

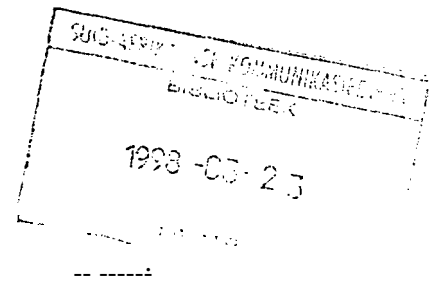
REPUBLIC OF SOUTH AFRICA

APPROPRIATION BILL

(As introduced in the National Assembly)

(MINISTER OF FINANCE)

[B 26--98]



REPUBLIEK VAN SUID-AFRIKA

BEGROTINGSWETSONTWERP

(Soos ingedien in die Nasionale Vergadering)

(MINISTER VAN FINANSIES)

[W 26—98]

ISBN 0 621275964

SCHEDULE
(As a charge to the National Revenue Fund)

No.	Vote	Column 1	Column 2
	Title		
		R	R
1	President	3 171 6000	
2	Executive Deputy President	3 403 7000	
3	Parliament	2 164 370 000	
4	Agriculture	7 188 540 000	
	Including—		
	Contribution:		
	Agricultural Research Council		29 885 7003
5	Arts, Culture, Science and Technology	7 378 480 000	
	Including—		
	Grants-in-aid:		
	Arts, cultural and heritage institutions		9 500 3000
	Conservation bodies		605 6000
	General dictionary development		419 4000
	Foundation for Research Development		207 558 000
	Human Sciences Research Council		93 253 000
	Africa Institute of SA		3 184 000
	J L B Smith Institute of Ichthyology		255 8000
	Foundation for Education, Science and Technology		3 340 000
	SA Library for the Blind		235 1000
	The SA Library		563 5000
	State Library		974 0000
	Financial assistance:		
	Foundations, councils and associations for arts and culture		15 000 000
	Literature for the visually handicapped		56 6000
7	Central Statistical Semite	926 18000	
8	Communications	887 223 000	
9	Constitutional Development	303 862 000	
	Including—		
	Grant-in-aid:		
	Municipalities		10 239 990 000
	Contributions:		
	Training Fund for Local Government Affairs		8 500 000
	Represented Political Parties Fund		53 000 000
10	Correctional Services	434 549 000	
11	Defence	972 173 000	
	Including—		
	Grants-in-aid:		
	SA Shooting Union		30 000
	SA Red Cross Society		70 000
	St John Ambulance Brigade		95 000
	SA Noodluplaga		95 000
	International Committee of the Red Cross		50 000
12	Education	64 956 5000	

Vote		Column 1	Column 2
No.	Title	R	R
13	Environmental Affairs and Tourism	395212 000	
	Including—		
	Grants-in-aid:		
	National Botanical Institute		42 904000
	National Parks Board		50 000 000
	SANature Conservation Centre		20000
	SA Bird Ringing Unit		114000
	SA Tourism Board		64664000
	Contributions:		
	Habitat Board		32000
	Keep SA Beautiful Campaign		204003
	United Nations Environment Programme ..		205000
14	Finance	5933080 000	
15	Foreign Affairs	1 183 773 000	
16	Health	5246060 000	
	Including—		
	Contributions:		
	SA Institute for Medical Research		21 000
	SA Medical Research Council		76434000
	Financial assistance:		
	SA National Tuberculosis Association		25 000
	SA National Council for the Blind		250000
	S.% Federation for Mental Health		200000
17	Home Affairs	1056625 000	
	Including—		
	Grant-in-aid:		
	Consultative Committee for Performing Artists		82 000
18	Housing	3629309 000	
	Including—		
	Contributions:		
	People's Housing Partnership		2 000 000
	Habitat Foundation		20 000
	Housing support organisations		16 442 000
19	Improvement of conditions of service	100	
20	Independent Complaints Directorate	2776000	
21	Justice	2009251 00	
	Including—		
	Contributions:		
	Legal aid		120003000
	Legal Aid Board		100 000 000
	Legal aid by former territories		2903003
	Truth and Reconciliation Commission		21 904000
	Human Rights Commission		13233000
	Commission on Gender Equality		10 244 000
	Special Investigating Unit		16192000
	President's Fund		1(K) 000 000

Vote			
No.	Title	Column 1	Column 2
22	Labour	R 734105 00	R
	Including—		
	Contributions:		
	Fund for the Training of Unemployed Persons		108099000
	Training Development Fund		1 000
	National Productivity Institute		18000000
	National Economic, Development and Labour Council		6491000
	Financial assistance:		
	Training schemes and centres		11000000
	National Skills Fund		35 000 000
23	Land Affairs	678041 0	
24	Minerals and Energy	6439100(
	Including—		
	Contributions:		
	Council for Mineral Technology		83108000
	Council for Geoscience		65822000
25	Public Enterprises	28 1760(
26	Public Service and Administration	56 180 00	
	Including—		
	Contribution:		
	Central Chamber of the Public Service Bargaining		
	Council		34 000
27	Public Service Commission	27 59400	
28	Public Works	3823922 00	
	Including—		
	Grants-in-aid:		
	PSA restaurants		6135000
	Meintjieskop Restaurant		365000
29	Public Communication Service	4682300	
30	Public Management Development Institute	1445400	
31	Public Police Service	1255482 00	
32	Public Sport and Recreation	81 83800(
	Including—		
	Grants-in-aid:		
	Sport advancement		6 519 000
	Recreation advancement		4786000
	Sport development		7 440 000
	Sport research		150 000
	Scientific and information services		4 000 000
	Human resource development		250 000
	Facilities		28 000 000
33	Public Expenditure	1227558000	
	Including—		
	Secret services		800 000 000
34	Public Trade and Industry	2362154000	
	Including—		
	Contributions:		
	SA Bureau of Standards		75020 000
	Council for Scientific and Industrial Research		313502000

Vote		Column 1	Column 2
No.	Title	R	R
35	Transport	3245257 000	
36	Water Affairs and Forestry	2309879 000	
	Including—		
	Welfare and recreation		50000
37	Welfare	175397000	
	Total	74511513000	