



Government Gazette

REPUBLIC OF SOUTH AFRICA

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THE PRESIDENCY

No. 600

22 June 2005

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 4 of 2005: Appropriation Act, 2005



AIDS HELPLINE: 0800-123-22 Prevention is the cure

(English text signed by the President.)
(Assented to 18 June 2005.)

ACT

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2006.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2006 the amounts of money for the indicated budget votes, main divisions and purposes listed in the Schedule. **5**

Short title

2. This Act is called the Appropriation Act, 2005.

SCHEDULE

Vote		Current payments Transfers Capital Payments			
		R'000	R'000	R'000	R'000
1	<p>10 Presidency <i>m: To provide leadership in the development and management of the strategic agenda of government</i></p> <p><i>Administration</i> <i>Render affective and efficient administration to The Presidency towards the achievement of leadership, development and management of the strategic agenda of government</i></p> <p><i>Support Services to the President and Deputy President</i> <i>Provide planning and strategic co-ordination of the services to the political principals in their executive responsibilities</i> <i>Of which</i> <i>- South African Chapter on the African Renaissance</i></p> <p><i>Communications.....</i> <i>Provide communications, research and information services to enable The Presidency to communicate effectively with the public and within government</i></p> <p><i>Cabinet Office.....</i> <i>Provide strategic and administrative services to enable Cabinet to plan, decide on and ensure the implementation of the agenda of government</i></p> <p><i>Policy Coordination</i> <i>Provide policy advice, monitoring and evaluation services to enable The presidency, Cabinet and government to plan, coordinate and ensure the implementation of government's programmes</i></p> <p><i>National Youth Commission</i> <i>Transfer voted funds so as to enable the National Youth Commission to fulfill its mandate</i> <i>Of which</i> <i>- National Youth Commission</i></p>	<p>213 4</p> <p>96 0</p> <p>37 1</p> <p>134 1</p> <p>21 8</p> <p>27 0</p> <p>179 1</p>	<p>188 986</p> <p>90 920</p> <p>36 003</p> <p>13 338</p> <p>21 793</p> <p>26 932</p> <p>17 983</p> <p>17 983</p>	<p>19 222</p> <p>103</p> <p>066</p> <p>25</p> <p>13</p> <p>32</p> <p>17 983</p> <p>17 983</p>	<p>52 1</p> <p>5 04</p> <p>10</p> <p>5</p> <p>1</p> <p>E</p>
2	<p>11 Parliament <i>n: To provide the support services required by Parliament to fulfill its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents and to provide Members of Parliament with the necessary facilities</i></p> <p><i>1 Administration</i> <i>Manage the Parliamentary Service, provide procedural and legal advice and support to Parliament, facilitate public involvement in parliamentary processes, facilitate Parliament's legislative and oversight processes and provide institutional support and corporate services</i></p> <p><i>2 Members' Facilities.....</i> <i>Provide telephone, travel and other facilities to Members of Parliament and fund medical aid contributions and travel facilities for certain former Members</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Panned</i></p> <p><i>3 Associated Services</i> <i>Provide financial support to political parties represented in Parliament and pay membership fees to certain inter-parliamentary bodies</i> <i>Of which</i> <i>- International associations</i> <i>- Political party support</i> <i>- Constituency allowance</i> <i>- Party leadership support</i></p>	<p>677 2</p> <p>401 83</p> <p>179 1</p> <p>96 2</p>	<p>527 756</p> <p>360 065</p> <p>167 691</p> <p>16 890</p> <p>96 246</p>	<p>97 171</p> <p>925</p> <p>96 246</p> <p>793</p> <p>31 608</p> <p>60 041</p> <p>3 474</p>	<p>52 32</p> <p>40 84</p> <p>11 48</p>

Vol		Current Payments		Capit:	
		R'000	R'000	Payme	
		R'000	R'000	R'000	
3	<p>Foreign Affairs m: To <i>formulate</i>, coordinate, implement and manage South Africa's foreign policy and international relations <i>programmes</i> throughout the world</p> <p>Administration Conduct the overall <i>policy</i> development and management of the <i>Department</i></p> <p>Foreign Relations <i>Promote</i> relations with foreign countries and <i>participate in international organisations</i> and institutions, in pursuit of South Africa's national values and foreign policy objectives</p> <p>Public Diplomacy and Protocol..... <i>Promote</i> an understanding, both <i>domestically and internationally</i>, of South Africa's <i>role</i> and position in international relations, and provide protocol services</p> <p>International Transfers..... Provide for the payment of membership fees to international <i>organisations</i></p> <p>Of which – United Nations: Membership Fees 80 000 – United Nations Development Programme 950 – Humanitarian Aid 13 000 – African Union 80 000 – Commonwealth: Membership Fees 7 000 – Southern African Development Community: Membership Fees 12 665 – Bureau of International Exposition: Membership Fees 25 – African, Caribbean and Pacific: Membership Fees 2 200 – Comprehensive Test Ban Treaty 4 986 – Bacterial and Toxic Weapons Convention 414 – South Centre 1 000 – Indian Ocean Rim Research Centre: Witwatersrand 120 – Perez-Guerrero Trust Fund 50 – New Partnership for Africa's Development (Nepad) 30 000 – United Nations Development Programme: Local Office Costs 9 000 – Other International Organisations - Human Resources <i>secondment</i> 7 000 – African Renaissance Fund 100 000 – Maritime Law Institute: University of Cape Town 120</p>	2 595 071	2 014 234	348 927	231 910
		456 549	306 676	76	149 797
		1 699 874	1 618 919	208	80 747
		90118	88 639	113	1 366
		348 530		348 530	
4	<p>Home Affairs m: To <i>protect</i> and regulate the interests of the inhabitants of the Republic of South Africa. in respect of their individual status, identity and specific rights and powers, and to <i>promote</i> a supporting service to this effect</p> <p>Administration Provide for the overall management of the <i>Department</i> and to provide <i>information</i> systems <i>support to line</i> function</p> <p>Delivery of Services..... Deliver <i>core services of the</i> Department through the provision of <i>services</i> to citizens by granting rights and powers to members of the population, and <i>controlling</i> immigration <i>according to</i> South Africa's <i>skills</i> and investment <i>needs</i></p> <p>Of which – Advances to RSA Citizens 138</p> <p>Auxiliary and Associated Services..... Provide support to the <i>Film</i> and Publication Board, Government Printing <i>Works</i> and Independent Electoral Commission (<i>IEC</i>), and provide for the upgrading and <i>maintenance</i> of buildings and accommodation, as well as <i>purchase</i> vehicles for departmental use</p> <p>Of which – Film and Publication Board 6 774 – Government Printing Works 189 – Independent Electoral Commission 884 258</p>	2972711	1299059	894215	779 437
		355897	284451	764	70 682
		1642306	1014608	2230	625 468
		974 508		891 221	83 287
				6 774	
				189	
				884 258	

Act No. 4,2005

APPROPRIATION ACT, 2005

Vote		Current Payments Transfers			
		R'000	R'000	R'000	R'000
5	Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and cooperative governance, and to support provincial and local government</i>	15 580 777	229018	15345969	575
1	Administration <i>Provide for the management, leadership and administration of the Department</i>	80 774	77 036	137	3 000
2	Governance, Policy and Research <i>Provide policy advice and research support for the development and monitoring of intergovernmental relations and the performance of provincial government, provincial-municipal relations, integrated development planning, local economic development, the institutions of traditional leadership, and international and donor relations</i>	25 541	25410	56	7
3	Urban and Rural Development <i>Manage, co-ordinate, monitor and measure the effectiveness of the integrated implementation of the Urban Renewal Programme (URP) and the Integrated Sustainable Rural Development Programme (ISRDP) across all spheres of government and propose strategies for improvement</i>	9 253	9 115	18	12
4	Systems and Capacity Building <i>Provide capacity-building and support programmes to local government. Provide a national disaster management centre. Promote intergovernmental fiscal relations</i>	67 949	66 524	84	134
5	Free Basic Services and Infrastructure <i>Strengthen service delivery capacity for local government to enable municipalities to meet their constitutional mandate by increasing access to basic services including free basic services for all communities</i>	39 727	39 017	57	65
6	Provincial and Local Government Transfers <i>Provide for conditional grants to the provincial and local spheres of government that are directly administered by the department</i> Of which - Local Government Equitable Share - Conditional Grants to Local Government - Municipal Systems Improvement Grant - Municipal Infrastructure Grant	15 279 502		15 279 502	
	Fiscal Transfers <i>Provide for financial transfers to various authorities and institutions in terms of the relevant legislation or founding agreements</i> Of which - South African Local Government Association - Municipal Infrastructure Investment Unit - Municipal Demarcation Board - Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities - South African Cities Network	78 031	11 916	66 115	
5	Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments, to coordinate the National Expanded Public Works Programme, and to optimise growth, employment and transformation in the construction and property industries</i>	5 554 051	3 502 017	998 405	1 053 629
	Administration <i>Provide for the leadership and overall management of the Department</i>	272 002	229 305	697	42 000

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	..... <i>which serves as a platform for</i>	5 181 5	3 222 327	947 487	1 011 529
				946 603	
		82 6	48 182	34 328	
	..... <i>incurred at</i>	18 0	2 203	15 893	
				1 725	
				1 516	
				12 651	
	- Loskop settlement			1	
7	Government Communications and Information System <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation-building and reconciliation</i>	249 13	170 351	76 469	2 310
1	Administration <i>Responsible for the overall management of Government Communications</i>	55 42	54 528	65	829
2	Policy and Research <i>Conduct communication research to provide communication advice on government's programme of action and monitor the development and implementation of government programmes from a communications perspective</i>	10 36	10 350	14	
3	Government and Media Liaison <i>Promote co-ordination and integration of communication across government and provide a professional service to the media</i>	16 80	16 662	32	115
4	Provincial and Local Liaison <i>Support the provision of a development communication service and partners Provincial and local government in extending the government's information structure, and facilitate the establishment of multi purpose community centres to bring services and information closer to the people, particularly the disadvantaged</i>	36 68	36 300	62	319
5	Communication Service Agency <i>Provide core communication services to Government Communications and other government departments, in-house and through outsourcing</i>	53 58	52 511	27	1 047
6	International Marketing and Media Development <i>Markets South Africa internationally and promotes development and diversity in the South African media</i> <i>Of which</i> <i>- International Marketing Council</i> <i>- Media Development and Diversity Agency</i>	76 261		76 269	
				69 269	
				7 000	

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APPROPRIATION ACT, 2005

Vote		Current Payments		Transfers	Capital Payments
		R'000	R'000	R'000	R'000
8	National Treasury <i>aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economic, efficient, equitable and sustainable management of public finances</i>	13 990 71	2 074 879	11 903 138	12 61
	Administration <i>Provide strategic leadership, management and value added administrative service to the management and staff of the National Treasury</i>	111 8	108 055	284	3 4
	Of which - Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority			140	
	Economic Planning and Budget Management <i>Provide professional advice and support to the Minister of Finance on economic and fiscal policy, international financial relations, financial regulations, tax policy, intergovernmental financial relations, public finance development. Manage the annual budget process</i>	151 7	143 682	6 059	2 0
	Of which - Project Development Facility: Trading Account			6 000	
	Asset and Liability Management <i>Manage government's financial assets and liabilities</i>	49 72	49 237	7	41
	Financial Management and Systems <i>Manage and regulate government's supply-chain processes, implements and maintains standardised financial systems, and co-ordinates the implementation of the Public Finance Management Act and related capacity-building initiatives</i>	281 96	278 779	21	3 19
	Financial Accounting and Reporting <i>Set new and improve existing accounting policies and practices to ensure compliance with Standards of Generally Recognised Accounting Practices (GRAP), prepare consolidated financial statements and improve the efficiency of financial reporting in the public service</i>	85 65	63 076	19 041	3 51
	Of which - Accounting Standards Board - Auditor-General			4 733 14 302	
	Provincial and Local Government Transfers <i>Manage the conditional grants to the provincial and local spheres of government</i>	4 279 51		4 279 513	
	Of which Conditional Grant to Provinces - Provincial Infrastructure Grant			3 730 773	
	Conditional Grants to Local Government - Local Government Restructuring			350 000	
	- Local Government Financial Management Grant: Municipalities			132 500	
	- Local Government Financial Management Grant: Development Bank of Southern Africa			66 240	
	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Provide for pension and post-retirement medical-benefit obligations to former employees of state departments and bodies, and for similar benefits for retired members of the military</i>	2 178 81	1 432 050	746 755	
	Of which - Civil Pensions - United Kingdom Tax - Military Pensions - SA Legion			601 581 3 080 142 038 58	

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Vote		Current Payments			
		R'000	R'000	R'000	R'000
8	Fiscal Transfers <i>Transfer funds to other governments, public authorities and institutions in terms of the appropriate legislation, provisions governing the financial relations between Government and the particular, authority or institution, including international development institutions of which Government is a member</i> <i>Of which</i> <i>-Lesotho, Namibia and Swaziland</i> <i>-Development Bank of Southern Africa</i> <i>-African Development Bank</i> <i>- South African Revenue Service</i> <i>- Financial and Fiscal Commission</i> <i>-Secret Services Account</i> <i>- Financial Intelligence Centre</i> <i>- Commonwealth Fund for Technical Co-operation</i>	6 851 458		6 851 458	
9	Public Enterprises <i>Aim: To provide an enhanced state-owned enterprises (SOE) shareholder management system, including restructuring, to support promoting economic efficiency for a better life for South Africans</i>	91 983	72 698	18 758	52
	1 Administration..... <i>Take responsibility for the overall direction and management of the Ministry and the Department</i>	36 679	36 476	46	15
	2 Analysis and Risk Management..... <i>Provide in-depth analysis of the macro impact, the operations and financial performance of SOEs and systematically manage risks arising from the business of SOEs</i>	8 063	8 005	28	3
	3 Governance and Policy..... <i>Provide clear SOE mandates and ensure alignment of SOEs governance systems, compliance and performance with government policy objectives</i>	11 771	11 534	27	21
	4 Corporate Strategy and Structure..... <i>Provide shareholder direction of SOEs strategies and corporate structures to optimise their contribution to competitiveness, economic growth and development</i>	11 064	11 014	20	3
	5 Corporate Finance and Transactions..... <i>Oversee and manage SOEs corporate finance and legal structures, including transactions such as Initial Public Offerings (IPOs), joint ventures, public private partnerships (PPPs)</i> <i>Of which</i> <i>- Diabo Trust</i> <i>- Khulisa Trust</i> <i>- Alexkor</i>	24 406	5 669	18 637	10
10	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>	167 726	163 971	361	339
	1 Administration..... <i>Provide for the leadership and overall management of the Department</i> <i>Of which</i> <i>-Commonwealth Association for Public Administration and Management</i>	39 721	37 208	76	243
				6	

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Vol			Current Payments	Transfers	Capit Paymer
		R'000	R'000	R'000	R000
	<p>Integrated Human Resources</p> <p><i>Develop and establish human resource management, and facilitate capacity-building in the public service through negotiations and related interventions</i></p>	57 56	57 169	72	
	<p>Information and Technology Management</p> <p><i>Ensure the effective use of information and information technology (IT) in government, and facilitate the use of information technology for the modernisation of government and the establishment of e-government practices within an acceptable information security environment</i></p> <p>Of which</p> <p>- State Information Technology Agency</p>	22 71	22 370	16	2
	<p>Service Delivery Improvement</p> <p><i>Engage in supportive interventions and partnerships, which improve efficiency and effectiveness and innovative learning and knowledge-based modes and practices of service delivery in the public service</i></p> <p>Of which</p> <p>- Centre for Training and Research in Administration for Development</p>	38 50	38 231	37	4
	<p>Public Sector Anti-Corruption</p> <p><i>Establish strategies to fight corruption and enhance ethical conduct and practices in the public sector</i></p>	3 09	3 093	4	
	<p>International and African Affairs</p> <p><i>Establish and maintain bilateral and multilateral relations on governance and public administration through implementing global and continental programmes and projects for improving governance and public administration</i></p> <p>Of which</p> <p>- International Institute of Administrative Services</p> <p>- International Personnel Management Association</p> <p>- Commonwealth Association for Public Administration and Management</p> <p>- African Association for Public Administration and Management</p> <p>- Centre for Training and Research in Administration for Development</p>	356	3 346	149	19 4 23 14 a4
	<p>Planning, Monitoring and Evaluation</p> <p><i>Establish a system for planning, monitoring and evaluation that will enable accountability in the transformation of the public sector</i></p>	2 56	2 554	7	
11	<p>Public Service Commission</p> <p><i>im: To promote the constitutional values and principles of public administration in the public service</i></p> <p>Administration</p> <p><i>Manage and organise the Office of the Public Service Commission</i></p> <p>Investigations and Human Resource Reviews</p> <p><i>Enable the Commission to undertake labour relations and management improvement, audits and investigations into public administration practices, to promote anti-corruption practices, and to review the implementation of human resource policies in the public service</i></p> <p>Monitoring and Evaluation</p> <p><i>Establish a high standard of public service leadership, good governance and improved service delivery through public participation</i></p>	82 051	80 138	183	1 729
		35 291	33 489	80	17
		25 390	25 337	56	
		21 366	21 312	47	

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Vote		R'000	Current	Transfers	Capital
			Payments	R'000	R'000
		R'000	R'000	R'000	R'000
12	<p>South African Management Development Institute Mandate: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector</p> <p>Administration Facilitate the overall management of SAMDI and provide support services for its organisational functions</p> <p>Public Sector Organisational and Staff Development Render an administration function to the Training Trading Account, and serve to augment the trading entity Of which –Augmentation of Training Trading Account</p>	57 04	30 996	24 788	1 2
		28 49	27 209	27	12
		28 54	3 787	24 761	
				24 754	
13	<p>Statistics South Africa Mandate: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</p> <p>Administration Provide sound infrastructure and support that enables Stats SA to achieve its mandate</p> <p>Economic Statistics Produce economic statistics to meet user requirements</p> <p>Population and Social Statistics Produce population and social statistics to meet user requirements</p> <p>Quality and Integration Provide expertise on quality and methodology for official statistics. build the national statistics system, compile national accounts and analyse statistical data</p> <p>Statistical Support and Informatics Promote and provide better access to official statistics by optimising the management of information in the production and use of official statistics</p>	691 25	664 092	935	262:
		145 96	136 860	225	88;
		126 37	123 037	208	31;
		267 95	256 588	210	111;
		38 32	37 311	78	9
		11264	110 296	214	2 t
14	<p>Arts and Culture Mandate: To develop and preserve South African culture to ensure social cohesion and nation-building</p> <p>Administration Conduct the overall management of the Department, and provide centralised support services</p> <p>Arts and Culture in Society Develop and promote arts and culture in South Africa and mainstream its role in social development Of which –State Theatre –Artscape –Playhouse Company –Performing Arts Centre of the Free State –Market Theatre –Windybrow Theatre –KwaZulu-Natal Philharmonic Orchestra –Cape Philharmonic Orchestra –Gauteng Orchestra –Business Arts South Africa –National Arts Council –Financial Assistance Projects</p>	1 082 69!	168 770	909 567	4 36
		51 69!	49 290	94	2 31
		197 94	14 500	183 234	21
				20 550	
				24 434	
				20 042	
				16 930	
				11 030	
				4 699	
				3 180	
				3 180	
				3 180	
				4 349	
				47 894	
				23 750	

Note	R'000	Current	Transfers	Capita
		Payments	R'000	Paymen
	R'000	R'000	R'000	R'000
National Language Service	67	36 100	31 017	1
Develop and promote the official languages of South Africa and enhance linguistic diversity of the country				
Of which				
- Pan South African Language Board			26 976	
- Financial Assistance Projects			4 000	
4 Cultural Development and International Co-operation	165 5	20380	145295	
Improve economic and other development opportunities for South African Arts and Culture nationally and globally through mutually beneficial partnerships, thereby ensuring the sustainability of the sector				
Of which				
- National Film and Video Foundation			24 609	
- Cultural Industries			36 200	
- Investing in Culture Programme			74 700	
- Promote Arts and Culture Internationally			9 766	
5 Heritage Promotion	526	18 000	508337	2
Develop and monitor the implementation of policy, legislation and strategic direction for the identification, conservation and promotion of cultural heritage				
Of which				
- National Heritage Council			17 400	
- Northern Flagship Institutions			34 247	
- Iziko Museum of Cape Town			34 160	
- Natal Museum: Pietermaritzburg			7 526	
- National Museum: Bloemfontein			15 869	
- Die Afrikaanse Teilmuseum: Paarl			1 854	
- The National English Literary Museum: Grahamstown			3 914	
- Voortrekker Museum: Pietermaritzburg			5 968	
- War Museum of the Boer Republics: Bloemfontein			3 795	
- Robben Island Museum: Cape Town			63 008	
- William Humphreys Art Gallery: Kimberley			2 576	
- Engelenburg House Art Collection: Pretoria			171	
- Nelson Mandela Museum: Umtata			7 962	
- Constitutional Hill: Johannesburg			1	
- Albert Luthuli Project			3 758	
- Khoi-San Project			11 699	
- Freedom Park: Pretoria			36 002	
- Transformation for Heritage Institutions			15 122	
- South African Heritage Resources Agency			24 298	
- Promotion of Heritage			29 341	
- South African Geographical Names Council			4 500	
- Capital Works			195 681	
National Archives, Records, Meta-information and Heraldic Services ..	72 7	30 500	41 590	6
Guide, sustain and develop the archival, heraldic and information resources of the nation to empower citizens through full and open access to these resources				
Of which				
- National Library			30 527	
- South African Library for the Blind			6 699	
- South African Blind Workers Organisation			2 123	
- Financial Assistance Projects			2 189	
15 Education	12 397 06	463 424	11 889 082	44 558
<i>n:</i> To develop, maintain and support a South African education and training system for the 21st century				
Administration	119 86	91 699	218	27948
Provide for policy formulation and the overall management of the Department				
Of which				
- Education, Training and Development Practice Sector			95	
Education and Training Authority				
	39 51	38 375	56	1 079

Act No. 4,2005

APPROPRIATION ACT, 2005

Note	R'000	Current Payments	Transfers	Capital Payment!
		R'000	R'000	R'000
<p><i>General Education</i></p> <p><i>Manage the development, implementation, evaluation and maintenance of national policy, programmes and systems for general education</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> - Guidance, Counselling and Youth Development Centre for Africa: Malawi Conditional Grant to Provinces - HIV and AIDS (Life Skills Education) Grant 	230 86	94 052	136 480	3
<p><i>Further Education and Training</i>.....</p> <p><i>Provide strategic direction to the further education and training sector. Manage the planning, development, evaluation and maintenance of national policy, programmes and systems for further education and training, including national assessment and quality assurance systems</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> - South African Qualifications Authority - Umalusi 	211 90	158 173	39 860	13 8
<p><i>Quality Promotion and Development</i></p> <p><i>Provide leadership for the development of policy and special education programmes in support of quality education across the system</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> Conditional Grant to Provinces - National School Nutrition Programme Grant 	953 80	40 998	912 196	6'
<p><i>Higher Education</i></p> <p><i>Provide strategic direction and develop policy and regulatory frameworks for an effective and efficient higher education system that contributes to fulfilling South Africa's human resources, research and knowledge needs</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> - Higher Education Institutions - National Student Financial Aid Scheme - Council on Higher Education - Fulbright Commission 	10 809 56	17 192	10 792 021	3!
<p><i>Auxiliary and Associated Services</i></p> <p><i>Coordinate and promote effective communication, liaison, international relations, and national and provincial cooperative governance in education</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> - United Nations Educational, Scientific and Cultural Organisation - Commonwealth of Learning - Association for the Development of Education in Africa 	31 52	22 935	8 251	3
16	9 825 23	699810	9097514	2191
<p><i>Health</i></p> <p><i>im: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i></p> <p><i>Administration</i></p> <p><i>Provide for the overall management of the Department, and provide strategic planning, legislative and communication services and centralised administrative support</i></p>	136 57	127 409	181	8 98

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APPROPRIATION ACT, 2005

Vo			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	Strategic Health Programmes	1 772 93	394 927	1 372 859	5 14
	Co-ordinate a range of strategic national health programmes through the development of policies, systems and monitoring; and manage and fund key programmes				
	Of which				
	- Maternal, Child and Women's Health (Non-Governmental Organisations)			422	
	- HIV and AIDS (Non-Governmental Organisations)			49 745	
	- Tuberculosis (Non-Governmental Organisations)			2 968	
	- Compensation Fund			5 000	
	- South African AIDS Vaccine Initiative			10 000	
	- Life Line			15 000	
	- LoveLife			23 000	
	- Soul City			8 000	
	Conditional Grants to Provinces				
	- Integrated Nutrition Programme Grant			123 392	
	- Comprehensive HIV and AIDS Grant			1 135 108	
	Health Service Delivery	7 855 49	118 173	7 724 425	1296
	Support the delivery of services, primarily in the provincial and local spheres of government				
	Of which				
	- Council for the Blind			449	
	- National Health Laboratory Services			54 910	
	- Health Promotion: Non-Governmental Organisations			800	
	- Environmental Health			78	
	- Medico Legal			90 100	
	- Medical Research Council			164 304	
	- Health Systems Trust			2 247	
	- National Health Laboratory Services (cancer register)			322	
	- Mental Health (Non-Governmental Organisations)			356	
	- Medical Schemes Council			3 003	
	- South African Community Epidemiology Network on Drug Use			130	
	- South African Federation for Mental Health			200	
	Conditional Grants to Provinces				
	- Hospital Revitalisation Grant			1 027 427	
	- National Tertiary Services Grant			4 709 386	
	- Health Professions Training and Development Grant			1 520 180	
	- Hospital Management and Quality Improvement Grant			150 342	
	Human Resources	60 23	59 301	49	86
	Develop and assist provinces to implement a comprehensive national human resource plan which will ensure an equitable distribution of health human resources				
17	labour	1 313 97	891 039	350 368	72 51
	im: To play a significant role in reducing unemployment, poverty and inequality, through policies and programmes developed in consultation with role-players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as to play a significant role in enhancing employment, and protecting and enhancing worker rights and benefits				
	Administration	274 28	236 262	167	37 86
	Conduct the overall management of the Department and provide support and advisory services				
	Service Delivery	539 27	504 275	1 517	334 E
	Protect the health and safety of workers, and implement and enforce Department of Labour policies				
	Of which				
	- South African National Council for the Blind			214	
	- Deaf Federation of South Africa			140	
	- National Council for the Physically Disabled			172	

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	Employment and Skills Development Services and Human Resources Development..... Achieve the strategic objectives and equity targets of the National Skills Development Strategy (NSDS) 2005-2010 and contribute to the achievement of the strategic objectives of the National Human Resources Development Strategy Of which - National Skills Fund - National Productivity Institute	147 179	82 204	64 365	610
4	Labour Policy and Labour Market Programmes Establish an equitable and sound labour relations environment ar international relations, through research, analysis and evaluation of labour policy and providing data and statistics on the labour market, including providing support to the institutions that promote social dialogue (th Commission for Conciliation, Mediation and Arbitration (CCMA) and th National Economic Development and Labour Council (Nedlac)) Of which - Commission for Conciliation, Mediation and Arbitration - Development Institute for Training, Support and Education for Labour - Subsidised Work-Centres for the Disabled - National Economic Development and Labour Council - Subsidised Workshops for the Blind - International Labour Organisation - African Regional Labour Advisory Council	330	68 298	261 892	€
5	Social Insurance Provide for administrative and other support services to the Unemployment Insurance Fund (UIF) and the Compensation Fund, and manage government's contributions to the activities of these funds Of which - Unemployment Insurance Fund - Compensation Fund	22 4		22 427	
I	Social Development Aim: To ensure the provision of comprehensive social protection services against vulnerability and poverty within the constitutional and legislative framework, and create an enabling environment for sustainable development. The Department further aims to deliver integrated, sustainable and quality services in partnership with all those committed to building a caring society	56 549 1	432 763	56 111 169	5 195
1	Administration Provide for policy formulation by the Ministry and top management and for overall management and support services to the Department	98 04	95 142	141	2 759
2	Social Security Policy and Planning Develop, co-ordinate and facilitate the implementation of policies and strategies, and facilitate financial planning for social security in line with the national macro-economic goals and developmental objectives Of which - International Social Security Association Membership Fees	15 27	14 445	511	
3	Grant Systems and Service Delivery Assurance Design operational systems to ensure that services are provided to social assistance and disaster relief beneficiaries; and to monitor and evaluate service delivery, compliance and to minimise fraud and assess the impact of policies Of which - Disaster Relief Fund - Social Relief Fund Specifically and exclusively appropriated - Walvis Bay Project	14 597	130 186	15 049	
			5 266	10 000 5 000	

			Current Payments	Transfers	Capit Payme
		R'000	R'000	R'000	R'00
	..... nds availa	55 517 0	111 285	55 405 372	
				52 023 31 3 3 382 055	
	..... velopment-oriented social welfare services to	20 5	14 320	5 919	
				15 14 24 7 1124 4719	
		17 96	17 709	113	
				90	
		535 84	26 152	509 499	
				121 482 388 000	
	S policies, aimed at mitiga	185 57	10 985	174 399	188
				36 000 138 391	
	Population and Development Support and facilitate collabora entation of	12 89	12 539	166	
	Of which - International Membership Fees to Regional Institute for Population Studies			145	
9	Sport and Recreation South Africa Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in We country, and through the participation of South African sports persons and teams in international sporting events	203 621	112 584	86 032	51
1	Administration Provide for the management of Spoil and Recreation South Africa Of which - Tourism, Hospitality and Sport Sector Education and Training Authority	54 196	49 700	82	4 4
				30	

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Vote		Current Payments	Transfers	Capital Payments
	R'000	R'000	R'000	R'000
2	Client Support Services	80 059	18 008	61 931
	<i>Support recognised macro-bodies, national federations and other sport and recreation service providers through departmental subsidies and services that will support broad-based participation and the development of the talent for mobility into competitive high performance sport</i>			
	<i>of which</i>			
	– South African Institute for Drug-Free Sport		4 800	
	– Boxing South Africa		1 700	
	– Sport Federations		40 424	
	– Health Systems Trust: LoveLife games		15 000	
3	Mass Participation	50 27	25 995	24 008
	<i>Contribute towards a physically active nation by co-ordinating mass participation programmes in conjunction with the provinces, local authorities, national federations and other service providers</i>			268
	<i>Of which</i>			
	Conditional Grant to Provinces			
	– Mass Sport and Recreation Participation Programme Grant		24 000	
4	Liaison and Information Services	19 108	18 881	11
	<i>Create a conducive environment for the development of sport and recreation in South Africa through enhancing mutually beneficial inter- and intra-government relations. co-ordinating research, developing appropriate policies and providing support for the hosting of major events</i>			
20	Correctional Services	9 234 085	7 858 725	38 124
	<i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody, whilst maintaining their human dignity and developing their sense of social responsibility and promoting the general development of all inmates and persons subject to community corrections</i>			1 337 236
1	Administration	2 504 748	2 394 644	9 092
	<i>Provide administrative, management, financial, information communication technology, and good governance support functions necessary for all service delivery by the Department and in support of the functions of the Ministry</i>			101
	<i>of which</i>			
	– Police Private Security Legal and Correctional Services Training Authority		2 890	
2	Security	3 513 119	3 500 058	7 861
	<i>Provide safe and healthy conditions for all persons incarcerated, conditions with human dignity, and thereby provide security for personnel and the public</i>			5 200
3	Corrections	498 582	495 129	1 382
	<i>Provide needs-based correctional sentence plans, based on the assessment of security risk and criminal profile of individuals targeting all elements associated with the offending behaviour/s, and focusing on the offence for which a person is sentenced to community correctional supervision, remand in correctional centre or parole</i>			21
4	Care	932 824	916 092	726
	<i>Provide needs-based care programmes aimed at the maintenance of the well-being of incarcerated persons entrusted to the Department's care</i>			16 006
5	Development	398 881	365 317	16 070
	<i>Provide needs-based personal development services to all offenders</i>			174

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
6	After-Care <i>Provide services focused on the offenders' preparation for release, effective supervision after release and the facilitation of their social reintegration into their respective communities</i>	341 693	337435	2 698	1 600
7	Facilities..... <i>Provide facilities that are conducive to safe custody, humane conditions, provision of corrective services, care and development and general administration</i> <i>of which</i> <i>Specifically and exclusively appropriated</i> <i>-Capital Works</i>	1704803	495912	295	1 208 600
	Internal Charges	(660 565)	(645 862)		(147 000)
21	Defence <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	22 459 432	12 837 175	9 357 388	264 899
1	Administration	681 396	673 319	968	7 111
2	Landward Defence	3 575 142	3 561 133	6 259	7 700
3	Air Defence	2 395 243	2 366 484	2 482	28 270
4	Maritime Defence	1 211 774	1 186 204	1 554	24 030
5	Military Health Support	1 577 578	1 541 687	1 997	33 800
6	Defence Intelligence	148 786	144 479	246	4 000
7	Joint Support	2 490 426	2 059 156	328 043	103 227
	<i>of which</i>				
	- St Johns Ambulance Brigade			40	
	- Medical Fund			275	
	- Part Time Force Council			2 596	
	- Defence, Intelligence, Diplomacy and Trade Education and Training Authority			7 102	
	- Armaments Corporation of South Africa Ltd			315 364	
8	Force Employment	1 363 706	1 304 713	460	58 500
	<i>of which</i> <i>Specifically and exclusively appropriated</i> <i>- Peace support operations</i>		769 785		30 200
9	Special Defence Account.....	9 015 379		9 015 379	
	<i>of which</i> <i>- Special Defence Account</i>			9 015 379	

Vote		Current Payments Transfers Capital Payments			
		R'000	R'000	R'000	R'000
22	<i>Independent Complaints Directorate</i> <i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations to reduce the incidence of the behaviour that gives rise to such complaints</i>	49 522	48 293	149	1 080
	1 Administration <i>Provide for the overall management, policy development and organisation of the Independent Complaints Directorate, in line with government prescripts and policy</i> <i>Of which</i> <i>- Police, Private Security, Legal and Correctional Services</i> <i>Education and Training Authority</i>	15 559	15 267	71	
	2 Investigation of Complaints <i>Investigate deaths in police custody and as a result of police action, and any Complaints of misconduct, criminality and corruption allegedly committed by a police officer</i>	23 149	22 644	53	452
	3 Information Management and Research <i>Receive, register and process complaints of misconduct, criminality and corruption by a police officer as well as notifications of crime-related deaths. Monitor the implementation of the Domestic Violence Act (116 of 1998) by the South African Police Service and Municipal Police Services. Manage all information, and recommend solutions to inherent policing problems</i>	10 814	10 382	25	407
23	<i>Justice and Constitutional Development</i> <i>Aim: To uphold and protect the Constitution and the rule of law, and to render the accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	5 072 061	3 949 180	695 622	427 259
	1 Administration <i>Manage the Department, develop strategies and policies, and do research, including improving legislation and making amendments to the Constitution</i> <i>Of which</i> <i>- Contribution to Skills Fund</i>	380 783	361 818	3 646	15
	2 Court Services <i>Provide and manage efficient court facilities, and facilitate the resolution of criminal, civil and family law matters in South Africa</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Capital Works</i>	2 264 905	1 906 185	3 662	355 058
	3 State Legal Services <i>Provide legal services to government, and facilitate constitutional amendments through developing and promoting appropriate legislation</i> <i>Of which</i> <i>- United Nations Institution for Unification of Private Law</i>	315 320	304 120	3 557	7 643
	4 National Prosecuting Authority <i>Provide a co-ordinated prosecuting service, protect certain witnesses, and investigate serious organised unlawful conduct</i>	1 272 810	1 254 195	2 635	15 980

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Vote		R'000	Current	Transfers	Capital
			Payments	R'000	R'000
	5 Auxiliary and Associated Services	838 24:	122862	682 122	33 2:
	<i>Provide a variety of auxiliary services associated with the department's aims, and provide for transfer payments to constitutional institutions, the Legal Aid Board, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund</i>				
	<i>Of which</i>				
	<i>- South African Human Rights Commission</i>			41 774	
	<i>- Commission on Gender Equality</i>			26 469	
	<i>- Public Protector</i>			55 127	
	<i>- Legal Aid Board</i>			440 008	
	<i>- Special Investigating Unit</i>			43 851	
	<i>- Represented Political Parties' Fund</i>			74 891	
	<i>- President's Fund</i>			1	
24	Safety and Security	28 456 99:	26 144 531	427 971	1 284 41
	<i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>				
		8 235 38C	7 523 934	170 612	540 8:
				12 393	
			67 000		
	<i>.....</i>	13 691 87:	12 832 799	217 903	641 17
	<i>services at police station</i>				
	<i>te and preserve safety a</i>				
		4 796 265	4 690 285	29 056	769:
	<i>.....</i>	984 888	966 344	7 239	11 3:
		748 589	731 175	3 161	14 2:
			120 000		
	Agriculture	1 684 738	790689	864 993	2909
	<i>Aim: To lead and support sustainable agriculture and promote rural development through ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in the sector; maximising growth, employment and income in agriculture; enhancing the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>				
1	Administration	170 480	151 300	823	1835
	<i>Provide the Department with political and strategic leadership and management</i>				

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/ot				
	R'000	Current Payments R'000	Transfers R'000	Capital Payment R'000
Farmer Support and Development	476 791	74 134	402 457	2
Promote stability, competitiveness, growth and <i>transformation</i> in the <i>agricultural</i> sector by developing policies governing farmer settlement, Food security, <i>rural</i> development, cooperative development and <i>agricultural</i> risk and disaster management				
Of which				
- Ncera Farms (Pty) Ltd			2 377	
- Land and Agricultural Bank of SA			150 000	
- Conditional Grant to Provinces				
- Comprehensive Agricultural Support Programme Grant			250 000	
Agricultural Trade and Business Development	95 783	51 591	44 147	
Develop <i>policies</i> governing access to national and international markets, and promote black economic empowerment in the sector				
Of which				
- National Agricultural Marketing Council			13 098	
- Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE)			31 000	
Economic Research and Analysis	25 590	24 793	797	
Provide the necessary information for developing and <i>monitoring</i> the agricultural sector				
Agricultural Production	407 648	52 446	355 202	
Promote agricultural research, <i>productivity</i> and sustainability as well as <i>monitor</i> and control genetically modified organisms				
Of which				
- Agricultural Research Council			355 152	
Sustainable Resources Management and Use	177 252	134 017	40 393	2 8
Develop, implement and <i>monitor</i> policies for the management and use of land and water resources in <i>agriculture</i>				
Of which				
- Conditional Grant to Provinces				
- Land Care Programme Grant Poverty Relief and Infrastructure Development			40 000	
National Regulatory Services	230 513	222 980	592	6 9
Develop and monitor risk management policies for the <i>control</i> of animal and plant diseases and <i>food</i> safety				
Communication and Information Management	92 716	71 521	20 571	6
Manage and <i>co-ordinate</i> communication, education and international relations				
Of which				
- Office International des Epizooties			512	
- International Seed Testing Association			55	
- Organisation for Economic Co-operation and Development			95	
- International Union for the protection of new varieties of Plants			282	
- International Grains Council			132	
- Office International de la Vigne et du Vin			382	
- Plant Genetic Resources Centre			407	
- Food and Agriculture Organisation of the United Nations			8 735	
- International Commission of Agricultural Engineering			52	
- Consultative Group on International Agricultural Research			3 208	
- Commonwealth Agricultural Bureau International			206	
- Regional Early Warning Unit for Food Security			382	
- Regional Food Security Training Programme			252	
- Primary Agriculture Sector Education and Training Authority			420	
- National Student Financial Aid Scheme			5 300	
Programme Planning, Monitoring and Evaluation	7 965	7 907	11	4
Consolidate and support strategic and operational management in the Department				

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/ote		R'000	Current Payments R'000	Transfers R'000	Capit Payme R'000
26	<p>Communications <i>Aim: To develop Information and Communication Technology policies and legislation that stimulate and enhance the sustainable economic development of the South African 1st and 2nd economy and positively impact on the social well being of all our people and to exercise oversight on the State Owned Entities</i></p>	1 017 50	247 141	763 882	6 480
1	<p>Administration <i>Provide strategic leadership and overall management of the Department and provide professional support and administrative services</i></p>	83 59	81 258	72	2 268
2	<p>Strategic Policy Co-ordination and Integration <i>Give strategic direction to international relations, stakeholder relations, intergovernmental relations and empowerment</i></p>	33 34	32 407	29	907
3	<p>Policy Unit <i>Develop Information and Communication Technology and related policies that will create optimal conditions for investment and the rollout of infrastructure and services, and contribute to nation-building and social cohesion to achieve sustainable economic development</i></p>	56 48	34 186	21 331	972
				10 000	
				8 500	
				2 800	
		727 371	36 683	669 656	1 037
				17 500	
				29 400	
				144 489	
				300 000	
				150 455	
				29 616	
				16 163	
		88 231	34 948	52 771	518
				7 000	
				3 000	
				1 500	
				10 255	
				31 000	
		28 461	27 659	23	
27	<p>Environmental Affairs and Tourism <i>Aim: To lead sustainable development of our environment and tourism for a better life for all</i></p>	1 723 111	481 988	1 190 330	50 793
		143 011	133 955	6 660	2 400
				500	
				6 000	

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Vote		R'000	Current Payments R'000	Transfers R'000	Capital Payments R'000
	<i>Environmental Quality and Protection.....</i>	196 442	72 275	123 747	420
	<i>Protect and improve the quality and safety of the environment in order to give effect to the right of all South Africans to an environment that is not harmful to health and well-being</i>				
	<i>Of which</i>				
	<i>- South African Weather Service</i>			103 690	
	<i>- Buyisa e-Bag</i>			20 000	
	<i>Marine and Coastal Management</i>	278 415	138 155	93 560	46 700
	<i>Guide the development and management of South Africa's marine and coastal environments in a way that ensures sustainability of marine resources whilst maximising the opportunities for economic endeavour, job creation and poverty eradication</i>				
	<i>Of which</i>				
	<i>- Marine Living Resources Fund</i>			93 322	
	Tourism	403 333	55 994	347 011	328
	<i>Implement policy and market the tourism industry, and implement programmes linked to the regulation, transforntation, growth and development of the tourism industry</i>				
	<i>Of which</i>				
	<i>- South African Tourism</i>			346 969	
	<i>Biodiversity and Conservation</i>	287 906	50 009	237 202	695
	<i>Promote the conservation and sustainable use of natural resources to enhance economic growth and poverty eradication</i>				
	<i>Of which</i>				
	<i>- South African National Parks</i>			140 187	
	<i>- South African National Biodiversity Institute</i>			84 869	
	<i>- Greater St. Lucia Wetland Park Authority</i>			12 111	
	<i>Social Responsibility and Projects</i>	414 000	31 600	382 150	250
	<i>Promote job creation through the Expanded Public Works Programme for project implementation in areas such as sustainable land-based livelihoods, coast care, people and parks, growing a tourism economy and cleaning up South Africa</i>				
	<i>Of which</i>				
	<i>- Expanded Public Works Programme</i>			382 104	
28	Housing	5 191 712	240 851	4 947 840	3 021
	<i>Function: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>				
	<i>Administration</i>	83 737	82 096	206	1 435
	<i>Provide strategic leadership and administrative and management support services to the Department. Promote and facilitate the flow of information between the Department and its stakeholders</i>				
	<i>Policy Planning and Research.....</i>	24 634	24 160	116	358
	<i>Develop sound national human settlement and housing policies, supported by research and underpinned by an appropriate legislative framework</i>				
	<i>Of which</i>				
	<i>- Habitat Foundation</i>			69	
	<i>Programme Management</i>	95 061	69 805	24 903	353
	<i>Manage national housing and human settlement programmes to enable, support and promote the implementation of housing and human settlement projects</i>				
	<i>Of which</i>				
	<i>- Financial Institutions: First time homebuyers subsidy scheme</i>			411	
	<i>Conditional Grant to Provinces</i>				
	<i>- Human Settlement Grant and Redevelopment Grant</i>			24 396	

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Iote		Current Payments		Transfers	Capital Payments
		R'000	R'000	R'000	R'000
4	Housing Sector Performance..... <i>Monitor the implementation and performance of national housing policies and programmes, evaluate and assess their impact on beneficiaries, the environment and the three spheres of Government</i>	130 607	51 097	79 100	
	<i>Of which</i>				
	- National Housing Finance Corporation			1	
	- Servcon Housing Solutions			55 879	
	- Social Housing Foundation			18 118	
	- People's Housing Partnership Trust			5 000	
5	Housing Equity..... <i>Eradicate discrimination and unfair practise to do with access to housing finance. by implementing and administering the Home Loan and Mortgage Disclosure Act (63 of 2000) (HLAMDA) and its regulations</i>	5 949	5 648	9	292
6	Housing Development Funding..... <i>Fund national housing programmes in terms of the Housing Act (107 of 1997)</i>	4 851 724	8 045	4 843 506	
	<i>Of which</i>				
	Conditional Grant to Provinces				
	- Integrated Housing and Human Settlement Development Grant			4 843 480	
29	Land Affairs * <i>Aim: To provide an equitable and sustainable land dispensation that promotes social and economic development</i>	3 881 513	787 380	3 058 267	35 866
1	Administration..... <i>Provide strategic and logistical support in the form of executive and corporate services</i>	214 523	196 803	579	17 141
2	Surveys and Mapping..... <i>Provide national mapping, aerial photography and other imagery and national control survey systems in support of national infrastructure and sustainable development. Provide professional and technical services in support of land reform and other public services</i>	75 256	68 857	2 158	4 241
3	Cadastral Surveys..... <i>Provide the control of all cadastral survey and cadastral spatial information services</i>	86 043	79 200	181	6 662
4	Restitution..... <i>To take responsibility for the settlement of land restitution claims in accordance with the provisions of the Restitution of Land Rights Act (22 of 1994), and provide settlement support to beneficiaries</i>	2 705 678	211 350	2 489 367	4 961
	<i>Of which</i>				
	- Restitution Grants			2 488 998	
5	Land Reform..... <i>Take responsibility</i>	770 098	204 241	564 952	905
				555 773	
				954	
				1	
				8 000	
		19 222	17 994	1 028	200
	<i>Of which</i>				
				1 000	

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Vot		R'000	Current	Transfers	Capital
			Payments	R'000	R'000
			R'000	R'000	R'000
	<i>Auxiliary and Associated Services</i>	10 69	8 935	2	1 7:
	<i>Take responsibility for augmenting the Registration of Deeds Trading Account, acquiring vehicles for departmental use and departmental capital works, and providing for a contribution to the Public Sector Education and Training Authority (PSETA)</i>				
	<i>Of which</i>				
	<i>- Public Sector Education and Training Authority</i>			1	
	<i>- Registration of Deeds Trading Account</i>			1	
30	Minerals and Energy	2 117 58	4 627 000	1 647 942	6 94
	<i>aim: To formulate and implement an overall minerals and energy policy in order to ensure the optimum utilisation of minerals and energy resources</i>				
	<i>Administration</i>	111 36	103 480	131.3	6 57
	<i>Provide comprehensive administrative support to the Ministry and the Department</i>				
	<i>Promotion of Mine Safety and Health</i>	108 51	103 768	4 396	37
	<i>Execute the Department's statutory mandate to protect the health and safety of mine employees and people affected by mining activities</i>				
	<i>Of which</i>				
	<i>- Mine Health and Safety Council</i>			4 199	
	<i>Mineral Development</i>	185 15	1 64 410	20 746	
	<i>Transform and promote sustainable development in the minerals and mining industry for the benefit of all South Africans</i>				
	<i>Of which</i>				
	<i>- Industrial Development Corporation of South Africa</i>			20 565	
	<i>Hydrocarbons and Energy Planning</i>	34 34	34 301	39	
	<i>Promote the sustainable use of energy resources through integrated energy planning and appropriate promotion, including developing policy and regulations for petroleum products, coal, gas, renewable energy and energy efficiency</i>				
	<i>Electricity and Nuclear</i>	56 78	56 741	43	
	<i>Ensure that development is monitored and that policies governing the electricity and nuclear sectors are improved and implemented, and support the achievement of universal access to electricity, including by overseeing the relevant State controlled entities</i>				
	<i>Associated Services</i>	1 621 40		1 621 405	
	<i>Provide related services in support of the Department's mandate through funded and non-funded statutory bodies and organisations</i>				
	<i>Of which</i>				
	<i>- National Nuclear Regulator</i>			5 417	
	<i>- Electricity Distribution Industry Holdings Company</i>			59 240	
	<i>- Eskom: Integrated National Electrification Programme</i>			783 469	
	<i>- Assistance to Mines</i>			35 225	
	<i>- Council for Mineral Technology Research</i>			108 880	
	<i>- Council for Geosciences</i>			86 078	
	<i>- SA Nuclear Energy Corporation Ltd: Activities</i>			157 566	
	<i>- SA Nuclear Energy Corporation Ltd: Decommissioning Projects</i>			21 730	
	<i>- SA Nuclear Energy Corporation Ltd: Security</i>			9 000	
	<i>- SA Nuclear Energy Corporation Ltd: SAFARI Reactor Conversion</i>			12 000	
	<i>- Non-grid electrification service providers</i>			84 800	
	<i>Conditional Grant to Local Government</i>				
	<i>- Integrated National Electrification Programme</i>			258 000	

Vote		Current Payments			Transfers	Capital Payments
		R'000	R'000	R'000	R'000	R'000
31	Science and Technology <i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	1 986 639	156 607	1 829 227	805	
	1 Administration <i>Provide core support services, including finance, human resources, legal services, information technology, as well as managing the governance and reporting system for government funded science and technology in general and the DST institutions and programmes in particular</i>	88 836	68 454	82	300	
	2 Science and Technology Expert Services <i>Provide expert content-based services to the line programmes, Exco and the National System of Innovation (NSI), across a range of relevant science and technology domains, research and innovation management practice and policy</i> <i>Of which</i> <i>- Academy of Science of South Africa</i> <i>- Grant-in-Aid to various Institutions</i>	41 000	33 922	8 904	200	
	International Co-operation and Resources <i>Take responsibility for developing bilateral and multilateral co-operation in science and technology to strengthen the national system of innovation, and for a coherent strategic programme to access official development assistance for science and technology in South Africa and on the African continent. Establish a technological intelligence capacity to monitor and evaluate international science and technology trends and to leverage South Africa's competitive advantage in new and innovative technologies globally</i> <i>Of which</i> <i>- Global Science</i> <i>- Africa Institute of South Africa</i>	62 700	35 901	46 680	28 130 18 514	
	Frontier Science and Technology <i>Provide leadership in relevant, long-term and cross-cutting research, development, innovation and human capital development across the National System of Innovation</i> <i>Of which</i> <i>- Biotechnology Strategy</i> <i>- Innovation Fund</i> <i>- Indigenous Knowledge System</i> <i>- Square Kilometre Array</i> <i>- Frontier Science and Technology</i> <i>- Science and Youth</i> <i>- Science Themes</i> <i>- National Research Foundation</i> <i>- Council for Scientific and Industrial Research</i> <i>- National Laser Centre</i> <i>- Human Resource Development</i> <i>- Centres of Excellence</i> <i>- Equipment Placement</i>	1 382 010	8 893	1 353 384	155 000 121 597 10 000 8 000 37 000 20 000 24 750 492 373 431 849 18 000 10 000 15 000 10 000	

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Vote		Current			Capit Payme
		R'000	R'000	R'000	
	Government Sectoral Programmes and Co-ordination	431 981	9637	422177	
	Give leadership and provide support to other government departments in sector specific research, development and technology and directed human capital programmes				
	Of which				
	- Information Communication Technology			14 000	
	- Natural Resources			28 000	
	- Council for Scientific and Industrial Research: Advanced Manufacturing Technology Strategy			31 500	
	- National Energy Research Institute			20 000	
	- Medical Research Council: South African AIDS Vaccine Initiative			20 000	
	- Technology Planning and Diffusion			83 300	
	- Council for Scientific and Industrial Research: Learnership			5 000	
	- Human Science Research Council			91 958	
	- Technology for Poverty Alleviation			37 900	
	- Technology for Sustainable Livelihoods			47 000	
	- Indicators			500	
	- Agricultural Research Council: Public Assets			43 000	
32	Trade and Industry	3 076 331	640 454	242 4187	11 690
	im: To <i>lead</i> and facilitate access to sustainable economic activity and <i>employment</i> for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the <i>future</i> . The Department also aims to <i>catalyse</i> economic <i>transformation</i> and development, and to provide a predictable, competitive, <i>equitable</i> and <i>socially responsible</i> environment for investment, enterprise and trade for economic citizens. In this way the Department <i>will</i> contribute towards achieving <i>government's</i> vision of an adaptive and <i>restructured</i> economy, <i>characterised</i> by accelerated economic growth, employment creation and greater equity by 2014				
	Administration	250 221	239 794	5 256	5
	Provide strategic leadership to the Department and its agencies, and facilitate the successful implementation of the Department's mandate				
	Of which				
	- Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity			5 000	
	- Diplomacy, Intelligence, Defence and Trade Education and Training Authority			180	
	- Council for Scientific and Industrial Research: Delight Project			1	
	International Trade and Economic Development	100 774	36 482	64 159	
	Develop trade and investment links with key economies globally and promote economic development, through negotiating preferential <i>trade</i> agreements, supporting a <i>strong</i> and equitable <i>multilateral</i> trading system, and fostering economic integration <i>with</i> the continent within the NEPAD framework; and to administer and facilitate international trade				
	Of which				
	- International Trade Administration Commission			46 458	
	- World Trade Organisation			4 240	
	- Organisation for the Prohibition of Chemical Weapons			3 180	
	- Development Bank of Southern Africa: Regional Spatial Development Initiatives			8 480	
	- Pro Technik Laboratories			1766	

note	R'000	Current	Transfers	Capital
		Payments	R'000	Payment
	R'000	R'000	R'000	R'000
3 Enterprise and Industry Development	1 181 354	57 653	1 122 832	a
Provide leadership in the development of policies and strategies that promote and foster competitiveness, enterprise development, empowerment and equity in the economy				
Of which				
- Council for Scientific and Industrial Research: Technology Transfer Capital Guarantee Fund			1	
- Council for Scientific and Industrial Research: Technology Venture Capital			1	
- Council for Scientific and Industrial Research: Technology Transfer Centre			2 120	
- Council for Scientific and Industrial Research: Technology for Women in Business			6 360	
- Council for Scientific and Industrial Research: National Cleaner Production Centre			1 060	
- South African Bureau of Standards: Research Contribution			102 484	
- South African National Accreditation System			5 931	
- Council for Scientific and Industrial Research: National Measuring Standards			34 832	
- National Productivity Institute: Workplace Challenge			7 420	
- Khula			26 500	
			410 600	
			2 120	
			100 000	
			137 573	
			143 100	
			5 300	
Private Partnership			10 000	
- Industrial Development Corporation: Support Programme for Industrial Innovation			80 980	
- National Co-operatives Association of South Africa			3 710	
- Godisa Trust: Technology Incubator Development			40 573	
- South African Women Entrepreneurs Network			2 120	
4 Consumer and Corporate Regulation	117 905	42 857	74 460	5
Develop and implement coherent, predictable and transparent legislative and regulatory solutions that facilitate easy access to redress and efficient regulatory services for economic citizens				
Of which				
- National Gambling Board			12 262	
- Competition Commission			28 240	
- South African Bureau of Standards: Trade Metrology			9 540	
- World Intellectual Property Organisation			2 120	
- Micro Finance Regulatory Council			15 900	
- Companies and Intellectual Property Registration Office			6 360	
5 The Enterprise Organisation	986 659	37 594	946 822	2 2
Efficient administration of enterprise support measures and incentives				
Of which				
- Small and Medium Manufacturing Development Programme			137 800	
- Manufacturing Development Programme Incentives			15 900	
- Enterprise Development			363 888	
- Critical Infrastructure Programme:				
- Coega Development Corporation			80 200	
- East London Development Corporation			20 000	
- Richards Bay Development Corporation			20 000	
- Other Critical Infrastructure Programme Projects			60 877	
- Industrial Development Zones			15 900	
- Business Process Outsourcing			20 000	
- Film and Television Production Incentive			40 000	
- Tax Holiday Scheme			1	
- Export Market and Investment Assistance			110 720	
- Competitiveness Fund			47 700	
- Sector Partnership Fund			13 780	
- Black Business Supplier Development Programme			1	
- Micro-Investor Fund			2	

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		Current Payments	Transfers	Capital Payments
	R'000	R'000	R'000	R'000
<p><i>Trade and Investment South Africa</i></p> <p><i>Provide strategic vision and direction to key growth sectors in the economy, increase the level of direct investment flow, and develop South Africa's capacity to export to various markets</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> - Export Credit Insurance Corporation - Export Consultancy Trust Funds: <ul style="list-style-type: none"> - International Bank for Reconstruction and Development (World Bank) - International Finance Corporation - Council for Scientific and Industrial Research: Maritime Industry Project - Industrial Development Corporation: South African Capital Goods Feasibility Study Fund - Aichi Exposition 	358 08	146 550	210 634	9
<p><i>Marketing</i></p> <p><i>Promote greater awareness of the Department by effectively branding and packaging its products and services and ensure access to the Department through efficient distribution channels</i></p>	81 32	79 524	24	17
33 Transport	7 602 15	534 675	705 7209	10 2
<p><i>Administration</i></p> <p><i>Provide proactive support services to increase the efficiency of the Department and Ministry of Transport in a cost effective manner and to strategically lead and manage the provision of fleet management services to Government</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> - Universities of Pretoria, Kwa-Zulu Natal and Stellenbosch 	120 53	112 257	6 927	13
<p><i>Transport Policy and Regional Integration</i>.....</p> <p><i>Develop policies that are strategic, outcome-focused and innovative; to monitor the outcomes and impacts of policies; to provide economic advice, analysis and intelligence across all modes; to manage a national innovative research and development programme for all modes; and to lead the regional and international transport integration activities in partnership with other African countries, and the rest of the world</i></p>	26 77	26 353	35	3
<p><i>Transport Regulation and Public Entity Oversight</i></p> <p><i>Create an enabling environment for the regulation of all transport modes, and to develop appropriate mandates and monitoring mechanisms for public entities reporting to the Minister of Transport</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> - Railway Safety Regulator - Road Traffic Management Corporation - South African Maritime Safety Authority - South African Maritime Safety Authority: Maritime Rescue Co-ordination Centre - South African Civil Aviation Authority - Membership Fees: International Civil Aviation Commission - Membership Fees: International Civil Aviation Organisation - Membership Fees: International Maritime Organisation - Membership Fees: Indian Ocean Memorandum of Understanding - Membership Fees: Cospas Sarsat Contribution - National Sea Rescue Institute - Mountain Club of South Africa - Hamnet - Off Road Rescue 	316 951	179 805	136 495	6

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
4	Integrated Planning and Inter-sphere Co-ordination... <i>Provide leadership in transport planning and in the provision of transport infrastructure that supports equitable economic, social and regional development in line with national strategic objectives</i> of which - South African National Roads Agency Ltd - South African National Roads Agency Ltd: Non-motorised transport	1 833 3	69074	1 756 514	7 715
				1 752 720	
				3 759	
5	Freight Logistics and Corridor Development <i>Develop and implement an integrated freight logistics strategy for the country and the Southern African region</i>	19 0	10 945	18	
6	Public Transport <i>Develop practices and norms that will increase access to appropriate and quality public transport to meet the socio-economic needs of both rural and urban passengers</i> of which - Bus subsidies - South African Rail Commuter Corporation - Taxi: Santaco - Taxi: Recapitalisation	5 285 51	128 241	5 157 220	
				2 278 523	
				2 718 056	
				10 800	
				150 000	
34	Water Affairs and Forestry <i>m: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient supply of water services at local level; and promote the sustainable management of forests</i>	3 557 41	1 543 821	1 664 343	349 248
1	Administration <i>Provide financial, human resources, information and management services, and general administrative support to the Department</i> Of which - Local Government Water Related Sector Education and Training Authority	272 48	256 509	967	15 015
				514	
2	Water Resource Management..... <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable and equitable manner</i> of which - Water Trading Account - Equipment Trading Account - Financial assistance to small scale farmers - Financial assistance for dam safety	1 506 65	608 439	586 620	311 598
				549 985	
				2 750	
				31 731	
				1 250	
3	Water Services <i>Ensure that all people living in South Africa have access to adequate, safe, appropriate and affordable water and sanitation services, use water wisely, and practise safe sanitation</i> of which - Water Trading Account - Water Research Council Levy Conditional Grants to Local Government - Water Services Operating Subsidy Grant (via Water Trading Account) - Implementation of Water Services Projects Grant	1 405 0	313 602	1 076 333	10 140
				3 000	
				26	
				934 434	
				138 678	
4	Forestry <i>Promote the conservation of plantation and indigenous forests, and their commercial and community use, to achieve optimal social and economic benefits. Promote rural development through policy development, regulation, facilitation, and monitoring and evaluation</i>	373 18	365 271	423	7 495
Total		221 405 75	71 110 801	144 139 141	6 155 211