

REPUBLIC OF SOUTH AFRICA

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# APPROPRIATION BILL

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*(As introduced in the National Assembly as a money Bill)*

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(MINISTER OF FINANCE)

[B 7—2000]

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REPUBLIEK VAN SUID-AFRIKA

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# BEGROTINGSWETSONTWERP

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*(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)*

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(MINISTER VAN FINANSIES)

[W 7—2000]

ISBN 0 621 29152 8

# BILL

**To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of amounts of money for requirements of State**

**1.** Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2001, the amounts of money as set out in column “Vote” under column 1 of the Schedule. 5

## **Short title**

**2.** This Act is called the Appropriation Act, 2000.

**SCHEDULE**  
**(As a charge to the National Revenue Fund)**

Vote		Column 1				Column 2
		Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
1	Presidency .....	<b>82 590</b>				
	Including—					
	Capital expenditure .....			2 791		
	1 Administration .....		35 146			
	2 Cabinet services .....		4 143			
	3 Private office .....		24 053			
	4 National Youth Commission .....		10 573			
	National Youth Commission ..				10 573	
	5 Auxiliary and associated services .....		8 675			
2	Parliament .....	<b>270 444</b>				
	Including—					
	Capital expenditure .....			28 633		
	1 Office of the Secretary .....		76 519			
	2 National Assembly .....		5 881			
	3 National Council of Provinces .....		6 706			
	4 Legislation and oversight .....		44 086			
	5 Finance and administration .....		28 536			
	6 Institutional support .....		52 960			
	7 Members' facilities .....		55 756			
3	Agriculture .....	<b>709 644</b>				
	Including—					
	Capital expenditure .....			46 301		
	1 Administration .....		118 011			
	2 Agricultural support and development .....		60 164			
	3 Sustainable resource use and management .....		133 750			
	4 Agricultural production .....		92 720			
	5 Agricultural trade and economic and policy analysis .....		21 224			
	National Agricultural Marketing Council .....				6 669	
	6 Auxiliary and associated services .....		283 775			
	Agricultural Research Council .....					273 775
4	Arts, Culture, Science and Technology .....	<b>925 287</b>				
	Including—					
	Capital expenditure .....			2 611		
	1 Administration .....		25 261			
	2 Arts and culture .....		287 767			

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Arts, cultural and heritage institutions .....					111 981
	Conservation bodies .....					11 518
	Foundations, councils and associations for arts and culture .....					25 000
	3 National archives of South Africa .		18 096			
	National Archives Commission .				634	
	4 National language services .....		27 940			
	Grant-in-aid:					
	General dictionary institutions .....					2 627
	Pan South African Language Board .....				13 020	
	5 Science, technology and meta-information .....		566 223			
	Grants-in-aid:					
	Human Sciences Research Council .....					61 198
	Council of the Africa Institute of SA .....					7 321
	Foundation for Education, Science and Technology .					5 038
	National Research Foundation .....					271 714
	National Research Foundation: Current expenditure .....				182 369	
	SA Astronomical Observatory .....				22 600	
	Hartbeesthoek Radio Astronomy Observatory .....				7 545	
	National Accelerator Centre .....				47 000	
	J L B Smith Institute of Ichthyology .....				3 200	
	Science and Technology Agreements Committee .....				9 000	
	National Library .....					17 621
	SA Library for the Blind ....					3 041
	Literature for the visually handicapped .....					566
5	Communications .....	<b>466 948</b>				
	Including—					
	Capital expenditure .....			2 030		
	1 Administration .....		58 262			
	2 Telecommunications policy .....		164 531			
	Contributions:					
	SA Telecommunications Regulatory Authority .....				64 500	

1) Amounts included in appropriation

Vote		Column 1				Column 2
		Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Universal Service Agency ..				9 641	
	Universal Service Fund .....				21 100	
	3 Postal services .....		21 274			
	4 Broadcasting services policy .....		216 949			
	Independent Broadcasting Authority .....				29 857	
	SA Broadcasting Corporation ..				111 500	
	Channel Africa .....				28 200	
	5 Auxiliary and associated services ..		5 932			
6	Correctional Services .....	<b>5 206 427</b>				
	Including—					
	Capital expenditure .....			191 348		
	1 Administration .....		1 404 017			
	2 Incarceration .....		2 758 428			
	3 Care of offenders .....		581 802			
	4 Development of offenders .....		465 848			
	5 Community corrections .....		354 708			
	6 Re-integration into the community		62 076			
	7 Public private partnerships .....		4 231			
	Internal charges .....		(424 683)			
7	Defence .....	<b>13 717 036</b>				
	Including—					
	1 Administration .....		333 813			
	2 Landward defence .....		3 212 623			
	3 Air defence .....		1 858 153			
	4 Maritime defence .....		884 039			
	5 Military health support .....		973 567			
	6 Military intelligence .....		151 104			
	7 Joint support .....		1 468 936			
	Grants-in-aid:					
	SA Shooting Union .....					30
	SA Red Cross Society .....					70
	St John Ambulance Brigade					95
	SA Noodhulpliga .....					95
	International Committee of the Red Cross .....					50
	Contributions:					
	Part-Time Force Council ....				1 900	
	Armscor .....				176 590	
	8 Command and control .....		113 517			
	9 Special Defence Account .....		4 721 284			
8	Education .....	<b>7 482 413</b>				
	Including—					
	Capital expenditure .....			2 183		

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administration .....		56 136			
	2 Systems and planning .....		25 506			
	3 General and further education and training .....		361 155			
	Financial assistance:					
	SA Certification Council ....				1	
	SA Qualifications Authority .....				6 000	
	4 Higher education .....		7 028 408			
	Financial assistance:					
	National Student Financial Aid Scheme .....				443 500	
	Council for Higher Education .....				3 663	
	Fulbright Commission .....				1 000	
	5 Auxiliary and associated services .....		11 208			
9	Environmental Affairs and Tourism .....	<b>632 230</b>				
	Including—					
	Capital expenditure .....			8 237		
	1 Administration .....		34 847			
	2 Environmental co-ordination and communication .....		25 361			
	3 Marine and coastal management .....		109 369			
	Financial assistance:					
	Marine Living Resources Fund .....				45 893	
	4 Weather bureau .....		64 846			
	5 Tourism .....		237 099			
	Grant-in-aid:					
	SA Tourism Board .....					69 523
	6 Environmental quality and protection .....		32 062			
	7 Biodiversity and heritage .....		107 848			
	Grants-in-aid:					
	SA National Parks .....					51 000
	National Botanical Institute .....					48 600
	8 Auxiliary and associated services .....		20 798			
10	Finance .....	<b>7 071 904</b>				
	Including—					
	Capital expenditure .....			9 845		
	1 Administration .....		36 234			
	2 Financial and economic measures .....		40 979			
	3 Exchequer financing .....		15 123			
	4 Fiscal transfers .....		2 534 138			

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote  (1)	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated  (5)
			Main divisions  (2)	Capital (excluding transfers to other institutions)  (3)	Transfers to other institutions (including capital transfers)  (4)	
		R'000	R'000	R'000	R'000	R'000
	Development Bank of Southern Africa .....				1	
	SA Revenue Service .....				2 197 642	
	National Development Agency .....				90 000	
	Financial and Fiscal Commission.....				7 994	
	Lesotho and Namibia .....				134 500	
	World Bank Group .....				1	
	African Development Bank ....				104 000	
	5 Civil pensions and contributions to funds .....		1 432 712			
	Contribution:					
	Closed Pension Fund .....				29	
	6 Military pensions and other benefits .....		143 381			
	SA Legion .....				50	
	7 Provincial and local government transfers .....		2 862 000			
	8 Associated services .....		7 337			
11	Foreign Affairs .....	<b>1 325 213</b>				
	Including—					
	Capital expenditure .....		114 097			
	1 Administration .....		122 989			
	2 Foreign relations .....		977 697			
	3 Supporting services:					
	Foreign representation .....		224 527			
12	Government Communication and Information System .....	<b>60 687</b>				
	Including—					
	Capital expenditure .....			576		
	1 Administration .....		16 266			
	2 Policy and research .....		11 023			
	3 Government and media liaison ...		8 163			
	4 Provincial and local liaison .....		13 977			
	5 Communication service agency ..		11 258			
13	Health .....	<b>6 290 850</b>				
	Including—					
	Capital expenditure .....			12 916		
	1 Administration .....		64 050			
	2 Provincial and district support ....		5 951 658			
	Grant-in-aid:					
	SA Medical Research Council .....					108 211

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Contribution:					
	SA Institute for Medical Research .....					21
	Financial assistance:					
	Health Systems Trust .....				2 000	
	SA Institute for Medical Research .....					266
	Subsidy:					
	SA Vaccine Producers .....				4 000	
	3 External and priority service delivery health programmes .....		275 142			
	Financial assistance:					
	SA National Council for the Blind .....					350
	SA Federation for Mental Health .....					101
	SA National Tuberculosis Association .....					25
14	Home Affairs .....	<b>1 280 186</b>				
	Including—					
	Capital expenditure .....			217 689		
	1 Administration .....		147 326			
	2 Services to citizens .....		536 006			
	3 Migration .....		142 722			
	Grant-in-aid:					
	Consultative Committee for Performing Artists .....					1
	4 Auxiliary and associated services .....		454 132			
	Film and Publication Board and Film and Publication Review Board .....				2 900	
	Electoral Commission .....				450 000	
15	Housing .....	<b>3 333 371</b>				
	Including—					
	Capital expenditure .....			607		
	1 Administration .....		36 237			
	2 Policy development .....		43 782			
	Contribution:					
	Habitat Foundation .....					25
	3 Housing performance .....		217 046			
	Contributions to housing institutions .....					179 801
	National Housing Finance Corporation .....				1	
	Servcon Housing Solutions .....				68 800	
	SA Housing Trust .....				103 000	

1) Amounts included in appropriation



Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Social Housing Foundation .				8 000	
	4 South African Housing Fund .....		3 027 937			
	South African Housing Fund ..				3 027 937	
	5 Communication .....		8 369			
17	Independent Complaints Directorate .....	<b>25 098</b>				
	Including—					
	Capital expenditure .....			465		
	1 Administration .....		9 885			
	2 Investigation of complaints .....		11 083			
	3 Monitoring and development .....		4 130			
18	Justice and Constitutional Development .	<b>2 705 732</b>				
	Including—					
	Capital expenditure .....			103 373		
	1 Administration .....		292 873			
	2 Administration of courts .....		1 490 796			
	3 State legal services .....		157 865			
	4 National Prosecuting Authority ...		318 872			
	5 Auxiliary and associated services .....		445 326			
	Contributions:					
	Truth and Reconciliation Commission .....					8 500
	Human Rights Commission					16 763
	Commission for Gender Equality .....					12 262
	Special Investigating Unit ..					17 739
	Legal Aid Board .....					245 573
	Public Protector .....					23 969
	President Fund .....					1
19	Labour .....	<b>748 327</b>				
	Including—					
	Capital expenditure .....			19 649		
	1 Administration .....		154 661			
	2 Occupational health and safety of persons .....		36 477			
	3 Social insurance .....		21 408			
	Contribution:					
	Unemployment Insurance Fund .....				7 000	
	4 Employment and skills development services .....		274 361			
	National Skills Fund .....					100 000
	SA National Council for the Blind .....				150	
	Deaf Federation of SA .....				100	

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	National Council for the Physically Disabled in SA ..				119	
	5 Labour relations .....		212 861			
	Commission for Conciliation, Mediation and Arbitration ..				125 000	
	6 Labour policy .....		33 308			
	Contribution:					
	National Productivity Institute .....					19 275
	7 Auxiliary and associated services .....		15 251			
	Contribution:					
	National Economic, Development and Labour Council .....					6 729
	Public sector SETA .....				1	
20	Land Affairs .....	<b>837 436</b>				
	Including—					
	Capital expenditure .....			21 028		
	1 Administration .....		103 797			
	2 Surveys and mapping .....		45 021			
	3 Cadastral surveys .....		59 256			
	4 Restitution .....		149 533			
	5 Land reform .....		423 806			
	KwaZulu-Natal Ingonyama Trust Board .....				840	
	6 Spatial planning and information .....		56 021			
	7 Auxiliary and associated services .....		2			
21	Minerals and Energy .....	<b>577 719</b>				
	Including—					
	Capital expenditure .....			4 200		
	1 Administration .....		44 792			
	2 Promotion of mine safety and health .....		67 333			
	3 Mineral development .....		61 577			
	4 Energy management .....		28 772			
	5 Associated services .....		375 245			
	Contributions:					
	Council for Mineral Technology Research .....					77 684
	Atomic Energy Corporation of SA, Ltd .....				200 245	
	Council for Geoscience .....					60 604
22	Provincial and Local Government .....	<b>3 558 573</b>				

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Including—					
	Capital expenditure .....			2 517		
	1 Administration .....		23 477			
	2 Co-operative governance and traditional affairs .....		18 035			
	3 Development and support .....		3 421 413			
	Municipalities .....					1 866 999
	4 Auxiliary and associated services .....		95 648			
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities .....				3 530	
	Municipal Demarcation Board Contribution:				24 815	
	Represented Political Parties Fund .....					57 880
23	Public Enterprises .....	<b>45 022</b>				
	Including—					
	Capital expenditure .....			500		
	1 Administration .....		23 235			
	Energy sector SETA .....				100	
	2 Restructuring of state-owned enterprises .....		10 493			
	3 Performance monitoring of state-owned enterprises .....		9 221			
	4 Alternative service delivery .....		2 073			
24	Public Service and Administration .....	<b>85 247</b>				
	Including—					
	Capital expenditure .....			663		
	1 Administration .....		24 129			
	2 Functional assistance to the Minister .....		30 078			
	3 Auxiliary and associated services .....		31 040			
	State Information Technology Agency .....				31 040	
25	Public Service Commission .....	<b>50 896</b>				
	Including—					
	Capital expenditure .....			1 296		
	1 Administration .....		22 919			
	2 Functional assistance to the Public Service Commission .....		27 977			
26	Public Works .....	<b>4 452 209</b>				
	Including—					
	Capital expenditure .....			1 380 621		

1) Amounts included in appropriation

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation <sup>1)</sup>			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administration .....		120 070			
	2 Provision of land and accommodation .....		3 921 717			
	3 National Public Works Programme .....		400 000			
	4 Auxiliary and associated services .....		10 422			
	Commonwealth War Graves Commission and UN .....				6 800	
	Grant-in-aid:					
	Parliamentary Villages Management Board .....				500	
	Public sector SETA .....				1 530	
27	SA Management Development Institute .	<b>18 381</b>				
	Including—					
	Capital expenditure .....			1 764		
	1 Administration .....		5 656			
	2 Public sector organisational and staff development .....		11 359			
	3 Auxiliary and associated services .....		1 366			
28	SA Police Service .....	<b>15 352 003</b>				
	Including—					
	Capital expenditure .....			409 698		
	1 Administration .....		4 125 257			
	2 Crime prevention and operational response services .....		8 192 547			
	3 Detective services and crime intelligence .....		3 034 199			
29	Sport and Recreation .....	<b>57 707</b>				
	Including—					
	Capital expenditure .....			642		
	1 Administration .....		12 109			
	2 Sport and recreation .....		45 598			
	Financial assistance:					
	SA Sport Commission .....					22 000
	SA Institute for Drug-free Sport .....					2 500
	Macro bodies, national federations and recreation providers .....					17 500
	International sport and recreation relations .....					200
30	State Expenditure .....	<b>1 300 053</b>				
	Including—					
	Capital expenditure .....			6 025		
	1 Administration .....		29 407			

1) Amounts included in appropriation

Vote		Column 1				Column 2
		Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	2 Expenditure management .....		25 452			
	3 Logistics management and Office of the State Tender Board .....		18 469			
	4 Financial reporting, systems and internal control .....		330 855			
	Institute for Public Finance and Auditing .....				1 930	
	5 Auxiliary and associated services .....		895 870			
	Secret services .....					883 307
	Public sector SETA .....				88	
31	Statistics South Africa .....	<b>239 155</b>				
	Including—					
	Capital expenditure .....			27 807		
	1 Administration .....		39 248			
	2 Statistical service .....		103 889			
	3 Population census .....		95 867			
	4 Auxiliary and associated services .....		151			
32	Trade and Industry .....	<b>2 198 557</b>				
	Including—					
	Capital expenditure .....			17 528		
	1 Administration .....		86 385			
	2 Trade, investment and entrepreneurial development .....		1 943 307			
	Contributions:					
	National Empowerment Fund .....				5 001	
	Industrial Development Corporation (IDC) .....				1	
	Investment South Africa .....				12 000	
	Development Bank of Southern Africa .....				57 398	
	Council for Scientific and Industrial Research (CSIR) .....				1	
	IDC .....				1	
	Sectoral Partnership Fund ..				11 747	
	SA Bureau of Standards .....					76 724
	South African National Accreditation System .....				4 000	
	CSIR (National Measuring Standards) .....				15 000	
	SA Quality Institute .....				2 000	
	CSIR (Research) .....					299 867

1) Amounts included in appropriation

Vote		Column 1				Column 2
		Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
No.	Title		Main divisions (1)	Capital (excluding transfers to other institutions) (2)	Transfers to other institutions (including capital transfers) (3)	
		R'000	R'000	R'000	R'000	R'000
	Technology and Human Research for Industry Programme contribution to National Research Foundation .....				100 000	
	Support Programme for Industrial Innovation contribution to IDC .....				45 000	
	Partnerships in Industrial Innovation contribution to IDC .....				34 000	
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC .....				15 000	
	Ntsika Enterprises Promotion Agency .....				50 000	
	Khula Enterprise Finance ...				20 000	
	Swedish/South African Business Partnership Fund .....				1	
	National Manufacturing Advisory Centre Coordinating Body .....				3 000	
	Export Marketing and Investment Assistance ...				135 000	
	3 Trade policy and global positioning .....		24 272			
	4 Business regulation and consumer services .....		144 593			
	Contributions:					
	World Intellectual Property Organisation .....				2 000	
	Competition Commission ...				40 000	
	Competition Tribunal .....				10 000	
	SABS Trade Metrology .....				3 500	
	National Gambling Board ..				7 000	
	National Lotteries Board ....				3 500	
	National Liquor Authority/ Advisory Committee .....				5 000	
33	Transport .....	<b>4 093 609</b>				
	Including—					
	Capital expenditure .....			29 075		
	1 Administration .....		30 502			
	2 Regulation and safety .....		774 711			
	SA Civil Aviation Authority ...				10 000	
	SA National Roads Agency Ltd. ....				609 881	
	SA Maritime Safety Authority .....				3 520	

1) Amounts included in appropriation

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation <sup>1)</sup>			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
34	3 Policy, strategy and implementation .....		3 288 396			
	Water Affairs and Forestry .....	<b>2 642 429</b>				
	Including—					
	Capital expenditure .....			1 003 348		
	1 Administration .....		132 337			
	2 Water resource assessment .....		77 955			
	3 Water resource planning .....		107 214			
	4 Water resource development .....		326 461			
	Welfare and recreation .....					52
	5 Regional implementation .....		1 527 881			
	6 Integrated water resource management .....		89 813			
	7 Water services .....		74 987			
	8 Forestry .....		305 781			
35	Welfare .....	<b>341 906</b>				
	Including—					
	Capital expenditure .....			1 190		
	1 Administration .....		34 286			
	2 Social security .....		73 110			
	Contributions:					
	State President's Fund .....				1	
	Disaster Relief Fund .....				1	
	Social Relief Fund .....				1	
	Refugee Relief Fund .....				1	
	3 Welfare information service .....		4 184			
	4 Developmental social welfare services .....		11 806			
	5 Social development .....		211 641			
	6 Population and development .....		6 560			
	7 Auxiliary and associated services .....		319			
	Contributions:					
	United Nations Fund for Drug Abuse Control .....				10	
	Regional Institute for Population Studies .....				66	
	International Social Security Association .....				180	
	International Social Services .....				60	
	International Council on Alcohol and Addiction ...				1	
	International Federation for the Aged .....				1	
		<b>88 185 289</b>				

1) Amounts included in appropriation

