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REPUBLIC OF SOUTH AFRICA

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THE PRESIDENCY

No. 665 20 July 2001

It is hereby notified that the Acting President has assented to the following Act, which is hereby published for general information:—

No. 18 of 2001: Appropriation Act, 2001



AIDS HELPLINE: 0800-123-22 Prevention is the cure

*(English text signed by the Acting President.)
(Assented to 13 July 2001.)*

ACT

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2002.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2002, the amounts of money as set out in column 1 of the Schedule under the heading "Vote". 5

Short title

2. This Act is called the Appropriation Act, 2001.

SCHEDULE
(As a charge to the National Revenue Fund)

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	
1	Presidency	89 818				
	Including—					
	Capital expenditure			1 667		
	1 Administration		34 774			
	2 Cabinet services		5 439			
	3 Private office		25 402			
	4 National Youth Commission		10 975			
	National Youth Commission			10 975		
	5 Auxiliary and associated services		13 228			
2	Parliament	268 556				
	Including—					
	Capital expenditure			6 634		
	1 Office of the Secretary		74 057			
	2 National Assembly		3 736			
	3 National Council of Provinces		5 564			
	4 Legislation and oversight		60 639			
	5 Finance and administration		31 714			
	6 Institutional support		30 586			
	7 Members' facilities		62 260			
3	Foreign Affairs	1 660 839				
	Including—					
	Capital expenditure			115 043		
	1 Administration		149 160			
	2 Foreign relations		1 239 739			
	3 Supporting services: Foreign representation		271 940			
4	Home Affairs	1 053 029				
	Including—					
	Capital expenditure			229 489		
	1 Administration		162 524			
	2 Services to citizens		587 374			
	3 Migration		179 512			
	Consultative Committee for Performing Artists					
	4 Auxiliary and associated services		123 619			
	Film and Publication Board and Film and Publication Review Board			3 000		
	Electoral Commission			100 000		
	Sectoral education and training — PSETA			986		

Act No. 18, 2001

APPROPRIATION ACT, 2001

No.	Vote Title	Column 1				
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
5	Provincial and Local Government	4 279 165				
	Including—					
	Capital expenditure			1 979		
	1 Administration		26 664			
	2 Governance and development		1 103 994			
	Conditional grants:					
	Consolidated Municipal Infrastruc- ture Programme				994 000	
	Local Economic Development Fund				75 000	
	Social plan measures				570	
	3 Institutional reform and support		3 119 217			
	Conditional grants:					
	Local government support				160 000	
	Local Government Transitional Fund				250 000	
	Municipal systems improvement programme				30 471	
	Municipalities				2 260 000	
	4 Auxiliary and associated services		29 290			
	Commission for the Promotion and Protection of the Rights of Cul- tural, Religious and Linguistic Communities			6 212		
	Municipal Demarcation Board			12 288		
6	Government Communication and Information System	120 213				
	Including—					
	1 Administration		17 248			
	2 Policy and research		12 279			
	3 Government and media liaison		8 650			
	4 Provincial and local liaison		17 920			
	5 Communication service agency		14 116			
	6 International marketing and mobilisation		50 000			
7	National Treasury	9 176 497				
	Including—					
	Capital expenditure			10 020		
	1 Administration		68 398			
	2 Economic planning and budget manage- ment		75 009			
	3 Asset and liability management		17 908			
	4 Procurement management and transversal systems		311 483			
	5 Financial accounting and reporting		18 811			
	Institute for Public Finance and Auditing			2 037		

Act No. 18, 2001

APPROPRIATION ACT, 2001

No.	Vote Title	Column 1				
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
	6 Fiscal transfers		3 008 694			
	Development Bank of Southern Africa				1	
	SA Revenue Service			2 673 181		
	National Development Agency			92 690		
	Financial and Fiscal Commission			7 641		
	Lesotho and Namibia			138 180		
	World Bank Group			1		
	African Development Bank			97 000		
	7 Civil pensions and other benefits	1 576 709				
	8 Military pensions and other benefits	145 386				
	SA Legion			50		
	9 Provincial and local government transfers	2 957 877				
	Conditional grants:					
	Supplementary allocation				2 247 877	
	Provincial infrastructure				300 000	
	Local government financial management				60 000	
	Local government restructuring				350 000	
	10 Auxiliary and associated services	996 222				
	Secret services				983 307	
8	Public Enterprises	129 622				
	Including—					
	Capital expenditure			2 081		
	1 Administration	25 919				
	Public Service Education & Training Authority (PSETA)				100	
	2 Restructuring of state-owned enterprises	90 446				
	3 Performance monitoring of state-owned enterprises	10 720				
	4 Alternative service delivery	2 537				
9	Public Service and Administration	91 062				
	Including—					
	Capital expenditure			776		
	1 Administration	25 945				
	2 Functional assistance to the Minister	38 524				
	3 Auxiliary and associated services	26 593				
	State Information Technology Agency				26 593	
10	Public Service Commission	53 013				
	Including—					
	Capital expenditure			732		
	1 Administration	24 168				
	2 Human resource management and labour relations	14 471				
	3 Good governance and service delivery	14 374				

Act No. 18, 2001

APPROPRIATION ACT, 2001

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
11	SA Management Development Institute	19 413			
	Including—				
	Capital expenditure		1 676		
	1 Administration	6 287			
	2 Public sector organisational and staff development	11 848			
	3 Auxiliary and associated services	1 278			
12	Statistics South Africa	493 710			
	Including—				
	Capital expenditure		34 810		
	1 Administration	49 897			
	2 Statistical service	95 216			
	3 Population census	348 444			
	4 Auxiliary and associated services	153			
13	Arts, Culture, Science and Technology	1 120 155			
	Including—				
	Capital expenditure		2 645		
	1 Administration	34 803			
	2 Arts and culture	362 577			
	Arts, cultural and heritage institutions				122 423
	Conservation bodies				14 967
	Foundations, councils and associations for arts and culture				25 076
	3 National archives of South Africa	20 745			
	National Archives Commission			634	
	4 National language services	31 321			
	Pan South African Language Board			16 081	
	5 Science, technology and meta-information	670 709			
	Human Sciences Research Council				65 492
	Council of the Africa Institute of SA				8 178
	Foundation for Education, Science and Technology				8 564
	National Research Foundation				304 479
	National Research Foundation:				
	Current expenditure			195 369	
	SA Astronomical Observatory			13 761	
	Hartbeesthoek Radio Astronomy Observatory			8 402	
	National Accelerator Centre			59 757	
	J L B Smith Institute of Ichthyology			3 690	
	Science and Technology Agreements Committee			11 000	
	South African Large Telescope			12 500	
	National Library				19 203
	SA Library for the Blind				3 490
	Literature for the visually handicapped				567

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
14	Education	8 208 861			
	Including—				
	Capital expenditure		41 049		
	1 Administration	50 204			
	2 Planning and monitoring	64 426			
	3 General education	174 857			
	Conditional grants:				
	School education: HIV/Aids				63 500
	Early childhood development				21 000
	4 Further education	86 234			
	SA Qualification Authority			6 000	
	SA Certification Council			1	
	5 Higher education	7 549 375			
	National Student Financial Aid Scheme			450 000	
	Council for Higher Education			4 000	
	Fulbright Commission			1 000	
	6 Auxiliary and associated services	283 765			
	Conditional grant:				
	Financial management and quality enhancement in education				213 000
15	Health	6 611 369			
	Including—				
	Capital expenditure		29 015		
	1 Administration	87 667			
	2 Strategic health programmes	1 043 050			
	SA Medical Research Council				127 221
	Health Systems Trust			2 000	
	SA Institute for Medical Research				287
	SA Federation for Mental Health				101
	SA National Tuberculosis Association				25
	SA Vaccine Producers			4 052	
	Conditional grants:				
	Primary school nutrition programme				582 411
	HIV/Aids				34 100
	3 Health service delivery	5 480 652			
	SA National Council for the Blind				1 500
	Conditional grants:				
	Hospital Reconstruction and Rehabilitation Programme				500 000
	Hospital construction				153 800
	Central hospitals				3 270 920
	Health professional training				1 234 090
	Specialised health services				182 160

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)		
16	Housing	3 718 333				
	Including—					
	Capital expenditure			3 189		
	1 Administration		51 201			
	2 Policy planning		10 588			
	Habitat Foundation					25
	3 Programme management		207 358			
	Conditional grant:					
	Human Settlement Redevelopment Programme					100 000
	4 Housing performance		177 265			
	Contributions to housing institutions					142 801
	National Housing Finance Corporation					1
	Servcon Housing Solutions				71 800	
	SA Housing Trust				67 000	
	Social Housing Foundation				4 000	
	5 Communication		16 366			
	6 Housing development funding		3 255 555			
	Conditional grant:					
	Addition to the Capital of the SA Housing Fund					3 225 958
17	Social Development	190 938				
	Including—					
	Capital expenditure			1 458		
	1 Administration		37 995			
	2 Social security, policy and planning		4 854			
	International Social Security Association ..				260	
	3 Grant systems and administration		55 514			
	State President's Fund				1	
	Disaster Relief Fund				9 997	
	Social Relief Fund				1	
	Refugee Relief Fund				1	
	Conditional grant:					
	Improvement of social security system					10 236
	4 Welfare services transformation		11 585			
	United Nations Fund for Drug Abuse Control				10	
	International Social Services				60	
	International Council on Alcohol and Addiction				1	
	International Federation for the Aged				1	
	Rehabilitation International				1	
	Conditional grant:					
	HIV/Aids					12 500

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
	5 Development implementation support		72 378		
	6 Population and development		8 612		
18	Sport and Recreation South Africa	102 458			
	Including—				
	Capital expenditure			439	
	1 Administration		13 381		
	2 Sport and recreation		49 077		
	SA Sport Commission				23 000
	SA Institute for Drug-free Sport				3 000
	Macro bodies, national federations and recreation providers				17 000
	3 Building for sport		40 000		
19	Correctional Services	6 172 246			
	Including—				
	Capital expenditure			671 912	
	1 Administration		2 176 401		
	POSLEC SETA			7 039	
	2 Incarceration		2 572 347		
	3 Care of offenders		551 215		
	4 Development of offenders		453 829		
	5 Community corrections		260 826		
	6 Re-integration into the community		53 802		
	7 Asset procurement, maintenance and operating partnerships		578 365		
	Internal charges		(474 539)		
20	Defence	15 803 090			
	Including—				
	1 Administration		402 608		
	SA Red Cross Society				50
	2 Landward defence		3 610 043		
	3 Air defence		1 947 548		
	4 Maritime defence		945 203		
	5 Military health support		1 095 027		
	6 Defence intelligence		164 320		
	7 Joint support		1 628 054		
	SA Shooting Union				30
	St Johns Ambulance Brigade				95
	SA First-Aid League				95
	Part-Time Force Council			1 900	
	Armsecor			194 875	
	Defence, Intelligence, Diplomacy and Trade Education Training Authority			5 419	
	8 Command and control		200 766		
	9 Special Defence Account		5 809 521		

No.	Vote Title	Column 1				
		Vote	Details of appropriation			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
21	Independent Complaints Directorate	26 715				
	Including—					
	Capital expenditure			1 095		
	1 Administration		12 677			
	2 Investigation of complaints		10 118			
	3 Monitoring and development		3 920			
22	Justice and Constitutional Development	3 544 885				
	Including—					
	Capital expenditure			362 357		
	1 Administration		314 393			
	2 Administration of courts		1 593 924			
	3 State legal services		161 826			
	4 National prosecuting authority		415 365			
	5 Auxiliary and associated services		1 059 377			
	Truth and Reconciliation Commission				10 000	
	Human Rights Commission				21 899	
	Commission on Gender Equality				13 057	
	Special Investigating Unit				21 419	
	Legal Aid Board				312 103	
	Public Protector				29 371	
	President Fund				190 001	
	Represented Political Parties Fund				60 983	
23	Safety and Security	17 131 642				
	Including—					
	Capital expenditure			592 199		
	1 Administration		4 623 246			
	2 Crime prevention		7 548 257			
	3 Operational response services		1 105 857			
	4 Detective services and crime intelligence		3 535 607			
	5 Protection services		318 675			
24	Agriculture	775 177				
	Including—					
	Capital expenditure			62 620		
	1 Administration		123 320			
	2 Agricultural support and development		89 101			
	3 Sustainable resource use and management		403 791			
	Agricultural Research Council				271 246	
	4 Agricultural production		112 097			
	5 Agricultural trade and economic and policy analysis		32 754			
	National Agricultural Marketing Council			6 935		
	6 Auxiliary and associated services		14 114			

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
25	Communications	487 523			
	Including—				
	Capital expenditure		5 931		
	1 Administration	59 643			
	2 Telecommunications policy	96 635			
	University of Stellenbosch.....			8 000	
	Universal Service Agency			10 205	
	Universal Service Fund			22 486	
	3 Postal services	43 624			
	4 Broadcasting services policy	282 405			
	SA Broadcasting Corporation			93 904	
	Channel Africa			26 743	
	Independent Communications Authority of SA			107 260	
	National Electronic Media Institute of SA			12 642	
	5 Auxiliary and associated services	5 216			
26	Environmental Affairs and Tourism	981 718			
	Including—				
	Capital expenditure		12 038		
	1 Administration	60 707			
	2 Environmental planning and co-ordina- tion	39 646			
	3 Marine and coastal management	251 567			
	Marine Living Resources Fund			150 968	
	4 Weather bureau	80 328			
	Weather Bureau				1
	5 Tourism	324 471			
	SA Tourism Board				67 871
	6 Environmental quality and protection	65 579			
	7 Biodiversity and heritage	133 750			
	SA National Parks				61 183
	National Botanical Institute				49 951
	8 Auxiliary and associated services	25 670			
27	Labour	801 653			
	Including—				
	Capital expenditure		66 316		
	1 Administration	148 812			
	2 Occupational health and safety of per- sons	19 050			
	3 Social insurance	22 111			
	Unemployment Insurance Fund			7 000	
	4 Employment and skills development services	150 103			
	National Skills Fund				29 000
	SA National Council for the Blind			193	
	Deaf Federation of SA			128	

No.	Vote Title	Column 1			
		Vote	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
(1)	(2)	(3)	(4)	(5)	
	National Council for the Physically Disabled in SA			153	
	5 Labour relations	165 515			
	Commission for Conciliation, Mediation and Arbitration			136 616	
	6 Labour policy	25 937			
	National Productivity Institute				20 499
	7 Service delivery	256 667			
	8 Auxiliary and associated services	13 458			
	National Economic, Development and Labour Council				6 396
	Public Sector SETA			1	
28	Land Affairs	851 487			
	Including—				
	Capital expenditure		15 135		
	1 Administration	98 609			
	2 Surveys and mapping	50 403			
	3 Cadastral surveys	66 465			
	4 Restitution	189 456			
	5 Land reform	421 855			
	KwaZulu-Natal Ingonyama Trust Board			840	
	6 Spatial planning and information	13 228			
	7 Auxiliary and associated services	11 471			
29	Minerals and Energy	1 205 782			
	Including—				
	Capital expenditure		4 415		
	1 Administration	52 850			
	2 Promotion of mine safety and health	74 674			
	3 Mineral development	78 698			
	4 Energy management	634 073			
	Electricity Distribution Industry				600 000
	5 Associated services	365 487			
	SA Nuclear Energy Corporation			129 054	
	Mineral Technology Research				76 872
	Geoscience				65 946
30	Public Works	3 521 587			
	Including—				
	Capital expenditure		449 198		
	1 Administration	160 448			
	2 Provision of land and accommodation	3 052 572			
	3 National Public Works Programme	299 575			
	Construction Industry Development Board			11 585	

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)		
	Council for the Built Environment				2 000	
	4 Auxiliary and associated services		8 992			
	Commonwealth War Graves Commission and U'N				5 000	
	Parliamentary Villages Management Board				1 200	
	Public Sector SETA				1 000	
31	Trade and Industry	2 214 649				
	Including—					
	Capital expenditure			46 405		
	1 Administration		148 732			
	2 International trade and investment policy and development		28 044			
	World Trade Organisation.....				3 068	
	3 Enterprise, commerce and industry policy development		835 854			
	National Empowerment Fund				1	
	Development Bank of Southern Africa				1 000	
	SA Bureau of Standards					81 369
	South African National Accreditation System				4 000	
	Council for Scientific and Industrial Research (CSIR) (National Measuring Standards)				31 000	
	CSIR (Contribution)					302 877
	Technology and Human Research for Industry Programme contribution to National Research Foundation ..				104 999	
	Support Programme for Industrial Innovation contribution to IDC				48 151	
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC				7 000	
	Environment Support Fund (ESF).....				3 001	
	Chemsa — CSIR				1	
	Ntsika Enterprises Promotion Agency				35 000	
	National Small Business Voice.....				1	
	Khula Enterprise Finance				20 000	
	National Manufacturing Advisory Centre Co-ordinating Body				8 000	
	SA Women's Empowerment Foundation				1	
	World Intellectual Property Organisation				2 000	
	Organisation for Prevention of Chemical Welfare				2 000	
	Competition Commission/Tribunal				7 001	
	SABS Trade Metrology				2 000	
	National Gambling Board				7 000	
	National Lotteries Board				1 500	

No.	Vote Title	Column 1				
		Vote	Details of appropriation			Amounts specifically and exclu- sively ap- propriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
(1)	(2)	(3)	(4)	(5)		
	National Liquor Advisory Authority ..			1 000		
	National Inspectorate			1		
	Companies and Intellectual Property Rights Office			1		
	4 Enterprise organisation	942 222				
	5 Trade and Investment South Africa	259 797				
	Investment South Africa			27 000		
32	Transport	4 649 711				
	Including—					
	Capital expenditure		36 236			
	1 Administration	37 395				
	2 Regulation and safety	1 234 082				
	SA Civil Aviation Authority			7 039		
	SA National Roads Agency Ltd.			1 017 612		
	SA Maritime Safety Authority			5 985		
	Road Traffic Management Commit- tee			3 098		
	3 Policy, strategy and implementation	3 378 234				
33	Water Affairs and Forestry	3 279 030				
	Including—					
	Capital expenditure		1 201 166			
	1 Administration	202 758				
	2 Water resource assessment	72 868				
	3 Integrated water resource planning	47 025				
	4 Water resource development	358 971				
	Welfare and recreation				52	
	5 Regional implementation	2 109 414				
	6 Integrated water resource management ...	87 027				
	7 Water services	65 020				
	8 Forestry	335 947				
		98 833 946				