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THE PRESIDENCY

No. 1155

30 November 2005

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 21 of 2005: Adjustments Appropriation Act, 2005.



AIDS HELPLINE: 0800-123-22 Prevention is the cure

*(English text signed by the President.)
(Assented to 28 November 2005.)*

ACT

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2006.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2006 the adjusted amounts of money shown in the Schedule. **5**

Short title

2. This Act is called the Adjustments Appropriation Act, 2005.

SCHEDULE

No.	Title	Details of adjustments appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
1	The Presidency <i>Aim: To provide leadership in the development and management of the strategic agenda of government</i>	3 000	(2 105)	6 605	(1 500)
1	Administration		1 020	480	(150)
2	Support Services to the President and Deputy President	6 000	(120)	6 120	
	Of which				
	- Isigodlo Trust			3 000	
	- Africa Institute of South Africa			3 000	
4	Cabinet Office.....	(3 000)	(3 000)		
5	Policy Co-ordination.....		(5)	5	
2	Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents and to provide Members of Parliament with the necessary facilities</i>	(4 843)	29 173	(345)	(33 671)
1	Administration	(8 043)	15 797	(260)	(23 580)
2	Members' Facilities.....	3 285	13 376		(10 091)
3	Associated Services	(85)		(85)	
	Of which				
	- International associations			250	
	- Constituency allowance			(335)	
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	98 695	75 242	24 086	(63 000)
1	Administration	31 661	7 102	356	24 200
2	Foreign Relations.....	36 672	58 135	4 007	(25 400)
3	Public Diplomacy and Protocol.....	22 362	10 005	11 723	63 000
	Of which				
	- Municipal rates and taxes			7 528	
4	International Transfers.....	8 000		8 000	
	Of which				
	- Humanitarian Aid			8 000	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
4	Home Affairs <i>m:</i> To protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific <i>rights</i> and powers, and to promote a supporting service to <i>this</i> effect	59 750	152 034	61 743	(154 027)
	Administration				7 477
	Delivery of Services.....	(71 618)	81 373	1 313	(154 304)
	Auxiliary and Associated Services..... Of which - Independent Electoral Commission	60 000	7 200	60 000 60 000	(7 200)
5	Provincial and Local Government <i>m:</i> To develop and promote a national system of integrated and w-operative <i>governance</i> , and to support provincial and local <i>government</i>	379 650	19 921	359 031	698
	Administration	4 300	3 327	121	852
	Of which - Glenrand M.I.B. Insurance			121	
	Governance, Policy and Research	(1 500)	(1 466)		(34)
	Urban and Rural Development	(300)	(180)		(120)
	Systems and Capacity Building	23 190	17 540	5 950	(300)
	Of which - Disaster management - SA Red Cross Society			1 950 4 000	
	Free Basic Services and Infrastructure.....	(2 500)	(2 500)		
	Provincial and Local Government Transfers.....	351 700		351 700	
	Of which Conditional Grants to Provinces - Disaster Relief Grant Conditional Grants to Local Government - Disaster Relief Grant			40 700 311 000	
	Fiscal Transfers.....	4 760	3 200	1 260	300
	Of which - Municipal Demarcation Board			1 260	
6	Public Works <i>m:</i> To provide and manage the accommodation, housing, land and <i>infrastructure</i> needs of national <i>departments</i> , to <i>co-ordinate</i> the National Expanded Public Works Programme, and to optimise growth, employment and <i>transformation</i> in the construction and property industries	90 185	111 791	(21 788)	182
	Administration	57 587	43 315	(208)	14 480
	Of which - Glenrand M.I.B. Insurance			50	
	Provision of Land and Accommodation	(6 183)	30 768	(21 634)	(15 317)
	Of which - Rates on state properties			(22 000)	

Details of Vote					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	National Public Works Programme	38 781	38 397	54	3
	<i>Of which</i>				
	- Construction Industry Development Board				
4	Auxiliary and Associated Services		(689)		689
7	Government Communications and Information System <i>Aim: To provide a comprehensive communication service on behalf of governments to facilitate the involvement of the majority of South Africans in governance reconstruction and development, nation-building and reconciliation</i>		(2 942)	70	2 87
1	Administration	1 368	(1 352)	29	2 69
2	Policy and Research	12	12		
3	Government and Media Liaison	(898)	(910)		1:
4	Provincial and Local Liaison		(41)	41	
5	Communication Service Agency	(482)	(651)		16:
	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economic, efficient, equitable and sustainable management of public finances</i>	182 087	(99 939)	272 956	9 070
1	Administration	27 145	17 251	54	9 840
2	Economic Planning and Budget Management	18 188	12 453	5 735	
	<i>Of which</i>				
	- University of Cape Town			5 000	
	- Centre for Development and Enterprises			500	
3	Asset and Liability Management	(18 879)	(19 547)	46	62
4	Financial Management and Systems	14 277	14 068	73	13
5	Financial Accounting and Reporting	(27 644)	(26 164)	48	(1 52)
7	Civil and Military Pensions, Contributions to Funds and Other Benefits	(98 000)	(98 000)		
8	Fiscal Transfers.....	267 000		267 000	
	<i>Of which</i>				
	- Development Bank of Southern Africa			10 000	
	- Secret Services Account			250 000	
				7 000	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
9	Public Enterprises Aim: To provide an enhanced state-owned enterprises (<i>SOE</i>) shareholder management system, including restructuring, to support promoting economic efficiency for a better life for South Africans	670	2 888	(2 218)	
	1 Administration	4 707	4 562	27	118
	2 Analysis and Risk Management	(91)	(81)	(10)	
	3 Governance and Policy.....	1 543	1 605	(16)	(46)
	4 Corporate Strategy and Structure.....	(1 772)	(1 794)		22
	5 Corporate Finance and Transactions..... Of which - Khulisa Trust - Alexkor	(3 717)	(1 404)	(2 219) (2 000) (219)	(94)
10	Public Service and Administration Aim: To lead the modernisation of the public service by assisting government <i>departments</i> to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery	19 545	18 653	58	834
	1 Administration.....	7 679	7 647	27	
	2 Integrated Human Resources	(3 610)	(4 065)		455
	3 Information and Technology Management	(4 000)	(4 000)		
	4 Service Delivery Improvement	7 620	7 215	31	374
	5 Public Sector Anti-Corruption	2 800	2 800		
	6 International and African Affairs.....	9 056	9 056		
11	Public Service Commission Aim: To promote <i>the</i> constitutional values and principles of public administration in the public service	4 056	4 037	19	
	1 Administration	4 886	4 002	21	(17)
	Of which - International Personnel Management Association - Commonwealth Association for Public Administration and Management			12 9	
	2 investigations and Human Resource Reviews	(1 906)	(1 903)	(3)	
	3 Monitoring and Evaluation	1 076	1 058	1	
12	South African Management Development Institute Aim: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector		(1 190)	(3)	1 193
	1 Administration	1 660			1 193
	2 Public Sector Organisational and Staff Development	(1 660)	(1 657)	(3)	

No.	Title	Details of adjustments appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
13	Statistics South Africa Aim: To provide a relevant and accurate body of statistics on <i>the</i> dynamics in the economy and society through the application of internationally acclaimed practices	26 167	14 817	325	11 02
	1 Administration	(661)	(5162)	(11)	4 51
	2 Economic Statistics	33 642	28 283	367	4 99
	3 Population and Social Statistics	8 462	8 471	(9)	
	4 Quality and Integration	(6 300)	(6 291)	(9)	
	5 Statistical Support and Informatics	(8 976)	(10 484)	(13)	1 52
14	Arts and Culture Aim: To develop and preserve South African culture to ensure social cohesion and nation-building	26 245	2 736	23 509	
	1 Administration	4 500	4 500		
	2 Arts and Culture in Society	2 736	2 736		
	3 National Language Service	(4 500)	(4 500)		
	5 Heritage Promotion	23 509		23 509	
	Of which				
	- Freedom Park: Pretoria			21 804	
	- Promotion of Heritage			1 104	
	- Capital Works			601	
15	Education Aim: To develop, maintain and support a South African education and training system for the <i>21st</i> century	216 126	45 432	200 926	(30 232)
	1 Administration	(22 660)	2 837	63	(25 560)
	Of which				
	- Education, Training and Development Practice Sector			6	
	Education and Training Authority				
	2 Planning and Monitoring	5 404	5 310	6	8
	3 General Education	22 448	21 869	97	48
	4 Further Education and Training	12 075	18 837	110	(6 872)
	5 Quality Promotion and Development	199 754	(1 909)	200 014	1 64
	Of which				
	Conditional Grants to Provinces			200 000	
	- National School Nutrition Programme Grant				
	6 Higher Education	(1 410)	(1 335)	4	(71)
	7 Auxiliary and Associated Services	515	(1 77)	632	6
	Of which				
	- Commonwealth of Learning			300	
	- India-Brazil-South Africa Commission			310	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Paymen
		R'000	R'000	R'000	R'000
16	health <i>Aim:</i> To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach	127 621	14 896	103 063	9 665
	1 Administration	(925)	(4483)	235	3 323
	2 Strategic Health Programmes	39 637	23 797	16 000	(160)
	Of which				
	- SADC Regional HIV and Aids Trust Fund			1 000	
	Conditional Grants to Provinces				
	- Comprehensive HIV and Aids Grant			15 000	
	3 Health Service Delivery	91 612	(1 718)	86 828	6 502
	Of which				
	- National Health Laboratory Services			5 306	
	- Medico Legal			(90 100)	
	Conditional Grants to Provinces				
	- Hospital Revitalisation Grant			78 000	
	- Forensic Pathology Services Grant			93 606	
	4 Human Resources	(2700)	(2700)		
17	Labour <i>Aim:</i> To play a significant role in reducing unemployment, poverty and inequality, through policies and programmes developed in consultation with <i>role</i> -players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as to play a significant role in enhancing employment, and protecting and enhancing worker rights and benefits	(5 239)	61 302	(8 697)	(57 844)
	1 Administration	(35602)	(943)		(34659)
	2 Service Delivery	31 391	56911	29	(25 550)
	3 Employment and Skills Development Services and Human Resources Development	(4600)	(6854)		2254
	4 Labour Policy and Labour Market Programmes	16 991	12 188	4 700	
	Of which				
	- Commission for Conciliation, Mediation and Arbitration			10 000	
	- International Labour Organisation			(6252)	
	- South African Youth Council			1 000	
	5 Social Insurance	(13426)		(13426)	
	Of which				
	- Unemployment Insurance Fund			(6999)	
	- Compensation Fund			(6427)	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers R'000	Capital Payments R'000
18	Social Development	90 906	36 706	42 800	11 400
	Aim: To ensure the provision of comprehensive social protection services against vulnerability and <i>poverty</i> within the constitutional and legislative framework, and create an enabling environment for sustainable development. <i>The</i> Department further aims to deliver integrated, sustainable and quality services in partnership with all those <i>committed</i> to building a caring society				
1	Administration		(770)		770
2	Social Security Policy and Planning	2 906	2 796		110
3	Grant Systems and Service Delivery Assurance	78 000	46 000	32 000	
	Of which			32 000	
	- Disaster Relief Fund				
4	Social Assistance		(20 000)	10 000	10 000
	Of which			10 000	
	- South African Social Security Agency				
5	Welfare Services Transformation	2 000	1 569		431
6	Children, Families and Youth Development	6 000	5 940		60
8	HIV and Aids		(829)	800	29
	Of which			800	
	- Transfers to Non-Governmental Organisations				
9	Population and Development	2 000	2 000		
19	Sport and Recreation South Africa	254 160	11 220	242 940	
	Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the <i>country</i> , and through the participation of South African sports persons and teams in international sporting events				
1	Administration	10 600	10 600		
2	Client Support Services	1 440		1 440	
	Of which				
	- Sport Federations			(7 360)	
	- South African Sports Confederation and Olympic Committee			8 800	
3	Mass Participation	(241 1)	(241 1)		
4	Liaison and Information Services	244 531	3 031	241 500	
	Of which				
	- Development Bank of Southern Africa			241 500	

No	Details of Vote Title	Details of adjustments appropriation			
		Total per Vote and Main Division R'000	Current R'000	Transfers R'000	Capital Payments R'000
20	Correctional Services <i>4im: To contribute towards maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody, whilst maintaining their human dignity and developing their sense of social responsibility and promoting the general development of all inmates and persons subject to community corrections</i>	90 135	14 491	1 081	74 563
	1 Administration	13 920	1 997		11 92
	2 Security	(201 682)	(202 155)	311	16
	3 Corrections.....	127 743	127 652	29	6
	4 Care.....	6 544	7 293		(74)
	5 Development.....	16 369	15 070	1 146	15
	6 After-Care.....	(283 57)	(275 81)	(474)	(30)
	7 Facilities..... Of which Specifically and exclusively appropriated -Capital Works	62 529	(206)	69	62 66 62 66
	Internal Charges	93 069	92 421		64
21	Defence <i>4im: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	211 050	(76 561)	287 611	
	Administration	3 665	3 665		
	1 Landward Defence	(63 310)	(63 310)		
	1 Air Defence	(6 377)	(6 377)		
	1 Maritime Defence.....	7 038	7 038		
	1 Military Health Support	6 289	6 289		
	1 Defence Intelligence	(4 045)	(4 045)		
	Joint Support	7 402	(36 749)	44 151	
	Of which - Armaments Corporation of South Africa Ltd			44 151	
	Force Employment	16 928	16 928		
	Of which Specifically and exclusively appropriated - Peace support operations		21 439		
	Special Defence Account..... Of which -Special Defence Account	243 460		243 460 243 460	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
22	Independent Complaints Directorate <i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations to reduce the incidence of the behaviour that gives rise to such complaints</i>		(1 304)		130
1	Administration	1 304			130
2	Investigation of Complaints	(1017)	(1 017)		
3	Information Management and Research.....	(287)	(287)		
23	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law, and to render the accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	113 672	68 516	1 511	43 641
1	Administration	8 496	16 721	3	(8 228)
2	Court Services	24 672	(37 904)	(31)	6 260
3	State Legal Services	(1 496)	(2 301)	1 539	(734)
	Of which – United Nations Institution for Unification of Private Law			1 504	
4	National Prosecuting Authority	82 000	82 000		
5	Auxiliary and Associated Services		10 000		(10 000)
24	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	23 509	(116 993)	35	140 461
1	Administration	222 983	113 662		109 321
2	Visible Policing	(298 240)	(288 321)		(9 919)
3	Crime Intelligence	21 739	12 332		9 401
5	Protection and Security Services	77 027	45 334	35	31 651

No.	Details of Vote Title	Details of adjustments appropriation			
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers R'000	Capital Payments R'000
25	Agriculture	283 03	(13 136)	280 553	15 61
	<i>m:</i> To lead and support sustainable agriculture and promote rural development through ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in the sector; maximising growth, employment and income in agriculture; enhancing the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management				
	Administration	(1 671)	(2 430)	14	74
	Farmer Support and Development	250 74	(3 246)	253 995	
	Of which				
	- Land and Agricultural Bank of SA			(6 000)	
	- Eskom			8	
	- World Food Programme			140 000	
	Conditional Grant to Provinces				
	- Agricultural Disaster Management Grant			120 000	
	Agricultural Trade and Business Development	(27 747)	(3 064)	(25 140)	45
	Of which				
	- National Agricultural Marketing Council			863	
	- Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE)			(26 000)	
	Economic Research and Analysis	(2 111)	(2 492)	(3)	38
	Agricultural Production	8 50	1 459	6 597	44
	Of which				
	- Agricultural Research Council			5 750	
	- Water Research Commission			250	
	- SA Poultry Association			300	
	- National Red Meat Producers Organisation			300	
	Sustainable Resources Management and Use	(1 381)	(14 823)	2 193	112
	Of which				
	- Water Research Commission			1 878	
	National Regulatory Services	31 61	(7 302)	37 351	155
	Of which				
	- Eskom			30	
	- Porcine Respiratory and Reproductive Syndrome			3 000	
	- Classical Swine Fever			34 270	
	Communication and Information Management	25 01	18 801	5 547	71
	Of which				
	- Office International des Epizooties			10	
	- International Seed Testing Association			(25)	
	- International Grains Council			(15)	
	- Plant Genetic Resources Centre			(407)	
	- Food and Agriculture Organisation of the United Nations			1 468	
	- International Commission of Agricultural Engineering			3 038	
	- Consultative Group on International Agricultural Research			(120)	
	- Commonwealth Agricultural Bureau International			(82)	
	- Regional Early Warning Unit for Food Security			(382)	
	- Regional Food Security Training Programme			(232)	
	- National Student Financial Aid Scheme			2 000	
	- International Cotton Advisory Council			138	
	- Foreign rates and taxes			150	
	Programme Planning, Monitoring and Evaluation		(39)	(1)	4

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
26	Communications <i>Aim:</i> To develop Information and Communication Technology policies and legislation that stimulate and enhance the sustainable economic development of the South African 1st and 2nd economy and positively impact on the social wellbeing of all our people and to exercise oversight on the State-Owned Entities	14 180	31 460	(17 500)	22
1	Administration	2 833	2 813		2
2	Strategic Policy Co-ordination and Integration	13 361	13 161		2
3	Policy Unit	20 246	(1 509)	21 755	
	<i>Of which</i>				
	- South African Post Office Limited: Public Internet Terminals			(10 000)	
	- South African Post Office Limited: Extension of Services			(8 500)	
	- Information System, Electronics and Communication			(1 000)	
	- South African Broadcasting Corporation: Community Radio Stations			10 255	
	- South African Broadcasting Corporation: Programme Production			31 000	
4	Finance and Shareholder Management	16 200	11 200	5 000	
	<i>Of which</i>				
	- Sentech			5 000	
5	Innovative Applications and Research	(35 065)	9 190	(44 255)	
	<i>Of which</i>				
	- Multi-Purpose Community Centre			(3 000)	
	- South African Broadcasting Corporation: Radio Stations			(10 255)	
	- South African Broadcasting Corporation: Production			(31 000)	
6	Presidential National Commission	(3 395)	(3 395)		
27	Environmental Affairs and Tourism <i>Aim:</i> To lead sustainable development of our environment and tourism for a better life for all	30 196	14 000	10 910	5 28
1	Administration	12 250	18 250	(6 000)	
	<i>Of which</i>				
	- Global Environmental Fund			(6 000)	
2	Environmental Quality and Protection	(1 550)	6 450	(8 000)	
	<i>Of which</i>				
	- Buyisa e-Bag			(8 000)	
3	Marine and Coastal Management	(6 414)	(11 500)		5 08
4	Tourism	14 764	(1 200)	15 764	20
	<i>Of which</i>				
	- South African Tourism			15 764	
5	Biodiversity and Conservation	9 146		9 146	
	<i>Of which</i>				
	- South African National Parks			3 646	
	- South African National Biodiversity Institute			5 500	
6	Social Responsibility and Projects	2 000	2 000		

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers R'000	Capital Payments R'000
28	Housing Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements	73 960	2 024	69 996	1 94
1	Administration	6 500	5 068	36	1 39
2	Policy Planning and Research.....		(407)		40
3	Programme Management		(20)		2
4	Housing Sector Performance	40 960	1 000	39 960	
	Of which				
	- Servcon Housing Solutions			(22000)	
	- National Urban Reconstruction and Housing Agency			23 500	
	- Social Housing Foundation			2 460	
	- Thubelisha Homes			36 000	
5	Housing Equity.....	(3500)	(3500)		
6	Housing Development Funding	30 000	(117)	30 000	11
	Of which				
	- Thubelisha Homes-Emergency Housing			30 000	
29	Land Affairs Aim: To provide an equitable and sustainable land dispensation that promotes social and economic development	15 604	42 079	(66 379)	39 90
1	Administration.....	73 732	45 422	12	2829
2	Surveys and Mapping	9 245	681	64	850
3	Cadastral Surveys	(1500)	(2)	2	(1 500)
4	Restitution		16 550	(17 000)	45
	Of which				
	- Restitution Grants			(17 000)	
5	Land Reform	(65399)	(18 838)	(49457)	289
	Of which				
	- Land Reform Grants			(49467)	
3	Spatial Planning and Information		(1260)		126
7	Auxiliary and Associated Services	(474)	(474)		
30	Minerals and Energy Aim: To formulate and implement an overall minerals and energy policy in order to ensure the optimum utilisation of minerals and energy resources	134 786	10 414	116 372	
1	Administration	100	(40)	140	
	Of which				
	- South African Women in Mining			100	
	- Ticon SA Ltd - children's conference			30	
2	Promotion of Mine Safety and Health	3 104	3 104		

No.	Details of Vote Title	Details of adjustments appropriation			
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers R'000	Capital Payments R'000
	Mineral Development	(50)	(50)		
	Of which				
	- Industrial Development Corporation of South Africa			(20565)	
	- Council for Geoscience (Small-Scale Mining)			20 565	
	Hydrocarbons and Energy Planning.....		(4 600)	4 600	
	Of which				
	- Renewable energy subsidy scheme			4 500	
	- Energy Research Centre (University of Cape Town)			100	
	Electricity and Nuclear	25 000	20 000	5 000	
	Of which				
	- Electricity Distribution Industry Holdings Company (Regional Electricity Distribution)			5 000	
	Associated Services	106 632		106 632	
	Of which				
	- SA Nuclear Energy Corporation Ltd Activities			56 500	
	- Non-grid electrification service providers			(5 000)	
	Conditional Grant to Local Government				
	- Integrated National Electrification Programme			55 132	
31	Science and Technology <i>aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	55 297	5 030	50 267	
	1 Administration	2 743	1 393	1 350	
	Of which				
	- Technology Top 100 Awards			1 350	
	2 Science and Technology Expert Services	(2 743)		(2 743)	
	Of which				
	- Grant-in-Aid to various Institutions			(2 743)	
	3 International Co-operation and Resources	454		454	
	Of which				
	- Africa Institute of South Africa			454	
	4 Frontier Science and Technology	22 500		22 500	
	Of which				
	- Innovation Fund			(20 000)	
	- Frontier Science and Technology			20 000	
	- Science and Youth			(2 000)	
	- National Research Foundation			24 500	
	5 Government Sectoral Programmes and Co-ordination	32 335	3 637	28 698	
	Of which				
	- Technology Planning and Diffusion			(27 037)	
	- Technology for Sustainable Livelihoods			23 400	
	- Human Science Research Council			12 335	
	- NECSA-Fluoro Chemicals			20 000	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers R'000	Capital Payments R'000
32	Trade and Industry	831 089	54 599	770 479	6 011
	<i>Aim:</i> To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to <i>catalyse</i> economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way the Department will contribute towards achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014				
	1 Administration	46 010	40 180	15	5 815
	Of which				
	- Diplomacy, Intelligence, Defence and Trade Education and Training Authority			(17)	
	2 International Trade and Economic Development	16 069	4 185	11 722	162
	Of which				
	- Organisation for the Prohibition of Chemical Weapons			(800)	
	- Development Bank of Southern Africa: Regional Spatial Development Initiatives			9 956	
	- ProTechnik Laboratories			2 520	
	3 Enterprise and Industry Development	24 005	11 804	12 654	(451)
	Of which				
	- Council for Scientific and Industrial Research: Technology for Women in Business			(4500)	
	- Council for Scientific and Industrial Research: National Cleaner Production Centre			320	
	- South African National Accreditation System			1 599	
	- Khula			29 883	
	- South African Bureau of Standards- Small Business Technical Consulting			(1 599)	
	- South African Micro Apex Fund			(50 000)	
	- Small Enterprise Development Agency			50 000	
	- United Nations Industrial Development Organisation			(2 100)	
	- Development Bank of Southern Africa: Community Public Private Partnership			(10 000)	
	- National Co-operatives Association of South Africa			(3 709)	
	- South African Women Entrepreneurs' Network			2 000	
	- Co-operative Incentive Scheme			1	
	Consumer and Corporate Regulation	1 985	3 944	(1 960)	
	Of which				
	- Consumer Awards			142	
	- Companies and Intellectual Property Registration Office			(2 108)	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vt and Main Division R'000	Current Payments	Transfers	Capital Payments
			R'000	R'000	R'000
5	The Enterprise Organisation	764 0	6 384	757 616	
	Of which				
	- Small and Medium Manufacturing Development Programme			(100 800)	
	- Manufacturing Development Programme Incentives			(15 000)	
	- Enterprise Development			251 800	
	- Critical Infrastructure Programme:				
	- Coega Development Corporation			35 475	
	- East London Development Corporation			7 934	
	- Other Critical Infrastructure Programme Projects			44 154	
	- Industrial Development Zones			(11 000)	
	- Business Process Outsourcing			(20 000)	
	- South African Capital Goods Feasibility Study Fund			5 000	
	- Pebble Bed Modular Reactor			580 000	
	- Competitiveness Fund			(47 000)	
	- Sector Partnership Fund			(13 000)	
	- Black Business Supplier Development Programme			20 000	
	- Staple Food Fortification Programme			20 000	
6	Trade and Investment South Africa	(21 287)	(13 697)	(9 576)	1 986
	Of which				
	- Export Credit Insurance Corporation			(25 432)	
	- Youth Internship Programme			700	
	- National Automotive Industry Development			1 000	
	- Industrial Development Corporation: South African Capital Goods Feasibility Study Fund			(1)	
	- Aichi Exposition			11 207	
	- Trade and Investment South Africa			3 000	
7	Marketing	307	1 799	8	(1 500)
33	Transport	427 495	33 021	390 261	4 212
	<i>Aim:</i> To establish a national transport system that enables national, provincial and local provision of <i>efficient</i> , affordable and fully integrated infrastructure and services that best meet the needs of transport users and promote economic and social development while being environmentally and economically sustainable				
1	Administration	(2 100)	(2 100)		
2	Transport Policy and Regional Integration	15 284	15 284		
3	Transport Regulation and Public Entity Oversight	22 537	19 837	2 700	
	Of which				
	- Road Traffic Management Corporation			2 685	
4	Integrated Planning and Inter-sphere Co-ordination	245 923		241 710	4 212
	Of which				
	Conditional Grants to Local Government				
	- Public Transport Infrastructure and Systems Fund			241 710	
6	Public Transport	145 851		145 851	
	- Bus subsidies			19 230	
	- South African Rail Commuter Corporation			126 621	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
34	Water Affairs and Forestry	378 224	159 635	76 766	141 82
	Aim: To ensure the availability and <i>supply</i> of water <i>at</i> national level to facilitate equitable and sustainable social and economic development; ensure <i>the</i> universal and efficient supply of water <i>services</i> at local level; and promote the sustainable management of forests				
1	Administration	87 583	87 583		
2	Water Resource Management	256 287	51 133	198 309	6 84
	Of which				
	- Water Trading Account				
	- Financial assistance to small-scale farmers				
	- Financial assistance iro dam safety				
3	Water Services	(8 000)	(3454)	(138 624)	134 07
	Of which				
	Conditional Grants to Local Government				
	- Implementation of Water Services Projects Grant Specifically and exclusively appropriated			(138 679)	
	- Implementation of Water Services Projects				138 67
4	Forestry	42 354	24 373	17 081	90
	Of which				
	- SAFCOL			16 981	
TOTAL		4 251 011	729 947	3 277 043	244 02