counselling, care and support 144 support groups were established and supported 550 families received bereavement support and burials
	 Increase in the number of co-ordinating structures and partnership for management and maintenance of social welfare to children infected and affected by HIV and Aids: 169 income-generating projects were linked to home community based care 212 childcare forums were established
Projected life	 421 NGOs, CBOs, FBOs and sites were strengthened For the duration of the allocation
Projected life MTEE Allocation	 Por the duration of the anocation 2005/06: R138 million, 2006/07: R139 million, 2007/08:R143 million
MTEF Allocation	
Payment schedule	• Three instalments of (16 May) 60 per cent, (16 September) 30 per cent and (16 January) 10 per cent

Responsibilities of the national	• Evaluate Annual Reports for 2004/05 for submission to NCOP and National Treasury by 31 July 2005
department	• Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 April 2005
	Provide the guidelines and criteria for the development and approval of business plans
	Monitor implementation and provide support
	Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005
	Submit quarterly performance reports to SCOF in NCOP and National Treasury
	• Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to
	this grant to National Treasury by 15 November 2005 or as requested by National Treasury
Process for approval of 2006/07	Provincial Business Plans to be drafted according to national framework
business plans	Draft Business Plans: 31 July 2005
_	National approval of draft Business Plans: 31 September 2005
	Provincial HoD approval of final Business Plans: 31 September 2005
	Final National approval of provincial Business Plans: 31 October 2005
	Submission of Business Plans and Certificate of Compliance to National Treasury by 15 April 2006

DEPARTMENT OF SPORT AND RECREATION GRANTS

	Mass Sport and Recreation Participation Programme Grant
Transferring department	• Sport and Recreation SA (SRSA) (Vote 19)
Purpose	• Promotion of mass participation within disadvantaged communities in a selected number of sport activities and the empowerment of communities to manage these activities in conjunction with provincial departments responsible for sport
Measurable outputs	 220 People trained in Sport and Recreation administration 220 coaches trained 220 referees trained 500 000 people participating actively in the programme 450 people trained in First Aid 450 people trained in events management 450 people trained in life skills programme
~ ~ ~ ~	100 recreation clubs formed
Conditions	 Provincial departments responsible for sport will be required to enter into formal agreements after approval of business plans prior to the start of the financial year Each approved project must have a sustainability plan Provinces identify priority areas in accordance with presidential nodes and high crime areas Provincial departmental strategic plans for 2005/06 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with national department
Allocation criteria	• Funds are distributed equally among provinces (except for 1 province) in the first and second year (2005-2006 and 2006-2007). Thereafter it will be based on a formula using the equitable share and number of municipalities per province
Reason why not incorporated in equitable share	 A conditional grant is necessary to ensure: National coordination and facilitation National coordinated and integrated campaign to get the nation active
Monitoring mechanisms	 Performance monitoring based on in-person inspections by national department to 8 hubs per month Provincial Performance monitored at 12 monthly national workshops Annual Impact study by external agent
Past performance	2003/04 audited financial outcomes
	New grant introduced in the 2004/05 financial year
	2003/04 service delivery performance
	New grant introduced in the 2004/05 financial year
Projected life	• SRSA will provide project funding and support for the 3 years for specific areas. As an exit strategy business training will be provided in 2006/07 that will develop franchises in the hubs that will continue with the programme after 2007/08. Provinces will implement and monitor the projects on an ongoing basis
MTEF Allocation	• 2005/06: R24 million; 2006/7: R39 million; 2007/08: R41 million
Payment schedule	 Four instalments 44,4% (25 April 2005); 22,6% (25 July 2005); 17,1% (25 October 2005); 15,9% (25 January 2006)
Responsibilities of the National Department	 Evaluate Annual Reports for the 2004/05 grants for submission to NCOP and National Treasury by 31 July 2005 Agree on output and targets with provincial departments in line with grant objectives for 2006/07 by 30 September 2005 Provide the guidelines and criteria for the development and approval of business plans
	 Monitor implementation and provide support Monitor implementation and provide support Submit approved business plans for 2005/06 to the National Treasury on 15 April 2005 Submit quarterly performance reports to SCOF in NCOP and National Treasury Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 15 November 2005 or as requested by National Treasury
Process for approval of 2006/07 business plans	 SRSA provide business plan blue prints to provinces (15 November 2005) Provinces provide draft business plans to SRSA. (30 November 2005) SRSA evaluates draft business plans (15 December 2005) Comments send to provinces (15 January 2006) Provinces submit revised business plans to SRSA (30 January 2006) HOD approves business plans (15 February 2006)

APPENDIX E2:

FRAMEWORKS FOR CONDITIONAL GRANTS TO MUNICIPALITIES

Appendix E2: Frameworks for Conditional Grants to Municipalities

Detailed frameworks on schedules 4B, 6, 6A and 7 grants to municipalities

Introduction

This appendix provides a brief description for each grant in Schedules 4B, 6, 6A and 7 of the Division of Revenue Bill. The following are key areas considered for each grant:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2005 MTEF allocation
- The payment schedule
- Responsibility of national transferring department

NATIONAL TREASURY GRANTS

	Local Government Financial Management Grant
Transferring department	National Treasury (Vote 8)
Purpose	• To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA)
Measurable outputs	 The preparation and implementation of multi-year budgets meeting uniform norms and standards The implementation of accounting reforms Improvements in internal and external reporting on budgets, finances and annual reports Implement the Municipal Finance Management Act
Conditions	 Implement the Multiplat Finance Management Act The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms The employment of an appropriately skilled chief financial officer Completion and submission of a checklist identifying critical financial management areas to be addressed Submission of a plan to implement budget and financial management reforms
Allocation criteria	 The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the countrywide roll out of the reforms, the grant will be extended to cover all municipalities over the MTEF Multi-year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	• To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation
Monitoring system	Monthly monitoring is undertaken by the National Treasury per the requirements contained in Division of Revenue Act and the signed agreements
Past performance	 2003/04 audited financial outcome All funds have been transferred. All 284 municipalities are now part of the programme. Municipalities were required to provide certified bank account details prior to transfer of resources during September 2004 and a short delay was experienced in making transfers. The monthly reports submitted by most municipalities on actual spending show varying levels of spending No adverse audit issues were identified The department's 2003/04 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated
	 2003/04 service delivery performance The MFMA became effective 1 July 2004. Municipalities have been classified into 50 high, 107 medium and 127 low capacity resulting in a phased approach to the implementation of the Act. SAQA accredited unit standards NQF level 6 certificate qualification in Municipal Finance Management were approved All 284 municipalities are currently participating in the reform programme. Over 200 finance interns have been appointed using this funding to increase finance management capacity in local government Budget training conducted with all high and medium capacity municipalities in terms of the phase in of the Act
Projected life	• The programme is designed to support and implement the MFMA. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue until 2007/08. The grant forms part of government's broader capacity building initiative and focuses on building in-house municipal capacity. After this period the grant will be distributed via the local government equitable share formula to all municipalities
MTEF allocation	R198,7 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment schedule	The grant will be disbursed during July 2005
Responsibilities by national department	 National Treasury is responsible for monitoring and management of the programme Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme administered by DBSA
	The programme will encompass implementation of the Municipal Finance Management Act

	Local Government Restructuring Grant
Transferring department	National Treasury (Vote 8)
Purpose	To support municipal restructuring initiatives of large municipalities
Measurable outputs	Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	 Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner The municipal council must pass a resolution agreeing to the plan Quarterly reports measuring progress towards achieving agreed milestones Transfers will depend upon the progressive implementation and achievement of agreed milestones
Allocation criteria	 Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation of milestones, and credible plans to achieve such restructuring or modernisation
Reason not incorporated in equitable share	• The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus
Monitoring system	National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements
Past performance	 2003/04 Audited financial outcome Five applications have been assessed during 2004 Mangaung's payments were withheld due to non-compliance and the grant agreement will be extended until 2005/06 Further agreements undertaken with the City of Johannesburg in December 2004 No audit issues were identified The department's 2003/04 annual report contains a detailed explanation of the grant outcomes 2003/04 Service delivery performance Cacadu District Municipality has commenced its role as a development facilitator to the local municipalities in the district. Quarterly assessments for Emfuleni and Buffalo City will be undertaken in 2005 to ensure compliance with the conditions of the grant
Projected life	• The grant is anticipated to continue for a further three years and will be subject to a progress review in 2006/07. The grant will thereafter be incorporated into the Equitable Share
MTEF allocation	R350 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment schedule	• Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	• Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007

DEPARTMENT OF PROVINCIAL AND LOCAL GOVERNMENT GRANTS

	Municipal Systems Improvement Grant (MSIG)
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Local Government Municipal Systems Act of 2000
Measurable Outputs	 Review IDPs and ensure alignment to the Budgets Implementation of Performance Management Systems Implementation of Section 78 of MSA - division of powers and functions Number of Ward Committee meetings to promote Public Participation Development and implementation of District wide Capacity Building framework in line with the National Capacity Building Framework Develop municipal rates policies and compile of property valuation rolls by municipalities in terms of Local Government: Municipal Property Rates Act No. 6 of 2004 Support to Planning Implementation and Management Support Centers
Conditions	 Submission of a district wide action plan in a prescribed format including time frames on the implementation of the measureable outputs Submission of a council resolution striving to achieve the measurable outputs in the action plan Submission of an impact report on the past performance of the grant Submission of PIMS Centre annual work plan
Allocation Criteria	Allocations are made to district municipalities, and selected category B local municipalities Allocations to be determined according to assessed need
Reasons not incorporated in Equitable Share	The grant gives effect to assist municipalities implement Local Government Legislation
Monitoring system	 Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of the plan according to the outputs identified Submission of PIMS Centre quarterly reports on progress with PIMS Centre annual work plan to dplg (Chief Director: Development Planning) Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act Random site visits
Past Performance	2003/2004 audited financial outcome
	 The Auditor- General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The department did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with DORA, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the act, such as delaying funds and withholding funds
	 2003/2004 service delivery performance 54% out of the 154 Water Service Authorities has commenced with the Sec 78 assessments (Municipal Systems Act, 2000) for appropriate water service provision 47 PIMS Centres have been established in all 47-district municipalities by March 2004 234 out of 284 IDPs reviewed for 2004/05 financial year 68% of municipalities are satisfied with PIMS support and assistance 92 % of municipalities have established Performance Management Systems (PMS) frameworks 77% of municipalities participated in the Municipal Performance Excellence Awards 53% submitted their annual performance reports
Projected Life	• The grant will be phased into the local government equitable share over the medium term
MTEF allocation	R200 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment Schedule	• Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on receipt of action plans. The second transfer will be made upon progress in implementation
Responsibilities by national department	 Department to report to SCOF on audited outcomes for 2003/04, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also report on outputs achieved in 2003/04 Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

	Municipal Infrastructure Grant (MIG)
Transferring department	Provincial and Local Government (Vote 5)
Purpose	 To supplement municipal capital budgets to eradicate backlogs in basic municipal infrastructure utilised in providing basic services for the benefit of poor households To eradicate the bucket sanitation system mainly in urban townships
Measurable outputs	 Number of new households receiving water and sanitation services per annum Number of additional kilometres' roads developed Number of households receiving new electricity connections Number of jobs created using expanded public works guidelines for above outputs
Conditions	 Number of households where the bucket sanitation system has been replaced with an alternative system Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets lighting, solid waste, connector and bulk infrastructure, and other municipal infrastructure like roads, in line with any MIG or government sector policies established before the start of the municipal financial year Compliance with section 16 and 20 of 2005 Division of Revenue Act, including tabling of capital budgets. District municipalities to also comply with section 24 of the 2005 Division of Revenue Act, on transfers and project agreements with local municipalities. Municipalities must finalise the commitments made by 30 September 2003 on CMIP and DWAF capital programmes by year-end 2005/06 Municipalities must adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines Municipalities that have prioritised the eradication of the bucket sanitation system for 2005/06, should submit detailed plans to DWAF by 30 June 2005 together with projects and estimated costs Identified projects for 2005/06 should demonstrate that the new sanitation system for 2006/07 and Municipalities that have prioritised the eradication of the bucket sanitation system for 2006/07 and
Allocation criteria	 beyond, should submit detailed plans to DWAF by 1 October 2005 together with projects and estimated costs Part 5 of Annexure E spells out the MIG formula in detail. The formula incorporates backlog and poverty-weighted data Indicative allocations of portion earmarked for eradication of the bucket sanitation system may change subject to readiness of projects, municipality plans for future years and changes in the cost thereof.
Reasons not incorporated in equitable share	• This is a specific purpose grant with objectives and distribution criteria (e.g. backlogs on infrastructure) different from that of the equitable share
Monitoring system	 This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information
Past performance	 2003/2004 audited financial outcome The Auditor- General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act by the national department, noting that it did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with the Division of Revenue Act, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the Act. The 2005 Division of Revenue Act clarifies responsibilities of the national transferring department, now that the MIG is classified as a Schedule 4 grant.
Projected life	• The programme will continue up to 2013 subject to availability of funding
MTEF allocation	2005/06: R5 436 million; 2006/07: R7 454 million; 2007/08: R8 301 million. A ring-fenced allocation of R200 million, R400 million and R600 million has been included in MIG over the 2005 MTEF to fast track the eradication of bucket sanitation system
Phasing arrangements	 Consolidation process will be completed at the end of the 2005/06 financial year Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG are prioritised and would be fully phased out by year end 2005/06
Payment schedule	Transfers are made in terms of the Division of Revenue Act
Responsibilities of national departments	 dplg – Administer the municipal infrastructure grant and co-ordinating Municipal Infrastructure Task Team meetings DWAF –support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets Department of Public Works to monitor compliance with the EPWP National Treasury – ensure receipt of budgets of municipalities by 31 July 2005, monitor-spending trends in terms of MFMA Sports and Recreation SA to play an advocacy role and assist the municipalities with planning of sports and recreation facilities and monitor implementation
	None of the responsibilities listed herein should be construed to imply approval of projects by any national or provincial department

DEPARTMENT OF WATER AFFAIRS AND FORESTRY GRANTS

	Implementation of Water Service Projects
Transferring department	• Water Affairs and Forestry (Vote 34)
Purpose	• To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	 Number of people to be served with water - 45 000 (targeted) Number of jobs to be created: 3 200 for all categories Number of people to be impacted through health and hygiene programme - 68 000 (targeted) Number of toilets to be constructed: 17 100
Conditions	 Municipalities are required to meet the following outputs: Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof Have demonstrated acceptable level of expertise in managing water services projects Have established the mechanisms and structures for reporting Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department Completed projects will be transferred to municipalities
Allocation criteria	 The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the programme No new infrastructure projects will be implemented. Only projects previously approved by the Minister will be implemented
Reason not incorporated in equitable share	 This is a specific capital transfer focused programme with the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems This capital programme comes to end in this financial year. Ongoing project commitments will be completed with final year funding
Monitoring system	Projects are managed and monitored by DWAF through the principles of the build, operate, train and transfer mechanism
Past performance	2003/04 audited financial outcome
	• There were no specific comments on the Water Services Capital Grant with regards to the 2003/04 financial year
	 2003/04 service delivery performance Approximately 10,5 million people have been provided with access to basic water services and 123 projects have been transferred to municipalities. Approximately 317 000 toilets have been constructed in the past six years and 1,7 million people have benefited from accompanied health and hygiene programmes
Projected life	• The programme is in its final year and will be fully incorporated into MIG in 2006/07
MTEF allocation	• R138,7 million for the 2005/06 financial year
Payment schedule	Based on monthly and quarterly cash flow forecasts from implementing agents and provinces
Responsibilities by national department	 Department to ensure that ongoing projects are completed and transferred to appropriate municipalities Department report to SCOF on audited outcomes for 2004/05, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05
	• Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed. Internal control documents such as the Water Services Financial Delegation and Water Services Work Plan will be used to achieve monitor outputs
	Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Water Servi	ces Operating and Transfer Subsidy (via augmentation to the Water Trading Account)
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	• To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	 Operating outputs: Operation of water services schemes and improved revenue collection Support to complete Water Services Development Plans linked to municipal operating budgets and IDPs All transfer agreements signed and formalised by 31 March 2006 Successful transfer of all appropriate staff, budgets and schemes to municipalities by 31 March 2006 Transfer outputs: Schemes refurbished to standards outlined in terms of the agreed policy framework Sustainability assessments completed per scheme or group of schemes to be transferred Water Services Authority/Provider has developed sufficient capacity in line with funding requirements Cost recovery plan in place to support the sustainability of schemes
Conditions	 The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component), the refurbishment costs and will facilitate the transfer of schemes All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 31 March 2006 The necessary capacity must be in place in the receiving institution for the implementation of the conditional grant 2005/06 - Where transfer agreements are in place by 31 March 2006, schemes transferred during the year will be transferred with the remaining 3 year O component and remaining 3 year HR component of the budget 2006/07 - All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 2 years 2007/08 - All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 1 year 2008/09 - Onwards incorporation into the local government equitable share
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	• To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	• A comprehensive Information and monitoring and evaluation system has been developed and is being implemented
Past Performance	 2003/04 audited financial outcome There were no specific comments on the Water Services Operating and Transfer Subsidy with regards to the 2003/04 financial year
	 2003/04 service delivery performance Progress can be summarised as follows: 25 agreements signed, 495 staff transferred, 301 staff seconded and 84 schemes with a total asset value of approximating R1 000 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 53 municipalities
Projected life	• The transfer of assets and staff to be completed by 31 March 2006. DWAF role as service provide will terminate at the end of 2005/06. DWAF to continue to monitor implementation of conditional grants to the end of 2011/12
MTEF allocation	 R934,4 million for 2005/06 and R990,5 million for 2006/07 and R1 040 million for 2007/08 financial years
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	 Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

DEPARTMENT OF MINERALS AND ENERGY GRANTS

	Integrated National Electrification Programme
Transferring department	Minerals and Energy (Vote 30)
Purpose	• To implement the Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of permanently occupied residential dwellings
Measurable outputs	 The number of connections to households, schools and clinics per annum, Progress on reduction of electrification backlog Implementation of labour intensive methods on electrification projects and the number of jobs created
Conditions	 Municipalities must contractually undertake to: Account for the allocated funds on a monthly basis by the 10th of every month Pass all benefits to end-customers Not utilise the fund for any purpose other than electrification Adhere to the approved electrification programme and agreed cash flow budgets Ring-fence electricity function Adhere to the labour intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines for activities such as trenching, planting of poles etc
Allocation criteria	 Applications from licensed municipal distributors based on: High backlog Rural bias Integration with other programmes such as URP, ISRD, other infrastructure programmes like RDP housing etc Ability to provide top-up or seed capital for project finance The requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions The financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks Effective credit control policies Consultation with communities in terms of IDP process
Reason not incorporated in equitable share	• This is a specific conditional capital transfer in support of the Integrated National Electrification Programme
Monitoring system	Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process
Past performance	 2003/04 audited financial outcome There were no specific comments on the INEP with regards to 2003/4 financial year 2003/04 service delivery performance From 2001, 185 935 households and 11 schools were connected with a total expenditure of R1 047 million
Projected life	This grant will be fully incorporated into the Municipal Infrastructure Grant (MIG) in 2006/7
MTEF allocation	• R258 million for the 2005/06 financial year
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows
Responsibilities by national department	 Department report to SCOF on audited outcomes for 2003/4, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05 Detailed information on the allocation formula and data used and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed Submission of quarterly performance (outputs) reports with a quarterly lag to SCOF in NCOP

APPENDIX E3:

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6)

(National and Municipal Financial Year)

	NS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2
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		2		LOCAL GOVERNMENT FINANCIAL MANAGEMENT OF ANT	Total and the second se				Local G	OVERNMENT	Local Government Restructuring Grant	ig Grant	
		Nation	National Financial Year	l Year	Municip	Municipal Financial Year	al Year	Nation	National Financial Year	al Year	Munici	Municipal Financial Year	al Year
Number Mi	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE													
A Ne	Nelson Mandela	3 500	1 000	1 000	3 500	1 000	1 000	50 000	55 000	50 000	50 000	55 000	50 000
B EC101 Ca	Camdeboo	250	500	500	250	500	500						
EC102	Blue Crane Route	250	500	500	250	500	500						
EC103	Ikwezi	250	500	500	250	500	500						
EC104	Makana		750	750		750	750						
B EC105 Nd	Ndlambe		750	750		750	750						
EC106	Sundays River Valley	250	500	500	250	500	500						
EC107	Baviaans	250	500	500	250	500	500						
EC108	Kouga		750	750		750	750						
	Koukamma	250	500	500	250	500	500						
C DC10 Ca	Cacadu District Municipality	1 000	500	500	1 000	500	500						
Total: Cacadu Municipalities	nicipalities	2 500	5 750	5 750	2 500	5 750	5 750						
E EC121 MI	Mhhacha	250	500	500	750	500	500						
EC122	Mnguma	1	500	500	1	500	500						
EC123	Great Kei	250	500	500	250	500	500						
B EC124 An	Amahlathi		500	500		500	500						
EC125	Buffalo City	2 500	500	500	2 500	500	500	35000	35 000		35 000	35 000	
EC126	Ngqushwa	250	500	500	250	500	500						
EC127	Nkonkobe		750	750		750	750						
	Nxuba	250	500	500	250	500	500						
C DC12 An	Amatole District Municipality	1 500	500	500	1500	500	500						
Total: Amatole Municipalities	nicipalities	5000	4 750	4 750	5000	4 750	4 750	35000	35 000		35 000	35 000	
B EC131 Inv	Inxuba Yethemba												
EC132	Tsolwana	250	500	500	250	500	500						
EC133	Inkwanca	250	500	500	250	500	500						
EC134	Lukhanji		750	750		750	750						
EC135	Intsika Yethu	250	500	500	250	500	500						
EC136	Emalahleni	250	500	500	250	500	500						
EC137	Engcobo	250	500	500	250	500	500						
	Sakhisizwe	250	500	500	250	500	500						
C DC13 Ch	Chris Hani District Municipality	1 000	500	500	1 000	500	500						
Total: Chris Hani Municipalities	Municipalities	2 500	4 250	4 250	2 500	4 250	4 250						

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RECORRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 0) TOF 2		10 MUNICIFALITIES (SC	TEDULE 0 I OF 2
Local Govern	nment Finan	Local Government Financial Management Grant	Local Govern
National Financi	ol Voor	National Einancial Vaar Municinal Einancial Vaar National Einancial Vaa	National Financial Vea

		¢.	cal Govern	Local Government Financial Management Grant	cial Manag	ement Gran	+		Local Go	vernment I	Local Government Restructuring Grant	o Grant	
		Nation	National Financial Year	l Year	Municir	Municipal Financial Year	ul Year	Nation	National Financial Year	l Year	Munici	Municipal Financial Year	al Year
		2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
Number	милсиранту	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
LV171 0	- Dimetini	050	200	500	750	2005	500						
121 n		007	000	000	007	m r	nnc						
B EC142		250	500	500	250	500	500						
B EC143	3 Maletswai	250	500	500	250	500	500						
B EC144		250	500	500	250	500	500						
C DC14	4 Ukhahlamba District Municipality	1 000	500	500	1 000	500	500						
Total: Ukhał	Total: Ukhahlamba Municipalities	2 000	2 500	2 500	2 000	2 500	2 500						
B EC151	11 Mbizana	250	500	500	250	500	500						
B EC152		250	500	500	250	500	500						
B EC153	3 Qaukeni	250	500	500	250	500	500						
B EC154		250	500	500	250	500	500						
B EC155		250	500	500	250	500	500						
B EC156	6 Mhlontlo	250	500	500	250	500	500						
B EC157	7 King Sabata Dalindyebo	1 000	500	500	1 000	500	500						
C DC15		2 500	500	500	2 500	500	500						
Total: O.R T	Total: O.R Tambo Municipalities	5000	$4\ 000$	$4\ 000$	5000	$4\ 000$	4 000						
R FC05	EC0561 TImzimbhulu	250	500	500	250	500	500						
	EC05b2 Umzimvubu	250	500	500	250	500	500						
C DC44	4 Alfred Nzo District Municipality	1 000	500	500	1 000	500	500						
Total: Alfred	Total: Alfred Nzo Municipalities	1 500	1500	1 500	1 500	1 500	1 500						
Total: Easter	Total: Eastern Cape Municipalities	22 000	23 750	23 750	22 000	23 750	23 750	85 000	000 06	$50\ 000$	85 000	000 06	50 000
I	×												ĺ

	r	Local Government Financial Management Grant	ment Finan	icial Manag	gement Grai	nt		Local Go	Local Government Restructuring Grant	Restructuri	ng Grant	
	Natio	National Financial Year	l Year	Munici	Municipal Financial Year	al Year	Natior	National Financial Year	ıl Year	Munici	Municipal Financial Year	al Year
	2005/06	2005/06 + 2006/07 + 2007/08 + 2005/06 + 2006/07 + 2007/08 + 2005/06 + 2006/07 + 2007/08 + 2005/06 + 2006/07 + 2007/0	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/6
минсиранку	(R'000)	(R'000) $(R'000)$ $(R'000)$ $(R'000)$ $(R'000)$ $(R'000)$ $(R'000)$ $(R'000)$	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) $(R'000)$ $(R'000)$	(R'000)	(R'000)	(R'000
8												
Letsemeng	250	500	500	250	500	500						
kopanong	1 000	500	500	1 000	500	500						
Mohokare	250	500	500	250	500	500						
Xhariep District Municipality	250	500	500	250	500	500						
p Municipalities	1 750	2 000	2 000	1 750	2 000	2 000						
Naledi	250	500	500	250	500	500						
2 Mangaung	2 000	500	500	$2\ 000$	500	500						
8 Mantsopa	250	500	500	250	500	500						
Motheo District Municipality		750	750		750	750						
M	0020	0200	0200	0020	1 250	020 0						

APPENDIX E3	RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2
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		Lo	cal Govern	Local Government Financial Management Grant	cial Manag	ement Gran	It		Local Go	Local Government Restructuring Grant	Restructuri	ng Grant	
		Nation	National Financial Year	l Year	Municij	Municipal Financial Year	ıl Year	Nation	National Financial Year	ıl Year	Munici	Municipal Financial Year	ial Year
Number	oer Municipality	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
FREE STATE	ATE												
B FS	FS161 Letsemeng	250	500	500	250	500	500						
	FS162 Kopanong	1 000	500	500	1 000	500	500						
B FS	FS163 Mohokare	250	500	500	250	500	500						
C	DC16 Xhariep District Municipality	250	500	500	250	500	500						
Total: Xh	Total: Xhariep Municipalities	1 750	2 000	2 000	1 750	2 000	2 000						
BFS	FS171 Naledi	250	500	500	250	500	500						
B FS	FS172 Mangaung	2 000	500	500	2000	500	500						
		250	500	500	250	500	500						
D C	DC17 Motheo District Municipality		750	750		750	750						
Total: Mo	Total: Motheo Municipalities	2 500	2 250	2 250	2 500	2 250	2 250						
B FS	FS181 Masilonvana		500	500		500	500						
		250	500	500	250	500	500						
		250	500	500	250	500	500						
		2 500	500	500	2 500	500	500						
BFS			500	500		500	500						
D C	DC18 Lejweleputswa District Municipality	1 000	500	500	1 000	500	500						
Total: Lej	Total: Lejweleputswa Municipalities	$4\ 000$	3000	3000	$4\ 000$	3000	3 000						
			750	750		750	750						
			750	750		750	750						
			750	750		750	750						
		2 000	500	500	$2\ 000$	500	500						
		250	500	500	250	500	500						
D C	DC19 Thabo Mofutsanyana District Municipality		750	750		750	750						
Total: Th	Total: Thabo Mofutsanyane Municipalities	2 250	$4\ 000$	4000	2 250	$4\ 000$	4 000						
B FS	FS201 Moqhaka												
B FS	FS203 Ngwathe		750	750		750	750						
	FS204 Metsimaholo	2 000	500	500	$2\ 000$	500	500						
		250	500	500	250	500	500						
D C	DC20 Northern Free State District Municipality		750	750		750	750						
Total: No.	Total: Northern Free State Municipalities	2 250	2 500	2500	2 250	2500	2 500						
Total: Fre	Total: Free State Municipalities	12 750	13 750	13 750	12 750	13 750	13 750						

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		Nation	National Financial Year	l Year	Municij	Municipal Financial Year	ıl Year	Natior	National Financial Year	ıl Year	Munici	Municipal Financial Year	al Year
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
GAUTENG		-				-	-		-	-	-		
V	Ekurhuleni	3 000	500	500	3 000	500	500						
V	City of Johannesburg	3 000	500	500	3 000	500	500	35 000			35 000		
A	City of Tshwane	3 000	500	500	3 000	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B GT02b1	GT02b1 Nokeng tsa Taemane	250	500	500	250	500	500						
	CBLC2 Kungwini		500	500		500	500						
C CBDC2	CBDC2 Metsweding District Municipality	250	500	500	250	500	500						
Total: Metswed	Total: Metsweding Municipalities	500	1 500	1 500	500	1 500	1500						
	Emfuleni	1 000	500	500	1 000	500	500	35000	35 000		35 000	35 000	
B GT422	Midvaal		500	500		500	500						
B GT423	Lesedi		500	500		500	500						
C DC42	Sedibeng District Municipality		500	500		500	500						
Total: Sedibeng	Total: Sedibeng Municipalities	1 000	2 000	2 000	1 000	2 000	2 000	35000	35 000		35 000	35 000	
117 117	Mamb Cit.		2002	200		2002	2003						
		1 000	005	500	0001	005	002						
B G1412	Mandontein	1 000	005	003	1 000 I	0003	002						
			500	500		200	200						
-	CBDC8 West Rand District Municipality		500	500		500	500						
Total: West Ra	Total: West Rand Municipalities	1 000	2 500	2 500	1 000	2 500	2 500						
Total: Gauteng	Total: Gauteng Municipalities	11 500	7 500	7 500	11 500	7 500	7 500	135 000	110 000	$100\ 000$	135 000	110 000	100 000

4 Allocations for the Restructuring Grant to the City of Cape Town, eThekwini, negotiations on conditions. Final allocations will be Gazetted by 1 May 2005. ŝ

Number Municip KWAZULU-NATAL A cThekwi B KZ211 Vulamet B KZ212 Unlamet		Nation	National Financial Year	Year	Municip	Municipal Financial Year	d Vear	Nation	National Financial Year	l Year	Municil	Municipal Financial Year	al Year
Number WAZULU-NA' KZ211 KZ212		_	10000				11 1 COL	TATIAL					
WAZULU-NA KZ211 KZ212	Municipality	2005/06 (R'000)	z000/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KZ211 KZ212													
KZ211 K7212	eThekwini	3 500	500	500	3 500	500	500	65 000	75 000	100 000	65 000	75 000	100 000
K7212	Vulamehlo	250	500	500	250	500	500						
	loni	2	500	500	2	500	500						
	Umzumbe	250	500	500	250	500	500						
KZ214	uMuziwabantu	250	500	500	250	500	500						
KZ215	Ezinqolweni	250	500	500	250	500	500						
KZ216	Hibiscus Coast		500	500		500	500						
C DC21 Ugu	Ugu District Municipality		500	500		500	500	T					
Total: Ugu Municipalities	lities	1 000	3 500	3 500	1 000	3 500	3 500	T					
B KZ221 uMsł	uMshwathi	250	500	500	250	500	500						
KZ222	geni		500	500		500	500						
B KZ223 Mooi	Mooi Mpofana	250	500	500	250	500	500						
KZ224	Impendle	250	500	500	250	500	500						
KZ225	Msunduzi	2 500	500	500	2 500	500	500						
B KZ226 Mkh	Mkhambathini	250	500	500	250	500	500						
1777N	KICHMOND 	0001	005	005	0001	0003	005						
	5	1 000		000	1 UUU								
I otal: u/vigungundiovu /viunicipanties	vu Municipanties	4 /JU	4 000	4 000	4 /JU	4 000	4 000						
B KZ232 Emn	Emnambithi/Ladysmith	1 000	500	500	1 000	500	500						
KZ233	ka .	250	500	500	250	500	500						
KZ234	Umtshezi		500	500		500	500						
KZ235	Okhahlamba	250	500	500	250	500	500						
B KZ236 Imba	Imbabazane	250	500	500	250	500	500						
Totalitte bucks Utility		000 0	000	000	000 6	000 6	000 6						
Total: Othukela Municipanues	cipalities	7 000	000 C	000 C	7 000	nnn c	000 C						
B KZ241 Endu	Endumeni												
B KZ242 Nquthu	thu	250	500	500	250	500	500						
	ıga	250	500	500	250	500	500						
KZ245	oti	250	500	500	250	500	500						
C DC24 Umz	Umzinyathi District Municipality		500	500		500	500						
Total: Umzinyathi Municipalities	unicipalities	750	2 000	2 000	750	2 000	2 000						
KZ252	Newcastle	1 000	500	500	1 000	500	500						
KZ253	cht	250	500	500	250	500	500						
KZ254	Dannhauser	250	500	500	250	500	500						
C DC25 Ama	Amajuba District Municipality	250	500	500	250	500	500						
Total: Amajuba Municipalities	: Amajuba Municipalities 1750 2 000 2 000 1 750 2 000 2 000 2 000 2 000 2 000	1 750	2 000	2 000	1 750	2 000	2 000	1					

Number Municipality B KZ261 eDumbe B KZ262 ulphongolo B KZ265 Nongoma B KZ265 Nongoma B KZ265 Nongoma B KZ265 Nubaqulusi B KZ265 Nubaquisai C DC265 Zululand District Municipality B KZ271 Joini B KZ273 Jumkhanyakude Municipality C DC267 Ulmkhanyakude Municipality B KZ273 Mubatuba C DC277 Ulmkhanyakude Municipalities B KZ273 Mubatuba C DC277 Ulmkhanyakude Municipalities B KZ284 Ulmhazi B KZ284 Ulmalazi B KZ284 <th>Nationa 2005/06 (R'000) 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250</th> <th>National Financial Year 55/06 2006/07 2007 900) (R'000) (R'0 250 500 200 250 500 500 250 500 500 250 500 500 1500 500 500 250 500 500 250 500 500 250 500 500 250 500 500</th> <th>1 Year 2007/08 /2/000)</th> <th>Municip 2005/06</th> <th>Municipal Financial Year</th> <th>l Year</th> <th>Nation</th> <th>National Financial Year</th> <th>al Year 2007/08</th> <th>Munici</th> <th>Municipal Financial Year</th> <th>ial Year</th>	Nationa 2005/06 (R'000) 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250	National Financial Year 55/06 2006/07 2007 900) (R'000) (R'0 250 500 200 250 500 500 250 500 500 250 500 500 1500 500 500 250 500 500 250 500 500 250 500 500 250 500 500	1 Year 2007/08 /2/000)	Municip 2005/06	Municipal Financial Year	l Year	Nation	National Financial Year	al Year 2007/08	Munici	Municipal Financial Year	ial Year
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B KZ291 eNdondakusuka B KZ292 KwaDukuza B KZ293 Ndwedwe B KZ293 Ndwedwe B KZ294 Maphumulo C DC29 Iltenbe District Municipality Totat: Ilembe Municipalities B KZ5a1 Ingwe B KZ5a3 Matatie B KZ5a4 Greater Kostad B KZ5a4 Greater Kostad B KZ5a5 Ubuhlebezwe C DC43 Sisonke District Municipality Totat: Sisonke Municipalities	2 000	3 500	3 500	2 000	3 500	3 500						
B KZ292 KwaDukura B KZ292 KwaDukura B KZ294 Maphumulo C DC29 Ilembe District Municipality Total: Ilembe Municipalities B KZ5a1 Ingwe B KZ5a2 Kwa Sani B KZ5a5 Ubhthebrane B KZ5a5 Ubhthebrane C DC43 Sisonke District Municipality Total: Sisonke Municipalities		500	500		500	500						
B KZ293 Ndwedwe B KZ294 Maphumulo C DC29 Ilembe District Municipality Total: Ilembe Municipalities B KZ5a1 B KZ5a2 Kwa Sani B KZ5a4 Greater Kostad B KZ5a4 Greater Kostad B KZ5a4 Greater Kostad C DC43 Sisonke District Municipality		500	500		500	500						
B KZ294 Maphumulo C DC29 Ilembe District Municipality Total: Ilembe Municipalities B KZ5a1 B KZ5a2 Kwa Sani B KZ5a3 Matatiele B KZ5a4 Greater Kokstad B KZ5a5 Ubuhlebezwe C DC43 Sisonke District Municipality	250	500	500	250	500	500						
C DC29 Ilembe District Municipality Total: Ilembe Municipalities Municipalities B KZ5a1 Ingwe B KZ5a2 Kwa Sani B KZ5a3 Matatiele B KZ5a4 Greater Kokstad B KZ5a5 Ubuhlebezwe C DC43 Sisonke District Municipality Total: Sisonke Municipalities D D	250	500	500	250	500	500						
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B KZ5a3 Matatiele B KZ5a4 Greater Kokstad B KZ5a5 Ubuhlebezwe C DC43 Sisonke District Municipality Total: Sisonke Municipalities	250	500	500	250	500	500						
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C DC43 Sisonke District Municipality Total: Sisonke Municipalities	250	500	500	250	500	500						
Total: Sisonke Municipalities	250	500	500	250	500	500						
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Total: KwaZulu-Natal Municinalities	20.750	30.000	30.000	20 750	30.000	30 000	65 000	75 000	100 000	65 000	75 000	100 000

APPENDIX E3 RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

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NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	DIT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	3.NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	T GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	RANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	NT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	WT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	I ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	LLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	LOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	JOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	OCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	CATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	ATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	FIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	(ONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	DNS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	NS TO MUNICIPALITIES (SCHEDULE 6) 1 OF	S TO MUNICIPALITIES (SCHEDULE 6) 1 OF	TO MUNICIPALITIES (SCHEDULE 6) 1 OF	TO MUNICIPALITIES (SCHEDULE 6) 1 OF
APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	PPENDIX E3	PENDIX E3	PENDIX E3	ENDIX E3
NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	CNT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	SNT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	T GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	RANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	NT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	WT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	LLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	LOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	JOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	OCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	CATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	FIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	(ONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	DNS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	NS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	S TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2
APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	APPENDIX E3	PPENDIX E3	PENDIX E3	PENDIX E3	ENDIX E3
NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	CNT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	NT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	T GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	RANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	NT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	AT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	T ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	LLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	LOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	JOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	OCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	CATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	CATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	VTIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	FIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	(ONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	DNS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	NS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	S TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2	TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

	, I	cal Gavern	ment Finan	l ocal Government Financial Management Grant	ement Grai	+		Local Ge	vernment	l ocal Government Restructuring Grant	na Grant	
	Nation	National Financial Year	d Year	Municip	Municipal Financial Year	al Year	Natior	National Financial Year	al Year	Munici	Municipal Financial Year	ial Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO												
	250	500		250	500	500						
NP03A3	250	500	500	250	500	500						
B CBLC3 Greater Marble Hall	250	500		250	500	200						
	2.50	500		250	500	500						
C CBDC3 Greater Sekhukhune Cross Boundary		500			500	500						
Total: Greater Sekhukhune Cross Boundary Municipalities	es 1 000	3 000	3000	1 000	3000	3 000						
NP04A1	250	500		250	500	500						
B CBLC6 Bushbuckridge	020	500	500	02C	500	500						
otal:	500	1 500	1 500	500	1 500	1 500						
		1 200	-		-	1						
	250	500	500	250	500	500						
B NP332 Greater Letaba	0001	005 2003	00c	1 000	200	005						
		500		1 000	500	200						
DC33	250	500		250	500	500						
Total: Mopani Municipalities	1 750	2 500	2 500	1 750	2 500	2 500						
B NP341 Musina	250	500	500	250	500	500						
NP342	250	500		250	500	500						
	2 000	500		2 000	500	500						
B NP344 Makhado C DC34 Vhembe District Municinality	1 000	500	500	1 000	500	500						
otal: Vhembe N	3 500	2 500	2 500	3 500	2 500	2 500						
B NP351 Blouberg	250	500		250	500	500						
NP352	250	500	500	250	500	500						
NP353	250	500		250	500	500						
B NP354 Polokwane	2 500	500	500	2 500	500	500						
DC35	1 000	500	500	1 000	500	500						
orn Municipalities	4 500	3000	3000	4 500	3000	3 000						
B NP361 Thabazimbi	500	500		500	500							
NP362		500	500		500	500						
NP364	250	500		250	500							
NP365	250	500		250	500							
B NP366 Bela Bela R NP367 Mooslakwena		500	500		500	500 500						
DC36		500	500		500	500						
Total: Waterberg Municipalities	1 000	3 500	3 500	1 000	3 500	3 500						
Total: Limpopo Municipalities	12 250	16000	16000	12 250	$16\ 000$	16 000						

		Γo	cal Govern	Local Government Financial Management Grant	cial Manag	ement Gran	t		Local Go	Local Government Restructuring Grant	kestructurii	ng Grant	
		Nation	National Financial Year	l Year	Municij	Municipal Financial Year	d Year	Nation	National Financial Year	ıl Year	Munici	Municipal Financial Year	al Year
Number	ıber Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMA	MPUMALANGA												
Z B	MP301 Albert Luthuli	250	500	500	250	500	500						
R B	MP302 Msukaligwa		500	500		500	500						
			500	500		500	500						
			500	500		500	500						
			500	500		500	500						
		250	500	500	250	500	500						
≥ - ≞ נ	MP307 Govan Mbeki DC30 Cost Silvardo Dioteiot Municipality	2 000	500	500	2 000	500	500						
ן ע	DC30 Gert Stoande District Municipanty		nnc	000	00C 1	000	nnc						
Total: G	Total: Gert Sibande Municipalities	4 000	4 000	4 000	4 000	4 000	4 000						
2 g	MD311 Dalmas		500	500		500	500						
			2002	2002	000 0	2002	500						
2 2 2 2	MF312 Emalanieni MP313 Street T-hereit	7 000	002	002	000 1	0003	002						
		000 1	002	005	000 1	000	000						
		250	500	500	250	200	200						
			500	500		500	500						
≥ B		250	500	500	250	500	500						
C	DC31 Nkangala District Municipality		500	500		500	500						
Total: N.	Fotal: Nkangala Municipalities	3 500	3 500	3 500	3 500	3500	3 500						
A B	MP321 Thaba Chweu		500	500		500	500						
B	MP322 Mbombela	2 500	500	500	2 500	500	500						
R B	MP323 Umjindi		500	500		500	500						
R B	MP324 Nkomazi		500	500		500	500						
С	DC32 Ehlanzeni District Municipality	2 000	500	500	$2\ 000$	500	500						
Total: El	Total: Ehlanzeni Municipalities	4 500	2 500	2 500	4 500	2 500	2 500						
Total: M	Total: Mpumalanga Municipalities	12 000	10000	10 000	12 000	10000	10 000						
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AI URRENT GRANT ALLOCATION	AI RECURRENT GRANT ALLOCATION	PPENDIX E3	RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2
7	REC	AP	CURRENT GRANT ALLOCATION

			L0	cal Governi	nent Finan	Local Government Financial Management Grant	ement Grai	It		Local Go	Local Government Restructuring Grant	testructurin	ig Grant	
			Nation	National Financial Year	Year	Municip	Municipal Financial Year	al Year	Nation	National Financial Year	ıl Year	Municiț	Municipal Financial Year	al Year
ŕ	Number N	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NOR	NORTHERN CAPE	PE												
В	NC01B1 G	Gamagara	250	500	500	250	500	500						
в		Moshaweng	250	500	500	250	500	500						
m (CBLCI C	Ga-Segonyana V zolozodi Dismist Municipality	1 000	500	500	1 000	500	500						
: ار			0001	000	000	0001	000							
1013	I: Kgalagadi	1 otal: Kgalagadi Cross Border Municipalities	00C T	000 7	7 000	1 200	000 7	000 7						
В	NC061 R	Richtersveld	250	500	500	250	500	500						
в	NC062 N	Nama Khoi		500	500		500	500						
в		Kamiesberg	250	500	500	250	500	500						
в		Hantam	250	500	500	250	500	500						
В		Karoo Hoogland	250	500	500	250	500	500						
а с	NC067 K	Khai-Ma Nomelyne District Municipality	250	500	500	1 000	500	500						
Tota	Namakwa	Total: Namakwa Municinalities	2.250	3 500	3 500	2.250	3 500	3 500						
101			201	0000	0000	-	0000	0000						
В		Ubuntu	1 000	500	500	1 000	500	500						
в		Umsobomvu	250	500	500	250	500	500						
в		Emthanjeni		500	500		500	500						
щ		Kareeberg	250	500	500	250	500	500						
n n		Renosterberg	250	500	500	250	500	500						
2 0	NCU76 I	I hembelihle Sinothombo	250	00c	500	250	0005	500 500						
<u>a</u> a		Siyamouna	052	2002	000	050	000	200						
<u>م</u> ت		Styancunta Karoo District Municipality	1 000	500	500	1 000	500	500						
Tota	Mu	nicipalities	3 500	4 500	4 500	3 500	4 500	4 500						
¢	VICCOUNT		090	002	002	030	002	003						
			022	000	000	007	000	000						
<u>a</u> m		Nati: Uatto //Khara Hais	007	500	500	007	200	200						
n m		! Kheis	250	500	500	250	500	500						
В	NC085 T	Tsantsabane	250	500	500	250	500	500						
B		Kgatelopele	250	500	500	250	500	500						
ບ	DC8 S	Siyanda District Municipality	1 000	500		1 000	500							
Tota	Total: Siyanda Municipalities	unicipalities	2 250	3 500	3 500	2 250	3 500	3 500						
в	NC091 S	Sol Plaatje	2 500	500	500	2 500	500	500						
в	NC092 D	Dikgatlong	250	500	500	250	500	500						
В	NC093 N	Magareng	250	500	500	250	500	500						
в		Phokwane		500	500		500	500						
с	DC9 F	Frances Baard District Municipality	2000	500	500	2000	500							
Tota	: Frances Ba	Total: Frances Baard Municipalities	5 000	2 500	2 500	5000	2 500	2 500						
Tota.	: Northern C	Total: Northern Cape Municipalities	14 500	16 000	16000	14 500	$16\ 000$	16 000						
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	DULE 6) 1 OF 2
APPENDIX E3	RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2
	RECURF

	ŗ	ocal Govern	Local Government Financial Management Grant	cial Manag	ement Grai	nt		Local Go	Local Government Restructuring Grant	Restructuri	ng Grant	
	Natior	National Financial Year	d Year	Munici	Municipal Financial Year	al Year	Nation	National Financial Year	ıl Year	Munici	Municipal Financial Year	ial Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST												
B NW371 Moretele	250	500		250	500	500						
B NW372 Madibeng		500			500	500						
NW373	1 000	500	500	1 000	500	500						
	250	500		250	500	500						
B NW375 Moses Kotane		500			500	500						
C DC37 Bojanala Platinum District Municipality		500			500	500						
Total: Bojanala Platinum Municipalities	1 500	3000	3	1 500	3000	3 000						
B NW381 Ration	250			250	500	500						
NW382	250			250	500	500						
NW383	1 500	500	500	1 500	500	500						
NW384					500	500						
B NW385 Zeerust		500			500	500						
C DC38 Central District Municipality		500			500	500						
Total: Central Municipalities	2 000	3000	3000	2 000	3000	3 000						
B NW391 Karisano	250	500		250	500	500						
NW392		500			500	500						
NW393	250			250	500	500						
B NW394 Greater Taung	250			250	500	500						
B NW395 Molopo	250			250	500	500						
B NW396 Lekwa-Teemane		500	500		500	500						
C DC39 BOPRITIRA DISUTICE MUNICIPAINTY	1 000	002 6	¢	1 000	002 6	002 6						
10tal: Dopinirina Municipanties	nnn T	nnee	nne e	1 000	nnec	nne e						
B NW401 Ventersdorp	250				500	500						
B NW402 Potchefstroom	1 000			1 000	500	500						
B NW403 Klerksdorp	1 000				500	500						
NW404		500	500		500	500						
C DC40 Southern District Municipality	1 500	500			500	500						
Total: Southern Municipalities	3 750	2 500	2 500	3 750	2 500	2 500						
Total: North West Municipalities	8 250	12 000	12 000	8 250	$12\ 000$	12 000						

Municipality Municipality<				ol Financia										
Number Number<			Nation	al financia	l Year	Municip	al Financia	ul Year	Nation	al Financia	l Year	Munici	pal Financi	al Year
ESTERN CAPE ESTERN CAPE <thestern cape<="" th=""> <thestern cape<="" th=""></thestern></thestern>	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
City of Cape Town City of Cape Town 400 500 500 55 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 100 000 65 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000 75 000	WESTERN CA	APE												
WC011 Matriana WC013 Barran Second Second<	А	City of Cape Town	4 000	500	500	4 000	500	500	65 000	75 000	100 000	65 000	75 000	100 000
WC013 Regriver and submarking 250 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 <td></td> <td>Matzikama</td> <td></td> <td>500</td> <td>500</td> <td></td> <td>500</td> <td>500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Matzikama		500	500		500	500						
WC013 Beginvier S00 S00 <th< td=""><td></td><td></td><td>250</td><td>500</td><td>500</td><td>250</td><td>500</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>			250	500	500	250	500	500						
World Standing WORD Standing DL: West-Case District Municipality S00				500	500		500	500						
WC015 Swaller S00 S		Saldanha Bay		500	500		500	500						
DC1 West Cast District Municipality 1 700 3 000 1 750 3 000 1 750 3 000 1 750 3 000 1 750 3 000 1 750 3 000 1 750 3 000 1 750 3 000 3 000 1 750 3 000 1 750 3 000 1 750 3 000 1 750 3 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 5 000 <t< td=""><td></td><td></td><td>500</td><td>500</td><td>500</td><td>500</td><td>500</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			500	500	500	500	500	500						
Interference 1750 3 000 1750 3 000 1750 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 1 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000 3 000	C DC1	West Coast District Municipality	1 000	500	500	1 000	500	500						
WC02 Witzshberg WC03 WC03 Witzshberg WC03 Steale short Steale short WC03 Steale short Steale short WC03Steale short WC03Steale short WC03	Total: West Co	ast Municipalities	1 750	3000	3000	1 750	3 000							
WC013 Dratemetria Mechanismi WC023 WC013 Dratemetria Solutionski WC023 2000 1000 2000 1000 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200		Witzenherø		500	500		500	500						
WC023 Stellehosei and WC025 WC025 Stellehosei and WC025 MC026 Stellehosei and WC025 MC026 Stellehosei and Stellehosei and WC025 MC026 Stellehosei and Stellehosei and WC025 Stellehosei and Stellehosei and WC025 MC026 Stellehosei and Stellehosei and WC025 Stellehosei and Stellehosei and Stellehosei and WC025 Stellehosei and Stellehosei and Stellehosei and Stellehosei and WC025 Stellehosei and Stellehosei and Stellehosei and Stellehosei and WC025 Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stellehosei and Stelleh		Drakenstein	2.000	1 000	1 000	2.000	1 000	1 000						
WC025 Breade Valley. (WC026 WC025 Breade River Vinelands. (MC026 Breade River Vinelands. (MC026 MC026 Breade River Vinelands. (MC026 MC026 Breade River Vinelands. (MC026 MC026 Breade River Vinelands. (MC026 MC026 Breade River Vinelands. (MC031 MC026 Breade River Vinelands. (MC031 MC026 Breade River Vinelands. (MC031 MC036 MC036 MC036 MC036 MC036 MC036 MC036 MC036 MC037 MC036 MC036 MC037 MC036 MC036 MC037		Stellenbosch	1 000	500	500	1 000	500	500						
DC026 Breack Nivelands. 500 1000 500 1000 500 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000		Breede Valley		500	500		500	500						
DC2 Cape Winefands District Municipality 2 000 1 000 5 000 4 000 5 000 4 000 5 000 4 000 6 000 4 000 6 000 4 000 6 000 6 000 4 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000		Breede River Winelands		500	500		500	500						
Instructional municipalities 5 000 4 000 5 000 4 000 5 000 4 000 5 000 4 000 6 000 4 000 6 000 4 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 7 000 <th< td=""><td></td><td>Cape Winelands District Municipality</td><td>2 000</td><td>1 000</td><td>1 000</td><td>$2\ 000$</td><td>1 000</td><td>1 000</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		Cape Winelands District Municipality	2 000	1 000	1 000	$2\ 000$	1 000	1 000						
WC031 Therevaterskloof VC032 Overstrand Cope Agains Solution 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750	Total: Boland N	Municipalities	5000	4000	4000	5000	$4\ 000$	4 000						
WC032 Overstrand 1500 750 750 1500 750 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500	F	Theewaterskloof												
WC033 Cape Agulhas S00	-	Overstrand	1 500	750	750	1 500	750	750						
WC034 Sweltendam 250 500 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 <t< td=""><td></td><td>Cane Amilhas</td><td></td><td>500</td><td>500</td><td></td><td>500</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Cane Amilhas		500	500		500	500						
DC3 Overberg District Municipality 1 500 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 750 <th< td=""><td></td><td>Swellendam</td><td>250</td><td>500</td><td>500</td><td>250</td><td>500</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		Swellendam	250	500	500	250	500	500						
Ital: Overberg Municipalities $3 250$ $2 500$ $2 500$ $2 500$ $2 500$ $2 500$ $2 500$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$ $5 00$		Overberg District Municipality	1 500	750	750	1 500	750	750						
WC041 Kannaland Amaland WC043 WC041 Kannaland Amaland WC043 Same Same MC043 Same Same MC044 Same Same Same Same Same Same Same Same	Total: Overber	g Municipalities	3 250	2 500	2 500	3 250	2 500							
WC041 Kamaland 250 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500														
WC042 Langeberg 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 <t< td=""><td></td><td></td><td>250</td><td>500</td><td>500</td><td>250</td><td>500</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			250	500	500	250	500	500						
WC043 Mosel Bay 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 <th< td=""><td></td><td></td><td></td><td>500</td><td>500</td><td></td><td>500</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>				500	500		500	500						
WC044 George NC044 George 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500		Mossel Bay		500	500		500	500						
WC045 Oudshoom 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 <th< td=""><td></td><td></td><td>1 000</td><td>500</td><td>500</td><td>1 000</td><td>500</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>			1 000	500	500	1 000	500	500						
WC047 Pletenberg Bay 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500				500	500		500	500						
WC048 Knysna 1 000 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500<		Plettenberg Bay		500	500		500	500						
DC4 Lefter District Municipalities 3750 4.250 3.750 4.250 3.750 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 4.250 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500		Knysna Edan District Municipality	1 000	000	000	1 500	000	000						
Laingsburg 250 500 500 250 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500	Total: Eden Mi	Eden Disure iviancipanty inicipalities	3 750	4 750	4 750	3 750	4 750	4 250						
Laingsburg 250 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500	TOTAL FUEL		ACI C	4 200	007 4	nc/ c	007 4	1007 +						
Prince Albert 250 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 <		Laingsburg	250	500	500	250	500	500						
Beaufort West 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 <			250	500	500	250	500	500						
Central Karoo District Municipality 250 500 500 500 500 500 500 600 700 750 750 750 750 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 760 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600				500	500		500	500						
Karoo Municipalities 750 2 000 750 2 000 2 000 2 000 5 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000 6 000	C DC5	Central Karoo District Municipality	250	500	500	250	500	500						
Cape Municipalities 18 500 16 250 18 500 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 16 250 17 200 17 200 17 200 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 10 2000 <th10 2000<="" th=""> 10 2000 10</th10>	Total: Central	Karoo Municipalities	750	$2\ 000$	2000	750	2000	2 000						
	Total. Wootoun	Cone Municipalities	10 200	16 750	16 750	10 500	026.31	16 750	000	75 000	100,000	00027	75 000	100 000
1000 020 0000 020 020 020 11 020 11 020 020	10tal: Western	Cape Municipanues	100 01	067 01	007 01	100 01	007 01	AC7 01	000 00		100 000	000 00		
132 500 142 250 142 250 132 500 145 250 132 500 145 250 145 250 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 350 000 3	National Total		132 500	145 250	145 250	132 500	145 250	145 250	$350\ 000$	$350\ 000$	$350\ 000$	350 000	$350\ 000$	350 000

		M.	Municinal Systems Improvement Programme	stems Imnr	ovement P	rooramme	-	Water Ser	Water Services Operating & Transfer Subsidy (DWAF) -	ating & T	ransfer Su	bsidy (DV	'AF)-		SIIR.	TOTAL	SUB-TOTAL BECUBBENT	L	
			fe indianin	idmi emme		1 051 41111			Si	Signed Agreements	sements					1.114101-	VECONNE		
		Nationa	cial		Municipa	Municipal Financial Year		National	National Financial Year		Municips	Municipal Financial Year	l Year	Nation ²	ial	l Year	Municipa	Municipal Financial Year	Year
Number N	Municipality	5	2	8			~	2		~	5	N	2007/08	5		2007/08	5	~	2007/08
	•	(K'UUU) ((N000.X)	(K'UUU)	(N00.X)	(NUUU) ()	(K'UUU) ((NUUU)	(NUUU) (1	(K.000) ()	(K'UUU)	(K'UUU)	(NOO)	(NUUU)	(K'UUU)	(K'UUU)	(K'UUU)	(K'UUU) ((K'UUU)
EASTERN CAPE																			
A	Nelson Mandela	4 000	4 000	4 000	4 000	4 000	4 000							57 500	60 000	55 000	57 500	60 000	55 000
EC101	Camdeboo													250	500	500	250	500	500
EC102	Blue Crane Route													250	500	500	250	500	500
EC103	Ikwezi	150	150	150	150	150	150							400	650	650	400	650	650
EC104	Makana	006	006	900	006	900	006							006	1 650	1 650	900	1 650	1650
EC105	Ndlambe														750	750		750	750
	Sundays River Valley													250	500	500	250	500	500
EC107	Baviaans													250	200	500	250	200	500
EC108	Kouga	150	150	150	150	150	150							150	006	006	150	006	006
EC109	Koukamma													250	500	500	250	500	500
C DC10 C	Cacadu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 000	1 500	1 500	$2\ 000$	1 500	1 500
Total: Cacadu Municipalities	unicipalities	2 200	2 200	2 200	2 200	2 200	2 200							4 700	7 950	7 950	4 700	7 950	7 950
EC121	Mhhashe	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
FC122	Munima	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
EC123	Great Kei													250	500	500	250	500	500
	Amahlathi														500	500		500	500
EC125	Buffalo City	4 250	4 250	4 250	4 250	4 250	4 250	4 023	2 816	1971	3 721	1 971	2 605	45 773	42 566	6721	45 471	41 721	7 355
EC126	Ngqushwa													250	500	500	250	500	500
EC127	Nkonkobe														750	750		750	750
EC128	Nxuba													250	500	500	250	500	500
C DC12 A	Amatole District Municipality	1 750	1 750	1 750	1 750	1 750	1 750							3 250	2 250	2 250	3 250	2 250	2 250
Total: Amatole Municipalities	Aunicipalities	7 468	7 468	7 468	7 468	7 468	7 468	4 023	2 816	1 971	3 721	1 971	2 605	51 491	50 034	14 189	51 189	49 189	14 823
EC131	Inxuba Yethemba																		
EC132	Tsolwana	150	150	150	150	150	150							400	650	650	400	650	650
EC133	Inkwanca													250	500	500	250	500	500
EC134	Lukhanji	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 750	1 750	1 000	1 750	1 750
EC135	Intsika Yethu	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
EC136	Emalahleni	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	Engcobo	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
ECI38	Sakhisizwe Chris Hani District Municinality	1 000	1 000	1 000	1 000	1 000	1 000							984 2 000	1 234	1 234	984 2 000	1 234	1 234
- E	Municipalities	2 000 T	2006	2 000	2 006	2000	2 006						T	7 505	1 200	0 226	7 505	0 236	0 226
TOTAL: CHIES FIAH		000 C	100 C	100 C	100 C	non c	000 C		-	-]	NOC /	NCC 2	NCC 6	100 1	000 6	0CC 2

							Water Sei	Water Services Onerating & Transfer Subsidy (DWAF) -	ating & T	ranefar Su	WU White	A F) -						
	W	Municipal Systems Improvement Programme	stems Impr	ovement Pı	ogramme			S	Signed Agreements	sements	a) free	_ (SUB-	SUB-TOTAL: RECURRENT	ECURRE	Ţ	
	Nation	National Financial Year	Year	Municipa	Municipal Financial Year	Year	National	National Financial Year	Year	Municipa	Municipal Financial Year	Year	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year
Niumbon Municinality.	2005/06	2006/07	2007/08	2005/06 2	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B EC141 Elundini	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B EC142 Senqu													250	500	500	250	500	500
B EC143 Maletswai													250	500	500	250	500	500
B EC144 Gariep													250	500	500	250	500	500
C DC14 Ukhahlamba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	5 137	3 640		4 921		3 114	7 137	5 140	1 500	6 921	1 500	4614
Total: Ukhahlamba Municipalities	1 734	1 734	1 734	1 734	1 734	1 734	5 137	3 640		4 921		3 114	8 871	7 874	4 234	8 655	4 234	7 348
B EC151 Mbizana	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B EC152 Ntabankulu	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B EC153 Qaukeni	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B EC154 Port St. Johns	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B EC155 Nyandeni	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B EC156 Mhlontlo	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B EC157 King Sabata Dalindyebo	884	884	884	884	884	884							1 884	1 384	1 384	1 884	1 384	1 384
C DC15 O.R. Tambo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 500	1 500	1 500	3 500	1 500	1 500
Total: O.R Tambo Municipalities	6 288	6 288	6 288	6 288	6 288	6 288							11 288	10 288	10 288	11 288	10 288	10 288
D ECOSh1 IImeimikhulu	765	727	737	734	734	734							100	1 224	1 224	100	1 724	1 724
	101	121		101	LC/	124							100	1 224	1 224	190	1 234	1 234
	1 000	1 000	1 000	1 000	1 000	1 000							2 000	1 500	1 500	2 000	1 500	1 500
Total: Alfred Nzo Municipalities	2 468	2 468	2 468	2 468	2 468	2 468							3 968	3 968	3 968	3 968	3 968	3 968
Total: Eastern Cape Municipalities	29 244	29 244	29 244	29 244	29 244	29 244	9 160	6 456	1 971	8 642	1 971	5 719	145 404	149 450	104 965	144 886	144 965	108 713
							-	-				Ī						

	Μ	Municinal Systems Improvement Programme	stems Imn	"ovement P	rooramme	-	Water Se	rvices Ope	rating & T	Water Services Operating & Transfer Subsidy (DWAF) -	bsidy (DW	(AF) -		SIIR-	TOTAL	SUB-TOTAL · BECUBBENT	TN	
	Matter	Mattered Firmerial Week		M	Wi.i.al Eaudi V.a.	Vaar	Mattere	Signed	Signed Agreements	eements	ements	Vaan	Matterio	Mational Frank		M	Wisinal Etranoial V	Van
	2005/06	2006/07	3,8	2005/06	2006/07	2007/08	2005/06	2006/07 3	3,8	2005/06	2006/07	2007/08	2005/06	2006/07	0007/08	2005/06	2006/07	2007/08
Number Municipality		(R'000)				(R'000)						(R'000)		(R'000)	(R'000)	(R'000)		(R'000)
FREE STATE																		
10101													020	002	002	0.00	002	002
				t	i ci	t							007	00C ;	000	007	0000	000
FS162	734	734	734	734	734	734							1 734	1 234	1 234	1 734	1 234	1 234
B FS163 Mohokare	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
C DC16 Xhariep District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 250	1 500	1 500	1 250	1 500	1 500
Total: Xhariep Municipalities	2 468	2 468	2 468	2 468	2 468	2 468							4 218	4 468	4 468	4 218	4 468	4 468
TELET LETT	7 C T	7 C F	7 01	5 C F	r t	7 01							100	FCC 1	1001	100	1 222	1 00
1/101	+01	+01	10/	+0/	+01	5							704	+07 1	1 434	107	+C7 1	+07 1
FS172	1 250	1 250	1 250	1 250	1 250	1 250	2 323			1 742			5 573	1 750	1 750	4 992	1 750	1 750
	750	750	750	750	750	750							1 000	1 250	1 250	1 000	1 250	1 250
C DC17 Motheo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 750	1 750	1 000	1 750	1 750
Total: Motheo Municipalities	3 734	3 734	3 734	3 734	3 734	3 734	2 323			1 742			8 557	5 984	5 984	7 976	5 984	5 984
B FS181 Masilonyana														500	500		500	500
FS182	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
FS183	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
FS184	000 6	000 6	000 6	000 6	000 6	000 6							4 500	2 500	2 500	4 500	2 500	2 500
	734	734	734	734	- 734	734							734	1 234		734	1 234	1 234
DC18	1 000	1 000	1 000	1 000	1 000	1 000							2 000	1 500		2 000	1 500	1 500
Total: Leiweleputswa Municipalities	5 202	5 202	5 202	5 202	5 202	5 202							9 202	8 202	8 202	9 202	8 202	8 202
	, t					i												
FS191	/34	/34	/34	/34	/34	/34							/34	1 484	I 484	/34	1 484	1 484
FS192														750	750		750	750
FS193														750	750		750	750
FS194	734	734	734	734	734	734							2 734	1 234	1 234	2 734	1 234	1 234
	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
C DC19 I habo Motutsanyana District Municipality	1 000	0001	000 1	1 000	000 I	000 I	Ť	T		Ť	T		1 000	00/1	00/1	1 000	00/ 1	00/1
Total: Thabo Mofutsanyane Municipalities	3 202	3 202	3 202	3 202	3 202	3 202	╡	╡	+	╡	╡		5 452	7 202	7 202	5 452	7 202	7 202
B FS201 Moqhaka	734	734	734	734	734	734							734	734	734	734	734	734
FC203														750	750		750	750
							1 051	865	514	1 005	514	777	3 051	1 365	1 014	3 005	1 014	1 277
FS205													250	500	500	250	500	500
DC20	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 750	1 750	1 000	1 750	1 750
Total: Northern Free State Municipalities	1 734	1 734	1 734	1 734	1 734	1 734	1 051	865	514	1 005	514	777	5 035	5 099	4 748	4 989	4 748	5 011
Total: Eros Stata Municinalitias	16 240	16 240	16 3.40	16 340	16 240	16 240	2 274	QKE	514	7177	514		27 464	20 055	20 604	21 827	20 604	20 967
TOTAL: FLEE STATE MULTICIPALITIES	0+0 01	0+0 01	10 040	10.740	10 040	10-0-01	+/00	200	+TC	1+1 7	+TC		104 70	664 NC	+00.00	100 10	100 00	100 00

						-	Water Ser	Water Services Operating & Transfer Subsidy (DWAF) -	ating & T	ransfer Su	bsidy (DW.	AF) -			1.14.101		E	
	UNIN	милстрат зуѕетая ттргочетеви ггодгатте	ems umpre	vement Fr	ogramme			Si	Signed Agreements	sements				-906	-101AL: F	SUB-TUTAL: RECURRENT	IN	
	National I	National Financial Year		Municipal Financial Year	Financial	Year	National	National Financial Year	ear	Municipa	Municipal Financial Year	Year	Nations	National Financial Year	l Year	Municips	Municipal Financial Year	Year
Munchan Muncherolite.	2005/06 20	2006/07 20	2007/08 20	2005/06 20	2006/07 20	2007/08 2	2005/06 2	2006/07 20	2007/08 2	2005/06 2	2006/07 2	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
Muniper Municipanty	(R'000) (R'	(R'000) (I	(R'000) (I	(R'000) (F	(R'000) (I	(R'000) (i	(R'000) (i	(R'000) (I	(R'000) ((R'000) ((R'000) ((R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000)
GAUTENG																		
A Ekurhuleni	2 000	2 000	2 000	2 000	2 000	2 000							5 000	2 500	2 500	5 000	2 500	2 500
	4 000	$4\ 000$	4 000	$4\ 000$	4 000	4 000							42 000	4 500	4 500	42 000	4 500	4 500
A City of Tshwane	3 000	3 000	3 000	3 000	3 000	3 000	1 720	1 204	843	1 645	843	1 152	72 720	79 704	104 343	72 645	79 343	104 652
GT02b1													250	500	500	250	500	500
B CBLC2 Kungwini	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
C CBDC2 Metsweding District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1250	1500	1500	1250	1500	1500
Total: Metsweding Municipalities	1 734	1 734	1 734	1 734	1 734	1 734							2234000	3234000	3234000	2 234	3 234	3 234
GT421													36000	35 500	500	36000	35500	500
•														500	500		500	500
B GT423 Lesedi	750	750	750	750	750	750							750	1 250	1250	750	$1\ 250$	$1\ 250$
C DC42 Sedibeng District Municipality	1 750	1 750	1 750	1 750	1 750	1 750							1 750	2 250	2 250	1 750	2 250	2 250
Total: Sedibeng Municipalities	2 500	2 500	2 500	2 500	2500	2500							38 500	39 500	4 500	38 500	39 500	4 500
														002	200		200	2002
B G1411 Mugate City R G7417 Randfontein	150	150	150	150	150	150							1 150	000	500 650	1 150	000	500 650
GT414	250	250	250	250	250	250							250	750	750	250	750	750
B CBLC8 Merafong City	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
C CBDC8 West Rand District Municipality	1 000	$1 \ 000$	1 000	$1 \ 000$	1 000	1 000							$1 \ 000$	1 500	1 500	1 000	1500	1500
Total: West Rand Municipalities	2 134	2 134	2 134	2 134	2 134	2 134							3 134	4 634	4 634	3 134	4 634	4 634
Total: Gauteng Municipalities	15 368	15 368	15 368	15 368	15 368	15 368	1 720	1 204	843	1 645	843	1 152	163 588	134 072	123 711	163 513	133 711	124 020
- 0]	1			-	-]

		M	unicipal S	Municipal Systems Improvement Programme	rovement 1	rogramme	e	Water Se	Water Services Operating & Transfer Subsidy (DWAF) - Simod Agreements	erating & Transfer Signed Agreements	ransfer Su	bsidy (DW	AF) -		SUB-	FOTAL: R	SUB-TOTAL: RECURRENT	TN	
		Nation	National Financial Year	ul Year	Municip	Municipal Financial Year	l Year	National	National Financial Year	Year	Municipa	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year
Number Municipality		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 2 (R'000) (2006/07 2 (R'000) (8	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL																			
A eThekwini		$2\ 000$	$2\ 000$	2 000	2 000	2 000	$2\ 000$	1 393			1 045			71 893	77 500	102 500	71 545	77 500	102 500
B KZ211 Vulamehlo B KZ212 Undoni		734	734	734	734	734	734							984	1 234 500	1 234 500	984	1 234	1 234
KZ213 KZ214		734	734	734	734	734	734							984 250	1 234 500	1 234 500	984 250	1 234 500	500 500
B KZ215 Ezinqolweni B KZ216 Hibiscus Coast C DC21 Ugu District Municipality	ipality	1 000			1 000	1 000	1 000	582	253	187	534	187	243	250 1 582	500 500 1 753	500 500 1 687	250 1 534	500 500 1 687	500 500 1 743
Total: Ugu Municipalities		2 468	2 468	2 468	2 468	2 468	2 468	582	253	187	534	187	243	4 050	6 221	6 155	4 002	6 155	6 211
B KZ221 uMshwathi		734	734		734	734	734							984	1 234	1 234	984	1 234	1 234
KZ222		2 734	2 734	2	2 734	2 734	2 734							2 734	3 234	3 234	2 734	3 234	3 234
B KZ223 Mooi Mpotana B KZ224 Impendie		150	150	150	150	150	150							400 2.50	650 500	650 500	400 250	650 500	650 500
KZ225														2 500	500	500	2 500	500	500
KZ226		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B KZ227 Kuchmond C DC22 uMgungundlovu District Municipality	istrict Municipality	1 000	1 000	1	1 000	1 000	1 000							984 2 000	1 234	1 234	984 2 000	1 234	1234 1500
Total: uMgungundlovu Municipalities	ities	6 086	6 086	6 086	6 086	6 086	6 086							10 836	10 086	10086	10 836	10086	10086
B KZ232 Emnambithi/Ladysmith	mith	73.4	737	727	727	781	727							1 000	500 1 234	500	1 000	500	500
V2773		+C/	+0/		+c/	+C/	5							704	1 234	1 234	704	1 234	1 204
KZ235 KZ235		734	734	734	734	734	734							984	1 234	000 1 234	984	000 1 234	1 234
B KZ236 Imbabazane C DC23 Uthukela District Municipality	funicipality	1 000	1 000	1 000	1 000	1 000	1 000	5 073	2 376	1 664	4 683	1 664	2 273	250 6 323	500 3 876	500 3 164	250 5 933	500 3 164	500 3 773
Total:Uthukela Municipalities		2 468	2 468		2 468	2 468	2 468	5 073	2 376	1 664	4 683	1 664	2 273	9 541	7 844	7 132	9 151	7 132	7 741
B KZ241 Endumeni B KZ242 Nguthu		734	734		734	734	734							984	1 234	1 234	984	1 234	1 234
KZ244		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B KZZ45 Umvoti C DC24 Umzinyathi District Municipality	t Municipality	1 000	1 000	1 000	1 000	1 000	1 000	1 438	1 513	1 059	1 449	1 059	1 447	250 2 438	3 013	500 2 559	250 2 449	2 559	2 947
Total: Umzinyathi Municipalities		2 468	2 468	2 468	2 468	2 468	2 468	1 438	1 513	1 059	1 449	1 059	1 447	4 656	5 981	5 527	4 667	5 527	5915
KZ252								2 847			2 135			3 847	500	500	3 135	500	500
B KZ253 Utrecht		734	734	734	734	734	734							984 750	1 234	1 234	984 250	1 234	1 234
C DC25 Amajuba District Municipality	funicipality	1 000	1 000		1 000	1 000	1 000	777	230		698		197	2 027 2 027	1 730	1 500	1 948	1 500	000 1 697
Total: Amajuba Municipalities		1 734	1 734	1 734	1 734	1 734	1 734	3 624	230		2 833		197	7 108	3 964	3 734	6317	3 734	3 931

			W	inicipal Sy	stems Imp.	rovement 1	Municipal Systems Improvement Programme		Water Se	Water Services Operating & Transfer Subsidy (DWAF) -	ating & T	ransfer Su	bsidy (DW	·AF) -		SUB-1	TOTAL: R	SUB-TOTAL: RECURRENT	Ţ	
			Nationa	National Financial Vear	Vear	Municin	Municinal Financial Vear	l Vear	National	Signed National Financial Vear	Agre	<u>ements</u> Municina	cements Municinal Financial Vear	Vear	Nationa	National Financial Vear	Vear	Municins	Municinal Financial Vear	Vear
UUN	Number	Municipality	2005/06 (R'000) (2006/07 (R'000)	38 ((2005/06 (R'000)	2006/07 (R'000)	~ ~	2005/06 2 (R'000) (2006/07 2 (R'000) (I	80	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	8 0	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
			_		-	`	_		\ -	~		,				~	````	\ -	\ -	`
<u> </u>	KZ261														250	500	500	250	500	500
	7077N	ur nongolo A hoculuci	124	121	100	121	124	124							007	000	1 224	007	1 224	000
	KZ265		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	K7766		734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
	DC26		1 000	1 000	1 000	1 000	1 000	1 000	15 111	9 082	6357	14 240	6 357	8 688	17 611	1 2.34	7 857	16 740	7 857	10 188
Total: 2	Zululand	Total: Zululand Municipalities	3 202	3 202	3 202	3 202	3 202	3 202	15 111	9 082	6 357	14 240	6 357	8 688	20 563	15 284	12 559	19 692	12 559	14 890
	KZ271	Umhlabuyalingana	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	KZ272		734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
	KZ273		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
В	KZ274		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	KZ275														250	500	500	250	500	500
U	DC27	Umkhanyakude District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	4 460	3 353		4 300		2 868	5 460	4 853	1 500	5 300	1 500	4 368
Total: L	Umkhan	Total: Umkhanyakude Municipalities	3 936	3 936	3 936	3 936	3 936	3 936	4 460	3 353		4300		2 868	9 396	10 289	6 936	9 236	6 936	9 804
	10027	Mtt.	7 ° C T	V C1	4 CF	7 01	101	10.F							100	100	1 22	100	100	7 CC 1
<u>.</u>	K7282		+ C/	+0	+ C/	+01	+0	t,	930			698			1 930	+C7 1	+C7 1	1 698	+C7 1	500
	K7783		734	734	734	734	734	734	000			000			087	1 234	1 234	0.01	1 234	1 234
	K7284		734	734	124	734	134	134							734	1 234	1 234	734	1 234	1 234
а <u>п</u>	KZ285		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	KZ286		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	DC28	uThungulu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 500	1 500	1 000	1 500	1 500
Total: u	uThungu	Total: uThungulu Municipalities	4 670	4 670	4 670	4 670	4 670	4 670	930			698			7 600	8 170	8 170	7 368	8 170	8 170
	10627															500	200		005	500
<u>a</u> m	1677N															2005	200		2005	500
	K7293		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	KZ294		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
С	DC29	Ilembe District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	2 194			1 877			3 194	1 500	1 500	2 877	1 500	1 500
Total: I	Ilembe N	Total: Ilembe Municipalities	2 468	2 468	2 468	2 468	2 468	2 468	2 194			1 877			5 162	4 968	4 968	4 845	4 968	4 968
	K 75a1	Inowe	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	KZ5a2		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	KZ5a3														250	500	500	250	500	500
	KZ5a4	Greater Kokstad	2 734	2 734	2 734	2 734	2 734	2 734							2 734	3 234	3 234	2 734	3 234	3 234
B	KZ5a5		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
C	DC43	Sisonke District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 250	1 500	1 500	1 250	1 500	1 500
Total: S	Sisonke	Total: Sisonke Municipalities	5 936	5 936	5 936	5 936	5 936	5 936							7 186	8 936	8 936	7 186	8 936	8 936
Total: k	KwaZult	Total: KwaZulu-Natal Municinalities	37 436	37 436	37 436	37 436	37 436	37 436	34 805	16 807	9 267	31 659	9 267	15 716	157 991	159 243	176 703	154 845	151 703	183 152
			-	-	-	}	;	1										-		

	_			-				Water Ser	Water Services Operating & Transfer Subsidy (DWAF) -	ting & Tr	ansfer Sub	sidy (DW/	- (J						
	_	NI :		dmr smas					Sig	Signed Agreements	ements			;					
Number	Municipality	2005/06 2005/06	5/06 2006/07 2007/ 5/06 2006/07 2007/ 2001 78,000) 78,000	38	2005/06	05/06 2006/07 2007/0 05/06 2006/07 2007/0 7000) 78,000	8 -	2005/06 2	105/06 2006/07 2007/C	8	International Financial Fear 2005/06 2006/07 2007/0 (P'000) (P'000) (P'000)	2006/07 2(2006/07 2(2007/08 2007/08 /P.000)	2005/06	05/06 2006/07 2007/ 000) 78/000) 78/00/	2007/08 2007/08	2005/06 2005/06 72'000)	2005/06 2006/07 2007/0 2005/06 2006/07 2007/0 2000) 20000 20000	2007/08 2007/08 72,000)
LIMPOPO													(000			(and w)	(000 V)		
B NP03A2	2 Makhuduthamaga	1 870	1 870	1 870	1 870	1 870	1 870							2 120	2 370	2 370	2 120	2 370	2 370
B NP03A3		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
		734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
C CBDC3	 Oreater Tubatse Greater Sekhukhune Cross Boundary 	1 484	1 150	1 484 1 150	1 484	1 484	1 484 1 150							1 734	1 984 1 650	1 984	1 /34	1 984	1 984 1 650
Total: Greater			6 706	6 706	6 706	6 706	6 706							7 706	9 706	9 706	7 706	9 706	9 706
			Ĩ	t	l	t	l												
B NP04A1		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	CBLC6 Bushbuckridge CBDC4 Bohlabela District Municinality	884 1 000	884 1 000	884 1 000	884 1 000	884 1 000	884 1 000							884	1 584	1 500	884 1 250	1 500	1 500
Total: Bohlab	Total: Bohlabela Municipalities	2 618		2 618	2 618	2 618	2 618			$\left \right $			Ι	3 118	4 118	4 118	3 118	4 1 18	4 118
R NP331	Greater Givani	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
														1 000	500	500	1 000	500	500
B NP334	Ba-Phalaborwa Mononi District Municinality	150	1 900	150	150	150	150							150 2 150	650 2 400	650 2 400	150 2150	650 2 400	650 2 400
Total Manan		3 518		3 518	3 518	3 518	3 518						T	2001 2	6 018	6.018	2001 2	6 018	6.018
TOTAL: MODAL		OTC C		OTC C	OTC C	OTCC	OTCC			T			T	0070	OTA A	OTA A	0070	010.0	010.0
														250	500	500	250	500	500
		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B NP345 B NP344	Mathado	154	1 644	1.644	1 644	1 644	1 644							2 134	1 234 2 144	1 234 2 144	2 134	1 234 2 144	1 234 2 144
		1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 500	1 500	1 000	1 500	1 500
Total: Vhemb	Total: Vhembe Municipalities	4 112	4 112	4 112	4 112	4 112	4 112							7 612	6 612	6 612	7 612	6 612	6 612
B NP351	Blouberg	772	772	772	772	772	772							1 022	1 272	1 272	1 022	1 272	1 272
		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B NP353 B NP354	Dolohuma													250 7500	500	500	250 250	500	500
		734		734	734	734	734							984	1 234	1 234	984	1 234	1 234
C DC35	Capricorn District Municipality	1 000	1 000	1 000	1 000	1 000	1 000			┥				2 000	1 500	1 500	2 000	1 500	1 500
Total: Capric	Total: Capricorn Municipalities	3 240	3 240	3 240	3 240	3 240	3 240	╡		╉	╡	+		7 740	6 240	6 240	7 740	6 240	6 240
B NP361 B NP362	Thabazimbi Tenhalala	734	734	734	734	734	734	0666	3 061	2 808	2 430	2 808	3.070	1 234	1 234	1 234	1 234	1 234	1 234
B NP364								1	100 0	2	1	2	2	250	500	500	250	500	500
B NP365 B NP366	Modimolle Bela Bela	750	750	750	750	750	750							1 000	1 250	1 250	1 000	1 250	1 250
															500	500		500	500
C DC36	Waterberg District Municipality	1 000		1 000	1 000	1 000	1 000							1 000	1 500	1 500	1 000	1 500	1 500
Total: Waterl	Total: Waterberg Municipalities	2 484	2 484	2 484	2 484	2 484	2 484	2 220	3 061	2 898	2 430	2 898	3 020	5 704	9 045	8 882	5914	8 882	9 004
Total: Limpo	Total: Limpopo Municipalities	22 678	22 678	22 678	22 678	22 678	22 678	2 220	3 061	2 898	2 430	2 898	3 020	37 148	41 739	41 576	37 358	41 576	41 698

	M	- Clarician	Municipal Systems Immediate Decision	D turning			Water Se	Water Services Operating & Transfer Subsidy (DWAF) -	rating & T	ransfer Su	bsidy (DW	'AF) -			T. TATOT			
	TAT	(e nationum	dmr smms		1 ugi amme			s	Signed Agreements	ements				-doe	1.01AL:	NECUNNE		
	Nation	National Financial Year	l Year	Municips	Municipal Financial Year	l Year	National	National Financial Year	Year	Municipa	Municipal Financial Year	Year	Nationa	National Financial Year	l Year	Municip	Municipal Financial Year	l Year
Nimkas Municinality	2005/06	2006/07	2007/08	2005/06	2006/07	8	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
	(R'000) ((R'000)	(R'000)	(R'000)	(R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000) ((R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MIL OMATANGA																		
B MP301 Albert Luthuli	1 484	1 484	1 484	1 484	1 484	1 484							1 734	1 984	1 984	1 734	1 984	1 984
B MP302 Msukaligwa	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
MP303	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
B MP304 Seme	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
B MP305 Lekwa	750	750	750	750	750	750							750	1 250	1 250	750	1 250	1 250
B MP306 Dipaleseng													250	500	500	250	500	500
B MP307 Govan Mbeki	734	734	734	734	734	734							2 734	1 234	1 234	2 734	1 234	1 234
C DC30 Gert Sibande District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 500	1 500	1 500	2 500	1 500	1 500
Total: Gert Sibande Municipalities	6 170	6170	6 170	6170	6170	6170							10170	10 170	10170	10 170	10 170	$10 \ 170$
		. 1	1			1	-											
MP311	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
MP312	1 500	1 500	1 500	1 500	1500	1 500							3 500	2 000	$2\ 000$	3 500	2 000	$2\ 000$
MP313	984	984	984	984	984	984							1 984	1 484	1484	1 984	1 484	1 484
	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B MP315 Thembisile	1 634	1 634	1 634	1 634	1 634	1 634							1 634	2 134	2 134	1 634	2 134	2 134
B MP316 Dr JS Moroka	2 484	2 484	2 484	2 484	2 484	2 484							2 734	2 984	2 984	2 734	2 984	2 984
C DC31 Nkangala District Municipality	1 750	1 750	1 750	1 750	1 750	1 750							1 750	2 250	2 250	1 750	2 250	2 250
Total: Nkangala Municipalities	9 820	9 820	9 820	9 820	9 820	9 820							13 320	13 320	13 320	13 320	13 320	13 320
B MP321 Thaba Chweu	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
	734	734	734	734	734	734							3 234	1 234	1 234	3 234	1 234	1 234
B MP323 Umjindi	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
B MP324 Nkomazi	1 484	1484	1 484	1484	1 484	1 484	30 365	23 094	19 444	28 545	19 444	22 182	31 849	25 078	21 428	30 029	21 428	24 166
C DC32 Ehlanzeni District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 000	1 500	1 500	3 000	1 500	1 500
Total: Ehlanzeni Municipalities	4 686	4 686	4 686	4 686	4 686	4 686	30 365	23 094	19 444	28 545	19 444	22 182	39 551	30 280	26 630	37 731	26 630	29 368
Total: Mpumalanga Municipalities	20 676	20 676	20 676	20 676	20 676	20 676	30 365	23 094	19 444	28 545	19 444	22 182	63 041	53 770	50 120	61 221	50 120	52 858
-		1																

	N	Municipal Systems Improvement Programme	stems Imp	rovement]	rogramme		Water Se	Water Services Operating & Transfer Subsidy (DWAF) -	ating & T	ransfer Su	bsidy (DW	AF) -		SUB.	SUB-TOTAL: RECURRENT	RECURRE	NT	
	Nation	National Financial Year	Year	Municip	Municipal Financial Year	l Year	National	Signed National Financial Year		Agreements Municipa	ements Municipal Financial Year	Year	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 2 (R'000) ()8 ((2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE																		
B NC01B1 Gamagara	006	006	900	006	006	906	101	916 2	107	0102	100	C 20 2	1 150	1 400	1 400	1 150	1 400	1 400
	734	734	734	734	734	734	3 800	2 904	4 43/ 2 033	3 576	4 43 / 2 033	2 696 2 696	10 594 4 534	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 267	9 445 4 310	4 95/ 3 267	3 930
C CBDC1 Kgalagadi District Municipality	1 750	1	1 750	1 750	1 750	1 750							2 750	2 250	2 250	2 750	2 250	2 250
Total: Kgalagadi Cross Border Municipalities	3 384	3 384	3 384	3 384	3 384	3 384	13 944	9 242	6 470	12 769	6 470	8 559	18 828	14 626	11 854	17 653	11 854	13 943
B NC061 Richtersveld													250	500	500	250	500	500
NC062														500	500		500	500
NC064	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B NC065 Hantam	734	734	734	734	734	734							984	1 234	1 234	1 224	1 234	1 234
NC067	704	704	704	404	704	404 1							1 254 250	1 404 500	1 404 500	1 254 250	1 404 500	1 404 500
C DC6 Namakwa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							$2\ 000$	1 500	1 500	2 000	1 500	1 500
Total: Namakwa Municipalities	3 452	3 452	3 452	3 452	3 452	3 452							5 702	6 952	6 952	5 702	6 952	6 952
B NC071 Ubuntu	734	734	734	734	734	734							1 734	1 234	1 234	1 734	1 234	1 234
NC072	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
	i		1	i	i	i								500	500		500	500
B NC074 Kareeberg	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
NC076	734	734	734	734	734	734							984 984	1 234	1 234	984 984	1 234	1 234
NC077													250	500	500	250	500	500
œ	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
C DC/ Naroo District Municipanty	1 000	1 000		1 000	1 000	1 000 T							7 000	00C T	000 T	7 000	00C T	00C 1
Total: Karoo Municipalities	5 404	5 404	5 404	5 404	5 404	5 404							8 904	9 904	9 904	8 904	9 904	9 904
	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
NC082	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
NC083	i	i	Ì		i	l								500	500		500	500
B NC084 ! Kheis R NC085 Teanteahane	734	734	734 734	734	734	734 734							984 2 984	1 234	1 234 3 734	984 2 984	1 234 3 234	1 234 3 734
NC086			1	1		1							250	500	500	250	500	500
C DC8 Siyanda District Municipality	1 000		1 000	1 000	1 000	1 000							2000	1 500	1 500	$2\ 000$	1 500	1 500
Total: Siyanda Municipalities	5 936	5 936	5 936	5 936	5 936	5 936							8 186	9 436	9 436	8 186	9 436	9 436
NC091													2 500	500	500	2 500	500	500
NC092	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B NC093 Magareng	724	73.4	73.4	724	73.4	734	1 337	1 601	1 884	2 077	2 454	2 480	250 5 066	500 3 975	500 3 118	250 4 656	500 3.688	500 3 773
C DC9 Frances Baard District Municipality	1 000	1	1 000	1 000	1 000	1 000	100 F	100 7	1 00 T	1100		101 1	3 000	1 500	1 500	3 000	1 500	1 500
Total: Frances Baard Municipalities	2 468	2 468	2 468	2 468	2 468	2 468	4 332	2 691	1 884	3 922	2 454	2 489	11 800	7 659	6 852	11 390	7 422	7 457
Total: Northern Cape Municipalities	20 644	20 644	20 644	20 644	20 644	20 644	18 276	11 933	8 354	16 691	8 924	11 048	53 420	48 577	44 998	51 835	45 568	47 692

		Mu	micipal Sy	stems Imp	Municipal Systems Improvement Programme	rogramme		Water Se	rvices Ope	erating & Transfer	Water Services Operating & Transfer Subsidy (DWAF) -	ıbsidy (DV	VAF) -		SUB	-TOTAL:	SUB-TOTAL: RECURRENT	IN	
										v.									
		Nationa	B		Municip	3-		National	8		Municip	3-	u year	Nation	National Financial Year	al Year	Municip	3ŀ	1 Y car
Number Municipality	200. (R'0	2005/06 2 (R'000) (i	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 2 (R'000)	2007/08 (R'000)	2005/06 2 (R'000) (2006/07 2 (R'000) (2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST							<u> </u>			ļ	<u></u>	<u></u>							
B NW371 Moretele		3 734	3 734	3 734	3 734	3 734	3 734							3 984	4 234	4 234	3 984	4 234	4 234
															500			500	500
NW373														1 000	500		1 000	500	500
NW374														250	500	500	250	500	500
NW375		734	734	734	734	734	734							734	1 234	1	734	1 234	1 234
C DC37 Bojanala Platinum District Municipality	strict Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 500	1 500	1 000	1 500	1 500
Total: Bojanala Platinum Municipalities	ties	5 468	5 468	5 468	5 468	5 468	5 468							6 968	8 468	8 468	6 968	8 468	8 468
D NIW281 Dotton		73.4	721	72.4	734	73.4	724							190	1 724	1 724	100	1 734	1 724
		134	121	1C1	121	124	121							080	1 234	1 234	080	1 224	1 234
20C W VI		127 5	TC/	TC/	TC1	2 724	TC1							100	TC2 1	FC2 1	100	FC2 1	FC2 1 7 22A
205 W VI		467 C	+C/ C	467 C	+C/ C	+C/ C	4C/ C							407 C	+C2 + 1 234	1 234	407 C	1024	1 234
NW/385		134	124	121 124	134	134	427							451 451	1 234	1 234	134	1 234	1 234
DC38	cipality	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 500	1 500	1 000	1 500	1 500
1		7 670	7 670	7 670	7 670	7 670	7 670			†				9 670	10 670	10 670	9 670	10 670	10 670
TO CLEAR A			t	Ţ	, t	, ci	č												
		/34	/34	/34	134	/34	134							984	1 234	T	984	1 234 - 20	1 234
NW392		i	i	i	i	i	i								500	500		500	500
NW393		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
NW395		734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B NW396 Lekwa-Teemane	minim	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 234	1 234	1 000	1 234	1 234
1.8	(Annulation	4 670	4 670	4 670	4 670	4 670	4 670							5 670	8 170	8 170	5 670	8 170	8 170
B NWA01 Vantaredonn		73.4	73.4	73.4	73.4	73.4	73/							02.1	1 72/	1 734	084	1 224	1 224
														000 1	107			107	
B NW402 FOUNCIERTOOM														1 000	005	005	1 000	005	005
N W 405														1 000	002			0003	002
	nicinality	1 000	1 000	1 000	1 000	1 000	1 000							2 500	1 500	-	2 500	1 500	1 500
otal: Southern	Corrigination of the second seco	1 734	1 734	1 734	1 734	1 734	1 734							5 484	4 234			4 234	4 234
																	2		
Total: North West Municipalities		19 542	19 542	19 542	19 542	19 542	19 542							27 792	31 542	31 542	27 792	31 542	31 542

	;						Water Se	Water Services Operating & Transfer Subsidy (DWAF) -	rating & J	ransfer S	ubsidy (DV	VAF) -						
	nw	Municipal Systems Improvement Programme	cems 1mpr	ovement P	rogramme				Signed Agreements	eements				SUB-	-101AL:1	SUB-LUTAL: KECUKKENI		
	National	cial.		Municipa	cia		Nationa	ia	Year	Municip	Municipal Financial Year	l Year	Nation	National Financial Year	l Year	Municip	Municipal Financial Year	l Year
Number Municipality	2005/06 2 (R'000) (I	2006/07 2 (R'000) (2007/08 2 (R'000) (2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE																		
A City of Cape Town	2 000	2 000	2 000	2 000	2 000	2 000							71 000	77 500	102 500	71 000	77 500	102 500
R WC011 Matzikama	984	984	984	984	984	984							984	1 484	1 484	984	1 484	1 484
	1 734	1 734	1 734	1 734	1 734	1 734	1 214	1 018	222	1 165	222	819	3 198	3 252	2 456	3 149	2 456	3 053
WC013														500	500		500	500
WC014	750	750	750	750	750	750							750	1 250	1 250	750	1 250	1 250
C DC1 West Coast District Municipality	1 750	1 750	1 750	1 750	1 750	1 750	715	501	350	684	350	479	300 3 465	2 751	2 600	3 434	2 600	2 729
Total: West Coast Municipalities	5 218	5 218	5 218	5 218	5 218	5 218	1 929	1 519	572	1849	572	1 298	8 897	9 737	8 790	8 817	8 790	9516
B WC022 Witzenherg	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
													2 000	1 000	1 000	2 000	1 000	1 000
WC024													1 000	500	500	1 000	500	500
WC025	150	150	150	150	150	150							150	650	650	150	650	650
B W CU26 Breede Krver Winelands C DC2 Cane Winelands District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 000	2 000	500 2 000	3 000	2 000	2 000
N	1 884	1 884	1 884	1 884	1 884	1 884							6 884	5 884	5 884	6 884	5 884	5 884
	ť	č	ť	č	Ċ	č							t	t t	, t	ť	ť	t
B WC031 Incewaterskloot B WC032 Overstrand	/34	/34	/34	/34	/34	/34							1 500	750	750	1 500	750	750
WC033													000 1	500	500	000 1	500	500
WC034				1									250	500	500	250	500	500
C DC3 Overberg District Municipality Total: Overbarg Municipalities	1 734	1 000	1 734	1 734	1 734	1 734							2 500 4 984	1 750	1 750 4 734	2 500 4 984	1 750 4 734	1 750 4 7 3 4
	F C/ T	FC/ T	5	-C/ T	FC/ T	5.1							F0/ F		104 1	10/1	FC4 F	F 04 F
	2 884	2 884	2 884	2 884	2 884	2 884							3 134	3 384	3 384	3 134	3 384	3 384
WC042														500	500		500	500
B W C04.5 MOSSEI Day B W C044 George													1 000	500	500	1 000	200	500
WC045							4 447	3 555	2 488	4 224	2 488	3 288	4 447	4 055	2 988	4 224	2 988	3 788
WC047														500	500		500	500
B WC048 Knysna C DC4 Eden District Municipality	150 1 000	150 1 000	150 1 000	150 1 000	150 1 000	150 1 000							1 150 2 500	650 1 750	650 1750	1 150 2 500	650 1 750	650 1750
Mu	4 034	4 034	4 034	4 034	4 034	4 034	4 447	3 555	2 488	4 224	2 488	3 288	12 231	11 839	10 772	12 008	10 772	11 572
R WC051 I ainoshuro	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
WC052	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
WC053	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
C DC5 Central Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 250	1 500	1 500	1 250	1 500	1 500
Total: Central Karoo Municipalities	3 202	3 202	3 202	3 202	3 202	3 202							3 952	5 202	5 202	3 952	5 202	5 202
Total: Western Cape Municipalities	18 072	18 072	18 072	18 072	18 072	18 072	6 376	5 074	3 060	6 073	3 060	4 586	107 948	114 396	137 382	107 645	112 382	138 908
National Total	200 000 200 000	200 000	200 000	200 000	200 000	200 000	106 296	68 494	46 351	98 432	46 921	64 200	788 796	763 744	741 601	780 932	742 171	759 450
								-			1.1.1.1							

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

(National and Municipal Financial Year)

		M	unicipal Inf	rastructure	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}	dule 4B) ^{1,2}	-	Nationa	National Electrification Programme (Schedule 6A)	on Progran	1me (Scher	lule 6A)			SUB-TOT	AL: INFR	SUB-TOTAL: INFRASTRUCTURE	JRE	
		Nation.	National Financial Year	Year	Municips	Municipal Financial Year	Year	National F	National Financial Year		Municipal Financial Year	ancial Ye		National F	National Financial Year	ear	Municip	Municipal Financial Year	Year
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 2 (R'000)	2007/08 2 (R'000) (2005/06 20 (R'000) (R	2006/07 2007/08 (R'000) (R'000)	708 2005/06 70) (R'000)	06 2006/07 0) (R'000)	07 2007/08 0) (R'000)		2005/06 2 (R'000) (i	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE	E																		
A	Nelson Mandela	71 372	199 761	253 817	81 596	202 339	253 817	7 049		74	7 049			78 421	199 761	253 817	88 645	202 339	253 817
B EC101 (Camdeboo		8 535	2 986	684	8 598	2 986	1 000		1 (000			1 000	8 535	2 986	1 684	8 598	2 986
B EC102 I	Blue Crane Route		8 773	11 122	1 247	8 887	11 122	1 380		-	380			1 380	8 773	11 122	2 627	8 887	11 122
EC103	Ikwezi		5 227	7 840		5 227	7 840	78			78			78	5 227	7 840	78	5 227	7 840
EC104	Makana	7 839	16418	17 283	8 733	16 634	17 283	627		-	627			8 466	16418	17 283	9360	16 634	17 283
EC105	Ndlambe	5 303	8 966	9 7 89	6219	9 172	9 789							5 303	8 966	9 7 8 9	6 2 1 9	9 172	9 7 8 9
EC106	Sundays River Valley	6 674	12 677	7 727	6 775	12 840	7 727							6 674	12 677	7 727	6 775	12 840	7 727
EC107	Baviaans		3 203	4 805		3 203	4 805								3 203	4 805		3 203	4 805
EC108	Kouga	5 580	18 277	23 680	6 473	18 487	23 680	2 000		5	2 000			7 580	18 277	23 680	8 473	18 487	23 680
B ECIUS	Koukamma	202 30	9/8/0	4 485	1 02/	4 9/1	4 485							201 20	48/0	4 485	/701	49/1	4 485
	Cacadu District Iviunicipanty Municinalities	51 192	5	93 732	52 674	91 781	4 01 / 03 732	5 085		S.	5 085		 	56 276	90 631	4 01 / 03 732	652 25	91 781	4 017
										,									
EC121	Mbhashe		14 716	16 067	3 679	15 053	16 067								14 716	16 067	3 679	15 053	16 067
EC122	Mnquma	14 657	19 678	21 485	15912	20 130	21 485							14 657	19 678	21 485	15912	20 130	21 485
EC123	Great Kei		4 136	4516	1 034	4 231	4516								4 136	4516	1 034	4 231	4516
EC124	Amahlathi		12 340	13 474	3 085	12 624	13 474								12 340	13 474	3 085	12 624	13 474
EC125	Buffalo City	85 603	121 337	132 479	95 111	124 123	132 479	12 150		12	12 150			97 753	121 337	132 479	107 261	124 123	132 479
EC126	Ngqushwa	3 999	5 455	5 956	4 363	5 581	5 956							3 999	5 455	5 956	4 363	5 581	5 956
EC127	Nkonkobe		10 436	11 394	2 609	10 675	11 394	4 000		4	4 000			$4\ 000$	10 436	11 394	6 6 0 9	10 675	11 394
	Nxuba		2 101	2 294	525	2 149	2 294								2 101	2 294	525	2 149	2 294
C DC12 A	Amatole District Municipality	148 259	157 976	183 598	150 196	161 465	183 598							148 259	157 976	183 598	150 196	161 465	183 598
Total: Amatole Municipalities	Municipalities	252 517	348 175	391 262	276 515	356 031	391 262	16 150		16 150	150		2	268 667	348 175	391 262	292 665	356 031	391 262
B EC131 I	Inxuba Yethemba		3 078	3 361	770	3 149	3 361	1 412		1,	1 412			1 412	3 078	3 361	2 182	3 149	3 361
B EC132 7	Tsolwana		2 234	2 439	558	2 285	2 439	600		2	600			600	2 234	2 439	1 158	2 285	2 439
EC133	Inkwanca							2 781		5	2 781			2 781			2 781		
EC134	Lukhanji	6 996	13 422	14 655	8 603	13 730	14 655	6800		9	6 800			13 796	13 422	14 655	15 403	13 730	14 655
EC135	Intsika Yethu		12 066	13 174	3 017	12 343	13 174								12 066	13 174	3 017	12 343	13 174
EC136	Emalahleni		11 094	12 113	2 774	11 349	12 113	680		-	680			680	11 094	12 113	3 454	11 349	12 113
EC137	Engcobo	6 340	8 683	9 481	6 926	8 883	9 481							6340	8 683	9 481	6 926	8 883	9 481
	Sakhisizwe		5 074	5 539	1 268	5 190	5 539								5 074	5 539	1 268	5 190	5 539
C DC13 (Chris Hani District Municipality	135 003	143 330	170 054	137 749	146 451	170 054		+					135 003	143 330	170 054	137 749	146 451	170 054
Total: Chris Ha	Total: Chris Hani Municipalities	148 339	198 981	230 816	161 664	203 380	230 816	12 273		12 273	273		1	160 612	198 981	230 816	173 937	203 380	230 816

	_	M	ful la faite de la	Municipal Infractance and Context (Schodule 4D)12	Cucut (Cob	24-10 4 DV1.2		Nation	National Floatsification Buccumma (Schodula 64)	ontion Duo	3) 000 00000	A hodulo 64			OT ALLS	VT AT + INFE	SUP TOTAL INEBACTBUCTUBE	TIDE	Γ
	_	W		rastructure	Grain (SCh	equie 4.D)		TABLE	Ial Eleculi	Caulon FTU		A alumatica			01-000	TAL: UNL	IDOVICEN	UNE	
	-	Nation.	National Financial Year	Year	Municipa	oal Financial Year	l Year	National	National Financial Year	Year	Municipal	Municipal Financial Year	Year	Nationa.	National Financial Year	Year	Munici	Municipal Financial Year	Year
Number	Municipality	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06 2	2006/07 2	2007/08 2	2005/06 2	2006/07 2	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
LINUTORI	минсиранцу	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) (i	(R'000) ((R'000) (i	(R'000) (i	(R '000)	(R'000)	(R'000)	(R '000)	(R'000)	(R'000)	(R'000)
B EC141	Elundini		18 898	20 633	4 724	19 332	20 633	1 700			1 700			1 700	18 898	20 633	6 424	19 332	20 633
B EC142		6 565	13 208	14 421	8 226	13 512	14 421							6 565	13 208	14 421	8 226	13 512	14 421
B EC143			4 610	5 034	1 153	4 716	5 034	1 550			1 550			1 550	4610	5 034	2 703	4 716	5 034
B EC144	Gariep		2 472	2 699	618	2 529	2 699	1 550			1 550			1 550	2 472	2 699	2 168	2 529	2 699
C DC14	Ukhahlamba District Municipality	91 670	65 712	87 037	85 532	67 023	87 037							91 670	65 712	87 037	85 532	67 023	87 037
Total: Ukhah.	Fotal: Ukhahlamba Municipalities	98 235	104 901	129 824	100 253	107 111	129 824	4800			4800			103 035	104 901	129 824	105 053	107 111	129 824
																	_		
B EC151		8 787	23 625	25 795	12 497	24 168	25 795							8 787	23 625		-	24 168	25 795
B EC152	Ntabankulu		7414	8 095	1 854	7 585	8 095								7414	8 095	1 854	7 585	8 095
B EC153	Qaukeni		13 822	15 091	3 455	14 139	15 091								13 822	15 091	3 455	14 139	15 091
B EC154	Port St. Johns	5815	8 001	8 735	6362	8 184	8 735							5815	8 001	8 735		8 184	8 735
B EC155	Nyandeni		15 068	16451	3 767	15 413	16 451								15 068	16451	3 767	15 413	16 451
B EC156	Mhlontlo		12 016	13 120	3 004	12 292	13 120								12 016	13 120	3 004	12 292	13 120
B EC157	King Sabata Dalindyebo	16 011	39 217	42 818	21812	40 117	42 818	8 000			8 000			24 011	39 217	42 818	29 812	40 117	42 818
C DC15	O.R. Tambo District Municipality	296 751	335 265	367 583	306480	342 901	367 583							296 751	335 265	367 583	306480	342 901	367 583
Total: O.R T ²	Fotal: O.R Tambo Municipalities	327 365	454 427	497 688	359 231	464 799	497 688	8 000			8 000			335 365	454 427	497 688	367 231	464 799	497 688
R FC05h1	EC05h1 - 11mzimkhulu	6 843	0300	10.262	7 482	9 615	10 262							6 843	0 300	10 262	7 482	9 615	10 262
	EC05h2 Umzimvuhu	7 706	23 707	25 884	11 706	24 252	25 884							7 706	23 707			24 252	25 884
	Alfred Nzo District Municipality	100 248	132 783	145 969	107 882	135 786	145 969							100 248	132 783	145 969	107 882	135 786	145 969
Total: Alfred	Fotal: Alfred Nzo Municipalities	114 797	165 890	182 116	127 070	169 652	182 116							114 797	165 890	182 116	127 070	169 652	182 116
					<u></u>														
Total: Easter	Total: Eastern Cape Municipalities	1 063 817	1 063 817 1 562 766 1 779 255	1 779 255	1 159 002	1 595 094	1 779 255	53 357			53 357			1 117 173	1 562 766	1 562 766 1 779 255 1 212 359		1 595 094	1 779 255

	Muni	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}	tructure G	rant (Schet	lule 4B) ^{1,2}	_	Natior	nal Electrif	ication Pro	ogramme (S	National Electrification Programme (Schedule 6A)		SUB-TC	SUB-TOTAL: INFRASTRUCTURE	ASTRUCT	URE	
	National F	National Financial Year	ar	Municipa	Municipal Financial Year	Year	National	National Financial Year		Municipal	Municipal Financial Year	Nationa	National Financial Year	Year	Municip	Municipal Financial Year	Year
Number Municipality	2005/06 26 (R'000) (R	2006/07 20 (R'000) (R	2007/08 2 (R'000) (J	2005/06 2 (R'000) (2006/07 (R'000)	2007/08 2 (R'000) (2005/06 2 (R'000) (2006/07 2 (R'000) (2007/08 (R'000)	2005/06 2 (R'000) (I	2006/07 2007/08 (R'000) (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE																	
B FS161 Letsemeng	3 905	10 643	13 380	4 511	10 788	13 380	400			400		4 305	10 643		4 911	10 788	13 380
B FS162 Kopanong		11 191	14 152	1 614	11 339	14 152	400			400		400	11 191	14 152	2 014	11 339	14 152
B FS163 Mohokare	3 000	13 493	18 262	4211	13 604	18 262						3 000	13 493	18 262	4 211	13 604	18 262
C DC16 Xhariep District Municipality	13 347			10 01 1								13 347			10 011		
Total: Xhariep Municipalities	20 252	35 327	45 795	20 346	35 731	45 795	800			800		21 052	35 327	45 795	21 146	35 731	45 795
B FS171 Naledi	3 000	8 208	4 435	4 016	8 301	4 435						3 000	8 208	4 435	4 016	8 301	4 435
B FS172 Mangaung	79 430	93 769 1	102 379	84 252	95 921	102 379	5 000			5 000		84 430	93 769	-	89 252	95 921	102 379
	6318	15 615	32 142	6 802	15 805	32 142						6 318	15 615		6 802	15 805	32 142
C DC17 Motheo District Municipality				9 934								13 245			9 934		
Total: Motheo Municipalities	101 992 1	117 591 1	138 956	105 003	120 027	138 956	5000			5000		106 992	117 591	138 956	$110\ 003$	120 027	138 956
B FS181 Masilonyana	5 261	42 271	47 996	8 498	42 568	47 996	1 390			1 390		6 651	42 271	47 996	9 888	42 568	47 996
B FS182 Tokologo			23 144	1 469	11 316	23 144	500			500		500	11 181		1 969	11 316	23 144
			31 598	7 198	15 071	31 598						6 947	14 889		7 198	15 071	31 598
FS184			136 515	81 015	98 728	136 515						74 266	96 862	_	81 015	98 728	136 515
			48 476	25 414	28 012	48 476	1 000			1 000		25 419	27 590	7	26414	28 012	48 476
C DC18 Lejweleputswa District Municipality			1 496	10 964	1 402	1 496						14 162	1 371		10 964	1 402	1 496
Total: Lejweleputswa Municipalities	125 055 1	194 164 2	289 226	134 558	197 098	289 226	2 890			2 890		127 945	194 164	289 226	137 448	197 098	289 226
			53 291	21 179	35 373	53 291						17 491	34 747		21 179	35 373	53 291
B FS192 Dihlabeng	26 754	23 755	35 281	26 082	24 193	35 281						26754	23 755		26 082	24 193	35 281
			20 137	11 699	16 513	20 137						11 110	16 272		11 699	16 513	20 137
FS194	52 684		96 205	61 541	90 137	96 205	1 000			$1 \ 000$		53 684	88 114		62 541	90 137	96 205
	3 000	17 619	23 136	5 017	17 805	23 136	500			500		3 500	17 619	23 136	5 517	17 805	23 136
C DC19 Thabo Mofutsanyana District Municipality			2	10 371	2	2				1		13 828	2	2	10 371	2	2
Total: Thabo Mofutsanyane Municipalities	124 866 1	180 510 2	228 052	135 888	184 022	228 052	1 500			1 500		126 366	180 510	228 052	137 388	184 022	228 052
			32 436	18 376	21 801	32 436	1 000			1 000		18 254	21 426	32 436	19 376	21 801	32 436
B FS203 Ngwathe	19 981	24 035	39 838	19 084	24 411	39 838	1 000			1 000		20 981	24 035		20.084	24 411	39 838
B FS204 Metsimaholo	14 172	19470	22 300	15 358	19 858	22 300	1 000			1 000		15 172	19 470	22 300	16358	19 858	22 300
	8 341	14 952	19 292	8 926	15 128	19 292	310			310		8 651	14 952	19 292	9 236	15 128	19 292
C DC20 Northern Free State District Municipality	3 000			2 250								3 000			2 250		
Total: Northern Free State Municipalities	62 748	79 882 1	113 867	63 994	81 199	113 867	3 310			3 310		66 058	79 882	113 867	67 304	81 199	113 867
Total: Free State Municipalities	434 913 6	607 475 8	815 895	459 790	618 076	815 895	13 500			13 500		448 413	607 475	815 895	473 290	618 076	815 895

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	W	unicipal Inf	Municipal Infrastructure Grant (Schedule 4B) ^{1, 2}	Grant (Sch.	adule 4B) ^{1,4}		Nation	nal Electrif.	ication Pro	gramme (S	National Electrification Programme (Schedule 6A)			SUB-TO	SUB-TOTAL: INFRASTRUCTURE	ASTRUCI	URE	
	Nation	National Financial Year	Year	Municip.	Municipal Financial Year	Year	National	National Financial Year		Municipal	Municipal Financial Year	ear	National	National Financial Year	Year	Munici	Municipal Financial Year	l Year
	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07 2	2007/08 2	2005/06 2	2006/07 200	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
Author Authorpanty	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) ((R'000) ((R'000) (I	(R'000) (R'0	(R'000) ((R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
GAUTENG																		
A Ekurhuleni	222 050	333 809	364 460	249 990	341 472	364 460	10000			10000			232 050	333 809	364 460	259 990	341 472	364 460
A City of Johannesburg	247 721	355 386	388 019	274 638	363 544	388 019	26 050			26 050			273 771	355 386	388 019	300 688	363 544	388 019
A City of Tshwane	182 126	246 433	269 061	198 203	252 090	269 061	7 500			7 500			189 626	246 433	269 061	205 703	252 090	269 061
B GT00h1 Nokeno tsa Taemane		8 963	9 786	2 241	9 169	9 786	500			500			500	8 963	9 786	2 741	9 169	9 786
		200 21	10 666		17 400	10 666	2			2			2	200 21	10 666		17 400	10 666
E CBLCZ Nungwin		1 / 090	1 0 0 0 0	+ 7 + -	1/489	10 000								1/ 090	1 0 0 0 0	4 2 7	1/ 489	10 000
C CBDC2 Metsweding District Municipality	20 323		1	15 242									20 323			15 242		
Total: Metsweding Municipalities	20 323	26 059	28 452	21 757	26 657	28 452	500			500			20 823	26 059	28 452	22 257	26 657	28 452
	46.279	57 731	63 032	49 142	750.65	63 032							46.279	57 731	63 032	49 142	750.65	63 032
B GT422 Midvaal	6 551	10 204	11 141	7 464	10438	11 141	1 000			1 000			7 551	10 204	11 141	8 464	10 438	11 141
B GT423 Lesedi	10 997	11 508	9 1 1 5	11 085	11 700	9 115	2 000			2 000			12 997	11 508	9 115	13 085	11 700	9 115
C DC42 Sedibeng District Municipality	11 000			8 250									11 000			8 250		
Total: Sedibeng Municipalities	74 827	79 444	83 288	75 941	81 195	83 288	3000			3000			77 827	79 444	83 288	78 941	81 195	83 288
B GT411 Mossle City	26.645	37 783	41 252	79 430	38.650	41 252	1 500			1 500			28 145	37 783	41 252	30.930	38 650	41 252
GT412	9 687	14 852	16.216	10.978	15 193	16 216	119			611			10 298	14 852	16.2.16	11 589	15 193	16.2.16
GT414	25 552	34 142	34 275	28 012	34 863	34 275	1 500			1 500			27 052	34 142	34 275	29 512	34 863	34 275
	30 453	43 150	40 981	33 473	44 011	40 981	2 000			2 000			32 453	43 150	40 981	35 473	44 011	40 981
C CBDC8 West Rand District Municipality	2 029	675	737	1 691	691	737							2 029	675	737	1691	691	737
Total: West Rand Municipalities	94 367	130 602	133 460	103 584	133 408	133 460	5 611			5 611			826 66	130 602	133 460	109 195	133 408	133 460
Total: Gauteng Municipalities	841 414	841 414 1 171 733 1 266 741	1 266 741	924 112	1 198 366 1 266 741	1 266 741	52 661			52 661	+	<u> </u> 	894 075	894 075 1 171 733 1 266 741	1 266 741	976 773	976 773 1 198 366	1 266 741

	W	unicipal In	frastructure	Municipal Infrastructure Grant (Schedule 4B) ¹	edule 4B) ^{1,2}		Nationa	National Electrification Programme (Schedule 6A)	on Progra	mme (Sch	edule 6A)		SUB-T(SUB-TOTAL: INFRASTRUCTURE	ASTRUCT	URE	
	Nation	National Financial Year	l Year	Municip	Municipal Financial Year	Year	National F	National Financial Year		micipal Fi	Municipal Financial Year		National Financial Year	Year	Munici	Municipal Financial Year	l Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 2((R'000) (R	2006/07 2007/08 (R'000) (R'000)	08 2005/06 0) (R'000)		2006/07 2007/08 (R'000) (R'000)	8 2005/06) (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL																	
A cThekwini	260 311	359 724	392 755	285 164	367 982	392 755	25 000		25	25 000		285 311	359 724	392 755	310 164	367 982	392 755
B KZ211 Vulamehlo		4 289	4 683	1 072	4 388	4 683							4 289	4 683	1 072	4 388	4 683
,	5 172	3 509	3 831	4 757	3 590	3 831						5 172			4 757	3 590	3 831
KZ213		9 829	10 731	2 457	10 055	10 731									2 457	10 055	10 731
		9 516	10390	2 379	9 735	10 390							9516		2 379	9 735	10 390
KZ215		2 851	3 112	713	2 916	3 112									713	2 916	3 112
B KZ216 Hibiscus Coast C DC21 Ugu District Municipality	95 091	10 089 118 745	11 016 129 649	10/ 21	10 321 121 471	11 016 129 649						1/ 5/1 95 091	10 089 118 745	11 016 129 649	10/ 21 101 005	10 321 121 471	11 016 129 649
Total: Ugu Municipalities	117 834	158 828	173 412	128 083	162 474	173 412						117 834	158 828	173 412	128 083	162 474	173 412
B KZ221 uMshwathi		5 452	5 952	1 363	5 577	5 952							5 452	5 952	1 363	5 577	5 952
	2 863	5 844	6 381	3 609	5 979	6 381	2 035		5	2 035		4 898			5 644	5 979	6381
KZ223		3 577	3 906	894	3 659	3 906							3 577	3 906	894	3 659	3 906
B KZ224 Impendie B KZ225 Msunduzi	44 246	57 031	62 267	47 442	58 340	62 267	4 009		4	4 009		48 255	.,	•	51 451	58 340	62 267
KZ226	2 141	2 940	3 210	2 341	3 007	3 210						2 141			2 341	3 007	3 210
KZ227		4 507	4 921	1 127	4 611	4 921									1 127	4 611	4 921
C DC22 UMgundlovu District Municipality Total: uMgungundlovu Municipalities	95 854	40 07 125 031	49 8/4 136 511	4/ 3/3 104 148	40 /28 127 901	49 8/4 136 511	6 044		9	6 044		101 898	40 07 40 07 40 10 40 10 40 10 10 10 10 10 10 10 10 10 10 10 10 10	49 8/4 136 511	110 192	40 /28 127 901	49 8/4 136 511
R KZ737 Emnamhithi/I advennit	6 805	14 722	16.073	8 784	15 059	16.073	1 002		-	000		7 807	14 727	16.073	9 786	15 059	16.073
KZ233		4 993	5 451	1 248	5 107	5 451			•						1 248	5 107	5 451
KZ234		3 748	4 093	937	3 834	4 093	1 002		1	1 002		1 002			1 939	3 834	4 093
B KZ235 Okhahlamba D V7226 Imbahazana		6818	7 444	1 704	6 974 5 457	7 444 5 874							6818	7 444	1 704	6 974 5 457	7 444
C DC23 Uthukela District Municipality	64 150	67 484	73 681	65 309	69 033	73 681						64 150	e		65 309	69 033	73 681
Total:Uthukela Municipalities	70 955	103 099	112 566	79 316	105 466	112 566	2004		2	2 004		72 959	103 099	112 566	81 320	105 466	112 566
		3 323	3 628	831	3 399	3 628							3 323		831	3 399	3 628
KZ242		13 568	14 814	3 392	13 879	14 814							13 568		3 392	13 879	14 814
KZ244		9 010	9 837	2 252	9 217	9 837									2 252	9 217	9 837
B KZ245 Umvoti C DC24 Umzinvathi District Municipality	4 249 77 205	72 112	11 011 78 733	76 107	10 316	11 011						4 249 77 205	72 112	11 011 78 733	76 107	10 516	11 011 78 733
otal: Umzinya	81 455	108 097	118 023	88 290	110 579	118 023						81 455	-	1	88 290	110 579	118 023
	23 535	30 555	33 361	25 290	31 257	33 361						23 535			25 290	31 257	33 361
KZ253		2 952	3 223	738	3 020	3 223							2 952		738	3 020	3 223
B KZ254 Dannhauser C DC25 Amaiuba District Municinality	17 525	4 402 17 145	4 806 18 720	1101 17430	4 503 17 539	4 806 18 720						17 525	4 402	4 806 18 720	1101 17430	4 503 17 539	4 806 18 720
otal: Amajuba	41 060	55 055	60 110	44 559	56 319	60 110						41 060			44 559	56 319	60 110

		Municinal Infrastructure Grant (Sch	fractructure	Grant (Scho	edule 4R) ^{1,2}		Nationa	National Flectrification Programme (Schedule 6A)	on Program	ot Scho	1116 6A)		SUR-TC	SUB-TOTAL : INFRASTRUCTURE	ASTRUCT	TRF	
	Natio	National Financial Year	l Year	Municipa	al Financial Year	Year	National F	National Financial Year		nicipal Fin	Municipal Financial Year	Nation:	National Financial Year	Year	Munici	Municipal Financial Year	l Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 20 (R'000) (R	2006/07 2007/08 (R'000) (R'000)	(08 2005/06 (R'000)	06 2006/07)) (R'000)	07 2007/08 0) (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B KZ261 eDumbe		7 058	7 706	1 765	7 220	7 706							7 058	7 706	1 765	7 220	7 706
		10 276	11 219	2 569	10 511	11 219							10 276	-	2 569	10 511	11 219
B KZ263 Abaqulusi		14 082	15 375	3 520	14 405	15 375	1 550		15	1 550		1 550		15 375	5 070	14 405	15 375
B KZ265 Nongoma		7 974	8 706	1 993	8 157	8 706							7 974	8 706	1 993	8 157	8 706
B KZ266 Ulundi		17 203	18 782	4 301	17 598	18 782	2660		26	2 660		2 660			6 961	17 598	18 782
C DC26 Zululand District Municipality	3 124 755	102 267	111 658	119 133	104 615	111 658						124 755	102 267	111 658	119 133	104 615	111 658
Total: Zululand Municipalities	124 755	158 859	173 446	133 281	162 506	173 446	4 210		42	4 210		128 965	158 859	173 446	137 491	162 506	173 446
a V 7771 1 Timble Linear	000 3	0102	C00 F	ULL 3	306 L	C00 F						006 3	0102		066 3	30C L	C00 F
1/771	067 C		700 /	711 0	200 01	700 /						067 C			711 0	COC /	799/
KZ272		19 440	21 225	4 860	19 886	21 225							19 440	21 225	4 860	19 886	21 225
B KZ273 The Big Five False Bay		CCL 3	7 220	1 690	720 7	026 2							UUL 9	7 220	1 690	7207	7 220
4/777		77/0	966 1	1 000	0/00	400 V							77/0		1 000	0/00	966 / 067 6
B KZZ/5 Mtubatuba C DC27 Umkhanvakude District Municipality	icinality 83 545	2 226 93 734	2 430 102 341	966 260 92	05 886	2 430 102 341						83 545	2 226	2 430 102 341	966 86 092	95 886	2 430 102 341
an			141 217	98 962	132 310	141 217						88 835	-		98 962	132 310	141 217
idmonodM 19027 d	529 5	000	5 150	1 006	1112	5 150						3 675	1 000	5 150	4 006	5 11 2	5 150
K 7787	5 533	(,	35 331	27 240	33 102	35 331						210 5			77 740	33 107	35 331
K7783	C C C C 7		100 0	684	201 00	100 0						CCC C7				201 00	100 0
K7784		11981	20310	4 653	19.038	20319							18.611		7	10.038	20319
KZ285		110 01	61502	1 409	9 CD 6 T	61502							2 636			5 766	61502
KZ286	4 909		7 345	5 364	6 882	7 345						4 909				6 882	7 345
DC28			82 131	77 074	76 950	82 131						77 691		~		76 950	82 131
Total: uThungulu Municipalities	111 808	146 294	159 727	120 429	149 652	159 727						111 808	146 294	159 727	120 429	149 652	159 727
B KZ291 eNdondakusuka		11 387	12 433	2 847	11 649	12 433							11 387		2 847	11 649	12 433
	9 124		17 134	10 766	16 053	17 134	3 000		3(3 000		12 124	15 693		13 766	16 053	17 134
KZ293			8 954	2 050	8 390	8 954									2 050	8 390	8 954
	4 274		6414	4 674	6 009	6414						4 274			4 674	6 0 0 9	6414
C DC29 Ilembe District Municipality	66 991 55 555		76 159	67 681	71 355	76 159	000 0					166 99	69 754		67 681	71 355	76 159
и отан: пещое милистраниеs	40C N0	016 011	121 094	610.66	112 450	121 094	000 c) ()	000 5		600 00	116 011	171 N94	610 16	112 450	121 094
KZ5a1	4 099	10 925	11 928	5 805	11 175	11 928						4 099	10 925	11 928	5 805	11 175	11 928
KZ5a2		C/0 F	1000		1 000	1000							1 0/0		100	1 002	1000
KZDa5			2 034	400	1 906	2 054	0000					0 1 1			400	1 906	2 034
KZ5a4	3 209	8/08	8 820	160 4	8 203	8 820	7 000		7 (2 000		60c c			160 0	8 203	8 820
B NZ343 UDUNIEDEZWE	111 20		40 0 0	300 3C	C/C 0	10 763						111 30	366 26	40 504	200 2C	C/C 0	0 804
C DC43 SISONKE DISUTICUMUNICIPALITY	414 00		40 / 05	C 60 C C	261 05	01 04 01 0 02	0000	_		000		414 CC			C68 CC	20192	40 / 05
Total: Sisonke Municipalities	43 022	64 432	70 349	48 375	65 912	70 349	2 000		2 (2 000		45 022	64 432	70 349	50 375	65 912	70 349
Total: KwaZulu-Natal Municipalities	1 116 278	1 116 278 1 519 671	1 659 211	1 218 627 1	1 554 556 1 659 211	659 211	42 258		42 258	258		1 158 537	1 519 671		1 659 211 1 260 885 1 554 556	1 554 556	1 659 211
							-										

	Z	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}	rastructure	Grant (Sch	edule 4B) ^{1,2}		Nation	National Electrification Programme (Schedule 6A)	ttion Progr	ramme (Sch	(edule 6A)		SUB-T	OTAL: INFI	SUB-TOTAL: INFRASTRUCTURE	URE	
	Natior	National Financial Year	Year	Municip	al Financial Year	Year	National	National Financial Year		Aunicipal F	Municipal Financial Year		National Financial Year	Year	Municil	nancia	Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 2 (R'000) (i	2006/07 200 (R'000) (R'i	2007/08 20 (R'000) (R	2005/06 200 (R'000) (R'i	2006/07 2007/08 (R'000) (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO						<u> </u>											
NP03A2	10 135	13 790	15 056	11 049	14 107	15 056						10 135	13 790	15 056	11 049	14 107	15 056
NP03A3		4 932	5 385	1 233	5 045	5 385							4 932			5 045	5 385
B CBLC3 Greater Marble Hall B CBLC4 Greater Grobberedal	8 414	7 855	8 576 15 284	1 964 0 8 10	8 036 14 320	8 576 15 284						8 414	7 855	8 576	1 964 9 810	8 036 14 320	8 576 15 284
			16 958	3 883	15 889	16 958										15 889	16 958
CBDC3	153 289	161 704	176 552	155 393	165 416	176 552						153 289	-	1	15	165 416	176 552
Total: Greater Sekhukhune Cross Boundary Municipalities	171 839	217 811	237 811	183 332	222 811	237 811			$\left \right $			171 839			183 332	222 811	237 811
B NP04A1 Maruleng		5 583	6 096	1 396	5 711	6 096							5 583	6 096	1 396	5 711	6 096
		24 624	26 885	6 156	25 189	26 885							24 624	(1		25 189	26 885
C CBDC4 Bohlabela District Municipality Total: Bohlabela Municipalities	94 922 94 922	93 279 123 485	101 844 134 824	94 511 102 063	95 420 126 320	101 844 134 824			+			94 922 94 922	93 279 123 485	101 844 134 824	94 511 102 063	95 420 126 320	101 844 134 824
a outer polymetry and a second and a second s									+	+							
		12 263	13 389	3 066	12 544	13 389							12 263			12 544	13 389
NP332		19 897	21 724	4 974	20 353	21 724										20 353	21 724
	16 455	32 420	35 397	20 447	33 164	35 397	4 828			4 828		21 283				33 164	35 397
B NP334 Ba-Fnalaborwa C DC33 Mopani District Municipality	98 257	8 9 / 0 98 5 19	9 801 107 565	2 244 98 323	9 183 100 780	9 801 107 565						98 257	8 9 / 6 98 5 1 9	9 801 107 565	2 244 98 323	9 183 100 780	9 801 107 565
i.	114 713	172 074	187 875	129 053	176 024	187 875	4 828		$\left \right $	4 828		119 541	1		I	176 024	187 875
		5 040	5 503	1 260	5 156	5 503							5 040			5 156	5 503
NP342		4 340	4 / 38	C80 L	4 4 3 9	4 /38										4 4 3 9	4 /38
D NP343 Inuamela	696 07	27 907	01 4 1 5 07 0 1 1 0 7 0	076 77	29 454 29 675	01415 07014	1 502			1 502		20 969	21 87 907	01415 07011	076 77	29 454 20 675	51415 07014
DC34	10 442 86 737	_	41 2/8	23 265 98 241	135 801	41 278 144 943	cuc +			c0C +		86 737	1	_		135 801	41 2/8 144 943
Total: Vhembe Municipalities	126 148	208 713	227 878	146 789	213 504	227 878	4 503		$\left \right $	4 503		130 651			1	213 504	227 878
		16840	18 386	4 210	17 227	18 386	7 005			7 005		7 005	[[17 227	18 386
NP352		7 828	8 546	1 957	8 007	8 546							7 828			8 007	8 546
B NP353 Molemole	100.02	9 156	79997	74 007	9 367	799.97						190.02	9 156	799997	2 289	9367	79997
NP355	100 60	11 434	101 240	2.859	11 697	101 240						100 60	11 434			74 0.04 11 697	101 240
DC35	78 824		84 850	78 547	79 498	84 850						78 824				79 498	84 850
Total: Capricorn Municipalities	147 905	215 699	235 505	164 853	220 651	235 505	7 005			7 005		154 910	215 699	235 505	171 858	220 651	235 505
B NP361 Thabazimbi		16 993	18 553	4 248	17 383	18 553							16 993	18 553	4 248	17 383	18 553
NP362	12 639		19 436	13 930	18 210	19 436						12 639		_		18 210	19 436
NP364	3 710		6 124	4 185	5 738	6 124	E T t			1		3 710				5 738	6 124
		16 472	17 984	4 118	16 850	17 984	2 767			2 767		2 767	_	17 984		16 850	17 984
B NP360 Bela Bela B NP367 Morrel buttom	766 5	4	0/ 0 0/ 0	4 4 4 9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	220 62	0/00	1 550			1 550		1 550	110 0 11/	1	4 499 1 / 1 0 / 0 /	220 62	0/00
DC36	51 902		חבר חר	38 927	CD6 7C	חבר חר	0CC 1			0000 1		51 902				CD6 7C	חבר חר
Total: Waterberg Municipalities	72 243	114 668	125 197	82 849	117 300	125 197	4 317			4 317		76 560	114 668	125 197	87 166	117 300	125 197
Total: Limpopo Municipalities	727 769	727 769 1 052 451 1 149 090	$1 \ 149 \ 090$	808 939	1 076 611 1 149 090	$1 \ 149 \ 090$	20 653			20 653		748 422	1 052 451	748 422 1 052 451 1 149 090	829 592 1 076 611		$1 \ 149 \ 090$
I otal: LIMpopo Aumerpannes	121 107	1 CF 2CU 1	1 149 UZU		TTO 0/0 T	1 149 UYU	CC0 N7	_		CC0 07	_	774 04/	104 70N I	1 149 UZU		760	

	Z	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}	astructure	Grant (Scho	dule 4B) ^{1,2}		Natio	National Electrification Programme (Schedule 6A)	cation Prog	gramme (S	chedule 6A)			SUB-TO	SUB-TOTAL: INFRASTRUCTURE	ASTRUCT	URE	
	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	National	National Financial Year		Municipal	Municipal Financial Year	ear	National	National Financial Year	Year	Munici	Municipal Financial Year	l Year
	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07 20	2007/08 2	2005/06 2	2006/07 20	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
манноег малисиранцу	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) (I	(R'000) (J	(R'000) (J	(R'000) (R'	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA																		
B MP301 Albert Luthuli	19 416	31 445	34 332	22 423	32 167	34 332	733			733			20 149	31 445	34 332	23 156	32 167	34 332
MP302		16 834	18 380	4 209	17 221	18 380								16 834	18 380	4 209	17 221	18 380
MP303		24 594	26 852	6149	25 159	26 852	2 000			2 000			2 000	24 594	26 852	8 149	25 159	26 852
B MP304 Seme	7 566	10 475	11 436	8 293	10 715	11 436							7 566	10 475	11 436	8 293	10 715	11 436
B MP305 Lekwa	10 125	17 030	18 594	14 383	17 421	18 594	5 720			5 720			15 845	17 030	18 594	20 103	17 421	18 594
B MP306 Dipaleseng		6 2 1 9	6 790	1 555	6 362	6 790	1 050			1 050			1 050	6219	6 790	2 605	6362	6 790
B MP307 Govan Mbeki	37 504	38 768	42 327	40 351	39 658	42 327	1 653			1 653			39 157	38 768	42 327	42 004	39 658	42 327
C DC30 Gert Sibande District Municipality	50 208			37 656									50 208			37 656		
Total: Gert Sibande Municipalities	124 819	145 365	158 713	135 018	148 702	158 713	11 156			11 156			135 975	145 365	158 713	146 174	148 702	158 713
B MP311 Delmas	5 610	8 214	8 968	6 261	8 402	8 968							5 610	8 214	8 968	6 261	8 402	8 968
B MP312 Emalahleni	32 462	41 948	45 800	34 834	42 911	45 800	2 931			2 931			35 393	41 948	45 800	37 765	42 911	45 800
B MP313 Steve Tshwete	10 138	14 740	16094	11 289	15 079	16 094	2 850			2 850			12 988	14 740	16 094	14 139	15 079	16 094
,		4 597	5 0 1 9	1 149	4 703	5 019	1 542			1 542			1 542	4 597	5 019	2 691	4 703	5 019
B MP315 Thembisile		35 942	39 242	8 986	36 767	39 242								35 942	39 242	8 986	36 767	39 242
B MP316 Dr JS Moroka	31 397	35 159	38 388	32 338	35 966	38 388							31 397	35 159	38 388	32 338	35 966	38 388
C DC31 Nkangala District Municipality	34 617	3 752	4 096	26 901	3 838	4 096							34 617	3 752	4 096	26 901	3 838	4 096
Total: Nkangala Municipalities	114 224	144 352	157 607	121 756	147 666	157 607	7 323			7 323			121 547	144 352	157 607	129 079	147 666	157 607
B MP321 Thaba Chweu		12 874	14 056	3 218	13 169	14 056								12 874	14 056	3 218	13 169	14 056
B MP322 Mbombela	58 729	79 083	86 345	63 817	80 898	86 345	1 815			1815			60 544	79 083	86 345	65 632	80 898	86 345
B MP323 Umjindi	8 042	10 145	11 077	8 568	10 378	11 077	3 000			3 000			11 042	10 145	11 077	11 568	10 378	11 077
B MP324 Nkomazi	17 460	58 961	64 375	27 835	60 314	64 375							17 460	58 961	64 375	27 835	60 3 1 4	64 375
C DC32 Ehlanzeni District Municipality	37 231	239	261	27 983	245	261							37 231	239	261	27 983	245	261
Total: Ehlanzeni Municipalities	121 463	161 302	176 113	131 423	165 005	176 113	4 815			4 815			126 278	161 302	176 113	136 238	165 005	176 113
Total: Mpumalanga Municipalities	360 506	451 019	492 433	388 197	461 373	492 433	23 294			23 294			383 800	451 019	492 433	411 491	461 373	492 433

_	M	unicinal Inf	Municinal Infrastructure Grant (Sch	Grant (Sch	edule 4R) ^{1,2}		National Ele	National Electrification Programme (Schedule 6A)	rooramme (S	schedule 6A)		SUB-	TOTAL: IN	SUB-TOTAL: INFRASTRUCTURE	URE	
_	Nation	National Financial Year	Year	Municip	oal Financial Year	Year	National Financial Year	cial Year	Municipa	Municipal Financial Year		National Financial Year	al Year	Munici	Municipal Financial Year	Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 2006/07 (R'000) (R'000)	7 2007/08) (R'000)	2005/06 2 (R'000) (2006/07 2007/08 (R'000) (R'000)	08 2005/06 0) (R'000)	5 2006/07 (R'000)	7 2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE																
		1 059	1 157	265	1 084	1 157	700		700			700 1 059	1 157		1 084	1 157
NW la1		13 254	14 471	3 3 1 4	13 559	14 471									13 559	14 471
B CBLCI Ga-Segonyana C CBDCI Kgalagadi District Municipality	16 749 37 361	11 669 11 930	12 /40 13 025	31 004	11 937 12 204	12 740 13 025					37 361	/49 11 669361 11 930	30 12 740 30 13 025	5 31 004	11 937 12 204	12 740 13 025
ac	54 111	37 912	41 394	50 061	38 783	41 394	700		700		54 811				38 783	41 394
B NC061 Richtersveld		513	561	128	525	561	450		450		4	450 51			525	561
NC062	8 527	8 907	3 406	8 175	8 979	3 406	200		200		8	8	3	8 375	8 979	3 406
NC064		410	1000		410	170 0						410		-	410	
B NC065 Hantam B NC066 Karoo Hoogland	196	5 128 1 310	2 061 1 430	523	3 043 1 340	2 061 1 430	100		100		7	296 1 310	10 1 430	1 0 623	5 045 1 340	2 061 1 430
NC067	752			752												
C DC6 Namakwa District Municipality	5 579	4 646	3 011	5 346	4 237	3 011					55				4 237	3 011
Total: Namakwa Municipalities	15 054	18 913	10 469	14 924	19 133	10 469	750		750		15 804	804 18 913	10 469	9 15 674	19 133	10 469
B NC071 Ubuntu		3 292	2 017	462	3 334	2 017	100		100		1	100 3 292			3 334	2 017
NC072		7 862	3 061	701	7 926	3 061									7 926	3 061
NC073		2 762	3 016	169	2 826	3 016	200		200		(1	200 2 762			2 826	3 016
B NC074 Kareeberg		4 473	1 095	251	4 496 5 964	1 095						4473	73 1 095	5 251	4 496 5 864	1 095
		000 C	1 2 2 0 2 3	617	1 590	1 22 1						000 C			1 590	1 22 1
NC077		4 554	1 341	307	4 582	1 341						4 554		1 307	4 582	1 341
B NC078 Siyancuma	6 532	5 093	5 561	6 923	5 210	5 561					6.5		5		5 210	5 561
C DC7 Karoo District Municipality	22 620	2 425	625	17 571	1 975	625					22 620				1 975	625
Total: Karoo Municipalities	29 152	37 384	19 960	27 184	37 804	19 960	300		300		29 4	452 37 384	34 19 960	0 27 484	37 804	19 960
B NC081 Mier	338			338								338		338		
NC082	599	7 152	7 809	2 387	7 317	7 809	1 000		1 000		1.5				7 317	7 809
NC083	3 000	7 211	6874	4 574	7 356	6 874	787		787		ξ, ,	3 787 7 211		ŝ	7 356	6874
B NC084 ! Khets B NC085 Tsantsahane	7 473	1 667	1 820 2 794	417 6 245	2 617	1 820 2 794					7 4	7 473 2 559	59 2 794	0 417 4 6245	2.617	1 820
NC086 1	203			203												
C DC8 Siyanda District Municipality	16 873	4 446	4 855	13 767	4 548	4 855					16 873				4 548	4 855
Total: Siyanda Municipalities	28 485	23 036	24 152	27 929	23 544	24 152	1 787		1 787		30 272	272 23 036	36 24 152	2 29 716	23 544	24 152
B NC091 Sol Plaatje	23 753	20 207	20 186	22 866	20 632	20 186	1 200		1 200		24 953	353 20 207	20 186	24 066	20 632	20 186
B NC092 Dikgatlong	3 000	6 027	6 580	4 507	6 165	6 580	200		200		32			0 4 707	6 165	6 580
NC093		2 353	2 569	588	2 407	2 569									2 407	2 569
~	6 929	8 147	8 895	7 532	8 334	8 895					59 - 9 -	×	8		8 334	8 895
C DC9 Frances Baard District Municipality	00/. 11	/9/	837	8 96/	/84	837			4 4 4 7		00/. 11				/84	837
Total: Frances Baard Municipalities	45 382	37 500	39 067	44 460	38 321	39 067	1 400		1 400		46 782	782 37 500	0 39 067	7 45 860	38 321	39 067
Total: Northern Cape Municipalities	172 184	154 745	135 041	164 558	157 585	135 041	4 937		4 937		177 121	121 154 745	135 041	1 169 495	157 585	135 041
]					

	ž	Municinal Infrastructure Grant (Schedule 4B) ^{1,2}	"astructure	Grant (Sch.	edule 4B) ^{1,2}		Natio	nal Electrii	Fication Pro	oramme (National Electrification Programme (Schedule 6A)			SUB-TC	DTAL: INFL	SUB-TOTAL: INFRASTRUCTURE	TIRE	
	Nation	National Financial Year	Year	Municip	Municipal Financial Year	Year	National	National Financial Year	Year	Municipa	Municipal Financial Year	Year	Nationa	National Financial Year	Year	Munici	Municipal Financial Year	al Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 2 (R'000) (2005/06 2 (R'000) (2006/07 21 (R'000) (J	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST			<u> </u>															
B NW371 Moretele	29 397		35 860	30 259	33 598	35 860							29 397	32 844	35 860	30 259	33 598	35 860
B NW372 Madibeng	64 167		83 339	67 208	78 083	83 339	1 650			1 650			65 817					83 339
NW373	57 898		97 336	65 711	91 196	97 336	4 300			4 300			62 198	89 150	97 336		91 196	97 336
B NW374 Kgetlengrivier		7 800	6415	1 469	7 935	6415								7 800	6415	1 469	7 935	6415
B NW375 Moses Kotane	34 845	4	44 288	36 275	41 494	44 288							34 845	7	44 288		41 494	44 288
C DC37 Bojanala Platinum District Municipality	14 939		6 533	12 700	6 121	6 533							14 939	5 983			6 121	6 533
Total: Bojanala Platinum Municipalities	201 246	252 671	273 771	213 621	258 427	273 771	5 950			5 950			207 196	252 671	273 771	219 571	258 427	273 771
R NW381 Ration		5 777	6 253	1 432	5 850	6 253								5 777	6753	1 437	5 850	6753
NW/387		0 614	10 497	2 404	0 835	10 497								0 614			0 835	10 497
NW383	11 423		15 919	12 212	14 915	15 919							11 423	14 580		-	14 915	15 919
NW384			14 481	3 316	13 567	14 481								13 263			13 567	14 481
NW385		11 209	12 238	2 802	11 466	12 238								11 209			11 466	12 238
C DC38 Central District Municipality	71 630	69 938	76360	71 857	71 544	76360							71 630	69 938	76360	71 857	71 544	76360
Total: Central Municipalities	83 053	124 331	135 747	94 022	127 185	135 747							83 053	124 331	135 747	94 022	127 185	135 747
B NW391 Kagisano	4 218	5 769	6 299	4 606	5 902	6 299							4 218	5 769	6 299	4 606	5 902	6 299
NW392			4 969	1 138	4 655	4 969										1 138	4 655	4 969
NW393	2 844		5 098	3 301	4 777	5 098							2 844	4 670			4 777	5 098
NW394	7 594	17 356	18 950	10 035	17 755	18 950							7 594	17 356	18 950	10 035	17 755	18 950
B NW395 Molopo B NW396 Lekwa-Teemane		4 465	4 875	1 116	4 568	4 875								4 465	4 875	1 116	4 568	4875
DC39	40 809	(0)	41 336	40 871	38 729	41 336							40 809		7	7		41 336
Total: Bophirima Municipalities	55 465		81 527	61 066	76 385	81 527							55 465		81 527	61 066	76 385	81 527
B NW401 Ventersdorp	6 301	7517	8 207	6 879	7 690	8 207	2 480			2 480			8 781	7 517	8 207	9 359	7 690	8 207
B NW402 Potchefstroom	10 780	15 080	16465	11 855	15 427	16 465	2860			2860			13 640	15 080		14 715	15 427	16 465
B NW403 Klerksdorp	52 137	71 602	99 951	56 560	72 723	99 951	3 000			3 000			55 137	71 602	99 951	59 560	72 723	99 951
	8 173	29 337	12 552	9 004	29 601	12 552	1 020			1 020			9 193	29 337	12 552		29 601	12 552
C DC40 Southern District Municipality	5 100			3 825									5 100		_	3 825		
Total: Southern Municipalities	82 491	123 537	137 175	88 123	125 441	137 175	9360			9 360			91 851	123 537	137 175	97 483	125 441	137 175
Total: North West Municipalities	422 254	575 210	628 220	456 832	587 438	628 220	15 310			15 310			437 564	575 210	628 220	472 142	587 438	628 220

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

	~	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}	rastructure	Grant (Sch	edule 4B) ^{1,2}		Natio	National Electrification Programme (Schedule 6A)	cation Prog	ramme (Sc	hedule 6A)		S	UB-TOTA	AL: INFR/	SUB-TOTAL: INFRASTRUCTURE	JRE	
	Natio	National Financial Year	Year	Municip	Municipal Financial Year	Year	National	National Financial Year		Municipal	Municipal Financial Year		onal F	ancial Yea	ar	Municip	Municipal Financial Year	Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 2((R'000) (I	2007/08 20 (R'000) (R	2005/06 20 (R'000) (R	2006/07 2007/08 (R'000) (R'000)	(08 2005/06 (0) (R'000)		2006/07 2((R'000) (A	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE																		
A City of Cape Town	167 802	230 325	251 474	183 433	235 612	251 474	20 000			20 000		187	187 802 23	230 325	251 474	203 433	235 612	251 474
B WC011 Matzikama	3 078	6 833	4 476	3 334	6 927	4 476						61	3 078	6 833	4 476	3 334	6 927	4 476
WC012	4 031		3 171	3 750	2 971	3 171	500			500		7	4 531	2 904	3 171	4 250	2 971	3 171
			2 585	592	2 422	2 585								2 368	2 585	592	2 422	2 585
WC014	2 553		3 964	2 823	3 714	3 964	300			300		(1	2 853	3 631	3 964	3 123	3 714	3 964
WC015	4 598		3 979 222	4 359	3 728	3 979 220	300			300			1 898	3 644 2 00 0	3 979	4 659	3 728	3 979 222
C DCI West Coast District Municipality	5 504		520	4 247	2 897	520	. 100							2 886	520	4 247	2 897	520
Total: West Coast Municipalities	19 764	22 266	18 695	19 104	22 659	18 695	1 100			1 100		5(20 864	22 266	18 695	20 204	22 659	18 695
B WC022 Witzenberg		5 551	6 060	1 388	5 678	6 060	500			500			500	5 551	6 060	1 888	5 678	6 060
	9 527	12 570	13 724	10 438	12 858	13 724	200			200		0,		12 570	13 724	10 638	12 858	13 724
WC024	10 138		8 774	9 888	8 220	8 774	700			700		10		8 036	8 774	10 588	8 220	8 774
WC025	6 325		9 607	6 944	9 001	9 607	400			400			6 725	8 799	9 607	7 344	9 001	9 607
WC026	3 551	5	5 532	3 930	5 183	5 532	300			300		(1)	3 851	5 067	5 532	4 230	5 183	5 532
C DC2 Cape Winelands District Municipality	3 955	439	479	3 076	449	479						(*)	3 955	439	479	3 076	449	479
Total: Cape Winelands Municipalities	33 497	40 461	44 177	35 663	41 390	44 177	2 100			2 100		35	35 597 4	40 461	44 177	37 763	41 390	44 177
B WC031 Theewaterskloof	8 134		9 606	8 800	000 6	9 606	500			500			8 634	8 798	9 606	9 300	000 6	9 606
B WC032 Overstrand	3 002	5 828	5 093	3 418	5 935	5 093	400			400		(1)	3 402	5 828	5 093	3 818	5 935	5 093
							200			200			200			200		
WC034							300			300			300			300		
C DC3 Overberg District Municipality	3 857		3 251	3 637	3 046	3 251						(*)		2 978	3 251	3 637	3 046	3 251
Total: Overberg Municipalities	14 992	17 603	17 950	15 854	17 981	17 950	1 400			1 400		1	16 392	17 603	17 950	17 254	17 981	17 950
		4 222	2 070	474	4 265	2 070								4 222	2 070	474	4 265	2 070
WC042	400	2 553	2 787	1 038	2 611	2 787	200			200			600	2 553	2 787	1 238	2 611	2 787
WC043	3 477		4 535	3 646	6 513	4 535	1 900			1 900		4,	5 377	6417	4 535	5 546	6 5 1 3	4 535
WC044	8 205	_	12 200	8 947	11 430	12 200	1 500			1 500		0, .		11 174	12 200	10 447	11 430	12 200
B WC045 Uudtshoorn	6 162	4 546	4 963 7 551	6 143 5 6 5 7	4 650	4 963 2 55 1	400			400 500			6 562	4 546	4 963 2 554	6 543	4 650	4 963 2 554
	1/70		100 C	700 C	066 C	400 C	391			294				CC7 C	400 C	701 0	000 C	400 0 073 F
DC4	4 302		887	3 430	4 642	887	<u>P</u>			00 t				4 624	887	3 430	4 642	887
Total: Eden Municipalities	34 830	43 704	38 545	35 760	44 514	38 545	4 965			4 965		36	39 795 4	43 704	38 545	40 725	44 514	38 545
B WC051 Laingsburg		501	548	125	513	548	330			330			330	501	548	455	513	548
B WC052 Prince Albert		668	729	167	683	729	835			835			835	668	729	1 002	683	729
B WC053 Beaufort West		1 567	1 711	392	1 603	1 711	1 300			1 300		_	1 300	1 567	1711	1 692	1 603	1 711
C DC5 Central Karoo District Municipality	26 141	1 429	1 560	19 963	1 462	1 560						56	26 141	1 429	1560	19 963	1 462	1 560
Total: Central Karoo Municipalities	26 141	4 165	4 548	20 647	4 261	4 548	2 465			2 465		58	28 606	4 165	4 548	23 112	4 261	4 548
Total: Western Cape Municipalities	297 027	358 525	375 388	310 462	366 417	375 388	32 030			32 030		329	329 057 35	358 525	375 388	342 492	366 417	375 388
National Total	5 436 161	7 453 595 8 301 274		5 890 520	7 615 515	8 301 274	258 000	t	2	258 000	+	5 694 161		7 453 595 83	8 301 274	6 148 519	7 615 515	8 301 274
1) Allocations include an earmarked amount for the eradication of bucket sanitation system. See Appendix E7 to Schedule 4B.	of bucket sanita	tion system. Se	e Appendix E	to Schedule			2222	_	-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	_				_			

Allocations include an earmarked amount for the eradication of bucket sanitation system. See Appendix E7 to Schedule 4B.
 The difference in allocations between the national and municipal financial years for 2005/06 and 2006/07 is due to the different financial years for the respective spheres of Government.

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

(National and Municipal Financial Year)

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INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

		Vat via anomer	Water Services Operating Subsidy (via anomentation to the Water Trading Account)	Dperating St Water Trad	ubsidy ling Accoun	¢	Impleme	Implementation of Water Services Projects (Capital)	ater Servi	ces Projects ((Capital)		SUB-TC	SUB-TOTAL: INDIRECT GRANTS	RECT GR/	STN	
	Nat	National Financial Year	cial Year	Municip	Municipal Financial Year	l Year	National F	National Financial Year		Municipal Financial Year	uncial Year	Natio	National Financial Year	Year	Municip	Municipal Financial Year	Year
Number Municipality	2005/06 (R'000)	6 2006/07) (R'000)	7 2007/08) (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 20 (R'000) (R	2006/07 2007/08 (R'000) (R'000)	98 ()	2005/06 2006/07 (R'000) (R'000)	07 2007/08 0) (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE					<u> </u>												
A Nelson Mandela																	
B EC101 Camdeboo																	
EC105																	
EC106																	
EC107																	
EC108																	
C DC10 Cacadu District Municipality																	
Total: Cacadu Municipalities																	
B EC121 Mihashe																	
EC123																	
B EC124 Amahlathi																	
	2 039	39 2 447	47 2 452	2 141	2 448	2 452	2 232			2 232		4 271	2 447	2 452	4 373	2 448	2 452
EC126																	
EC127																	
															-		
C DC12 Amatole District Municipality	19 221					18 121	30 442		ñ	30 442		49 663		18 121	49 705	19314	18 121
Total: Amatole Municipalities	21 260	60 21962	62 20 573	21 404	21 762	20 573	32 673		3.	32 673		53 933	21 962	20 573	54 077	21 762	20 573
B EC131 Inxuba Yethemba																	
-																	
B EC133 Inkwanca																	
B EC134 Lukhanji																	
EC135																	
EC136																	
B EC138 Sakhisizwe C DC13 Chris Hani District Municipality	SCN 81	75 10 805	05 71 065	18 637	20.064	21.065	17 850		<u>`</u>	17 850		31 775	10 805	21.065	31 487	20.064	21.065
					100.02	270.12	000 71		-	0.00				270.12	104 10	100 07	270 17
I otal: Chris Hani Municipalities	18 425	25 19 893	21 065	18 637	20 064	21 065	12 850	_	T.	12 850		31 275	568 61	21 065	31 487	20 064	21 065

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INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

	L												[
		(via	Water ?	Water Services Operating Subsidy (via augmentation to the Water Trading Account)	erating Sul ater Tradi	bsidy ng Accoun	Ų	Implen	Implementation of Water Services Projects (Capital)	f Water Sei	vices Proj	ects (Capit:	al)		L-BUS	SUB-TOTAL: INDIRECT GRANTS	DIRECT GF	ANTS	
	I	Nationa	National Financial Year	Year	Municipa	pal Financial Year	1 Year	National	National Financial Year	(ear	Municipal	Municipal Financial Year	Year	Nation	National Financial Year	al Year	Munic	Municipal Financial Year	al Year
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 2 (R'000) (2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 2 (R'000) (2006/07 2 (R'000) (2007/08 2 (R'000) (i	2005/06 2 (R'000) (i	2006/07 2 (R'000) (i	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B EC141 B EC142 B EC143 B EC143 B EC144 C DC14 Total Tkhahl	BEC141 Elundini BEC142 Senqu BEC143 Maletswai BEC143 Maletswai BEC144 Gariep DC14 Ukhalhanba District Municipality Mart Likhahlamba Municinalities																		
B ECI51 B ECI52 B ECI54 B ECI54 B ECI56 B ECI56 B ECI56 B ECI56 C DCI5	 Mbizana Ntabankulu Ntabankulu Qaukeni Port St. Johns Nyandeni Mhlontlo King Sabata Dalindyebo R. Tambo District Municipality 	23 880	24.387	26 730	23 953	24 726	26 730	1 814			1814			25 694		26 730		24 726	26 730
Total: O.R Ta	Fotal: O.R Tambo Municipalities	23 880	24 387	26 730	23 953	24 726	26 730	1 814			1 814			25 694	24 387	26730	25 767	24 726	26 730
B EC05b1 B EC05b2 C DC44	EC05b1 Umzimkhulu EC05b2 Umzimvubu DC44 Alfred Nzo District Municipality	14 039	15 349	17 089	14 228	15 425	17 089							14 039	15 349	17 089	14 228	15 425	17 089
Total: Alfred	otal: Alfred Nzo Municipalities	14 039	15 349	17 089	14 228	15 425	17 089							14 039	15 349	17 089	14 228	15 425	17 089
- - -	:														04 200				
Total: Eastern	Fotal: Eastern Cape Municipalities	77 604	81 593	85 457	78 222	81 977	85 457	47 338			47 338			124 942	81 593	85 457	125 560	81 977	85 457

176

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

	j	Water	Services O	Water Services Operating Subsidy	bsidy		Implen	Implementation of Water Services Projects (Capital)	Water Se	rvices Pro	jects (Capi	(tal)		SUB-T	SUB-TOTAL: INDIRECT GRANTS	IRECT GR	ANTS	
	Nation	Vational Financial Year	Vear	Municin	(Via augmentaton to ure water Traung Accounty ional Financial Year Municinal Financial Year	l Year	National	National Financial Year	/ear	Municina	Municinal Financial Year	l Year	Natio	National Financial Year	l Year	Munici	Municinal Financial Year	l Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 2 (R'000) (2006/07 2 (R'000) (i	80. 08	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE																		
B FS161 Letsemeng B FS162 Kopanong D ES162 Moholaria	255	336	544	275	388	544							255	336	544	275	388	544
DC16 DC16 otal: Xhariep]	255	336	544	275	388	544							255	336	544	275	388	544
B FS171 Natedi B FS172 Mangaung B FS173 Mantsopa C DC17 Motheo District Municinality																		
otal: Motheo N																		
 B FS181 Masilonyana B FS182 Tokologo B FS183 Tswelopele B FS184 Maijhabeng B FS185 Nala C DC18 Lejweleputswa District Municipality Total: Lejweleputswa Municipality 																		
-									$\left \right $									
B FS191 Setsoto B FS192 Dihlabeng B FS193 Nictioana	24			18									24			18		
	24 226	24 445	21 303	24 281	23 660	21 303							24 226	24 445	21 303	24 281	23 660	21 303
X	24 250	24 445	21 303	24 299	23 660	21 303							24 250	24 445	21 303	24 299	23 660	21 303
 B FS201 Moqhaka B FS203 Ngwathe B FS204 Metanaholo B FS205 Mafube C DC20 Northern Free State District Municipality 																		
Total: Northern Free State Municipalities																		
Total: Free State Municipalities	24 505	24 781	21 847	24 574	24 048	21 847							24 505	24 781	21 847	24 574	24 048	21 847

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

			•		:							ſ						ſ
		Water	Services OF	Water Services Operating Subsidy	Apiso		Implem	Implementation of Water Services Projects (Capital)	Water Serv	vices Project	's (Capital)			SUB-TO	DTAL: INDI	SUB-TOTAL: INDIRECT GRANTS	NTS	
	(via	(via augmentaion to the Water Trading Account)	on to the V	vater Tradi	ng Account	t)	-			•								
	Nation	National Financial Year	Year	Municipa	ipal Financial Year	l Year	National	National Financial Year		Municipal Financial Year	inancial Y	ar	National	National Financial Year	Year	Municip	Municipal Financial Year	Year
Number Municipality	2005/06 (P(000)	2005/06 2006/07 2007/08 (Prinon) /Prinon) /Prinon)		2005/06	2006/07 2	2007/08 2 (Proon)	2005/06 2	2006/07 20	2007/08 20	2005/06 2006/07 2007/08	2006/07 200 2000) 200		2005/06 2	2006/07 (Prono)	2007/08 /R'000)	2005/06 /P(000)	2006/07 /P(000)	2007/08 (P000)
	(nnn v)	_	(nnn V)	+	+	+	-	-	+	-	+	 		(nnn V)	(000 V)	(nnn V)	(nnn v)	(nnn V)
GAUTENG																		
A Ekurhuleni A City of Johannesburg							100			100			100			100		
A City of Tshwane	12 028	12 426	15 201	12 086	12 827	15 201							12 028	12 426	15 201	12 086	12 827	15 201
B GT02b1 Nokeng tsa Taemane																		
B CBLC2 Kungwini C CBDC2 Metsweding District Municipality	2 435	2 508	2 516	2 453	2 510	2 516							2 435	2 508	2 516	2 453	2 510	2 516
Total: Metsweding Municipalities	2 435	2 508	2 516	2 453	2 510	2 516							2 435	2 508	2 516	2 453	2 510	2 516
B GT421 Emfuleni																		
B GT423 Lesedi																		
C DC42 Secured District Municipanty Total: Sedibeng Municipalities																		
GT411																		
B G1412 Kandrontein B GT414 Westonaria																		
B CBLC8 Merafong City																		
C CBDC8 West Rand District Municipality																		
Total: West Rand Municipalities																		
Total: Gauteng Municipalities	14 463	14 934	17 717	14 539	15 337	17 717	100			100		I	14 563	14 934	17 717	14 639	15 337	17 717

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

	54-5	Water	Water Services Operating Subsidy	perating St	ibsidy	4	Impler	Implementation of Water Services Projects (Capital)	f Water Se	rvices Proj	jects (Capi	tal)		SUB-TC	SUB-TOTAL: INDIRECT GRANTS	IRECT GR	SLN	
	Nation	National Financial Year	I Year	Municin	Municinal Financial Year	l Year	National	National Financial Year	Vear	Municina	Municinal Financial Year	Vear	Nation	National Financial Year	l Year	Municin	Municinal Financial Year	Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	98 ()	2005/06 (R'000)	2006/07 (R'000)	8 0	2005/06 (R'000)	2006/07 2 (R'000) (80 (c)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL																		
A eThekwini		1 234	916	309	1 155	916								1 234	916	309	1 155	916
B KZ211 Vulamehlo B KZ212 Umdoni B KZ213 Umzunbe B KZ214 uMuziwabantu B KZ216 Hibiscus Coast B KZ216 Hibiscus Coast C DC21 Ugu District Municipality																		
Total: Ugu Municipalities																		
 B KZ221 uMshwathi B KZ222 uMngeni B KZ223 Mooi Mpofana B KZ224 Impendle B KZ225 Msambathini B KZ225 Msambathini B KZ227 Richmond C DC22 uMgungundlovu District Municipality 																		
Total: uMgungundlovu Municipalities																		
B KZ232 Emnambithi/Ladysmitt B KZ233 Indaka B KZ234 Umtshezi B KZ235 Okhahlamba B KZ236 Imbabazam C DC23 Uthukela District Municipality			122		18	122									122		18	122
Total:Uthukela Municipalities			122		18	122									122		18	122
B KZ241 Endumeni B KZ242 Nquthu B KZ244 Msinga B KZ245 Umvoti C DC24 Umzinyathi District Municipality	133	139		134	143	165							133		165	134	143	165
Total: Umzinyathi Municipalities	133	139	165	134	143	165							133	139	165	134	143	165
B KZ252 Newcastle B KZ253 Utrecht B KZ234 Damhauser C DC25 Amajuba District Municipality		459	511	66	467	511								459	511	99	467	511
Total: Amajuba Municipalities		459	511	99	467	511						$\prod_{i=1}^{n}$		459	511	99	467	511

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

			Water	Water Services Operating Subsidy	verating Su	bsidy		Implem	Implementation of Water Services Projects (Capital)	Water Serv	vices Projec	ts (Capita			SUB-TC	OTAL: IND	SUB-TOTAL: INDIRECT GRANTS	STN	
	_	(VI2 Nations	Via augmentation to the water Irading Accounty National Financial Vear Municinal Financial V	Vear	vater 1 rau Municine	iaing Accounty inal Financial Vear	U Vear	National	National Financial Vear		Municinal Financial Vear	"inancial V	/ pgr	Nationa	National Financial Vear	l Vear	Municin	Municinal Financial Vear	Vear
Number	Municinality	2005/06	2006/07	38		2006/07	8	2005/06 2	2006/07 20	08	2005/06 200	2006/07 20	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) ((R'000) (i	(R'000) (R	(R'000) (R	(R'000) (R'	(R'000) (K	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B KZ261	l eDumbe																		
		5	2 246	3 525	329	2 431	3 525							5	2 246	3 525	329	2 431	3 525
Total: Zulula	р	S	2 246	3 525	329	2 431	3 525							S	2 246	3 525		2 431	3 525
B KZ271	l Umhlabuyalingana																		
					Ċ	0		0			0			0					
c DCZ/	Umkhanyakude District Municipality		180	2 831	84	906	2 831	860			860			860	180	2 831	944	906	2 831
Total: Umkhi	Total: Umkhanyakude Municipalities		581	2 831	84	906	2 831	860			860			860	581	2 831	944	906	2 831
B KZ281																			
B KZ285																			
C DC28	u I hungulu District Municipality																		
Total: uThun	Total: uThungulu Municipalities																		
B KZ294																			
C DC29	Ilembe District Municipality																		
Total: Ilembe	Total: Ilembe Municipalities																		
B KZ5a2 D V75a2	2 Kwa Sani 2 Mototisla																		
C DC43	Sisonke District Municipality														T				
Total: Sisonk	Total: Sisonke Municipalities														T				
	ale Nickel Missister altera	130	1 1 20	0000	650	. 120	010	0/0	+	+	070	┥		900	1 / 20	0.070	1 100	1100	0200
I OTAL: NWALM	1 otal: KwaZulu-Natal Municipalities	138	4 009	8 0/0	776	071 C	8 0/0	800			800			866	4 000	8 0/0	1 /82	071 C	8 0/0

180

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

		Water S	services Op	Water Services Operating Subsidy	sidy		Implementation of Water Services Projects (Capital)	f Water Se	rvices Projects (C	apital)		SUB-TC	SUB-TOTAL: INDIRECT GRANTS	RECT GRA	NTS	
	(VI2 Nation:	Via augmentaton to ure water traung Accounty National Financial Year Municinal Financial	Vear V	vater 1 raut Municina	iung Accounty inal Financial Year	y Year	National Financial Year	Vear	Municinal Financial Year	icial Year	Nation	National Financial Year	Vear	Municin	Municinal Financial Year	Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	38 ((2005/06 (R'000)	2006/07 2 (R'000)	8 0	2005/06 2006/07 2 (R'000) (R'000) (98 08	2005/06 2006/07 (R'000) (R'000)	7 2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	/08 (00	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO																
B NP03A2 Makhuduthamaga B NP03A3 Fetakgomo B CBLC3 Greater Mathle Hall B CBLC4 Greater Groblesdal																
	65 971	70 333	76 571	66 601	71 234	76 571	8 860		8 860		74 831	70 333	76 571	75 461	71 234	76 571
Total: Greater Sekhukhune Cross Boundary Municipalities	65 971	70 333	76 571	66 601	71 234	76 571	8 860		8 860		74 831	70 333	76 571	75 461	71 234	76 571
B NP04A1 Maruleng B CBLC6 Buchbuckridge C CBDC4 Bohlabela District Municipality	50 344	56 230	61 441	51 195	56 983	61 441	24 120		24 120		74 464	56 230	61 441	75 315	56 983	61 441
Total: Bohlabela Municipalities	50 344	56 230	61 441	51 195	56 983	61 441	24 120		24 120		74 464	56 230	61 441	75 315	56 983	61 441
 B NP331 Greater Giyani B NP332 Greater Letaba B NP333 Greater Letaba B NP333 Greater Tzancen B NP334 Ba-Phalaborwa C DC33 Mopani District Municipality 	104 007	114 000	125 041	105 451		125 041	14 500		14 500		118 507	114 000	125 041	119 951	115 585	125 041
Total: Mopani Municipalities	$104\ 007$	$114\ 000$	125 041	105 451	115 585	125 041	14 500		14 500		118 507	$114\ 000$	125 041	119 951	115 585	125 041
B NP341 Musina B NP342 Mutale B NP343 Thulanela B NP344 Makhado C DC34 Vhembe District Municipality	163 372	178 403	194 185	165 544	180 683	194 185	30 000		30 000		193 372	178 403	194 185	195 544	180 683	194 185
Total: Vhembe Municipalities	163 372	178 403	194 185	165 544	180 683	194 185	30 000		30 000		193 372		194 185	195 544	180 683	194 185
B NP351 Blouberg B NP352 Aganang B NP353 Molemole B NP354 Polokwane B NP355 Lepelle-Nkump C DC35 Capricon District Municipality	26 911 69 841	28 979 75 873	29 769 83 690	27 428 70 713	29 177 77 003	29 769 83 690	2 700		2 700		26 911 72 541	28 979 75 873	29 769 83 690	27 428 73 413	29 177 77 003	29 769 83 690
Total: Capricorn Municipalities	96 752	104 852	113 459	98 141	$106\ 180$	113 459	2 700	╞	2 700		99 452	104 852	113 459	100841	$106\ 180$	113 459
 B NP361 Thabazimbi B NP362 Lephalate B NP364 Mookgopong B NP364 Mookgopong B NP365 Motimolle B NP365 Paol, Paol 	3 939	3 522	2 875	3 835	3 360	2 875					3 939	3 522	2 875	3 835	3 360	2 875
NP367 DC36	23 986	25 736	28 607	24 424	26 454	28 607	4 000		4 000		23 986 4 000	25 736	28 607	24 424 4 000	26 454	28 607
e	27 925	29 258	31 482	28 259	29 814	31 482	4 000		4 000		31 925	29 258	31 482	32 259	29 814	31 482
Total: Limpopo Municipalities	508 371	553 076	602 179	515 191	560 479	602 179	84 180		84 180		592 551	553 076	602 179	599 371	560 479	602 179

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

	ne eiv)	Water St	Water Services Operating Subsidy (via automentation to the Water Trading Account)	erating Sult ater Tradiv	osidy 19 Accoun	¢	Implemen	tation of Wate	r Services l	Implementation of Water Services Projects (Capital)	(1		SUB-TO	SUB-TOTAL: INDIRECT GRANTS	IRECT GR	ANTS	
	National Financial Year	inancial	Year	Municina	nal Financial Year	l Year	National Fir	National Financial Year	Munic	Municinal Financial Year	/ear	Nationa	National Financial Year	l Year	Munici	Municinal Financial Year	Vear
	2005/06 20	2006/07 2	08	2005/06 2	2006/07	8	2005/06 2000	2006/07 2007/08	2	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
Number Municipality	(R'000) (R	(R'000) ((R'000) ((R'000) ((R'000)	(R'000)	(R'000) (R'000)	00) (R'000)	(R'000)	(R'000) (R	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA																	
R MP301 Alharrt Luthuli	1 101	16 404	18 145	6 646	16 830	18 145						3 303	16 404	18 145	6 646	16 830	18 145
MP302		tot 01	C+1 01	0+0 0	600 01	C+1 01						<i></i>	101 01	C+1 01	010 0	600 01	C+1 01
MP303																	
B MP304 Seme																	
MP306																	
MP307																	
C DC30 Gert Sibande District Municipality	••••		1														1
Total: Gert Sibande Municipalities	3 393	16404	18 145	6 646	16 839	18 145						3 393	16 404	18 145	6 646	16 839	18 145
MP311																	
MP312																	
MP313																	
MP314																	
MP315		18 888	20 648	18 033	19 328	20 648						17 748	18 888	20 648		19 328	20 648
MP316	44 976	47 479	50 801	45 602	48 310	50 801						44 976	47 479	50 801	45 602	48 310	50 801
C DC31 Nkangala District Municipality																	
Total: Nkangala Municipalities	62 724	66 367	71 449	63 635	67 638	71 449						62 724	66 367	71 449	63 635	67 638	71 449
	33 093	35 065	38 415	33 586	35 903	38 415						33 093	35 065	38 415	33 586	35 903	38 415
MP323																	
MP324	1 262	11 325	10 419	3 778	11 099	10419						1 262	11 325	10 419	3 778	11 099	10 419
C DC32 Ehlanzeni District Municipality																	
Total: Ehlanzeni Municipalities	34 355	46 390	48 834	37 364	47 002	48 834						34 355	46 390	48 834	37 364	47 002	48 834
Total: Mpumalanga Municipalities	100 472 1	129 161	138 428	107 645	131 479	138 428						100 472	129 161	138 428	107 645	131 479	138 428
	L						-]						

182

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

		Water	Water Services Operating Subsidy	erating Su	bsidv											0.000	
	(vis	augmenta.	(via augmentaion to the Water Trading Account)	Vater Trad	ng Accoun	t)	Implen	nentation of	ter Ser	Implementation of water Services Projects (Capital)	Capital)		SUB-1	SUB-101AL: INDIRECT GRANTS	IKECT GK	SIN	
	Nation	is -	0	Municip.	ΞĒ.	9	National	ial-	•	i	ncial Year	Natio	National Financial Year	l Year	Munici	cial	Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 2 (R'000) (2005/06 2 (R'000) (2006/07 20 (R'000) (R'	2007/08 20 (R'000) (R	2005/06 2006/07 (R'000) (R'000)	7 2007/08) (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE			<u> </u>														
B NC01BI Gamagara B NW1a1 Moshaweng B CB1C1 Gasanamana																	
CBDCI							40			40		40			40		
Total: Kgalagadi Cross Border Municipalities							40			40		40			40		
	500	518		505	389							500	518		505	389	
B NC062 Nama Khoi B NC064 Vomiachare	600	510		200	390							009			590	390	
NC065	500	518		505	389							500	518		505	389	
B NC066 Karoo Hoogland B NC067 Khai-Ma	500	310		453	233							500	310		453	233	
C DC6 Namakwa District Municipality	2						40			40		40			40		
Total: Namakwa Municipalities	2 100	1 864		2 043	1 400		40			40		2 140	1 864		2 083	1 400	
	1 000	1 022		1 006	767							1 000	1 022		1 006	767	
NC074	950	066		096	743							950	066		960	743	
B NC075 Renosterberg B NC076 Thembelihle																	
B NC077 Siyathemba B NC078 Siyancuma C DC7 Karoo District Municinality	569	430		534	323		40			40		569 40	430		534 40	323	
otal: Karoo M	2 519	2 442		2 500	1 833		40			40		2 559	2 442		2 540	1 833	
B NC081 Mier	800	410		703	308							800	410		703	308	
NC082	260	310		273	233							260			273	233	
NC083 NC084	500	310		453	233							500	310		453	233	
 B NC085 Tsantsabane B NC086 Kgatelopele C DC8 Sivenda District Municipality 	02	210		105	158		40			40		011	210		145	158	
Total: Siyanda Municipalities	1 630	1 240	T	1 534	932		40		$\left \right $	40		1 670	1		1 574	932	
NC091 NC092	3 908		3 776	3 985	4 105	3 776						3 908		3 776	3 985	4 105	3 776
 B NU095 Magareng B CBLC7 Phokwane C DC9 Frances Baard District Municipality 	177 1	1 14/	1 0/6	1 20/	1 1 2 9	1 0/6	40			40		40	1 14/	1 0/0	40	671 1	1 0/0
Total: Frances Baard Municipalities	5 135	5 362	4 852	5 192	5 234	4 852	40			40		5 175	5 362	4 852	5 232	5 234	4 852
Total: Northern Cape Municipalities	11 384	10 908	4 852	11 269	9 399	4 852	200			200		11 584	10 908	4 852	11 469	9 399	4 852

183

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

		Water	Water Services Operating Subsidy	erating Sul	sidy		Implement	Implementation of Water Services Projects (Capital)	· Services P	rojects (Cap	oital)		SUB-TC	DTAL: INDI	SUB-TOTAL: INDIRECT GRANTS	STN	
	(VI3 Nations	Vational Financial Year	(VIA augmentation to use water 1raung Accounty ional Financial Vear Municinal Financial V	Municina	uer 1 raung Accounty Municinal Financial Vear	y Vear	National Financial Vear	ancial Vear	Munic	Municinal Financial Vear	al Vear	Nation	National Financial Vear	Vear	Municin	Municinal Financial Vear	Vear
Number Municipality	2005/06 /P(000)	2006/07 (P'000)	38	2005/06 (P1000)	2006/07	8 -	2005/06 2006/07 /P'000) /P'000)	5/07 2007/08 00) /P'000)	20	2006/07 /P'000)	2007/08 /R*000)	2005/06 781000	2006/07 (P2000)	2007/08 /// 2000	2005/06 /P (000)	2006/07 (P'000)	2007/08 (P'000)
NORTH WEST	(and the	(non tr)							(000 V)		(ono v)	(000 m)	(and tr)	(ana m)	(000 m)	(000 m)	(000 11)
B NW371 Moretele	11 480	11 877	13 404	11 579	17 259	13 404						11 480	11 877	13 404	11 579	17 759	13 404
NW372	13 122	15 241	11 181	13 652	14 226	11 181						13 122	15 241	11 181		14 226	11 181
NW373	3 954	4 004	5 658	3 967	4 418	5 658						3 954	4 004	5 658	3 967	4 418	5 658
NW374 NW375	10 190	14 730	16 208	11 325	15 100	16 208						10 190	14 730	16 208	11 325	15 100	16 208
C DC37 Bojanala Platinum District Municipality Total: Bojanala Platinum Municipalities	38 746	45 857	46.451	40 573	46.003	46.451	4 000		4 000			4 000 47 746	45 857	46.451	4 503	46 003	46.451
	01- 00	400 CE		070 01	C00 01		000 +						700 01	TOPOP	040	C00 04	TCL OF
B NW381 Ratiou B NW382 Tswaing B NW383 Mafikeng B NW384 Ditsobula B NW382 Zeertral District Municipality C DC38 Central District Municipality	31 750	35 042	44 091	32 226	36 350	44 091	2 000		2 000			33 750	35 042	44 091	34 226	36 350	44 091
Total: Central Municipalities	31 750	35 042	44 091	32 226	36350	44 091	2 000		2 000	-	_	33 750	35 042	44 091	34 226	36 350	44 091
B NW391 Kagisano B NW392 Natedi B NW393 Mamusa B NW395 Matarusa B NW395 Molopo B NW395 Lekwa-Teemant C DC39 Bophirina District Municipality	20 705		24 582	20 892	22 373	24 582						20 705	22 000	24 582	20 892	22 373	24 582
Total: Bophirima Municipalities	20 705	$22\ 000$	24 582	20 892	22 373	24 582						20 705	22 000	24 582	20 892	22 373	24 582
 B NW401 Ventersdorp B NW402 Potchefstroom B NW403 Klerksdorp B NW404 Maquassi Hills B NW404 Maquassi Hills C D2404 Southern District Municipality 																	
ד וומו. סטעווננית יצעוואין אוווניס			1	1	-		<u> </u>						-				
Total: North West Municipalities	91 201	102 894	115 124	93 641	104 726	115 124	6 000		6 000			97 201	102 894	115 124	99 641	104 726	115 124

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INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

	(vi	Water Services Operating Subsidy (via anomentation to the Water Trading Account)	Water Services Operating Subsidy omentation to the Water Trading A	Jerating Su Vater Tradi	bsidy ng Accoun	-	Implen	Implementation of Water Services Projects (Capital)	Water Sel	rvices Proje	cts (Capit	(JE		SUB-1	SUB-TOTAL: INDIRECT GRANTS	DIRECT GR	STNE	
	Natior	National Financial Year	l Year	Municips	Municipal Financial Year	l Year	National	National Financial Year	-	Municipal Financial Year	Financial	Year	Natio	National Financial Year	al Year	Munici	Municipal Financial Year	l Year
Number Municipality	2005/06 (R'000)	2006/07 (R'000)	8 0	2005/06 (R'000)	2006/07 (R'000)	~ ~	2005/06 2 (R'000) (2006/07 2((R'000) (I	<u>م</u> -	2005/06 2((R'000) (F	2006/07 2 (R'000) (2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE																		
A City of Cape Town						T			\uparrow									
B WC011 Matzikama B WC012 Cederberg B WC013 Bergrivier B WC014 Saldanha Bay B WC015 Swartland C DC1 West Coast District Municipality Total: West Coast Municipalities																		
 B WC022 Witzenberg B WC023 Drakenstein B WC024 Stellenbosch B WC024 Stellenbosch B WC026 Breede River Winelands C DC2 Cape Winelands District Municipality 																		
Total: Cape Winelands Municipalities																		
 B WC031 Theewaterskloof B WC032 Overstrand B WC033 Cape Agulhas B WC033 Cape Agulhas B WC034 Swellendan C DC3 Overberg District Municipality 																		
Total: Overberg Municipalities									╞									
B WC041 Kannaland B WC042 Langeberg B WC043 Mossel Bay B WC045 George B WC045 Outshoom B WC047 Plettenberg Bay B WC048 Knysna C DC4 Eden District Municipality																		
Total: Eden Municipalities]					
B WC051 Laingsburg B WC052 Prince Albert B WC053 Beauffort West C Dotol- Control Karoo District Municipality Totol- Control Karoo Municipality																		
Total: Western Cape Municipalities									+		+							
National Allocations Financial Management Grant - DBSA													66 240	53 407	53 407	66 240	53 407	53 407
National Total	828 138	922 006	993 674	846 003	932 565	993 674	138 679	$\left \right $		138 679		\square	1 033 057	975 413	1 047 081	1 050 922	985 972	$1 \ 047 \ 081$

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:

EQUITABLE SHARE (SCHEDULE 3) + RECURRENT GRANTS (SCHEDULE 6) + INFRASTRUCTURE GRANTS (SCHEDULE 4B AND 6A) + INDIRECT GRANTS (SCHEDULE 7)

BLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:	Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)
EQUITABLE SHARI	Equitable Share (SCHI

				Equitab	Equitable Share					Grand Total	Total		
		Natio	National Financial Year	Year	Munici	Municipal Financial	Year	Natio	National Financial	Year	Munici	Municipal Financial Year	IYear
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE	APE												
A	Nelson Mandela	205 630	228 289	270 844	199 333	228 289	270 844	341 551	488 051	579 661	345 478	490 628	579 661
B EC101	Camdeboo	9 786	10 728	12 777	9 428	10 728	12 777	11 036	19 763	16 263	11 362	19 826	16 263
B EC102	Blue Crane Route	10.948	11 901	13 729	10 512	11 901	13 729	12 578	21 173	25 351	13 390	21 288	25 351
B EC103	Ikwezi	4 163	4 483	5046	4 001	4 483	5 046	4 640	10 360	13 536	4 479	10.360	13 536
B EC104	Makana	18 321	20 159	23 970	17 651	20 159	23 970	27 687	38 227	42 903	27 912	38 443	42 903
	Ndlambe	15 364	16884	19 868	14 810	16884	19 868	20 668	26 599	30 407	21 029	26 805	30 407
B EC106	Sundays River Valley	10022	10 741	11 049	9 514	10 741	11 049	16946	23 918	19 276	16 539	$24\ 080$	19 276
B EC107	Baviaans	4 399	4713	5 248	4 201	4 713	5 248	4 649	8 416	10 553	4 451	8 416	10 553
	Kouga	13 435	14 803	17 409	12 965	14 803	17 409	21 164	33 980	41 988	21 588	34 190	41 988
B EC109	Koukamma	8 148	8 838	9 796	7 833	8 838	9 796	8 398	14 214	14 780	9 110	14 309	14 780
C DC10	Cacadu District Municipality	3 374	3 275	4 019	3 292	3 275	4 019	31 170	8 454	9 536	26 809	8 538	9 536
Total: Cacadı	Total: Cacadu Municipalities	97 961	106 523	122 910	94 208	106 523	122 910	158 937	205 104	224 592	156 667	206 254	224 592
B EC121	Mbhashe	40 853	41 678	33 564	39 283	41 678	33 564	41 837	57 628	50 864	43 946	57 965	50 864
B EC122	Mnquma	44 857	48 400	48 502	43 122	48 400	48 502	60 248	69 311	71 221	59 768	69 763	71 221
B EC123	Great Kei	8 813	9415	10 172	8 483	9415	10 172	9 063	14 051	15 188	9 767	14 146	15 188
B EC124	Amahlathi	24 214	26 145	29 284	23 331	26 145	29 284	24 214	38 986	43 258	26417	39 269	43 258
	Buffalo City	191 519	206 759	235 688	184 233	206 759	235 688	339 315	373 110	377 340	341 337	375 051	377 974
	Ngqushwa	16973	18 062	19 948	16 307	18 062	19 948	21 222	24 018	26 404	20 920	24 143	26 404
	Nkonkobe	24 997	27 088	30 703	24 210	27 088	30 703	28 997	38 274	42 847	30 819	38 513	42 847
B EC128	Nxuba	5 756	6 2 1 0	6 898	5 558	6210	6 898	6 006	8 811	9 693	6 333	8 859	9 693
C DC12	Amatole District Municipality	95 063	102 725	120 834	90 285	102 725	120 834	296 235	282 466	324 804	293 436	285 754	324 804
Total: Amatol	Total: Amatole Municipalities	453 046	486 481	535 594	434 812	486 481	535 594	827 137	906 652	961 618	832 743	913 463	962 252
B EC131	Inxuba Yethemba	10 608	11 707	13 802	10 324	11 707	13 802	12 020	14 785	17 164	12 506	14 856	17 164
B EC132	Tsolwana	7 101	7 282	7 907	6 789	7 282	7 907	8 101	10 166	10 995	8 347	10 217	10 995
B EC133	Inkwanca	4919	5 269	5717	4 727	5 269	5 717	7 950	5 769	6217	7 758	5 769	6 2 1 7
B EC134	Lukhanji	28 849	31 426	36492	28 030	31426	36 492	43 645	46 598	52 897	44 433	46 906	52 897
B EC135	Intsika Yethu	37 054	35 520	29 395	35 573	35 520	29 395	38 038	48 820	43 803	39 574	49 097	43 803
B EC136	Emalahleni	21 364	20 997	21 767	20 482	20 997	21 767	23 028	33 325	35 114	24 919	33 579	35 114
	Engcobo	24 982	25 588	20 228	23 987	25 588	20 228	32 306	35 505	30 943	31 897	35 704	30 943
B EC138	Sakhisizwe	10 075	10 774	11 657	9 702	10 774	11 657	11 059	17 081	18 431	11 954	17 198	18 431
C DCI3	Chris Ham District Municipality	89 813	61/ 66	106 109	85.239	61/ 66	106 109	160 862	260 443	67/ 867	2204/2	263 /34	671 867
Total: Chris I	Total: Chris Hani Municipalities	234 764	244 281	253 074	224 853	244 281	253 074	434 237	472 494	514 291	437 863	477 062	514 291

IARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:	SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)
EQUITABLE SHARE AND TOTAL ALLOC	Equitable Share (SCHEDULE 3)

				T-111-1	- CI		Γ				T-4-1		
				Equitab	Equitable share						10141		
		Natior	National Financial Year	Year	Municil	Municipal Financial Year	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year
		2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
Number	милисиранту	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
171.Ja 4		001 20	210.20	01211	CC1 PC	210.20	00710	VLO LC	210 24	201 61	06316	027 27	201 61
D ECI4I		061 07	CT6 07	070 17	771 47	CT6 07	070 17	7/0/7	040 /4	064 04	000 10	4/4/9	40 490
B EC142		24 685	26 275	28 237	23 693	26 275	28 237	31 501	39 983	43 159	32 169	40 287	43 159
B EC143	Maletswai	6374	6869	7 361	6 136	6869	7 361	8 174	11 979	12 895	9 0 8 9	12 085	12 895
B EC144		6 820	7 364	8 216	6 572	7 364	8 216	8 620	10 336	11 414	8 990	10 392	11 414
C DC14		45 684	47 995	49 283	43 414	47 995	49 283	144 492	118 846	137 820	135 867	116 518	140 934
Total: Ukhał	Fotal: Ukhahlamba Municipalities	108 753	115 415	114 725	103 937	115 415	114 725	220 660	228 190	248 783	217 645	226 761	251 897
B EC151	Mbizana	34 371	35 200	32 257	33 048	35 200	32 257	44 143	60 060	59 285	46 529	60 602	59 285
B EC152	Ntabankulu	21 384	22 799	17 929	20 567	22 799	17 929	22 368	31 447	27 259	23 404	31 618	27 259
B EC153	Qaukeni	36740	38 926	31 618	35 336	38 926	31 618	37 724	53 982	47 943	39 775	54 299	47 943
B EC154		24 716	24 114	19 126	23 753	24 114	19 126	31515	33 348	29 096	31 099	33 532	29 096
B EC155	Nyandeni	42 199	43 438	37 944	40 582	43 438	37 944	43 183	59 739	55 629	45 333	60 085	55 629
B EC156		32 060	33 480	29 274	30 808	33 480	29 274	33 044	46 730	43 628	34 796	47 006	43 628
B EC157		57 257	55 092	56 599	54 988	55 092	56 599	83 152	95 692	100 801	86 685	96 593	100 801
C DC15	O.R. Tambo District Municipality	153 236	159 493	155 529	143 953	159 493	155 529	479 181	520 644	551 342	479 700	528 620	551 342
Total: O.R T	Total: O.R Tambo Municipalities	401 962	412 541	380 277	383 035	412 541	380 277	774 309	901 644	914 983	787 321	912 355	914 983
B EC05b1	EC05b1 Umzimkhulu	26 632	28 089	25 451	25 545	28 089	25 451	34 460	38 722	36 947	34 011	38 938	36 947
B EC05b2	EC05b2 Umzimvubu	64 870	64 636	54 776	62 227	64 636	54 776	73 560	89 577	81 894	74 917	90 122	81 894
C DC44	Alfred Nzo District Municipality	61 825	64 528	62 612	58 346	64 528	62 612	178 112	214 161	227 170	182 455	217 239	227 170
Total: Alfred	Fotal: Alfred Nzo Municipalities	153 328	157 253	142 838	146 118	157 253	142 838	286 131	342 460	346 011	291 384	346 298	346 011
Total: Easter	Total: Eastern Cape Municipalities	1 655 443	1 750 784	1 820 263	1 586 295	1 750 784	1 820 263	3 042 963	3 544 594	3 789 940	3 069 101	3 572 820	3 793 688

SS	E 7)
YEAR	CHEDULE
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CIPAI	+ Indirect Grants
MUN	
NATIONAL AND MU	ULE 4B AND 6A) + Indirect (
IONA	ULE 41
IN NA	SCHEDULE 4B AND 6A
TIES I	re (S
CIPAL	+ Infrastructu
MUNI	6) + Ini
NS TO	DULE
CATIO	(SCHE
MLLOC	+ Recurrent
TOTAL	E 3) + Rec
VD TO	ULE 3
IARE /	SCHED
UITABLE SHARE	Share (3
	itable S
ЕQ	Eqt

					Equitab	Equitable Share					Grand Tota	Total		
			Natic	National Financial Year	Year	Munici	Municipal Financial Year	l Year	Natio	National Financial Year		Munici	Municipal Financial Year	l Year
Ń	Number	Municipality	2005/06 (R'000)	Z006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREI	FREE STATE	ъ												
в	FS161	Letsemeng	13 892	15 217	17 902	13 395	15 217	17 902	18 446	26 360	31 782	18 556	26 506	31 782
В	FS162		23 847		32 306	23 160	26 455	32 306	26 236	39 216	48 236	27 182	39 416	48 236
В	FS163		14 934	15 382	18 144	14 240	15 382	18 144	18 918	30 108	37 640	19 434	30 219	37 640
C	DC16	Xhariep District Municipality	3 139		1 748	3 029	3 142	1 748	17 737	4 642	3 248	14 290	4 642	3 248
Total	: Xharie	Total: Xhariep Municipalities	55 813	60 196	70 099	53 824	60 196	70 099	81 338	100 326	120 906	79 462	100 783	120 906
В	FS171	Naledi	10 709	11 372	13 227	10 227	11 372	13 227	14 693	20 814	18 896	15 226	20 907	18 896
В	FS172	Mangaung	175 080	188 001	220 454	167 319	188 001	220 454	265 083	283 519	с,	(1	285 672	324 582
В	FS173	Mantsopa	18 434	20 107	23 892	17 703	20 107	23 892	25 751	36 973		25 505	37 162	57 284
U	DC17	Motheo District Municipality	1 072	1 287	1 603	1 042	1 287	1 603	15 317	3 037	3 353	11 976	3 037	3 353
Total	l: Mother	Total: Motheo Municipalities	205 295	220 767	259 176	196 291	220 767	259 176	320 844	344 342	404 116	314 270	346 778	404 116
В	FS181	Masilonyana	23 852	25 452	29 232	22 742	25 452	29 232	30 502	68 223	77 727	32 630	68 520	77 727
в	FS182	Tokologo	11 907	12 846	15 108	11 410	12 846	15 108	13 391	25 261	39 486		25 396	39 486
в	FS183	Tswelopele	18 125	18 423	21 604	17 242	18 423	21 604	26 056	34 546	54 436	25 424	34 728	54 436
в	FS184	Matjhabeng	124 581	135 646	162 703	119 573	135 646	162 703	203 347	235 008	301 718	205 088	236 873	301 718
в	FS185	Nala	37 224	41 037	49 864	35 987	41 037	49 864	63 377	69 861	99 574	63 134	70 283	99 574
U	DC18	Lejweleputswa District Municipality	1 784	2 053	2 728	1 765	2 053	2 728	17 947	4 924	5 724	14 729	4 955	5 724
Total	l: Lejwel	Total: Lejweleputswa Municipalities	217 474	235 456	281 238	208 719	235 456	281 238	354 620	437 821	578 666	355 369	440 755	578 666
в	FS191	Setsoto	45 181	49 493	59 437	43 474	49 493	59 437	63 406	85 725	114 213	65 386	86 350	114 213
в	FS192	Dihlabeng	34 813		46 758	33 688	38 535	46 758	61 591	63 040	82 788	59 788	63 478	82 788
в	FS193	Nketoana	22 840		27 654	21 745	23 322	27 654	33 950	40 344	48 541	33 444	40 585	48 541
в	FS194		105 417	1	121 353	100044	105 403	121 353	186 061	219 196	240 095	189 601	220 434	240 095
в	FS195		15 497		19 582	14 880	16837	19 582	19 981	35 690	43 952	21 381	35 875	43 952
с	DC19	Thabo Mofutsanyana District Municipality	12 930		3 793	12 754	12 897	3 793	27 757	14 648	5 544	24 125	14 648	5 544
Total	l: Thabo	Total: Thabo Mofutsanyane Municipalities	236 679	246 486	278 577	226 585	246 486	278 577	392 746	458 644	535 134	393 725	461 370	535 134
В	FS201	Moqhaka	44 963	48 239	59 032	43 212	48 239	59 032	63 951	70 399	92 202	63 322	70 774	92 202
В	FS203	Ngwathe	42 120	45 460	56 044	40 543	45 460	56 044	63 101	70 245	96 632	60 627	70 621	96 632
в	FS204	Metsimaholo	27 364		36494	26 487	30 304	36494	45 587	51 139	59 808	45 850	51 176	60 071
в	FS205	Mafube	20 658		27 467	19 931	22 715	27 467	29 559	38 166	47 259	29 418	38 343	47 259
с	DC20	Northern Free State District Municipality	1 687	1 923	2 515	1 673	1 923	2515	5 687	3 673	4 265	4 923	3 673	4 265
Total	I: Northe	Total: Northern Free State Municipalities	136 792	148 641	181 552	131 846	148 641	181 552	207 885	233 623	300 166	204 140	234 588	300 429
Total	1: Free St	Total: Free State Municipalities	852 052	911 546	1 070 642	817 265	911 546	1 070 642	1 357 434	1 574 757	1 938 988	1 346 966	1 584 274	1 939 251
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TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:	: 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)
EQUITABLE SHARE AND TOTAL ALLOCATION	Equitable Share (SCHEDULE 3) + Recurrent (SCF

Number Nunticpality National Financial Vear Municipality Nunticpality Nuntit Nuntity Nuntit Nunticpality <t< th=""><th></th><th></th><th></th><th>Lauitabi</th><th>lo Choro</th><th></th><th></th><th></th><th></th><th>Cuand Total</th><th>T_{otol}</th><th></th><th></th></t<>				Lauitabi	lo Choro					Cuand Total	T_{otol}		
Number Municipality				Thursday	IC DIGLC						1 0141		
Number Municipality $2005/06$ $2006/07$ $2007/08$ $2006/07$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ $2007/08$ <		Nation	al Financial	Year	Munici	pal Financia	Year	Nation	National Financial Year	Year	Munici	Municipal Financial Year	Year
AUTENC (x 000) (x 000) <th< th=""><th></th><th>2005/06</th><th>2006/07</th><th>2007/08</th><th>2005/06</th><th>2006/07</th><th>2007/08</th><th>2005/06</th><th>2006/07</th><th>2007/08</th><th>2005/06</th><th>2006/07</th><th>2007/08</th></th<>		2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
AUTENG Ekurhuleni 550 030 595 474 460 058 530 030 595 474 7 City of Johannesburg City of Johannesburg 543 272 524 760 613 393 643 272 595 474 7 7 City of Johannesburg 540 64 613 393 643 272 547 700 613 393 643 272 5 547 700 543 272 5 5 543 272 5 5 543 272 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		(K'UUU)	(N00.X)	(K'UUU)	(NU00)	(000.X)	(N00)	(K'UUU)	(K'UUU)	(N00.X)	(N, U, U, U)	(K'UUU)	(K'UUU)
Ekurhuleni Ekurhuleni 472 390 530 030 595 474 460 058 530 030 595 474 7 City of Johannesburg City of Johannesburg 540 664 613 393 643 272 524 760 613 393 643 272 5 City of Tohannesburg 269 741 300 956 264 898 261 870 300 956 264 898 5 GT02b1 <nokeng taemane<="" td="" tsa=""> 10 409 11 413 12 533 10 074 11 413 12 533 643 273 CBLC2 Kungwin 269 741 1009 733 19 70 10 907 30 282 CBLC2 Kungwin 160160 18 070 220 885 55 067 31 283 643 273 CH21 Emfuleni 160160 18 070 220 885 15 004 17 360 17 302 16 076 17 360 17 303 16 35 044 17 360 17 360 17 360 17 360 17 360 16 33 672 16 63 65 16 63 65 16 63 65 16 63 65 16 63 65 16 63 65 16 63 65 16 63 65</nokeng>	GAUTENG												
City of JohannesburgS40 664613 393643 272524 760613 393643 2728City of Tshwane269 741300 956264 898261 870300 956264 8985CBLCZKungwini10 40911 41312 53310 07411 41312 5335CBLCZKungwini160110997331570109973332 582CBLCZMetsweding District Municipality1601109973315701099733CT421Emfuleni1600180 070220 88515 954180 070220 885GT422Metsweding District Municipality150617 36013 18017 36017 360GT421Emfuleni1506517 89221 62215 64417 36021 65 62376 854GT422Sedibeng District Municipality1023100025841000100058433 642GT422Sedibeng District Municipality10231000260 45218 80 7021 65 62376 85321 65 62376 854DC42Sedibeng District Municipality1023100058417 36013 80017 80221 65 62376 85433 642GT411Mogale City26733160025 85378 3326 65 62376 85326 65 62376 85326 65 62376 85433 642GT412Randfontein35 32265 62376 85328 44133 44428 84133 642GT414We	A Ekurhuleni	472 390	530 030	595 474	460 058	530 030	595 474	709 440	866 339	962 434	725 048	874 002	962 434
City of TshwaneZeo 741 $300 956$ $264 898$ Ze1 870 $300 956$ $264 898$ 2 GT02b1Nokeng tsa Taemane 10409 11413 12533 12533 22333 22333 22333 CBLCZKungwini 10074 11413 12533 2283 3282 3282 3282 3282 32419 43548 32.82 CBDCZMetsweding District Municipality 16010 1099 733 1570 1099 733 $220 885$ 23749 $2220 885$ GT421Emfuleni 16006 180070 $220 883$ 1506 19070 $220 885$ 733 21622 27685 27685 GT422Mitheni 116060 180070 $220 883$ 1506 17802 17860 17802 17860 17802 21622 GT422Mitheni 15060 180070 $220 885$ 17892 21622 17862 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 21620 <td< td=""><td>A City of Johannesburg</td><td>540 664</td><td>613 393</td><td>643 272</td><td>524 760</td><td>613 393</td><td>643 272</td><td>856 535</td><td>973 280</td><td>1 035 791</td><td>867 548</td><td>981 438</td><td>1 035 791</td></td<>	A City of Johannesburg	540 664	613 393	643 272	524 760	613 393	643 272	856 535	973 280	1 035 791	867 548	981 438	1 035 791
GT02b1Nokerg tar Taemane101011125331010111112533CBLC2Kungwini $2BC2$ Kungwini 1601 1099 733 1570 1099 733 2822 CBDC2Metsweding District Municipality 1601 1099 733 1570 1099 733 220 30 30 282 CBDC2Metsweding District Municipality 1601 1099 733 1570 1099 733 220 882 23 419 43 548 35 56 39 419 43 548 35 52 39 419 43 548 32 220 885 21622 8867 216 2162 117 80070 220 885 21622 17360 11007 216 21622 17360 117 80070 220 886 667 566 3642 3642 3642 3642 3642 3642 3642 3642 3642 3642 3642 3642 3642 3662 214406 1000 260 452 76 86 3662 3667 3662 3667 3662 3667 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 3662 6266 3662 6266 62662 62662 6	A City of Tshwane	269 741	300 956	264 898	261 870	300 956	264 898	544 115	639 520	653 503	552 304	645 217	653 812
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		10 409	11 413	12,533	10 074	11 413	12,533	11 159	20.876	22,819	13 065	21.081	22,819
Image Image <t< td=""><td></td><td>CL 5 V C</td><td>76 907</td><td>30.787</td><td>73 718</td><td>76 907</td><td>20.787</td><td>112 22</td><td>377 745</td><td>57 608</td><td>31 170</td><td>18 130</td><td>57 608</td></t<>		CL 5 V C	76 907	30.787	73 718	76 907	20.787	112 22	377 745	57 608	31 170	18 130	57 608
36.382 39.419 43.548 35.362 39.419 43.548 35.362 39.419 43.548 23.548 35.362 39.419 43.548 220.885 220.885 220.885 220.885 220.885 220.885 220.885 220.885 216.20 113.80 117.360 210.20 584 177.960 584 177.960 584 177.960 584 177.960 584 177.960 584 216.05 584 177.960 584 216.25 584.67 214.006 260.452 216.22 33.434 33.3434 33.3434 33.3434 33.3434 33.3434 33.672 33.434 33.672 33.434 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 33.672 65.652 55.561 33.672	C CBDC2 Metsweding District Municipality	1 601	106 07	733	1 570	1 099	733	23 173	2 599	22 030 2 233	18 062	2 599	22 233 2 233
160 060 180 070 220 885 156 954 180 070 220 885 2 13 629 15 044 17 360 13 180 17 360 13 634 17 360 15 965 17 892 21 622 15 634 17 802 21 632 3634 Municipality 1023 1000 584 1000 584 17 802 21 632 3634 Municipality 1023 1020 584 1000 260 452 364 364 364 364 364 364 364 366 366 366 366 367 364 366 366 367 364 367 364 367 364 367 366 367 366 367 366 367 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 366 <td< td=""><td>Total: Metsweding Municipalities</td><td>36 382</td><td>39 419</td><td>43 548</td><td>35 362</td><td>39 419</td><td>43 548</td><td>61 874</td><td>71 220</td><td>77 750</td><td>62 306</td><td>71 820</td><td>77 750</td></td<>	Total: Metsweding Municipalities	36 382	39 419	43 548	35 362	39 419	43 548	61 874	71 220	77 750	62 306	71 820	77 750
Municipality 13 629 15 044 17 360 13 180 15 044 17 360 15 965 17 892 21 622 15 634 17 360 21 622 15 965 17 892 21 622 15 634 17 892 21 622 15 967 1002 584 1 000 1000 584 90 677 214 006 260 452 186 767 214 006 260 452 58 667 65 623 76 585 57 322 65 623 76 585 58 667 65 623 76 585 57 322 65 623 76 585 58 67 65 623 76 585 57 324 23 441 33 444 28 441 33 444 24 853 28 441 33 444 38 523 43 106 33 672 53 317 68 625 62 561 61 069 68 625 62 561 59 317 68 625 62 561 1894 1 839 1 030 1 882 1 030 1 882 1 030 185 575 207 644 207 293 180 766 207 293 207 293 207 293	B GT421 Emfileni	160 060	180 070	220 885	156 954	180 070	220 885	242 339	273 301	284 418	242 096	274 627	284 418
Municipality 15 965 17 892 21 622 15 634 17 892 21 622 Municipality 1 023 1 000 584 1 000 584 364 21 600 584 364 364 364 364 364 364 364 364 364 364 364 364 364 364 364 364 364 364 364 364 364 367 365 37 364 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444 33 444	B GT422 Midvaal	13 629	15 044	17 360	13 180	15 044	17 360	21 180	25 748	29 001	21 644	25 982	29 001
Municipality 1 0.23 1 0.00 584 1 0.00 584 3 190<677	B GT423 Lesedi	15 965	17 892	21 622	15 634	17 892	21 622	29 712	30 650	31 987	29 468	30 842	31 987
190 677 214 006 260 452 186 767 214 006 260 452 3 58 667 56 523 76 585 57 322 65 623 76 585 36 441 33 448 58 667 56 523 76 585 57 322 65 623 76 585 56 623 76 585 25 422 28 441 33 442 24 853 28 441 33 448 38 523 43 106 33 672 37 422 43 106 33 672 61 069 68 625 62 561 59 317 68 625 62 561 1 894 1 830 1 830 1 832 1 849 1 030 1 885 575 207 644 207 293 180 766 207 644 207 293 2	C DC42 Sedibeng District Municipality	1 023	1 000	584	1 000	1 000	584	13 773	3 250	2 834	11 000	3 250	2 834
58 667 65 623 76 585 57 322 65 623 76 585 25 422 28 441 33 444 24 853 28 441 33 444 38 523 43 106 33 672 37 422 43 106 33 672 61 069 68 625 62 561 59 317 68 625 62 561 1 894 1 839 1 030 1 822 1 849 1 030 1 85 575 207 644 207 293 180 766 207 644 207 293	Total: Sedibeng Municipalities	190 677	214 006	260 452	186 767	214 006	260 452	307 003	332 950	348 240	304 208	334 701	348 240
25 422 28 24 33 444 24 853 24 33 444 33 344 38 523 43 106 33 672 37 422 43 106 33 672 61 069 68 625 62 561 59 317 68 62 561 1 894 1 849 1 133 1 132 1 1030 1 1894 207 207 43 207 507 64 207 293	B GT411 Mogale City	58 667	65 623	76 585	57 322	65 623	76 585	86 812	103 905	118 337	88 252	104 772	118 337
38 523 43 106 33 672 37 422 43 106 33 672 8 625 61 069 68 625 62 561 59 317 68 625 62 561 1 894 1 849 1 030 1 832 1 849 1 030 1 85 575 207 644 207 293 180 766 207 644 207 293 2	B GT412 Randfontein	25 422	28 441	33 444	24 853	28 441	33 444	36 870	43 943	50 310	37 592	44 283	50 3 10
61 069 68 625 62 561 59 317 68 625 62 561 t Municipality 1 894 1 839 1 030 1 832 1 849 1 030 185 575 207 644 207 293 180 766 207 644 207 293 2	B GT414 Westonaria	38 523	43 106	33 672	37 422	43 106	33 672	65 825	77 998	68 697	67 184	78 719	68 697
t Municipality 1 894 1 849 1 030 1 852 1 849 1 030 185 575 207 644 207 293 1 80 766 207 644 207 293 21	B CBLC8 Merafong City	61 069	68 625	62 561	59 317	68 625	62 561	94 256	113 009	104 776	95 524	113 870	104 776
185 575 207 644 207 293 180 766 207 644 207 293	C CBDC8 West Rand District Municipality	1 894	1 849	1 030	1 852	1 849	1 030	4 923	4 025	3 268	4 543	4 040	3 268
	Total: West Rand Municipalities	185 575	207 644	207 293	180 766	207 644	207 293	288 687	342 879	345 387	293 095	345 685	345 387
Total: Gauteng Municipalities 1 695 428 1 905 448 2 014 936 1 649 583 1 905 448 2 014 936 2 767 654	Total: Gauteng Municipalities	1 695 428	1 905 448	2 014 936	1 649 583	1 905 448	2 014 936	2 767 654	3 226 187	3 423 104	2 804 509	3 252 862	3 423 413

BLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:	. LE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)
EQUITABLE SHARE AND TOTAL ALL	Equitable Share (SCHEDULE 3) + Recurre

				Equitab	Equitable Share					Grand Tota	Total		
		Natio	National Financial Year	Year	Munici	Municipal Financial	Year	Natior	National Financial Year			Municipal Financial Year	Year
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL	NATAL												
A	eThekwini	535 540	593 898	673 805	520 958	593 898	673 805	892 744	1 032 356	1 169 976	902 977	1 040 535	1 169 976
	12-1		14 045	004 01	132 01	14 045	000	100 11		Loc 71	L00 F I	10,000	20121
1177Y 8	Vulamenio	15 24/	14 045	104/0	10/ 71	14 045 020 8	104/0 8.054	14 231	800 61	10 38/	14 80/	19 000	10 38/
		76 058	020 8 29 134	25 924 75 985	996 96	020 8 29 134	5 924 25 985	12 48/ 77 947	40 107	282 61	102 11	40 477	C02 C1
		14 612	15 676	13 109	14 191	15 676	13 109	14 862	25 692	23 999	16 820	25 911	23 999
		9 437	10 022	7 752	9 163	10 022	7 752	9 687	13 372	11 364	10 126	13 438	11 364
B KZ216	, , ,	26 067 57 160	28 678 62 450	32 668 60 507	25 485	28 678 62 450	32 668 60 507	43 639	39 267	44 184 200 022	41 185	39 499	44 184
otol.	Ogu Disuict Muincipanty Imirinalitiae	154 805	168 033	168 535	150 561	168 033	168 535	175 680	102 901 333 081	248 103	110011900	10 001	248 150
10tal: Ugu M	unicipatities	CUO PCI	100 032	CCC 201	TOC ACT	760 801	CCC 201	690 0/7	100 666	240 105	282 040	100 066	601 040
B KZ221	uMshwathi	17 806	19 354	12 804	17 442	19 354	12 804	18 790	26 040	19 990	19 789	26 165	19 990
B KZ222	uMngeni	10 082	10 959	12 324	9 850	10 959	12 324	17714	20 038	21 939	18 227	20 172	21 939
B KZ223		6513	7 082	7 115	6 336	7 082	7 115	6913	11 309	11 671	7 630	11 391	11 671
B KZ224	Impendle	6 995	7 404	5 460	6 820	7 404	5 460	7 245	7 904	5 960	7 070	7 904	5 960
	,	104 671	114 407	133 564	101 800	114 407	133 564	155 426	171 938	196 332	155 751	173 247	196 332
		10 813	11 682	6 537	10 565	11 682	6 537	13 938	15 856	10 981	13 890	15 924	10 981
		10 502	11 211	9 101	10 124	11 211	9 101	11 486	16 952	15 256	12 235	17 056	15 256
C DC22	uMgungundlovu District Municipality	41 406	46 359	56 330	40 409	46 359	56 330	90 010	93 538	107 704	89 782	94 587	107 704
Total: uMgun	Total: uMgungundlovu Municipalities	208 788	228 459	243 236	203 346	228 459	243 236	321 522	363 575	389 833	324 375	366 445	389 833
B KZ232		28 473	31 316	35 850	27 914	31 316	35 850	37 280	46 538	52 423	38 700	46 876	52 423
	Indaka	16 117	17 450	18 890	15 673	17 450	18 890	17 101	23 676	25 575	17 906	23 791	25 575
		8 630	8 921	9 697	8 366	8 921	9 697	9 632	13 170	14 289	10 305	13 256	14 289
	-	18 974	20 346	19 010	18 461	20 346	19 010	19 958	28 398	27 688	21 149	28 555	27 688
B KZ236	Imbabazane Uthulodo District Municipality	16977	18 385	20 156	16 520	18 385	20 156 74 767	17 227	24 219	26 480 151 220	101 81 104	24 342	26480
Total:Uthuke	Total: Uthukela Municipalities	146 491	159 705	177 865	142 908	159 705	177 865	228 991	270 648	297 685	233 378	272 320	298 294
B KZ241	Endumeni	7 060	7 800	8 955	6 896	7 800	8 955	7 060	11 123	12 583	7 7 2 7	11 199	12 583
B KZ242	Nguthu	19778	20 975	20 536	19 253	20 975	20 536	20 762	35 777	36 584	23 629	36089	36 584
B KZ244		25 268	27 149	19 906	24 456	27 149	19 906	26 252	37 393	30 977	27 693	37 600	30 977
		14 779	15 818	12 856	14 163	15 818	12 856	19 279	26 403	24 367	20 121	26 634	24 367
C DC24	Umzinyathi District Municipality	42 506	46 271	50 091	41 539	46 271	50 091	122 282	121 535	131 548	120 229	122 740	131 936
Total: Umziny	Total: Umzinyathi Municipalities	109 391	118 014	112 344	106 307	118 014	112 344	195 635	232 231	236 059	199 399	234 263	236 447
B KZ252	Newcastle	75 432	83 900	103 122	73 900	83 900	103 122	102 814	114 955	136 983	102 325	115 656	136 983
B KZ253		5 216	5 528	4 000	5 071	5 528	4 000	6 200	9 714	8 457	6 793	9 782	8 457
		13 363	14 326	14 684	13 030	12 500	14 684	13 613	19 229	199 91	14 381	19 330	19991
C DC22	Amajuba District Municipality	11 203	600 71	140 11	10 11	600 71	140.11	C18 05	51 844	325 65	30 403	CI0 75	220 020
Total: Amaju	Total: Amajuba Municipalities	105 274	116 264	136 404	103 019	116 264	150 404	153 442	175 742	KC/ 007	106 561	1/0/20	066 002

DNAL AND MUNICIPAL FINANCIAL YEARS:	LE 4B AND 6A) + Indirect Grants (SCHEDULE 7)
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATION	Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE

					Equitab	Equitable Share					Grand 7	Total		
			Natio	National Financial	Yea	Munici	Municipal Financial	l Year	Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year
	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
n i	KZ261		11 441	12 356	11 400	11 126	12 356	11 400	11 691	19 914	19 607	13 141	20 076	19 607
n i	KZ262		18 303	19 622	18 682	17 816	19 622	18 682	18 553	30	30 401	20 635	30 634	30 401
n	KZ263		20 684	22 402	24 429	20 116	22 402	24 429	22 968		41 037	25 920	38 041	41 037
В	KZ265		23 546	25 030	21 107	22 927	25 030	21 107	24 530	34	31 047	25 904	34 421	31 047
æ	KZ266		26311	27 710	24 035	25 599	27 710	24 035	29 705		44 051	33 293	46 541	44 051
U	DC26	Zululand District Municipality	60 769	66 245	73 725	59 130	66 245	73 725	203 139	181 340	196 764	195 332	181 148	199 095
Tot	al: Zulula	Total: Zululand Municipalities	161 053	173 365	173 377	156 713	173 365	173 377	310 586	349 755	362 907	314 225	350 861	365 238
ļ				0			0							
m	KZ271		19 347	20 869	15 363	18 832	20 869	15 363	25 621	29 322	24 479	25 589	29 488	24 479
m	KZ272		24 345	26310	20 820	23 755	26310	20 820	25 079	46 984	43 279	29 349	47 430	43 279
ш	KZ273		6374	6 775	4 096	6 200	6 775	4 096	7 358	8 009	5 330	7 184	8 009	5 330
B	KZ274	Hlabisa	18 764	20 211	16406	18 307	20 211	16406	19 748	28 166	24 979	20 971	28 320	24 979
В	KZ275		5 764	5 898	5 083	5 602	5 898	5 083	6 0 1 4	8 624	8 013	6 4 0 9	8 675	8 013
U	DC27	Umkhanyakude District Municipality	48 599	51 824	50 320	47 034	51 824	50 320	138 465	150 992	156 992	139 370	150 116	159 860
Tot	al: Umkh:	Total: Umkhanyakude Municipalities	123 193	131 887	112 088	119 730	131 887	112 088	222 284	272 097	263 072	228 872	272 038	265 940
Ц	K7781	Mhomamhi	13 713	14 777	17 986	13 367	14 777	17 986	18 377	21 010	10.678	18 357	21 125	10.678
2 0	10774		51/ CT	50 305	096 71	200 03	50 305	006 71	2/5 01	010 12	17 078	200 10 81 073	00 00 008	103 633
<u> </u>	7077V		061 2 0 111 8	666 60 108 8	6 011	006 70	000 0 000 0	6 011	91 U 205	11 865	550 501 10 733	276 10	966 76	550 501 10 733
<u> </u>	077V		1140	20 7 20	1100	170 70	20 720	1100	C65 6 ACA OC	20 5 1 5 0 5 7 5	10 233	32 250	12 920	16 100
	+077V		060 97	06/ 06	24043 1954	116 17	06/ 06	24 04 J	11 122	000 00	15 2 42	000000	700 10	961 04 1 5 2 4 2
<u>n</u> c	2877N		10 159	70 00 0C	408 /	208 6	709 0C	408 /	11 123 25 400	1/ 0/0	747 01	12 190	20.00	747 01
	00770		016 61	160 02	14 /42	100 61	160 02	14 /42	703 0C1	0C0 07	126 62	300 071	CIU 67	176 67
ו	DU20		41 010	16/ 04	101914	40 001	16/ 04	416 DC	100 071	122 214	104 044	CC/ 011	124 241	154 544
101	al: u I hun	I otal: u I hungulu Municipalities	1/6 481	191 285	184 954	666 1/.1	191 285	184 954	688 662	345 /4/	108 205	1.6/ .667	549 105	352 851
В	KZ291	eNdondakusuka	18 559	19 513	20 791	17 996	19 513	20 791	18 559		33 724	20 842	31 662	33 724
В	KZ292	KwaDukuza	20 154	21 957	24 381	19 480	21 957	24 381	32 278		42 015	33 246	38 509	42 015
В	KZ293	Ndwedwe	21 764	23 444	18468	21 157	23 444	18 468	22 748	32 880	28 656	24 192	33 068	28 656
m	KZ294		17 257	18488	14 384	16 730	18 488	14 384	22 515		22 032	22 389	25 731	22 032
U	DC29	Ilembe District Municipality	46 096	50 500	58 591	44 549	50 500	58 591	116 280	121 754	136 250	115 108	123 356	136 250
Tot	al: Ilembe	Total: Ilembe Municipalities	123 830	133 902	136 616	119 913	133 902	136 616	212 381	249 781	262 678	215 777	252 327	262 678
В	KZ5a1	Ingwe	16 855	18 099	15 078	16 393	18 099	15 078	21 938		28 240	23 182	30 508	28 240
ю	KZ5a2	Kwa Sani	4 406	4 645	3 756	4 257	4 645	3 756	5 390	5 879	4 990	5 241	5 879	4 990
ы	KZ5a3	Matatiele	4 155	4 479	4 688	4 035	4 479	4 688	4 405	6 842	7 222	4 751	6 884	7 222
в	KZ5a4	Greater Kokstad	12 881	14 261	16 061	12 602	14 261	16 061	21 124	25 573	28 115	21 988	25 758	28 115
щ	KZ5a5	Ubuhlebezwe	16 527	17 876	15 123	16 100	17 876	15 123	17511	25 342	23 161	18 642	25 485	23 161
U	DC43	Sisonke District Municipality	36380	40 231	47 396	35 356	40 231	47 396	73 044	79 067	89 659	72 501	79 924	89 659
Tot	al: Sisonk	Total: Sisonke Municipalities	91 203	99 590	102 103	88 743	99 590	102 103	143 411	172 959	181 388	146 304	174 438	181 388
Tot	al: KwaZı	Total: KwaZulu-Natal Municipalities	1 936 049	2 114 399	2 221 326	1 884 198	2 114 399	2 221 326	3 253 575	3 797 972	4 065 310	3 301 710	3 825 778	4 071 759
]			-			-]						

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AN Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AN	WD MUNICIPAL FINANCIAL YEARS:	JLE 4B AND 6A) + Indirect Grants (SCHEDULE 7)
	MUNICIPALITIES BY N	cecurrent (SCHEDULE 6) + Infrastructure (SCHEDU

Municipal Transetti Vera Munici					Equitab	le Share					Grand Tota	Total		
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $		·	Natio	nal Financia	Year	Munici	pal Financial	Year	Natio	al Financial		Munici	pal Financia	Year
$ \ \mbox{minimulty} \ \ \ \ \ \ \ \ \ \ \ \ \ $	Numb		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)									
align 1.3 4.45 0.815 6.317 5.647 4.016 5.724 0.716 5.726 5.726 5.726 5.726 5.726 5.726 5.726 5.726 5.726 5.747 5.726 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746 5.746	LIMPOP	0												
			37 445	40 816	45 317	36 547	40 816	45 317	49 701	56 976	62 744	49 716	57 293	62 744
initial 1464 70.01 2192 1844 2007 2192 1844 2117 2197 2394 2493 2404 2107 2394 2404 2107 2394 2404 2107 2394 2403 2304 2375 244 2175 2394 2443 2393 2444 2475 2403 2314 2375 244 2475 2403 2344 2375 2444 2375 2444 2473 2403 2344 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2375 2444 2376 2304 2376 2304 2376 2304 2376 2304 2376 2304 2305 2304 2304 2305 2304 2305 2304 2305 2304 2305 2304 2305 2304	, ,		14 191	15 178	13 948	13 802	15 178	13 948	15 175	21 344	20 567	16 019	21 457	20 567
matrix 57.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02 37.02			18 664 24 664	20 076	21 922	18 140	20 076	21 922	19 648	29 165 57 657	31 732	21 087	29 345	31 732
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			36 727	39 410	41 900 40 148	35 786	39 410	41 900 40 40 148	45 802 38 461	960 75	59 090	44 507	C167C	59 090 59 090
osc Samucipality 21 042 24 05 10 24 05 10 24 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10 23 05 10			89 361	96 360	100 385	86 739	96 360	100 385	318 631	330 047	355 158	318 743	334 660	355 158
Homologicality 10 000 17 188 16 440 15 604 17 188 16 440 15 604 17 188 16 440 73 157 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 709 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 70 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700 23 700	Total: Gr	reater Sekhukhune Cross Boundary Municipalities	231 042	249 261	263 626	224 827	249 261	263 626	485 418	547 111	587 715	491 326	553 012	587 715
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		14A1 Maruleng	16 000	17 188	16 440	15 604	17 188	16 440	16 984	24 005	23 769	17 984	24 133	23 769
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MP307 Govan Mbeki 56 859 63 198 DC30 Gert Sibande District Municipality 2 180 2 266 DC30 Gert Sibande District Municipality 2 14 549 23 6 633 2 MP311 Delmas 2 14 549 23 6 633 2 2 MP312 Emalahleni 2 3 66 5 9 902 29 402 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			12 380	13 621	15712	12 056	13 621	15712	13 680	20 340	23 002	14 911	20 483	23 002
DC30 Gert Sibande District Municipality 2 180 2 266 MP311 Delmas 214 549 236 623 2 MP312 Emalahleni 214 549 236 623 2 MP312 Emalahleni 23 66 59 599 23 2 MP313 Steve Tshwete 23 806 59 902 29 402 MP313 Steve Tshwete 26 463 29 402 29 MP314 Highlands 9 880 10 935 67 312 MP315 Thembisite 66 517 66 391 67 312 MP315 Thembisite 61 288 67 312 217 MP316 Namagala District Municipality 1 760 2 107 217 2 MP321 Nkangala Municipalities 21 430 23 364 1 717 1 MP322 Unbindela 1 74 30 9 309 101 724 1 MP322 Unbindici 7 3 304 7 3 304 1 8 310 10774 MP322 Nonubela 10 10 17 24			56 859	63 198	72 589	55 436	63 198	72 589	98 750	103 199	116 150	100 175	$104\ 089$	116 150
otal: Gert Sibande Municipalities 214 549 236 623 23 MP311 Delmas MP312 Emalahleni 53 806 59 599 MP312 Emalahleni 53 806 59 402 59 402 MP313 Steve Tsilweite 53 806 59 402 59 402 MP313 Steve Tsilweite 26 463 29 402 59 402 MP314 Highlands 26 463 29 402 59 402 MP315 Thembisile 66 517 66 391 10 935 MP316 Dr JS Moroka 17 60 21 760 2 107 MP316 Dr JS Moroka 1760 2 107 2 107 MP316 Dr JS Moroka 1760 2 107 2 107 MP316 Dr JS Moroka 1760 2 107 2 107 MP321 Thaba Cliweu 2 1430 2 3 364 1 7 71 MP322 Morobela 10 370 1 1 771 1 1 771 MP323 Unpindi 7 3 30 1 1 177 1 1 771 MP324 Nicomati 2 3 407 2 684 2 684 MP323 Enlanzeni District Municipality 3 564 2 684 2 684	-		2180	2 266	2 881	2 140	2 266	2 881	54 888	3 766	4 381	42 296	3 766	4 381
MP311 Delmas 14099 15 615 MP312 Emalahleni 53 806 59 599 MP313 Steve Tshwete 53 806 59 402 MP313 Steve Tshwete 26 463 29 402 MP314 Highlands 26 643 29 402 MP315 Thembisile 0 817 66 317 66 391 MP316 Dr JS Moroka 60 517 66 391 67 372 MP316 Dr JS Moroka 61 288 67 372 2107 MP316 Dr JS Moroka 61 288 67 372 2107 DC31 Nkangala Municipalities 227 912 23142 2 MP322 Mbombela 13 476 11 774 1 MP323 Unpindi 74 30 81 310 2 264 264 MP323 Unpindi 73 30 101 774 1 1777 MP323 Ntombela 13 376 73 306 264 2 684 MP323 Ntombela 13 376 73 308	otal: (Gert Sibande Municipalities	214 549	236 623	270 303	208 938	236 623	270 303	364 087	408 562	457 331	371 928	412 334	457 331
MP312 Emalahleni 53 806 59 599 MP313 Steve Tshwete 26 463 29 402 MP315 Steve Tshwete 26 463 29 402 MP315 Thembisite 06 517 66 391 MP315 Dr1 Shooka 60 517 66 391 MP315 Dr1 Shooka 61 288 67 372 DC31 Nkangala District Municipality 1 760 2 107 DC31 Nkangala District Municipality 1 760 2 107 DC31 Nkangala District Municipality 21 430 2 364 MP321 Thaba Chweu 9 309 101 724 1 MP322 Ubombela 1 3 476 14 717 1 MP324 Nkomazi 3 564 2 684 2 DC32 Ehlanzeni District Municipality 3 564 2 684 2	2		14 099	15 615	18 058	13 750	15 615	18 058	20 443	25 063	28 259	20 745	25 251	28 259
MP313 Steve Tshwete 26 463 29 402 MP314 Highlands 9880 10 935 MP315 Thembisite 66 317 66 391 MP316 Thembisite 67 372 67 372 MP316 DTS Morea 61 288 67 372 MP316 DTS Morea 61 288 67 372 MP316 Nkangala Junicipalities 1760 2 107 DC31 Nkangala Municipalities 227 912 251 421 2 MP321 Thaba Chweu 93 309 101 724 1 MP322 Mbombela 93 309 101 724 1 MP324 Nkomazi 74 306 81 310 2634 2 MP324 Nkomazi 3564 2 684 2 2 2 MP322 Ehlanzeni District Municipalities 3564 2 684 2 2	2		53 806	59 599	66 766	52 398	59 599	66 766	92 699	103 547	114 566	93 663	104 510	114 566
MP314 Highlands 980 10.935 MP315 Thembisile 66.317 66.301 MP316 Dr JS Moroka 67.372 67.372 MP316 Dr JS Moroka 61.288 67.372 MP316 Dr JS Moroka 61.288 67.372 DC31 Nkangala District Municipality 1.760 2.107 DC31 Nkangala Municipalities 2.27.912 2.51.421 2.364 MP321 Thaba Chweu 2.1.430 2.33.64 147.17 MP322 Mbombela 1.3.476 1.4.717 1 MP323 Unpindi 7.3.30 81.310 2.644 1 MP323 Nkomazi 3.564 2.684 2.644 2.644 MP323 Ehlanzeni District Municipalities 3.564 2.637.79 2.644 2.644	2		26463	29 402	34 295	25 753	29 402	34 295	41 435	45 626	51 873	41 875	45 965	51 873
MP315 Thembisile 66 317 66 391 MP316 Dr JS Moroka 61 288 67 372 DC31 Nkangala District Municipality 1 760 2 107 DC31 Nkangala District Municipality 27 912 251 421 2 MP321 Thaba Chweu 21 430 23 364 1 1 MP322 Mbombela 93 309 101 724 1 1 MP323 Umjindi 13 476 14 717 17 13 476 14 717 MP324 Nkomazi 3564 2 684 2 684 2 2 MP324 Nkomazi 3564 2 634 2 107 2 10 MP324 Nkomazi 3 564 2 684 2 2 2 2 10 1 10 MP324 Nkomazi 3 564 2 684 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			9 980	10 935	12 370	9 671	10 935	12 370	12 506	16 766	18 623	13 346	16871	18 623
MP316 Dr JS Moroka 61 288 67 372 DC31 Nkangala District Municipality 1 760 2 107 DC31 Nkangala District Municipality 1 760 2 107 DC31 Nkangala District Municipality 2 364 2 364 MP321 Thaba Chweu 2 1 430 2 3 364 1 7 7 30 MP322 Mbombela 9 3 909 101 7 24 1 1 7 7 17 MP323 Umjindi 1 3 476 1 4 7 17 1 7 336 MP324 Nkomazi 7 4 330 81 310 DC32 Ehlanzeni District Municipality 3 564 2 684 DC32 Ehlanzeni Municipalities 206 108 2 33 799 2			60 517	66 391	76 185	59 029	66 391	76 185	79 899	123 355	138 209	87 681	124 620	138 209
DC31 Nkangala District Municipality 1 760 2 107 otal: Nkangala Municipalities 227 912 251 421 2 MP321 Thaba Chweu 21 430 23 564 MP322 Mbombela 93 309 101 724 1 MP323 Umjindi 74 330 81 310 MP324 Nkomazi 74 330 81 310 DC32 Ehlanzeni District Municipality 3 564 2 684 otal: Ehlanzeni Municipalities 206 108 23 379 2	,		61 288	67 372	78 557	59 887	67 372	78 557	140 395	152 994	170 730	140 560	154 632	170730
MP321 Thaba Chweu 227 251 421 2 MP321 Thaba Chweu 21 430 23 364 MP322 Mbombela 93 309 101 724 1 MP323 Umjindi 74 3309 101 724 1 MP324 Nkomazi 13 476 14 1 1717 MP324 Nkomazi 3564 2.684 2.684 2 264 2 DC32 Ehlanzeni District Municipality 3564 2.684 2 2 2 2 101 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 </td <td>Ι</td> <td></td> <td>1 760</td> <td>2 107</td> <td>2 843</td> <td>1 754</td> <td>2 107</td> <td>2 843</td> <td>38 127</td> <td>8 109</td> <td>9 189</td> <td>30 405</td> <td>8 195</td> <td>9 1 8 9</td>	Ι		1 760	2 107	2 843	1 754	2 107	2 843	38 127	8 109	9 189	30 405	8 195	9 1 8 9
MP321 Thaba Chweu 21 430 23 364 MP322 Mbombela 93 309 101 724 1 MP323 Umjindi 13 476 14 1 1 MP324 Nkomazi 13 476 14 1 1 MP324 Nkomazi 13 74 330 81 310 DC32 Ehlanzeni District Municipality 3 564 2.684 2 otal: Ehlanzeni Municipalities 206 108 2.33 799 2	otal: l	Nkangala Municipalities	227 912	251 421	289 074	222 242	251 421	289 074	425 504	475 460	531 450	428 276	480 044	531 450
MP322 Mbombela 93 309 101 724 1 MP323 Unijindi 13 476 14 717 MP324 Nkomazi 74 330 81 310 MP324 Nkomazi 74 330 81 310 DC32 Ehlanzeni District Municipality 3 564 2 684 otal: Ehlanzeni Municipalities 206 108 223 799 2	2		21 430	23 364	25 890	20 620	23 364	25 890	22 164	37 472	41 180	24 572	37 767	41 180
MP323 Unijindi 13 476 14 717 MP324 Nkomazi 74 330 81 310 MP324 Nkomazi 73 36 81 310 DC32 Ehlanzeni District Municipality 3 564 2 684 otal: Ehlanzeni Municipalities 206 108 223 799 2	2		93 309	101 724	110 538	90 706	101 724	110 538	190 180	217 106	236 532	193 158	219 759	236 532
MP324 Nkomazi 74.330 81.310 DC32 Ehlanzeni District Municipality 3.564 2.684 otal: Ehlanzeni Municipalities 206.108 223.799 2			13 476	14 717	16 025	13 024	14 717	16 025	25 252	26 096	28 336	25 326	26329	28 336
t Municipality 3 564 2 684 206 108 223 799 2			74 330	81 310	88 576	72 336	81 310	88 576	124 901	176 674	184 798	133 978	174 151	187 536
206 108 223 799	Τ		3 564	2 684	3 092	3 497	2 684	3 092	43 795	4 424	4 853	34 481	4 429	4 853
	otal: I	Ehlanzeni Municipalities	206 108	223 799	244 121	200 182	223 799	244 121	406 292	461 771	495 699	411 515	462 436	498 437
Total: Mpumalanga Municipalities 648 570 711 843 803 499	otal: l	Mpumalanga Municipalities	648 570	711 843	803 499	631 362	711 843	803 499	1 195 883	1 345 793	1 484 480	1 211 719	1 354 814	1 487 218

MUNICIPALITIES BY N 3 (6) + Infrastructure (SCH)	D MUNICIPAL FINANCIAL YEARS:	6A) + Indirect Grants (SCHEDULE 7)
	EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL ANI	(SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect

				Equitab	Equitable Share					Grand Tota	Total		
		Nati	National Financial	Year	Munici	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year
Number	r Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE	RN CAPE												
B NC01B1		4 146	4 076	4 856	3 924	4 076	4 856	5 996	6 535	7 412	6 039	6 5 5 9	7 412
		16425		18 617	15 739	17 566	18 617	26819	37 659	38 025	28 496	36 062	39 451
B CBLCI		17 364		21 374	16 781	18 857	21 374	38 648	34 664	37 382	36 570	34 060	38 045
	CI Rgalagadi District Municipality	14 852		1911	14 104	14 027	191/	74 984	107 202	2/4/2 202 202	4/ 928	COI 67	22 4/5
Total: Kg	1 otal: Kgalagadi Cross Border Municipalities	22 766	001 00	52 044	50 608	55 150	52 044	126 445	107 689	105 292	119 063	102 787	107 381
B NC061	61 Richtersveld	3 235	3 484	3 998	3 106	3 484	3 998	4 435	5 015	5 059	4 439	4 898	5 059
		8 749		11 535	8 430	9 623	11 535	17 476	19 030	15 441	16 805	19 102	15 441
B NC064	64 Kamiesberg	3 342		3 965	3 184	3 410	3 965	4 926	5 571	5 199	4 748	5 442	5 199
		5 613		6 773	5 348	5 843	6 773	7 097	10 722	10 068	6 837	11 109	10 068
	66 Karoo Hoogland	3 869		4 278	3 669	3 864	4 278	5 398	6 658	7 192	5 526	6 688	7 192
B NC067		3 418		4 003	3 286	3 670	4 003	4 920	4 480	4 503	4 740	4 403	4 503
C DC6	6 Namakwa District Municipality	1911	1 648	1 722	1 832	1 648	1 722	9 530	7 794	6 233	9 218	7 385	6 233
Total: Nan	Total: Namakwa Municipalities	30 137	31 542	36 274	28 855	31 542	36 274	53 783	59 271	53 695	52 314	59 027	53 695
R NC071	thund 1	5 473	5 420	6 091	5 196	5 420	6 091	7 307	9 946	9 342	7 492	9 988	9 342
B NC072		8 183		10387	7 854	8 880	10.387	10 167	18 997	14 682	10 545	18 807	14 682
		9 445	10 268	12 334	9 070	10 268	12 334	9 645	13 530	15 850	9 961	13 594	15 850
	,	3 529		3 937	3 348	3 520	3 937	5 463	10 216	6 2 6 7	5 542	9 992	6 267
		3 930	4 186	4817	3 753	4 186	4817	4914	11 259	7 272	5 017	11 284	7 272
	-	3 764		4 548	3 590	4 018	4 548	4 748	6 336	7 804	4 574	6 842	7 804
B NC077		5 499		6 762	5 251	5 759	6 762	5 749	10 813	8 603	5 809	10.841	8 603
~		9 336	10 074	11 309	8 921	10074	11 309	17 421	16 831	18 103	17 362	16841	18 103
C DC7	7 Karoo District Municipality	2 908		2 739	2 830	2 447	2 739	27 568	6 372	4 864	22 441	5 922	4 864
Total: Kar	Total: Karoo Municipalities	52 068	54 571	62 923	49 813	54 571	62 923	92 983	104 301	92 787	88 742	104 112	92 787
B NC081	81 Mier	2 844	2 938	2 852	2 717	2 938	2 852	4 965	4 582	4 086	4 741	4 480	4 086
B NC082	82 Kai I Garib	13 241		15 191	12 747	14 577	15 191	16 083	23 274	24 234	17 391	23 361	24 234
	83 //Khara Hais	13 296		18 367	12 883	14 799	18 367	17 083	22 511	25 741	18 244	22 655	25 741
	84 ! Kheis	4 363		5 003	4 176	4 639	5 003	5 847	7 850	8 058	6 030	7 811	8 058
	-	7 869		10 119	7 582	8 593	10 119	18 326	14 386	16 146	16811	14 444	16 146
B NC086		4 199		5 104	4 001	4 237	5 104	4 651	4 737	5 604	4 454	4 737	5 604
nc8	8 Siyanda District Municipality	3 808		3 960	3 /44	3 929	3 960	108 77	C80 01	10 314	19 656	10 155	10 314
Total: Siyi	Total: Siyanda Municipalities	49 679	53 712	60 596	47 850	53 712	60 596	89 807	87 424	94 183	87 326	87 624	94 183
B NC091	91 Sol Plaatje	43 125	-	56 865	42 001	47 808	56 865	70 577	68 515	77 551	68 568	68 940	77 551
B NC092	92 Dikgatlong	12 114		15 222	11 636	13 158	15 222	20 206	24 633	26812	21 312	24 662	26 812
B NC093		7 825	8 482	9 968	7 504	8 482	9 968	9 302	12 482	14 113	9 549	12 518	14 113
B CBLC7		17 413		22 041	16 741	18 916	22 041	29 408	30 988	34 054	28 929	30 938	34 659
C DC9	9 Frances Baard District Municipality	2 617	2 571	3 114	2 552	2 571	3 114	17 357	4 837	5 451	14 559	4 855	5 451
Total: Fra	Total: Frances Baard Municipalities	83 094	90 934	107 210	80 435	90 934	107 210	146 851	141 455	157 980	142 917	141 911	158 585
Total: Nor	Total: Northern Cane Municinalities	267 743	285 909	319 047	257 562	285 909	319 047	509 868	500 140	503 938	190 361	498 461	506 632

				Equitab	Equitable Share					Grand Total	Total		
		Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munici	Municipal Financial Year	Year
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST	Ĩ												
B NW371	Moretele	40 463	44 282	49 326	39 425	44 282	49 326	85 324	93 237	102 824	85 246	94 373	102 824
B NW372	Madibeng	78 709	85 966	96 399	76 129	85 966	96 399	157 648	178 038	191 420	158 639	178 775	191 420
B NW373	Rustenburg	79 402	87 839	90 557	76 937	87 839	90 557	146 554	181 492	194 051	151 915	183 953	194 051
B NW374	Kgetlengrivier	11 281	12 375	14 313	10 927	12 375	14 313	11 531	20 675	21 228	12 645	20 810	21 228
B NW375		61 733	67 449	78 022	59 896	67 449	78 022	107 502	123 976	139 752	108 229	125 277	139 752
C DC37	Bojanala Platinum District Municipality	2 829	1 863	2 154	2 682	1 863	2 154	22 768	9 346	10 187	20 383	9 484	10 187
Total: Bojana	Total: Bojanala Platinum Municipalities	274 416	299 774	330 772	265 995	299 774	330 772	531 326	606 765	659 462	537 057	612 672	659 462
LOCATIN C			10 / 12			012.01			101 20		01101		
	Nauou	1/ 545	10 040	+C/ N7	CC/ 01	10 043	+C/ N7	170 01	100 07	777 07	19 149	00/ 07	777 07
		16753	18 163	20 265	16 273	18 163	20 265	17 737	29 011	31 996	19 661	29 232	31 996
		33 316	36 521	41 591	32 435	36 521	41 591	49 973	55 335	61 744	49 881	55 670	61 744
B NW384	Ditsobotla	20 404	22 359	25 251	19 941	22 359	25 251	21 138	36 856	40 966	23 991	37 160	40 966
B NW385	Zeerust	21 100	22 842	25 345	20 514	22 842	25 345	21 834	35 285	38 817	24 050	35 542	38 817
C DC38	Central District Municipality	74 506	81 850	98 177	71 991	81 850	98 177	180 886	188 330	220 128	179 074	191 243	220 128
Total: Central	Total: Central Municipalities	183 422	200 378	231 365	177 886	200 378	231 365	309894	370 421	421 873	315 805	374 583	421 873
B NW391	Kagisano	16423	17 636	19413	15 795	17 636	19413	21 625	24 639	26 945	21 385	24 772	26 945
	Naledi	9.056	9 974	11 382	8 837	9 974	11 382	9 056	15 025	16.851	096.0	15129	16.851
	Mamusa	8 576	9 303	10 268	8 308	9 303	10 268	12 404	15 207	16 600	12 592	15 314	16 600
	Greater Taung	26479	28 189	30 507	25 482	28 189	30 507	35 057	46 779	50 691	36 500	47 177	50 691
B NW395		3 727	3 877	3 484	3 584	3 877	3 484	4711	5 111	4 718	4 568	5 111	4 718
B NW396		7 577	8 265	9 132	7 371	8 265	9 132	8 311	13 964	15 241	9 222	14 067	15 241
C DC39	Bophirima District Municipality	48 742	53 424	63 885	46 842	53 424	63 885	111 255	114 784	131 303	109 606	116 026	131 303
Total: Bophiri	Total: Bophirima Municipalities	120 580	130 669	148 071	116 214	130 669	148 071	202 420	235 509	262 350	203 842	237 597	262 350
B NW401	Ventersdorp	12 433	13 606	15 601	12 045	13 606	15 601	22 198	22 357	25 042	22 387	22 530	25 042
B NW402	Potchefstroom	24 072	26 854	31 858	23 469	26854	31 858	38 712	42 434	48 823	39 185	42 780	48 823
B NW403	Klerksdorp	95 190	106369	126 105	93 001	106369	126 105	151 326	178 472	226 556	153 561	179 593	226 556
B NW404	Maquassi Hills	20 176	22 277	26 165	19 634	22 277	26 165	29 369	52 114	39 217	29 657	52 378	39 217
C DC40	Southern District Municipality	1 205	1 416	1 776	1 190	1 416	1 776	8 805	2 916	3 276	7 515	2 916	3 276
Total: Souther	Total: Southern Municipalities	153 076	170 523	201 504	149 339	170 523	201 504	250 410	298 294	342 913	252 306	300 197	342 913
Total: North V	Total: North West Municipalities	731 494	801 343	911 712	709 435	801 343	911 712	1 294 051	1 510 989	1 686 598	1 309 010	1 525 049	1 686 598

				Equitable Share	le Share					Grand Tota	Total		
		Natio	National Financial Year	l Year	Munici	Municipal Financial Year	Year	Natio	National Financial Year			Municipal Financial Year	Year
Number	er Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE	N CAPE												
А	City of Cape Town	275 565	311 970	292 912	267 461	311 970	292 912	534 368	619 795	646 886	541 894	625 082	646 886
B WC011		8 920	9 878	11 586	8 655	9 878	11 586	12 982	18 195		12 973	18 289	17 546
		7 579	8 342	9 424	7 369	8 342	9 424	15 308	14 499		14 767	13 769	15 648
		6 208	6897	7 989	6 037	6897	7 989	6 208	9 765	11 075	6 629	9819	11 075
B WC014	014 Saldanha Bay 015 Swartland	9 309 7 596	10 28/ 8 343	0 480	C81 6 7 308	10 28/ 8 343	0 480	12 9/3	104 CI 12 487	13 968	15 05/ 12 467	12 570	18 192
		1 787	1 791	2 151	1 757	1 791	2 151	10 756	7 428		9 438	7 288	5 399
Total: We.	Total: West Coast Municipalities	41 459	45 838	53 618	40 311	45 838	53 618	71 220	77 841	81 103	69 332	77 287	81 829
B WC022	022 Witzenberg	12 612	13 926	15 838	12 243	13 926	15 838	13 846	20 711	23 132	14 865	20 838	23 132
B WC023		20 820	23 287	27 342	20 285	23 287	27 342	32 547				37 146	42 066
		13 118	14 662	17 068	12 781	14 662	17 068	24 956		26 342	24 368	23 382	26 342
B WC025 B WC026	025 Breede Valley 026 Breede River Winelands	20/ 81 13 687	207/8	24 430	13 353	207/8	24 430	17 538				30 429 20 975	34 688 24 219
		2 208	1 807	695	2 153	1 807	695	9 163				4 256	3 174
Total: Cap	Total: Cape Winelands Municipalities	81 149	89 752	103 561	78 980	89 752	103 561	123 630	136 097	153 621	123 627	137 026	153 621
B WC031		14 431	16 031	18 681	14 035	16 031	18 681	23 798	25 563	29 021	24 069	25 765	29 021
B WC032	032 Overstrand	10 172	11 459 5 008	13 987	9 969 1 351	11 459 5 008	13 987	15 074	18 037	19830	15 287	18 144	19 830 6 737
B WC034		5 428	5 960	6 9 1 3 0 2 2 7 0 0 2 2 3 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 2 0 0 2 0 0 2 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 259	5 960	6 9 1 3 0 2 2 3 0 0 2 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 2 3 0 0 0 2 3 0 0 0 0	5 978	6 460		5 809	6 460	7 413
C DC3	C3 Overberg District Municipality	1 064	1 187	1 386	1 048	1 187	1 386	7 421	5 914		7 185	5 983	6 387
Total: Ove	Total: Overberg Municipalities	35 551	39 644	47 204	34 665	39 644	47 204	56 927	61 481	69 388	56 903	61 859	69 388
B WC041		5 610	6 117	6 883	5 444	6 117	6 883	8 744	13 723		9 052	13 766	12 338
B WC042	042 Langeberg	7 187	8 072	10 021	7 030	8 072	10 021	7 787	11 125	13 308	8 2 6 8	11 183	13 308
		20 679	12 394 23 259	28 021	20 251	12 394 23 259	28 021	10 344 31 384	34 932		31 698	35 189	40 720
		11 296	12 675	15 342	11 065	12 675	15 342	22 306	21 276		21 832	20 313	24 094
		6 5 3 9	7 341	8 972	6 401	7 341	8 972	13 310	11 096		12 553	11 171	13 026
C DC4	048 Kuysna 24 Eden District Municipality	8 922 3 437	10 014 3 460	12 062 4 091	8 /40 3 351	10 014 3 460	12 062 4 091	10 239	9 834 9 834	20 201 6 728	9 280	9 853	20 201 6 728
Total: Ede	Total: Eden Municipalities	74 637	83 332	100 771	73 046	83 332	100 771	126 663	138 875	150 088	125 779	138 618	150 888
B WC051	051 Lainesburg	2 501	2 682	2 960	2 409	2 682	2 960	3 815	4 417	4 742	3 848	4 429	4 742
B WC052		2 968	3 123	3 352	2 853	3 123	3 352	4 787	5 024		4 839	5 040	5 315
B WC053	053 Beaufort West	7 420	8 270	9 950	7 252	8 270	9 950 2 744	9 454	11 071	12 895	9 678	11 107 8 601	12 895
Total Can	1	18 518	900 C	20.007	17 057	900 C	20.007	51 077	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 004	45 021	0 0 0 1 75	0 004
Total: We:	Total: Western Cape Municipalities	526 880	590 248	618 072	512 420	590 248	618 072	963 885	1 063 168	1 130 842	962 556	1 069 047	1 132 368
National A Financial N	National Allocations Financial Management Grant - DBSA							66 240	53 407	53 407	66 240	53 407	53 407
National Tota	Total	9 643 341	10 514 940	11 370 620	9 343 365	10 514 940	11 370 620	17 159 354	19 707 693	21 460 577	17 323 737	19 858 598	21 478 425

(National and Municipal Financial Year)

Itty National Financial Year Municipal Financial Year Itty 2005/06 2006/07 2005/06 2006/07 2005/06 2006/07 2005/06 2006/07 2005/06 2006/07 2005/06 2006/07 200 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 7	CategoryNumberMuticipalityNational Financial YeiCategoryNumberMunicipality 2006.07 2006.07 ASTERN CAPENelson Mandela 87.494 87.494 ASTERN CAPENelson Mandela 87.494 87.494 EC101CandebooEC102Blue Crane Route $5.2006.07$ EC103Rusca 2005.06 7.000 7.000 EC101Rusca 87.494 7.700 7.000 EC103Rusca 2.000 7.000 7.000 EC103Rusca 2.000 7.000 7.000 EC103Rusca 2.000 7.000 7.000 EC103Rusca 2.000 7.000 7.000 EC103Routa 2.000 7.000 7.000 EC104Baviaans 2.0100 2.000 7.000 EC105Routama 2.0100 2.000 7.000 EC104Baviaans 2.0100 2.000 7.000 EC105Routama 2.0100 2.000 7.000 EC104Baviaans 2.0100 2.000 7.000 EC103Routama 2.0100 2.000 7.000 EC124Mnquat $EC124$ Mnquat $EC124$ EC125Buffalo City $EC124$ Mnduat 2.000 EC124Rutalities 2.000 2.000 7.000 EC125Rutalities 2.000 2.000 7.000 EC124Rutalities 2.000 2.000 2.000				ERADI	CATION OF	BUCKET	SANITATION	ERADICATION OF BUCKET SANITATION PROGRAMME	IE'
Category Number Municipality 2005/06 2005/06 2005/06 2005/06 2005/06 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/07 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/07 2005/07 2005/06 2005/07 2005/07 2005/06 2005/07 2005/06 2005/07 2005/06 2005/06 2005/07 2005/06 2005/07 2005/05 2005/06 2005/07 2005/05 2005/06 2005/06 2005/06 20	Category Number Municipality 2005/06 2005/06 2006/07 ASTERN CAPE Nelson Mandela 87 494 87 494 ASTERN CAPE Nelson Mandela 87 494 EC103 Buikara 2000 700 EC104 Malambe EC108 Kulambe 500 EC108 Koutarana 2000 500 770 EC108 Koutarana 2000 700 40 500 EC108 Koutarana 2000 2300 2303 EC108 Koutarana 2000 2300 2100 2000				Nation	al Financial Y	ear	Munici	pal Financial Y	(ear
ASTERN CAPE Nelson Mandela S7 494 131 240 S7 494 131 241 1000 1000 1000 <th>ASTERN CAPE Nelson Mandela 5 EC 101 Candeboo EC 102 Blue Carne Route EC 103 I, kwezi EC 103 I, kwezi EC 103 I, kwezi EC 103 R, undabe EC 123 M, number EC 123 M, undabe EC 124 M, undabe EC 125 M, undabe EC 125 M, undabe EC 128 M</th> <th>Category</th> <th>Number</th> <th>Municipality</th> <th>2005/06 (R'000)</th> <th>2006/07 (R'000)</th> <th>2007/08 (R'000)</th> <th>2005/06 (R'000)</th> <th>2006/07 (R'000)</th> <th>2007/08 (R'000)</th>	ASTERN CAPE Nelson Mandela 5 EC 101 Candeboo EC 102 Blue Carne Route EC 103 I, kwezi EC 103 I, kwezi EC 103 I, kwezi EC 103 R, undabe EC 123 M, number EC 123 M, undabe EC 124 M, undabe EC 125 M, undabe EC 125 M, undabe EC 128 M	Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
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DC10 Casedu District Municipalities 5 000 40 508 39 007 7 000 40 508 39 007 7 000 40 508 39 007 7 000 40 508 39 007 7 000 40 508 39 007 7 000 40 508 39 007 7 000 40 508 39 007 7 000 40 508 39 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 40 508 30 007 7 000 50 508 30 007 7 000 50 508 30 007 7 000 50 508 30 007 7 000 50 508 30 007 7 000 50 508 30 007 7 000 5 908 30 007 5 908 30 007 5 908 30 007 5 908 30 007 5 908 30 007 5 908 30 007 5 908	DC10 Cacacu District Municipalities 5 000 0dil: Cacadu Municipalities 7 000 4 EC121 Mbhashe 5 000 4 EC122 Mnquma 5 010 4 EC123 Great Kei 5 000 4 EC124 Amahathe 2 300 5 000 EC125 Buffalo City 2 300 2 300 EC125 Buffalo City 2 300 2 300 EC125 Buffalo City 2 300 2 300 EC125 Nuchaobe EC138 4 000 DC12 Amatole District Municipality 4 000 DC12 Amatole District Municipality 6 300 DC12 Amatole District Municipality 6 300 EC138 Invanca EC13 EC131 Invanca EC13 EC132 Tsolwana EC13 EC133 Invanca EC13 EC134 Lukhanji EC134 EC135 Ec135 Ec135 EC135 Ec134 Lukhanji EC135 Ec134 Eutopo EC135 Ec134 Eutopi EC135 Ensteine Ec135 EC135 Eutopi Ec135 <td< td=""><td>B</td><td>EC109</td><td>Koukamma</td><td>000</td><td>770</td><td></td><td></td><td>770</td><td></td></td<>	B	EC109	Koukamma	000	770			770	
Introduction 7000 40 508 39 007 7000 40 508 EC121 Mhdashe EC123 Great Kei 2 300 40 508 40 508 EC123 Great Kei EC123 Great Kei 2 300 40 508 40 508 EC124 Armahathi EC124 Armahathi 2 300 2 300 5 300 40 508 EC124 Nkonkobe EC125 Nkonkobe 2 300 5 968 17 633 4 000 5 968 17 633 4 000 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 6 300 5 968 17 633 1000 5 968 17 633 1000 5 968 17 633 1000 5 968 16 630 5 968 17 633 1000 5 968 16 6300 5 968<	otal: Caradu Municipalities 7000 4 EC121 Mbhashe EC122 Mnquma EC122 Great Kei EC124 Amahathi EC124 Amahathi EC124 Nkonkobe EC126 Ngqushwa EC126 Ngqushwa EC126 Ngqushwa EC126 Ngqushwa EC122 Amatole District Municipality 4000 otal: Amatole District Municipality 6300 otal: Amatole District Municipality 6300 otal: Amatole District Municipality 6300 otal: Amatole District Municipality 10000 EC138 Emalaheni EC137 Ematoheni EC138 Emalaheni EC138 Municipality 10000	5	DCIO	Cacadu District Municipality	000 C			000 c		
EC121MbhasheEC122MnqumaEC123Grark KeiEC124AmablathiEC125Buffalo CityEC125NgushwaEC125NgushwaEC125NkonkobeEC125NkonkobeEC125NkonkobeEC125NkonkobeEC125NkonkobeEC125NkonkobeEC128NxubaEC128NxubaEC128NxubaBC12Amatole District MunicipalityAmatole Municipality4 0005 96817 6336 3005 96817 636 3005 17 6317 6336 3005 96817 6317 6336 3005 96817 6317 6336 3005 96817 6317 6336 3005 96817 6317 6336 3005 96817 6317 6336 3005 96817 6317 6336 3005 96817 6317 6336 3005 96817 6 317 6336 3005 96817 6 317 6336 3005 96817 6 317 6336 3005 96817 6 317 6336 3005 96817 6 310 0007 3432 1 54110 3431 3 439 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	EC121 Mbhashe EC122 Mnquma EC123 Great Kei EC123 Great Kei EC124 Amahlathi EC125 Buffalo City EC126 Ngushwa EC126 Ngushwa EC126 Ngushwa EC126 Ngushwa EC126 Nuba EC126 Nuba EC128 Nuba EC128 Nuba EC128 Nuba EC128 Nuba EC128 Nuba EC121 Inxuba Yethemba EC131 Inxuba Yethemba EC131 Inxuba Yethemba EC132 Folyanaa EC133 Inkwanca EC134 Lukhanji EC135 Inskared EC135 Enskaryethu EC135 Enskaryethu EC135 Enskaryethu EC136 Enskaryethu EC137 Engobo EC138 Sakhisixwe DC13 Enskaryethu EC138 Sakhisixwe DC13 Enskaryethu EC138 Sakhisixwe DC13 Enskaryethu EC138 Sakhisixwe	Total: Caca	du Municiț	alities	7 000	40 508	39 007	7 000	40 508	
EC122 Mnquma EC123 Great Kei EC123 Buffalo City EC125 Buffalo City EC125 Buffalo City EC126 Ngushwa EC127 Nkonkobe EC128 Nkuba EC128 Nkuba EC128 Nkuba DC121 Amatole District Municipality DC128 Nkuba DC128 Nkuba DC121 Amatole District Municipality Amatole Municipalities 6300 DC13 Tolvana EC131 Ixuba Yethemba EC133 Isolwana EC133 Isolwana EC134 Lukhanji EC135 Insika Yethu EC134 Lukhanji EC135 Insika Yethu EC134 Lukhanji EC135 Insika Yethu EC136 Insika Yethu EC137 Isolwana EC138 Insika Yethu EC138 Insika Yethu	EC122 Mnquma EC123 Great Kei EC124 Amahathi EC124 Burfalo City EC125 Ngushwa EC126 Ngushwa EC127 Nkonkobe EC128 Nuba EC128 Nuba EC128 Nuba EC128 Nuba EC128 Nuba EC128 Nuba DC12 Amatole District Municipality DC13 Inxuba Yethernba EC131 Inxuba Yethernba EC133 Inkwanca EC133 Inkwanca EC133 Inkwanca EC133 Inkwanca EC133 Inkwanca EC134 Lukhanji EC135 Faolova EC135 Faolova EC136 Emalahleni EC137 Emalahleni EC138 Sakhisizwe DC13 Engeboo EC138 Sakhisizwe DC13 Englaphi DC13	В	EC121	Mbhashe						
EC123 Great Kei 2300 2300 EC124 Amahlathi 2300 2300 EC125 Nigushwa 2300 2300 EC125 Nigushwa 2300 2300 EC128 Nkonkobe 2300 2300 EC128 Nkuba 2300 5968 17633 4000 DC12 Amatole District Municipality 4000 5968 17633 6300 5968 DC12 Amatole District Municipality 6300 5968 17633 6300 5968 DC12 Amatole District Municipality 6300 5968 17633 6300 5968 Anatole Municipalities 6300 5968 17633 6300 5968 C131 Inxuba Yethu EC131 Inxuba Yethu EC134 Lukhanji EC134 Lukhanji EC135 Insika Yethu EC135 EC136 Emalalleni EC135 Insika Yethu EC135 Endobo EC135 Endobo EC135	EC123 Great Kei EC124 Amahlathi EC125 Bufialo City EC126 Ngqushwa EC126 Ngqushwa EC128 Nkunkobe EC128 Nkuha EC128 Nkuha EC128 Nkuha EC128 Nkuha EC128 Nkuha EC121 Inxuba Yethemba DC12 Amatole District Municipality DC12 Amatole District Municipality A000 DAIL Amatole Municipalities 6 300 EC131 Inxuba Yethemba EC131 Inxuba EC133 Inkwanca EC134 Lukhanji EC135 Endahletni EC134 Lukhanji EC135 Endahletni EC136 Endaktistowe EC137 Engobo EC138 Sakhistowe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality	В	EC122	Mnouma						
EC124Amahlathi23002300EC125Buffalo City23002300EC125NgoukwaEC127NkonkobeEC128NxubaEC128NxubaEC128Nxuba40005 96817 6334 000DC12Amatole District Municipality6 3005 96817 6336 3005 968EC131Inxuba YethembaEC13117 6336 3005 968EC131Inxuba YethembaEC13117 6336 3005 968EC131Inxuba YethembaEC131Lukhanii5 9687 930EC133InkanciaEC134Lukhanii5 9687 930EC134InkanciaEC134Lukhanii5 9687 930EC135Intsika YethuEC135Intsika Yethu5 9687 943EC135EC136EmalahleniEC13510 0007 343EC135EncebooEC135EC13610 0007 343EC135Chris Hani District Municipality10 0007 3432 1 58110 000	EC124 Amahlathi 2 300 EC125 Buffalo City 2 300 EC126 Ngushwa 2 300 EC126 Nkohkobe 2 300 EC128 Nkohkobe 2 300 EC128 Nkohkobe 2 300 EC128 Nkohkobe 2 300 EC128 Nkohkobe 2 300 EC121 Inxuba Yethemba 4 000 DC12 Amatole District Municipality 6 300 DC12 Amatole District Municipality 6 300 EC131 Inxuba Yethemba 6 300 EC132 Tsolwana 6 300 EC133 Inkwanca 6 300 EC134 Lukhanji EC132 EC135 Inkashethu EC135 EC135 Engebo EC135 EC135 Engebo EC135 EC136 Endobio EC135 EC137 Engebo EC138 EC138 Sakhisizwe 10 000 DC13 ChristHani District Municipality 10 000	В	EC123	Great Kei						
EC125 Buffalo City 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300 2 300	EC125 Buffalo City 2 300 EC126 Ngushwa 2 300 EC127 Nkonkobe 2 300 EC127 Nkonkobe 4 000 EC121 Inxuba Yethemba 4 000 DC12 Amatole District Municipality 4 000 DC12 Amatole District Municipality 6 300 DC12 Amatole District Municipality 6 300 DC13 Inxuba Yethemba 6 100 EC131 Inxuba Yethemba 6 100 EC132 Tsolwana 6 100 EC133 Inkwanca 6 100 EC135 Inskwanca 6 100 EC135 Eculas 6 100 EC135 Ensklerich 10 000 EC135 Extistict Municipality 10 000 DC13 Chris Hani District Municipality 10 000	В	EC124	Amahlathi						
EC126 Ngqushwa EC127 Nkonkobe EC127 Nkonkobe EC128 Nutha DC12 Amatole District Municipality DC12 Amatole District Municipality DC12 Nutha DC12 Nutha DC12 Nutha DC12 Nutha DC12 Nutha FC131 Inxuba Yethemba EC131 Inxuba Yethemba EC133 Inkuanaa EC133 Inkuanaa EC134 Lukhanji EC135 Insika Yethu EC134 Lukhanji EC135 Insika Yethu EC135 Insika Yethu EC135 Insika Yethu EC136 Insika Yethu EC136 Insika Yethu EC137 Encoloo EC135 Insika Yethu EC135 Insika Yethu EC135 Insika Yethu EC136 Insika Yethu EC137 Interviewe	EC126 Ngqushwa EC127 Nkonkobe EC122 Nkuba EC128 Nuba DC12 Amatole District Municipality 4000 otal: Amatole District Municipality 4 000 EC131 Inxuba Yethemba EC131 Inxuba Yethemba EC133 Inkwanca EC133 Inkwanca EC134 Luthanji EC135 Faslowana EC135 Faslowana EC136 Emalahbeni EC137 Egobo EC138 Sakhisizwe DC13 Enclashistict Municipality IO100 Otol	В	EC125	Buffalo City	2 300			2 3 0 0		
EC127 Nkonkobe EC128 Nxuba DC12 Nxuba DC12 Nxuba DC12 Nxuba DC12 Nxuba DC12 Nxuba DC12 Station DC13 Invba Yethemba EC131 Inxuba Yethemba EC131 Inxuba Yethemba EC131 Invada Yethemba EC133 Invalar Invalation 6.300 5.968 EC131 Invada Yethemba EC133 Invalar EC133 Invalar EC134 Lukhanji EC135 Invalar EC134 Lukhanji EC135 Invalar EC134 Lukhanji EC135 Figuebo EC135 Invisit EC135 Invisit EC135 Engobo EC135 Sakhis/zwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality <	EC127 Nkonkobe EC128 Nxuba DC12 Nxuba DC12 Nxuba DC12 Nxuba DC13 Nxuba FC131 Inxuba Yethemba EC131 Inxuba Yethemba EC131 Inxuba Yethemba EC131 Inxuba Yethemba EC131 Insuba EC133 Inkwanaa EC134 Lukhanji EC135 Emalahbeni EC136 Emalahbeni EC137 Emalableni EC138 Sakhisizwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality	В	EC126	Ngqushwa						
EC128 Nxuba DC12 Amatole District Municipality 4 000 5 968 17 633 4 000 5 968 OC12 Amatole District Municipality 6 300 5 968 17 633 6 300 5 968 Anatole Municipalities 6 300 5 968 17 633 6 300 5 968 EC131 Inxuba Yethemba EC131 Inxuba Yethemba 5 068 17 633 6 300 5 968 EC131 Inxuba Yethemba EC133 Invanca 5 068 17 633 6 300 5 968 EC134 Lukhuni EC134 Lukhuni EC134 Intointointointointointointointointointoi	EC128 Nxuba EC128 Nxuba DC12 Amatole District Municipality 4 000 DC12 Amatole District Municipality 6 300 Otal: Amatole Municipalities 6 300 DC13 Inxuba Yethemba 6 300 EC131 Inxuba Yethemba 6 300 EC132 Tsolwana 6 100 EC133 Inxwanca 6 100 EC134 Lukhanji EC134 EC135 Ematahhemi EC135 EC136 Ematahhemi EC136 EC137 Engeobo EC136 EC138 Satchisizwe 10 000 DC13 Chris Hani District Municipality 10 000	В	EC127	Nkonkobe						
DC12 Amatole District Municipality 4 000 5 968 17 633 4 000 5 968 ofail: Amatole Municipalities 6 300 5 968 17 633 6 300 5 968 EC131 Inxuba Yethemba 6 300 5 968 17 633 6 300 5 968 EC131 Inxuba Yethemba 6 300 5 968 17 633 6 300 5 968 EC133 Inkwanca EC134 Inkwanca 6 300 5 968 7 968 EC135 Intsika Yethu EC135 Intsika Yethu EC135 10 000 7 343 EC135 Encobo EC135 Encobo 10 000 7 343 2 1 581 10 000 7 343	DCL2 Amatole District Municipality 4 000 0talt. Amatole Municipalities 6 300 EC131 Inxuba Yethemba 6 300 EC132 Tsolwana 6 300 EC132 Inxuba Yethemba 6 300 EC133 Inxuba Yethemba 6 300 EC134 Lukhanji 6 300 EC135 Insika Yethu 6 300 EC136 Ematahheni 6 300 EC136 Ematahheni 6 300 EC137 Engebo 6 300 EC138 Sakhisizwe 10 000 DC13 Chris Hani District Municipality 10 000	в	EC128	Nxuba						
otal: Amatole Municipalities 6.300 5.968 17.633 6.300 5.968 EC131 Inxuba Yethemba EC131 Inxuba Yethemba 5.968 7.633 6.300 5.968 EC131 Inxuba Yethemba EC131 Inxuba Yethemba 5.968 7.968 7.968 EC131 Inxuba Yethemba EC133 Inkwanca 5.013 1.000 7.943 EC133 Inkwanca EC134 Lukhanji 5.014 5.968 7.943 EC135 Inskia Yethu EC136 Emalaheni 5.014 7.943 5.015 7.943 EC135 Enside Yethu EC135 Enside Yethu 5.010 7.343 2.1581 10.000 7.343	otal: Amatole Municipalities 6300 ctal: Amatole Municipalities 6300 EC131 Inxuba Yethemba EC132 Tsolwana EC132 Inkwanca EC133 Inkwanca EC134 Lukhanji EC135 Emalahleni EC135 Emalahleni EC135 Rakhisizwe DC13 Chris Hani District Municipality 10 000 total: Chris Hani Municipality 10 000	С	DC12	Amatole District Municipality	4 000	5 968		4 000	5 968	
EC131Inxuba YethembaEC132TsolwanaEC133InkwancaEC134LukhanjiEC134LukhanjiEC135Imiska YethuEC136Emakla YethuEC137EngobaEC138SakhisizweDC13Chris Hani District MunicipalityDC13Chris Hani District MunicipalityIn 00007.34321.58110.0007.3437.1581	EC131 Inxuba Yethemba EC132 Tsolwana EC134 Lukhanji EC134 Lukhanji EC135 Intsika Yethu EC135 Emalahleni EC137 Emalahleni EC138 Sakhisizwe DC13 Chis Hani District Municipality DC13 Chis Hani District Municipality DC13 Chis Hani District Municipality	Total: Ama	tole Munici	palities	6 3 0 0	5 968	17 633	6 3 0 0	5 968	17 633
EC132TsolwanaEC133InkwancaEC134LukhanjiEC135Intsika YehuEC135Intsika YehuEC137EngeobaEC137EngeobaEC138SakhisizweDC13Chris Hani District MunicipalityDC13Chris Hani District Municipality100007.34321.58110.0007.343	EC132 Tsolwana EC133 Inkwanca EC134 Lukhanji EC135 Emakheri EC136 Emakheri EC137 Egeobo EC138 Sakhisizwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality D010 O00	В	EC131	Inxuba Yethemba						
EC133 Inkwanca EC134 Lukhanji EC134 Lukhanji EC135 Intsika Yehu EC137 Emplou EC137 Emplou EC137 Emplou EC138 Sakhisizwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality	EC133 Inkwanca EC134 Lukhanji EC135 Intska Yehu EC136 Emalahleni EC136 Emalahleni EC138 Sakhisizwe DC13 Chris Hani District Municipality 10 000 041: Chris Hani Municipality 10 000	В	EC132	Tsolwana						
EC134 Lukhanji EC135 Insika Yehu EC135 Insika Yehu EC136 Emeloni EC137 Emeloni EC138 Sakhisizwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality	EC134 Lukhanji EC135 Intsika Yethu EC136 Emalahleni EC137 Engeobo EC138 Sakhisizwe EC138 Sakhisizwe DC13 Chris Hani District Municipality 10 000 total: Chris Hani District Municipality 10 000	В	EC133	Inkwanca						
EC135 Intsika Yethu EC136 Emalableni EC137 Engcobo EC137 Sakhiszwe EC137 Sakhiszwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality	EC135 Intsika Yethu EC136 Emalahleni EC137 Engeobo EC137 Sakhisizwe EC138 Sakhisizwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality 10 000 1011 Chris Hani Works	В	EC134	Lukhanji						
EC136 Emalahleni EC137 Engeobo EC138 Sakhisizwe DC13 Chris Hani District Municipality DC13 Chris Hani District Municipality	EC136 Emalahleni EC137 Engeobo EC138 Sakhisizwe EC138 Sakhisizwe DC13 Chis Hani District Municipality D013 Chis Hani District Municipality Dah: Chis Hani District Municipality	В	EC135	Intsika Yethu						
EC137 Engeobo EC138 Sakhisizwe EC13 Chris Hani District Municipality DC13 Chris Hani District Municipality	EC137 Engeobo EC138 Sakhisizwe DC13 Chris Hani District Municipality 10 000 bali: Chris Hani Municipality 10 000	В	EC136	Emalahleni						
EC138 Sakhisizwe DC13 Chris Hani District Municipality 10 000 7 343 21 581 10 000 7 343	EC138 Sakhisizwe DC13 Chris Hani District Municipality 10 000 btal: Chris Hani Municipalities 10 000	В	EC137	Engcobo						
u District Municipality 10 000 7 343 21 581 10 000 7 343	n District Municipality 10 000 10 000	В	EC138	Sakhisizwe	0	-				
	10 000	5	DCI3	Chris Hani District Municipality	10 000	/ 343	186 12	10 000	1 343	

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			ERAD	ERADICATION OF BUCKET SANITATION PROGRAMME ¹	BUCKET	SANITATION	INCOMPANY	
			Nation	National Financial Year	ear	Munic	Municipal Financial Year	Year
Category	Number	Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
В	EC141	Elundini						
В	EC142	Senqu						
В	EC143	Maletswai						
В	EC144	Gariep						
C	DC14	Ukhahlamba District Municipality	10 000	8 595	24 675	10 000	8 595	24 675
Total: Ukha	hlamba M	Fotal: Ukhahlamba Municipalities	10 000	8 595	24 675	10 000	8 595	24 675
ш	EC151	Mhizana						
n m	EC152	Ntabankulu						
ад	EC153	Oaukeni						
В	EC154	Port St. Johns						
В	EC155	Nyandeni						
В	EC156	Mhlontlo						
В	EC157	King Sabata Dalindyebo						
C	DC15	O.R. Tambo District Municipality	3 000	2 600	4 373	3 000	2 600	4 373
Total: O.R Tambo Municipalities	Fambo Mu	nicipalities	3 000	2 600	4 373	3 000	2 600	4 373
В	EC05h1	EC05b1 Umzimkhiulu						
n m	EC05b2	Umzimvubu						
C	DC44	Alfred Nzo District Municipality		2 000	3 177		2 000	3 177
Total: Alfred Nzo Municipalities	d Nzo Mun	icipalities		2 000	3 177		2 000	3 177
Total: Easte	rn Cape M	Total: Eastern Cape Municipalities	36300	154 507	241 685	36300	154 507	241 685

			Nations	National Financial Year	ear	Municij	Municipal Financial Year	/ear
Category]	Number	Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE								
~	FS161	Letsemeng		4 312	6 468		4 312	6 468
В	FS162	Kopanong		4 737	7 106		4 737	
В	FS163	Mohokare	3 000	8 650	12 975	3 000	8 650	-
*)	DC16	Xhariep District Municipality						
Total: Xhariep Municipalities	p Municij	palities	3 000	17 699	26548	3 000	17 699	26 548
В	FS171	Naledi	3 000	4 146		3 000	4 146	
В	FS172	Mangaung	4 950			4 950		
В	FS173	Mantsopa		7 359	23 128		7 359	23 128
	DC17	Motheo District Municipality						
Fotal: Motheo Municipalities	Municip	alities	7 950	11 505	23 128	7 950	11 505	23 128
ď	FS181	Macilonyana	5 261	29 321	33 857	5 261	105 90	33 857
	FS182	Τοκοίοσο		5 304	16 728		5 304	16 728
в	FS183	Tswelopele		6 937	22 916		6 937	
В	FS184	Matjhabeng	20 000	15 602	47 793	20 000	15 602	47 793
В	FS185	Nala	10 000	9 192	28 389	10 000	9 192	
	DC18	Lejweleputswa District Municipality						
otal: Lejwek	eputswa 🕅	Fotal: Lejweleputswa Municipalities	35 261	66 355	149 682	35 261	66 355	149 682
~	FS191	Setsoto	5 000	7 506	23 548	5 000	7 506	23 548
В	FS192	Dihlabeng	5 000	4 690	14 465	5 000	4 690	
В	FS193	Nketoana	3 000	5 807	8 711	3 000	5 807	
В	FS194	Maluti-a-Phofung						
В	FS195	Phumelela	3 000	9 552	14 328	3 000	9 552	14 328
7.)	DC19	Thabo Mofutsanyana District Municipality						
otal: Thabo	Mofutsan	Fotal: Thabo Mofutsanyane Municipalities	16 000	27 555	61 052	16 000	27 555	61 052
В	FS201	Moqhaka	5 400	5 083	14 592	5 400	5 083	
В	FS203	Ngwathe		7 642	21 940		7 642	21 940
В	FS204	Metsimaholo	2 000	2 554	3 831	2 000	2 554	
В	FS205	Mafube	3 000	7 270	10 905	3 000	7 270	10 905
	DC20	Northern Free State District Municipality						
Cotal: Northe	rn Free S	Fotal: Northern Free State Municipalities	10 400	22 549	51 268	10 400	22 549	51 268
Total: Free State Municinalities	inu Maria		117 62	145 263	111 670	117 02	4 4 5 6 6 6	011 / 700

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		ERAD	ERADICATION OF BUCKET SANITATION PROGRAMME	BUCKET 9	SANITATION	I PROGRAMI	AE'
		Natior	National Financial Year	ear	Munici	Municipal Financial Year	Year
Category Number	Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
GAUTENG							
A A	Ekurhuleni City of Johannesburg City of Tshwane						
B GT02b1 B CBLC2 C CBDC2	Nokeng tsa Taemane Kungwini Metsweding District Municipality						
Total: Metsweding Municipalities	nicipalities						
B GT421 B GT422	Emfuleni Midvaal						
B GT423 C DC42	Lesedi Sedibeng District Municipality	3 000	3 160		3 000	3 160	
Total: Sedibeng Municipalities	ipalities	3 000	3 160		3000	3 160	
B GT411 B GT412 B GT412 B GT414	Mogale City Randfontein Westonaria	4 000	2 750		4 000	2 750	
B CBLC8 C CBDC8	Merafong City West Rand District Municipality	5 000			5 000	5 616	
Total: West Rand Municipalities	icipalities	0006	8 366		0006	8 366	
Total: Gauteng Municipalities	palities	12 000	11 526		12 000	11 526	

National Functed Vart Municipal Functed Vart Category Number Numlejanity Numlejanity Numlejanity Numlejanity Numlejanity AVXXLLL-NATAL A Thekwini 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050 20050				ERADI	CATION OF	BUCKET S	ERADICATION OF BUCKET SANITATION PROGRAMME	PROGRAM	ME
Canegory Number Municipality 2005/05 2007/05 2005/05 2000/05 WXLLLWATAL cTbekvini 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 2000/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 200/05 <td< th=""><th></th><th></th><th></th><th>Nation</th><th>al Financial Y</th><th>ear</th><th>Munici</th><th>pal Financial</th><th>Year</th></td<>				Nation	al Financial Y	ear	Munici	pal Financial	Year
WAZULU-NATAL cTakwini cTakwini cTakwini cTakwini cTakwini cTusto redia redia KZ211 Vulamehlo KZ211 Unamehlo KZ214 Mixrawahantu KZ214 Mixrawahantu KZ214 Umixrawahantu KZ214 Mixrawahantu KZ214 Mixrawahantu KZ214 Mixrawahantu KZ214 Mixrawahantu KZ214 Mixrawahantu KZ215 Misrawahati KZ214 Mixrawahati KZ213 Misrawahati KZ214 Misrawahati KZ223 Misrawahati KZ223 Misrawahati KZ223 Misrawahati KZ223 Misrawahati KZ223 Misrawahati KZ224 Misrawahati KZ233 Misrawahati 4000 Misrawahati KZ233 Ristanda 4000 Misrawahati KZ234 Ristanda 1300 Misrawahati KZ235 Ristanda 1300 Misrawahati KZ235 Ristanda 1300 Misrawahati KZ235 Ristanda 1300 Misrawahati KZ235 Umstofallies 1300 Misrawahati KZ235 Umstofallies 1300	Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
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Total: Amajuba Municipalities	С	DC25	Amajuba District Municipality						
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ict Municipality contract of the set of the	В	KZ261	eDumbe						
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et Municipality gaa alse Bay alse	В	KZ263	Abaqulusi						
ict Municipality ====================================	В	KZ265	Nongoma						
et Municipality	В	KZ266	Ulundi						
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rict Municipality a a a a a a a a a a a a a a a a a a a	C	DC27	Umkhanyakude District Municipality						
rrict Municipality a a Municipality d d d d d d d d d d d d d d	Total: Umkh	anyakude	Municipalities						
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a a Municipality d d d f Municipality f f f f f f f f f f f f f f f f f f f	В	KZ282	uMhlathuze						
trict Municipality and the second sec	В	KZ283	Ntambanana						
a Municipality 6000 6000	В	KZ284	Umlalazi						
trict Municipality =	В	KZ285	Mthonjaneni						
a Municipality 6000 6000	e c	KZ286	Nkandla						
a Municipality d d d f Municipality f f Municipality f f f f f f f f f f f f f f f f f f f		DC20							
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Municipality d d A Municipality 6000	В	KZ291	eNdondakusuka						
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d d t Municipality 6 000	C	DC29	Ilembe District Municipality						
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d t Municipality 6 000	В	KZ5al	Ingwe						
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4 Municipality 6000 6000	В	KZ5a4	Greater Kokstad						
a Municipality 6000 6000	В	KZ5a5	Ubuhlebezwe						
	С	DC43	Sisonke District Municipality						
000 9	Total: Sisonl	ke Municip	alities						
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	Total Kwa7	'nhi-Natal	<u> Municinalities</u>	0009			6 000		

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			Nations	National Financial Year	ear	Munici	Municipal Financial Year	Year
Category	Number	Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
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В	NP03A2							
ва	NP03A3	Fetakgomo Graatar Markia Hall						
n m	CBLC4	Greater Groblersdal						
щ	CBLC5							
C CDDC5 URA Total: Greater Sekhukhune	er Sekhuk	Greater Seknuknune Cross Boundary hune						
В	NP04A1							
a C	CBLC6 CBDC4	Bushbuckridge Bohlahela District Municinality						
Total: Bohlabela Municipalities	bela Muni	cipalities						
L	ND221	Current Circuit						
q p	ICCIN							
	NP332	Greater Letaba						
<u>.</u>	NP334	Oreater 1 zauteri Ba-Phalaborwa						
10	DC33	Mopani District Municipality						
Total: Mopani Municipalities	ni Municil	palities						
д	NIP341	Musina						
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0 0	NP342 NP342	Mutate Thirlemete						
ад	NP344	nunameta Makhado						
С	DC34	Vhembe District Municipality						
Total: Vhembe Municipalities	be Munici	palities						
н	NP351	Blouherø						
a m	NP352	Aganano						
n m	NP353	Molemole						
В	NP354	Polokwane						
B	NP355	Lepelle-Nkumpi						
C Total: Canrie	DC35	C DC3 Capricom District Municipality Total: Canricorn Municipalities						
T Deals Capit		1417411145						
В	NP361	Thabazimbi						
В	NP362	Lephalale						
2 0	NP365	Modimolla						
a m	NP366	Mouthous Bela Bela						
n m	NP367	Mogalakwena						
C	DC36	Waterberg District Municipality						
Total: Waterberg Municipalities	berg Mun	nicipalities						
T-1-1	· · ·	1						
1 otat: Limpopo Municipalities	of Munic	apanues						

			ERADI	CATION OF	BUCKET	ERADICATION OF BUCKET SANITATION PROGRAMME	PROGRAMI	ME
		•	Nations	National Financial Year	ear	Munici	Municipal Financial Year	Year
Category N	umber	Number Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA	V:							
B	MP301 MP302	Albert Luthuli Msukaliowa						
	MP303	Mkhondo						
B B	MP304 MP305	Seme Lekwa	10 125			10 125		
B	MP306	Dipaleseng						
a c	MP307 DC30	Govan Mbeki Gert Sibande District Municipality	10 125			10 125		
Total: Gert Sibande Municipalities	ande Mt	nicipalities	20 250			20 250		
B N	MP311	Delmas						
B	MP312	Emalahleni						
	MP313	Steve Tshwete						
	MP314	Highlands						
B	MP315	Thembisile						
B	MP316	Dr JS Moroka						
c c	DC31	Nkangala District Municipality						
Total: Nkangala Municipalities	a Munic	ipalities						
B	MP321	Thaba Chweu						
B	MP322	Mbombela						
B	MP323	Umjindi						
B	MP324	Nkomazi						
c	DC32	Ehlanzeni District Municipality						
Total: Ehlanzeni Municipalities	ni Munic	ipalities						
Total: Mnumalanga Municinalities	anga Mi	unicipalities	20 250			20 250		

			Nationa	National Financial Year	ear	Munici	Municipal Financial Year	ear
Category Nu	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE	PE							
	AC01B1	Gamaoara						
B NW	NWlal	Moshaweng						
	CBLC1	Ga-Segonyana						
	CBDC1	Kgalagadi District Municipality						
Total: Kgalagadi Cross Border	Cross	Border						
	NC061	Richtersveld						
	NC062	Nama Khoi	4 000	5 788		4 000	5 788	
	NC064	Kamiesberg	-	410		-	410	
	NC065	Hantam		3 128			3 128	
B NC	NC066	Karoo Hoogland	196			196		
	NC067	Khai-Ma	752			752		
C D	DC6	Namakwa District Municipality					4	
Total: Namakwa Municipalities	Munik	cipalities	4 9 4 7	9 325		4 9 4 7	9 325	
	NC071	Ubuntu		1 445			1 445	
	NC072	Umsobomvu		5 058			5 058	
B NC	NC073	Emthanjeni						
	NC074	Kareeberg		3 470			3 470	
	NC075	Renosterberg		4 721			4 721	
	NC076	Thembelihle		1 085			1 085	
	NC077	Siyathemba		3 326			3 326	
	NCU/8	Siyancuma Karoo District Municipality	3 000			5 000		
otal: Karoo N	nicina	rando Disuricturationality	3 000	10 103		3 000	10 103	
I DIAL: NALOO MIN	merpa	IIIIes	000 C	COT 61		000 0	COT 61	
	NC081	Mier	338			338		
	NC082	Kai ! Garib	599			599		
B NC	NC083	//Khara Hais	3 000	915		3 000	915	
	NC084	! Kheis						
	NC085	Tsantsabane						
	NC086	Kgatelopele	203			203		
C D	DC8	Siyanda District Municipality						
Total: Siyanda Municipalities	lunicip	alities	4 1 39	915		4 139	915	
	NC091	Sol Plaatie	1 719	1 719		1 7 19	1 719	
	NC002	Dikaatlono	3 000			3 000		
	NC093	Mapareno	2			2		
CB CB	CBLC7	Phokwane	1 193			1 193		
	DC9	Frances Baard District Municipality						
Total: Frances Baard Municipalities	aard N	1 unicipalities	5912	1 719		5 912	1 719	

Category Nur NORTH WEST								
Category Nuu NORTH WEST			Nation	National Financial Year	ear	Munici	Municipal Financial Year	ear
NORTH WEST	Number Municipality	ipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
		le						
B NW B NW	NW372 Madibeng NW373 Rustenhurg	eng						
		Kgetlengrivier		1 925			1 925	
B NW C DC	NW375 Moses DC37 Bojanal	Moses Kotane Bojanala Platinum District Municipality						
Total: Bojanala Platinum Municipalities	latinum Mun	licipalities		1 925			1 925	
B NW	NW381 Ratiou							
B NW	NW382 Tswaing	<u>8</u>						
	NW383 Mafikeng	ng						
B NW	NW384 Ditsobotla	otla						
B NW								
C D(DC38 Central	Central District Municipality	2 600			2 600		
Total: Central Municipalities	unicipalities		2 600			2 600		
MN a	NW307 Naladi NW307 Naladi	110						
	-	Greater Taung						
B NW		Lekwa-Teemane						
C D(DC39 Bophiri	Bophirima District Municipality	3 200			3 200		
Total: Bophirima Municipalities	Municipaliti	es	3 2 0 0			3 200		
B NW	NW401 Ventersdorp	sdorp	1 093			1 093		
B NW	NW402 Potchef	Potchefstroom						
B NW	NW403 Klerksdorp	dorp	21 000	22 772	46 636	21 000	22 772	46 636
B NW		Maquassi Hills		17 841			17 841	
C D(DC40 Souther	Southern District Municipality						
Total: Southern Municipalities	Aunicipalities		22 093	40 612	46 636	22 093	40 612	46 636
Total: North West Municipalities	t Municipalit	ies	27 893	42 537	46 636	27 893	42 537	46 636

Interface National Name Matrix Name Matrix Name Cuegos Number Muncipality 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.07 200.				ERADI	CATION OF	BUCKETS	SANITATION	ERADICATION OF BUCKET SANITATION PROGRAMME	ME'
ality 2005/06 2007/08 2005/06 2006/07 2006/07 Clere Town 2734 2734 2734 2734 Clere Town 1100 2100 1100 2410 2410 Strict Municipality 1100 2100 1163 2000 1163 Clere Winelands 1100 1163 2000 1163 2000 1163 Clere Winelands 1163 2000 1163 2000 1163 2000 2000 2000 2000 2000 2000				Nations	d Financial Y	ear	Munici	pal Financial Y	Year
Definition 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2734 2741 2741 2741 2741 2741 2741 2741 2741 2741 2741 2741 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744 2744	Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
The form	WESTERN	CAPE							
matrix 2734 2734 2734 rest a Bay a	A		City of Cape Town						
The sector The sec	ц	WC011	Matzikama		734			73A	
end 2 410 2 410 2 410 and District Municipality 5 144 2 410 2 410 and District Municipality 1100 5 144 2 410 and District Municipality 1100 600 600 5 144 erg 600 600 600 1100 2 410 and District Municipality 1700 1700 1 163 2 410 orable District Municipality 1700 1 163 2 000 1 163 orable District Municipality 2 000 1 163 2 000 1 163 orable District Municipality 2 000 1 163 2 206 2 264 orable District Municipality 2 323 2 323 2 323 2 323 orable District Municipality 2 324 3 812 2 326 2 326 orable	d m	WC012	Cederberg		101 1			101 4	
a Bay a Bay <th< td=""><td>n m</td><td>WC013</td><td>Bergrivier</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	n m	WC013	Bergrivier						
du/ set District Municipality 2 410 2 410 2 410 set District Municipality 5 144 5 144 5 144 erg 600 600 600 5 144 erg 600 600 600 5 144 erg 600 600 100 100 5 144 erg 600 600 100 100 5 14 valty vistory 1100 1100 1100 5 14 valty vistory 1100 1100 1103 100 valtory 1100 1163 2 000 1163 2 200 und 2 200 1163 2 200 1 63 2 255 und 2 329 5 312 2 329 2 312 2 325 und 2 329 8 40 2 329 3 812 2 325 und 2 329 8 40 2 329 3 812 2 325 und 0 2 329 3 812 2 329 3 812 und	В	WC014	Saldanha Bay						
set District Municipality 2 410 2 410 2 410 eff 5 144 5 144 5 144 5 144 eff 600 610 5 141 5 144 5 144 eff 1100 1100 610 610 1100 value 1100 1100 610 1100 1100 value 1100 1100 100 100 100 100 value 2000 1163 2000 1163 2000 1163 existent 2000 1163 2000 1163 2000 1163 dum 2000 1163 2000 1163 2000 1163 dum 2000 1163 2000 1163 2000 2000 2000 dum 333 3312 3343 3312 3312 3312 3312 dum 3340 3340 3340 3312 3312 3312 3312 dum 3410	В	WC015	Swartland						
st 5 144 5 144 5 144 erg tein valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valor valot valor valot valot valot valot valot valot valot valot valot valot valot valot valot valot valot valo	С	DC1	West Coast District Municipality		2 410			2 410	
erg solution solution solution all solution all solut	Total: West	Coast Mur	nicipalities		5 144			5 144	
initiality orally values 600 esch tvor tvor tvor tvor tvor tvor tvor tvor	ц	WC022	Witzenhero						
osch valley valley reiter Municipality 1 100 1 100 valley reiter Municipality 1 700 1 700 allities 1 700 1 700 allities 2 000 1 163 allities 2 000 1 163 allities 2 000 1 163 and 2 000 1 63 and 2 000 1 63 and 2 325 400 all 2 325 400 and 2 324 3 812 and 3 312 3 312 and 3 312 3 313 and 3 312 3 312 and 3 312 3 313 and 3 312 3 313 and 3 313 3 314	n m	WC023	Drakenstein	600			600		
value value <th< td=""><td>В</td><td>WC024</td><td>Stellenbosch</td><td>1 100</td><td></td><td></td><td>1 100</td><td></td><td></td></th<>	В	WC024	Stellenbosch	1 100			1 100		
Nore Winelands Itom I Siver Winelands 1700 1700 inelands District Municipality 1700 1163 and 2000 1163 2 000 and 2 000 1163 2 000 atmas 2 000 100 000 atmas 3 12 3 225 4 00 atmas 1 5 40 2 325 2 000 atmas 3 312 3 312 3 312 atmas 3 312 3 312 3 312 atmas 3 3 40 3 3 40 3 40 atrot 3 40 3 40 1 4 70	В	WC025	Breede Valley						
Intelants District Municipality 1700 1700 alities 1700 1163 2000 1163 active statut 2 000 1 163 2 000 1 163 active statut 2 000 1 163 2 000 1 163 active statuties 2 000 1 163 2 000 1 163 active statuties 2 000 1 163 2 200 2 325 active statuties 4 00 2 325 4 00 2 264 active statuties 1 540 2 349 8 401 2 3249 8 401 active state statuties 3 249 8 401 3 249 8 401 3 249 8 401 active state	В	WC026	Breede River Winelands						
Alltes I 700 I 700 erskloof 2 000 1 163 2 000 1 163 dam 2 000 1 163 2 000 1 163 gulhas 2 000 1 163 2 000 1 163 adm 2 000 1 163 2 000 1 163 adm 2 000 1 163 2 000 1 163 adm 2 325 400 2 325 2 264 adg 400 2 324 400 2 349 8 401 strict Municipality 3 3 812 3 312 3 312 3 312 arg 3 312 3 312 3 312 3 312 arg 3 312 3 312 3 312 3 312 arg 3 312 3 312 3 312 3 312 arg 3 312 3 312 3 312 3 312 arg 3 312 3 312 3 312 3 312 arg arg 3 312 3 312 3 312 urg arg 3 3	c C	DC2	Cape Winelands District Municipality						
and and and and and and and and and and	Total: Cape	Winelands	s Municipalities	1 700			1 700		
add 1 163 1 163 1 163 gulhas adm 2 000 1 163 1 163 adm 2 000 1 163 2 000 1 163 adm 2 000 1 163 2 000 1 163 adm 2 000 1 163 2 000 1 163 adm 2 325 2 000 1 163 2 2264 adm 5 30 2 312 2 313 2 312 adm 5 30 5 312 5 312 2 312 adm 5 30 5 312 5 312 3 312 adm 5 30 5 312 5 312 3 312 adm 5 30 5 312 5 312 3 312 adm 5 312 5 312 5 312 5 312 adm 5 312 5 312 5 312 5 312 adm 5 312 5 312 5 312 5 312 adm 5 312 5 312 5 312 5 312 adm 5 312 5 312 5	В	WC031	Theewaterskloof	2 000			2 000		
utilities 2000 1163 2000 1163 2000 1163 2000 1163 2000 1163 2000 1163 2025 2000 2025 2000 2025 2000 2025 2000 2025 2000 2025 2000 2025 2000 2025 2000 2025 2000 2025 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026 2026	В	WC032	Overstrand		1 163		I	1 163	
dam dam <thdam< th=""> dam dam<td>В</td><td>WC033</td><td>Cape Agulhas</td><td></td><td></td><td></td><td></td><td></td><td></td></thdam<>	В	WC033	Cape Agulhas						
g District Municipality 2 000 1 163 2 000 1 163 2 000 1 163 rg 2 2 400 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	а	WC034	Swellendam						
Ind 2 000 1 163 2 000 1 163 and 2 325 400 2 325 Bay 2 264 400 2 325 Bay 1 540 2 264 2 264 om 2 339 8 401 2 264 om 3 39 8 401 3 312 strict Municipality 3 249 8 401 3 312 urg 3 249 8 401 3 249 8 401 urg 3 249 8 401 3 249 8 401 urg 10 000 3 12 3 249 8 401 urg 3 249 8 401 3 249 8 401 urg 10 00 3 14707 14707 14707 urg 14707 0 949 14707 14707 ities 0 900 0 000 0 000 400 000 400 000	С	DC3	Overberg District Municipality						
maland 2 325 400 2 325 400 2 325 geberg seel Bay 2 264 400 2 264 rage 1540 2 264 2 264 rage 1540 2 329 3 312 2 364 rate 3 312 3 312 3 312 3 312 n District Municipality 3 249 8 401 3 312 3 312 n District Municipality 3 249 8 401 3 249 8 401 rate Karon District Municipality 3 249 8 401 3 312 3 312 n District Municipality 3 249 8 401 3 249 8 401 rec Albert 3 312 3 312 3 312 3 312 n District Municipality 3 341 3 312 3 312 3 312 rec Albert 1000 Vest 1 4707 6 949 1 4707 replatities 6 949 1 4707 6 949 1 4707	Total: Overl	berg Munic	cipalities	2 000	1 163		2 000	1 163	
anematic 400 2.264 400 2.264 sel Bay 2.264 400 2.264 res 1540 5.39 5.39 res 3.312 5.39 5.39 resberg Bay 770 3.812 3.812 resberg Bay 3.312 3.312 3.812 n District Municipality 3.249 8.401 3.249 res Alot 3.249 8.401 res 3.249 8.401 3.249 res 1.707 0.949 1.707 res 1.4707 6.949 1.4707 repatities 6.949 1.4707 6.949	д	W/C041	V anna lan d		7 275			7 375	
Bay 2264 70 2264 see Bay 79 539 239 reader Bay 539 539 539 tabiom 539 539 539 small 70 3 812 770 3 812 n District Municipality 3 249 8 401 3 249 8 401 n District Municipality 3 249 8 401 3 249 8 401 m District Municipality 3 249 8 401 3 249 8 401 m District Municipality 3 249 8 401 3 249 8 401 most west 14 707 6 949 14 707 6 949 cipalities 6 949 14 707 6 949 14 707	<u>م</u> م	WC041	Lauralauu Laurabara	400	C7C 7		400	C7C 7	
act tury reset tury reset tury tashoom tashoom tashoom tashoom tashoom tashoom a state tashoom a state tashoom a state a sta	9 0	WC042	Laugeoerg Mossel Boy	400	1761		400	1761	
Irishoom 1540 1540 transman 539 539 smaa 539 539 smaa 70 539 smaa 3249 8401 ngsburg 3249 8401 ngsburg 3249 8401 ngsburg 3249 8401 nofer West 3249 8401 ufort West 1370 1370 trail Karoo District Municipatity 14707 6949 ticipalities 6949 14707 ticipalities 60000 200000	а <i>ш</i>	WC044	George		107 7			107 7	
tenberg Bay 739 539 770 739 770 770 770 770 770 770 770 770 770 77	В	WC045	Oudtshoorn	1 540			1 540		
sma 770 312 770 312 an District Municipality 3 249 8 401 3 249 8 401 ageburg 3 249 8 401 3 249 8 401 ageburg 3 249 8 401 3 249 8 401 and 3 249 8 401 3 249 8 401 ageburg acc Albert 3 249 8 401 3 249 and Urbert and Urbert 3 249 8 401 and Urbert and Urbert 5 949 14 707 cipalities 6 949 14 707 6 949 cipalities 60 000 200 000 400 000	В	WC047	Plettenberg Bay	539			539		
n District Municipality 3 249 8 401 3 249 8 401 3 249 8 401 3 249 8 401 3 249 8 401 3 249 8 401 agburg co Albert and for West for a for the formation of the fo	В	WC048	Knysna	770			770		
3249 8 401 3249 8 401 agsburg	С	DC4	Eden District Municipality		3 812			3 812	
WC051 Laingsburg WC052 Prince Albert WC053 Beaufort West WC053 Beaufort West DC5 Central Karoo District Municipality Dc5 Central Karoo District Municipal	Total: Eden	Municipal	ities	3 249	8 401		3 2 49	8 401	
WC052 Prince Albert WC053 Beaufort West WC053 Beaufort West WC053 Beaufort West DC5 Central Karoo District Municipality Data: Description Data: Central Karoo Municipalities Data: Central Karoo District Municipality Data: Central Karoo Municipalities Data: Mestern Cape Municipalities Data: Central Karoo Municipalities Data: Central Karoo Municipalities	В	WC051	Laingsburg						
WC053 Beaufort West WC053 Beaufort West DC5 Central Karoo District Municipality Dt5 Central Karoo Municipalities stal: Central Karoo Municipalities 6949 stal: Western Cape Municipalities 6949 stal: Western Cape Municipalities 6949 stal: Vestern Cape Municipalities 6940 stal: Yestern Cape Municipalities 6940	В	WC052	Prince Albert						
DC5 Central Karoo District Municipality D stal: Central Karoo Municipalities 14 707 6 949 stal: Western Cape Municipalities 6 949 14 707 stal: Western Cape Municipalities 6 949 14 707	В	WC053	Beaufort West						
Karoo Municipalities 6949 14707 6949 14707 Cape Municipalities 6949 14707 6949 14707	C	DC5	Central Karoo District Municipality						
Cape Municipalities 6 949 14 707 6 949 14 707 200 000 400 000 600 000 400 000 400 000 400 000	Total: Centr	al Karoo	Municipalities						
a Cape Municipalities 6 949 14 707 6 949 14 707 14 707 70 14 707 70 14 707 70 14 707 70 70 14 707 70 700 14 707 70 700 700 700 700 700 700 700 700									
200 000 400 000 200 000 400 000	Total: Weste	ern Cape N	Aunicipalities	6949	14 707		6949	14 707	
200 000 400 000 200 000 400 000 200 000 400 000									
	National Tot	tal		200 000	400 000				600 000

1) These allocations are included in the Municipal Infrastructure Grant and are not additional allocations to the MIG allocations.

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

c Electricity Powers & Functions Refuse DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE Sanitation 0 0 0 0 0 0 0 0000000 Water 0000 0 0 0 775 725 77 2 383 2 383 1 158 68 68 607 1 221 6 532 972 1 964 775 1 248 993 68 352 68 352 59 795 12 363 247 383 310 310 4136 613 613 847 847 1187 σ Housing 275 6 1811 3171 912 4332 6843 6843 6843 6843 6843 4332 6843 4318 4318 4318 4318 4318 51 395 55 549 9 124 29 188 55 382 55 382 21 368 26 128 26 128 251 064 3 812 5 852 1 708 221 775 44 259 30 417 30 417 9 012 36 838 \$2 651 Refuse 064 44 752 45 159 3 282 11 345 71 309 6 779 8 007 1 343 1 976 3 acklogs Data 1 560 3 343 774 4 889 5 328 5 328 3 654 1 194 4 669 2 364 1 100 28 875 2 805 1 111 1 476 12 407 31 277 33 277 13 903 25 064 5 358 Electricity 65 879 28 875 976 2 117 4 563 1 816 10 095 6 833 6 833 6 873 1 654 6 801 3 194 947 947 947 8 826 25 717 57 991 17 562 24 052 4 246 4 246 4 727 5 392 2 714 18 787 39 194 23 409 28 807 8 434 Sanitation 52 884 47 813 54 483 44 593 690 444 1653 108 2580 3816 3213 311 2696 1576 198 16595 48 985 50 567 5 001 19 043 42 550 12 930 15 943 15 943 16 495 1 524 3 566 457 10 392 36 148 17 121 27 741 6 065 29 723 196495 16 595 Water households earning less than R1600 per month 6733 7191 2138 12182 12182 7013 2775 2775 6138 6138 1888 1888 48 100 58 770 9 548 29 421 130 658 19 653 29 029 5 322 5 322 330 501 11 713 6 540 4 449 34 194 36 768 35 768 25 167 27 723 12 190 67 762 Number of 150 202 330 501 **Poverty Data** Nunmber of households carning less than R800 per month 4 067 5 119 1 505 8 573 8 573 8 573 7 855 7 855 7 855 7 855 7 855 8 314 8 483 3 483 3 483 1 205 41 333 50 572 7 700 24 150 102 090 16 737 23 293 4 341 4 341 270 217 8 638 5 251 3 421 26 942 31 429 31 429 20 767 23 702 9 906 44 228 109 882 10 496 9 580 2 756 18 453 15 734 15 734 10 007 3 904 19 549 9 979 9 979 2 544 265 375 53 550 67 489 11 513 34 720 192 161 21 894 36 751 6 638 424 716 16 075 7 935 5 490 44 973 40 963 28 304 31 434 14 609 Number of households 716 103 001 -24 Demographic Data 255 071 285 904 44 459 44 459 695 278 84 233 84 233 1135 663 24 824 24 824 664 079 60 296 32 516 20 244 184 542 175 625 125 413 128 403 62 856 44 372 35 010 10 367 75 302 54 717 39 862 15 335 70 695 34 293 8 254 8 254 1 005 779 388 206 664 079 Population vmatole District Municipality Cacadu District Municipality Municipality Sundays River Valley EC131 Inxuba Yethemba EC132 Tsolwana EC132 Tsolwana EC134 Lukhanji EC134 Lukhanji EC136 Emalahlen EC136 Enalahlen EC137 Engobo EC138 Sakhisizwe DMA13 Mount Zebra NP Camdeboo Blue Crane Route Nelson Mandela Aberdeen Plain Buffalo City Amatole Municipalities Koukamma otal: Cacadu Municipalities Great Kei Amahlathi Ngqushwa Nkonkobe Ndlambe Baviaans Mbhashe Mnquma Makana Ikwezi Kouga Nxuba EASTERN CAPE EC101 G EC102 1 EC103 1 EC103 1 EC104 1 EC105 1 EC106 2 EC106 1 EC108 1 EC109 1 EC121 EC122 EC123 EC123 EC124 EC125 EC125 EC126 EC127 DC10 DC12 Number DMA Fotal

C

 $140\ 110$

93 401

131 467

140 110

93 401

131 467

130 057

Chris Hani District Municipality

Total: Chris Hani Municipalities

DC13

DMA

89 809 984 809 984

130 057

		Demographic Data	hic Data	Poverty Data	y Data		1	Backlogs Data				Powers & Functions	Functior	S
		-	Number of	Nunmber of households	Number of households				¢.				c f	
Number	Municipality	Population	households	carning less than R800 per month	carming less than R1600 per month	water	Samtation	Electricity	Keruse	Housing	water	Sanitation	keruse	Electricity
B EC141	Elundini	138 081	33 882	26 324	30 118	27 096	29 154	29 948	30 322	568	0	0	1	1
B EC142	Sengu	135 734	34 285	24 997	29887	20 2 03	28 384	12 869	30368	1 496	0	0	-	-
B EC143		37 307	9818	5 230	6 9 0 9	2 275	4 672	4 200	3 159	2 972	0	0	-	-
B EC144	Gariep	31 303	8 282	5 196	6 547	824	5 001	2 011	2 497	902	0	0	-	-
DMA DMA14	OMA14 Oviston Nature Reserve	Π	6	7	4	1		5	1	1				
C DC14	Ukhahlamba District Municipalit	342 436	86 273	61 749	73 465	50 398	67 211	49 033	66 346	5 938	-	1	0	0
Total: Ukhahlan	Fotal: Ukhahlamba Municipalities	342 436	86 273	61 749	73 465	50 398	67 211	49 033	66346	5 938				
B EC151	Mbizana	245 730	46411	37 011	41 718	42 279	41 722	34 808	45 484	716	0	0	-	1
B EC152	Ntabankulu	135211	26 941	21 569	24 550	24 457	25 736	23 258	26550	379	0	0	-	-
B EC153	Qaukeni	254 480	51 063	39 311	44 969	44 479	46 561	44 261	50110	1 165	0	0	-	1
B EC154	Port St. Johns	146 967	29 502	22 567	26279	26391	27 592	24 293	28 452	354	0	0	-	-
B EC155	Nyandeni	274416	55 095	41 646	49 140	51 139	52 227	38 177	55 872	872	0	0	-	-
B EC156	Mhlontlo	203 900	44 430	32 628	38979	34 885	37 833	30 018	41 331	1 829	0	0	-	-
B EC157	King Sabata Dalindyebc	415 887	90 521	57 765	71 539	63 110	62 943	52 597	70 179	4 054	0	0	-	1
C DC15	O.R. Tambo District Municipality	1 676 592	343 963	252 497	297 174	286740	294 614	247 412	317 978	9369		1	0	0
Total: O.R Taml	Fotal: O.R Tambo Municipalities	1 676 592	343 963	252 497	297 174	286740	294 614	247 412	317 978	9369				
B EC05b1	EC05b1 Umzimkhulu	174 338	36 677	27 946	32 552	26919	32 704	25 323	35 492	604	0	0	1	1
B EC05b2	EC05b2 Umzimvubu	375 348	87 682	67 827	78 160	68 472	76 833	70 656	84 290	2 241	0	0	-	-
DMA DMA44	DMA44 O'Connors Camp	'				•		1	•	1				
C DC44	Alfred Nzo District Municipality	549 687	124 358	95 772	110 712	95 391	109 537	95 979	119 782	2845	-	1	0	0
Total: Alfred Nz	Fotal: Alfred Nzo Municipalities	549 687	124 358	95 772	110 712	95 391	109 537	95 979	119 782	2 845				
Total: Eastern C	Fotal: Eastern Cape Municipalities	6 436 763	1 537 494	964 402	1 188 565	778 367	940 996	772 555	964 769	166771				

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

Demographic Data: Population, no. of households (Source: STATS SA, Census 2001)
 Povery Data: No. of households corning less than R800 and R1600 a month (Source: Stats S4, Census 2001)
 Povery Data: No. of households corning equitable share and municipal infracturemerger and information in the inputed household expenditure measure of povery, which will be published by Stats SA)
 Rockogs Data: Stat of indeterming equitable share and municipal infracturemerger and regional regional statisment of access to water, satilation, informal housing and reginese. STATS SA, Census 2001)
 Racklogs Data: Stat of indeterming equitable states and area: sumidation, informal housing and reginese. STATS SA, Census 2001)
 Raskie level of service: Water = Paped water on community stand: distance less than 2000 from dwelling, Sanitation = Pit latrine with ventilation,

Electricity = Households not using electricity for lighting. Removal = Refuse removed by local authority at least once a week. Housing = Total informal dwelling/shacks) 4. Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 2428 published 3. January 2003) (1 = Municipality authorised to perform powers and functions, 0 = municipality not authorised to perform powers and functions) 5. In the case of District Management Areas, the powers and functions vest with the district municipalities

C C Electricity Powers & Functions Refuse DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE Sanitation c ~ Water ~ 43 811 2 647 48 037 4 838 1 576 2 929 48 799 9 707 67 849 191 186 13 357 8 095 3 894 11 917 6 023 8 486 111 200 3 758 29 467 29 467 2 722 1 764 1 649 6 135 39 698 1579 96 074 67 849 2435 Housing 5 135 30,608 4 561 5 359 3 781 13 701 315 399 75 485 5 401 84 212 30 029 6 772 62 065 16 324 12 411 5 447 71 138 4 697 14 323 13 673 13 139 4 237 45 372 11 676 4812 8776 62 065 110 049 3 326 168 424 32 110 049 3 701 Refuse **Backlogs Data** 28 501 3 527 33 729 2 416 4 130 38 749 5 379 55 613 190 686 3 462 3 273 2 599 9 334 11 053 3 579 7 096 5 246 7 530 4 148 24 020 Electricity 67 458 4 939 9 480 39 610 4 268 67 990 334 1 701 55 613 000 29 24 020 351 719 13 077 14 261 9 358 5 529 42 225 12 225 4 144 4 242 3 514 11 900 71 516 8 759 83 357 13 078 7 145 10 358 46 450 19 073 96 104 25 009 14 025 12 738 58 453 18 133 Sanitation 3 082 96 104 7 908 66 714 1 900 18 133 31 340 1 763 34 111 2 409 1 021 2 061 23 959 3 179 32 629 7 430 4 872 1 758 20 234 2 369 117 282 1 525 1 557 969 4 051 36 663 3 292 2 455 2 950 1 131 9 828 9 828 68 222 $1 \ 0.08$ 1051 12 629 36 663 Water 547960 earning less than R1600 9 025 14 110 7 908 31 043 123 209 11 024 140 299 7 398 10 760 86 268 22 147 140 448 27 830 24 269 12 586 74 520 9 800 22 29510 25 565 19 937 87 143 87 143 140 299 13 875 140 448 12 131 Number of households 6 066 49 027 49 027 31043per month **Poverty Data** Nunmber of carning less than R800 per month 425 048 6 960 11 551 6 725 25 236 92 832 8 852 106 484 11 037 5 795 8 636 65 385 17 569 108 421 23 257 18 435 10 003 60 370 21 196 20 290 14 315 9 516 65 318 households 4 800 106 484 7 519 25 236 108 421 119 590 119 590 65 318 12 098 17 636 9 580 39 315 188 876 14 082 210 643 12 554 128 716 26 014 196 775 33 476 15 039 92 159 12 043 54 186 394 43 902 32 540 33 733 14 811 758 112 210 643 20515 196775 33 623 7 686 8 976 124 985 124 985 315 95 186 394 Number of households Demographic Data 645 440 55 342 728 261 64 409 32 455 53 714 408 170 98 264 657 012 123 194 128 929 61 951 360 787 50 906 171 167 892 118 810 115 955 42 982 55 944 36 321 135 248 27479 725 939 57 659 460 316 135 248 728 261 657 012 725 939 2 706 775 460 316 Population Northern Free State District Municipality Free State Municipalities DC19 Thabo Mofutsanyana District Municipal Total: Thabo Mofutsanyane Municipalities Lejweleputswa District Municipality Xhariep District Municipality Motheo District Municipality Phumelela Golden Gate Highlands NP Municipality jweleputswa Municipalities Maluti-a-Phofung **Total: Free State Municipalities** Metsimaholo Masilonyana otal: Xhariep Municipalities Iswelopele Matjhabeng Mangaung Motheo Municipalitie Tokologo Dihlabeng Letsemeng Kopanong Mohokare Mantsopa Nketoana Moqhaka Ngwathe Mafube Setsoto Naledi Nala FS195 DMA19 FS171 FS181 FS191 FS192 FS193 FS201 FS203 FS204 Northern FS163 DC16 FS172 FS173 DC17 FS182 FS183 FS184 FS185 DC18 FS194 FS161 FS162 FS205 DC20 REE STATE Number otal: I Fotal: DMA -tot

1. Demographic Data: Population, no. of households (Source: STATS SA, Census 2001)

2. Poverty Data: No. of households earning less than R800 and R1600 a month (Source: Stats SA, Census 2001)

(Poverty data used in determining equitable share and municipal infrastructure grant allocations is based on the imputed household expenditure measure of poverty, which will be published by Stats SA) 3. Backlogs Data: No. of households without a basic level of access to water, sanitation, informal housing and refuse removal (Source: STATS SA, Census 2001)

(Basic level of service: Water = Piped water on community stand: distance less than 200m from dwelling, Sanitation = Pit latrine with ventilation,

Electricity = Households not using electricity for lighting. Removal = Refuse removed by local authority at least once a week. Housing = Total informal dwelling/hacks) 4. Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3. January 2003) (1 = Municipality authorised to perform powers and functions, 0 = municipality not authorised to perform powers and functions).

5. In the case of District Management Areas, the powers and functions vest with the district municipalities

		Demographic Data	ohic Data	Poverty Data	y Data		B	Backlogs Data				Powers & Functions	Function	S
			Number of	Nunmber of households	Number of households					11				77 I.Y - I.L
Number	Municipality	Population	households	carning less than R800 per month	carming less than R1600 per month	water	Samtation	Electricity	Keruse	Housing	water	Sanitation	Keruse	Electricity
GAUTENG														
E	Ekurhuleni	2 478 127	776 281	283 840	408 230	78 313	125 376	192 410	93 677	213 091	1	1	-	1
	City of Johannesburg	3 225 812	1 050 418	336 762 167 161	513 579	92 278 76 654	142 674	156 980	95 750 134 842	212 407				
V	CITY OF TSHWARE	101 106 1	006 060	10/ 101	671 707	100.0/	C6C CC1	007 071	7+0 +01	127 000	T	1	1	-
B GT02b1 N	GT02b1 Nokeng tsa Taemane	52 584	16472	5 428	7 971	2 289	5 010	5 508	9 2 8 9	4 070	1	1	-	1
B CBLC2 Kungwini	ungwini	105 955	33 282	12 516	18 617	5 209	11 627	9 365	17 362	6 0 9 3	1	1	-	1
C CBDC2 M	CBDC2 Metsweding District Municipality	158 539	49 754	17 944	26588	7 498	16 637	14 873	26 651	10163	0	0	0	0
Total: Metsweding Municipalities	Municipalities	158 539	49 754	17 944	26588	7 498	16 637	14 873	26 651	10163				
B GT421 Er	Emfuleni	658 420	190 237	87 131	117 338	9 554	24 666	19 445	101 161	30 777	1	1	-	1
B GT422 M	Midvaal	64 642	20840	7 734	10 992	3 0 1 6	6 392	7 746	10410	3 270	1	1	-	-
B GT423 Lesedi	sedi	73 692	19 709	8 329	11 825	2 560	4 980	5 036	6 806	3 198	1	1	-	1
C DC42 Se	Sedibeng District Municipality	796754	230 786	103 194	140 155	15 130	36 038	32 227	118 377	37 245	0	0	0	0
Total: Sedibeng Municipalities	nicipalities	796754	230 786	103 194	140 155	15 130	36 038	32 227	236754	74 490				
B GT411 M	Mogale City	289 724	89 617	30 335	45 448	6 774	18 828	18 312	25 220	24 220	1	1	1	1
B GT412 R ⁱ	Randfontein	128 842	40 5 1 6	12 833	19263	3 351	6 920	10 017	11 196	7 0 8 7	1	1	-	1
B GT414 W	Westonaria	109 328	51 521	15 081	20 283	6 624	16 055	17 326	16237	16554	1	1	-	1
B CBLC8 M	CBLC8 Merafong City	210481	99 701	26 286	35915	7 260	15 242	19 847	31741	17313	1	1	-	-
DMA DMA41 Sterkfontein	erkfontein	5 781	2 0 1 5	515	1 023	287	598	605	1 950	137				
C CBDC8 W	West Rand District Municipality	744 156	283 371	85 051	121 932	24 296	57 643	66 107	86344	65 311	0	0	0	0
Total: West Rand Municipalities	funicipalities	744 156	283 371	85 051	121 932	24 296	57 643	66 107	86344	65 311				
Total: Gauteng Municipalities	nicipalities	9 390 546	2 989 578	663 953	1 462 607	294169	533 761	582 885	555 641	667 905				

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

Demographic Data: Population, no. of households (Source: STATS SA, Census 2001)
 Povery Data: No. of households corming less than R800 and R1600 a nonth (Source: Stats SA, Census 2001)
 Povery Data: No. of households corming equitable shore and municipal infracturence grant and indicating and indicating and infracture grant and indicating and infracting and regists SA)
 Racklogs Data: No. of floated softward and soft of access to water, satination, informal housing and register enroval (Source: STATS SA, Census 2001)
 Racklogs Data: No. of floated softward and basic level of access to water, satination, informal housing and register enroval (Source: STATS SA, Census 2001)
 Raskie level of service: Water = Paped water on community stand: distance less than 2000 from dvelling. Satination = Pit latrine with venilation,

Electricity = Households not using electricity for lighting. Removal = Refuse removed by local authority at least once a week. Housing = Total informal dwelling/shacks) 4. Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 2428 published 3. January 2003) (1 = Municipality authorised to perform powers and functions, 0 = municipality not authorised to perform powers and functions) 5. In the case of District Management Areas, the powers and functions vest with the district municipalities

C C Electricity Powers & Functions Refuse Sanitation 0 0 0 0 0 0 0 0 0 0 0 0 0 Water 0 0 0 0 - 0 0 00000 000 00 1 153 1 660 259 56 16 322 193 1 901 21544 3 4 040 297 2 104 559 425 252 252 2550 6 287 6 287 2 585 208 268 752 224 5 851 185 598 7 634 7 634 150 391 1 544 4 040 613 394 368 639 014 2 014 Housing 4 151 23 843 32 398 17 240 118 146 16 156 9 430 38 346 16 967 11 250 35 237 127 386 23 195 10 782 6 437 7 295 54 903 14 617 13 971 24 470 18 751 5 726 26 588 226 588 120 98 655 98 655 20 703 5 603 17 500 43 806 43 806 10 131210 131 210 77 632 Refuse 3 acklogs Data 5 545 5 545 5 545 27 532 14 231 6 992 6 992 81 066 81 066 12 515 6 128 4 844 2 926 2 926 8 718 8 718 11 422 5 000 16 785 8 352 34 58 308 4 224 21 541 30 078 14 536 70 379 61 492 61 492 16 715 58 308 70 379 11 401 4 673 11 001 27 075 27 075 Electricity 162 404 12 922 6 728 31 142 14 905 8 469 27 839 102 005 10 84 985 19 097 5 355 4 846 4 430 4 8 127 11 076 11 237 104 168 23 469 14 651 5 894 21 561 19 400 2 432 19 930 29 983 14 090 66 435 21 542 4 533 15 198 41 273 41 273 66 435 Sanitation 04 168 235 207 005 84 985 13 797 6 245 6 245 14 003 9 031 26 411 103 865 **103 865** 111 272 3 327 2 939 2 558 2 558 2 6 082 6 771 8 506 17 918 10 377 4 541 19 708 17 956 83 70 583 1 832 17 852 30 561 13 215 63 460 18 605 3 760 14 105 36 470 **36 470** 140 098 61 455 61 455 6346070 583 Water households earning less than R1600 per month 50 279 4 750 16 827 71 856 71 856 13 925 9 587 34 450 16 807 9 435 34 398 34 398 118 602 19 627 12 367 7 403 6 607 77 982 10 626 10 236 36 038 19 820 9 039 23 106 20 617 168 108 788 8 134 26 735 29 823 16 023 80 716 80 716 144 853 Number of 437 210 144 853 108 788 8 602 **Poverty Data** Nunmber of households carning less than R800 per month 11 460 7 167 29 079 14 204 7 681 26 248 95 838 15 841 8 898 5 673 5 736 5 736 58 354 8 232 8 232 8 141 28 086 17 726 7 416 19 782 17 769 123 90 902 6 347 24 019 25 259 13 152 68 777 40 578 3 828 14 029 58 435 318 605 90 902 838 10 875 110 875 68 777 16 805 16 508 38 889 19 524 11 443 55 274 158 444 **58 444** 27 324 22 701 10 516 7 463 135 329 15 417 16 021 10 234 781 51 903 21 475 13 978 27 978 23 073 434 138 841 13 133 29 698 32 908 23 002 98 741 71 999 6 739 19 481 98 219 **98 219** Number of households 824 371 138 841 98 741 234 781 Demographic Data 83 044 62 293 193 768 92 327 54 429 54 429 704 030 **704 030** 108 422 73 896 36 820 33 569 552 837 59 067 63 223 63 223 12 927 846 225 459 113 644 59 920 137 525 119 670 767 656 985 51 101 168 991 168 025 92 294 480 411 332 981 32 277 102 779 468 036 468 036 090 122 927 846 480 411 656 985 Population uMgungundlovu District Municipality Umzinyathi District Municipalit C DC25 Amajuba District Municipalit. Total: Amajuba Municipalities Uthukela District Municipalit Giants Castle Game Reserve Municipality Highmoor/ Kamberg Park Ugu District Municipality Emnambithi/Ladysmitl Fotal: uMgungundlovu Municipalities Total: Umzinyathi Municipalitie uMuziwabantu Hibiscus Coast Mooi Mpofana Mkhambathini Okhahlamba **Otal:Uthukela Municipalities** Ezinqolweni Dannhauser Imbabazane Vulamehlo uMshwathi eThekwini Richmond Umzumbe Endumeni Newcastle Msunduzi Umtshezi KZ211 Vulamehl KZ212 Umdoni KZ213 Umdoni KZ214 uMuziumb KZ214 uMuziwał KZ215 Ezinqolw KZ216 Ugu Distr DC21 Ugu Distr Jgu Municipalities uMngeni mpendle Nquthu Msinga Indaka Umvoti Utrecht KWAZULU-NATAL KZ222 KZ223 KZ224 KZ225 KZ225 KZ227 DMA22 KZ232 KZ233 KZ234 KZ235 KZ235 DMA23 KZ252 KZ253 KZ254 KZ241 KZ242 KZ244 KZ245 KZ245 DC24 KZ221 DC22 DC23 Number DMA DMA ota

58 435

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

				v			0						
	Domilation	Number of	Nunmber of households	Number of households	Wotor	Conitation	Electricity	Dafina	Loncing	Wotor	Sonintion Dafina	Defice	Elantwicity
Number Municipality	ropmanon	households	than R 800 per month	than R1600	water	Samanon	Electricity	Nettige	gillsuori		Samauon	Veluse	Discutation
KZ261 eDumbe	82 241	15 824	10 765	12 856	8 364	11 260	10 694	11 635	309	0	0	-	1
KZ262 uPhongolo	119 781	26 954	16 892	20975	14 010	20 770	12 829	22 460	399	0	0	1	1
KZ263	191 019	37 064	22 762	27 676	17 996	20 823	20 880	23 799	1 261	0	0	1	1
KZ265	198 443	32 473	23 256	27 246	27 920	26 743	24 190	31 163	374	0	0	1	-
KZ266	189 013	34 957	23 404	27345	26516	27 559	23 805	31976	1 533	0	0	1	1
C DC26 Zululand District Municipality	780 497	147 273	97 080	116 098	94 806	107 155	92 398	121 033	3 876	1	-	0	0
Fotal: Zululand Municipalities	780 497	147 273	080 16	116 098	94 806	107 155	92 398	121 033	3 876				
KZ271 Umhlabuyalingan:	140 628	26 625	19 858	22 599	21963	22 841	24 791	26269	1 009	0	0	1	-
	183 183	34 583	26 153	29 500	26214	27 199	30 687	32 607	1 444	0	0	1	1
B KZ273 The Big Five False Bay	31 084	7 0 77	3 892	5 068	4 635	4 626	5 584	5 9 5 9	334	0	0	1	1
KZ274	176 890	27 279	16 510	21 194	22 661	21 783	19 509	26847	749	0	0	1	1
KZ275	33 612	8 286	3 474	4 667	1 995	4 204	2 086	5 9 5 9	317	0	0	1	-
MA DMA27		1880	988	1 233	675	685	616	1 127	19				
C DC27 Umkhanyakude District Municipality		105 730	70 875	84 260	78 143	81 338	83 273	98 768	3 872	1	1	0	0
Fotal: Umkhanyakude Municipalities	573 341	105 730	70 875	84 260	78 143	81 338	83 273	98 7 68	3 872				
KZ281 Mbonambi	106 942	20 438	11 409	15 018	15 109	15 324	9 821	18 691	885	0	0	1	1
B KZ282 uMhlathuze	289 190	73 301	29 818	39 427	16548	29 774	9 748	40 904	5 500	-	-	1	-
KZ283 Ntambanana	84 771	13 844	7 843	9 840	10833	10 549	9 489	13 332	293	0	0	1	1
KZ284	221 078	44 634	24 355	30730	30 279	31 932	24 745	39 1 05	790	0	0	1	1
	50 382	12 657	7 319	8 621	6 437	7 974	7 903	9 923	322	0	0		
0822N		190.795	18 124	21 234	18 809	791 07	167 57	867 67	00/				
DC28 UI nunguiu District Mumicipality		C8/ 681	100 00	124 8/0	C/ D 86	CC/ CII	85 003 87 003	145 215	0.007	1	1	1	0
Fotal: uThungulu Municipalities	885 965	189 785	98 867	124 870	98 075	115 735	85 003	145 213	8 397				
KZ291 eNdondakusuka	128 670	31014	17 655	22 568	14 718	17 742	11 306	21864	3 561	0	0	1	1
KZ292	158 582	45 928	19 769	27 675	16308	21 171	11 591	26180	8 7 3 8	0	0	1	1
KZ293	152 495	30 645	20 405	24 638	22 314	23 129	22 500	29 840	1 227	0	0	1	1
KZ294	120 643	22 429	16 953	119911	21 343	19 500	18 515	22 161	334	0	0	1	-
C DC29 Ilembe District Municipality	560 389	130 015	74 782	94791	74 683	81 542	63 912	100 045	13 860	1	1	0	0
Total: Ilembe Municipalities	560 389	130 015	74 782	94 791	74 683	81 542	63 912	100 045	13 860				
KZ5al Ingwe	107 558	21954	16 797	19389	14 259	18 241	15 921	21 362	229	0	0	1	-
	15 309	4 660	3 072	3 682	1 457	2 619	2 957	3 418	45	0	0	1	1
KZ5a3 Matatiele	16 226	5 7 2 2	3 324	3 887	556	1 543	2 546	2 428	255	0	0	1	-
KZ5a4	56 528	20566	13 286	15 655	2 827	7 497	10 296	8 083	2 137	0	0	1	1
	101 959	23 107	16 239	18959	17 595	17 764	16 505	20 621	1 239	0	0	-	1
	814	335	112	159	50	86	108	313	3				
DC43 Sisonke District Municipality	298 394	76345	52 829	61730	36744	47 750	48 333	56 225	3 908	1	1	0	0
fotal: Sisonke Municipalities	298 394	76345	52 829	61730	36744	47 750	48 333	56 225	3 908				
	-			-									

Demographic Data: Population, no. of households (Source: STATS 5.4, Census 2001)
 Povery Data: No of households earning less than R800 and R1600 a month (Source: Stat 5.4, Census 2001)
 Povery Data: No of households earning equitable share and municipal information information in the base of the network of the provery. Which will be published by Stats 5.4)
 Povery Data: No of households within equitable share and municipal information informal housing and refise transmissing and refise and R1600 a month (Source: Stat 5.4)
 Backlogy Data: No of households without back constraints of a constraint informal housing and refise removal (Source: STATS 5.4). Census 2001)
 Backlogy Data: No of households with a back constraint of a constraint informal housing and refise removal (Source: STATS 5.4). Census 2001)
 Backlogy Data: No of households with a back constraint of a constraint of the analytic of a constraint of a constraint of a constraint of the analytic of a constraint of the analytic of the station. Household expenditure on community stand: distance less than 2001 from dwelling. Somitoin = Pit latrine with ventilation.
 Authorised Povers and Functions for Category P and Cauntorization in the rest on ce a week. Housing = Total informat dwelling shacks)
 Authorised Povers and Functions for Category P and Cauntorization in environment Gazet on ce a week. Housing = Total informat dwelling shacks)
 Authorised Povers and Invertions. O = municipality for a landorised to perform povers and functions. O = municipality for a undorised to perform powers and functions.
 In the case of District Management Areas, the powers and functions vest with he district numicipalities

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

Population Number for momenta Number for mom			and and a second second	•										
Image: Image: Municipality Valuation (M_{M}) Valuation (M_{M}) <thvalupion< th=""> Valuation (M_{M})</thvalupion<>		F	Number of	Nunmber of households	Number of households				e F					
NFAL Mathematical Second Se	5r	ropmanon	households	than R 800	than R1600	water	Samuanon	Electricity	Keluse	HOUSING		Sanuauon	Keiuse	Elecutory
	LIMPOPO													
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	NP03A2	262 005	54 033	40 747	47 394	39114	48 114	20 339	53 872	2 409	0	0	1	1
	NP03A3	92 598	19 117	13 585	15 988	12 833	17 019	11 509	18 666	762	0	0	1	-
	CBLC3	121 327	26 551	16 904	20388	12 490	19 762	5 242	23 255	1 196	0	0	1	-
$ \ \mbox{CHCS} \ \mbox{Characterization} \ \ \ \mbox{CHCS} \ \ \mbox{Characterization} \ \ \ \ \ \ \ \ \ \ \ \ \ $	CBLC4	221 647	48 951	32 456	38 523	28 108	41 220	7 778	45 524	2351	0	0	1	-
	B CBLC5 Greater Tubatse	269 608	56139	39 385	45 522	37166	46 532	29 798	52 264	4 802	0	0	1	-
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	CBDMA3 Schuinsdraai Nature Reserve					-			-				4	4
Instruction Mark Number			204 /91	145 0/8	C18/91	11/ 671	1/2 64/	/4 666	195 281	11 520	-	-	0	0
		-	204 791	143 078	167 815	117 921	172 647	74 666	193 581	11 520				
		94 383	23 050	14 716	17 113	7 256	17 710	9 517	21 282	582	0	0	1	1
		497 958	109 322	79 527	92 484	60 019	90 087	23 036	102 844	3 067	0	0	1	1
	DMA CBDMA4 Kruger Park	3 655	2 306	286	945	301	135	304	1 401	61				
Image: Constraint of the	C CBDC4 Bohlabela	595 996	134 679	94 529	110 542	67 576	107 932	32 857	125 527	3 710	-	-	0	0
NP331Greater Giyani 27620 52941 56191 47264 22764 47261 3713 47466 1134 NP333Greater Tamen 279353 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3773 3761 9769 3742 3762 9769 3742 NP334Ra-Phalaborwa 39310 3371 15337 2000 7547 3762 19895 9315 1149 DR14Mp341Musipality 964327 227660 18447 8129 1073 3671 1199 3761 1976 1249 DR14Mp4ah 39301 11978 7983 12601 7570 11077 1297 1126 9793 2197 1126 NP341Multipalities 39301 11978 7833 12670 10679 3247 220 1267 NP342Multipalities 19988 27441 12722 21541 11772 21949 2197 2481 NP34Multipalities 11978 12720 11772 21949 10671 24517 6894 2167 NP34Multipalities 11978 11772 21949 11772 21949 11772 21949 21975 NP34<	Total: Bohlabela Municipalities	595 996	134 679	94 529	110 542	67 576	107 932	32 857	125 527	3 710				
NF331Graver Laiba 219.940 5717 37.43 4576 2106 4761 183.51 5004 32.40 NF333Graver LaibaGraver Laiba 37733 9133 7834 9639 7647 8783 90395 9135 NF334Ba-Phabova 37733 96427 237630 188.48 77837 659 7647 8784 90395 9135 DC33Mojoni District Municipality 96427 237630 188.48 77837 6699 7642 99895 9135 NF34Musica 994277 27763 188.447 12903 90372 11037 11037 11037 NF34Musica 994277 12763 129447 9293 9077 11037 11037 11037 NF34Musica 99070 15701 11077 11037 11037 11037 11037 2069 NF34Musica 90070 15201 11077 21541 111772 219049 10671 22517 NF34Musica 117722 21541 117722 21541 117722 21542 21427 21675 NF351Boulevane 117722 21541 117722 21541 117722 216909 10671 22517 2462 NF34Polokowe 90721 11772 21541 11772 219049 10671 22617 21617 NF351Boulevane 117722 215341 117722	NP331	237 620	52.941	36 199	43 264	22.574	42,549	17 313	47 466	1 1 34	0	0	-	-
NP333Greater Taneen375 3697 42599 16371 85075 16303 1682 7337 67534 77DC33Monitolpalities964 23733 57115 33306 391176 04975 642199 8859 315DC33Mopmin District Municipality964 237237 669148 447178 93796 391176 04975 642199 8859 315NP344Musina964 237237 669148 447187 9379 63 91176 04975 642199 8859 315NP344Musina88 23148 47712 19012 19612 57 61110 73110 78110 78110 78NP343Tulaimela88 23148 47713 2013 64873 239 30 31167 61975 64219 88727 68NP343Tulaimela90 10314 98127 2323 543111 77221 69076 4713 6827 53NP351Bloberg11 988321 46877 2221 641111 77221 90 90106 71924 51 7568 94NP351Bloberg11 987223 54521 95090 61723 5524 7524 7524 7574 75NP351Bloberg11 1177221 90 9016 9710 67 7924 51 7568 9427 55NP351Bloberg10 18 7723 545111 77223 56 4117 72023 56 4117 72023 56 41NP351Bloberg11 96726 91 91617 22026 91 916111 7	NP332	219 940	53 712	37 433	43 762	21 064	44 641	18 361	50 004	3 240	0	0		. –
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	NP334	131 091	33 571	15 353	20 060	7 647	18 543	7 854	19 630	1 469	0	0	1	1
Indicidanticity 964 237 237 630 148 143 178 937 96 391 176 649 73 642 199 855 9 315 NP341 Musina 39 310 13 978 7 863 9 333 2 672 6 877 5 708 8 072 1126 NP343 Tulanela 580 820 18 447 12 100 15 216 9 333 17 164 9 361 102 813 3 281 NP343 Thumela 580 820 18 447 12 100 15 216 9 431 17 708 2 167 NP343 Thimela 580 820 18 448 17 722 2 15 44 11 772 2 19 49 100 88 3 431 NP351 Blouberg 1199 883 2 14 48 17 722 2 15 44 11 772 2 19 49 100 719 2 431 2 431 NP351 Blouberg 11 199 883 2 14 48 17 722 2 84 31 10 772 2 44 20 2 44 20 2 44 20 2 44 20 2 44 20 2 44 20 2 44 20 2 44 20 2 44 20 2 44 20 </td <td>DC33</td> <td>964 237</td> <td>237 650</td> <td>148 148</td> <td>178 937</td> <td>96 391</td> <td>176 049</td> <td>73 642</td> <td>199 895</td> <td>9315</td> <td>1</td> <td>1</td> <td>0</td> <td>0</td>	DC33	964 237	237 650	148 148	178 937	96 391	176 049	73 642	199 895	9315	1	1	0	0
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NP343ThulamelaS80 829 128447 84329 102176 55303 106932 51943 117088 2167 NP344Makhdo 97089 113668 73259 88293 1111772 219049 106719 245137 6894 DC34Vbemberg 119983 274481 177722 215441 111772 219049 106719 245137 6894 NP351Blouberg 199883 274481 177722 215541 111772 219049 106719 245137 6894 NP351Blouberg 199883 274481 177722 215641 111772 219049 106719 245137 6894 NP351Blouberg 199883 274481 177722 215641 11772 219049 106719 245137 6894 NP352Agmang 109441 2841 17722 215641 11772 20909 24712 24513 NP355Lepelle-Nkumpi 227970 52323 23466 24461 26906 24168 24419 NP355Lepelle-Nkumpi 115460 24512 2894 38466 24614 4797 2067 24516 NP356Irable Nkumpi 115460 24512 216617 24516 1120 24516 24516 24516 24516 24516 NP356Irable Nkumpi 115460 23520 114409 21666 <	NP342	82 656	18 447	12 190	15 044	9 607	15 270	11 037	17184	220	0	0	1	1
	NP343	580 829	128 447	84 289	102 176	55 303	105 932	51 943	117 068	2 167	0	0	1	1
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	NP344	497 089	113 608	73 259	88 928	44 190	016 06	38 031	102 813	3 281	0	0	1	1
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NP351Blouberg161 323351 7625 86930 33417 22028 52220 99834 73027 735NP352Agamag147 66232 43532 45624 43113 79326 90419 38824 47 2226 90516 120NP353Molenole139 54128 43113 79326 9047 32926 90516 120NP355Lepelle-Nkumpi508 27713 56 5870 19990 40445 6077 86 4747 79292 21119 120NP355Lepelle-Nkumpi227 79752 92874 8990 40445 60778 6447 79292 73119 477NP355Lepelle-Nkumpi115 46228 52017 40990 40445 60778 6447 79292 73119 477NP361Tall Capricom District Municipality115 46228 52017 409216 7698 4422 85 7717 69894 4726 96NP361Table Caprison115 46228 35914 99418 105557717 69894 0223 55818 43NP365Molonolic57 17 698940753 7516 40754 8718 4353 7417 43953 75NP365Molonolic57 17 698940737 6653 8595 6654 8332 4536 66NP365Molonolic57 17 698940753 7519 41651 6754 8317 39NP365Molonolic57 17 698940754 12 517 49894 10554 86<	Fotal: Vhembe Municipalities	1 199 883	274 481	177 722	215 541	111 772	219 049	106 719	245 137	6894				
NP352 Aganary NP352 NP352 Aganary Aganary NP355 Interferent (NP355 Interferent (NP365 Interferent (NP366 Interferent (NP365 <th< td=""><td>NP351</td><td>161 323</td><td>35176</td><td>25 869</td><td>30 334</td><td>17 220</td><td>28 522</td><td>20 998</td><td>34 730</td><td>2 775</td><td>0</td><td>0</td><td>1</td><td>1</td></th<>	NP351	161 323	35176	25 869	30 334	17 220	28 522	20 998	34 730	2 775	0	0	1	1
NP353Molemole109 441 28.944 19 881 24.262 12 101 20.780 7.329 26.906 11 20NP354Polokvane 208.277 135.638 $70 199$ 90.044 45.607 78.674 47.972 90.271 19.477 NP355Lepellen/Numpi 23753 Lepellen/Numpi 23753 241.068 12.002 241.68 12.470 NP355Lepellen/Numpi 235.232 174.089 215.032 116.677 194.378 10.622 241.68 12.91 NP361Thabazimbi 1154.692 285.220 174.089 215.032 216.075 243.68 547.74 547.054 5577 NP361Thabazimbi 63.921 253.70 174.089 215.032 215.032 216.77 744.765 587.72 547.74 NP361Thabazimbi 63.921 25.037 9.360 12.656 6.338 97.25 16.677 142.16 6.55 NP364Nokgopong 72.809 30.67 285.230 14.944 181.05 5.777 176.98 98.40 231.62 24.86 NP366Bela Bela 72.800 29.503 19.94 88.137 19.67 74.09 232.66 238.68 NP366Bela Bela 72.800 70.33 88.86 110.490 53.16 23.66 23.66 18.79 NP366Bela Bela 72.80 70.38 82.23 14.94 41.15 58.87 14.49 80.87	NP352	147 682	32 533	23 456	28431	13 793	28 081	19 388	32 452	864	0	0	1	1
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	NP354	508 277	135 638	70 199	90.044	45 607	78 674	47 972	90 271	19477	1	-	1	1
DC35 Capricern District Municipality 1154 692 235 230 174 089 215 032 116 67 194 538 116 293 228 527 2 Atal: Capricern Municipalities 154 692 285 220 174 089 215 032 233 534 389 076 232 578 457 054 5 NP361 Thabazimbi 63 921 25 037 9 360 12 656 6 338 9 725 10 617 14 216 NP364 Mokgopong 30 759 9 569 3 195 4 659 1974 9 680 13151 NP365 Mokgopong 30 759 9 569 3 195 4 643 18 105 5 771 17 698 9 830 7 5 432 NP365 Bela Bela 72 809 20 964 3 195 4 103 3 668 5 374 11974 9 683 5 374 NP365 Bela Bela 52 124 14 170 5 818 8 327 14 228 4 013 3 968 5 374 NP365 Mokgopong 53 453 5 4 109 3 756 <td>NP355</td> <td>227 970</td> <td>52 928</td> <td>34 684</td> <td>41961</td> <td>28 046</td> <td>38 481</td> <td>20 602</td> <td>44 168</td> <td>1 201</td> <td>0</td> <td>0</td> <td>1</td> <td>1</td>	NP355	227 970	52 928	34 684	41961	28 046	38 481	20 602	44 168	1 201	0	0	1	1
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NP361 Thabazimbi 63 921 25 037 9 360 12 656 6 338 9 725 10 617 14 216 NP362 Lephalate 96 102 28 359 14 994 18 105 5 577 17 698 9 840 22 316 NP364 Nokgopong 96 102 28 359 14 994 18 105 5 577 17 698 9 840 2 316 NP364 Nokgopong 75 80 2 9 569 3 195 1 8 105 5 577 17 698 9 840 2 316 NP366 Bela Bela 72 800 2 9 841 5 818 8 2 27 1 4 28 4 013 3 9 68 5 3 24 NP366 Bela Bela 5 2124 1 4 170 5 818 8 2 27 1 4 28 4 013 3 9 68 5 3 24 NP366 Bela Bela 5 2124 1 4 170 5 818 2 3 16 4 013 3 9 68 5 3 24 NP366 Bela Bela 5 3 10 4 155 5 4 159 3 2 60 4 003 5 3 24 NP366 <t< td=""><td>Fotal: Capricorn Municipalities</td><td>1 154 692</td><td>285 220</td><td>174 089</td><td>215 032</td><td>233 534</td><td>389 076</td><td>232 578</td><td>457 054</td><td>50 874</td><td></td><td></td><td></td><td></td></t<>	Fotal: Capricorn Municipalities	1 154 692	285 220	174 089	215 032	233 534	389 076	232 578	457 054	50 874				
NP362 Lephalate 96102 28359 14 994 18105 5577 17 698 9 840 22316 NP364 Mookgopong 3775 9 669 3 195 4 659 1 916 3 726 4 007 5 482 NP365 Mookgopong 72 809 2 964 3 195 4 659 1 916 3 726 4 007 5 482 NP365 Bela Bela 72 809 2 964 9 384 1 2533 5 294 1 9 580 1 3 3 58 5 3 24 NP366 Bela Bela 52 124 1 41 105 5 818 8 227 1 428 4 013 3 968 5 3 24 NP366 Bela Bela 52 124 1 41 105 5 818 8 227 1 428 4 013 3 968 5 3 24 NP367 Mogalakwena 298439 70 134 44 155 5 4 159 3 260 49 088 20 758 5 8 290 DC36 Wateberg District Municipality 614 155 168 233 86 886 110 490 5 3 153 96 224 58	NP361	63 921	25 037	9 360	12 656	6 3 3 8	9 725	10 617	14216	6 655	1	1	1	1
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NP365 Modimolic 72 809 20 964 12 533 5294 11 974 9680 13151 NP366 Bela Bela 52.124 14.170 5.818 8.327 1.428 4.013 3.968 5.324 NP366 Bela Bela 52.124 14.170 5.818 8.327 1.428 4.013 3.968 5.324 NP367 Mogalakwena 2.298.439 70134 44.155 5.4159 3.2600 40.03 3.870 118.79 2 DC36 Waterberg District Municipality 614.155 168.233 86.86 110.490 53.153 96.224 58.70 118.79 2 Atat: Waterberg Municipalities 614.155 168.233 86.86 110.490 53.153 96.224 58.70 118.79 2	NP364	30759	9569	3 195	4 659	1 916	3 726	4 007	5 482	1 843	1	-	1	1
NP366 Bela 52.124 14.170 5.818 8.277 1.428 4.013 3.968 5.324 NP366 Bela Bela 52.124 14.170 5.818 8.277 1.428 4.013 3.968 5.324 NP367 Mogalakwena 2.98439 70134 44.155 5.4159 32.600 49.088 20.758 58.290 DC36 Waterberg District Municipality 614.155 168.233 86.866 110.490 53.153 96.224 58.870 118.779 2 tait: Waterberg Municipalities 614.155 168.233 86.866 110.490 53.153 96.224 58.870 118.779 2	NP365	72 809	20 964	9 364	12 583	5 294	11 974	9 680	13 151	7 379	1	-1	1	1
NP367 Mogalakwena 228 439 70 134 44 155 54 159 32 600 49 088 20 758 58 20 DC36 Waterberg District Municipality 614 155 168 233 86 886 110 490 53 153 96 224 58 70 118 779 Materberg Municipalities 614 155 168 233 86 886 110 490 53 153 96 224 58 70 118 779	NP366	52 124	14170	5 818	8 327	1 428	4 013	3 968	5 324	2 036	1	-	1	-
DC.36 Waterberg District Municipality 014155 168.233 86.886 110.490 53.153 96.224 58.870 118.779 118. Waterberg Municipalities 614.155 168.233 86.886 110.490 53.153 96.224 58.870 118.779	NP367	298 439	70 134	44 155	54 159	32 600	49 088	20 758	58 290	4 699				
	DC36 Materberg	614 155 614 155	168 233	80 880 86 886	110 490	53 153	96 224	58 870	118 770	25 200	0	0	0	0
		22T LTD		000 00		001.00								
Total: Limonon Municipalities 5 496 148 1 305 053 824 450 008 357 575 370 966 439 463 043 1 111 446 82 076	<u> Total: Limnono Municinalities</u>	5 496 148	1 305 053	824 450	998 357	575 370	966 439	163 043	1 111 446	82.076				

1. Demographic Data: Population, no. of households (Source: STATS SA, Census 2001) 2. Poverty Data: No. of households earning less than R800 and R1600 a month (Source: Stats SA, Census 2001)

(Povery data used in determining equitable share and municipal infrastructure grant allocations is based on the imputed household expenditure measure of povery, which will be published by Stats SA)
 3. Backlogs Data: No. of households without a basic level of access to water, sanitation, informal housing and refuse removal (Source: STATS SA, Census 2001)
 3. Backlogs Data: No. of households without a basic level of access to water, sanitation, informal housing and refuse removal (Source: STATS SA, Census 2001)
 3. Backlogs Data: Water = Paped water on community stand, distance less than 2000 from dwelling. Sanitation = Pit latrine with ventilation,
 4. Luckendae no using electricity for lighting. Removal = Refuse removed by local authority at least once a week, Household and Household water on commercity states areas of concernes and municipalities (II) environed by local authority at least once a week, Household and Functions for Category B and C municipalities (II) environed category to a duration in the concernes and functions.
 4. Authorised Powers and Function powers and functions. In a municipalities (II) environed to perform powers and functions.
 5. In the case of District Management Areas, the powers and functions vest with the district municipalities

c C Electricity Powers & Functions Refuse Sanitation c c Water 2 670 3 981 2 051 2 066 8 399 8 399 8 3 399 3 274 3 274 3 274 46 129 3 885 19 514 5 863 4 533 9 990 3 194 3 800 128 21 645 21 645 848 8484 5204 43 798 43 798 Housing 129 10 737 3 296 11 550 102 001 36 052 11 946 19 647 8 773 5 236 29 494 6 466 56 612 47 638 91 527 5 441 67 404 235 175 667 102 001 4710 150 156 150 156 11 060 175 667 Refuse **Backlogs Data** 10 317 3 108 19 428 92 099 24 479 9 354 3 236 6 855 4 450 35 089 6 760 39 693 20 258 14 246 18 735 6 007 172 88 172 Electricity 92 099 4 898 53 272 53 272 6 458 88 172 25 872 8 441 17 561 6 653 10 569 4 018 19 170 92 284 **92 284** 4 360 21 461 7 275 2 897 50 210 44 594 8 263 77 614 5 960 46 821 Sanitation 16730 797 138 825 130 797 138 825 16 002 6 545 14 593 5 278 4 021 1 396 9 376 9 376 2 389 13 511 4 822 1 605 11 608 20 149 3 496 39 490 4 189 29 716 54 084 54 084 77 002 77 002 Ξ 57 211 Water 7 538 38 605 154 269 **154 269** 33 539 20 901 22 228 14 778 16 680 9 512 41 313 18 749 6 605 46 596 43 765 78 757 9 829 60 737 $164\,109$ Number of households earning less than R1600 166 539 166 539 14 604 183 164 109 per month **Poverty Data** Nunmber of than R800 per month 27 778 15 289 17 387 12 234 11 487 5 655 28 014 117 845 6 699 28 980 12 518 4 397 35 220 35 839 10 148 56 507 6 893 49 681 households 117 845 123 355 earning less 123 653 126 123 653 123 355 122 461 15 910 75 579 257 26 198 9 581 67 629 222 274 41 234 30 302 28 918 18 412 13 954 82 298 37 115 10 937 59 122 54 339 26 609 240 817 257 765 257 765 240 817 Number of households Demographic Data 187 936 124 812 142 892 80 737 38 618 221 747 900 007 56 208 276 413 142 772 81 236 476 545 53 744 334 415 43 007 260 223 243 313 946 438 103 265 021935 021 935 498 700 006 946438 Population Gert Sibande District Municipality Nkangala District Municipality Ehlanzeni District Municipality Municipality Mdala Nature Reserve **Fotal: Gert Sibande Municipalities** Dipaleseng Govan Mbeki Albert Luthuli Steve Tshwete Dr JS Moroka Thaba Chweu otal: Ehlanzeni Municipalities Fotal: Nkangala Municipalities Msukaligwa Emalahlen Thembisile Mbombela Mkhondo Highlands Nkomazi DMA32 Lowveld Delmas Umjindi Lekwa Seme MPUMALANGA MP315 MP316 DMA31 MP305 MP306 MP307 MP314 MP321 MP322 MP323 MP324 MP301 MP302 MP311 MP313 MP303 MP304 MP312 DC31 DC32 DC30 Number DMA DMA

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

1. Demographic Data: Population, no. of households (Source: STATS SA, Census 2001)

2. Poverty Data: No. of households earning less than R800 and R1600 a month (Source: Stats SA, Census 2001)

(Poverty data used in determining equiable share and municipal infrastructure grant allocations is based on the imputed household expenditure measure of poverty, which will be published by Stats SA) 3. Backlogs Data: No. of households without a basic level of access to water, sanitation, informal housing and refuse removal (Source: STATS SA, Census 2001)

111 572

427 824

233 543

361 906

188 297

484 917

364 853

720 856

2 868 380

Total: Mpumalanga Municipalities

(Basic level of service: Water = Piped water on community stand: distance less than 200m from divelling. Samitation = Pit latrine with ventilation.

Electricity = Households not using electricity for lighting, Removal = Refuse removed by local authority at least once a week. Housing = Total informal dwellingshacks)

4. Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 2428 published 3 January 2003)

(1 = Municipality authorised to perform powers and functions, 0 = municipality not authorised to perform powers and functions)

5. In the case of District Management Areas, the powers and functions vest with the district municipalities

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

		1	-											
			Number of	Nunmber of households	Number of households				a a				J. J. J.	
Number	Municipality	Population	households	carning less than R800 per month	carming less than R1600 per month	water	Samtation	Electricity	Keruse	Housing	water	Sanitation	Keruse	Electricity
NORTHERN CAPE	PE													
NC01B1	NC01B1 Gamagara	16176	5 145	1 374	1 786	178	327	301	532	610	1	1	1	1
	Moshaweng	84 104	18 380	13 547	16140	11 544	15 306	12 731	18 345	581	1	1	-	-
5	Ga-Segonyana	70 392	17 799	10 493	12 836	8 253	8 681	4 469	14 144	1 468	-	-	-	-
DMA CBDCI	Kaalaari UBDU Koalaoadi District Municinality	0 237	2 49/ 43 821	904 26 318	31917	20138 20138	285 24 699	204 18 065	34 236	101 2 760	C	0	0	0
Fotal: Kgalagadi	Total: Kgalagadi Cross Border Municipalities	176 908	43 821	26 318	31 917	20138	24 699	18 065	34 236	2 760	>	>		>
R NC061	Richtersveld	10125	2 874	977	1 374	71	380	157	977	155	-	-	1	-
B NC062	Nama Khoi	44 750	12 094	3 638	5716	673	3 595	1 682	1 585	457				
	Kamiesberg	10 754	3 239	1 238	1 826	662	1 128	1 480	846	76		. 1		
	Hantam	19813	5 521	2 111	3 492	325	1 950	1 424	2 068	127	-	1	1	1
	Karoo Hoogland	10 512	3 168	1 260	2 016	143	1 492	1 055	1 284	76	-	1	1	1
	Khai-Ma	11 344	3 363	1 146	1 696	309	716	802	1 3 1 3	41	-	1	1	1
DMA DMA06	Namaqualand	813	342	146	233	57	0 120	274	336	9000	¢	¢	c	c
C DC0	Namakwa District Municipality	111 801	30 601	110 01	16 552	2 240	9 429	0 8/4	8 161	938	0	0	0	0
l otal: Namakwa Municipalities	Municipalities	111 201	30 001	10 21 /	10 352	2 240	9 429	0 8/4	8 101	938				
B NC071	Ubuntu	16375	4 267	1 910	2 942	519	2 134	1 039	1 547	134	1	1	1	1
	Umsobomvu	23 641	5 909	3 330	4 509	653	2 714	1 144	1 384	934	-	1	1	1
	Emthanjen	35 549	8 835	3 842	5 588	529	2 911	1 427	1210	569				-
	Kareeberg	9 488	2 430	1 078	1 710	138	1 351	633	699	82				
	Renosterberg	9 0 7 0 8 0 7 0	2 473	1 391	1814	201	1 249	688	1205	185				
B NC077	Inembelinie Sizzethembe	13651	5 490 4 1 87	1 48/	2 2 9 9	040 171	1 42/	671 1	147	04 1 0 775				
	Sivancina	35.810	9 2 2 9	4 337	6 474	1 2 89	4 455	3 007	4 395	1422			•	
MA	Karoo DMA	3175	1 102	566	810	222	631	639	1 099	47		•	•	•
	Karoo District Municipality	164 607	41916	19 879	29 109	4 271	17971	10 326	13 101	4 3 4 4	0	0	0	0
Fotal: Karoo Municipalities	nicipalities	164 607	41916	19 879	29 109	4 271	17 971	10 326	13 101	4344				
B NC081	Mier	6844	1 596	832	1 192	243	824	729	1 363	202	-	1	-	-
NC082	Kai ! Garib	55 702	18 050	6 021	8884	1 920	5 651	4 211	10 851	919	1	1	1	1
NC083	//Khara Hais	75 671	17 651	6 497	9 735	2 182	3 029	4 223	2 952	2 719	1	1	1	1
NC084	! Kheis	16123	3 997	1 816	2855	635	1 508	1 552	2 190	617	-1	1	1	-
	Tsantsabane	31 013	7 378	3 264	4 597	702	1 575	1 130	1 357	1 148	-	1	1	1
	Kgatelopele	15 447	4115	1 485	2 131	202	584	744	1 041	343	-	1	1	-
DMA DMA08	Siyanda DMA	060 6	3 253	1 283	2151	412	1 087	2 036	3 138	57	¢	¢	c	c
otal:	DCo styanda Disurici Municipanty Siyanda Municipalifies	209 890	56 040	21 198 21 198	31 545	0 2 96 6 2 96	14 258	14 625	22 892	6 005		0		
	Col Diontio	377 LUC	51 104	10 755	Uar ar	307 5	036 2	0.020	4 460	0 117	-	-	-	-
	ou riaaye Dikaatlono	201 107	9 735	5 667	7 403	1191	4 893	3 591	3 917	2 081				
	Magareng	21 733	5 811	3 537	4 525	794	1 039	1173	3.815	820		•		
-	Phokwane	61 321	17 092	9 207	12 130	2 845	5 633	4 329	10 262	2 147	-		-	-
DMA DMA09	Frances Baard DMA	4514	1 613	687	1 1 1 3	202	977	741	1 537	129				
C DC9	Frances Baard District Municipality	324 799	85 354	38 853	53 459	9 177	19 800	18 764	24 000	13 624	0	0	0	0
Fotal: Frances Ba	Fotal: Frances Baard Municipalities	324 799	324 799	324 799	324 799	9 1 7 7	19 800	18 764	24000	13 624				
		110100	101 101	012 001	002.007	00 F 07	10 1 E H	10/07	107 200	10 101				
VOTING NOTTHERN (1 2 2 2 2 2	49/ 1/0	7 / 7 7	77/ 647	77 77			165 2	70/7				

Povery Data: No. of howeholds carning less than R800 and R1600 a month (Source: Stars S4, Census 2001)
 Povery Data: No. of howeholds carning equilable share and municipal infrastructure grant allocations is based on the imputed household expenditure measure of povery. Which will be published by Stars S4)
 Backlogs Data: No. of households without a basic level of access to water: statiation, informal housing and refuse enroval (Source: STATS SA, Census 2001)
 Backlogs Data: No. of households without a basic level of access to water: statiation, informal housing and refuse removal (Source: STATS SA, Census 2001)
 Backlogs Data: No. of households without a basic level of access to water: statiation, informal housing and refuse removal (Source: STATS SA, Census 2001)
 Backlogs Data: No. of households without a basic level of access to water: statiation, informal housing and refuse removal (Source: STATS SA, Census 2001)
 Backlogs Data: No. of households vater on community stand, discare level hous of households not using electricity for lighting. Removal = Refuse removed by local authority at least once a veek. Housing = Total informal dwelling/shacks)
 Authorised Povers and Functions for Category P and Camunicipalities (a menus of Goversed to perform powers and functions. 0 = municipality not authorised to perform powers and functions vest with the district numicipalities
 In the case of District Management Areas, the powers and functions vest with the district numicipalities

ANT FORMULAE	Powers & Functions	
JCTURE GRAJ		
L INFRASTRI	acklogs Data	
MUNICIPA	æ	
ARE AND		
ABLE SH	y Data	
NMENT EQUITABLE SH	Povert	
CAL GOVERNME	hic Data	
R LOCAL G	Demograt	
DEMOGRAPHIC DATA FOR LO		

	Demographic Data	ohic Data	Povert	Poverty Data		म	Backlogs Data	a			Powers & Functions	Function	
		Number of	Nunmber of households	Number of households	M			e F					
Number Municipality	Population	households	carrung less than R800 per month	earning less than R1600 per month	water	Santation	Electricity	Ketuse	Housing	water	Sanitation	Keruse	Electricity
NORTH WEST													
B NW371 Moretele	177 905	43 181	25 893	33 817	20 902	37 718	12 480	43 047	6 838	1	1	1	-
NW372	345 501	100 127	47 245	65 168	29 297	67 113	27 773	71 614	31 031	-	-	1	-
B NW373 Rustenburg	387 096	116 665	43 070	63 869	33 426	55 776	35 904	68 896	48 2 10	1	-	1	-
B NW374 Kgetlengrivier	36477	10 497	5 777	7 682	2 043	3 578	3 867	5 898	1 780	1	1	1	1
B NW375 Moses Kotane	237 017	62 868	36 892	46518	22 089	44 428	5 535	57 719	10430	1	-	1	1
DMA DMA37 Pilansberg National Park	158	72	5	7	7	1	33	18	1				
C DC37 Bojanala Platinum District Municipalit	1 184 155	333 409	158 881	217 062	107 764	208 613	85 562	247 192	98 2 89	0	0	0	0
Total: Bojanala Platinum Municipalities	1 184 155	333 409	158 881	217 062	107 764	208 613	85 562	247 192	98 2 89				
B NW381 Ratiou	104 324	22 719	17 137	20 341	15 264	19 023	5 345	22 667	1 163	0	0	1	1
B NW382 Tswaing	114 155	25 641	16 457	20 757	7114	15 916	7 887	19 611	3 963	0	0	1	-
B NW383 Mafikeng	259 478	67 579	35 724	45 236	28 757	35 659	18 836	49 596	5 667	0	0	1	1
B NW384 Ditsobotla	147 599	36431	20 153	26970	10 281	17 556	12 031	21562	5913	0	0	1	-
B NW385 Zeerust	137 443	32 401	20 961	26 098	9 787	18 824	9 77 9	26790	2 944	0	0	1	-
C DC38 Central District Municipality	762 999	184 772	110 432	139 402	71 203	106 978	53 878	140 226	19 650	1	-	0	0
Total: Central Municipalities	762 999	184 772	110 432	139 402	71 203	106 978	53 878	140 226	19 650				
B NW391 Kagisano	96 385	23 397	16 900	19 930	13 376	15 469	7 685	23 085	652	0	0	1	-
B NW392 Naledi	58 104	15 254	8 167	10879	1 060	3 680	5 322	5 617	1 163	0	0	1	1
B NW393 Mamusa	48 366	10 751	6 781	8 644	1 960	7 534	3 084	3 746	3 263	0	0	1	-
B NW394 Greater Taung	182 164	42 018	29 607	35 877	21755	22 503	21 241	39 530	2 088	0	0	1	-
B NW395 Molopo	11 688	3 799	2 640	3 010	817	2 149	1 986	3 703	463	0	0	1	1
B NW396 Lekwa-Teemane	42 967	11 578	6 000	8 117	1 539	3 691	3 331	2 966	3 160	0	0	1	-
C DC39 Bophirima District Municipality	439 674	106 796	70 094	86457	40 507	55 026	42 649	78 647	10 789		-	0	0
Total: Bophirima Municipalities	439 674	106 796	70 094	86457	40 507	55 026	42 649	78 647	10 789				
B NW401 Ventersdorp	43 078	11 426	6 832	8 939	2 267	5 132	4 402	7 379	2 918	1	-	1	1
B NW402 Potchefstroom	128 353	34 028	12 280	17801	4 121	8 174	7 288	8 677	8 539	-	1	1	1
B NW403 Klerksdorp	359 202	112 119	46 131	62 616	10159	29 565	18 015	13 606	29 582	-	-	1	-
B NW404 Maquassi Hills	69 037	17 302	10 582	13 878	3 785	9 505	6 387	7 546	3 910	1	-	1	1
C DC40 Southern District Municipality	599 670	174 875	75 824	103 234	20 332	52 376	36 092	37 208	44 949	0	0	0	0
Total: Southern Municipalities	599 670	174 875	75 824	103 234	20 332	52 376	36 092	37 208	44 949				
Total: North West Municinalities	2 986 498	799 852	415 232	546156	239 806	422 993	218 181	503 273	173 677				

Demographic Data: Population, no. of households (Source: STATS SA, Census 2001)
 Poverty Data: No. of households earning less than R800 and R1600 a month (Source: Stats SA, Census 2001)
 Poverty data used in determining equitable share and municipal infrastructure grant allocations is based on the imputed household expenditure measure of poverty, which will be published by Stats SA)
 Backlogs Data: No. of households without a basic level of access to water, sanitation, informal housing and refuse removal (Source: STATS SA, Census 2001)

(Basic level of service: Water = Piped water on community stand: distance less than 200m from dwelling. Sanitation = Pit latrine with ventilation,

Electricity = Households not using electricity for fighting. Removal = Refuse removed by focal authority at least once a week. Housing = Total informal dwelling/shacks) 4. Authorised Powers and Functions for Canage Commispatities (in terms of Government Gazate No. 24238 published 3 January 2003) (I = Municipality authorised to perform powers and functions. 0 = municipality not authorized to perform powers and functions) 5. In the case of District Management Areas, the powers and functions can be district multipabilities.

DEMOGRAPHIC DATA FOR LOCAL GOVERNMENT EQUITABLE SHARE AND MUNICIPAL INFRASTRUCTURE GRANT FORMULAE

	Demograp	Demographic Data	Poverty Data	v Data			Backlogs Data				Powers & Functions	Function	
	F	Number of	Nunmber of households	Number of households	M			e e					
Number Municipality	Population	households	carning less than R800 per month	carming less than R1600 per month	water	Samtation	Electricity	Ketuse	Housing	water	Sanitation	Keruse	Electricity
WESTERN CAPE													
A City of Cape Town	2 892 243	778 237	183 997	292 306	68 641	96 310	86 977	44 643	142 983	1	1	1	1
B WC011 Matzikama	50 208	14 497	4 176	7 735	1 107	2 886	2 411	5 700	772	-	1	-	-
B WC012 Cederberg	39 326	11 220	3 123	5 780	422	2 029	1 859	5519	414	-	1	-1	1
WC013	46 325	13 362	2 557	5152	796	1 195	1 138	5 686	242	-	1	1	-
WC014	70440	18 923	4 120	7 279	841	650	1 595	761	2 614	1	1	1	1
WC015	72 115	18 758	3 171	6 5 9 9	1 272	2 369	1 671	5 474	631		-1	-	-
-	4 258	1 188	461	749	171	573	581	696 22.825	15	¢	c	¢	c
DCI West Coast District Municipality	7/0 797	1941	200 / 1	55 295	4 609	70/6	222 6	25 25	4 0 0 0	0	0	0	0
Fotal: West Coast Municipalities	282 672	77 947	17 608	33 293	4 609	9 702	9 255	23 836	4 688				
B WC022 Witzenberg	83 567	20459	5 475	10 391	1 088	2 842	3 042	8 372	1 763	1	1	1	1
3 WC023 Drakenstein	194 417	46 266	606 6	17868	3 944	4 900	5 957	10 109	7 089	-	1	-	-
	118 709	35 124	5 910	10 251	3 186	3 204	2 773	6 101	4 555	1	1	1	1
	146 028	35 096	8 746	16548	2 348	4 120	3 599	11 479	3 905	1	1	-	1
WC026	81 271	21 215	6 123	11 840	1514	3 241	2 460	7 621	949		1	-	-
2 Breede River DMA	6 500	1 939	326	820	72	414	568	162.1	17				
DC2 Cape Winelands District Municipalit	630 493	160 100	36 488	67 718	12 152	18 721	10 200	45 473	18 278	0	0	0	0
total: Cape Winelands Municipalities	0.00 49.5	101 100	30 488	0//18	76171	17/ 91	18 399	6/ 4 64	2/7 21				
WC031	93 276	24 363	6 978	11 771	2 569	4 492	4 692	6826	4218	-	1	-	1
WC032	54 824	18 808	4 781	7925	951	1 658	3 193	2 263	2 554	-	1		-
WC033	27 096	7 865	1 836	3 328	165	888	650	1 2 19	434				
B WC034 Swellendam	28 076	7 619	2 088	3 952	505	1 010	906	2 128	493	-	-	-	-
DC3	203 519	58 738	15 683	76 978	4 1 99	8 051	9 451	12 476	7 699	0	0	0	0
þ	203 519	58 738	15 683	26.978	4199	8 051	9 451	12 476	2 699			Ŷ	
WC041	23 971	6 156	2 190	3 902	602	1 788	1 147	2 510	83 2				
B WC042 Langeberg	71 404	12 004	5 192	0 0 2 8 2 7 3	179	900 1	1 067	166.5	7 224				
WC043	135 400	36191	10 347	16,645	4 148	0/01	4 809	4 774	5 874				
WC045	84 692	18413	5 039	9180	1 329	2 917	2 752	3 430	1 497	•			. –
WC047	29 182	8 944	2 881	4 680	1 376	1 505	1 722	1 230	1 478				
	51468	14 972	4 316	7 167	3 188	4 554	2 886	1 246	3 630	-	1	1	1
DMA DMA04 South Cape DMA	14 594	3 558	1 312	2417	291	1 247	528	2 418	52			_	
DC4 Eden District Municipality	454 924	121 156	34 191	58 491	12 671	21 031	17 445	21 226	15 575	0	0	0	0
Fotal: Eden Municipalities	454 924	121 156	34 191	58 491	12 671	21 031	17 445	21 226	15 575				
	6 680	1 945	707	1 228	72	292	512	719	17	-	1	-	-
WC052	10512	2 614	824	1 620	101	505	517	735	73	-	1	-	-
WC053	37106	9 103	2 978	5 344	318	731	1 180	1 322	162	-	-	_	-
	6 184	15/21	139	1 186	CC 243	9C2	240	800	0/ 0/	Ċ	c	¢	c
Contral Karoo Municipalities	60 483	15 236	5 247	9379	546	1 784	2 455	3334	322		0		0
Total: Western Cape Municipalities	4 524 335	1 211 414	293 214	488 165	102 818	155 599	143 982	150 988	189 545				
National Total	44 819 778	12 022 079	5 821 728	7 594 223	3 196 613	4 887 163	3 507 172	5 249 849	1 836 226				

Povery Data: No households cariing less than R800 and R000 a monit Nornes: Stats 5A. Census 2011)
 Povery Data: No chouseholds without experiment Normes: Stats 5A. Census 2011)
 Becklogs Data: No chouseholds without chasic level of access to water, smitation, informal housing mat regines removal (Sources STATS SA, Census 2001)
 Becklogs Data: No chouseholds without chasic level of access to water, smitation, informal housing mat regines errowal (Sources STATS SA, Census 2001)
 Becklogs Data: No chouseholds without chasic level of access to water, smitation, informal housing mat regines removal (Sources STATS SA, Census 2001)
 Basclogs Data: Households without chasic level of access to water, smitation, informal housing mat regines errowal (Sources STATS SA, Census 2001)
 Besticity Households without chasic level of access to water, smitation informal housing and regines errowal (Sources STATS SA, Census 2001)
 Basclogs Data: Households without chasic level of access to water, smitation in divertion, all level of service: Water = Piped water on community stand: distance less than 2000 from dwelling. Samitation = Pit latrine with ventilation.
 Hoursian Powers and Functions for Category Path and Cmunicipalities (in terms of Government Gazette No. 2428 published 3 January 2003)
 Hoursian Powers and functions. Vest with the district municipalities
 In he case of District Management Areas, the powers and functions, vest with he district municipalities