



REPUBLIC OF SOUTH AFRICA

GOVERNMENT GAZETTE

STAATSKOERANT

VAN DIE REPUBLIEK VAN SUID-AFRIKA

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CAPE TOWN, 2 AUGUST 2000

No. 21427

KAAPSTAD, 2 AUGUSTUS 2000

THE PRESIDENCY

DIE PRESIDENSIE

No. 765.

2 August 2000

No. 765.

2 Augustus 2000

It is hereby notified that the President has assented to the following Act which is hereby published for general information:—

No. 23 of 2000: Appropriation, 2000.

Hierby word bekend gemaak dat die President sy goedkeuring geheg het aan die onderstaande Wet wat hierby ter algemene inligting gepubliseer word:—

No. 23 van 2000: Begrotingswet, 2000.

(English text signed by the President.)
(Assented to 26 July 2000.)

ACT

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2001, the amounts of money as set out in column "Vote" under column 1 of the Schedule.

Short title

2. This Act is called the Appropriation Act, 2000.

Act No. 23, 2000

APPROPRIATION ACT. 2000

SCHEDULE
(As a charge to the National Revenue Fund)

Vote		Column 1			Column 2	
		Vote	Details of a		Appropriation**	Amounts specifically and exclusively appropriated
1	Main divisions		Capital (excluding transfers to other institutions)	Transfers to other institutions including capital transfers		
1	Title	(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'(XN)	R'(Y,XI)
1	Presidency.....	82 590				
	Including—					
	Capital expenditure.....			279		
	1 Administration.....		35 146			
	2 Cabinet services.....		4 140			
	3 Private office.....		2 405			
	4 National Youth Commission National Youth Commission		10 570		10 570	
	5 Auxiliary and associated services.....		8 670			
2	Parliament.....	27 044				
	Including—					
	Capital expenditure			28 630		
	1 Office of the Secretary		7 651			
	2 National Assembly		588			
	3 National Council of Provinces..		670			
	4 Legislation and oversight		4 408			
	5 Finance and administration		2 853			
	6 Institutional support		5 296			
	7 Members' facilities		5 575			
3	Agriculture.....	71 964				
	Including—					
	Capital expenditure			46 300		
	1 Administration.....		118 010			
	2 Agricultural support and development.....		60 160			
	3 Sustainable resource use and management.....		143 700			
	4 Agricultural production		92 700			
	5 Agricultural trade and economic and policy analysis		21 200			
	National Agricultural Marke ting Council.....				6 600	
	6 Auxiliary and associated services.....		28 370			
	Agricultural Research Council.....					273 770
4	Arts, Culture, Science and Technology.....	9 552				
	Including—					
	Capital expenditure			2 000		
	1 Administration.....		25 200			
	2 Arts and culture.....		299 700			

1) Amounts included in appropriation

Act No. 23.2000

.APPROPRIATION ACT. 2000

Vote		Column I			Column 2	
		Vote	Details of ap		ropriation ¹⁾	
o	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(7)	(4)	(5)
		R'(X)	R'D00	R'000	R'000	R'000
	Arts, cultural and heritage institutions					111 981
	Conservation bodies					11 518
	Foundation\, councils and associations for arts and c u l t u r e					25 000
	3 National archives of South Africa		18096			
	National Archives Commission				634	
	4 National language services . . .		27940			
	Grant-in-aid:					
	General dictionary institutions . . .					2627
	Pan South African Language Bored . . .				13 020	
	5 Science, technology and meta-in formation		584 223			
	Grants-in-aid:					
	Human Sciences Research C o u n c i l					61 198
	Council of the Africa Insti tute o f S A					7 321
	Foundation for Education, Science and Technology					5038
	National Research Founda-tion . . .					271714
	National Research Foundation: Current expenditure				182 365	
	SA Astronomical Obser-vatory . . .				226(K	
	Hartbeesthoek Radio Astronomy o b s e r v a t o r y				754:	
	National Accelerator Centre . . .				47 000	
	J L B Smith Institute of I c h t h y o l o g y				3 200	
	Science and Technology Agreements Commi-tee . . .				9 000	
	National Library					1762
	SA Library for the Blind					3 (u
	Literature for the visually handicapped . . .					560
	Communications:.....	46694				
	Including—					
	Capital expenditure . . .			20:		
	1 Administration.....		58 20			
	2 Telecom municat ions policy		164 50			
	Contributions:					
	SA Telecommunications Regulatory Authority				64 50	

1) Amounts included in appropriation

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2	
		Vote	Details of appropriation ¹⁾		Transfers to other institutions including capital transfers	Amounts specifically and exclusively appropriated
Title	Main divisions		Capital excluding transfers to other institutions)	(4)		
(1)		(1)	(2)	(3)	(4)	(5)
		R'000	R'(W3	R'000	R'000	R'000
	Universal Service Agency				9641	
	Universal Service Fund				21 100	
	3 Postal services		21 274			
	4 Broadcasting services policy		216 949			
	Independent Broadcasting Authority				29 857	
	SA Broadcasting Corporation				111 500	
	Channel Africa				28 200	
	5 Auxiliary and associated services		5932			
6	6 Correctional Services	5 2064X				
	Including—					
	Capital expenditure			191 34E		
	1 Administration		1 40401:			
	2 Incarceration		2758 42E			
	3 Care of offenders		581 80:			
	4 Development of offenders		465841			
	5 Community corrections		354 70:			
	6 Re-integration into the community		62 07:			
	7 Public private partnerships		423			
	Internal charges		(424 683			
7	7 Defence	[3 71703				
	Including—					
	1 Administration		33381			
	2 Landward defence		321262			
	3 Air defence		185815			
	4 Maritime defence		88403			
	5 Military health support		97356			
	6 Military intelligence		151 10			
	7 Joint support		146893			
	Grants-in-aid:					
	SA Shooting Union					3E
	SA Red Cross Society					70
	St John Ambulance Brigad					95
	SA Noodhulpliga					95
	International Committee of the Red Cross					50
	Contributions:					
	Part-Time Force Council				1 9C	
	Amcor				17655	
	8 Command and control		1135			
	9 Special Defence Account		4721 2E			
8	8 Education	7513 7E				
	Including—					
	Capital expenditure			211		

1) Amounts included in appropriation

Act No. 23.2000

.APPROPRIATION ACT.2000

o.	Vote Title	Column 1				Column 2
		Vote (1)	Details of appropriation ¹⁾			Amounts specifically and exclus- ively appropri- ated (5)
			Main divisions (2)	Capital excluding transfers to other institutions (3)	Transfers to other institutions including capital transfers (4)	
		R'(K)	R'000	R'000	R'(K)	
	1 Administration		56 136			
	2 Systems and planning		25 506			
	3 General and further education and training		361 155			
	Financial assistance:					
	SA Certification Council				1	
	SA Qualifications Authority				6 000	
	4 Higher education		7028 400			
	Financial assistance:					
	National Student Financial Aid Scheme				443 500	
	Council for Higher Education				3 660	
	Fulbright Commission				1 000	
	5 Auxiliary and associated services		1120			
	6 Environmental Affairs and Tourism	731 23				
	Including—					
	Capital expenditure			8 230		
	1 Administration		34 840			
	2 Environmental co-ordination and communication		25 300			
	3 Marine and coastal management		109 300			
	Financial assistance:					
	Marine Living Resources Fund				45 800	
	4 Weather bureau		6 484			
	5 Tourism		322 000			
	Grant-in-aid:					
	SA Tourism Board				69 523	
	6 Environmental quality and protection		46 000			
	7 Biodiversity and heritage		107 800			
	Grants-in-aid:					
	SA National Parks				51 000	
	National Botanical Institute				48 600	
	8 Auxiliary and associated services		20 000			
10	Finance	7071 4				
	Including—					
	Capital expenditure			9 800		
	1 Administration		36 000			
	2 Financial and economic measures		40 000			
	3 Exchequer financing		15 000			
	4 Fiscal transfers		2 534 000			

1) Amounts included in appropriation

Act No. 23,2000

APPROPRIATION ACT, 2000

Vote	Title	Column 1			Column 2	
		Vote	Details of appropriation ¹⁾		Transfers to other institutions including capital transfers) (4)	Amounts specifically and exclusively appropriated (5)
			Main divisions (2)	Capital excluding transfers to other institutions) (3)		
(1)	(1)	(2)	(3)	(4)	(5)	
		R'000	R'000	R'000	R'000	R'000
	Development Bank of Southern Africa				1	
	SA Revenue Service				2 197 642	
	National Development Agency				90 000	
	Financial and Fiscal Commission.....				7994	
	Lesotho and Namibia				134 500	
	World Bank Group				1	
	African Development Bank				1 040 000	
	5 Civil pensions and contributions to funds		1 432 711			
	Contribution:					
	Closed Pension Fund				29	
	6 Military pensions and other benefits		143 38			
	SA Legion				50	
	7 Provincial and local government transfers		2862 00			
	8 Associated services		733			
1	Foreign Affairs	132 521				
	Including—					
	Capital expenditure		114 09			
	1 Administration		1 229 8			
	2 Foreign relations		977 69			
	3 Supporting services:					
	Foreign representation		224 51			
1:	Government Communication and Information System	60 61				
	Including—					
	Capital expenditure			5		
	1 Administration		16 21			
	2 Policy and research		11 0			
	3 Government and media liaison		8 1			
	4 Provincial and local liaison		13 9			
	5 Communication service agency		11 2			
1	Health	6 327 7				
	Including—					
	Capital expenditure			12 9		
	1 Administration		64			
	2 Provincial and district support		5 951 6			
	Grant-in-aid:					
	SA Medical Research Council					108 211

1) Amounts included in appropriation

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote	Title	Vote	Column 1		Column 2	
			Main Divisions	Capital excluding transfers to other institutions)	Details of appropriation ¹⁾	
					Transfers to other institutions including capital transfers)	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)		
		R'(X)	R'000	R'000	R'000	R'000
	Contribution SA Institute for Medical Research.....					21
	Financial assistance: Health Systems Trust SA Institute for Medical Research				2 000	266
	Subsidy: SA Vaccine Producers				4 000	
	3 External and priority service delivery health programmed Financial assistance. SA National Council for the Blind.....		275 142			350
	SA Federation for Mental Health.....					101
	SA National Tuberculosis Association					25
14	Home Affairs.....	1280 180				
	Including--					
	Capital expenditure			217 689		
	1 Administration		147 320			
	2 Services to citizens		536 000			
	3 Migration.....		142 720			
	Grant-in-aid: Consultative Committee for Performing Artists					1
	4 Auxiliary and associated services.....		454 130			
	Film and Publication Board and Film and Publication Review Board				2 900	
	Electoral Commission				450 000	
15	Housing.....	333 337				
	Including--					
	Capital expenditure.....			607		
	1 Administration		36 230			
	2 Policy development		43 780			
	Contribution: Habitat Foundation					24
	3 Housing performance		217 040			
	Contributions to housing institutions					179 801
	National Housing Finance Corporation					
	Servcon Housing Solutions				68 800	
	SA Housing Trust				103 000	

1) Amounts included in appropriation

Vote	Title	Column 1				Column 2
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)	(5)	
		R'000	R'000	R'000	R'000	R'000
	Social Housing Foundation				8000	
	4 South African Housing Fund		3027937			
	South African Housing Fund				3027937	
	5 Communication		8369			
7	Independent Complaints Directorate	2509				
	Including—					
	Capital expenditure			465		
	1 Administration		9885			
	2 Investigation of complaints		11083			
	3 Monitoring and development		4130			
8	Justice and Constitutional Development	270573				
	Including—					
	Capital expenditure			103373		
	1 Administration		292873			
	2 Administration of courts		1490796			
	3 State legal services		157865			
	4 National Prosecuting Authority		318872			
	5 Auxiliary and associated services		445326			
	Contributions:					
	Truth and Reconciliation Commission					8500
	Human Rights Commission					16762
	Commission for Gender Equality					12262
	Special Investigating Unit					17735
	Legal Aid Board					245571
	Public Protector					23961
	President Fund					
19	Labour	75171				
	Including—					
	Capital expenditure			19645		
	1 Administration		154661			
	2 Occupational health and safety of persons		36471			
	3 Social insurance		21401			
	Contribution:					
	Unemployment Insurance Fund				700	
	4 Employment and skills development services		27776			
	National Skills Fund					10000
	SA National Council for the Blind					11
	Deaf Federation of SA					11

1) Amounts included in appropriation

o.	Vote Title	Column 1			Column 2	
		Vote	Details of appropriation ¹⁾		Transfers to other institutions including capital transfers)	Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)		
(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
	National Council for the physically Disabled in SA			119		
	5 Labour relations.....		212 861			
	Commission for Conciliation, Mediation and Arbitration			125 000		
	6 Labour policy.....		33 308			
	Contribution:					
	National Productivity Institute.....					19 275
	7 Auxiliary and associated services.....		15 251			
	Contribution:					
	National Economic Development and Labour Council					6779
	Public sector S E T A					
	Ind Affairs.....	83743				
	Including—					
	Capital expenditure.....			21 02		
	1 Administration.....		10379			
	2 Surveys and mapping.....		4502			
	3 Cadastral surveys.....		5925			
	4 Restitution.....		14953			
	5 Land reform.....		42380			
	KwaZulu-Natal Ingonyama Trust Board.....				82	
	6 Spatial planning and information.....		5602			
	7 Auxiliary and associated services.....					
	Minerals and Energy.....	57771				
	Including—					
	Capital expenditure.....			42		
	1 Administration.....		44 74			
	2 promotion of mine safety and health.....		673			
	3 Mineral development.....		615			
	4 Energy management.....		28 7			
	5 Associated services.....		375 245			
	Contributions:					
	Council for Mineral Technology Research.....					7768
	Atomic Energy Corporation of SA, Ltd.....			200		
	Council for Geoscience					6060
	Provincial and Local Government.....	363357				

1) Amounts included in appropriation

Act No. 23, 2000

, APPROPRIATION ACT, 2000

Vote	Title	Column 1				Column 2
		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated (5)
			Main divisions	Capital excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
	Including—			2 517		
	Capital expenditure . . .					
	1 Administration		23 477			
	2 Co-operative governance and traditional affairs		1 x 035			
	3 Development and support Municipalities		349 6413			1 866 999
	Local Economic Development Fund				72 000	
	4 Auxiliary and associated services		95 648			
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities				353	
	Municipal Demarcation Board				2 481	
	Contribution:					
	Represented Political Parties Fund					57 880
3	Public Enterprises	4 502				
	Including—			50		
	Capital expenditure					
	1 Administration		23 23			
	Energy sector SETA				10	
	2 Restructuring of state-owned enterprises		10 49			
	3 Performance monitoring of state-owned enterprises		922			
	4 Alternative service delivery		207			
24	Public Service and Administration . . .	852				
	Including—			6		
	Capital expenditure					
	1 Administration		24 15			
	2 Functional assistance to the Minister		300			
	3 Auxiliary and associated services		31 0			
	State Information Technology Agency				31	
25	Public Service Commission	50:				
	Including—			1 29		
	Capital expenditure					
	1 Administration		22 s			
	2 Functional assistance to the Public Service Commission		27 c			
26	Public Works	4 452				
	Including—			1 380 621		
	Capital expenditure					

1) Amounts included in appropriation

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote No.	Vote Title	Column 1				Column 2
		vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
	R'000	R'000	R'000	R'000	R'000	
	1 Administration		120 070			
	2 Provision of land and accommodation		3921 717			
	3 National public Works Programme		400 000			
	4 Auxiliary and associated services		10422			
	Commonwealth War Graves Commission and UN			6P@		
	Grant-in-aid:					
	Parliamentary Villages Management Board			500		
	Public sector SETA			1 530		
	SA Management Development Institute	183\$				
	Including—					
	Capital expenditure			1 764		
	Administration		5656			
	2 Public sector organisational and staff development		11 359			
	3 Auxiliary and associated services		1 366			
	8 SA Police Service	15352003				
	Including—					
	Capital expenditure			409698		
	1 Administration		4 112 525			
	2 Crime prevention and operational response services		8 192 534			
	3 Detective services and crime intelligence		3034 199			
	9 Sport and Recreation	57707				
	Including—					
	Capital expenditure			6		
	1 Administration		12 109			
	2 Sport and recreation		45598			
	Financial assistance:					
	SA Sport Commission				22 000	
	SA Institute for Drug-free Sport				2 500	
	Macro bodies, national federations and recreation providers				17 500	
	International sport and recreation relations				200	
	State Expenditure	1 300 053				
	Including—					
	Capital expenditure			6		
	Administration		29 407			

1) Amounts included in appropriation

Vote	Title	Column 1				Column 2
		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
2	Expenditure management		25452			
3	Logistics management and Office of the State Tender Board		18 469			
4	Financial reporting, systems and internal control		330855			
	Institute for Public Finance and Auditing				1 930	
5	Auxiliary and associated services		895870			883307
	Secret services				88	
	Public sector SETA					
	Statistics South Africa	23915				
	Including—			2780		
	Capital expenditure					
	1 Administration		39 248			
	2 Statistical service		103 888			
	3 Population census		95 867			
	4 Auxiliary and associated services		15			
2	Trade and Industry	21985				
	Including—			17 52		
	Capital expenditure					
	1 Administration		863X			
	2 Trade, investment and entrepreneurial development		194330			
	Contributions:					
	National Empowerment Fund				5 00	
	Industrial Development Corporation (IDC)				12 00	
	Investment South Africa					
	Development Bank of Southern Africa				57 35	
	Council for Scientific and Industrial Research (CSIR)					
	IDC				117	
	Sectoral Partnership Funds					
	S A Bureau of Standards					76 72
	South African National Accreditation System				40	
	CstR (National Measuring Standards)				15	
	S A Quality Institute				2	
	CSIR (Research)					299867

1) Amounts included in appropriation

Vote	Column 1				Column 2
	Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated
		Title	Main divisions	Capital (excluding transfers to other institutions)	
(1)	(2)	(3)	(4)	(5)	
	R'000	R'000	R'0(K)	R'000	R'000
				100 000	
				45 000	
				34 000	
				15 000	
				50 000	
				20 000	
				1	
				3 000	
				135 000	
3		24 2'			
4		1445'			
				200	
				40 000	
				10 000	
				3 500	
				7 000	
				3 500	
				500	
Transport	4 093 6				
Including—					
Capital expenditure			29 0		
1 Administration		30 1			
2 Regulation and safety		774			
SA Civil Aviation Authority				10 000	
SA National Roads Agency Ltd.				609 881	
SA Maritime Safety Authority				3 520	

1) Amounts included in appropriation

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2	
		Vote	Details of appropriation ¹⁾			
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	3 Policy, strategy and implementation.....		3288396			
	Department of Affairs and Forestry	2873249				
	Including—			1 124348		
	Capital expenditure					
	1 Administration		132337			
	2 Water resource assessment		77955			
	3 Water resource planning		107214			
	4 Water resource development		326461			
	Welfare and recreation					5
	5 Regional implementation.....		1758881			
	6 Integrated water resource management		89813			
	7 Water services		74987			
	8 Forestry		305781			
	Welfare	348 700				
	Including—			1 190		
	Capital expenditure					
	1 Administration		34 286			
	2 Social security		73 110			
	Contributions:					
	State president's Fund					
	Disaster Relief Fund					
	Social Relief Fund					
	Refugee Relief Fund		4 18			
	3 Welfare information service					
	4 Developmental social welfare services		18 60			
	5 Social development		211 60			
	6 Population and development		6 5			
	7 Auxiliary and associated services		3			
	Contributions:					
	United Nations Fund for Drug Abuse Control					
	Regional Institute for Population Studies					
	International Social Security Association					1
	International Social Services					
	International Council on Alcohol and Addiction					1
	International Federation for the Aged					1
			88708687			

1) Amounts included in appropriation