

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

*(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 41—2007]

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BILL

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2008; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2007 (Act No. 2 of 2007), has the meaning assigned to it in that Act. 5

Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

Short title

4. This Act is called the Adjustments Appropriation Act, 2007.

SCHEDULE

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	The Presidency <i>Aim: To develop and manage the strategic agenda of government and oversee and ensure its realisation by government as a whole</i>	17 360	16 607	76	677
	1 Administration	14 195	14 119	76	
	2 Communications	(834)	(834)		
	3 Executive Co-ordination	3 999	3 322		677
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	262 700	(91 115)	26 682	327 133
	1 Administration	380 357	59 765		320 592
	2 Foreign Relations	(145 052)	(152 068)		7 016
	3 Public Diplomacy and Protocol	10 395	1 188	9 682	(475)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			9 682	
	– Municipal rates and taxes for diplomatic missions				
	4 International Transfers	17 000		17 000	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Humanitarian Aid			17 000	
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to promote a supporting service for this</i>	206 309	513 306	110 000	(416 997)
	1 Administration	170 783	274 350		(103 567)
	2 Civic and Immigration Services	(74 474)	238 956		(313 430)
	3 Transfers to Agencies	110 000		110 000	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			110 000	
	– Government Printing Works				
5	Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government</i>	1 192 576	(13 034)	1 205 589	21
	1 Administration	7 307	7 299	2	6
	2 Governance, Policy and Research	12 654	12 639		15
	3 Urban and Rural Development	(598)	(598)		
	4 Systems and Capacity Building	(31 053)	(31 064)	11	
	5 Free Basic Services and Infrastructure	(1 651)	(1 651)		
	6 Provincial and Local Government Transfers	1 205 576		1 205 576	
	<i>Of which</i>				
	<i>Conditional Grant to Local Government</i>				
	– Municipal Infrastructure Grant			1 205 576	
	7 Fiscal Transfers	341	341		

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
6	Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct implementation of the national Expanded Public Works Programme; and optimise growth, job creation and transformation in the construction and property industries</i>	66 344	1 750		64 594
	1 Administration	18 750	18 750		
	2 Provision of Land and Accommodation	31 724	(32 870)		64 594
	3 National Public Works Programme	15 870	15 870		
7	Government Communications and Information System (GCIS) <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	8 200	7 427	175	598
	1 Administration	5 299	4 577	145	577
	2 Policy and Research	2 500	2 500		
	3 Government and Media Liaison	213	213		
	4 Provincial and Local Liaison		(51)	30	21
	5 Communication Service Agency	(1 783)	(1 783)		
	7 Government Publication	1 971	1 971		
8	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i>	40 189	(314 964)	336 348	18 805
	1 Administration	75 251	56 880	1 145	17 226
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority			70	
	2 Public Finance and Budget Management	51 283	50 541		742
	3 Asset and Liability Management	18 214	17 064		1 150
	4 Financial Management and Systems	(353 527)	(353 493)		(34)
	5 Financial Accounting and Reporting	12 020	3 615	8 750	(345)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Accounting Standards Board – Audit (Auditor-General)			750 8 000	
	6 Economic Policy and International Financial Relations	30 495	30 429		66
	7 Provincial and Local Government Transfers	225 000		225 000	
	<i>Of which</i> <i>Conditional Grant to Provinces</i> – Transitional Grant: North West <i>Conditional Grants to Local Government</i> – Local Government Restructuring Grant – Neighbourhood Development Partnership Grant			250 000 180 000 (205 000)	
	8 Civil and Military Pensions, Contributions to Funds and Other Benefits	(100 000)	(120 000)	20 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Civil Pensions and contributions to funds			20 000	
	9 Fiscal Transfers	81 453		81 453	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – African Development Bank – Commonwealth Fund for Technical Co-operation			81 234 219	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
9	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery</i>	26 780	45 188	(18 460)	52
	1 Administration	13 363	11 569		1 794
	2 Human Resource Management and Development <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Public Service Education and Training Authority</i>	(8 011)	10 852	(18 421)	(442)
	3 Management of Compensation	14 936	14 998	(18 421)	(62)
	4 Information and Technology Management	1 844	1 944		(100)
	5 Service Delivery Improvement	(454)	150	(39)	(565)
	6 Governance	5 102	5 675		(573)
10	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	2 807	2 542	5	260
	1 Administration <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– African Association for Public Administration and Management</i>	2 170	1 905	5	260
	2 Investigations and Human Resource Reviews	141	141	5	
	3 Monitoring and Evaluation	496	496		
11	South African Management Development Institute (SAMDI) <i>Aim: To provide and co-ordinate the provision of training and management development interventions that lead to improved performance and service delivery in the public sector</i>	60 000	30 000	28 000	2 000
	1 Administration	32 000	30 000		2 000
	2 Public Sector Organisational and Staff Development <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Augmentation of the Training Trading Account</i>	28 000		28 000	
				28 000	
12	Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	56 997	24 575	125	32 297
	1 Administration <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– South African Statistical Association</i>	18 877	15 971	50	2 856
	2 Economic Statistics	(3 289)	(3 392)	50	103
	3 Population and Social Statistics <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Population Association of South Africa</i>	(18 284)	(25 459)	75	7 100
	4 Quality and Integration	(2 177)	(2 533)	75	356
	5 Statistical Support and Informatics	61 870	39 988		21 882

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
13	Arts and Culture	(250)	(250)		
	<i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i>				
	1 Administration	(250)	(250)		
14	Education	385 829	261 229	120 411	4 189
	<i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i>				
	1 Administration	(35 244)	(36 717)	1 764	(291)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Education, Training and Development Practice Sector				
	Education and Training Authority			(36)	
	2 System Planning and Monitoring	6 674	3 543		3 131
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>		5 000		
	– Education Management Information System				
	3 General Education	17 383	6 592	10 699	92
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			2 000	
	– South African Council for Educators				
	<i>Conditional Grant to Provinces</i>			8 699	
	– HIV and Aids (Life Skills Education) Grant				
	4 Further Education and Training	325 142	283 335	41 790	17
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			5 000	
	– Umalusi Council for Quality Assurance in General and Further Education and Training		69 174		
	– Preparation of the National Curriculum Statement examinations			36 090	
	<i>Conditional Grant to Provinces</i>				
	– Further Education and Training College Sector				
	Recapitalisation Grant				
	5 Quality Promotion and Development	65 426	(1 520)	66 351	595
	<i>Of which</i>				
	<i>Conditional Grant to Provinces</i>			66 351	
	– National School Nutrition Programme Grant				
	6 Higher Education	(3 943)	(2 542)	(1 400)	(1)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			(1 400)	
	– Higher Education Institutions				
	7 Auxiliary and Associated Services	10 391	8 538	1 207	646
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			820	
	– Organisation for Economic Co-operation and Development			330	
	– Commonwealth of Learning			7	
	– Association for the Development of Education in Africa			50	
	– Childline South Africa				
15	Health	436 004	74	425 589	10 341
	<i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary healthcare approach</i>				
	1 Administration	4 734	(20)		4 754
	2 Strategic Health Programmes	197 113	385	191 577	5 151
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			9 875	
	– National Health Laboratory Services			60 648	
	<i>Conditional Grants to Provinces</i>			121 037	
	– Comprehensive HIV and Aids Grant				
	– Forensic Pathology Services Grant				
	3 Health Service Delivery	235 657	1 470	234 011	176
	<i>Of which</i>				
	<i>Conditional Grant to Provinces</i>			234 011	
	– Hospital Revitalisation Grant				
	4 Human Resources	(1 500)	(1 761)	1	260

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
16	Labour <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through a set of policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights</i>	5 000	21 652	(11 333)	(5 319)
	1 Administration	5 000			5 000
	2 Service Delivery	10 000	19 201	942	(10 143)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– World Association of Public Employment Services			140	
	3 Employment and Skills Development Services/ Human Resources Development	(10 000)	8 000	(18 000)	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>			(18 000)	
	– National Qualifications Framework				
	4 Labour Policy and Labour Market Programmes		(5 549)	5 725	(176)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Commission for Conciliation, Mediation and Arbitration			5 000	
	– International Labour Organisation			703	
	– African Regional Labour Advisory Council			22	
17	Social Development <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>	(3 000)	(4 461)	1 461	
	2 Comprehensive Social Security	(1 500)	(1 500)		
	3 Policy Development, Review and Implementation Support for Welfare Services	(4 000)	(5 461)	1 461	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– KFW banking group			461	
	– Planned Parenthood Association of South Africa			1 000	
	4 Community Development	(4 000)	(4 000)		
	5 Strategy and Governance	6 500	6 500		
18	Sport and Recreation South Africa <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	4 985	1 416	1 489	2 080
	1 Administration	(4 700)	(6 784)	4	2 080
	2 Sport Support Services	3 085	2 000	1 085	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Sport federations			1 085	
	3 Mass Participation	(1 600)	(1 600)		
	4 International Liaison and Events	8 400	8 000	400	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– International Triathlon Union: Triathlon World Cup			400	
	5 Facilities Co-ordination	(200)	(200)		

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
19	Correctional Services	642 078	178 000	1 154	462 924
	<i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>				
	1 Administration	103 220	96 488		6 732
	2 Security	200 050	250 674		(50 624)
	3 Corrections	(145 211)	(145 223)	1 154	(1 142)
	4 Care	(47 729)	(44 459)		(3 270)
	5 Development	(9 569)	(8 208)		(1 361)
	6 Social Reintegration	35 238	35 652		(414)
	7 Facilities	506 079	(6 924)		513 003
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Provision of infrastructure for Kimberley New Generation Correctional Centre project				512 924
20	Defence	369 530	172 612	46 830	150 088
	<i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>				
	1 Administration	111 548	101 435	2 871	7 242
	2 Landward Defence	89 080	87 707	492	881
	3 Air Defence	36 033	36 033		
	4 Maritime Defence	15 456	36 343	(20 887)	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Armaments Corporation of South Africa Ltd (Dockyard)			(20 887)	
	5 Military Health Support	13 453	13 453		
	6 Defence Intelligence.....	1 591	1 591		
	7 Joint Support	(17 825)	(156 428)	(3 363)	141 965
	8 Force Employment	52 478	52 478		
	9 Special Defence Account	67 717		67 717	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Strategic Procurement Programme			67 717	
21	Independent Complaints Directorate		95		(95)
	<i>Aim: To investigate complaints of misconduct, corruption and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the behaviour that gives rise to such complaints</i>				
	1 Administration	(374)	(279)		(95)
	2 Investigation of Complaints	(432)	(432)		
	3 Information Management and Research	806	806		

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
22	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	260 897	95 408	32 175	133 314
	1 Administration	47 900	47 610	320	(30)
	2 Court Services	156 997	62 359		94 638
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Reducing criminal case backlogs - Courts		(16 800)		
	3 State Legal Services	27 700	23 456	314	3 930
	4 National Prosecuting Authority		(38 017)	3 241	34 776
	5 Auxiliary and Associated Services	28 300		28 300	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Special Investigating Unit – Legal Aid Board			5 000 23 300	
23	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	468 635	468 635		
	1 Administration	81 687	81 687		
	2 Visible Policing	241 214	241 214		
	3 Detective Services	95 348	95 348		
	4 Crime Intelligence	22 817	22 817		
	5 Protection and Security Services	27 569	27 569		
24	Agriculture <i>Aim: The Department of Agriculture aims to lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	488 437	(42 104)	515 370	15 171
	1 Administration	(2 187)	(5 346)	42	3 117
	2 Livelihoods, Economics and Business Development	(26 993)	(44 113)	16 800	320
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Khula Enterprises – National Movement for Rural Women			15 800 1 000	
	3 Bio-security and Disaster Management	489 062	(10 343)	496 267	3 138
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Perishable Products Export Control Board – Entomology Congress – Collaborative International Pesticides Analytical Council Ltd. - sponsorship – Sterile Insect Technique – Classical Swine Fever Conditional Grant to Provinces – Agricultural Disaster Management Grant			4 000 500 50 3 000 188 687 300 000	
	4 Production and Resources Management	(4 297)	(15 799)	4 259	7 243
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Water Research Commission – University of Stellenbosch – Food and Trees for Africa – Aquaculture Association of Southern Africa - sponsorship			500 3 606 50 40	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Sector Services and Partnerships	32 852	33 497	(1 998)	1 353
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Red Meat Industry Forum			2	
	– Office International des Epizooties			280	
	– International Seed Testing Association			(58)	
	– Organisation for Economic Co-operation & Development			(96)	
	– International Union for the protection of new varieties of Plants			(284)	
	– International Grains Council			124	
	– Office International de la Vigne et du Vin			(385)	
	– Food & Agriculture Organisation of the United Nations Membership Fees			(1 867)	
	– International Commission of Agricultural Engineering			(55)	
	– Consultative Group on International Agricultural Research			453	
	– Commonwealth Agricultural Bureau International			(69)	
	– International Dairy Federation			(30)	
	– International Cotton Advisory Council			(13)	
25	Communications	950	950		
	<i>Aim: To develop Information Communication Technology (ICT) policies and legislation that stimulate and improve the sustainable economic development of the South African first and second economies and positively impact on the social wellbeing of all South Africans. The Department also aims to oversee state owned entities, such as the South African Broadcasting Corporation and the Independent Communications Authority of South Africa</i>				
	1 Administration	950	950		
	3 Policy Unit	(10 000)		(10 000)	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African Broadcasting Corporation:				
	– Programme Production			(10 000)	
	4 Finance and Shareholder Management	10 000		10 000	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Independent Communication Authority of South Africa			10 000	
26	Environmental Affairs and Tourism	199 750	33 233	163 772	2 745
	<i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i>				
	1 Administration	10 500	10 025		475
	2 Environmental Quality and Protection		(884)	500	384
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– National Association for Clean Air			500	
	3 Marine and Coastal Management	7 100	5 618	1 200	282
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Marine Living Resources Fund			1 200	
	4 Tourism	(7 800)	(15 150)	7 350	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African Tourism			6 550	
	– Tourism Business Council			500	
	– Federated Hospitality Association of Southern Africa			300	
	5 Biodiversity and Conservation	(6 550)	(13 325)	6 565	210
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– iSimangaliso Wetland Park Authority			120	
	– South African National Biodiversity Institute			1 000	
	– Management of Blyde National Park		(4 741)	4 741	
	– Nelson Mandela Metro University			300	
	– Botanical Society			404	
	6 Sector Services and International Relations	196 500	46 949	148 157	1 394
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African National Biodiversity Institute: Infrastructure projects			2 500	
	– Expanded Public Works Programme			144 654	
	– Council for Scientific and Industrial Research			1 003	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
27	Housing <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>	104 750	(16 421)	123 671	(2 500)
	1 Administration	6 000	7 000		(1 000)
	2 Housing Policy Research and Planning	(12 000)	(11 421)	921	(1 500)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Habitat Foundation			921	
	3 Housing Implementation Support	(4 000)	(4 000)		
	4 Housing Development Finance	114 750	(8 000)	122 750	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– People's Housing Partnership Trust			(5 250)	
	– Thubelisha Homes			23 000	
	<i>Conditional Grant to Provinces</i>				
	– Integrated Housing and Human Settlement Development Grant			105 000	
28	Land Affairs <i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>	249 750	(21 153)	(250 391)	521 294
	1 Administration	22 990	13 621	6 363	3 006
	2 Surveys and Mapping	5 310	4 959		351
	3 Cadastral Surveys	40 998	40 369	1	628
	4 Restitution	250 000	(4 346)	250 001	4 345
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Restitution Grants			250 000	
	5 Land Reform	(60 998)	(69 136)	(504 756)	512 894
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Land Reform Grants			(504 774)	
	6 Spatial Planning and Information	(8 550)	(6 620)	(2 000)	70
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African Council for Planners			(2 000)	
29	Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>	8 824	8 141	683	
	1 Administration	4 350	4 350		
	2 Promotion of Mine Safety and Health	(3 000)	(3 000)		
	3 Mineral Regulation	5 240	5 240		
	4 Mineral Policy and Promotion				
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Council for Geoscience (Mine Environmental Research and Development)			(440)	
	– Council for Scientific and Industrial Research (Mine Environmental Research and Development)			465	
	– Council for Mineral Technology Research (Mine Environmental Research and Development)			(25)	
	5 Hydrocarbons and Energy Planning	(266)	(949)	683	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Renewable Energy Subsidy Scheme			683	
	6 Electricity and Nuclear	2 500	2 500		
	7 Associated Services				
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Council for Geoscience			14 867	
	– Assistance to Mines			(14 867)	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
30	Public Enterprises <i>Aim: Provide an effective state owned enterprises shareholder management system and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i>	1 450 850	(805)	1 451 100	555
	1 Administration	3 435	2 853		582
	2 Energy, Broadband Infrastructure and Mining Enterprises	27 762	(223)	28 000	(15)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Alexkor			28 000	
	3 Legal, Governance and Risk	(636)	(637)		1
	4 Manufacturing Enterprises	676 730	(1 956)	678 700	(14)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Pebble Bed Modular Reactor (PBM) Pty Ltd.			678 700	
	5 Transport Enterprises	743 869	(532)	744 400	1
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African Airways			744 400	
	6 Joint Project Facility	(310)	(310)		
31	Science and Technology <i>Aim: The Department of Science and Technology seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	1 750	24 708	(23 188)	230
	1 Administration	29 740	27 526	2 004	210
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Institutional and Programme Support			2 000	
	2 Research, Development and Innovation	(5 250)	3 699	(8 949)	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Space Science			(1 433)	
	– Hydrogen Strategy			(1 033)	
	– Biotechnology Strategy			(4 752)	
	– Health Innovations			(1 000)	
	– Women in Science			(750)	
	3 International Co-operation and Resources	(14 240)	(6 805)	(7 455)	20
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Global Science			(7 466)	
	4 Human Capital and Knowledge Systems	(5 250)	(1 601)	(3 649)	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Expo for Young Scientists: International Science Fair			500	
	– Science Themes			5 000	
	– South African National Research Network			(3 250)	
	– Science and Youth			(900)	
	– Frontier Science and Technology			(5 000)	
	5 Socio-Economic Partnerships	(3 250)	1 889	(5 139)	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Technology Planning and Diffusion			(2 700)	
	– Technology for Sustainable Livelihoods			(2 550)	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
32	Trade and Industry	633 850	(76 773)	696 528	14 095
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the Department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>				
	1 Administration	(17 488)	(30 133)	916	11 729
	2 International Trade and Economic Development		(166)		166
	3 Enterprise and Industry Development	38 803	(24 459)	63 515	(253)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Council for Scientific and Industrial Research: Technology for Women in Business			(5 883)	
	– South African Bureau of Standards: Research Contribution			6 594	
	– Industrial Development Corporation: Regional Industrial Development			23 000	
	– Small Enterprise Development Agency Technology Programme			24 000	
	– National Research Foundation: Technology and Human Resources for Industry Programme			1 000	
	– United Nations Industrial Development Organisation			(309)	
	– Council for Scientific and Industrial Research: Aerospace Industry			10 000	
	– South African Women Entrepreneurs' Network			2 640	
	– Mintek: Customer Sector Programmes			2 470	
	– Witwatersrand Business School: Centre for Entrepreneurship			1	
	– Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence			1	
	– University of Pretoria: Advanced Engineering Centre of Excellence			1	
	4 Consumer and Corporate Regulation	7 871	2 198	6 000	(327)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– National Credit Regulator			6 000	
	5 The Enterprise Organisation	621 432	(940)	621 699	673
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Small and Medium Manufacturing Development Programme			(3 000)	
	– Enterprise Development			411 800	
	– Coega Development Corporation			215 700	
	– East London Industrial Development Zone (Pty) Limited			36 240	
	– Richards Bay Industrial Development Zone Company			(29 239)	
	– Industrial Development Zones - Other			(10 000)	
	– Business Process Outsourcing			70 000	
	– Film and Television Production Incentive			(80 000)	
	– Staple Food Fortification Programme			20 000	
	– Sector Development Programme			(10 000)	
	– Micro-Investor Fund			(1)	
	– Manufacturing Development Programme Incentives			(1)	
	– Export Market and Investment Assistance			(6 800)	
	– Black Business Supplier Development Programme			6 000	
	– South African Capital Goods Feasibility Study Fund			8 000	
	– Critical Infrastructure Programme			(7 000)	
	6 Trade and Investment South Africa	(1 617)	(6 309)	4 398	294
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Trade and Investment South Africa			(1)	
	– Aichi Exposition			(1)	
	– Export Consultancy Trust Fund:				
	– International Bank for Reconstruction and Development (World Bank)			4 400	
	7 Marketing	(15 151)	(16 964)		1 813

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
33	Transport	686 009	34 396	651 013	600
	<i>Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and the implementation of transport policies and strategies</i>				
	3 Transport Regulation and Accident and Incident Investigation	(12 431)	(8 900)	(4 131)	600
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Independent Port Regulator			(5 000)	
	– International Maritime Organisation: Membership fees			869	
	4 Integrated Planning and Inter-sphere Co-ordination	2 100	2 100		
	5 Freight Logistics and Corridor Development	2 196	2 196		
	6 Public Transport	664 000	25 000	639 000	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Bus subsidies			300 000	
	– Taxi: Recapitalisation			339 000	
	7 Public Entity Oversight and Economic Regulation	30 144	14 000	16 144	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Independent Port Regulator			11 144	
	– Road Traffic Management Corporation			5 000	
34	Water Affairs and Forestry	556 166	(216 393)	409 435	363 124
	<i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; to ensure the universal and efficient supply of water services at local level; and to promote the sustainable management of forests</i>				
	1 Administration	33 539	9 539	24 000	
	2 Water Resources Management	472 730	92 981	379 783	(34)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Water Trading Account: Infrastructure			283 000	
	– Water Trading Account: Augmentation			(5 000)	
	<i>Conditional Grant to Local Government</i>				
	– Municipal Drought Relief Grant			100 000	
	3 Water Services		(368 710)	5 552	363 158
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Water Services Operating Subsidy: Water Boards			(66 192)	
	<i>Conditional Grant to Local Government</i>				
	– Water Services Operating Subsidy Grant			71 744	
	4 Forestry	49 897	49 797	100	
TOTAL		8 891 056	1 144 471	6 044 309	1 702 276