

REPUBLIC OF SOUTH AFRICA

SECOND ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly as a money Bill)
(The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 67—2000]

REPUBLIEK VAN SUID-AFRIKA

TWEEDE AANSUIWERINGS- BEGROTINGSWETSONTWERP

(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)
(Die Afrikaanse teks is die amptelike vertaling van die Wetsontwerp)

(MINISTER VAN FINANSIES)

[W 67—2000]

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BILL

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2001, the adjusted amounts of money shown in column “Vote” of column 1 of the Schedule. 5

Short title

2. This Act is called the Second Adjustments Appropriation Act, 2000.

SCHEDULE

(As a charge to the National Revenue Fund)

		Column 1				Column 2
No.	Vote Title	Vote	Main divisions	Details of appropriation		Amounts specifically and exclusively appropriated (5)
				Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
1	Presidency	5 224				
	Including—					
	Capital expenditure			5 100		
	1 Administration		5 226			
	2 Cabinet services		205			
	3 Private office		(1 082)			
	5 Auxiliary and associated services		875			
2	Parliament	6 117				
	Including—					
	Capital expenditure			392		
	2 National Assembly		129			
	3 National Council of Provinces		129			
	5 Finance and administration		2 267			
	6 Institutional support		392			
	7 Members' facilities		3 200			
3	Agriculture	45 700				
	Including—					
	Capital expenditure			11 510		
	1 Administration		462			
	2 Agricultural support and development		3 684			
	3 Sustainable resource use and management		21 163			
	4 Agricultural production		15 288			
	Onderstepoort Biological Products				1	
	6 Auxiliary and associated services		5 103			
	Agricultural Research Council					3 103
	Abakor Ltd				2 000	
4	Arts, Culture, Science and Technology	14 016				
	Including—					
	Capital expenditure			1 498		
	1 Administration		3 117			
	2 Arts and culture		3 683			
	Arts, cultural and heritage institutions					1 722
	Conservation bodies					(1 800)
	Foundations, councils and associations for arts and culture					(1 800)
	3 National archives of South Africa		799			
	Nationale Archives Commission				(634)	
	4 National language services		(621)			
	5 Science, technology and meta-information		7 038			
	Grants-in-aid:					
	Human Sciences Research Council					254
	Council of the Africa Institute of SA					30
	Foundation for Education, Science and Technology					2 559
	National Research Foundation					1 130
	National Research Foundation: Current expenditure				1 130	
5	Communications	18 643				
	Including—					
	Capital expenditure			3 284		
	1 Administration		7 134			
	2 Telecommunications policy		8 776			
	3 Postal services		240			
	4 Broadcasting services policy		2 797			
	5 Auxiliary and associated services		(304)			
6	Correctional Services	114 126				
	Including—					
	Capital expenditure			(44 082)		
	1 Administration		718 250			
	2 Incarceration		(415 683)			
	3 Care of offenders		(27 432)			

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	4 Development of offenders	R'000	R'000	R'000	R'000	R'000
	5 Community corrections		(22 624)			
	6 Re-integration into the community		(108 317)			
	7 Public private partnerships		(6 834)			
	Internal charges		(670)			
			(22 564)			
7	Defence	192 807				
	Including—					
	1 Administration		2 643			
	2 Landward defence		5 541			
	3 Air defence		89 058			
	4 Maritime defence		(2 180)			
	5 Military health support		(1 615)			
	7 Joint support		50 107			
	8 Command and control		49 253			
8	Education	164 686				
	Including—					
	Capital expenditure			905		
	1 Administration		(4 949)			
	2 Systems and planning		2 785			
	3 General and further education and training		20 111			
	4 Higher education		85 714			
	Financial assistance:					
	Council for Higher Education				1 000	
	5 Auxiliary and associated services		61 025			
9	Environmental Affairs and Tourism	59 292				
	Including—					
	Capital expenditure			1 200		
	1 Administration		14 074			
	2 Environmental co-ordination and communica- tion		(8 754)			
	3 Marine and coastal management		(3 471)			
	Financial assistance:					
	Marine Living Resources Fund				(6 796)	
	4 Weather bureau		153			
	5 Tourism		26 060			
	Grant-in-aid:					
	SA Tourism Board					150 000
	6 Environmental quality and protection		30 288			
	7 Biodiversity and heritage		(258)			
	8 Auxiliary and associated services		1 200			
10	Finance	(7 071 904)				
	Including—					
	Capital expenditure			(9 845)		
	1 Administration		(36 234)			
	2 Financial and economic measures		(40 979)			
	3 Exchequer financing		(15 123)			
	4 Fiscal transfers		(2 534 138)			
	Development Bank of Southern Africa				(1)	
	SA Revenue Service				(2 197 642)	
	National Development Agency				(90 000)	
	Financial and Fiscal Commission				(7 994)	
	Lesotho and Namibia				(134 500)	
	World Bank Group				(1)	
	African Development Bank				(104 000)	
	5 Civil pensions and contributions to funds		(1 432 712)			
	Contribution:					
	Closed Pension Fund				(29)	
	6 Military pensions and other benefits		(143 381)			
	SA Legion				(50)	
	7 Provincial and local government transfers		(2 862 000)			
	8 Associated services		(7 337)			
11	Foreign Affairs	259 470				
	Including—					
	Capital expenditure			136 572		
	1 Administration		10 093			
	2 Foreign relations		39 503			
	3 Supporting services: Foreign representation		209 874			

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
12	Government Communication and Information System... Including— 1 Administration 2 Policy and research 3 Government and media liaison 4 Provincial and local liaison 5 Communication service agency	R'000 751	R'000 2 674 (837) (1 694) 481 127	R'000	R'000	R'000
13	Health Including— Capital expenditure 1 Administration 2 Provincial and district support Grant-in-aid: SA Medical Research Council 3 External and priority service delivery health programmes	437 392	 4 460 392 394 40 538	753		450
14	Home Affairs Including— 1 Administration 2 Services to citizens 3 Migration 4 Auxiliary and associated services Electoral Commission	351 593	 3 142 15 330 15 121 318 000		318 000	
15	Housing Including— 1 Administration 2 Policy development 3 Housing performance 4 South African Housing Fund South African Housing Fund 5 Communication	105 984	 10 902 108 94 094 4 876		4	
17	Indepenen Complaints Directorate Including— Capital expenditure 1 Administration 2 Investigation of complaints 3 Monitoring and development	414	 1 331 (299) (618)	500		
18	Justice and Constitutional Development Including— 1 Administration 2 Administration of courts 3 State legal services 5 Auxiliary and associated services Contributions: Truth and Reconciliation Commission Human Rights Commission	54 062	 3 135 27 964 925 22 038			17 000 5 017
19	Labour Including— Capital expenditure 1 Administration 2 Occupational health and safety of persons 3 Social insurance 4 Employment and skills development services National Skills Fund 5 Labour relations 6 Labour policy 7 Auxiliary and associated services	19 874	 10 196 794 200 6 474 1 770 299 141	8 071		500

Vote		Column 1				Column 2
No.	Vote Title	Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
20	Land Affairs	R'000 83 219	R'000	R'000	R'000	R'000
	Including—					
	Capital expenditure			14 739		
	1 Administration		36 091			
	2 Surveys and mapping		1 959			
	3 Cadastral surveys		3 543			
	4 Restitution		111 698			
	5 Land reform		(68 586)			
	6 Spatial planning and information		(5 137)			
	7 Auxiliary and associated services		3 651			
21	Minerals and Energy	25 992				
	Including—					
	Capital expenditure			1 173		
	1 Administration		1 632			
	2 Promotion of mine safety and health		1 532			
	3 Mineral development		1 625			
	4 Energy management		20 028			
	5 Associated services		1 175			
	Contributions:					
	Council for Mineral Technology Research .					323
	Council for Geoscience					252
22	Provincial and Local Government	179 118				
	Including—					
	Capital expenditure			2 407		
	1 Administration		3 075			
	2 Co-operative governance and traditional affairs		3 845			
	3 Development and support		168 825			
	4 Auxiliary and associated services		3 373			
	Public sector SETA				42	
23	Public Enterprises	2 057				
	Including—					
	1 Administration		2 057			
24	Public Service and Administration	2 826				
	Including—					
	Capital expenditure			250		
	1 Administration		1 944			
	2 Functional assistance to the Minister		882			
25	Public Service Commission	692				
	Including—					
	Capital expenditure			783		
	1 Administration		2 979			
	2 Functional assistance to the Public Service Commission		(2 287)			
26	Public Works	469 785				
	Including—					
	Capital expenditure			297 579		
	1 Administration		10 422			
	2 Provision of land and accommodation		228 175			
	3 National Public Works Programme		231 188			
27	SA Management Development Institute	1 310				
	Including—					
	Capital expenditure			1 305		
	1 Administration		1 116			
	2 Public sector organisational and staff development		194			
28	SA Police Service	242 137				
	Including—					
	1 Administration		55 424			
	2 Crime prevention and operational response services		105 248			
	3 Detective services and crime intelligence		81 465			

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		(1)	(2)	(3)	(4)	(5)
29	Sport and Recreation South Africa	R'000 14 060	R'000	R'000	R'000	R'000
	Including—					
	Capital expenditure			351		
	1 Administration		1 123			
	2 Sport and recreation		12 937			
	Financial assistance:					
	SA Sports Commission					2 500
	Macro bodies, national federations and recreation providers					9 000
30	State Expenditure	(1 300 053)				
	Including—					
	Capital expenditure			(6 025)		
	1 Administration		(29 407)			
	2 Expenditure management		(25 452)			
	3 Logistics management and Office of the State Tender Board		(18 469)			
	4 Financial reporting, systems and internal control		(330 855)			
	Institute for Public Finance and Auditing				(1 930)	
	5 Auxiliary and associated services		(895 870)			
	Secret services					(883 307)
	Public sector SETA				(88)	
31	Statistics South Africa	43 827				
	Including—					
	Capital expenditure			24 379		
	1 Administration		1 784			
	2 Statistical service		1 527			
	3 Population census		40 516			
32	Trade and Industry	46 870				
	Including—					
	Capital expenditure			7 210		
	1 Administration		21 067			
	2 Trade, investment and entrepreneurial development		67 273			
	Contributions:					
	National Empowerment Fund				(5 000)	
	Environmental Support Fund				1	
	Investment South Africa				21 000	
	Development Bank of Southern Africa				(21 000)	
	SA Bureau of Standards					328
	South African National Accreditation System				334	
	CSIR (National Measuring Standards)				17 000	
	CSIR (research)					1 245
	Technology and Human Research for Industry Programme contribution to National Research Foundation				39 999	
	Support Programme for Industrial Innovation contribution to IDC				(44 999)	
	Partnerships in Industrial Innovation contribution to IDC				(22 349)	
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC				(14 000)	
	Ntsika Enterprises Promotion Agency				750	
	Khula Enterprise Finance				41 000	
	National Manufacturing Advisory Centre Co-ordinating Body				13 120	
	Reinsurance Fund for Export Credit				82 000	
	3 Trade policy and global positioning		1 840			
	4 Business regulation and consumer services		(43 310)			
	Contributions:					
	Competition Commission				(40 000)	
	Competition Tribunal				(10 000)	
	SABS Trade Metrology				(1 900)	
	National Gambling Board				7 000	

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			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	National Lotteries Board	R'000	R'000	R'000	R'000	R'000
	National Liquor Authority/Advisory committee				(1 000)	
					(4 000)	
33	Transport	86 008				
	Including—					
	Capital expenditure			61		
	1 Administration		3 492			
	2 Regulation and safety		110 735			
	SA National Road Agency Ltd.				91 200	
	SA Maritime Safety Authority				994	
	National Sea Rescue Institute				400	
	3 Policy, strategy and implementation		(28 219)			
	Urban Transport Fund				(15 000)	
34	Water Affairs and Forestry	303 901				
	Including—					
	Capital expenditure			31 201		
	1 Administration		5 932			
	2 Water resource assessment		449			
	3 Water resource planning		1 824			
	4 Water resource development		3 148			
	5 Regional implementation		173 581			
	6 Integrated water resource management		(159)			
	7 Water services		22 159			
	8 Forestry		96 967			
35	Social Development	34 559				
	Including—					
	Capital expenditure			40		
	1 Administration		4 576			
	2 Social security		72 237			
	Contributions:					
	Disaster Relief Fund				50 000	
	3 Welfare information service		(2 348)			
	4 Developmental social welfare services		5 619			
	5 Social development		(45 688)			
	6 Population and development		163			
36	National Treasury	11 015 157				
	Including—					
	Capital expenditure			34 897		
	1 Administration		90 901			
	2 Economic planning and budget management		74 265			
	3 Asset and liability management		17 539			
	4 Procurement management		20 635			
	5 Financial reporting, systems and internal control		337 498			
	Institute for Public Finance and Auditing				2 810	
	6 Fiscal transfers		2 767 853			
	Development Bank of Southern Africa				1	
	SA Revenue Service				2 387 114	
	National Development Agency				90 000	
	Financial and Fiscal Commission				7 994	
	Lesotho and Namibia				134 500	
	World Bank Group				1	
	African Development Bank				104 000	
	7 Civil pensions and contributions to funds		1 432 712			
	Contribution:					
	Closed Pension Fund				29	
	8 Military pensions and other benefits		137 018			
	SA Legion				50	
	9 Provincial and local government transfers		5 234 500			
	10 Auxiliary and associated services		902 236			
	Secret services					883 307
	Public sector SETA				88	
		6 029 712				