

REPUBLIC OF SOUTH AFRICA

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# APPROPRIATION BILL

---

*(As introduced in the National Assembly as a money Bill)*

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(MINISTER OF FINANCE)

[B 10—2001]

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REPUBLIEK VAN SUID-AFRIKA

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# BEGROTINGSWETSONTWERP

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*(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)*

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(MINISTER VAN FINANSIES)

[W 10—2001]

ISBN 0 621 29740 2

# BILL

**To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2002.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of amounts of money for requirements of State**

**1.** Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2002, the amounts of money as set out in column 1 of the Schedule under the heading “Vote”. 5

## **Short title**

**2.** This Act is called the Appropriation Act, 2001.

**SCHEDULE**  
**(As a charge to the National Revenue Fund)**

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)		
1	Presidency ..... Including— Capital expenditure ..... 1 Administration ..... 2 Cabinet services ..... 3 Private office ..... 4 National Youth Commission ..... National Youth Commission ..... 5 Auxiliary and associated services .....	<b>R'000</b> <b>89 818</b>	R'000	R'000	R'000	R'000
			34 774	1 667		
			5 439			
			25 402			
			10 975		10 975	
			13 228			
2	Parliament ..... Including— Capital expenditure ..... 1 Office of the Secretary ..... 2 National Assembly ..... 3 National Council of Provinces ..... 4 Legislation and oversight ..... 5 Finance and administration ..... 6 Institutional support ..... 7 Members' facilities .....	<b>268 556</b>		6 634		
			74 057			
			3 736			
			5 564			
			60 639			
			31 714			
			30 586			
			62 260			
3	Foreign Affairs ..... Including— Capital expenditure ..... 1 Administration ..... 2 Foreign relations ..... 3 Supporting services: Foreign representation .....	<b>1 660 839</b>		115 043		
			149 160			
			1 239 739			
			271 940			
4	Home Affairs ..... Including— Capital expenditure ..... 1 Administration ..... 2 Services to citizens ..... 3 Migration ..... Consultative Committee for Performing Artists ..... 4 Auxiliary and associated services ..... Film and Publication Board and Film and Publication Review Board ..... Electoral Commission ..... Sectoral education and training — PSETA .....	<b>1 053 029</b>		229 489	1	
			162 524			
			587 374			
			179 512			
			123 619			
				3 000		
				100 000		
				986		

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
5	Provincial and Local Government .....	<b>4 279 165</b>			
	Including—				
	Capital expenditure .....			1 979	
	1 Administration .....	26 664			
	2 Governance and development .....	1 103 994			
	Conditional grants:				
	Consolidated Municipal Infrastruc- ture Programme .....				994 000
	Local Economic Development Fund .....				75 000
	Social plan measures .....				570
	3 Institutional reform and support .....	3 119 217			
	Conditional grants:				
	Local government support .....				160 000
	Local Government Transitional Fund .....				250 000
	Municipal systems improvement programme .....				30 471
	Municipalities .....				2 260 000
	4 Auxiliary and associated services .....	29 290			
	Commission for the Promotion and Protection of the Rights of Cul- tural, Religious and Linguistic Communities .....			6 212	
	Municipal Demarcation Board .....			12 288	
6	Government Communication and Information System .....	<b>120 213</b>			
	Including—				
	1 Administration .....	17 248			
	2 Policy and research .....	12 279			
	3 Government and media liaison .....	8 650			
	4 Provincial and local liaison .....	17 920			
	5 Communication service agency .....	14 116			
	6 International marketing and mobilisation .....	50 000			
7	National Treasury .....	<b>9 176 497</b>			
	Including—				
	Capital expenditure .....			10 020	
	1 Administration .....	68 398			
	2 Economic planning and budget manage- ment .....	75 009			
	3 Asset and liability management .....	17 908			
	4 Procurement management and transvers- al systems .....	311 483			
	5 Financial accounting and reporting .....	18 811			
	Institute for Public Finance and Auditing .....			2 037	

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
	6 Fiscal transfers .....		3 008 694		
	Development Bank of Southern Africa .....			1	
	SA Revenue Service .....			2 673 181	
	National Development Agency .....			92 690	
	Financial and Fiscal Commission .....			7 641	
	Lesotho and Namibia .....			138 180	
	World Bank Group .....			1	
	African Development Bank .....			97 000	
	7 Civil pensions and other benefits .....	1 576 709			
	8 Military pensions and other benefits .....	145 386			
	SA Legion .....			50	
	9 Provincial and local government transfers .....	2 957 877			
	Conditional grants:				
	Supplementary allocation .....				2 247 877
	Provincial infrastructure .....				300 000
	Local government financial management .....				60 000
	Local government restructuring .....				350 000
	10 Auxiliary and associated services .....	996 222			
	Secret services .....				983 307
8	Public Enterprises .....	<b>129 622</b>			
	Including—				
	Capital expenditure .....			2 081	
	1 Administration .....	25 919			
	Public Service Education & Training Authority (PSETA) .....				100
	2 Restructuring of state-owned enterprises .....	90 446			
	3 Performance monitoring of state-owned enterprises .....	10 720			
	4 Alternative service delivery .....	2 537			
9	Public Service and Administration .....	<b>91 062</b>			
	Including—				
	Capital expenditure .....			776	
	1 Administration .....	25 945			
	2 Functional assistance to the Minister .....	38 524			
	3 Auxiliary and associated services .....	26 593			
	State Information Technology Agency .....				26 593
10	Public Service Commission .....	<b>53 013</b>			
	Including—				
	Capital expenditure .....			732	
	1 Administration .....	24 168			
	2 Human resource management and labour relations .....	14 471			
	3 Good governance and service delivery ...	14 374			

No.	Vote		Column 1			
	Title	Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
11	SA Management Development Institute .....	<b>19 413</b>				
	Including—					
	Capital expenditure .....			1 676		
	1 Administration .....		6 287			
	2 Public sector organisational and staff development .....		11 848			
	3 Auxiliary and associated services .....		1 278			
12	Statistics South Africa .....	<b>493 710</b>				
	Including—					
	Capital expenditure .....			34 810		
	1 Administration .....		49 897			
	2 Statistical service .....		95 216			
	3 Population census .....		348 444			
	4 Auxiliary and associated services .....		153			
13	Arts, Culture, Science and Technology .....	<b>1 120 155</b>				
	Including—					
	Capital expenditure .....			2 645		
	1 Administration .....		34 803			
	2 Arts and culture .....		362 577			
	Arts, cultural and heritage institutions .....					122 423
	Conservation bodies .....					14 967
	Foundations, councils and associations for arts and culture .....					25 076
	3 National archives of South Africa .....		20 745			
	National Archives Commission .....				634	
	4 National language services .....		31 321			
	Pan South African Language Board ...				16 081	
	5 Science, technology and meta-information .....		670 709			
	Human Sciences Research Council ....					65 492
	Council of the Africa Institute of SA .					8 178
	Foundation for Education, Science and Technology .....					8 564
	National Research Foundation .....					304 479
	National Research Foundation:					
	Current expenditure .....				195 369	
	SA Astronomical Observatory .....				13 761	
	Hartbeesthoek Radio Astronomy Observatory .....				8 402	
	National Accelerator Centre .....				59 757	
	J L B Smith Institute of Ichthyology .....				3 690	
	Science and Technology Agreements Committee .....				11 000	
	South African Large Telescope .....				12 500	
	National Library .....					19 203
	SA Library for the Blind .....					3 490
	Literature for the visually handicapped .....					567

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
14	Education .....	<b>8 208 861</b>			
	Including—				
	Capital expenditure .....		41 049		
	1 Administration .....	50 204			
	2 Planning and monitoring .....	64 426			
	3 General education .....	174 857			
	Conditional grants:				
	School education: HIV/Aids .....				63 500
	Early childhood development.....				21 000
	4 Further education .....	86 234			
	SA Qualification Authority .....			6 000	
	SA Certification Council .....			1	
	5 Higher education .....	7 549 375			
	National Student Financial Aid Scheme ....			450 000	
	Council for Higher Education .....			4 000	
	Fulbright Commission .....			1 000	
	6 Auxiliary and associated services.....	283 765			
	Conditional grant:				
	Financial management and quality enhancement in education .....				213 000
15	Health .....	<b>6 611 369</b>			
	Including—				
	Capital expenditure .....		29 015		
	1 Administration .....	87 667			
	2 Strategic health programmes .....	1 043 050			
	SA Medical Research Council .....				127 221
	Health Systems Trust .....			2 000	
	SA Institute for Medical Research .....				287
	SA Federation for Mental Health .....				101
	SA National Tuberculosis Association .....				25
	SA Vaccine Producers .....			4 052	
	Conditional grants:				
	Primary school nutrition programme .....				582 411
	HIV/Aids .....				34 100
	3 Health service delivery .....	5 480 652			
	SA National Council for the Blind .....				1 500
	Conditional grants:				
	Hospital Reconstruction and Rehabilitation Programme .....				500 000
	Hospital construction .....				153 800
	Central hospitals .....				3 270 920
	Health professional training .....				1 234 090
	Specialised health services .....				182 160

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
16	Housing .....	<b>3 718 333</b>			
	Including—				
	Capital expenditure .....		3 189		
	1 Administration .....	51 201			
	2 Policy planning .....	10 588			
	Habitat Foundation .....				25
	3 Programme management .....	207 358			
	Conditional grant:				
	Human Settlement Redevelopment Programme .....				100 000
	4 Housing performance .....	177 265			
	Contributions to housing institutions .				142 801
	National Housing Finance Corpora- tion .....			1	
	Servcon Housing Solutions .....			71 800	
	SA Housing Trust .....			67 000	
	Social Housing Foundation .....			4 000	
	5 Communication .....	16 366			
	6 Housing development funding .....	3 255 555			
	Conditional grant:				
	Addition to the Capital of the SA Housing Fund .....				3 225 958
17	Social Development .....	<b>190 938</b>			
	Including—				
	Capital expenditure .....		1 458		
	1 Administration .....	37 995			
	2 Social security, policy and planning .....	4 854			
	International Social Security Association ..			260	
	3 Grant systems and administration .....	55 514			
	State President's Fund .....			1	
	Disaster Relief Fund .....			9 997	
	Social Relief Fund .....			1	
	Refugee Relief Fund .....			1	
	Conditional grant:				
	Improvement of social security system .....				10 236
	4 Welfare services transformation .....	11 585			
	United Nations Fund for Drug Abuse Control .....			10	
	International Social Services .....			60	
	International Council on Alcohol and Addiction .....			1	
	International Federation for the Aged .....			1	
	Rehabilitation International .....			1	
	Conditional grant:				
	HIV/Aids .....				12 500



No.	Vote		Column 1			
	Title	Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	5 Development implementation support ....		72 378			
	6 Population and development .....		8 612			
18	<b>Sport and Recreation South Africa .....</b>	<b>102 458</b>				
	Including—					
	Capital expenditure .....			439		
	1 Administration .....		13 381			
	2 Sport and recreation .....		49 077			
	SA Sport Commission .....					23 000
	SA Institute for Drug-free Sport .....					3 000
	Macro bodies, national federations and recreation providers .....					17 000
	3 Building for sport .....		40 000			
19	<b>Correctional Services .....</b>	<b>6 172 246</b>				
	Including—					
	Capital expenditure .....			671 912		
	1 Administration .....		2 176 401			
	POSLEC SETA .....					7 039
	2 Incarceration .....		2 572 347			
	3 Care of offenders .....		551 215			
	4 Development of offenders .....		453 829			
	5 Community corrections .....		260 826			
	6 Re-integration into the community .....		53 802			
	7 Asset procurement, maintenance and operating partnerships .....		578 365			
	Internal charges .....		(474 539)			
20	<b>Defence .....</b>	<b>15 803 090</b>				
	Including—					
	1 Administration .....		402 608			
	SA Red Cross Society .....					50
	2 Landward defence .....		3 610 043			
	3 Air defence .....		1 947 548			
	4 Maritime defence .....		945 203			
	5 Military health support .....		1 095 027			
	6 Defence intelligence .....		164 320			
	7 Joint support .....		1 628 054			
	SA Shooting Union .....					30
	St Johns Ambulance Brigade .....					95
	SA First-Aid League .....					95
	Part-Time Force Council .....				1 900	
	Armscor .....				194 875	
	Defence, Intelligence, Diplomacy and Trade Education Training Authority.....				5 419	
	8 Command and control .....		200 766			
	9 Special Defence Account .....		5 809 521			

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
21	Independent Complaints Directorate .....	<b>26 715</b>			
	Including—				
	Capital expenditure .....		1 095		
	1 Administration .....	12 677			
	2 Investigation of complaints .....	10 118			
	3 Monitoring and development .....	3 920			
22	Justice and Constitutional Development .....	<b>3 544 885</b>			
	Including—				
	Capital expenditure .....		362 357		
	1 Administration .....	314 393			
	2 Administration of courts .....	1 593 924			
	3 State legal services .....	161 826			
	4 National prosecuting authority .....	415 365			
	5 Auxiliary and associated services .....	1 059 377			
	Truth and Reconciliation Commission .....				10 000
	Human Rights Commission .....				21 899
	Commission on Gender Equality .....				13 057
	Special Investigating Unit .....				21 419
	Legal Aid Board .....				312 103
	Public Protector .....				29 371
	President Fund .....				190 001
	Represented Political Parties Fund .....				60 983
23	Safety and Security .....	<b>17 131 642</b>			
	Including—				
	Capital expenditure .....		592 199		
	1 Administration .....	4 623 246			
	2 Crime prevention .....	7 548 257			
	3 Operational response services .....	1 105 857			
	4 Detective services and crime intelligence .....	3 535 607			
	5 Protection services .....	318 675			
24	Agriculture .....	<b>775 177</b>			
	Including—				
	Capital expenditure .....		62 620		
	1 Administration .....	123 320			
	2 Agricultural support and development .....	89 101			
	3 Sustainable resource use and management .....	403 791			
	Agricultural Research Council .....				271 246
	4 Agricultural production .....	112 097			
	5 Agricultural trade and economic and policy analysis .....	32 754			
	National Agricultural Marketing Council .....			6 935	
	6 Auxiliary and associated services .....	14 114			

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
25	Communications .....	<b>487 523</b>			
	Including—				
	Capital expenditure .....		5 931		
	1 Administration .....	59 643			
	2 Telecommunications policy .....	96 635			
	University of Stellenbosch.....			8 000	
	Universal Service Agency .....			10 205	
	Universal Service Fund .....			22 486	
	3 Postal services .....	43 624			
	4 Broadcasting services policy .....	282 405			
	SA Broadcasting Corporation .....			93 904	
	Channel Africa .....			26 743	
	Independent Communications Authority of SA .....			107 260	
	National Electronic Media Institute of SA .....			12 642	
	5 Auxiliary and associated services .....	5 216			
26	Environmental Affairs and Tourism .....	<b>981 718</b>			
	Including—				
	Capital expenditure .....		12 038		
	1 Administration .....	60 707			
	2 Environmental planning and co-ordina- tion .....	39 646			
	3 Marine and coastal management .....	251 567			
	Marine Living Resources Fund .....			150 968	
	4 Weather bureau .....	80 328			
	Weather Bureau .....				1
	5 Tourism .....	324 471			
	SA Tourism Board .....				67 871
	6 Environmental quality and protection .....	65 579			
	7 Biodiversity and heritage .....	133 750			
	SA National Parks .....				61 183
	National Botanical Institute .....				49 951
	8 Auxiliary and associated services .....	25 670			
27	Labour .....	<b>801 653</b>			
	Including—				
	Capital expenditure .....		66 316		
	1 Administration .....	148 812			
	2 Occupational health and safety of per- sons .....	19 050			
	3 Social insurance .....	22 111			
	Unemployment Insurance Fund .....			7 000	
	4 Employment and skills development services .....	150 103			
	National Skills Fund .....				29 000
	SA National Council for the Blind .....			193	
	Deaf Federation of SA .....			128	

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
	National Council for the Physically Disabled in SA .....			153	
	5 Labour relations .....	165 515			
	Commission for Conciliation, Mediation and Arbitration .....			136 616	
	6 Labour policy .....	25 937			
	National Productivity Institute .....				20 499
	7 Service delivery .....	256 667			
	8 Auxiliary and associated services .....	13 458			
	National Economic, Development and Labour Council .....				6 396
	Public Sector SETA .....			1	
28	Land Affairs .....	<b>851 487</b>			
	Including—				
	Capital expenditure .....		15 135		
	1 Administration .....	98 609			
	2 Surveys and mapping .....	50 403			
	3 Cadastral surveys .....	66 465			
	4 Restitution .....	189 456			
	5 Land reform .....	421 855			
	KwaZulu-Natal Ingonyama Trust Board .....			840	
	6 Spatial planning and information .....	13 228			
	7 Auxiliary and associated services .....	11 471			
29	Minerals and Energy .....	<b>1 205 782</b>			
	Including—				
	Capital expenditure .....		4 415		
	1 Administration .....	52 850			
	2 Promotion of mine safety and health .....	74 674			
	3 Mineral development .....	78 698			
	4 Energy management .....	634 073			
	Electricity Distribution Industry .....				600 000
	5 Associated services .....	365 487			
	SA Nuclear Energy Corporation .....			129 054	
	Mineral Technology Research .....				76 872
	Geoscience .....				65 946
30	Public Works .....	<b>3 521 587</b>			
	Including—				
	Capital expenditure .....		449 198		
	1 Administration .....	160 448			
	2 Provision of land and accommodation .....	3 052 572			
	3 National Public Works Programme .....	299 575			
	Construction Industry Development Board.....			11 585	

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)		
	Council for the Built Environment.....				2 000	
	4 Auxiliary and associated services .....		8 992			
	Commonwealth War Graves Commission and UN .....				5 000	
	Parliamentary Villages Management Board .....				1 200	
	Public Sector SETA .....				1 000	
31	Trade and Industry .....	<b>2 214 649</b>				
	Including—					
	Capital expenditure .....			46 405		
	1 Administration .....		148 732			
	2 International trade and investment policy and development .....		28 044			
	World Trade Organisation.....				3 068	
	3 Enterprise, commerce and industry policy development .....		835 854			
	National Empowerment Fund .....				1	
	Development Bank of Southern Africa .....				1 000	
	SA Bureau of Standards .....					81 369
	South African National Accreditation System .....				4 000	
	Council for Scientific and Industrial Research (CSIR) (National Measuring Standards) .....				31 000	
	CSIR (Contribution) .....					302 877
	Technology and Human Research for Industry Programme contribution to National Research Foundation ...				104 999	
	Support Programme for Industrial Innovation contribution to IDC .....				48 151	
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC .....				7 000	
	Environment Support Fund (ESF).....				3 001	
	Chemsa — CSIR .....				1	
	Ntsika Enterprises Promotion Agency .....				35 000	
	National Small Business Voice.....				1	
	Khula Enterprise Finance .....				20 000	
	National Manufacturing Advisory Centre Co-ordinating Body .....				8 000	
	SA Women's Empowerment Foundation .....				1	
	World Intellectual Property Organisation .....				2 000	
	Organisation for Prevention of Chemical Welfare .....				2 000	
	Competition Commission/Tribunal ...				7 001	
	SABS Trade Metrology .....				2 000	
	National Gambling Board .....				7 000	
	National Lotteries Board .....				1 500	

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
	National Liquor Advisory Authority ..			1 000	
	National Inspectorate .....			1	
	Companies and Intellectual Property Rights Office .....			1	
	4 Enterprise organisation .....	942 222			
	5 Trade and Investment South Africa .....	259 797			
	Investment South Africa .....			27 000	
32	Transport .....	<b>4 649 711</b>			
	Including—				
	Capital expenditure .....			36 236	
	1 Administration .....	37 395			
	2 Regulation and safety .....	1 234 082			
	SA Civil Aviation Authority .....			7 039	
	SA National Roads Agency Ltd. ....			1 017 612	
	SA Maritime Safety Authority .....			5 985	
	Road Traffic Management Committee .....			3 098	
	3 Policy, strategy and implementation .....	3 378 234			
33	Water Affairs and Forestry .....	<b>3 279 030</b>			
	Including—				
	Capital expenditure .....			1 201 166	
	1 Administration .....	202 758			
	2 Water resource assessment .....	72 868			
	3 Integrated water resource planning .....	47 025			
	4 Water resource development .....	358 971			
	Welfare and recreation .....				52
	5 Regional implementation .....	2 109 414			
	6 Integrated water resource management ...	87 027			
	7 Water services .....	65 020			
	8 Forestry .....	335 947			
		<b>98 833 946</b>			