

REPUBLIC OF SOUTH AFRICA

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# ADJUSTMENTS APPROPRIATION BILL

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*(As introduced in the National Assembly as a money Bill)*  
*(The English text is the official text of the Bill)*

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(MINISTER OF FINANCE)

[B 69—2003]

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REPUBLIEK VAN SUID-AFRIKA

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# AANSUIWERINGSBEGROTINGS- WETSONTWERP

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*(Soos ingedien by die Nasionale Vergadering as 'n geldwetsontwerp)*  
*(Die Afrikaanse teks is die amptelike vertaling van die Wetsontwerp)*

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(MINISTER VAN FINANSIES)

[W 69—2003]

ISBN 0 621 29667 8

# BILL

**To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2004.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of adjusted amounts of money for requirements of State**

**1.** Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2004, the adjusted amounts of money shown in the Schedule. 5

## **Short title**

**2.** This Act is called the Adjustments Appropriation Act, 2003

## SCHEDULE

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> <i>Aim: The aim of The Presidency is to provide effective administrative management and support for the President and Deputy President, to facilitate the fulfilling of their executive responsibilities in line with the Constitution</i>	<b>1 244</b>	<b>3 284</b>	<b>(2 040)</b>	
	1 Administration .....	500	2 900	(2 400)	
	2 Support Services to the President and Deputy President .....	(1 000)	(1 360)	360	
	3 Cabinet Office .....	( 480)	( 480)		
	4 Policy Co-ordination .....	2 224	2 224		
<b>2</b>	<b>Parliament</b> <i>Aim: The aim of Parliament is to provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities</i>	<b>11 950</b>	<b>11 950</b>		
	1 Administration .....	4 929	4 929		
	3 Associated Services .....	7 021	7 021		
	<i>Of which</i>				
	Transfers		7 021		
	– Political Party Support		5 567		
	– Party Leadership Support		1 454		
<b>3</b>	<b>Foreign Affairs</b> <i>Aim: The Department of Foreign Affairs is responsible for the formulation, co-ordination, implementation and management of South Africa's foreign policy and international relations programmes throughout the world</i>	<b>85 024</b>	<b>23 869</b>	<b>61 155</b>	
	1 Administration .....	3 375	3 375		
	2 Foreign Relations .....	(76 622)	(84 622)	8 000	
	3 Public Diplomacy and Protocol.....	116	116		
	4 Foreign Properties .....	53 155		53 155	
	5 Auxiliary and Associated Services.....	105 000	105 000		
	<i>Of which</i>				
	Transfers		105 000		
	– New Economic Partnership for Africa's Development		5 000		
	– Regional Food Assistance		100 000		
<b>4</b>	<b>Home Affairs</b> <i>Aim: The aim of the Department of Home Affairs is to protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific rights and powers, and to promote a supporting service to this effect</i>	<b>161 635</b>	<b>132 729</b>	<b>28 906</b>	
	1 Administration .....	12 140	11 140	1 000	
	2 Services to Citizens .....	58 768	58 768		
	<i>Of which</i>				
	Earmarked Funds				
	– Electronic Document Management System				19 693
	3 Migration .....	63 433	62 821	612	
	4 Auxiliary and Associated Services.....	27 294		27 294	
	<i>Of which</i>				
	Earmarked Funds				
	– Capital works				27 294

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>5</b>	<b>Provincial and Local Government</b> <i>Aim: The aim of the Department of Provincial and Local Government is to develop and promote a national system of integrated and co-operative governance, and to support provincial and local government</i>	<b>67 230</b>	<b>66 727</b>	<b>503</b>	
1	Administration .....	10 775	10 362	413	
2	Governance and Development .....	( 5 511)	( 5 587)	76	
3	Institutional Reform and Support .....	60 438	60 457	( 19)	
	<i>Of which</i>				
	Transfers		34 687		
	– Local Government Equitable Share		6 899		
	Conditional Grant to Provinces				
	– Disaster Management		27 213		
	Conditional Grant to Local Government				
	– Municipal Systems Improvement Programme		575		
4	Auxiliary and Associated Services .....	1 528	1 495	33	
	<i>Of which</i>				
	Transfers		( 1 000)		
	– Commission for the Promotion and Protection of Rights of Cultural, Religious and Linguistic Communities		( 1 000)		
<b>6</b>	<b>Public Works</b> <i>Aim: The aim of the Department of Public Works is to provide and manage, in accordance with prescribed standards and directives, the accommodation, housing, land and infrastructure needs of national departments, as well as to render associated and supporting services to manage the poverty alleviation programme and to promote the transformation of the construction industry</i>	<b>185 285</b>	<b>1 252 197</b>	<b>(1 066 912)</b>	
1	Administration .....	682	682		
2	Provision of Land and Accommodation .....	184 559	1 251 471	(1 066 912)	
3	National Public Works Programme .....	44	44		
<b>7</b>	<b>Government Communication and Information System (GCIS)</b> <i>Aim: The aim of the GCIS is to provide a comprehensive communication service on behalf of Government to facilitate the involvement of the majority of South Africans in the process of governance, reconstruction and development, nation building and reconciliation</i>	<b>2 051</b>	<b>1 809</b>	<b>242</b>	
1	Administration .....	1 424	1 325	99	
2	Policy and Research .....	193	165	28	
3	Government and Media Liaison .....	( 1 226)	( 1 309)	83	
4	Provincial and Local Liaison .....	( 768)	( 800)	32	
5	Communication Service Agency .....	2 428	2 428		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>8</b>	<b>National Treasury</b> <i>Aim: The aim of the National Treasury is to promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable public finances</i>	<b>820 989</b>	<b>809 323</b>	<b>11 666</b>	
1	Administration .....	9 508	( 29)	9 537	
2	Economic Planning and Budget Management .....	5 670	5 317	353	
	Of which				
	Transfers		6 374		
	– PDF Trading Account		6 000		
	– Human Science Research Council (HSRC)		174		
	– Finmark Trust		200		
3	Asset and Liability Management .....		( 862)	862	
4	Financial Management and Systems .....	13 234	12 818	416	
5	Financial Accounting and Reporting .....	115	( 385)	500	
	Of which				
	Transfers		3 027		
	– Auditor-General		3 027		
6	Provincial and Local Government Transfers .....	222 915	222 915		
	Of which				
	Transfers		224 000		
	Conditional Grant to Local Government				
	– Local Government Restructuring		224 000		
7	Civil and Military Pensions, Contributions to Funds and Other Benefits .....	420 000	420 002	( 2)	
	Of which				
	Transfers		(113 323)	( 2)	
	– Provident Funds for Associated Institutions		( 727)		
	– United Kingdom Tax		525		
	– Military Pensions: Ex-Servicemen		(44 090)		
	– SA Citizen Force		(69 031)		
	– Civil protection			( 2)	
8	Fiscal Transfers.....	149 547	149 547		
	Of which				
	Transfers		149 547		
	– Lesotho and Namibia		147 000		
	– Secret Services Account		2 547		
<b>9</b>	<b>Public Enterprises</b> <i>Aim: The aim of the Department of Public Enterprises is to direct and manage the accelerated restructuring of state-owned enterprises to maximise shareholder value</i>	<b>27 923</b>	<b>27 923</b>		
1	Administration .....	4 165	4 165		
2	Restructuring of State-Owned Enterprises .....	28 547	28 547		
	Of which				
	Transfers		8 342		
	– Diabo Trust		4 505		
	– Khulisa Trust		3 837		
3	Performance Monitoring and Strategic Analysis .....	(4 789)	(4 789)		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>10</b>	<b>Public Service and Administration</b> <i>Aim: The aim of the Department of Public Service and Administration is to lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>	<b>17 002</b>	<b>15 977</b>	<b>1 025</b>	
	1 Administration .....	4 884	4 222	662	
	2 Integrated Human Resources .....	14 322	14 189	133	
	3 Information and Technology Management .....	(2 184)	(2 393)	209	
	4 Service Delivery Improvement .....	300	279	21	
	5 Anti-Corruption .....	( 320)	( 320)		
<b>11</b>	<b>Public Service Commission</b> <i>Aim: The aim of the Public Service Commission is to promote the constitutional values and principles of public administration in the Public Service</i>		<b>( 895)</b>	<b>895</b>	
	1 Administration .....	( 39)	( 934)	895	
	2 Human Resource Management and Labour Relations .....	( 42)	( 42)		
	3 Good Governance and Service Delivery .....	81	81		
<b>12</b>	<b>South African Management Development Institute</b> <i>Aim: The aim of the South African Management Development Institute is to provide practical, client driven, organisational development interventions that lead to improved performance and service delivery in the public sector</i>				
	1 Administration .....	2 210	2 210		
	2 Public Sector Organisational and Staff Development .....	(2 210)	(2 210)		
	<i>Of which</i>				
	Transfers		(1 396)		
	– Augmentation of Training Trading Account		(1 396)		
<b>13</b>	<b>Statistics South Africa</b> <i>Aim: The aim of Statistics South Africa is to collect, process, analyse and disseminate high quality official and other statistical data and information and co-ordinate the national statistics system in support of economic growth, socio-economic development, democracy and good governance</i>	<b>684</b>	<b>437</b>	<b>247</b>	
	1 Administration .....	(2 776)	285	(3 063)	
	2 Economic and Social Statistics .....	(3 386)	(3 050)	( 336)	
	3 Population Census and Statistics .....	12 756	12 472	284	
	4 Statistical Methodology and Integration .....	( 478)	( 478)		
	5 Statistical Support and Informatics .....	(5 430)	(8 792)	3 362	

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>14</b>	<b>Arts and Culture</b> <i>Aim: The aim of the Department of Arts and Culture is to realise the full potential of arts, culture and language in social and economic development and to promote the diverse heritage of our nation</i>	<b>28 623</b>	<b>54 201</b>	<b>(25 578)</b>	
	1 Administration .....	8 525	7 105	1 420	
	2 Arts, Culture and Language in Society .....	(2 045)	(2 045)		
	<i>Of which</i>				
	Transfers		896		
	– Windybrow Theatre		341		
	– Financial Assistance Projects: Arts and Culture		(2 045)		
	– Financial Assistance Projects: National Language Services		2 600		
	3 Cultural Development and International Relations .....	5 543	5 073	470	
	<i>Of which</i>				
	Transfers		43		
	– Poverty Relief: Investing in Culture Programme		29		
	– Promote arts and culture internationally		1 014		
	– National Film and Video Foundation		(1 000)		
	4 Heritage, National Archives and National Library Services .....	16 600	44 068	(27 468)	
	<i>Of which</i>				
	Transfers		36 293	(27 968)	
	– National Heritage Council		(6 162)		
	– Nelson Mandela Museum: Umtata		1 109		
	– Khoi-San Project		(1 000)		
	– Freedom Park: Pretoria		40 353	(15 609)	
	– Promotion of Heritage		1 652		
	– Financial Assistance Projects: National Archives		741		
	– Transformation: Library Services		(400)		
	– Capital Works			(12 359)	
<b>15</b>	<b>Education</b> <i>Aim: The aim of the Department of Education is to develop, maintain and support a South African education and training system for the 21st century</i>	<b>11 748</b>	<b>15 506</b>	<b>(3 758)</b>	
	1 Administration .....	2 663	(200)	2 863	
	<i>Of which</i>				
	Transfers		21		
	– Sector Education and Training Authority		21		
	2 Planning and Monitoring .....	(23 389)	(15 091)	(8 298)	
	<i>Of which</i>				
	Earmarked Funds				(20 404)
	– Thuba Makote				(9 375)
	– Financial Management and Quality Enhancement in Education				
	3 General Education .....	31 387	31 125	262	
	<i>Of which</i>				
	Transfers		11 199		
	– Guidance, Counselling and Youth Development Centre for Africa: Malawi		52		
	Conditional Grant to Provinces				
	– HIV/Aids		11 147		
	Earmarked Funds				11 375
	– Financial Management and Quality Enhancement in Education				
	4 Further Education and Training .....	1 163	334	829	
	<i>Of which</i>				
	Transfers		1 400		
	– Umalusi		1 400		
	Earmarked Funds				(2 000)
	– Financial Management and Quality Enhancement in Education				
	5 Higher Education .....	(76)	(662)	586	

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
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<b>16</b>	<b>Health</b> <i>Aim: The aim of the Department of Health is to promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>	<b>135 175</b>	<b>134 419</b>	<b>756</b>	
	1 Administration .....	72		72	
	2 Strategic Health Programmes .....	108 382	108 382		
	<i>Of which</i>				
	Transfers		1 179		
	– HIV/Aids (Non-Governmental Organisations)		10 567		
	– South African National Aids Council		(10 000)		
	– Dira Sengwe		612		
	3 Health Service Delivery .....	26 721	26 037	684	
	<i>Of which</i>				
	Transfers		15 100		
	– Medical Legal		15 000		
	– National Council for persons with Physical Disabilities		100		
<b>17</b>	<b>Labour</b> <i>Aim: The aim of the Department of Labour is to play a significant role in reducing unemployment, poverty and inequality through policies and programmes developed in consultation with role-players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as employment, and the protection and enhancement of worker rights and benefits</i>	<b>(236 951)</b>	<b>(215 361)</b>	<b>(21 590)</b>	
	1 Administration .....	27 716	31 868	(4 152)	
	2 Occupational Health and Safety of Persons .....	(13 410)	(13 410)		
	3 Social Insurance .....	(250 000)	(250 000)		
	<i>Of which</i>				
	Transfers		(250 000)		
	– Unemployment Insurance Fund		(250 000)		
	4 Employment and Skills Development Services .....	(25 666)	(21 409)	(4 257)	
	5 Labour Relations .....	5 001	5 504	( 503)	
	<i>Of which</i>				
	Transfers		2 975		
	– Commission for Conciliation, Mediation and Arbitration		2 975		
	6 Labour Policy .....	844	1 010	( 166)	
	7 Service Delivery .....	9 819	22 331	(12 512)	
	8 Auxiliary and Associated Services .....	8 745	8 745		
	<i>Of which</i>				
	Transfers		150		
	– National Economic Development and Labour Council		150		



Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>18</b>	<b>Science and Technology</b> <i>Aim: The Department of Science and Technology seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	<b>7 270</b>	<b>6 170</b>	<b>1 100</b>	
1	Administration .....				
	Of which				
	Transfers		(4 000)		
	– National Advisory Council on Innovation		(4 000)		
2	Technology for Development .....	7 847	7 847		
	Of which				
	Transfers		7 847		
	– Technology Planning and Diffusion		9 297		
	– Indigenous Knowledge Systems		1 350		
	– Technology for Poverty Alleviation		(2 800)		
3	International Co-operation and Resources .....	1 228	1 228		
	Of which				
	Transfers		1 228		
	– Global Science		1 228		
4	Government Science and Technology System .....	200	(300)	500	
	Of which				
	Transfers		200		
	– Academy of Science of South Africa		200		
5	Science and Technology for Competitiveness .....	(2 005)	(2 605)	600	
	Of which				
	Transfers		(2 005)		
	– Biotechnology Strategy		1 449		
	– Public Science and Youth		46		
	– Science Themes		(3 500)		
<b>19</b>	<b>Social Development</b> <i>Aim: The aim of the Department of Social Development is to enable the poor, the vulnerable and the excluded within South African society to secure a better life for themselves, in partnership with them and with all those who are committed to building a caring society</i>	<b>110 696</b>	<b>108 472</b>	<b>2 224</b>	
1	Administration .....	5 595	4 922	673	
2	Social Security Policy and Planning .....	4 348	4 023	325	
3	Grant Systems and Administration .....	97 326	96 626	700	
	Of which				
	Transfers		100 000		
	Conditional Grant to Provinces				
	– Child Support Grant Extension		100 000		
4	Welfare Services Transformation .....	700	580	120	
5	Development Implementation Support .....	1 510	1 324	186	
	Of which				
	Transfers		1 010		
	– National Councils		210		
	Conditional Grant to Provinces				
	– Non-Governmental Organisations		800		
6	Population and Development .....	1 217	997	220	

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>20</b>	<b>Sport and Recreation South Africa</b> <i>Aim: The aim of Sport and Recreation South Africa is to improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	<b>3 677</b>	<b>2 878</b>	<b>799</b>	
1	Administration .....	670	300	370	
2	Funding, Policy and Liaison .....	2 670	2 610	60	
	<i>Of which</i>				
	Transfers		3 390		
	– South African Sports Commission		2 100		
	– South African Institute for Drug-Free Sport		2 000		
	– Macro Bodies, National Federations and Recreation Providers		( 710)		
3	Building for Sport and Recreation.....	337	( 32)	369	
	<i>Of which</i>				
	Transfers		337		
	Conditional Grant to Local Government				
	– Sport and Recreation Facilities		337		
<b>21</b>	<b>Correctional Services</b> <i>Aim: The aim of the Department of Correctional Services is to contribute towards maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences, detaining prisoners in safe custody and promoting the social responsibility and human development of all prisoners and persons subject to community corrections</i>	<b>(156 598)</b>	<b>37 784</b>	<b>(194 382)</b>	
1	Administration .....	(8 434)	(3 072)	(5 362)	
2	Incarceration .....	59 463	50 513	8 950	
	<i>Of which</i>				
	Transfers		833		
	– Gratuities to prisoners		833		
3	Rehabilitation.....	32 163	31 890	273	
4	Community Corrections.....	1 857	1 773	84	
5	Facility Management and Capital Works.....	(184 386)	13 787	(198 173)	
	Internal Charges .....	(57 261)	(57 107)	( 154)	
<b>22</b>	<b>Defence</b> <i>Aim: The aim of the Department of Defence is to defend and protect the Republic of South Africa, its territorial integrity and its people in accordance with the Constitution and the principles of international law regulating the use of force</i>	<b>(250 074)</b>	<b>(251 891)</b>	<b>1 817</b>	
1	Administration .....	13 930	13 930		
2	Landward Defence .....	16 753	16 753		
3	Air Defence .....	14 677	14 677		
4	Maritime Defence .....	2 069	2 069		
5	Military Health Support .....	2 477	2 477		
6	Defence Intelligence .....	(7 620)	(7 620)		
7	Joint Support .....	28 530	26 713	1 817	
	<i>Of which</i>				
	Transfers		30 000		
	– Armaments Corporation of South Africa Ltd.		30 000		
8	Command and Control .....	506 999	506 999		
9	Special Defence Account.....	(827 889)	(827 889)		
	<i>Of which</i>				
	Transfers		(827 889)		
	– Special Defence Account		(827 889)		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
<b>23</b>	<b>Independent Complaints Directorate</b> <i>Aim: The aim of the Independent Complaints Directorate is to investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and to propose reforms to reduce the incidence of the behaviour that gives rise to such complaints</i>	R'000 <b>210</b>	R'000 <b>1 275</b>	R'000 <b>(1 065)</b>	R'000
	1 Administration .....	29	429	( 400)	
	2 Investigation of Complaints .....	220	85	135	
	3 Monitoring and Development .....	( 39)	761	( 800)	
<b>24</b>	<b>Justice and Constitutional Development</b> <i>Aim: The aim of the Department of Justice and Constitutional Development is to uphold and protect the Constitution and the rule of law, and to render accessible, fair, speedy and cost-effective administration of justice, in the interests of a safer and more secure South Africa</i>	<b>9 492</b>	<b>(13 142)</b>	<b>22 634</b>	
	1 Administration .....	24 251	20 503	3 748	
	2 Court Services .....	(35 780)	(29 347)	(6 433)	
	3 State Legal Services .....	(24 519)	(25 409)	890	
	4 National Prosecuting Authority .....	45 338	8 909	36 429	
	5 Auxiliary and Associated Services .....	202	12 202	(12 000)	
	<i>Of which</i>				
	Transfers		202		
	– South African Human Rights Commission		57		
	– Commission on Gender Equality		30		
	– Public Protector		115		
<b>25</b>	<b>Safety and Security</b> <i>Aim: The aim of the Department of Safety and Security is to prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	<b>83 460</b>	<b>83 460</b>		
	1 Administration .....	19 529	19 529		
	2 Crime Prevention .....	9 790	9 790		
	3 Operational Response Services .....	19 070	19 070		
	5 Crime Intelligence .....	16 522	16 522		
	6 Protection Services .....	18 549	18 549		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>26</b>	<b>Agriculture</b> <i>Aim: The aim of the Department of Agriculture is to lead and support sustainable agriculture and promote rural development through ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequality in the sector; maximising growth, employment and income in agriculture; enhancing the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	<b>147 903</b>	<b>223 425</b>	<b>( 75 522)</b>	
1	Administration .....	4 327	( 5 202)	9 529	
2	Farmer Support and Development .....	116 047	200 931	( 84 884)	
	<i>Of which</i>				
	Transfers		205 523	( 85 000)	
	– Ncera Farms (Pty) Ltd		85		
	– Financial Services and Co-operatives: Village banks		438		
	– Flood Relief Scheme			( 85 000)	
	– Agricultural Disaster Management		205 000		
3	Agricultural Trade and Business Development.....	2 432	2 418	14	
	<i>Of which</i>				
	Transfers		4 360		
	– National Agricultural Marketing Council		3 995		
	– National Red Meat Producers Organisation		185		
	– Co-operative Development Initiative		180		
4	Agricultural Research and Economic Analysis.....	( 3 671)	( 3 821)	150	
	<i>Of which</i>				
	Transfers		200		
	– International Conference of Agricultural Economists		200		
5	Agricultural Production.....	3 794	3 598	196	
6	Sustainable Resources Management and Use.....	8 167	8 160	7	
	<i>Of which</i>				
	Transfers		9 000		
	– Agricultural Research Council		9 000		
7	National Agricultural Regulatory Services.....	12 524	13 273	( 749)	
8	Communication and Information Management .....	4 841	4 626	215	
9	Programme Planning, Monitoring and Evaluation .....	( 558)	( 558)		
<b>27</b>	<b>Communications</b> <i>Aim: The aim of the Department of Communications is to formulate policy and ensure its implementation for the telecommunications, postal and broadcasting services, and the control of transfers to the South African Post Office, the South African Broadcasting Corporation, the Independent Communications Authority of South Africa, the National Electronic Media Institute of South Africa and the Universal Service Agency</i>	<b>802 704</b>	<b>811 704</b>	<b>( 9 000)</b>	
1	Administration .....	5 000	5 000		
2	Telecommunications Policy .....	10 896	19 896	( 9 000)	
	<i>Of which</i>				
	Transfers		( 10 104)	( 9 000)	
	– Multi Purpose Centres		( 2 000)		
	– Sector Education and Training Authority		( 2 104)		
	– Emergency Communications Fund			( 9 000)	
	– Advanced Institute for ICT		( 6 000)		
3	Postal Services .....	737 104	737 104		
	<i>Of which</i>				
	Transfers		734 500		
	– South African Post Office Limited: Public Information Terminals		( 8 000)		
	– South African Post Office Limited: Extension of services		( 7 500)		
	– South African Post Office Limited: Post Office subsidy		750 000		
4	Multi-Media Services Policy .....	49 704	49 704		
	<i>Of which</i>				
	Transfers		49 704		
	– South African Broadcasting Corporation: TBVC States		40 000		
	– Independent Communications Authority of South Africa		9 704		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>28</b>	<b>Environmental Affairs and Tourism</b>	<b>56 216</b>	<b>27 844</b>	<b>28 372</b>	
	<i>Aim: The aim of the Department of Environmental Affairs and Tourism is to lead environmental management and tourism in the interest of sustainable development for all</i>				
1	Administration .....	10 300	9 495	805	
2	Environmental Planning and Co-ordination .....		346	( 346)	
3	Marine and Coastal Management .....	(7 000)	(7 000)		
	Of which				
	Transfers		13 000		
	– Marine Living Resources Fund		13 000		
4	Tourism .....	2 200	2 170	30	
5	Environmental Quality and Protection .....	2 253	1 649	604	
	Of which				
	Transfers		(1 500)		
	– South African Weather Service		(1 500)		
6	Biodiversity and Heritage .....	(5 000)	( 5)	(4 995)	
	Of which				
	Transfers			(5 000)	
	– South African National Parks			3 000	
	– Pondoland			(8 000)	
7	Auxiliary and Associated Services .....	53 463	21 189	32 274	
	Of which				
	Earmarked Funds				
	– Poverty Relief: Project Management				21 600
<b>29</b>	<b>Housing</b>	<b>(207 745)</b>	<b>(208 603)</b>	<b>858</b>	
	<i>Aim: The aim of the Department of Housing is to determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlement</i>				
1	Administration .....	600	399	201	
2	Housing Policy Planning and Research.....		( 192)	192	
	Of which				
	Transfers		8		
	– Habitat Foundation		8		
3	Programme Management .....	4 355	4 301	54	
	Of which				
	Transfers		1 500		
	– First-Time Home Buyer Interest Subsidy Scheme		1 500		
4	Housing Sector Performance .....	(212 700)	(212 695)	( 5)	
	Monitors and assesses the impact of housing delivery				
	Of which				
	Transfers		(215 000)		
	– Servcon		(10 176)		
	– South African Housing Trust		(215 000)		
	– National Urban Reconstruction and Housing Agency		10 176		
5	Communication .....		( 6)	6	
7	Housing Equity .....		( 410)	410	

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	F'000	R'000
<b>30</b>	<b>Land Affairs</b> <i>Aim: The aim of the Department of Land Affairs is to create an equitable and sustainable land dispensation that promotes social and economic development</i>	<b>15 887</b>	<b>(28 981)</b>	<b>44 868</b>	
1	Administration .....	13 290	11 677	1 613	
2	Surveys and Mapping .....	(13 511)	(12 459)	(1 052)	
3	Cadastral Surveys .....	(1 938)	(1 938)		
4	Restitution .....	(15 860)	(20 210)	4 350	
5	Land Reform .....	34 921	(4 447)	39 368	
	Of which				
	Transfers			39 329	
	– Land Reform Grants			39 329	
6	Spatial Planning and Information .....	210	( 379)	589	
7	Auxiliary and Associated Services .....	(1 225)	(1 225)		
	Of which				
	Transfers		(1 225)		
	– Sector Education and Training Authority		(1 225)		
<b>31</b>	<b>Minerals and Energy</b> <i>Aim: The aim of the Department of Minerals and Energy is to formulate and implement an overall minerals and energy policy in order to ensure the optimum utilisation of mineral and energy resources</i>	<b>17 269</b>	<b>9 381</b>	<b>7 888</b>	
1	Administration .....	8 700	6 166	2 534	
2	Promotion of Mine Safety and Health .....	812	565	247	
	Of which				
	Transfers		4 238		
	– Mine Health and Safety Council		4 238		
3	Mineral Development .....	10 898	10 898		
	Of which				
	Transfers		500		
	– Council for Mineral Technology		500		
4	Energy Management.....	4 459	( 248)	4 707	
	Of which				
	Transfers		(7 940)	4 195	
	– National Electrification Programme (national)		(10 000)	(4 051)	
	– Electricity Basic Service Support Tariff		2 060		
	Conditional Grant to Local Government				
	– Electrification Programme			8 246	
5	Associated Services .....	(7 600)	(8 000)	400	
	Of which				
	Transfers		(8 000)		
	– Pumping of Water		(8 000)		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>32</b>	<b>Trade and Industry</b>	<b>121 369</b>	<b>15 370</b>	<b>105 999</b>	
	<i>Aim: The aim of the Department of Trade and Industry is to lead and facilitate access to sustainable economic activity and employment for all South Africans through higher levels of investment, increased access for South African products in international markets, and to create a fair, competitive and efficient market place for domestic and foreign businesses as well as for consumers, in this way the Department contributes to placing the South African economy on an accelerated and shared growth path</i>				
1	Administration .....	(3 107)	(3 106)	( 1)	
	Of which				
	Transfers		( 359)	( 1)	
	– Sector Education and Training Authority		( 357)		
	– National Supplies Procurement Fund		( 1)		
	– Integrated Business Register		( 1)		
	– Government Motor Transport			( 1)	
2	International Trade and Economic Development .....	781	781		
	Of which				
	Transfers		8 500		
	– Organisation for the Prevention of Chemical Warfare		(3 000)		
	– Organisation for the Prohibition of Chemical Weapons		3 000		
	– Protechnik Laboratories		500		
	– Regional Spatial Development Initiatives: Development Bank of Southern Africa		8 000		
3	Enterprise and Industry Development .....	54 577	54 577		
	Of which				
	Transfers		54 617		
	– Technology Incubator Development		20 000		
	– UNIDO		3 209		
	– South African National Accreditation System		2 000		
	– Council for Scientific Industrial Research: National Measuring Standards		1 000		
	– Small Business Technical Consulting		(1 500)		
	– Council for Scientific Industrial Research: National Cleaner Production		1 000		
	– Environmental Support Fund		(1 000)		
	– Workplace Challenge		( 592)		
	– National Empowerment Fund		55 500		
	– Spatial Development Initiatives: Development Bank of Southern Africa		(25 000)		
4	Consumer and Corporate Regulation .....	(4 276)	(4 276)		
5	The Enterprise Organisation .....	61 869	(44 131)	106 000	
	Of which				
	Transfers		(36 998)	106 000	
	– Small and Medium Manufacturing Development Programme		(22 000)		
	– MDP Incentives		(10 000)		
	– Critical Infrastructure			106 000	
	– Industrial Development Zones		(5 000)		
	– Tax Holiday Scheme		(4 999)		
	– Competitiveness Fund		(15 000)		
	– Sector Partnership Fund		(4 000)		
	– Sector Partnership Fund Trade Union Facility		1		
	– Micro Investors Fund		20 000		
	– Enterprise Development		(5 000)		
	– Black Business Supplier Development Programme		9 000		
6	Trade and Investment South Africa .....	(2 881)	(2 881)		
	Of which				
	Transfers		49 360		
	– Trade and Investment South Africa		31 000		
	– Youth Internship Programme		10 200		
	– Export Market and Investment Assistance		(52 000)		
	– General Export Incentive Scheme		16 000		
	– Export Credit Insurance Corporation		41 000		
	– South African Export Projects Consultancy Trust Fund		( 1)		
	– International Bank of Reconstruction and Development: World Bank		1 581		
	– International Finance Corporation		1 580		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	7 Marketing .....	14 406	14 406		
	<i>Of which</i>				
	Transfers				2 850
	– Nedbank Golf Challenge 2003				2 850
<b>33</b>	<b>Transport</b>	<b>130 726</b>	<b>79 452</b>	<b>51 274</b>	
	<i>Aim: The aim of the Department of Transport is to facilitate the provision of an affordable, safe and sustainable transport system, which is responsive to the needs of transport users</i>				
	1 Administration .....	1 036	301	735	
	<i>Of which</i>				
	Transfers		1 036		
	– Capacity development		1 036		
	2 Land Transport Management .....	26 460	5 540	20 920	
	<i>Of which</i>				
	Transfers		( 23 193)	20 000	
	– South African Roads Agency Ltd.			20 000	
	– Cross-Border Road Transport Agency		1 000		
	– Road Traffic Operation Policy and Information Management		( 19 193)		
	– Administrative Adjudication of Road Traffic Offences		5 000		
	– Overloading Control		( 10 000)		
	3 Transport Policy and Regulation .....	30 552	1 433	29 119	
	<i>Of which</i>				
	Transfers		3 554	28 000	
	– Policy Development			28 000	
	– Maritime Rescue Coordination Centre		3 554		
	4 Public Transport and Planning .....	72 678	72 178	500	
	<i>Of which</i>				
	Transfers		66 678		
	– Bus Operations		38 000		
	– Rail Operations		16 308		
	– Taxi Operations		12 370		
<b>34</b>	<b>Water Affairs and Forestry</b>	<b>427 637</b>	<b>727 635</b>	<b>( 299 998)</b>	
	<i>Aim: The aim of the Department of Water Affairs and Forestry is to ensure the availability and supply of water on a national level to ensure equitable and efficient provision of water services at local level and to promote sustainable forest management</i>				
	1 Administration .....	48 921	48 921		
	2 Water Resource Management .....	137 467	137 397	70	
	<i>Of which</i>				
	Transfers		102 835		
	– Irrigation Board Subsidies		97 000		
	– Operations of Water Resources		5 835		
	3 Water Services .....	168 125	468 193	( 300 068)	
	<i>Of which</i>				
	Transfers		( 73)		
	– Water Services Operating Subsidy Grant				
	– Conditional Grant to Local Government				
	– Operation of Water Services		465 039		
	– Earmarked Funds				
	– Basic Water and Sanitation Infrastructure (capital)				( 300 000)
	4 Forestry .....	73 124	73 124		
	<i>Of which</i>				
	Transfers		16 000		
	– SAFCOL		16 000		
	<b>TOTAL</b>	<b>2 639 711</b>	<b>3 966 328</b>	<b>(1 326 617)</b>	