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THE PRESIDENCY

No. 1207

30 November 2006

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 14 of 2006: Adjustments Appropriation Act, 2006.



AIDS HELPLINE: 0800-123-22 Prevention is the cure

(English text signed by the President.)
(Assented to 24 November 2006.)

ACT

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2007; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise—
 - “**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 5
 - “**current payments**” means any payment made by a national department in respect of the operational requirements of that department, and includes payments for the compensation of employees and payments for goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10
 - “**main division within a vote**” has the meaning assigned to it in section 1 of the Public Finance Management Act; 15
 - “**payments for capital assets**” means any payment made by a national department—
 - (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the national department making the payment; and 20
 - (b) that must be classified as or deemed to be payments for capital assets in accordance with the *Reference Guide to the new Economic Reporting Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25
 - “**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);
 - “**transfers and subsidies**” means any payment made by a national department to another organ of state or any other person in respect of which the national department does not receive a benefit of similar value directly in return, and includes the payment of conditional grants. 30

Appropriation of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2006/07 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act. **5**

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. **10**

Short title

4. This Act is called the Adjustments Appropriation Act, 2006.

Details of Vote					
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	The Presidency Aim: To provide <i>leadership</i> in developing and managing <i>government's</i> strategic agenda	(17 058)	(15 121)	(2 057)	12
	1 Administration	2 262	1 319	943	
	2 Support Services to the President and Deputy President	(4 828)	(1 948)	(3 000)	12
	Of which - Development Bank of Southern Africa			(3 000)	
	3 Communications.....	500	500		
	4 Cabinet Office.....	(13 703)	(13 703)		
	5 Policy Co-ordination	(1 289)	(1 289)		
2	Parliament Aim: To provide the <i>support</i> services required by <i>Parliament to fulfil</i> its <i>constitutional</i> functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of <i>Parliament</i> with the necessary facilities		(144)	378	(234)
	1 Administration	470	650	22	(202)
	2 Members' Facilities.....	(700)	(794)	126	(32)
	3 Associated Services	230		230	
	Of which - International associations			230	
3	Foreign Affairs Aim: To <i>formulate, co-ordinate,</i> implement and manage South Africa's foreign policy and <i>international</i> relations <i>programmes</i> throughout the world		78 768	1 089	(7 985)
	1 Administration	(11 172)	22 415	170	(33 751)
	2 Foreign Relations.....	6 194	51 981	1 044	(46 831)
	4 978	4 372	(125)	73
				(1 016)	
				1 016	
				(66)	
				66	
4	Home Affairs Aim: To <i>protect</i> and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and <i>specific</i> rights and powers, and to promote a supporting service for this		(7 616)	5 700	1 911
	1 Administration	(16 522)	(16 378)	1	(145)
	2 Delivery of Services.....	10 822	8 762	(1)	2 061
	3 Auxiliary and Associated Services.....	5 700		5 700	
	Of which - Film and Publication Board			5 700	

Vote	Details of Vote	Details of adjustments appropriation			
		Current Payments	Transfers and Subsidies	Payments for Capital Assets	
		R'000	R'000	R'000	R'000
5	Provincial and Local Government Aim: To <i>develop</i> and promote a national system of <i>integrated</i> and <i>co-operative</i> governance, and to support provincial and local government	488 848	(3 847)	491 137	1 551
	1 Administration	(4 205)	(3 902)	34	(63)
	2 Governance, Policy and Research	6 952	6 926	18)	4
	3 Urban and Rural Development	(2 269)	(2 210)	13)	(4)
	4 Systems and Capacity Building	(2 497)	(4 465)	3	1 96)
	5 Free Basic Services and Infrastructure.....	(2 588)	(2 803)	17)	23)
	5 Provincial and Local Government Transfers	490 848		490 848	
	Of which				
	Conditional Grants to Local Government			490 848	
	– Municipal Infrastructure Grant				
	7 Fiscal Transfers.....	2 607	2 607		
6	Public Works Aim: To provide and manage the accommodation, housing, land and <i>infrastructure</i> needs of national departments; co-ordinate the National Expanded Public Works Programme; and <i>optimise growth</i> , employment and <i>transformation</i> in the construction and property industries	36 581	121 111	68 11	(91 347)
	1 Administration		38 110	890	(39 00)
	2 Provision of Land and Accommodation	(32 588)	17 913	1 846	(52 347)
	3 National Public Works Programme	65 088	65 088		
	4 Auxiliary and Associated Services	4 081		4 081	
	Of which				
	– Parliamentary Villages Management Board			4 081	
7	Government Communication and Information System Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the <i>majority of</i> South Africans in governance, <i>reconstruction</i> and development, nation building and reconciliation	6 543	5 849	201	49
	1 Administration	1 088	625	17	44)
	2 Policy and Research	(27)	(43)	2	1)
	3 Government and Media Liaison	(195)	(199)	4	
	4 Provincial and Local Liaison	(376)	(431)	52	
	5 Communication Service Agency	(190)	(315)	125	
	7 Government Publication	6 243	6 212	1	3)

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments	Transfers and Subsidies	Payments for Capital Asset
8	National Treasury	1181 636	(222 897)	1 396 809	7 724
	<i>n:</i> To promote economic development, good governance, social progress and rising living standards <i>through</i> the accountable, economical, equitable and sustainable management of public finances				
	Administration	38 030	30 868	527	6 635
	Of which				
	- Finance, Accounting, Management, Consulting and other			50	
	Financial Services Sector Education and Training Authority				
	Economic Planning and Budget Management	(6 119)	(3966)	(2921)	761
	Of which				
	- Project Development Facility: Trading Account			(3000)	
	Asset and Liability Management	13 681	13 061	21	596
	Financial Management and Systems.....	(196 484)	(196 649)	23	142
	Financial Accounting and Reporting	(11 040)	(21 515)	10 895	(420)
	Of which				
	- Independent Regulatory Board for Auditors			10 881	
	Provincial and Local Government Transfers	960 379		960 379	
	Of which				
	Conditional Grant to Provinces				
	- Provincial Infrastructure Grant			865 379	
	Conditional Grants to Local Government				
	- Local Government Restructuring Grant			95 000	
	Civil and Military Pensions, Contributions to Funds and Other Benefits	(28 447)	(44696)	16 249	
	Of which				
	- Civil Pensions			17 212	
	- United Kingdom Tax			(963)	
	Fiscal Transfers.....	411 636		411 636	
	Of which				
	- South African Revenue Service			29 031	
	- Financial and Fiscal Commission			2 500	
	- Development Bank of Southern Africa			258 308	
	- World Bank			121 797	
9	Public Enterprises	2 186 466	(569)	2 185 666	1 366
	<i>m:</i> To provide an effective state-owned enterprises shareholder management system, and to <i>support</i> and promote economic efficiency and competitiveness <i>for a</i> better life <i>for all</i> South Africans				
	Administration	5 376	3 959	1	141E
	Analysis and Risk Management	(3600)	(3628)		20
	Legal, Governance and Secretariat.....	154	(1 800)	2 029	(75
	Of which				
	- MA Ramafolo			2 030	
	Corporate Strategy and Structure.....	1 254 901	3509	1251 400	
	Of which				
	- Pebble Bed Modular Reactor			624 400	
	- InfraCo			627 000	
	Corporate Finance and Transactions.....	929 621	(2609)	932 236	
	Of which				
	- Diabo Trust			3 152	
	- Alexkor			82 084	
	- Denel			847 000	

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Asset R'000
10	Public Service and Administration <i>m:</i> To lead <i>the modernisation</i> of <i>the</i> public service, by assisting government <i>departments</i> to implement their management policies, systems and structural solutions, <i>within</i> a generally applicable framework of <i>norms</i> and standards, <i>to</i> improve service delivery	116 816	39 683	75 261	1 872
	Administration.....	8 321	6 764	23	1 534
	Of which				
	- Commonwealth Association for Public Administration and Management			(5)	
	Integrated Human Resource Management and Development.....	(4 117	(4 144)	(25)	52
	Management of Compensation.....	68 559	(6 407)	74 987	(21
	Of which				
	- Government Employees Medical Scheme			75 000	
	Information and Technology Management.....	13 323	13 590	(12)	(255
	Of which				
	- State Information Technology Agency			(2)	
	Service Delivery Improvement.....	30,	(340)	11	63'
	Public Sector Anti-Corruption.....	12 05f	12 040	(1)	1f
	International and African Affairs.....	20 16c	19 846	285	3
	Of which				
	- African Association for Public Administration and Management			34	
	- Centre for Training and Research in Administration for Development			201	
	Planning, Monitoring and Evaluation.....	(1 79:	(1 666)	(7)	(11f
11	Public Service Commission <i>m:</i> To <i>promote</i> the constitutional values and <i>principles</i> of public <i>administration</i> in <i>the</i> public service	67f	675		
	Administration	52f	529		
	Investigations and Human Resource Reviews	6c	60		
	Monitoring and Evaluation	8f	86		
12	South African Management Development Institute <i>m:</i> To provide practical, <i>client-driven</i> , organisational development interventions <i>that</i> lead <i>to</i> improved <i>performance</i> and <i>service</i> delivery <i>in</i> the public sector		(6)	6	
	Administration		(5)	5	
	Public Sector Organisational and Staff Development		(1)	1	

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
13	Statistics South Africa To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices	87 298	80 852	50	6 396
	Administration	687	(1 225)	50	1 862
	Of which			50	
	- South African Statistical Association				
	Economic Statistics	3 598	4 098		(500)
	Population and Social Statistics	70 782	67 282		3 500
	Quality and Integration	5 827	4 872		955
	Statistical Support and Informatics	6 404	5 825		579
14	Arts and Culture To develop and preserve South African culture to ensure social cohesion and nation building	11 663	6 995	4 668	
	Administration	27 270	27 270		
	Arts and Culture in Society	(240)	(240)		
	National Language Service	(22 500)	(22 500)		
	Cultural Development and International Co-operation		(3)	3	
	Of which				
	- National Film and Video Foundation			8 000	
	- Cultural Industries			(8 000)	
	Heritage Promotion	7 800	3 138	4 665	
	Of which				
	- Promotion of Heritage			1 170	
	- Capital Works			3 493	
	National Archives, Records, Meta-Information and Heraldic Services	(670)	(670)		
15	Education To develop, maintain and support the South African education and training system for the 21st century	169 940	59 140	161 228	2 801
	Administration	(43 300)	(44 487)	1 024	160
	System Planning and Monitoring	(370)	(148)	(6)	(210)
	General Education	(2 240)	(2 319)	(4)	74
	Further Education and Training	25 741	25 002	118	628
	Quality Promotion and Development	14 660	14 456	(1)	212
	Higher Education	160 770	728	160 088	(39)
	Of which				
	- Higher Education Institutions			160 081	
	Auxiliary and Associated Services	14 670	12 682	9	1 984
	Of which				
	- Association for African Universities			10	

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
16	Health	183 99	(29968)	198 104	15 86
	<i>Aim:</i> To promote the <i>health</i> of all people in South Africa through a caring and <i>effective</i> national health system based on the <i>primary healthcare</i> approach				
	1 Administration	(7)	(214)	(74)	21
	2 Strategic Health Programmes	48 351	(20 213)	68 357	21
	Of which				
	- South African Aids Vaccine Initiative			(5 000)	
	- Life Line			4 000	
	- LoveLife			12 000	
	- Soul City			6 078	
	- Medunsa			750	
	- University of Cape Town			500	
	- Palestinian Authority			1 000	
	Conditional Grants to Provinces				
	- Comprehensive HIV and Aids Grant			49 000	
	3 Health Service Delivery	139 761	409	129 851	9 501
	Of which				
	- Mental Health: Non-Governmental Organisations			(62)	
	- South African Community Epidemiology Network on Drug Use			62	
	- Human Science Research Council			5 600	
	Conditional Grants to Provinces				
	- Hospital Revitalisation Grant			87 676	
	- Forensic Pathology Services Grant			36 500	
	4 Human Resources	(405)	(9950)	(30)	5 92
17	Labour	(19 254)	(43 471)	27 463	(3 241)
	<i>Aim:</i> To play a <i>significant</i> role in reducing unemployment, poverty and <i>inequality</i> , through policies and programmes developed in <i>consultation</i> with role-players and aimed at: improved economic <i>efficiency</i> and productivity; skills development and employment creation; sound labour relations; eliminating inequality and <i>discrimination</i> in the workplace; and alleviating poverty in the workplace; as well as to play a <i>significant</i> role in improving employment and protecting and improving <i>workers'</i> rights and benefits				
	1 Administration	24	24		
	2 Service Delivery	(27 933)	(27 605)	(482)	154
	3 Employment and Skills Development Services/ Human Resources Development	(32 888)	(15 841)	(14 000)	(3 047)
	Of which				
	- National Qualifications Framework			(14 000)	
	4 Labour Policy and Labour Market Programmes	41 543	(49)	41 945	(353)
	Of which				
	- Commission for Conciliation, Mediation and Arbitration			41 543	
	- International Labour Organisation			41 5	
	- African Regional Labour Advisory Council			62	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
18	Social Development <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>	376 965	(11 391)	387 806	550
	1 Administration		(550)		550
	2 Comprehensive Social Protection..... <i>Of which</i> – Walvis Bay Project		(5 441)	5 441	
	3 Social Security Transfers and Administration..... <i>Of which</i> – South African Social Security Agency: Social Assistance Administration – South African Social Security Agency: Grant Administration Integrity	376 965		376 965	
	5 Development and Research..... <i>Of which</i> – Non-Profit Organisations Partnership Fund		(500)	500	
	6 Strategy, Regulatory and Oversight Management		(4 900)	4 900	
	<i>Of which</i> – University of Pretoria			4 900	
19	Sport and Recreation South Africa <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	607 793	(779)	604 400	4 172
	1 Administration	1 393	(2 779)		4 172
	2 Client Support Services	6 400	2 000	4 400	
	<i>Of which</i> – Sport Federations			4 400	
	4 International Liaison and Events..... <i>Of which</i> Conditional Grants to Local Government – 2010 FIFA World Cup Stadia Development	600 500	500	600 000	
	5 Facilities Co-ordination.....	(500)	(500)		
20	Correctional Services <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>	(799 200)	(604 438)	929	(195 691)
	1 Administration	(187 087)	(189 583)		2 496
	2 Security	(273 108)	(271 821)	83	(1 370)

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
	Corrections.....	(86 624)	(87 361)	864	(127
	Care.....	(33 780)	(32 972)		(808
	Development.....	(1 023)	(1 396)		37
	Social Reintegration.....	(18 114)	(18 040)	(18)	(56
	Facilities.....	(199 464)	(3 265)		(196 199
	Of which Specifically and exclusively appropriated - Capital Works				(197 000
21	Defence <i>Aim:</i> To defend and protect the Republic of <i>South Africa</i> , its <i>territorial</i> integrity and <i>its</i> people, in accordance with the Constitution and the principles of <i>international</i> law regulating the use of force	72 799	16 621	56 178	
	Landward Defence	5 472	5 472		
	Joint Support	11 149	11 149		
	Special Defence Account.....	56 178		56 178	
	Of which - Special Defence Account			56 178	
22	Independent Complaints Directorate <i>Aim:</i> To investigate complaints of misconduct, corruption and criminality allegedly <i>committed</i> by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the <i>behaviour</i> that gives rise to such complaints		(64)	(7)	7
	Administration	60	86	(2)	(24
	Investigation of Complaints	(36)	(127)	(4)	95
	Information Management and Research.....	(24)	(23)	(1)	
23	Justice and Constitutional Development <i>Aim:</i> To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective <i>administration</i> of justice in the interests of a safer and more secure South Africa	208 767	47 986	2 871	157 910
	Administration	14 000	(26 414)	1 084	39 330
	Of which - Contribution to Skills Fund			489	
	Court Services	138 867	22 012	(55)	116 910
	State Legal Services	9 400	5 889	1 841	1 670
	National Prosecuting Authority	46 500	46 500		
	Auxiliary and Associated Services		(1)	1	
	Of which - Represented Political Parties' Fund			1	

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments to Capital Asset R'000
24	Safety and Security To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law	(36 500)	(36 500)		
	Visible Policing	(36 500)	(36 500)		
25	Agriculture To lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management	409 981	59 712	330 826	19 443
	Administration	(3 450)	(7 429)	329	3 641
	Livelihoods, Economics and Business Development	(27 437)	(25 639)	(3 226)	1 428
	Of which				
	- Land and Agricultural Bank of SA			43 000	
	- Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE)			(50 000)	
	- Co-operative Development Initiative			324	
	- Co-operative Development Initiative (Agr - Biz)			212	
	- Grain SA			300	
	- Cotton SA			500	
	- North West African Farmers Union (NWAUFU)			1 000	
	- Eastern Cape Commodity Organisation			500	
	- Agricultural Economics Association of South Africa			14	
	- Rural Women			1 000	
	Bio-security and Disaster Management	291 021	73 784	214 428	2 811
	Of which				
	- Agricultural Research Council			8 000	
	- Avian Influenza			12 565	
	- Classical Swine Fever			148 310	
	Conditional Grants to Provinces				
	- Agricultural Disaster Management Grant			45 403	
	Production and Resources Management	(24 881)	(47 642)	11 856	10 900
	Of which				
	- Water Research Commission			250	
	- Grassland Society			10	
	- South African Pork Producers Organisation			65	
	- Milk Producers Organisation			40	
	Conditional Grants to Provinces				
	- Land Care Programme Grant: Poverty Relief and Infrastructure Development			11 235	
	Sector Services and Partnerships	174 731	66 638	107 439	6 500
	Of which				
	- Agricultural Research Council			103 838	
	- National Student Financial Aid Scheme			3 000	
	- Perishable Products Export Control Board			600	
	- Office International des Epizooties			193	
	- Office International de la Vigne et du Vin			73	
	- Food and Agriculture Organisation of the United Nations			(270)	
	- International Cotton Advisory Council			4	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
26	Communications <i>Aim:</i> To develop <i>Information</i> Communication Technology <i>policies</i> and legislation that <i>stimulate</i> and improve the <i>sustainable</i> economic development of the South African first and second economies and positively impact on the social well being of all South Africans. The <i>Department</i> also aims to oversee state owned entities, such as <i>the South African Post Office</i> , the South African Broadcasting Corporation and <i>the</i> Independent Communications Authority of South Africa	42 112	5 308	36 804	
	1 Administration	3 000	3 000		
	2 Strategic Policy Co-ordination and Integration	4 174	735	3 439	
	Of which				
	- Nepad e-Africa Commission			2 000	
	- International Telecommunications Union			1439	
	3. Policy Unit	(2 501)	2 573	(5 074)	
	Of which				
	- Information Systems, Electronics and Telecommunications Technologies Sector Education and Training Authority			(900)	
	- South African Broadcasting Corporation: Programme Production			(4 174)	
	4 Finance and Shareholder Management	37 438	(1 000)	38 439	
	Of which				
	- South African Post Office Limited: Subsidy			38 439	
27	Environmental Affairs and Tourism <i>Aim:</i> To lead sustainable development of South Africa's environment and tourism <i>for a better</i> life for <i>all</i>	43 751	(55 036)	96 007	2 780
	1 Administration	17 553	13 082	4 471	
	Of which				
	- Conference of Parties			4 500	
	2 Environmental Quality and Protection	(1 798)	(1 793)	(5)	
	3 Marine and Coastal Management	42 396	4 955	36 996	445
	Of which				
	- Marine Living Resources Fund			37 000	
	4 Tourism	(2 500)	(5 248)	49 987	
	Of which				
	- South African Tourism			8 003	
	- National Business Trust			42 000	
	5 Biodiversity and Conservation	(11 900)	(12 801)	291	610
	Of which				
	- South African National Parks			(1 500)	
	- International Conservation Union			1 800	
	6 Social Responsibility and Projects		(5 992)	4 267	1 725
	Of which				
	- Expanded Public Works Programme			4 352	

Details of Vote		Details of adjustments appropriation			
Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments to Capital Asset R'000
8	Housing Aim: <i>To determine</i> , finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements	472 843	(111 205)	582 453	1595
	1 Administration	2 123	1 111		1 012
	2 Policy, Planning and Research.....		(257)		257
	3 Programme Management		(59)		59
	4 Housing Sector Performance and Equity	110 000	(480)	110 233	247
	Of which			110 233	
	- Social Housing Foundation				
	5 Housing Development Funding	360 720	(111 520)	472 220	20
	Of which				
	Conditional Grants to Provinces				
	- Integrated Housing and Human Settlement Development Grant			472 220	
29	Land Affairs Aim: <i>To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>	(1122 000)	(5 917)	(1235 204)	119 121
	1 Administration	9 817	6 639	3 676	(49e)
	2 Surveys and Mapping	(2 100)	(2 130)	30	
	Of which				
	- Regional Centre for Mapping of Resources for Development			2 019	
	3 Cadastral Surveys	(3 000)	(18)	3	(2 985)
	4 Restitution	(1122 000)		(1122 000)	
	Of which			(1122 000)	
	- Restitution Grants				
	5 Land Reform		(2843)	(116977)	119620
	Of which			(117 000)	
	- Land Reform Grants				
	6 Spatial Planning and Information	(5 629)	(6 565)	64	87
	7 Auxiliary and Associated Services	912	(1 000)		131:
30	Minerals and Energy Aim: <i>To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>	86 828	(13 971)	100 799	
	3 Mineral Regulation	(20 100)	(20 100)		
	4 Mineral Policy and Promotion.....	20 100	(900)	21 000	
	Of which				
	- Council for Geoscience (Mine Environmental Research and Development)				
	- Council for Scientific and Industrial Research				
	- Council for Mineral Technology				
	- The Chamber of Mines of South Africa				

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Asset
		R'000	R'000	R'000	R'000
	5 Hydrocarbons and Energy Planning.....	5 814	1 314	4 500	
	Of which				
	– Renewable Energy Subsidy Scheme			4 500	
	6 Electricity and Nuclear	5 715	5 715		
	7 Associated Services	75 299		75 299	
	Of which				
	– SA Nuclear Energy Corporation Ltd: Activities			63 153	
	– SA Nuclear Energy Corporation Ltd: Decommissioning Projects			6 266	
	– SA Nuclear Energy Corporation Ltd: Security			2 520	
	– SA Nuclear Energy Corporation Ltd: SAFARI Reactor Conversion			3 360	
31	Science and Technology <i>aim:</i> To <i>realise</i> the full potential of science and technology in social and economic development through the development of human resources, research and innovation	3 000	24 091	(30 918)	9 827
	Administration	629	(10 084)	928	9 785
	Of which				
	– Technology Top 100			629	
	Science and Technology Expert Services	(1 000)	651	(1 651)	
	Of which				
	– Institutional and Programme Support			(410)	
	– Indigenous Knowledge Systems			(1 500)	
	International Co-operation and Resources	(4 000)	24 727	(28 738)	11
	Of which				
	– Global Science			(31 782)	
	– Africa Institute of South Africa			3 000	
	Frontier Science and Technology	5 893	2 299	3 563	31
	Of which				
	– Biotechnology Strategy			(10 000)	
	– Frontier Science and Technology			4 000	
	– Science and Youth			38	
	– Science Themes			(478)	
	– Human Resource Development			10 000	
	Government Sectoral Programmes and Co-ordination	1 478	6 498	(5 020)	
	Of which				
	– Technology Planning and Diffusion			(3 500)	
	– Learnership			(1 556)	
32	Trade and Industry <i>aim:</i> To lead and <i>facilitate</i> access to sustainable economic activity and employment for all South Africans through its understanding of the economy, <i>its</i> knowledge of economic <i>opportunities</i> and potential, and its anticipation of <i>the</i> future. The <i>Department</i> also aims to catalyse economic <i>transformation</i> and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, <i>enterprise</i> and trade for economic citizens. <i>In</i> this way the Department will contribute towards achieving government's vision of an adaptive and restructured economy, <i>characterised</i> by accelerated economic growth, employment creation and greater equity by 2014	276 116	20 766	231 875	23 475
	Administration	(3 732)	(19 929)	301	15 896
	Of which				
	– Diplomacy, Intelligence, Defence and Trade Education Training Authority			(170)	

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments Capital Assi R'000
	International Trade and Economic Development	3 841	(588)	4 353	€
	Of which				
	- World Trade Organisation			3 848	
	- Organisation for the Prohibition of Chemical Weapons			(1 200)	
	- ProTechnik Laboratories			1 728	
	Enterprise and Industry Development	355 147	76 845	278 426	(12)
	Of which				
	- Council for Scientific and Industrial Research: Technology Transfer Capital Guarantee Fund			(1)	
	- Council for Scientific and Industrial Research: Technology Transfer Centre			(2 247)	
	- Council for Scientific and Industrial Research: Technology for Women in Business			1 000	
	- Council for Scientific and Industrial Research National Cleaner Production Centre			3 000	
	- South African Bureau of Standards: Research Contribution			1	
	- South African National Accreditation System			3 247	
	- National Empowerment Fund			151 647	
	- South African Bureau of Standards - Small Business Technical Consulting			(598)	
	- South African Micro Apex Fund			50 000	
	- Small Enterprise Development Agency			140 000	
	- National Research Foundation: Technology and Human Research for Industry Programme			2 000	
	- United Nations Industrial Development Organisation			300	
	- Black Economic Empowerment Advisory Council			(7 000)	
	- Industrial Development Corporation: Support Programme for Industrial Innovation			(75 839)	
	- National Co-operatives Association of South Africa			(1)	
	- Council for Scientific and Industrial Research: Aerospace Industry			5 700	
	- Godisa Trust: Technology Incubator Development			145 000	
	- South African Women Entrepreneurs' Network			2 500	
	- Small Enterprise Development Agency: Technology Programme			47 248	
	- Khula			2 000	
	Consumer and Corporate Regulation	7 052	3 722	3 330	
	Of which				
	- National Gambling Board			6 647	
	- National Lotteries Board			(2 000)	
	- Competition Commission			(5 000)	
	- South African Bureau of Standards: Trade Metrology			8 200	
	- Companies and Intellectual Property Registration Office			(4 647)	
	- Micro Finance Regulatory Council			(22 854)	
	- National Credit Regulator			22 854	
	The Enterprise Organisation	46 000	(3 555)	49 055	500
	Of which				
	- Small and Medium Manufacturing Development Programme			10 000	
	- infrastructure industrial Development Zones:				
	- Coega Development Corporation			(130 000)	
	- East London industrial Development Zone (Pty) Limited			71 800	
	- Richards Bay Industrial Development Zone Company			16 000	
	- Critical Infrastructure Programme			10 000	
	- Industrial Development Zones			(12 000)	
	- South African Capital Goods Feasibility Study Fund			5 000	
	- Staple Food Fortification Programme			20 000	
	Conditional Grants to Provinces				
	- Industrial Development Zones			58 200	

Details of Vote		Details of adjustments appropriation			
Vote		Current Payments	Transfers and Subsidies	Payments for Capital Asset	
	R'000	R'000	R'000	R'000	R'000
6	Trade and Investment South Africa	(101 349)	2 121	(103 590)	120
	Of which				
	– Export Credit Insurance Corporation			(108 176)	
	– Aichi Exposition			4 100	
	– Trade and Investment South Africa			500	
7	Marketing	(30 850)	(37 850)		7 000
13	Transport	876 332	185 950	690 382	
	<i>Aim:</i> To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and implementation of transport policies and strategies				
1	Administration	10811	7811	3 000	
	Of which				
	– Universities of Pretoria, Kwa-Zulu Natal and Stellenbosch			3 000	
2	Transport Policy, Research and Economic Analysis	(722)	(722)		
3	Transport Regulation and Accident and Incident Investigation	62 970	62 750	220	
	Of which				
	– National Sea Rescue Institute			220	
4	Integrated Planning and Inter-sphere Co-ordination	(1 659)	(1 659)		
5	Freight Logistics and Corridor Development	(1 452)	(1 452)		
6	Public Transport	867 171	120 339	746 832	
	Of which				
	– Bus subsidies			45 100	
	– South African Rail Commuter Corporation			619 732	
	– Taxi: Recapitalisation			82 000	
7	Public Entity Oversight and Economic Regulation	(60 787)	(1 117)	(59 670)	
	Of which				
	– Road Traffic Management Corporation			(59 670)	
34	Water Affairs and Forestry	183 758	129 395	7 309	47 054
	<i>Aim:</i> To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient <i>supply</i> of water services at local level; and promote the sustainable management of forests				
1	Administration	72 962	43 392	70	29 500
	Of which				
	– Local Government Water and Related Services			70	
2	Water Resource Management	58 081	34 435	7 244	16 402
	Of which				
	– Orange Senqu Basin Commission			3 500	
	– Inkomati Catchment Management Agency			3 500	
3	Water Services	2 715	2 568	(5)	152
4	Forestry	50 000	49 000		1 000
TOTAL		6 137 501	(333 264)	6 415 030	55 734