Government Gazette

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THE PRESIDENCY

No. 685 27 July 2007

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:–

No. 7 of 2007: Appropriation Act, 2007.

AIDS HELPLINE: 0800-123-22 Prevention is the cure

SCHEDULE

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	**The Presidency**	**264 741**	**223 138**	**24 716**	**6 887**
	Aim: To develop and manage the strategic agenda of government and oversee and ensure its realisation by government as a whole				
	1 Administration	157 904	147 123	4 102	6 679
	Provide effective leadership, management and administrative support to the principals and branches of the Presidency				
	Of which				
	Specifically and exclusively appropriated				
	– Isigodlo Trust			3 000	
	– South African Chapter on the African Renaissance			1 000	
	2 Communications	19 334	19 284		50
	Provide a comprehensive communication, research, knowledge and information management service to enable the Presidency to communicate effectively with all its stakeholders, including the public and government				
	3 Executive Co-ordination	77 503	56 731	20 614	158
	Strengthen the strategic management and leadership capability of government through facilitating the alignment of strategies of all spheres of government and state-owned enterprises				
	Of which				
	Specifically and exclusively appropriated				
	– National Youth Commission			20 614	
2	**Parliament**	**835 714**	**574 826**	**247 903**	**12 985**
	Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities				
	1 Administration	191 110	186 009		5 101
	Provide strategic leadership, institutional policy, overall management, administration and corporate services to the executive, management and staff of Parliament				
	2 Legislation and Oversight	164 950	161 341		3 609
	Fulfil Parliament's legislative and oversight functions and provide auxiliary services to enable the institution to function smoothly				
	3 Public and International Participation	60 881	56 026	2 500	2 355
	Fulfil Parliament's public participation and international participation role and provide support to undertake such activities				
	4 Members' Facilities	173 370	171 450		1 920
	Provide telephone, travel and other facilities to Members of Parliament and fund medical aid contributions and travel facilities for certain former members				
	5 Associated Services	245 403		245 403	
	Provide financial support to political parties represented in Parliament				
3	**Foreign Affairs**	**3 856 363**	**2 772 176**	**640 153**	**444 034**
	Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world				
	1 Administration	810 324	430 682		379 642
	Conduct the overall policy development and management of the Department				
	2 Foreign Relations	2 288 463	2 225 591		62 872
	Promote relations with foreign countries and participate in international organisations and institutions, in pursuit of South Africa's national values and foreign policy objectives				
	3 Public Diplomacy and Protocol	129 319	115 903	11 896	1 520
	Promote an understanding, both domestically and internationally, of South Africa's role and position in international relations, and provide protocol services				