
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1037

30 December 2013

I, Pravin J Gordhan, Minister of Finance, acting in terms of section 15(2) and 25(2) of the Division of Revenue Act, 2013 (Act No. 2 of 2013), as amended by the Division of Revenue Amendment Act, 2013 (Act No. 29 of 2013), hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) Additional conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2013;
- (b) Roll-overs of conditional allocations to provinces and municipalities not transferred by national departments during the 2012/13 financial year, authorised in terms of the Adjustment Appropriation Act, 2013;
- (c) The allocation of unallocated conditional grants to provinces and municipalities;
- (d) The re-allocation of stopped conditional allocations between municipalities in terms of section 18 and 19 of the Division of Revenue Act, 2013, as amended;
- (e) Technical adjustments on conditional allocations to provinces and municipalities; and
- (f) Additional and amended frameworks in respect of conditional allocations to the provinces and municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, roll-overs, adjustments and total adjusted allocations.

This government Notice is set out as follows:

- Part 1: Conditional allocations to municipalities;
- Part 2: Additional and amended frameworks and conditional allocations to Provinces; and
- Part 3: Additional and amended frameworks and conditional allocations to municipalities.



PRAVIN GORDHAN
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms of the Division of Revenue Act, 2013 (Act No. 2 of 2013), as amended by the Division of Revenue Amendment Act, 2013 (Act No. 29 of 2013) and provides information on additional allocations and adjustments to existing allocations to provinces and municipalities in the 2013/14 national financial year.

This is necessitated by the need to allocate the unallocated allocations to provinces and municipalities, and the re-allocation of funds in terms of Section 19 of the Division of Revenue Act, 2013, as amended.

This *Gazette* therefore updates information that was originally published in Government Gazettes No. 36581 of 24 June 2013.

This notice affects the following grant programmes:

PROVINCIAL GOVERNMENT

1. The National Health Grant (NHG) is a schedule 6A indirect grant with two components; the national health insurance component and the health facility revitalisation component.
2. The NHG differs from a schedule 5A grant in that the funds reside in the budget of the NDOH and is not transferred to the respective province. The NDOH instead, using the funds, implements projects on the respective province's behalf.
3. In the 2013/14 financial year, R291 million was appropriated for the NHI component. The main purpose of this component is to:

Develop and implement innovative models for contracting general practitioners within selected NHI districts;

Identify and test alternative reimbursement models for central hospitals in readiness for the phased implementation of NHI; and

Support central hospitals in strengthening health information systems and revenue management.

4. While NDOH assumes responsibility for the implementation of projects on the indirect grant, the Division of Revenue Act makes provision, in section 20, for the grant to be converted to a direct grant to provinces. Before the grant can be considered to be converted, the NDOH must be satisfied that:

The conversion will prevent under expenditure or improve the level of service delivery on the allocation in question; and

The affected national or provincial department or municipality has demonstrated the capacity to implement projects.

5. After verifying capacity, the NDOH requested for an amount of R2 452 780 to be converted to National Health Insurance grant, which is a schedule 5A direct grant, and be allocated to the Western Cape Department of Health.

6. The allocation would be used to implement the General Practitioner contracting project, for which the NDOH has received and approved a business plan.
7. The conversion will comprise of a shift of R2 452 780 from the NHI component of the NHG (Schedule 6A) to the NHI grant (Schedule 5A).

LOCAL GOVERNMENT

8. The following matters in relation to the local government sphere, are covered in this memorandum and the proposed *Government Gazette*:

Adjustment allocations for new allocations, re-allocations, roll-overs, additional funds and the technical movement of allocations between Schedules of the 2013 Division of Revenue Amendment Act.

Re-allocation of funds between municipalities

9. The Neighbourhood Development Partnership Grant is being re-allocated to other municipalities due to non-performance of the grant allocation. These funds will be re-allocated to municipalities that have fast tracked the implementation of the projects and have accelerated expenditure against the original allocation.
10. The national Department of Energy is re-allocating funds between municipalities, under the Integrated National Electrification Programme (INEP 5) and Electricity Demand Side Management Grant. Slow spending and delays in contractual agreements, poor business plans and non compliance by municipalities are the main reasons for the decision to re-allocate between municipalities.
11. The Public Transport Infrastructure Grant is being re-allocated to municipalities that have accelerated expenditure against their current allocation. The main reason for re-allocation is due to municipalities indicating that they would not be able to spend their full or portion of the allocation for the 2013/13 financial year.
12. The Water Services Operating Subsidy Grant is being re-allocated to other municipalities because of poor performance against the allocation.
13. The Infrastructure Skills Development Grant (ISDG) is being re-allocated between municipalities because of the anticipated under-spending against the programme and the funds are being allocated to other municipalities that can spend.
14. The Municipal Water Infrastructure Grant is also re-allocating funds in order to shift the funding from municipalities that are not water service authorities to those municipalities which are water service authorities.

Unallocated funds

15. An amount of R57 million is scheduled to be transferred from an unallocated 2013 Africa Cup of Nations (AFCON) championship from a total allocation of R120 million. The purpose of the grant is to assist host cities with the operational responsibilities associated with hosting 2014 Africa Cup of Nations Championship.

Roll-over of funds

16. Equitable Share: a roll-over amount of R13.2 million was approved as the result of funds not being transferred to Bela Bela Municipality and Bojanala Platinum District Municipality during the 2012/13 financial year.

17. **Municipal Infrastructure Grant:** A roll-over of R2.4 million was approved as the result of funds not being transferred to Bela Bela Municipality during the 2012/13 financial year.
18. **Regional Bulk Infrastructure Grant:** A roll-over of R58 million was approved as a result of funds committed to projects in 2012/13. This is an indirect grant through which is used by the national Department of Water Affairs to build bulk water supply systems that cut cross municipal boundaries on behalf of municipalities.
19. **Expanded Public Works Programme Integrated Grant:** A roll-over of R600 thousand was approved as the result of funds not being transferred during 2012/13 financial year.
20. The Department of Human Settlement also roll-over an amount of R100.5 million for the Rural Households Infrastructure Grant as an in-kind allocation for eradication of rural water and sanitation backlogs.

New conditional grant

21. The adjustment provides for a new programme namely the Municipal Disaster Recovery Grant and is scheduled to transfer to municipalities an amount of R118 million in the 2013/14 financial year. These funds are allocated to rehabilitate and construct municipal infrastructure damages caused by disasters.
22. A summarised breakdown of the 2013 adjusted allocations to local government is listed below:

Table 1: Additional appropriation from national to local government

ADDITIONS TO THE BASELINE (R thousand)	
SUMMARY: 2012 LOCAL GOVERNMENT ADJUSTED ESTIMATES	293 173
Equitable share: Roll-over	13 223
Conditional grants:	279 950
New conditional grant:	118 340
<i>Municipal Infrastructure Recovery Grant</i>	118 340
Roll over for local government grants:	161 610
<i>Municipal Infrastructure Grant</i>	2 471
<i>Expanded Public Works programme Integrated Grant</i>	600
<i>Rural Household Infrastructur Grant</i>	100 539
<i>Regional Bulk Infrastrutture Grant (Allocation in kind)</i>	58 000

NB: Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustment budget.

Part 1: Conditional allocations to municipalities

Schedule 3
DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT
SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Cooperative Governance and Traditional Affairs (Vote 3)	Equitable Share			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
LIMPOPO				
B LIM331 Greater Giyani	148 104			148 104
B LIM332 Greater Letaba	146 418			146 418
B LIM333 Greater Tzaneen	211 762			211 762
B LIM334 Ba-Phalaborwa	69 433			69 433
B LIM335 Maruleng	60 742			60 742
C DC33 Mopani District Municipality	504 909			504 909
Total: Mopani Municipalities	1 141 368	-	-	1 141 368
B LIM341 Musina	34 393			34 393
B LIM342 Mutale	51 174			51 174
B LIM343 Thulamela	290 472			290 472
B LIM344 Makhado	256 239			256 239
C DC34 Vhembe District Municipality	524 104			524 104
Total: Vhembe Municipalities	1 156 382	-	-	1 156 382
B LIM351 Blouberg	100 568			100 568
B LIM352 Aganang	84 880			84 880
B LIM353 Molemole	80 861			80 861
B LIM354 Polokwane	415 990			415 990
B LIM355 Lepelle-Nkumpi	138 190			138 190
C DC35 Capricorn District Municipality	431 845			431 845
Total: Capricorn Municipalities	1 252 334	-	-	1 252 334
B LIM361 Thabazimbi	60 129			60 129
B LIM362 Lephalele	83 078			83 078
B LIM364 Mookgopong	29 014			29 014
B LIM365 Modimolle	57 283			57 283
B LIM366 Bela Bela	48 639		11 310	59 949
B LIM367 Mogalakwena	267 909			267 909
C DC36 Waterberg District Municipality	94 609			94 609
Total: Waterberg Municipalities	640 661	-	11 310	651 971
B LIM471 Ephraim Mogale	77 149			77 149
B LIM472 Elias Motsoaledi	143 438			143 438
B LIM473 Makhuduthamaga	157 863			157 863
B LIM474 Fetakgomo	52 946			52 946
B LIM475 Greater Tubatse	148 455			148 455
C DC47 Sekhukhune District Municipality	406 157			406 157
Total: Greater Sekhukhune Municipalities	986 008	-	-	986 008
Total: Limpopo Municipalities	5 176 753	-	11 310	5 188 063
MPUMALANGA				
B MP301 Albert Luthuli	171 462			171 462
B MP302 Msukaligwa	108 953			108 953
B MP303 Mkhondo	110 712			110 712
B MP304 Pixley Ka Seme	85 631			85 631
B MP305 Lekwa	81 428			81 428
B MP306 Dipaleseng	46 059			46 059
B MP307 Govan Mbeki	191 144			191 144
C DC30 Gert Sibande District Municipality	259 860			259 860
Total: Gert Sibande Municipalities	1 055 249	-	-	1 055 249
B MP311 Victor Khanye	54 204			54 204
B MP312 Emalahleni	192 475			192 475
B MP313 Steve Tshwete	92 630			92 630
B MP314 Emakhazeni	38 535			38 535
B MP315 Thembisile	237 008			237 008
B MP316 Dr JS Moroka	248 190			248 190
C DC31 Nkangala District Municipality	308 850			308 850
Total: Nkangala Municipalities	1 171 892	-	-	1 171 892
B MP321 Thaba Chweu	81 198			81 198
B MP322 Mbombela	342 190			342 190
B MP323 Umjindi	52 284			52 284
B MP324 Nkomazi	290 822			290 822
B MP325 Bushbuckridge	485 251			485 251
C DC32 Ehlanzeni District Municipality	188 227			188 227
Total: Ehlanzeni Municipalities	1 439 972	-	-	1 439 972
Total: Mpumalanga Municipalities	3 667 113	-	-	3 667 113

Schedule 3
DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT
SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Cooperative Governance and Traditional Affairs (Vote 3)	Equitable Share			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTH WEST				
B NW371 Moretele	177 267			177 267
B NW372 Madibeng	308 470			308 470
B NW373 Rustenburg	285 427			285 427
B NW374 Kgetlengrivier	46 026			46 026
B NW375 Moses Kotane	248 277			248 277
C DC37 Bojanala Platinum District Municipality	250 823		1 913	252 736
Total: Bojanala Platinum Municipalities	1 316 290	-	1 913	1 318 203
B NW381 Ratlou	73 777			73 777
B NW382 Tswaing	68 209			68 209
B NW383 Mafikeng	131 186			131 186
B NW384 Ditsobotla	83 079			83 079
B NW385 Ramotshere Moiloa	88 637			88 637
C DC38 Ngaka Modiri Molema District Municipality	426 496			426 496
Total: Ngaka Modiri Molema Municipalities	871 384	-	-	871 384
B NW392 Naledi	34 611			34 611
B NW393 Mamusa	34 309			34 309
B NW394 Greater Taung	114 303			114 303
B NW396 Lekwa-Teemane	30 312			30 312
B NW397	73 389			73 389
C DC39 Dr Ruth Segomotsi Mompati District Municipality	225 666			225 666
Total: Dr Ruth Segomotsi Mompati Municipalities	512 590	-	-	512 590
B NW401 Ventersdorp	49 829			49 829
B NW402 Tlokwe	92 603			92 603
B NW403 City of Matlosana	337 085			337 085
B NW404 Maquassi Hills	81 259			81 259
C DC40 Dr Kenneth Kaunda District Municipality	155 482			155 482
Total: Dr Kenneth Kaunda Municipalities	716 258	-	-	716 258
Total: North West Municipalities	3 416 522	-	1 913	3 418 435
WESTERN CAPE				
A CPT City of Cape Town	1 243 293			1 243 293
B WC011 Matzikama	37 874			37 874
B WC012 Cederberg	28 188			28 188
B WC013 Bergrivier	24 815			24 815
B WC014 Saldanha Bay	38 632			38 632
B WC015 Swartland	32 506			32 506
C DC1 West Coast District Municipality	72 626			72 626
Total: West Coast Municipalities	234 641	-	-	234 641
B WC022 Witzenberg	49 553			49 553
B WC023 Drakenstein	75 995			75 995
B WC024 Stellenbosch	50 157			50 157
B WC025 Breede Valley	67 964			67 964
B WC026 Langeberg	53 158			53 158
C DC2 Cape Winelands District Municipality	209 436			209 436
Total: Cape Winelands Municipalities	506 263	-	-	506 263
B WC031 Theewaterskloof	57 262			57 262
B WC032 Overstrand	41 949			41 949
B WC033 Cape Agulhas	18 057			18 057
B WC034 Swellendam	19 857			19 857
C DC3 Overberg District Municipality	46 637			46 637
Total: Overberg Municipalities	183 762	-	-	183 762
B WC041 Kannaland	20 051			20 051
B WC042 Hessequa	28 189			28 189
B WC043 Mossel Bay	47 196			47 196
B WC044 George	85 716			85 716
B WC045 Oudtshoorn	45 958			45 958
B WC047 Bitou	29 614			29 614
B WC048 Knysna	35 982			35 982
C DC4 Eden District Municipality	129 669			129 669
Total: Eden Municipalities	422 375	-	-	422 375
B WC051 Laingsburg	10 224			10 224
B WC052 Prince Albert	11 661			11 661
B WC053 Beaufort West	35 567			35 567
C DC5 Central Karoo District Municipality	14 638			14 638
Total: Central Karoo Municipalities	72 090	-	-	72 090
Total: Western Cape Municipalities	2 662 424	-	-	2 662 424
National Total	40 581 787	-	13 223	40 595 010

ANNEXURE 1

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS
(National and Municipal Financial Years)**

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

National Treasury (Vote 10)	Infrastructure Skills Development Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	5 800			5 800
A NMA Nelson Mandela Bay	8 200			8 200
B EC131 Inxuba Yethemba				-
B EC132 Tsolwana				-
B EC133 Inkwanca				-
B EC134 Lukhanji	2 300			2 300
B EC135 Intsika Yethu				-
B EC136 Emalahleni				-
B EC137 Engcobo				-
B EC138 Sakhisizwe				-
C DC13 Chris Hani District Municipality				-
Total: Chris Hani Municipalities	2 300	-	-	2 300
B EC141 Elundini				-
B EC142 Senqu				-
B EC143 Maletswai				-
B EC144 Gariep				-
C DC14 Joe Gqabi District Municipality				-
Total: Ukhahlamba Municipalities	-	-	-	-
B EC153 Ngqiza Hill				-
B EC154 Port St Johns				-
B EC155 Nyandeni				-
B EC156 Mhlontlo				-
B EC157 King Sabata Dalindyebo			2 000	2 000
C DC15 O.R. Tambo District Municipality				-
Total: O.R. Tambo Municipalities	-	-	2 000	2 000
B EC441 Matatielle				-
B EC442 Umzimvubu				-
B EC443 Mbizana				-
B EC444 Ntabankulu				-
C DC44 Alfred Nzo District Municipality			2 000	2 000
Total: Alfred Nzo Municipalities	-	-	2 000	2 000
Total: Eastern Cape Municipalities	16 300	-	4 000	20 300
GAUTENG				
A EKU Ekurhuleni				-
A JHB City of Johannesburg				-
A TSH City of Tshwane				-
B GT421 Emfuleni	30 000		(20 000)	10 000
B GT422 Midvaal				-
B GT423 Lesedi				-
C DC42 Sedibeng District Municipality				-
Total: Sedibeng Municipalities	30 000	-	(20 000)	10 000
B GT481 Mogale City				-
B GT482 Randfontein				-
B GT483 Westonaria	3 000			3 000
B NW405 Merafong City				-
C DC48 West Rand District Municipality				-
Total: West Rand Municipalities	3 000	-	-	3 000
Total: Gauteng Municipalities	33 000	-	(20 000)	13 000
KWAZULU-NATAL				
A ETH eThekweni	33 000		(14 500)	18 500
B KZN281 Mfolozi				-
B KZN282 uMhlathuze	4 000		3 000	7 000
B KZN283 Ntambanana				-
B KZN284 Umlalazi				-
B KZN285 Mthonjaneni				-
B KZN286 Nkandla				-
C DC28 uThungulu District Municipality				-
Total: uThungulu Municipalities	4 000	-	3 000	7 000
Total: KwaZulu-Natal Municipalities	37 000	-	(11 500)	25 500

**Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**

National Treasury (Vote 10)	Infrastructure Skills Development Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM351 Blouberg				-
B LIM352 Aganang				-
B LIM353 Molemole				-
B LIM354 Polokwane	3 200			3 200
B LIM355 Lepelle-Nkumpi				-
C DC35 Capricorn District Municipality				-
Total: Capricorn Municipalities	3 200	-	-	3 200
Total: Limpopo Municipalities	3 200	-	-	3 200
MPUMALANGA				
B MP301 Albert Luthuli				-
B MP302 Msukaligwa				-
B MP303 Mkhondo				-
B MP304 Pixley Ka Seme				-
B MP305 Lekwa				-
B MP306 Dipaleseng				-
B MP307 Govan Mbeki			25 500	25 500
C DC30 Gert Sibande District Municipality			1 000	1 000
Total: Gert Sibande Municipalities	-	-	26 500	26 500
Total: Mpumalanga Municipalities	-	-	26 500	26 500
NORTHERN CAPE				
B NC091 Sol Plaatje	3 000			3 000
B NC092 Dikgatlong				-
B NC093 Magareng				-
B NC094 Phokwane				-
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	3 000	-	-	3 000
B NC451 Joe Morolong				-
B NC452 Ga-Segonyana				-
B NC453 Gamagara				-
C DC45 John Taolo Gaetsewe District Municipality				-
Total: John Taolo Gaetsewe Municipalities	-	-	-	-
Total: Northern Cape Municipalities	3 000	-	-	3 000
NORTH WEST				
B NW371 Moretele				-
B NW372 Madibeng				-
B NW373 Rustenburg				-
B NW374 Kgetlengrivier				-
B NW375 Moses Kotane				-
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	-	-	-	-
B NW381 Ratlou				-
B NW382 Tswaing				-
B NW383 Mafikeng				-
B NW384 Ditsobotla	3 000			3 000
B NW385 Ramotshere Moiloa				-
C DC38 Ngaka Modiri Molema District Municipality				-
Total: Ngaka Modiri Molema Municipalities	3 000	-	-	3 000
Total: North West Municipalities	3 000	-	-	3 000
WESTERN CAPE				
A CPT City of Cape Town			1 000	1 000
B WC041 Kannaland				-
B WC042 Hessequa				-
B WC043 Mossel Bay				-
B WC044 George	3 000			3 000
B WC045 Oudtshoorn				-
B WC047 Bitou				-
B WC048 Knysna				-
C DC4 Eden District Municipality				-
Total: Eden Municipalities	3 000	-	-	3 000
B WC051 Laingsburg				-
B WC052 Prince Albert				-
B WC053 Beaufort West				-
C DC5 Central Karoo District Municipality				-
Total: Central Karoo Municipalities	-	-	-	-
Total: Western Cape Municipalities	3 000	-	1 000	4 000
National Total	98 500	-	-	98 500

SCHEDULES 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Water Affairs (Vote 38)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
B EC101 Camdeboo				
B EC102 Blue Crane Route				
B EC103 Ikwezi				
B EC104 Makana				
B EC105 Ndlambe				
B EC106 Sunday's River Valley				
B EC107 Baviaans				
B EC108 Kouga				
B EC109 Kou-kamma				
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities				
B EC121 Mbashe				
B EC122 Mquma				
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality	6 000			6 000
Total: Amatole Municipalities	6 000			6 000
B EC131 Inxuba Yethemba				
B EC132 Tsolwana				
B EC133 Inkwanca				
B EC134 Lukhanji				
B EC135 Intsika Yethu				
B EC136 Emalahleni				
B EC137 Engcobo				
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality	10 000		1 000	11 000
Total: Chris Hani Municipalities	10 000		1 000	11 000
B EC141 Elundini				
B EC142 Senqu				
B EC143 Maletswai				
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality	10 000			10 000
Total: Ukhahlamba Municipalities	10 000			10 000
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni				
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo				
C DC15 O.R.Tambo District Municipality	10 000		3 000	13 000
Total: O.R.Tambo Municipalities	10 000		3 000	13 000
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	15 000		(5 000)	10 000
Total: Alfred Nzo Municipalities	15 000		(5 000)	10 000
Total: Eastern Cape Municipalities	51 000		(1 000)	50 000

**SCHEDULES 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**

Water Affairs (Vote 38)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
FREE STATE				
A MANG Mangaung	6 900			6 900
B FS161 Letsemeng				
B FS162 Kopanong	2 712			2 712
B FS163 Mohokare				
B FS171 Naledi				
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	2 712			2 712
B FS181 Masilonyana				
B FS182 Tokologo				
B FS183 Tswelopele				
B FS184 Matjhabeng				
B FS185 Nala				
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities				
B FS191 Setsoto				
B FS192 Dihlabeng	2 200			2 200
B FS193 Nketoana				
B FS194 Maluti a Phofung	5 000			5 000
B FS195 Phumelela				
B FS173 Mantsopa				
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	7 200			7 200
B FS201 Moqhaka				
B FS203 Ngwathe				
B FS204 Metsimaholo	2 712			
B FS205 Mafube				
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	2 712			2 712
Total: Free State Municipalities	19 524			19 524
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg				
A TSH City of Tshwane	14 000			14 000
B GT421 Emfuleni				
B GT422 Midvaal				
B GT423 Lesedi				
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities				
B GT481 Mogale City				
B GT482 Randfontein				
B GT483 Westonaria				
B NW405 Merafong City				
C DC48 West Rand District Municipality				
Total: West Rand Municipalities				
Total: Gauteng Municipalities	14 000			14 000

SCHEDULES 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Water Affairs (Vote 38)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezingolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality	5 565			5 565
Total: Ugu Municipalities	5 565			5 565
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpošana				
B KZN224 Impendle				
B KZN225 Msunduzi				
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities				
B KZN232 Ennambethi-Ladysmith				
B KZN233 Indaka				
B KZN234 Umtshezi				
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality	6 000			6 000
Total: Uthukela Municipalities	6 000			6 000
B KZN241 Endumeni				
B KZN242 Nquthu				
B KZN244 Msinga				
B KZN245 Umvoti				
C DC24 Umzinyathi District Municipality	7 500			7 500
Total: Umzinyathi Municipalities	7 500			7 500
B KZN252 Newcastle	9 682			9 682
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality	1 500			1 500
Total: Amajuba Municipalities	11 182			11 182
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma				
B KZN266 Ulundi				
C DC26 Zululand District Municipality	8 821		6 900	15 721
Total: Zululand Municipalities	8 821		6 900	15 721
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa				
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality	9 022			9 022
Total: Umkhanyakude Municipalities	9 022			9 022
B KZN281 Mfobozi				
B KZN282 uMhlatuze	7 210			7 210
B KZN283 Ntambanana				
B KZN284 Umlalazi				
B KZN285 Mthorjaneni				
B KZN286 Nkandla				
C DC28 uThungulu District Municipality	3 124			3 124
Total: uThungulu Municipalities	10 334			10 334
B KZN291 Mandeni				
B KZN292 KwaDukuza				
B KZN293 Ndwedwe				
B KZN294 Maphumulo				
C DC29 iLembe District Municipality	11 139			11 139
Total: iLembe Municipalities	11 139			11 139
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Sisonke District Municipality				
Total: Sisonke Municipalities				
Total: KwaZulu-Natal Municipalities	69 563		6 900	76 463

**SCHEDULES 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**

Water Affairs (Vote 38)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	20 000		(2 000)	18 000
Total: Mopani Municipalities	20 000		(2 000)	18 000
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela				
B LIM344 Makhado				
C DC34 Vhembe District Municipality	57 219		(2 000)	55 219
Total: Vhembe Municipalities	57 219		(2 000)	55 219
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	10 000			10 000
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality	20 669		(560)	20 109
Total: Capricorn Municipalities	30 669		(560)	30 109
B LIM361 Thabazimbi				
B LIM362 Lephalale	5 000			5 000
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela			1 000	1 000
B LIM367 Mogalakwena	5 000			5 000
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	10 000		1 000	11 000
B LIM471 Ephraim Mogale				
B LIM472 Elias Motosoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality	15 000		(2 000)	13 000
Total: Greater Sekhukhune Municipalities	15 000		(2 000)	13 000
Total: Limpopo Municipalities	132 888		(5 560)	127 328
MPUMALANGA				
B MP301 Albert Luthuli	12 260			12 260
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities	12 260			12 260
B MP311 Victor Khanye				
B MP312 Emalahleni				
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembisile	5 000			5 000
B MP316 Dr JS Moroka	10 925			10 925
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	15 925			15 925
B MP321 Thaba Chweu	3 000			3 000
B MP322 Mbombela	9 180			9 180
B MP323 Umjindi				
B MP324 Nkomazi	8 493			8 493
B MP325 Bushbuckridge	10 522			10 522
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	31 195			31 195
Total: Mpumalanga Municipalities	59 380			59 380
NORTHERN CAPE				
B NC091 Sol Plaatje				
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane	10 000		2 000	12 000
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	10 000		2 000	12 000
B NC451 Joe Morolong	8 000			8 000
B NC452 Ga-Segonyana	6 500			6 500
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	14 500			14 500
Total: Northern Cape Municipalities	24 500		2 000	26 500

**SCHEDULES 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**

Water Affairs (Vote 38)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTH WEST				
B NW371 Moretele	3 000			3 000
B NW372 Madibeng	8 650			8 650
B NW373 Rustenburg				
B NW374 Kgetlengrivier				
B NW375 Moses Kotane	5 300			5 300
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	16 950			16 950
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	14 000			14 000
Total: Ngaka Modiri Molema Municipalities	14 000			14 000
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	9 000			9 000
Total: Dr Ruth Segomotsi Mompati Municipalities	9 000			9 000
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana				
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities				
Total: North West Municipalities	39 950			39 950
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	340			340
B WC012 Cederberg	2 000			2 000
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	2 340			2 340
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch				
B WC025 Breede Valley				
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities				
B WC031 Theewaterskloof				
B WC032 Overstrand				
B WC033 Cape Agulhas				
B WC034 Swellendam				
C DC3 Overberg District Municipality				
Total: Overberg Municipalities				
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	7 800		(2 340)	5 460
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	7 800		(2 340)	5 460
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West				
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities				
Total: Western Cape Municipalities	10 140		(2 340)	7 800
National Total	420 945			420 945

**SCHEDULES 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**

Sports and Recreation (Vote 20)	2014 African Nations Championship Host City Operating Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
FREE STATE				
A MANG Mangaung			28 500	28 500
Total: Free State Municipalities			28 500	28 500
LIMPOPO				
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane			28 500	28 500
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities			28 500	28 500
Total: Limpopo Municipalities			28 500	28 500
WESTERN CAPE				
A CPT City of Cape Town	63 000			63 000
B WC011 Matzikama				
B WC012 Cederberg				
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				-
Total: Western Cape Municipalities	63 000	-		63 000
Unallocated	57 000		(57 000)	-
National Total	120 000	-		120 000

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Public Works (Vote 7)	Expanded Public Works Programme Integrated Grant for Municipalities			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
	R'000	R'000	R'000	R'000
FREE STATE				
A MANG Mangaung	3 896			3 896
B FS161 Letsemeng	1 000			1 000
B FS162 Kopanong	1 000			1 000
B FS163 Mohokare	1 000			1 000
B FS171 Naledi	1 000		600	1 600
C DC16 Xhariep District Municipality	1 000			1 000
Total: Xhariep Municipalities	5 000		600	5 600
B FS181 Masilonyana	1 000			1 000
B FS182 Tokologo	1 000			1 000
B FS183 Tswelopele	1 000			1 000
B FS184 Matjhabeng	1 000			1 000
B FS185 Nala	1 000			1 000
C DC18 Lejweleputswa District Municipality	1 000			1 000
Total: Lejweleputswa Municipalities	6 000			6 000
B FS191 Setsoto	1 750			1 750
B FS192 Dihlabeng	1 000			1 000
B FS193 Nketoana	1 000			1 000
B FS194 Maluti a Phofung	10 210			10 210
B FS195 Phumelela	1 000			1 000
B FS173 Mantsopa	1 000			1 000
C DC19 Thabo Mofutsanyana District Municipality	1 000			1 000
Total: Thabo Mofutsanyana Municipalities	16 960			16 960
B FS201 Moqhaka	1 000			1 000
B FS203 Ngwathe	1 000			1 000
B FS204 Metsimaholo	1 000			1 000
B FS205 Mafube	1 000			1 000
C DC20 Fezile Dabi District Municipality	1 000			1 000
Total: Fezile Dabi Municipalities	5 000			5 000
Total: Free State Municipalities	36 856		600	37 456
National Total	610 674		600	611 274

ANNEXURE 2

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
LIMPOPO				
B LIM361 Thabazimbi	40 019			40 019
B LIM362 Lephale	41 353			41 353
B LIM364 Mookgopong	15 633			15 633
B LIM365 Modimolle	39 336			39 336
B LIM366 Bela Bela	20 365	2 471		22 836
B LIM367 Mogalakwena	134 309			134 309
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	291 015	2 471		293 486
B LIM471 Ephraim Mogale	26 727			26 727
B LIM472 Elias Motosoledi	43 596			43 596
B LIM473 Makhuduthamaga	49 870			49 870
B LIM474 Fetakgomo	19 835			19 835
B LIM475 Greater Tubatse	53 409			53 409
C DC47 Sekhukhune District Municipality	425 416			425 416
Total: Greater Sekhukhune Municipalities	618 853			618 853
Total: Limpopo Municipalities	2 766 012	2 471		2 768 483
National Total	14 352 060	2 471		14 354 531

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Recovery Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay			71 961	71 961
B EC101 Camdeboo				
B EC102 Blue Crane Route				
B EC103 Ikwezi				
B EC104 Makana			8 724	8 724
B EC105 Ndlambe			15 353	15 353
B EC106 Sunday's River Valley			2 396	2 396
B EC107 Baviaans				
B EC108 Kouga			4 477	4 477
B EC109 Kou-kamma			8 439	8 439
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities			39 389	39 389
Total: Eastern Cape Municipalities			111 350	111 350
B KZN241 Endumeni				
B KZN242 Nquthu				
B KZN244 Msinga				
B KZN245 Umvoti			38	38
C DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities			38	38
Total: KwaZulu-Natal Municipalities			38	38
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng			264	264
C DC33 Mopani District Municipality				
Total: Mopani Municipalities			264	264
Total: Limpopo Municipalities			264	264
WESTERN CAPE				
A CPT City of Cape Town				
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch				
B WC025 Breede Valley				
B WC026 Langeberg			104	104
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			104	104
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudshoorn				
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality			6 584	6 584
Total: Eden Municipalities			6 584	6 584
Total: Western Cape Municipalities			6 688	6 688
National Total			118 340	118 340

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 10)			Neighbourhood Development Partnership Grant (Capital Grant)			
			Column A	Column B		Column C
			2013/14	Roll-overs	Adjustments	2013/14
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay	70 000		(30 733)	39 267
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana	20 491		(14 650)	5 841
B	EC105	Ndlambe				
B	EC106	Sunday's River Valley				
B	EC107	Baviaans				
B	EC108	Kouga				
B	EC109	Kou-kamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			20 491		(14 650)	5 841
B	EC141	Elundini				
B	EC142	Senqu	1 287		(1 287)	
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			1 287		(1 287)	
Total: Eastern Cape Municipalities			91 778		(46 670)	45 108
FREE STATE						
A	MANG	Mangaung				
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
B	FS171	Naledi				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	715		(615)	100
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			715		(615)	100
Total: Free State Municipalities			715		(615)	100
GAUTENG						
A	EKU	Ekurhuleni	10 000		(2 000)	8 000
A	JHB	City of Johannesburg	60 000		(27 132)	32 868
A	TSH	City of Tshwane	124 215		74 921	199 136
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	16 205			16 205
Total: Sedibeng Municipalities			16 205			16 205
B	GT481	Mogale City	10 000		2 000	12 000
B	GT482	Randfontein				
B	GT483	Westonaria				
B	NW405	Merafong City				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			10 000		2 000	12 000
Total: Gauteng Municipalities			220 420		47 789	268 209

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	3 555			3 555
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality				
Total: Ugu Municipalities				
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpošana				
B KZN224 Impendle				
B KZN225 Msunduzi			10 000	10 000
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			10 000	10 000
B KZN232 Emnambethi-Ladysmith	1 937		10 906	12 843
B KZN233 Indaka				
B KZN234 Umtshezi			8 508	8 508
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities	1 937		19 414	21 351
B KZN241 Endumeni				
B KZN242 Nquthu				
B KZN244 Msinga				
B KZN245 Umvoti				
C DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities				
B KZN252 Newcastle	9 529		471	10 000
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities	9 529		471	10 000
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma	26 100		(100)	26 000
B KZN266 Ulundi				
C DC26 Zululand District Municipality				
Total: Zululand Municipalities	26 100		(100)	26 000
B KZN291 Mandeni			8 364	8 364
B KZN292 KwaDukuza	23 000			23 000
B KZN293 Ndwedwe	19 768		(14 768)	5 000
B KZN294 Maphumulo				
C DC29 iLembe District Municipality				
Total: iLembe Municipalities	42 768		(6 404)	36 364
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu	21 000		(9 269)	11 731
C DC43 Sisonke District Municipality				
Total: Sisonke Municipalities	21 000		(9 269)	11 731
Total: KwaZulu-Natal Municipalities	104 889		14 112	119 001

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen	30 347		(6 997)	23 350
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	30 347		(6 997)	23 350
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela	16 000		9 000	25 000
B LIM344 Makhado				
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	16 000		9 000	25 000
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	5 000		(5 000)	
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	5 000		(5 000)	
B LIM361 Thabazimbi				
B LIM362 Lephale				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena	32 941			32 941
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	32 941			32 941
B LIM471 Ephraim Mogale				
B LIM472 Elias Msooledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse	10 715		(5 187)	5 528
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	10 715		(5 187)	5 528
Total: Limpopo Municipalities	95 003		(8 184)	86 819
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities				
B MP311 Victor Khanye				
B MP312 Emalahleni				
B MP313 Steve Tshwete	5 000		6 637	11 637
B MP314 Emakhazeni				
B MP315 Thembisile				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	5 000		6 637	11 637
B MP321 Thaba Chweu				
B MP322 Mbombela			1 560	1 560
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			1 560	1 560
Total: Mpumalanga Municipalities	5 000		8 197	13 197

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTH WEST				
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa	13 000		(3 500)	9 500
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	13 000		(3 500)	9 500
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung	20 466		2 878	23 344
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	20 466		2 878	23 344
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana	10 000		(10 000)	
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	10 000		(10 000)	
Total: North West Municipalities	43 466		(10 622)	32 844
WESTERN CAPE				
A CPT City of Cape Town	30 000		(4 000)	26 000
B WC011 Matzikama	2 800			2 800
B WC012 Cederberg				
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	2 800			2 800
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch				
B WC025 Breede Valley				
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities				
B WC031 Theewaterskloof				
B WC032 Overstrand	3 970		(7)	3 963
B WC033 Cape Agulhas				
B WC034 Swellendam				
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	3 970		(7)	3 963
Total: Western Cape Municipalities	36 770		(4 007)	32 763
National Total	598 041			598 041

**SCHEDULES 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Energy (Vote 29)	Energy Efficiency and Demand Side Management Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City			4 579	4 579
A NMA Nelson Mandela Bay	8 000		4 000	12 000
B EC121 Mbhashe				
B EC122 Mquma				
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe	5 000			5 000
B EC128 Nxuba				
C DC12 Amatole District Municipality				
Total: Amatole Municipalities	5 000			5 000
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni				
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo	5 000		(5 000)	
C DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities	5 000		(5 000)	
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities				
Total: Eastern Cape Municipalities	18 000		3 579	21 579
FREE STATE				
A MANG Mangaung			8 000	8 000
B FS181 Masilonyana				
B FS182 Tokologo				
B FS183 Tswelopele				
B FS184 Matjhabeng			6 158	6 158
B FS185 Nala				
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			6 158	6 158
B FS191 Setsoto				
B FS192 Dihlabeng				
B FS193 Nketoana				
B FS194 Maluti a Phofung				
B FS195 Phumelela				
B FS173 Mantsopa	5 000		3 000	8 000
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	5 000		3 000	8 000
B FS201 Moqhaka			3 000	3 000
B FS203 Ngwathe				
B FS204 Metsimaholo				
B FS205 Mafube	5 000			5 000
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	5 000		3 000	8 000
Total: Free State Municipalities	10 000		20 158	30 158
GAUTENG				
A EKU Ekurhuleni	11 000		5 000	16 000
A JHB City of Johannesburg				
A TSH City of Tshwane				
B GT421 Emfuleni				
B GT422 Midvaal	7 000		2 000	9 000
B GT423 Lesedi				
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities	7 000		2 000	9 000
B GT481 Mogale City				
B GT482 Randfontein	5 000			5 000
B GT483 Westonaria				
B NW405 Merafong City				
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	5 000			5 000
Total: Gauteng Municipalities	23 000		7 000	30 000

**SCHEDULES 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Energy (Vote 29)	Energy Efficiency and Demand Side Management Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	10 000		5 000	15 000
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Eziqolweni				
B KZN216 Hibiscus Coast	5 000		(4 579)	421
C DC21 Ugu District Municipality				
Total: Ugu Municipalities	5 000		(4 579)	421
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi	8 000		(8 000)	
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	8 000		(8 000)	
B KZN291 Mandeni				
B KZN292 KwaDukuza	5 000		(5 000)	
B KZN293 Ndwedwe				
B KZN294 Maphumulo				
C DC29 iLembe District Municipality				
Total: iLembe Municipalities	5 000		(5 000)	
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Sisonke District Municipality	5 000			5 000
Total: Sisonke Municipalities	5 000			5 000
Total: KwaZulu-Natal Municipalities	33 000		(12 579)	20 421
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen	5 000		2 000	7 000
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	5 000		2 000	7 000
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela				
B LIM344 Makhado				
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities				
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	10 000			10 000
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality	5 000		(4 579)	421
Total: Capricorn Municipalities	15 000		(4 579)	10 421
B LIM361 Thabazimbi				
B LIM362 Lephalale				
B LIM364 Mookgopong				
B LIM365 Modimolle	5 000		(5 000)	
B LIM366 Bela Bela				
B LIM367 Mogalakwena				
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	5 000		(5 000)	
B LIM471 Ephraim Mogale	5 000			5 000
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	5 000			5 000
Total: Limpopo Municipalities	30 000		(7 579)	22 421

**SCHEDULES 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Energy (Vote 29)	Energy Efficiency and Demand Side Management Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
MPUMALANGA				
B MP311 Victor Khanye				
B MP312 Emalahleni				
B MP313 Steve Tshwete	5 000			5 000
B MP314 Emakhazeni				
B MP315 Thembisile				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	5 000			5 000
B MP321 Thaba Chweu				
B MP322 Mbombela	5 000		(5 000)	
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality	5 000			5 000
Total: Ehlanzeni Municipalities	10 000		(5 000)	5 000
Total: Mpumalanga Municipalities	15 000		(5 000)	10 000
NORTHERN CAPE				
B NC061 Richtersveld				
B NC062 Nama Khoi				
B NC064 Kamiesberg				
B NC065 Hantam				
B NC066 Karoo Hoogland				
B NC067 Khai-Ma			3 000	3 000
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities			3 000	3 000
B NC071 Ubuntu				
B NC072 Umsobomvu	5 000		(5 000)	
B NC073 Emthanjeni				
B NC074 Kareeberg				
B NC075 Renosterberg				
B NC076 Thembelihle				
B NC077 Siyathemba				
B NC078 Siyancuma				
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	5 000		(5 000)	
B NC091 Sol Plaatje	5 000		(5 000)	
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	5 000		(5 000)	
B NC451 Joe Morolong				
B NC452 Ga-Segonyana				
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities				
Total: Northern Cape Municipalities	10 000		(7 000)	3 000

SCHEDULES 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 29)	Energy Efficiency and Demand Side Management Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng			3 000	3 000
B NW373 Rustenburg	5 722			5 722
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	5 722		3 000	8 722
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng	5 000		(5 000)	
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	5 000		(5 000)	
B NW392 Naledi	5 000		(4 579)	421
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	5 000		(4 579)	
Total: North West Municipalities	15 722		(6 579)	9 143
WESTERN CAPE				
A CPT City of Cape Town	11 000		5 000	16 000
B WC011 Matzikama				
B WC012 Cederberg				
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland	5 000			5 000
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	5 000			5 000
B WC022 Witzenberg				
B WC023 Drakenstein	5 000			5 000
B WC024 Stellenbosch				
B WC025 Breede Valley				
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	5 000			5 000
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George	5 000			5 000
B WC045 Oudtshoorn				
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	5 000			5 000
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West			3 000	3 000
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities			3 000	3 000
Total: Western Cape Municipalities	26 000		8 000	34 000
National Total	180 722			180 722

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	25 000			25 000
A NMA Nelson Mandela Bay	51 200		2 385	53 585
B EC101 Camdeboo			4 760	4 760
B EC102 Blue Crane Route	600			600
B EC103 Ikwezi				
B EC104 Makana				
B EC105 Ndlambe	4 500			4 500
B EC106 Sunday's River Valley	500			500
B EC107 Baviaans				
B EC108 Kouga	4 200		2 740	6 940
B EC109 Kou-kamma				
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities	9 800		7 500	17 300
B EC121 Mbashe	18 000			18 000
B EC122 Mnquma	14 000		(10 000)	4 000
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe	3 600			3 600
B EC128 Nxuba	1 600			1 600
C DC12 Amatole District Municipality				
Total: Amatole Municipalities	37 200		(10 000)	27 200
B EC131 Inxuba Yethemba				
B EC132 Tsolwana	3 000		(1 400)	1 600
B EC133 Inkwanca			4 000	4 000
B EC134 Lukhanji				
B EC135 Intsika Yethu	11 000			11 000
B EC136 Emalahleni	10 000			10 000
B EC137 Engcobo			4 000	4 000
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities	24 000		6 600	30 600
B EC141 Elundini	5 800		(5 800)	
B EC142 Senqu				
B EC143 Maletswai	3 900		(3 900)	
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities	9 700		(9 700)	
B EC153 Ngquza Hill	20 000			20 000
B EC154 Port St Johns				
B EC155 Nyandeni	19 000			19 000
B EC156 Mhlontlo	25 000		(14 000)	11 000
B EC157 King Sabata Dalindyebo	95 000		10 000	105 000
C DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities	159 000		(4 000)	155 000
B EC441 Matatiele	10 000			10 000
B EC442 Umzimvubu	20 000			20 000
B EC443 Mbizana	20 000			20 000
B EC444 Ntabankulu	20 000			20 000
C DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities	70 000			70 000
Total: Eastern Cape Municipalities	385 900		(7 215)	378 685

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
FREE STATE				
A MANG Mangaung	42 000			42 000
B FS161 Letsemeng				
B FS162 Kopanong	1 000			1 000
B FS163 Mohokare				
B FS171 Naledi				
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	1 000			1 000
B FS181 Masilonyana				
B FS182 Tokologo				
B FS183 Tswelopele				
B FS184 Matjhabeng	1 600			1 600
B FS185 Nala	20 000			20 000
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities	21 600			21 600
B FS191 Setsoto				
B FS192 Dihlabeng				
B FS193 Nketoana	5 000			5 000
B FS194 Maluti a Phofung	20 000			20 000
B FS195 Phumelela				
B FS173 Mantsopa				
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	25 000			25 000
B FS201 Moqhaka	36 000			36 000
B FS203 Ngwathe	20 000			20 000
B FS204 Metsimaholo	34 500			34 500
B FS205 Mafube				
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	90 500			90 500
Total: Free State Municipalities	180 100			180 100
GAUTENG				
A EKU Ekurhuleni	10 000			10 000
A JHB City of Johannesburg	38 000			38 000
A TSH City of Tshwane	65 000			65 000
B GT421 Emfuleni	13 000			13 000
B GT422 Midvaal				
B GT423 Lesedi	6 000			6 000
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities	19 000			19 000
B GT481 Mogale City				
B GT482 Randfontein	6 000			6 000
B GT483 Westonaria	13 000			13 000
B NW405 Merafong City	22 000			22 000
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	41 000			41 000
Total: Gauteng Municipalities	173 000			173 000

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	20 000			20 000
B KZN211 Vulamehlo	5 000			5 000
B KZN212 uMdoni				
B KZN213 Umzumbe	5 000			5 000
B KZN214 uMuziwabantu	9 000			9 000
B KZN215 Eziqolweni				
B KZN216 Hibiscus Coast	7 000			7 000
C DC21 Ugu District Municipality				
Total: Ugu Municipalities	26 000			26 000
B KZN221 uMshwathi	5 000			5 000
B KZN222 uMngeni	1 000			1 000
B KZN223 Mpošana				
B KZN224 Impendle				
B KZN225 Msunduzi	123 000			123 000
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	129 000			129 000
B KZN232 Emnambethi-Ladysmith				
B KZN233 Indaka	7 000			7 000
B KZN234 Umtshezi	8 000		4 200	12 200
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities	15 000		4 200	19 200
B KZN241 Endumeni	5 000			5 000
B KZN242 Nquthu	4 822		5 500	10 322
B KZN244 Msinga	7 900			7 900
B KZN245 Umvoti	10 000			10 000
C DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities	27 722		5 500	33 222
B KZN252 Newcastle	5 000			5 000
B KZN253 eMadlangeni			4 500	4 500
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities	5 000		4 500	9 500
B KZN261 eDumbe	5 000		3 800	8 800
B KZN262 uPhongolo	14 000			14 000
B KZN263 Abaqulusi	9 000			9 000
B KZN265 Nongoma	8 000		(8 000)	
B KZN266 Ulundi	8 000		(5 000)	3 000
C DC26 Zululand District Municipality				
Total: Zululand Municipalities	44 000		(9 200)	34 800
B KZN271 Umhlabuyalingana	7 000			7 000
B KZN272 Jozini	9 000		(6 000)	3 000
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa	9 000			9 000
B KZN275 Mtubatuba	8 000			8 000
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities	33 000		(6 000)	27 000
B KZN281 Mfolozi	5 000			5 000
B KZN282 uMhlathuze				
B KZN283 Ntambanana	11 000			11 000
B KZN284 Umlalazi	8 000			8 000
B KZN285 Mthonjaneni				
B KZN286 Nkandla				
C DC28 uThungulu District Municipality				
Total: uThungulu Municipalities	24 000			24 000
B KZN291 Mandeni				
B KZN292 KwaDukuza	5 000			5 000
B KZN293 Ndwedwe	11 000			11 000
B KZN294 Maphumulo	7 000			7 000
C DC29 iLembe District Municipality				
Total: iLembe Municipalities	23 000			23 000
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu	15 000			15 000
C DC43 Sisonke District Municipality				
Total: Sisonke Municipalities	15 000			15 000
Total: KwaZulu-Natal Municipalities	361 722		(1 000)	360 722

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	8 000			8 000
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen	10 000			10 000
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	18 000			18 000
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela	50 000			50 000
B LIM344 Makhado	15 000			15 000
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	65 000			65 000
B LIM351 Blouberg	7 000			7 000
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	35 000			35 000
B LIM355 Lepelle-Nkumpi	5 000			5 000
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	47 000			47 000
B LIM361 Thabazimbi				
B LIM362 Lephahale				
B LIM364 Mookgopong				
B LIM365 Modimolle	7 300			7 300
B LIM366 Bela Bela				
B LIM367 Mogalakwena	12 000			12 000
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	19 300			19 300
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsaedi	10 000			10 000
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse			14 215	14 215
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	10 000		14 215	24 215
Total: Limpopo Municipalities	159 300		14 215	173 515
MPUMALANGA				
B MP301 Albert Luthuli	10 500			10 500
B MP302 Msukaligwa	21 500			21 500
B MP303 Mkhondo	3 500		6 400	9 900
B MP304 Pixley Ka Seme				
B MP305 Lekwa	2 200			2 200
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities	37 700		6 400	44 100
B MP311 Victor Khanye	1 200			1 200
B MP312 Emalahleni				
B MP313 Steve Tshwete	6 000			6 000
B MP314 Emakhazeni				
B MP315 Thembisile				
B MP316 Dr JS Moroka	3 900			3 900
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	11 100			11 100
B MP321 Thaba Chweu	1 900			1 900
B MP322 Mbombela	8 000			8 000
B MP323 Umjindi	18 000			18 000
B MP324 Nkomazi	20 000			20 000
B MP325 Bushbuckridge	14 700		(13 200)	1 500
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	62 600		(13 200)	49 400
Total: Mpumalanga Municipalities	111 400		(6 800)	104 600

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld				
B NC062 Nama Khoi	12 000			12 000
B NC064 Kamiesberg	200			200
B NC065 Hantam			761	761
B NC066 Karoo Hoogland				
B NC067 Khai-Ma	1 200			1 200
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	13 400		761	14 161
B NC071 Ubuntu	2 600			2 600
B NC072 Umsobomvu	2 600			2 600
B NC073 Emthanjeni	800			800
B NC074 Kareeberg				
B NC075 Renosterberg	1 100			1 100
B NC076 Thembelihle				
B NC077 Siyathemba	2 400			2 400
B NC078 Siyancuma	2 200		1 000	3 200
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	11 700		1 000	12 700
B NC081 Mier				
B NC082 !Kai! Garib				
B NC083 //Khara Hais	8 900		800	9 700
B NC084 !Kheis				
B NC085 Tsantsabane				
B NC086 Kgatelopele				
C DC8 Siyanda District Municipality				
Total: Siyanda Municipalities	8 900		800	9 700
B NC091 Sol Plaatje	20 000			20 000
B NC092 Dikgatlong	6 900		(2 561)	4 339
B NC093 Magareng	7 800			7 800
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	34 700		(2 561)	32 139
B NC451 Joe Morolong				
B NC452 Ga-Segonyana	2 000			2 000
B NC453 Gamagara	6 400			6 400
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	8 400			8 400
Total: Northern Cape Municipalities	77 100			77 100
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng	3 000			3 000
B NW373 Rustenburg				
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	3 000			3 000
B NW381 Ratlou				
B NW382 Tswaing	17 000			17 000
B NW383 Mafikeng				
B NW384 Ditsobotla	500			500
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	17 500			17 500
B NW392 Naledi	15 150		3 300	18 450
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	15 150		3 300	18 450
B NW401 Ventersdorp	13 500			13 500
B NW402 Tlokwe	20 000			20 000
B NW403 City of Matlosana				
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	33 500			33 500
Total: North West Municipalities	69 150		3 300	72 450

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	24 500			24 500
B WC011 Matzikama	2 000			2 000
B WC012 Cederberg	1 500		7 000	8 500
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	3 500		7 000	10 500
B WC022 Witzenberg	3 000			3 000
B WC023 Drakenstein	14 500			14 500
B WC024 Stellenbosch				
B WC025 Breede Valley	26 000		(18 460)	7 540
B WC026 Langeberg	500			500
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	44 000		(18 460)	25 540
B WC031 Theewaterskloof				
B WC032 Overstrand	3 000			3 000
B WC033 Cape Agulhas	1 000		2 200	3 200
B WC034 Swellendam				
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	4 000		2 200	6 200
B WC041 Kannaland	16 700			16 700
B WC042 Hessequa	2 000			2 000
B WC043 Mossel Bay	3 400		1 682	5 082
B WC044 George	6 000		(2 922)	3 078
B WC045 Oudtshoorn	3 000			3 000
B WC047 Bitou				
B WC048 Knysna	6 000			6 000
C DC4 Eden District Municipality				
Total: Eden Municipalities	37 100		(1 240)	35 860
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West	4 000		8 000	12 000
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	4 000		8 000	12 000
Total: Western Cape Municipalities	117 100		(2 500)	114 600
National Total	1 634 772			1 634 772

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Transport (Vote 37)	Public Transport Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	70 000		(50 000)	20 000
A NMA Nelson Mandela Bay			85 000	85 000
Total: Eastern Cape Municipalities	70 000		35 000	105 000
FREE STATE				
A MANG Mangaung	20 000			20 000
Total: Free State Municipalities	20 000			
GAUTENG				
A EKU Ekurhuleni	243 543			243 543
A JHB City of Johannesburg	893 766		(50 000)	843 766
A TSH City of Tshwane	773 761			773 761
Total: Gauteng Municipalities	1 911 070		(50 000)	1 861 070
KWAZULU-NATAL				
A ETH eThekweni	707 366		(200 000)	507 366
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi	100 846			100 846
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	100 846			100 846
Total: KwaZulu-Natal Municipalities	808 212		(200 000)	608 212
LIMPOPO				
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	198 761			198 761
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	198 761			198 761
Total: Limpopo Municipalities	198 761			198 761
MPUMALANGA				
B MP321 Thaba Chweu				
B MP322 Mbombela	123 762			123 762
B MP323 Unjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	123 762			123 762
Total: Mpumalanga Municipalities	123 762			123 762
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg	500 000		130 000	630 000
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	500 000		130 000	630 000
Total: North West Municipalities	500 000		130 000	630 000
WESTERN CAPE				
A CPT City of Cape Town	946 241			946 241
B WC044 George	90 630		85 000	175 630
Total: Eden Municipalities	90 630		85 000	175 630
Total: Western Cape Municipalities	1 036 871		85 000	1 121 871
National Total	4 668 676			4 668 676

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water Affairs(Vote 38)	Municipal Water Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
B EC121 Mbashe				
B EC122 Mquma				
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality	12 300			12 300
Total: Amatole Municipalities	12 300			12 300
B EC131 Inxuba Yethemba				
B EC132 Tsolwana				
B EC133 Inkwanca				
B EC134 Lukhanji				
B EC135 Intsika Yethu				
B EC136 Emalahleni				
B EC137 Engcobo				
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality	29 372			29 372
Total: Chris Hani Municipalities	29 372			29 372
B EC141 Elundini				
B EC142 Senqu				
B EC143 Maletswai				
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality	15 002			15 002
Total: Ukhahlamba Municipalities	15 002			15 002
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni				
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo				
C DC15 O.R.Tambo District Municipality	14 886			14 886
Total: O.R.Tambo Municipalities	14 886			14 886
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	15 218			15 218
Total: Alfred Nzo Municipalities	15 218			15 218
Total: Eastern Cape Municipalities	86 778			86 778
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng	13 334			13 334
B FS162 Kopanong	2 602			2 602
B FS163 Mohokare	1 000			1 000
B FS171 Naledi	3 859			3 859
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	20 795			20 795
Total: Free State Municipalities	20 795			20 795

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water Affairs(Vote 38)	Municipal Water Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality	21 257			21 257
Total: Ugu Municipalities	21 257			21 257
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi			6 250	6 250
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality	15 000		(6 250)	8 750
Total: uMgungundlovu Municipalities	15 000			15 000
B KZN232 Emnambethi-Ladysmith				
B KZN233 Indaka				
B KZN234 Umtshezi				
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality	14 525			14 525
Total: Uthukela Municipalities	14 525			14 525
B KZN241 Endumeni				
B KZN242 Nquthu				
B KZN244 Msinga				
B KZN245 Umvoti				
C DC24 Umzinyathi District Municipality	16 050			16 050
Total: Umzinyathi Municipalities	16 050			16 050
B KZN252 Newcastle			5 486	5 486
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality	15 970		(5 486)	10 484
Total: Amajuba Municipalities	15 970			15 970
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma				
B KZN266 Ulundi				
C DC26 Zululand District Municipality	37 170			37 170
Total: Zululand Municipalities	37 170			37 170
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa				
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality	27 074			27 074
Total: Umkhanyakude Municipalities	27 074			27 074
B KZN281 Mfolozi			17 547	17 547
B KZN282 uMhlathuze				
B KZN283 Ntambanana				
B KZN284 Umlalazi				
B KZN285 Mthonjaneni				
B KZN286 Nkandla				
C DC28 uThungulu District Municipality	57 025		(17 547)	39 478
Total: uThungulu Municipalities	57 025			57 025
B KZN291 Mandeni				
B KZN292 KwaDukuza				
B KZN293 Ndwedwe				
B KZN294 Maphumulo				
C DC29 iLembe District Municipality	49 692			49 692
Total: iLembe Municipalities	49 692			49 692
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Sisonke District Municipality	13 700			13 700
Total: Sisonke Municipalities	13 700			13 700
Total: KwaZulu-Natal Municipalities	267 463			267 463

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water Affairs(Vote 38)	Municipal Water Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	16 906			16 906
Total: Mopani Municipalities	16 906			16 906
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela				
B LIM344 Makhado				
C DC34 Vhembe District Municipality	37 903			37 903
Total: Vhembe Municipalities	37 903			37 903
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane				
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality	9 464			9 464
Total: Capricorn Municipalities	9 464			9 464
B LIM361 Thabazimbi				
B LIM362 Lephalele				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena				
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities				
B LIM471 Ephraim Mogale				
B LIM472 Elias Mtosoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality	29 200			29 200
Total: Greater Sekhukhune Municipalities	29 200			29 200
Total: Limpopo Municipalities	93 473			93 473
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities				
B MP311 Victor Khanye				
B MP312 Emalaheni				
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembisile				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities				
B MP321 Thaba Chweu	14 341			14 341
B MP322 Mbombela	7 660			7 660
B MP323 Umjindi	17 196			17 196
B MP324 Nkomazi	19 879			19 879
B MP325 Bushbuckridge	30 392			30 392
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	89 468			89 468
Total: Mpumalanga Municipalities	89 468			89 468
NORTHERN CAPE				
B NC451 Joe Morolong	7 036			7 036
B NC452 Ga-Segonyana	3 543			3 543
B NC453 Gamagara	5 792			5 792
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	16 371			16 371
Total: Northern Cape Municipalities	16 371			16 371

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Water Affairs(Vote 38)	Municipal Water Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg				
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities				
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	19 917			19 917
Total: Ngaka Modiri Molema Municipalities	19 917			19 917
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompoti District Municipality	8 700			
Total: Dr Ruth Segomotsi Mompoti Municipalities	8 700			
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana				
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities				
Total: North West Municipalities	28 617			28 617
National Total	602 965			602 965

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City			3 084	3 084
A NMA Nelson Mandela Bay				
B EC101 Camdeboo	10 000		1 739	11 739
B EC102 Blue Crane Route				
B EC103 Ikwezi			2 000	2 000
B EC104 Makana			2 000	2 000
B EC105 Ndlambe	50 000		37 000	87 000
B EC106 Sunday's River Valley	6 466		2 047	8 513
B EC107 Baviaans	10 000		2 500	12 500
B EC108 Kouga				
B EC109 Kou-kamma			1 300	1 300
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities	76 466		48 586	125 052
B EC121 Mbashe				
B EC122 Mquma				
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality	56 504		(21 434)	35 070
Total: Amatole Municipalities	56 504		(21 434)	35 070
B EC131 Inxuba Yethemba				
B EC132 Tsolwana				
B EC133 Inkwanca				
B EC134 Lukhanji				
B EC135 Intsika Yethu				
B EC136 Emalahleni				
B EC137 Engcobo				
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality	165 024	7 115	(5 025)	167 114
Total: Chris Hani Municipalities	165 024	7 115	(5 025)	167 114
B EC141 Elundini				
B EC142 Senqu				
B EC143 Maletswai				
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality			2 500	2 500
Total: Ukhahlamba Municipalities			2 500	2 500
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni				
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo				
C DC15 O.R.Tambo District Municipality	200 000		(71 103)	128 897
Total: O.R.Tambo Municipalities	200 000		(71 103)	128 897
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	99 300		28 640	127 940
Total: Alfred Nzo Municipalities	99 300		28 640	127 940
Total: Eastern Cape Municipalities	597 294	7 115	(14 752)	589 657

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng				
B FS162 Kopanong	24 900			24 900
B FS163 Mohokare	23 000			23 000
B FS171 Naledi				
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	47 900			47 900
B FS181 Masilonyana	17 000			17 000
B FS182 Tokologo	32 820		(19 000)	13 820
B FS183 Tswelopele				
B FS184 Matjhabeng				
B FS185 Nala			7 000	7 000
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities	49 820		(12 000)	37 820
B FS191 Setsoto	20 000		(16 000)	4 000
B FS192 Dihlabeng	20 580		(2 000)	18 580
B FS193 Nketoana	14 000		(2 000)	12 000
B FS194 Maluti a Phofung	32 600		20 000	52 600
B FS195 Phumelela	20 000		3 000	23 000
B FS173 Mantsopa				
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	107 180		3 000	110 180
B FS201 Moqhaka	15 000		(3 000)	12 000
B FS203 Ngwathe	5 000		2 000	7 000
B FS204 Metsimaholo				
B FS205 Mafube				
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	20 000		(1 000)	19 000
Total: Free State Municipalities	224 900		(10 000)	214 900
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg				
A TSH City of Tshwane	30 000		40 000	70 000
B GT421 Emfuleni	90 000		(35 000)	55 000
B GT422 Midvaal	50 000		(40 000)	10 000
B GT423 Lesedi				
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities	140 000		(75 000)	65 000
B GT481 Mogale City				
B GT482 Randfontein				
B GT483 Westonaria	71 000		5 000	76 000
B NW405 Merafong City				
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	71 000		5 000	76 000
Total: Gauteng Municipalities	241 000		(30 000)	211 000

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezingolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality	35 000		(12 000)	23 000
Total: Ugu Municipalities	35 000		(12 000)	23 000
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi				
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality	38 000			38 000
Total: uMgungundlovu Municipalities	38 000			38 000
B KZN232 Ennambethi-Ladysmith				
B KZN233 Indaka				
B KZN234 Umtshezi				
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality	35 000		9 200	44 200
Total: Uthukela Municipalities	35 000		9 200	44 200
B KZN241 Endumeni				
B KZN242 Nquthu				
B KZN244 Msinga				
B KZN245 Umvoti				
C DC24 Umzinyathi District Municipality	31 813			31 813
Total: Umzinyathi Municipalities	31 813			31 813
B KZN252 Newcastle				
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities				
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma				
B KZN266 Ulundi				
C DC26 Zululand District Municipality	55 341		(25 001)	30 340
Total: Zululand Municipalities	55 341		(25 001)	30 340
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa				
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality	229 017		(39 017)	190 000
Total: Umkhanyakude Municipalities	229 017		(39 017)	190 000
B KZN281 Mfolozi				
B KZN282 uMhlathuze				
B KZN283 Ntambanana				
B KZN284 Umlalazi				
B KZN285 Mthonjaneni				
B KZN286 Nkandla				
C DC28 uThungulu District Municipality	35 000		(2 100)	32 900
Total: uThungulu Municipalities	35 000		(2 100)	32 900
B KZN291 Mandeni				
B KZN292 KwaDukuza				
B KZN293 Ndwedwe				
B KZN294 Maphumulo				
C DC29 iLembe District Municipality	130 000		35 631	165 631
Total: iLembe Municipalities	130 000		35 631	165 631
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Sisonke District Municipality	15 429		22 000	37 429
Total: Sisonke Municipalities	15 429		22 000	37 429
Total: KwaZulu-Natal Municipalities	604 600		(11 287)	593 313

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	80 689		40 000	120 689
Total: Mopani Municipalities	80 689		40 000	120 689
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela				
B LIM344 Makhado				
C DC34 Vhembe District Municipality	60 000		(22 670)	37 330
Total: Vhembe Municipalities	60 000		(22 670)	37 330
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane				
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality			6 375	6 375
Total: Capricorn Municipalities			6 375	6 375
B LIM361 Thabazimbi				
B LIM362 Lephahale				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena				
C DC36 Waterberg District Municipality	60 000	21 585	17 482	99 067
Total: Waterberg Municipalities	60 000	21 585	17 482	99 067
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality	381 311	26 000	(29 901)	377 410
Total: Greater Sekhukhune Municipalities	381 311	26 000	(29 901)	377 410
Total: Limpopo Municipalities	582 000	47 585	11 286	640 871
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality	55 000		3 490	58 490
Total: Gert Sibande Municipalities	55 000		3 490	58 490
B MP311 Victor Khanye				
B MP312 Emalahleni	27 800		(7 300)	20 500
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembisile				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality	10 000		(3 000)	7 000
Total: Nkangala Municipalities	37 800		(10 300)	27 500
B MP321 Thaba Chweu				
B MP322 Mbombela				
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality	30 000		12 563	42 563
Total: Ehlanzeni Municipalities	30 000		12 563	42 563
Total: Mpumalanga Municipalities	122 800		5 753	128 553

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	7 000		(7 000)	
B NC062 Nama Khoi	72 200		102 313	174 513
B NC064 Kamiesberg				
B NC065 Hantam			600	600
B NC066 Karoo Hoogland				
B NC067 Khai-Ma				
C DC6 Namakwa District Municipality			3 600	3 600
Total: Namakwa Municipalities	79 200		99 513	178 713
B NC071 Ubuntu				
B NC072 Umsobomvu	35 000		8 389	43 389
B NC073 Emthanjeni	20 000		(19 000)	1 000
B NC074 Kareeberg				
B NC075 Renosterberg			900	900
B NC076 Thembelihle	16 000		(13 252)	2 748
B NC077 Siyathemba	6 500		(216)	6 284
B NC078 Siyancuma				
C DC7 Pixley Ka Seme District Municipality			1 900	1 900
Total: Pixley Ka Seme Municipalities	77 500		(21 279)	56 221
B NC081 Mier				
B NC082 !Kai! Garib				
B NC083 //Kharra Hais				
B NC084 !Kheis				
B NC085 Tsantsabane				
B NC086 Kgatelopele				
C DC8 Siyanda District Municipality			700	700
Total: Siyanda Municipalities			700	700
B NC091 Sol Plaatje	15 000		617	15 617
B NC092 Dikgatlong			200	200
B NC093 Magareng			400	400
B NC094 Phokwane				
C DC9 Frances Baard District Municipality	30 500		(30 500)	
Total: Frances Baard Municipalities	45 500		(29 283)	16 217
B NC451 Joe Morolong	34 000		18 188	52 188
B NC452 Ga-Segonyana	19 000		(14 000)	5 000
B NC453 Gamagara	15 000		15 728	30 728
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	68 000		19 916	87 916
Total: Northern Cape Municipalities	270 200		69 567	339 767
NORTH WEST				
B NW371 Moretele			5 450	5 450
B NW372 Madibeng	18 000	3 300	14 700	36 000
B NW373 Rustenburg				
B NW374 Kgetlengrivier			4 201	4 201
B NW375 Moses Kotane	200 000		(68 000)	132 000
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	218 000	3 300	(43 649)	177 651
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	16 000		17 601	33 601
Total: Ngaka Modiri Molema Municipalities	16 000		17 601	33 601
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	135 000		10 800	145 800
Total: Dr Ruth Segomotsi Mompati Municipalities	135 000		10 800	145 800
B NW401 Ventersdorp	16 000		(528)	15 472
B NW402 Tlokwe			2 510	2 510
B NW403 City of Matlosana				
B NW404 Maquassi Hills	5 000		(5 000)	
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	21 000		(3 018)	17 982
Total: North West Municipalities	390 000	3 300	(18 266)	375 034

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	6 211		(6 211)	
B WC012 Cederberg	33 606		(7 837)	25 769
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality	10 000			10 000
Total: West Coast Municipalities	49 817		(14 048)	35 769
B WC022 Witzenberg	8 331			8 331
B WC023 Drakenstein	4 000		20 000	24 000
B WC024 Stellenbosch	30 000		(20 000)	10 000
B WC025 Breede Valley	18 700		14 685	33 385
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	61 031		14 685	75 716
B WC031 Theewaterskloof	8 500			8 500
B WC032 Overstrand				
B WC033 Cape Agulhas	5 558			5 558
B WC034 Swellendam	17 742			17 742
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	31 800			31 800
B WC041 Kannaland	4 500			4 500
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	18 000			18 000
B WC047 Bitou	2 355			2 355
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	24 855			24 855
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West	3 100		(2 938)	162
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	3 100		(2 938)	162
Total: Western Cape Municipalities	170 603		(2 301)	168 302
National Total	3 203 397	58 000		3 261 397

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Water Services Operating Subsidy			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	300			300
A NMA Nelson Mandela Bay				
B EC121 Mbashe				
B EC122 Mquma				
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality	300		(50)	250
Total: Amatole Municipalities	300		(50)	250
B EC131 Inxuba Yethemba				
B EC132 Tsolwana				
B EC133 Inkwanca				
B EC134 Lukhanji				
B EC135 Intsika Yethu				
B EC136 Emalahleni				
B EC137 Engcobo				
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality	300		(50)	250
Total: Chris Hani Municipalities	300		(50)	250
B EC141 Elundini				
B EC142 Senqu				
B EC143 Maletswai				
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality	300		(50)	250
Total: Ukhahlamba Municipalities	300		(50)	250
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni				
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo				
C DC15 O.R.Tambo District Municipality	300		(50)	250
Total: O.R.Tambo Municipalities	300		(50)	250
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	300		(100)	200
Total: Alfred Nzo Municipalities	300		(100)	200
Total: Eastern Cape Municipalities	1 800		(300)	1 500
FREE STATE				
A MANG Mangaung	300			300
B FS161 Letsemeng				
B FS162 Kopanong	300		300	600
B FS163 Mohokare				
B FS171 Naledi				
C DC16 Xhariep District Municipality	300		300	600
Total: Xhariep Municipalities	300		300	600
B FS191 Setsoto				
B FS192 Dihlabeng	300		300	600
B FS193 Nketoana				
B FS194 Maluti a Phofung	300		300	600
B FS195 Phumelela				
B FS173 Mantsope				
C DC19 Thabo Mofutsanyana District Municipality	600		600	1 200
Total: Thabo Mofutsanyana Municipalities	600		600	1 200
B FS201 Moqhaka				
B FS203 Ngwathe				
B FS204 Metsimaholo	300			300
B FS205 Mafube				
C DC20 Fezile Dabi District Municipality	300			300
Total: Fezile Dabi Municipalities	300			300
Total: Free State Municipalities	1 500		900	2 400

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Water Services Operating Subsidy			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg				
A TSH City of Tshwane	300			300
B GT421 Emfuleni				
B GT422 Midvaal				
B GT423 Lesedi				
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities				
Total: Gauteng Municipalities	300			300
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo				
B KZN212 uMdomi				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality	300			300
Total: Ugu Municipalities	300			300
B KZN232 Emnambethi-Ladysmith				
B KZN233 Indaka				
B KZN234 Umtshezi				
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality	300			300
Total: Uthukela Municipalities	300			300
B KZN241 Endumeni				
B KZN242 Nquthu				
B KZN244 Msinga				
B KZN245 Umvoti				
C DC24 Umzinyathi District Municipality	300			300
Total: Umzinyathi Municipalities	300			300
B KZN252 Newcastle	300			300
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality	300			300
Total: Amajuba Municipalities	600			600
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma				
B KZN266 Ulundi				
C DC26 Zululand District Municipality	300			300
Total: Zululand Municipalities	300			300
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa				
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality	300			300
Total: Umkhanyakude Municipalities	300			300
B KZN281 Mfolozi				
B KZN282 uMhlathuze				
B KZN283 Ntambanana				
B KZN284 Umlalazi				
B KZN285 Mthonjaneni				
B KZN286 Nkandla				
C DC28 uThungulu District Municipality	300			300
Total: uThungulu Municipalities	300			300
B KZN291 Mandeni				
B KZN292 KwaDukuza				
B KZN293 Ndwedwe				
B KZN294 Maphumulo				
C DC29 iLembe District Municipality	300			300
Total: iLembe Municipalities	300			300
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Sisonke District Municipality	300			300
Total: Sisonke Municipalities	300			300
Total: KwaZulu-Natal Municipalities	3 000			3 000

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water Affairs (Vote 37)	Water Services Operating Subsidy			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	11 511			11 511
Total: Mopani Municipalities	11 511			11 511
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela				
B LIM344 Makhado				
C DC34 Vhembe District Municipality	27 117		2 000	29 117
Total: Vhembe Municipalities	27 117		2 000	29 117
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	300		(50)	250
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality	31 359		(1 100)	30 259
Total: Capricorn Municipalities	31 659		(1 150)	30 509
B LIM361 Thabazimbi				
B LIM362 Lephahale	300		(50)	250
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena	17 605			17 605
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	17 905		(50)	17 855
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality	33 502		(1 100)	32 402
Total: Greater Sekhukhune Municipalities	33 502		(1 100)	32 402
Total: Limpopo Municipalities	121 694		(300)	121 394
MPUMALANGA				
B MP301 Albert Luthuli	300			300
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities	300			300
B MP311 Victor Khanye				
B MP312 Emalahleni				
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembisile	300		(50)	250
B MP316 Dr JS Moroka	300		(50)	250
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	600		(100)	500
B MP321 Thaba Chweu	300		(50)	250
B MP322 Mbombela	300		(50)	250
B MP323 Umjindi				
B MP324 Nkomazi	300		(50)	250
B MP325 Bushbuckridge	300		(50)	250
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	1 200		(200)	1 000
Total: Mpumalanga Municipalities	2 100		(300)	1 800

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water Affairs (Vote 37)	Water Services Operating Subsidy			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTHERN CAPE				
B NC091 Sol Plaatje				
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane	300			300
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	300			300
B NC451 Joe Morolong	300			300
B NC452 Ga-Segonyana	300			300
B NC453 Gamagara	4 900			4 900
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	5 500			5 500
Total: Northern Cape Municipalities	5 800			5 800
NORTH WEST				
B NW371 Moretele	300			300
B NW372 Madibeng	300			300
B NW373 Rustenburg	300			300
B NW374 Kgetlengrivier				
B NW375 Moses Kotane	300			300
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	1 200			1 200
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	300			300
Total: Ngaka Modiri Molema Municipalities	300			300
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	300			300
Total: Dr Ruth Segomotsi Mompati Municipalities	300			300
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana				
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities				
Total: North West Municipalities	1 800			1 800
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	300			300
B WC012 Cederberg	300			300
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	600			600
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	300			300
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	300			300
Total: Western Cape Municipalities	900			900
National Total	138 894			138 894

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	1 750		(750)	1 000
A NMA Nelson Mandela Bay	3 620			3 620
B EC101 Camdeboo				
B EC102 Blue Crane Route				
B EC103 Ikwezi				
B EC104 Makana	100		400	500
B EC105 Ndlambe				
B EC106 Sunday's River Valley				
B EC107 Baviaans				
B EC108 Kouga				
B EC109 Kou-kamma				
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities	100		400	500
B EC121 Mbhashe				
B EC122 Mngquma				
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality			1 500	1 500
Total: Amatole Municipalities			1 500	1 500
B EC141 Elundini				
B EC142 Senqu			119	119
B EC143 Maletswai				
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			119	119
Total: Eastern Cape Municipalities	5 470		1 269	6 739
FREE STATE				
A MANG Mangaung	1 750		(750)	1 000
B FS161 Letsemeng				
B FS162 Kopanong				
B FS163 Mohokare				
B FS171 Naledi				
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities				
B FS181 Masiyonyana				
B FS182 Tokologo				
B FS183 Tswelopele				
B FS184 Matjhabeng			203	203
B FS185 Nala				
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			203	203
B FS191 Setsoto				
B FS192 Dihlabeng			200	200
B FS193 Nketoana				
B FS194 Maluti a Phofung				
B FS195 Phumelela				
B FS173 Mantsopa				
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			200	200
B FS201 Moqhaka				
B FS203 Ngwathe				
B FS204 Metsimaholo				
B FS205 Mafube				
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities				
Total: Free State Municipalities	1 750		(347)	1 403

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
GAUTENG				
A EKU Ekurhuleni	2 500			2 500
A JHB City of Johannesburg	5 247		(3 247)	2 000
A TSH City of Tshwane	3 500			3 500
B GT421 Emfuleni			400	400
B GT422 Midvaal				
B GT423 Lesedi				
C DC42 Sedibeng District Municipality	2 050			2 050
Total: Sedibeng Municipalities	2 050		400	2 450
B GT481 Mogale City	2 000		(500)	1 500
B GT482 Randfontein				
B GT483 Westonaria				
B NW405 Merafong City				
C DC48 West Rand District Municipality	2 000		500	2 500
Total: West Rand Municipalities	4 000			4 000
Total: Gauteng Municipalities	17 297		(2 847)	14 450
KWAZULU-NATAL				
A ETH eThekweni	3 500		(1 500)	2 000
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi	1 375			1 375
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	1 375			1 375
B KZN252 Newcastle	1 375		(745)	630
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities	1 375		(745)	630
Total: KwaZulu-Natal Municipalities	6 250		(1 445)	4 805
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen	1 500		1 000	2 500
B LIM334 Ba-Phalaborwa			400	400
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	1 500		1 400	2 900
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela	2 000			2 000
B LIM344 Makhado				
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	2 000			2 000
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	2 750			2 750
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	2 750			2 750
B LIM361 Thabazimbi				
B LIM362 Lephalele				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena			1 082	1 082
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities			1 082	1 082
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse	1 000		160	1 160
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	1 000		160	1 160
Total: Limpopo Municipalities	7 250		2 642	9 892

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
MPUMALANGA				
B MP311 Victor Khanye				
B MP312 Emalaheni	1 740		(1 000)	740
B MP313 Steve Tshwete			2 000	2 000
B MP314 Emakhazeni				
B MP315 Thembisile				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	1 740		1 000	2 740
B MP321 Thaba Chweu				
B MP322 Mbombela	1 000			1 000
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge	2 000			2 000
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	3 000			3 000
Total: Mpumalanga Municipalities	4 740		1 000	5 740
NORTHERN CAPE				
B NC091 Sol Plaatje	1 000			1 000
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	1 000			1 000
B NC451 Joe Morolong				
B NC452 Ga-Segonyana			100	100
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities			100	100
Total: Northern Cape Municipalities	1 000		100	1 100
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg	1 000			1 000
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	1 000			1 000
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa	1 200		(577)	623
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	1 200		(577)	623
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung	1 309		691	2 000
B NW396 Lekwa-Teemane				
B NW397				
C DC39 Dr Ruth Segomotsi Mompoti District Municipality				
Total: Dr Ruth Segomotsi Mompoti Municipalities	1 309		691	2 000
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana	2 000		300	2 000
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	2 000		300	2 300
Total: North West Municipalities	5 509		414	5 923

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	2 994		(1 494)	1 500
B WC031 Theewaterskloof				
B WC032 Overstrand	140		180	320
B WC033 Cape Agulhas				
B WC034 Swellendam				
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	140		180	320
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	600		21	621
B WC047 Bitou			300	300
B WC048 Knysna	2 000			2 000
C DC4 Eden District Municipality				
Total: Eden Municipalities	2 600		321	2 921
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West			207	207
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities			207	207
Total: Western Cape Municipalities	5 734		(786)	4 948
National Total	55 000			55 000

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Human Settlements (Vote 31)	Rural Households Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
B EC121 Mbashe			663	663
B EC122 Mquma			2 006	2 006
B EC123 Great Kei			2 448	2 448
B EC124 Amahlathi			2 451	2 451
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality				
Total: Amatole Municipalities			7 568	7 568
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni			635	635
B EC156 Mhlontlo			6 500	6 500
B EC157 King Sabata Dalindyebo			6 500	6 500
C DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities			13 635	13 635
B EC441 Matatiele			6 500	6 500
B EC442 Umzimvubu				
B EC443 Mbizana			631	631
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			7 131	7 131
Total: Eastern Cape Municipalities			28 334	28 334
FREE STATE				
B FS191 Setsoto				
B FS192 Dihlabeng				
B FS193 Nketoana				
B FS194 Maluti a Phofung			2 225	2 225
B FS195 Phumelela				
B FS173 Mantsopa				
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			2 225	2 225
B FS201 Moqhaka				
B FS203 Ngwathe				
B FS204 Metsimaholo				
B FS205 Mafube				
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities				
Total: Free State Municipalities			2 225	2 225

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Human Settlements (Vote 31)	Rural Households Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe			7 000	7 000
B KZN214 uMuziwabantu				
B KZN215 Ezingolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality				
Total: Ugu Municipalities			7 000	7 000
B KZN221 uMshwathi			4 907	4 907
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi				
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			4 907	4 907
B KZN232 Emnambethi-Ladysmith			5 559	5 559
B KZN233 Indaka				
B KZN234 Umtshezi				
B KZN235 Okhahlamba			6 000	6 000
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities			11 559	11 559
B KZN252 Newcastle				
B KZN253 eMadlangeni				
B KZN254 Dannhauser			1 022	1 022
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities			1 022	1 022
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma			7 000	7 000
B KZN266 Ulundi				
C DC26 Zululand District Municipality				
Total: Zululand Municipalities			7 000	7 000
B KZN271 Umhlabuyalingana			5 121	5 121
B KZN272 Jozini				
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa			4 760	4 760
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities			9 881	9 881
B KZN281 Mfolozi				
B KZN282 uMhlathuze			1 609	1 609
B KZN283 Ntambanana				
B KZN284 Umlalazi			4 380	4 380
B KZN285 Mthonjaneni				
B KZN286 Nkandla			3 121	3 121
C DC28 uThungulu District Municipality				
Total: uThungulu Municipalities			9 110	9 110
B KZN291 Mandeni				
B KZN292 KwaDukuza				
B KZN293 Ndwedwe			3 825	3 825
B KZN294 Maphumulo				
C DC29 iLembe District Municipality				
Total: iLembe Municipalities			3 825	3 825
Total: KwaZulu-Natal Municipalities			54 304	54 304

**SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Human Settlements (Vote 31)	Rural Households Infrastructure Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani			1 112	1 112
B LIM332 Greater Letaba			930	930
B LIM333 Greater Tzaneen			891	891
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities			2 933	2 933
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela			1 853	1 853
B LIM344 Makhado			1 599	1 599
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities			3 452	3 452
B LIM351 Blouberg			1 305	1 305
B LIM352 Aganang			630	630
B LIM353 Molemole				
B LIM354 Polokwane				
B LIM355 Lepelle-Nkumpi			1 214	1 214
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities			3 149	3 149
B LIM361 Thabazimbi				
B LIM362 Lephalele				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena			826	826
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities			826	826
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi			503	503
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse			856	856
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities			1 359	1 359
Total: Limpopo Municipalities			11 719	11 719
NORTHERN CAPE				
B NC451 Joe Morolong			994	994
B NC452 Ga-Segonyana				
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities			994	994
Total: Northern Cape Municipalities			994	994
NORTH WEST				
B NW371 Moretele			1 450	1 450
B NW372 Madibeng			84	84
B NW373 Rustenburg				
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			1 534	1 534
B NW381 Ratlou			1 082	1 082
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa			347	347
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities			1 429	1 429
Total: North West Municipalities			2 963	2 963
National Total			100 539	100 539

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Energy (Vote 29)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2013/14 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	31 014		(2 652)	28 362
A NMA Nelson Mandela Bay				
B EC101 Camdeboo				
B EC102 Blue Crane Route				
B EC103 Ikwezi				
B EC104 Makana	1 625		247	1 872
B EC105 Ndlambe				
B EC106 Sunday's River Valley	11 752		(3 631)	8 121
B EC107 Baviaans				
B EC108 Kouga				
B EC109 Kou-kamma	1 339		(1 277)	62
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities	14 716		(4 661)	10 055
B EC121 Mbashe	50 680		3 367	54 047
B EC122 Mnquma	64 000		(23 522)	40 478
B EC123 Great Kei				
B EC124 Amahlathi	9 854		(1 033)	8 821
B EC126 Ngqushwa	9 086		(642)	8 444
B EC127 Nkonkobe	9 036		(2 062)	6 974
B EC128 Nxuba			6	6
C DC12 Amatole District Municipality				
Total: Amatole Municipalities	142 656		(23 886)	118 770
B EC131 Inxuba Yethemba				
B EC132 Tsolwana	2 288		266	2 554
B EC133 Inkwanca				
B EC134 Lukhanji	1 300		5 017	6 317
B EC135 Intsika Yethu	20 446		(3 096)	17 350
B EC136 Emalahleni	22 155		(3 258)	18 897
B EC137 Engcobo	3 900		689	4 589
B EC138 Sakhisizwe	7 013		(547)	6 466
C DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities	57 102		(929)	56 173
B EC141 Elundini	53 458		(27 272)	26 186
B EC142 Senqu	35 705		(12 892)	22 813
B EC143 Maletswai				
B EC144 Gariep			789	789
C DC14 Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities	89 163		(39 375)	49 788
B EC153 Ngquza Hill	57 646		51 359	109 005
B EC154 Port St Johns	7 287		846	8 133
B EC155 Nyandeni	13 671		2 206	15 877
B EC156 Mhlontlo	13 928		4 304	18 232
B EC157 King Sabata Dalindyebo	39 642		(11 110)	28 532
C DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities	132 174		47 605	179 779
B EC441 Matatiele	38 524		(1 294)	37 230
B EC442 Umzimvubu	35 292		(14 285)	21 007
B EC443 Mbizana	15 905		690	16 595
B EC444 Ntabankulu	23 750		(9 803)	13 947
C DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities	113 471		(24 692)	88 779
Total: Eastern Cape Municipalities	580 296		(48 590)	531 706

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Energy (Vote 29)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
FREE STATE				
A MANG Mangaung	4 795		(220)	4 575
B FS161 Letsemeng			120	120
B FS162 Kopanong	275		(176)	99
B FS163 Mohokare	69		132	201
B FS171 Naledi	81		(81)	
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	425		(5)	420
B FS181 Masilonyana	90		38	128
B FS182 Tokologo	335		1 458	1 793
B FS183 Tswelopele	971		(778)	193
B FS184 Matjhabeng	2 028		463	2 491
B FS185 Nala	155		1 320	1 475
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities	3 579		2 501	6 080
B FS191 Setsoto	6 200		825	7 025
B FS192 Dihlabeng	482		580	1 062
B FS193 Nketoana	147		55	202
B FS194 Maluti a Phofung	69		(33)	36
B FS195 Phumelela	339		(250)	89
B FS173 Mantsope	92		(36)	56
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	7 329		1 141	8 470
B FS201 Moqhaka	287		8 378	8 665
B FS203 Ngwathe	58		42	100
B FS204 Metsimaholo				
B FS205 Mafube	148		(83)	65
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	493		8 337	8 830
Total: Free State Municipalities	16 621		11 754	28 375
GAUTENG				
A EKU Ekurhuleni	3 900		(2 128)	1 772
A JHB City of Johannesburg	56 464		(37 578)	18 886
A TSH City of Tshwane	34 108		(1 260)	32 848
B GT421 Emfuleni	6 138		167	6 305
B GT422 Midvaal				
B GT423 Lesedi				
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities	6 138		167	6 305
B GT481 Mogale City	3 250		(2 588)	662
B GT482 Randfontein	670		(634)	36
B GT483 Westonaria				
B NW405 Merafong City				
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	3 920		(3 222)	698
Total: Gauteng Municipalities	104 530		(44 021)	60 509

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Energy (Vote 29)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	7 410		(4 138)	3 272
B KZN211 Vulamehlo	9 139		(2 291)	6 848
B KZN212 uMdoni	968		(841)	127
B KZN213 Umzambe	34 580		(13 499)	21 081
B KZN214 uMuziwabantu				
B KZN215 Ezingolweni				
B KZN216 Hibiscus Coast	9 510		597	10 107
C DC21 Ugu District Municipality				
Total: Ugu Municipalities	54 197		(16 034)	38 163
B KZN221 uMshwathi			240	240
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi			14	14
B KZN226 Mkhambathini			6	6
B KZN227 Richmond			7	7
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			267	267
B KZN232 Emnambethi-Ladysmith	7 807		(6 624)	1 183
B KZN233 Indaka				
B KZN234 Umtshezi	14 820		(2 461)	12 359
B KZN235 Okhahlamba	3 497		1 270	4 767
B KZN236 Imbabazane			16	16
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities	26 124		(7 799)	18 325
B KZN241 Endumeni				
B KZN242 Nquthu	44 928		31 490	76 418
B KZN244 Msinga	59 160		5 494	64 654
B KZN245 Umvoti				
C DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities	104 088		36 984	141 072
B KZN252 Newcastle	23 253		9 745	32 998
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities	23 253		9 745	32 998
B KZN261 eDumbe				
B KZN262 uPhongolo	3 211		2 300	5 511
B KZN263 Abaqulusi	20 843		(2 753)	18 090
B KZN265 Nongoma	16 393		5 049	21 442
B KZN266 Ulundi	9 618		3 660	13 278
C DC26 Zululand District Municipality				
Total: Zululand Municipalities	50 065		8 256	58 321
B KZN271 Umhlabuyalingana				
B KZN272 Jozini	20 900		2 857	23 757
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa			42	42
B KZN275 Mtubatuba	21 092		(3 737)	17 355
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities	41 992		(838)	41 154
B KZN281 Mfolozi	11 752		(8 440)	3 312
B KZN282 uMhlathuze	15 873		(4 065)	11 808
B KZN283 Ntambanana	2 001		4 939	6 940
B KZN284 Umlalazi	37 235		16 534	53 769
B KZN285 Mthonjaneni				
B KZN286 Nkandla	19 659		5 701	25 360
C DC28 uThungulu District Municipality				
Total: uThungulu Municipalities	86 520		14 669	101 189
B KZN291 Mandeni	18 462		(4 143)	14 319
B KZN292 KwaDukuza				
B KZN293 Ndwedwe	30 148		(7 740)	22 408
B KZN294 Maphumulo	37 076		9 612	46 688
C DC29 iLembe District Municipality				
Total: iLembe Municipalities	85 686		(2 271)	83 415
B KZN431 Ingwe	11 336		6 043	17 379
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad	273		(184)	89
B KZN434 Ubuhlebezwe	11 218		(2 484)	8 734
B KZN435 Umzimkhulu	21 074		3 392	24 466
C DC43 Sisonke District Municipality				
Total: Sisonke Municipalities	43 901		6 767	50 668
Total: KwaZulu-Natal Municipalities	523 236		45 608	568 844

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Energy (Vote 29)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	24 922		742	25 664
B LIM332 Greater Letaba	16 356		4 372	20 728
B LIM333 Greater Tzaneen	28 694		875	29 569
B LIM334 Ba-Phalaborwa	9 791		1 224	11 015
B LIM335 Maruleng	3 365		3 488	6 853
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	83 128		10 701	93 829
B LIM341 Musina	7 808		(191)	7 617
B LIM342 Mutale	18 429		(6 666)	11 763
B LIM343 Thulamela	34 383		(13 649)	20 734
B LIM344 Makhado	31 783		(465)	31 318
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	92 403		(20 971)	71 432
B LIM351 Blouberg	14 558		2 688	17 246
B LIM352 Aganang	4 064		1 838	5 902
B LIM353 Molemole	5 558		7 795	13 353
B LIM354 Polokwane	19 036		4 473	23 509
B LIM355 Lepelle-Nkumpi	14 502		2 922	17 424
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	57 718		19 716	77 434
B LIM361 Thabazimbi	4 402		(3 417)	985
B LIM362 Lephalele	11 702		2 194	13 896
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela	426		19	445
B LIM367 Mogalakwena	16 897		1 652	18 549
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	33 427		448	33 875
B LIM471 Ephraim Mogale	8 031		3 182	11 213
B LIM472 Elias Mokoaledi	5 852		(650)	5 202
B LIM473 Makhuduthamaga	8 824		3 295	12 119
B LIM474 Fetakgomo	14 900		(988)	13 912
B LIM475 Greater Tubatse	35 500		(5 053)	30 447
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	73 107		(214)	72 893
Total: Limpopo Municipalities	339 783		9 680	349 463
MPUMALANGA				
B MP301 Albert Luthuli	25 500		(4 159)	21 341
B MP302 Msukaligwa	984		792	1 776
B MP303 Mkhondo	27 529		(5 508)	22 021
B MP304 Pixley Ka Seme	6 171		1 046	7 217
B MP305 Lekwa	388		(388)	
B MP306 Dipaleseng	388		(388)	
B MP307 Govan Mbeki	115		(31)	84
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities	61 075		(8 636)	52 439
B MP311 Victor Khanye	388		(388)	
B MP312 Emalahleni	1 170		702	1 872
B MP313 Steve Tshwete	696		137	833
B MP314 Emakhazeni	388		(154)	234
B MP315 Thembisile	38 881		(10 499)	28 382
B MP316 Dr JS Moroka	869		5 784	6 653
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	42 392		- 4 418	37 974
B MP321 Thaba Chweu			303	303
B MP322 Mbombela	40 276		(830)	39 446
B MP323 Umjindi				
B MP324 Nkomazi	37 236		583	37 819
B MP325 Bushbuckridge	20 880		4 122	25 002
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	98 392		4 178	102 570
Total: Mpumalanga Municipalities	201 859		(8 876)	192 983

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Energy (Vote 29)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld				
B NC062 Nama Khoi				
B NC064 Kamiesberg				
B NC065 Hantam				
B NC066 Karoo Hoogland				
B NC067 Khai-Ma	195		1 084	1 279
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	195		1 084	1 279
B NC071 Ubuntu	58		(58)	
B NC072 Umsobomvu	805		539	1 344
B NC073 Emthanjeni	130		332	462
B NC074 Kareeberg			401	401
B NC075 Renosterberg	130		(130)	
B NC076 Thembelihle	130		(122)	8
B NC077 Siyathemba	130		(124)	6
B NC078 Siyancuma	103		(85)	18
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	1 486		753	2 239
B NC081 Mier	2 308		(1 835)	473
B NC082 !Kai! Garib	58		754	812
B NC083 //Khara Hais	423		174	597
B NC084 !Kheis	4 944		(1 357)	3 587
B NC085 Tsantsabane	130		78	208
B NC086 Kgatelopele			56	56
C DC8 Siyanda District Municipality				
Total: Siyanda Municipalities	7 863		(2 130)	5 733
B NC091 Sol Plaatje	65		(65)	
B NC092 Dikgatlong	370		(141)	229
B NC093 Magareng	195		(195)	
B NC094 Phokwane	187		(51)	136
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	817		(452)	365
B NC451 Joe Morolong	3 055		2 749	5 804
B NC452 Ga-Segonyana	2 983		5 242	8 225
B NC453 Gamagara	98		(80)	18
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	6 136		7 911	14 047
Total: Northern Cape Municipalities	16 497		7 166	23 663
NORTH WEST				
B NW371 Moretele	30 915		(12 033)	18 882
B NW372 Madibeng	23 075		7 046	30 121
B NW373 Rustenburg	15 990		(7 311)	8 679
B NW374 Kgetlengrivier	28 418		10 000	38 418
B NW375 Moses Kotane	17 004		4 990	21 994
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	115 402		2 692	118 094
B NW381 Ratlou	6 723		(98)	6 626
B NW382 Tswaing	26 129		(13 988)	12 142
B NW383 Mafikeng	10 400		8 404	18 804
B NW384 Ditsobotla	23 987		43 035	67 022
B NW385 Ramotshere Moiloa	8 710		1 542	10 252
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	75 949		38 896	114 845
B NW392 Naledi	7 141		744	7 885
B NW393 Mamusa	10 725		370	11 095
B NW394 Greater Taung	3 424		2 497	5 921
B NW396 Lekwa-Teemane	325		101	426
B NW397	18 570		(3 745)	14 826
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	40 185		- 33	40 153
B NW401 Ventersdorp	325		217	542
B NW402 Tlokwe				
B NW403 City of Matlosana	9 690		(442)	9 249
B NW404 Maquassi Hills	5 200		1 290	6 490
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	15 215		1 066	16 281
Total: North West Municipalities	246 751		42 621	289 372

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Energy (Vote 29)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2013/14 Main allocation	Roll-overs	Adjustments	2013/14 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	89 029		(21 413)	67 617
B WC011 Matzikama			1 091	1 091
B WC012 Cederberg	6 890		(5 575)	1 316
B WC013 Bergrivier			1 063	1 063
B WC014 Saldanha Bay			3	3
B WC015 Swartland			404	404
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	6 890		(3 014)	3 877
B WC022 Witzenberg			748	748
B WC023 Drakenstein			169	169
B WC024 Stellenbosch			4 027	4 027
B WC025 Breede Valley	4 288		2 804	7 092
B WC026 Langeberg			60	60
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	4 288		7 808	12 096
B WC031 Theewaterskloof			2 169	2 169
B WC032 Overstrand				
B WC033 Cape Agulhas	5 354		(4 471)	884
B WC034 Swellendam			16	16
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	5 354		(2 286)	3 069
B WC041 Kannaland				
B WC042 Hessequa			935	935
B WC043 Mossel Bay			1 639	1 639
B WC044 George			71	71
B WC045 Oudtshoorn	1 040		1 079	2 119
B WC047 Bitou	4 853		(188)	4 666
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	5 893		3 537	9 430
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West			25	25
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities			25	25
Total: Western Cape Municipalities	111 454		(15 342)	96 112
National Total	2 141 027			2 141 027

Part 2: Additional and amended frameworks and conditional allocations to provinces

AGRICULTURE, FORESTRY AND FISHERIES GRANTS

Comprehensive Agricultural Support Programme	
Transferring department	<ul style="list-style-type: none"> • Agriculture, Forestry and Fisheries (Vote 26)
Strategic goal	<ul style="list-style-type: none"> • To create a favourable and supportive agricultural services environment for the farming community, in particular subsistence, smallholder and black commercial farmers
Grant purpose	<ul style="list-style-type: none"> • To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform's restitution and redistribution; and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports • To address damage to infrastructure caused by floods
Outcome statements	<ul style="list-style-type: none"> • Broadened access to agricultural support for subsistence, smallholder and previously disadvantaged commercial farmers • On-off farm infrastructure provided • Identified markets for beneficiaries of the Comprehensive Agricultural Support Programme (CASP) • Improved knowledge and information on farming of CASP beneficiaries • Improved and effective extension and advisory services for farmers
Outputs	<ul style="list-style-type: none"> • Number of subsistence, smallholder and commercial farmers supported through CASP • Number of youth and women farmers supported through CASP • Number of on-off farm infrastructure provided • Number of beneficiaries of CASP trained on farming methods • Number of beneficiaries of CASP with markets identified • Number of jobs created • Number of extension personnel recruited and maintained in the system • Number of extension officers upgrading qualifications in various institutions • Successful partnerships created to support farmers
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 5: A skilled and capable work force to support an inclusive growth path and capacity development • Outcome 7: Vibrant, equitable and sustainable rural communities with food security for all • Outcome 4: Decent employment through inclusive economic growth
Details contained in the business plan	<ul style="list-style-type: none"> • Output indicators • Inputs • Key activities • Monitoring and evaluation
Conditions	<ul style="list-style-type: none"> • Provinces to approve a Standard Operating Procedure (SOP) informed by the national SOP Framework by end March 2013 • Decision to fund projects or farmers should be guided by the provincial SOP, or if not in place, the national SOP framework • Only business plans approved by established committees and authorities should receive the CASP grant • All assisted farmers should be listed in the provincial and national farm registers • The provincial department to confirm human resources capacity to implement CASP business plan by 2 April 2013 • All receiving departments must abide by section 11 of 2013 Division of Revenue Act (DoRA) • Funds will be transferred as per the disbursement schedule for 2013/14 • Provinces to inform the national transferring officer of any changes from plans and allocations approved within 30 days of such change, failure to comply will lead to section 17 of 2013 DoRA being effected • The business plans must be signed off by the Head of Department (HOD) of the provincial agriculture department in collaboration with the Chief Finance Officer (CFO) or his/her representative • Additional funds have been added to this grant for the reconstruction and rehabilitation of infrastructure damaged by floods in the 2011/12 and 2012/13 financial years. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below provinces may not fund this shortfall out of their remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and as assessed by the National Disaster Management Centre (NDMC): <ul style="list-style-type: none"> – Limpopo R2.5 million – Mpumalanga R0.3 million – Western Cape R1.5 million • Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports and must be submitted to the NDMC and Department of Agriculture Forestry and Fisheries (DAFF) • Disaster reconstruction and rehabilitation funds may only be utilised for approved projects as

Comprehensive Agricultural Support Programme	
	<p>listed in the post disaster verification assessment reports and approved business plans</p> <ul style="list-style-type: none"> Quarterly performance reports on disaster allocations must be submitted to the NDMC and DAFF
Allocation criteria	<ul style="list-style-type: none"> The formula used to allocate funds is a weighted average of the following variables: competitive CASP performance, land area (ha), restituted land delivered, redistributed land delivered and current benchmarks on production and national policy imperatives
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> The funding originated with the special poverty allocations made by national government for a specific purpose The responsibility for the programme rests with DAFF while provincial Departments of Agriculture are implementing agents
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R1 029 million to provinces R1 049 million available (including provincial roll-overs), 93.8 per cent was spent
	<p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> 36 504 beneficiaries were supported 6 303 jobs created 16 181 farmers trained in targeted training programmes A total of 95 extension officers were recruited nationally A total of 828 extension officers registered for qualification upgrading
Projected life	<ul style="list-style-type: none"> Grant continues until 2015/16
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R1 604 million, 2014/15: R1 665 million and 2015/16: R1 742 million
Payment schedule	<ul style="list-style-type: none"> 20 per cent: 24 April 2013, 30 per cent: 21 August 2013, 30 per cent: 23 October 2013 and 20 per cent: 22 January 2014
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Agree on outputs and targets with provincial departments in line with grant objectives for 2013/14 Set norms and standards for the implementation of the grant during Intergovernmental Technical Committee on Agriculture and Land Affairs – Quarterly Review Meetings (ITCAL-QRM) workshops held quarterly Provide the guidelines and criteria for the development and approval of business plans Monitor implementation through project site visits and provide support on monthly and quarterly basis Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter Submit quarterly performance reports on disaster allocations, to NDMC within 45 days after the end of each quarter Submit the allocation criteria, 2014 MTEF provincial allocations and the final conditional grant framework to National Treasury by 6 December 2013 or as requested by National Treasury
	<p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> Provinces to report monthly (financial) and quarterly (non-financial) reports on the progress of the programme Provinces to implement the SOP as approved Provinces to implement CASP pillars on the approved business plans; otherwise DAFF should be notified in writing about deviations before implementation can take place Monitor and evaluate the impact of the implementation of the CASP in achieving the programme goals Submit quarterly performance reports on disaster allocations, to the Provincial Disaster Management Centre and DAFF within 30 days after the end of each quarter
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> Provide the provincial departments with business plan format guidelines, criteria and outputs as prescribed by National Treasury by 31 May 2013 Submission of provincial business plans by 29 November 2013 Engagement with provinces on submitted business plans during December 2013 – February 2014 through the National Assessment Panel (NAP) Evaluation and recommendation of business plans by NAP during December 2013 - February 2014 Send funding agreement to provinces by February 2014 to be signed by HODs, Chief Financial Officers and CASP coordinators Approval of business plans by DAFF Director-General (DG) before 31 March 2014 Inform provinces of approval of business plans by March or April 2014 Approval by the DG regarding 2014 DoRA business planning process compliance during April 2014 and send to National Treasury DG by April 2014

BASIC EDUCATION GRANT

Education Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> • Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> • To supplement provinces to fund provincial education infrastructure
Grant purpose	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education • To enhance capacity to deliver infrastructure in education • To address damage to infrastructure caused by floods
Outcome statements	<ul style="list-style-type: none"> • Improved service delivery by provincial departments as a result of an improved and increased stock of schools infrastructure • Aligned and coordinated approach to infrastructure development at the provincial level • Improved education infrastructure expenditure patterns • Improved response to the rehabilitation of school infrastructure affected by disasters • Improved rates of employment and skills development in the delivery of infrastructure
Outputs	<ul style="list-style-type: none"> • Number of new schools and additional education spaces, education support spaces, administration as well as equipment and furniture • Number of existing school infrastructure upgraded and rehabilitated • Number of new and existing schools maintained • Number of work opportunities created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 1: Improved quality of basic education
Details contained in the business plan	<ul style="list-style-type: none"> • This grant uses an User-Asset Management Plan (U-AMP) which contains the following: <ul style="list-style-type: none"> – demand and need determination – education infrastructure improvement priorities and targets – current performance of education infrastructure – project portfolio – U-AMP improvement plan – project lists for 2014/15 and 2015/16 – maintenance plan – financial summary – organisational and support plan
Conditions	<ul style="list-style-type: none"> • Provinces may use a maximum of R16 million of this grant in the 2013/14 financial year for the appointment of public servants to their infrastructure units. This funding is allocated for this purpose until 2015/16 • Provinces must within 14 days after the Division of Revenue Act takes effect or another date approved by National Treasury, submit to Department of Education (DBE) and National Treasury the approved organisational structures that comply with the Public Service Act, 1994 (Proclamation 103 of 1994) applicable to infrastructure delivery in the sector. The submission must include posts per profession and the highest educational qualifications of the incumbent and years of experience in the management and operationalisation of infrastructure in the public sector, vacancies and existing posts filled. Provincial Education Department (PEDs) must also indicate the number of vacancies and positions filled and report expenditure for all posts funded fully or partially by this conditional allocation • Provinces must report all infrastructure expenditure partially or fully funded by this grant in a format determined by the National Treasury and the DBE • Provinces must maintain a record of all contracts that are fully or partially funded by this grant, if the contract is above the prescribed tender value that is compliant with the Register of Projects of the Construction Industry Development Board (recorded on the i-Tender system) • PEDs, must within 14 days after this Act takes effect, publish in the provincial Gazette a list of prioritised infrastructure projects that will require full or partial funding from conditional grant • Within seven days after publication, submit the published list to DBE, the provincial treasury and the National Treasury; and publish, subject to approval by the DBE, in the provincial Gazette any amendment to the list and submit it to DBE, the provincial treasury and the National Treasury • The flow of the first instalment of the grant depends upon receipt of the approved and signed off tabled User Asset Management Plans (U-AMPs) with prioritised project lists for the 2013 MTEF not later than 10 April 2013 to DBE and the relevant provincial treasury • The flow of the second instalment depends upon receipt by DBE and the provincial treasury of the approved and signed off: <ul style="list-style-type: none"> – 2012/13 fourth quarter infrastructure reports captured on the Infrastructure Reporting Model (IRM) – National Education Infrastructure Management System (NEIMS) assessment forms for the fourth quarter of 2012/13 financial year not later than 19 April 2013 – monthly infrastructure reports in the format determined by National Treasury and the DBE • The flow of the third instalment is dependent upon receipt by DBE and the provincial treasury of the approved and signed off: <ul style="list-style-type: none"> – draft U-AMPs for all infrastructure programmes for 2014/15 and 2015/16 including the

Education Infrastructure Grant	
	<p>initial list of prioritised projects by 26 July 2013. The 2014/15 project list must be drawn from the prioritised project list for the MTEF tabled in 2013/14. Changes to the MTEF prioritised list of projects must be motivated to the DBE and the provincial treasury</p> <ul style="list-style-type: none"> - monthly infrastructure report for 2013 in the format determined by National Treasury and the DBE - NEIMS assessment forms for the first quarter of 2013/14 by 26 July 2013 <ul style="list-style-type: none"> • The flow of the fourth instalment is conditional upon receipt by DBE and the provincial treasury of the submission of the approved and signed off: <ul style="list-style-type: none"> - monthly infrastructure reports for 2013 in the format determined by National Treasury and the DBE. NEIMS assessment forms for the second quarter of 2013/14 by 25 October 2013. Submission of an Infrastructure Programme Management Plan (IPMP) and the construction procurement strategy for infrastructure programmes envisaged to commence in the 2014/15 financial year by 20 September 2013 - submission to DBE of the implementation plans for schools affected by disasters in the 2011/12 financial year by 6 November 2013 • The flow of the fifth instalment is conditional upon receipt by DBE and the provincial treasury of the submission of the approved and signed off: <ul style="list-style-type: none"> - monthly infrastructure reports for 2013 in the format determined by National Treasury and the DBE - NEIMS assessment forms for the third quarter of 2013/14. The submission is to be made to DBE not later than 24 January 2014 - the progress reports on the implementation of the programme for the schools affected by disasters in 2011/12 should be submitted to DBE not later than 17 January 2014 • Client departments must enter into Service Delivery Agreements (SDAs) with their Implementing Agents. The development or review of the SDA should continue in parallel with the development of the IPMP and Infrastructure Programme Implementation Plan (IPIP) • All immovable asset management and maintenance responsibilities as prescribed by the Government Immovable Asset Management Act of 2007 (GIAMA) and the Infrastructure Delivery Management Toolkit must be adhered to • PEDs must provide School Governing Bodies with maintenance guidelines to conduct minor maintenance. This should be in accordance with the sector maintenance strategy • PEDs must establish and maintain updated immovable asset registers • PEDs must provide all the necessary equipment and furniture in the spaces provided when constructing new projects • Minor maintenance functions must be budgeted and planned for at the provincial level and carried out through the district offices for non section 21 schools. A monitoring and evaluation tool must be developed by PEDs for maintenance in section 21 schools that receive a budget through the sections 21 allocation for maintenance • PEDs must seek approval from DBE, in consultation with the National Treasury, for the procurement of any mobile classrooms to be funded by this grant • Non-compliance with any of the above conditions may result in the withholding and subsequent stopping of this grant • For purposes of the grant in 2015/16 PEDs must in the format determined by the National Treasury, submit to the DBE and National Treasury, by: <ul style="list-style-type: none"> - 5 July 2013, a document setting out their roles and responsibilities regarding infrastructure delivery, approved by the Executive Council of the province - 26 July 2013, a User Asset Management Plan for all infrastructure programmes for the 2014/15 and 2015/16 financial years - 20 September 2013, an IPMP and construction procurement strategy for infrastructure programmes envisaged to commence in the 2015/16 financial year • Funds have been added to this grant for the repair of infrastructure damaged by floods in January and February 2012. Provisional allocations have been made for 2013/14 for the same purpose in the provinces listed below. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below provinces may not fund this shortfall out of their remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by the natural disaster declared in Government Gazette 33949 and as assessed by the National Disaster Management Centre (NDMC): <ul style="list-style-type: none"> - Eastern Cape R110 million - Free State R6 million - KwaZulu-Natal R16 million - Limpopo R20 million - Mpumalanga R2 million - North West R4 million • Additional funds have been added to this grant for the reconstruction and rehabilitation of infrastructure damaged by floods in the 2011/12 and 2012/13 financial years. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below provinces may not fund this shortfall out of their remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and as assessed by the NDMC:

Education Infrastructure Grant	
	<ul style="list-style-type: none"> - KwaZulu-Natal R7.6 million - Limpopo R0.2 million - Mpumalanga R4.9 million • Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports and must be submitted to the NDMC • Disaster reconstruction and rehabilitation funds may only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans • Quarterly performance reports on disaster allocations must be submitted to the NDMC and DBE • R533 million is earmarked for projects in the Western Cape that were funded through the School Infrastructure Backlogs Grant. These funds must be used to meet the objectives of the School Infrastructure Backlogs Grant
Allocation criteria	<ul style="list-style-type: none"> • Allocations for 2013/14 are based on historical division within the previous Infrastructure Grant for Provinces • Allocation criteria for 2014/15 will change as new allocation criteria will be developed during 2013/14 and therefore the allocations for 2014/15 and 2015/16 will be subject to revision
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of education infrastructure in a coordinated and efficient manner and consistent with national norms and standards for school building
Past performance	<p>2011/12 financial outcomes</p> <ul style="list-style-type: none"> • Allocation was R5 498 million • The allocation was adjusted by R180 million for schools affected by disasters in 2010/11 financial year • Of the total R5 678 million adjusted budget, R5 361 million was transferred to provinces with R367 million withheld from the Eastern Cape • The spending was R5 254 million or 93 per cent of the adjusted allocation <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 3 308 teaching spaces provided, 2521 admin spaces, 163 water, 475 sanitation, 204 energy, 227 fencing, 924 maintenance and upgrades and 24 sports facilities
Projected life	<ul style="list-style-type: none"> • Education is a key government priority and given the need to continually maintain school infrastructure and ensure that norms and standards are maintained the grant will remain in place until at least the end of the 2013 MTEF
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R6 643 million, 2014/15: R7 161 million and 2015/16: R 10 659 million
Payment schedule	<ul style="list-style-type: none"> • 12.5 per cent: 19 April 2013, 12.5 per cent: 24 May 2013, 25 per cent: 23 August 2013, 25 per cent: 8 November 2013, and 25 per cent: 31 January 2014
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • DBE will visit selected infrastructure sites in provinces • DBE and National Treasury will support provinces to improve infrastructure delivery capacity and systems • DBE must provide guidance to provinces in planning and prioritisation • DBE must evaluate and provide feedback to all provinces on the assessment of U-AMPs/ infrastructure plans • DBE to report on monthly performance on infrastructure delivery to the Council of Education Ministers and to National Treasury within 30 days after end of each month • DBE must provide maintenance guidelines to PEDs • Submit quarterly performance reports on disaster allocations, to NDMC within 45 days after the end of each quarter

Education Infrastructure Grant	
	<p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • PEDs must submit a monthly provincial infrastructure report on their infrastructure programmes within 15 days after the end of each month to the relevant provincial treasury and DBE • Within two months after the end of the financial year: <ul style="list-style-type: none"> – evaluate the financial and non-financial performance in respect of the programmes funded or funded partially by the grant based on the infrastructure budget – submit the evaluation to DBE, provincial treasury and National Treasury • Provincial departments must establish committees with the relevant Implementing Agents and hold monthly meetings that are minuted to review progress on the projects within the IPMP and IPIP • Consult with the relevant municipality on the development of the IDPs to ensure integrated planning of basic services and school sporting facilities • Comply with the conditions of this grant framework and the relevant clauses within the stipulated timeframes of the Act • PEDs must table infrastructure plans together with draft strategic and annual performance plans • PEDs must submit to DBE, provincial treasury and National Treasury, within 14 days after the Division of Revenue Act takes effect or another date approved by National Treasury, the approved organisational structure that complies with the Public Service Act, 1994 (Proclamation 103 of 1994) applicable to infrastructure delivery in the sector • Submit quarterly performance reports on disaster allocations, to the Provincial Disaster Management Centre and DBE within 30 days after the end of each quarter
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Submission of draft U-AMPs and prioritised list of projects for 2014/15 by PEDs to DBE by 26 July 2013, or a later date as may be determined by DBE • Submission of progress report on implementation of programme for schools affected by disasters by 17 January 2014 • Submission of draft IPMPs and Construction Procurement Strategies for 2014/15 by client Departments to Implementing Agents by 3 September 2013 • Implementing Department(s) or Agent(s) must submit the IPIP for 2014/15 to client departments by 29 November 2013

HEALTH GRANT

Health Facility Revitalisation Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • To enable provinces to plan, manage, maintain and transform health infrastructure in line with national and provincial policy objectives
Grant purpose	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design systems and quality assurance • Supplement expenditure on health infrastructure delivered through public-private partnerships • To enhance capacity to deliver health infrastructure • The Hospital Revitalisation component funds construction, maintenance, upgrading or replacement of hospitals • The Nursing Colleges and Schools component funds the upgrading of nursing colleges and schools • The Health Infrastructure component funds improvements in all health facilities • To address damage to infrastructure caused by floods
Outcome statements	<ul style="list-style-type: none"> • Improved service delivery by provincial departments as a result of an improved quality of health services • Improved quality and well maintained health infrastructure (backlog and preventative maintenance) • Improved rates of employment and skills development in the delivery of infrastructure • Value for money and cost effectively designed facilities
Outputs	<ul style="list-style-type: none"> • Number of health facilities, planned, designed, constructed, equipped, operationalised and maintained
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • The business plan in this grant will be replaced by the Infrastructure Programme Management Plan (IPMP), the User Asset Management Plan (U-AMP), Annual Implementation Plan (AIP) and Infrastructure Programme Implementation Plan (IPIP) and will include the following: <ul style="list-style-type: none"> – projects funded in 2013/14, 2014/15 and 2015/16 – annual project milestones – quarterly cash flow projections per project for 2013/14
Conditions	<ul style="list-style-type: none"> • The grant has three components: 1) Hospital Revitalisation, 2) Health Infrastructure and 3) Nursing Colleges and Schools <p>Hospital Revitalisation component:</p> <ul style="list-style-type: none"> • With the exception of funding for costs incurred for planning, all new projects commencing construction in 2013/14 must have business cases and Project Execution Plans (Project Briefs) approved before funds can be released for such projects • All the new projects should follow peer review stages as per prescribed formats incorporated in the Project Implementation Manual (PIM) • Additional funds have been added to this grant for the reconstruction and rehabilitation of infrastructure damaged by floods in the 2011/12 and 2012/13 financial years. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below provinces may not fund this shortfall out of their remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and as assessed by the National Disaster Management Centre (NDMC): <ul style="list-style-type: none"> – KwaZulu-Natal R0.06 million – Mpumalanga R0.2 million • Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports and must be submitted to the NDMC • Disaster reconstruction and rehabilitation funds may only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans • Quarterly performance reports on disaster allocations must be submitted to the NDMC and DOH <p>Nursing Colleges and Schools component:</p> <ul style="list-style-type: none"> • With the exception of funding for costs incurred for planning, all new projects commencing construction in 2013/14 must have an IPIP approved before funds can be released for such projects <p>General conditions for all components:</p> <ul style="list-style-type: none"> • Provincial Departments of Health (PDH) must submit 2013/14 AIP signed-off by the head of department (HOD) by 30 April 2013 to the national Department of Health (DoH) for approval • Provinces must implement projects in line with the approved AIP, as guided by PIM • The 2013/14 MTEF project list as captured in the IPMP and AIP should comply with the following allocations:

Health Facility Revitalisation Grant	
	<ul style="list-style-type: none"> - minimum of 25 per cent of the grant allocation for maintenance of infrastructure - minimum of 25 per cent of the grant allocation for rehabilitation, refurbishment and repair, upgrades and additions of infrastructure - maximum of 50 per cent of the grant allocation should be allocated for new and replacement infrastructure • Province may deviate from these allocation conditions if approval from DoH is obtained by 30 April 2013 • Departments must submit the organisational structure of their infrastructure unit to DoH and National Treasury within 14 days of the Act taking effect. This structure is subject to the written approval of DoH and review • Prior to 30 September 2013, provinces must appoint public servants to their infrastructure units at Head Office or at maintenance hubs/workshops for facilities that are in line with the infrastructure delivery functions of the sector. Up to a maximum of R16 million of this grant may be utilised for compensation and goods and services for the newly appointed staff • Provinces must maintain up to date databases (Project Management Information System (PMIS), Infrastructure Reporting Model (IRM) and Register of Projects) of all contracts that are fully or partially funded by this grant, as required by section 13 of the Division of Revenue Act. The utilisation of PMIS is compulsory and must contain the latest project information • IRM infrastructure reports should be submitted by the 15th of every month to DoH. • The quarterly manual reporting should be in place until the PMIS is up and running and it should be submitted to DoH 15 days after the end of each quarter • The provinces must convene a monthly Provincial Progress Review Committee with all Implementing Agents (IAs) for monitoring and oversight of the performance of all funded projects • The flow of the second instalment depends on the receipt by DoH of fourth quarter infrastructure reports for the 2012/13 financial year captured on the IRM and the Planning IRM by 22 April 2013. These reports must be submitted to both provincial treasury and DoH • The flow of the third instalment is dependent upon receipt by DoH by 22 July 2013 of the: <ul style="list-style-type: none"> - draft 2014/15 U-AMP to be submitted to DoH and relevant provincial treasury by 28 June 2013 - first draft 2014/15 IPMP including the initial list of prioritised projects captured as well as the first quarter 2013/14 quarterly infrastructure report - signed-off first quarter 2013/14 quarterly infrastructure report captured on IRM and PMIS; and a signed off report from the Construction Industry Development Board (CIDB) register of projects showing at least 50 per cent of contracted projects; and operational maintenance plans, including Health Technology (HT), for every project reaching practical completion stage during quarter 2 - 2014/15 project list, which must be drawn from the prioritised project list for the MTEF tabled in 2013/14. Changes to the MTEF prioritised list of projects must be motivated to DoH • The flow of the fourth instalment is conditional upon the receipt by DoH by 28 October 2013 of the: <ul style="list-style-type: none"> - signed off quarterly infrastructure reports for the second quarter captured on the IRM and the PMIS - operational maintenance plans including HT for every project, excluding maintenance projects, reaching practical completion stage during quarter 3 to DoH and relevant provincial treasury • The flow of the fifth instalment is dependent upon receipt by DoH by 20 January 2014 of the: <ul style="list-style-type: none"> - draft IPIPs from the relevant implementing agents for the 2014/15 projects - revised IPMP (second draft) incorporating the realistic cash flows for 2014 MTEF and detailed AIP Annual Implementation Plans for the 2014/15 financial year • In instances where the capacity of the Provincial Public Works Department is deemed insufficient, Provincial Health Departments will be entitled to engage alternative Implementing Agents, provided that Supply Chain Management processes as prescribed in the Treasury Regulations for appointment of Service Providers are followed and that the implementing agent is registered in the Public Finance Management Act as a Schedule 2 or 3 entity • Provincial Health departments must enter into Service Delivery Agreements (SDAs) with their implementing agents. The development or review of the SDA should continue in parallel with the development of the IPMP and IPIP • Appropriately qualified built environment representatives from the provincial departments' Infrastructure Units must assist in the procurement of professional service providers and contractors by its implementing agent, through representation as a member on the Specification, Evaluation and Adjudication Committees of the implementing agent • All PDH must submit a procurement plan as per Infrastructure Delivery Management System (IDMS) for infrastructure compiled by the implementing agent and for health technology projects and submit to provincial treasury and DoH by the 22 April 2013 for the 2013/14 financial year • All the new Hospital Revitalisation projects for 2014/15 should follow Peer Review stages as

Health Facility Revitalisation Grant	
	per prescribed formats incorporated in the PIM
Allocation criteria	<ul style="list-style-type: none"> • Allocations for 2013/14 are project based, but will increasingly be based on performance over the MTEF
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of health infrastructure in a coordinated and efficient manner, consistent with national norms, standards and guidelines for health facilities
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Hospital Revitalisation component: allocated and transferred R4 554 million (including rollovers). Of the total transferred, R4 194 million (92 per cent) was spent • Health Infrastructure component: Allocated and transferred R1 781 million (including rollovers). Of the total transferred, R1 654 million (93 per cent) was spent • Nursing Colleges and Schools component: no reporting information available as the grant started in 2012/13 <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • Hospital Revitalisation component: The following facilities were completed: Germiston hospital; Moses Kotane hospital; Vryburg hospital and Khayelitsha hospital • Health Infrastructure component: A total of 266 projects were completed. These included new facilities, renovations, upgrading, additions and replacements at clinics, Community Health Centres and hospitals • Nursing Colleges and Schools component: no reporting information available as the grant started in 2012/13
Projected life	<ul style="list-style-type: none"> • Health is a key government priority and given the need to continually maintain health infrastructure and ensure that norms and standards are maintained, the grant will remain in place until at least the end of the 2013 MTEF
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R5 291 million, 2014/15: R4 739 million and 2015/16: R4 988 million
Payment schedule	<ul style="list-style-type: none"> • Quarterly transfers
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Conduct provincial site visits • Attend provincial Infrastructure Progress Review Meetings • Provide guidance to provinces in planning and prioritisation and evaluate U-AMP, IPMP, AIP and prioritised projects that provinces develop and submit • Submit monthly infrastructure reports to the National Treasury within 30 days of the end of each month • Submit quarterly performance reports to National Treasury, National Council of Provinces (NCOP) and National Health Council (NHC) within 45 days after the end of each quarter • Updating project implementation manual • Peer review and feedback processes should be undertaken timeously and within acceptable turnaround times • Submit quarterly performance reports on disaster allocations, to NDMC within 45 days after the end of each quarter <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Provincial Departments must establish committees with the relevant IAs and hold monthly meetings (that are minuted) to review progress on the IPMP, IPIP and IDMS • Compile and submit comprehensive project progress reports to DoH, provincial treasury and National Treasury • Provinces must submit to DoH monthly and quarterly reports for all projects funded in the 2013/14 financial year in this grant through the PMIS and IRM. The total monthly expenditure on the PMIS and IRM must reconcile to the basic accounting system • Submit reports for each of the three grant components and for the total grant • Submit quarterly performance reports on approved template until such time the PMIS is up and running • PDHs must align infrastructure plans (U-AMP and IPMP) with their respective Service Transformation Plans, Strategic Plans and Annual Performance Plans • All projects in retention must be closed within 12 months of works completion • Adhered to all immovable asset management and maintenance responsibilities as prescribed by the Government Immovable Asset Management Act of 2007 and the Provincial IDMS • Submit quarterly performance reports on disaster allocations, to the Provincial Disaster Management Centre and DoH within 30 days after the end of each quarter
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Submission of draft 2014/15 UAMP to be submitted to DOH by 28 June 2013 • Submission of first draft IPMPs for 2014/15 by PDH to Implementing Agents by 3 September 2013 • Implementing Department(s) or Agent(s) must submit the first draft IPIP for 2014/15 to PDH by 29 November 2013 • Submission of the first draft AIP by 20 January 2014 • Submission of the final IPMP, U-AMP and IPIP for 2014/15 by PDHs to DoH by 28 February 2014 • Submission of final budget allocations for 2014/15 by PDH to IAs by 28 February 2014

HUMAN SETTLEMENTS GRANT

Human Settlements Development Grant	
Transferring department	<ul style="list-style-type: none"> Human Settlements (Vote 31)
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life
Grant purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlements To address damage to infrastructure caused by floods
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of access to basic infrastructure, top structures and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Outputs	<ul style="list-style-type: none"> Number of residential units delivered in each housing programme Number of serviced sites delivered in each housing programme Number of finance linked subsidies approved and disbursed Number of households in informal settlements provided with household access to services/upgraded services Number of hectares of well located land acquired and/or released for residential development Number of work opportunities created through related programmes
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Cash flow (payment schedule) Quarterly reporting
Conditions	<ul style="list-style-type: none"> Funds for this grant will only be released upon sign off by the national department of provincial business plans consistent with local and provincial human settlements development plans, national human settlements development priorities and the national housing code Provinces may, if a proven need exists, utilise up to 5 per cent of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the projects as contained in the business plan The Minister of Human Settlements may identify, approve and provide funding for a project as a priority project upon pronouncement by the President, Cabinet, the Minister and/or Human Settlements MinMEC To expedite the completion and implementation of the priority projects, the provincial departments of Human Settlements must allocate the stipulated amounts from the provincial grant allocation per project as indicated below: <ul style="list-style-type: none"> – Eastern Cape: Duncan Village: R109.8 million – Gauteng: Khutsong: R96 million – Gauteng: Lufhereng: R182.9 million – Gauteng: Diepsloot: R91.5 million – Gauteng: Sweet Waters: R45.7 million – KwaZulu-Natal: Cornubia: R120.7 million – Limpopo: Lephale: R291.6million – Western Cape: Drommedaris: R62.7 million The priority project allocation for Lephale may, in consultation with the municipality, the national Department of Human Settlements (DHS) and the National Treasury, provide for bulk and link infrastructure that supports human settlements development Provinces must make budget allocations consistent with provincial and related municipal backlogs to the Informal Upgrading Support Programme, Rental Housing Programmes and the Finance Linked Individual Subsidy Programme Where municipalities have been accredited with the housing functions at level 1 and 2, the provincial business plan must reflect relevant allocations and related targets and outputs for those municipalities which must be gazetted in terms of section 10(9) of the 2013 Division of Revenue Act (DoRA) Where targets are revised and/or budget shifted a revised business plan must be submitted to the national department, by the relevant provincial department, within 30 days of the tabling of the Provincial Adjustment Budget Funds have been added to this grant for the repair of infrastructure damaged by floods in January and February 2011. The provisional allocations have been made for 2013/14 for the same purpose in the provinces listed below. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below, provinces may not fund any such shortfalls out of the remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by the natural disaster declared in Government Gazette 33949 and as assessed by the National Disaster Management Centre (NDMC): <ul style="list-style-type: none"> – Eastern Cape: R94.1 million – Free State: R73.2 million

Human Settlements Development Grant	
	<ul style="list-style-type: none"> - Gauteng: R0.06 million - KwaZulu-Natal: R51.7 million - Limpopo: R35.6 million - Mpumalanga: R0.6 million - Northern Cape: R17.1 million - North West: R26.3 million <ul style="list-style-type: none"> • Additional funds have been added to this grant for the reconstruction and rehabilitation of infrastructure damaged by floods in the 2011/12 and 2012/13 financial years. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below provinces may not fund this shortfall out of their remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and as assessed by the NDMC: <ul style="list-style-type: none"> - KwaZulu-Natal R40.2 million - Limpopo R1.4 million - Mpumalanga R1.8 million - Western Cape R1.2 million • Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports and must be submitted to the NDMC and DHS • Disaster reconstruction and rehabilitation funds may only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans • Quarterly performance reports on disaster allocations must be submitted to the NDMC and DHS • In the event that the following metropolitan municipalities are assigned level 3 accreditation during 2013/14, the national department will be required to allocate funds to these municipalities based on the sector allocation formula used for the Human Settlements Development Grant. The national department will make provision to be able to transfer the following indicative amounts, depending on projects ceded by provinces, directly to the stated municipalities once the municipalities are assigned with the housing function in terms of Level 3 accreditation: <ul style="list-style-type: none"> - Nelson Mandela 2013/14: R206.9 million - Ekurhuleni 2013/14: R933.8 million - Johannesburg 2013/14: R1 314 million - Tshwane 2013/14: R788.6 million - eThekweni 2013/14: R878.4 million - Cape Town 2013/14: R733.4 million
Allocation criteria	<ul style="list-style-type: none"> • The grant is apportioned into a 80/20 split as follows: <ul style="list-style-type: none"> - 80 per cent is allocated to provinces in terms of the sector approved formula - 20 per cent is allocated by the national department to supplement the funding of social and rental housing, informal settlement upgrading, land and national priority programmes - the provincial allocations to municipalities accredited to level one and level two accreditation will be made on a basis that is consistent with the Accreditation Framework - an interim allocation basis will consider the current approved projects budgets running in the municipalities accredited to levels one and two - funds for informal settlement upgrading in rapidly urbanising mining towns are not subject to the allocation formula above, but subject to the planning process through the National Upgrading Support Programme and approval of detailed settlement upgrading and transformational plans as maybe agreed between the respective province and municipality by the national department
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the national department to provide effective oversight, ensure compliance with the National Housing Code and Outcome 8
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Allocated and transferred R14 941.5 million to provinces • R14 446.4 million (96.7 per cent) was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 116 056 housing units completed • 56 697 serviced sites completed
Projected life	<ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as government has an obligation to assist the poor with the provision of human settlements
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R17 028 million, 2014/15: R17 918 million, and 2015/16: R19 667 million
Payment schedule	<ul style="list-style-type: none"> • Monthly instalments as per the approved payment schedule
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Approve the national and provincial business plans and compliance certificate • Monitor provincial, financial and non-financial grant performance and control systems related to the human settlements conditional grant • Provide support to provinces with regards to human settlements delivery as may be required • Undertake structured and other visits to provinces as is necessary • Facilitate regular interaction between national and provincial departments of human settlements

Human Settlements Development Grant	
	<ul style="list-style-type: none"> • Submit an annual evaluation report for 2012/13 on the performance of the grant to National Treasury by 31 July 2013 • Evaluate the audited provincial annual reports for submission to National Treasury by 13 December 2013 • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Submit quarterly performance reports on disaster allocations, to NDMC within 45 days after the end of each quarter • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the 2013 DoRA <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Submit final provincial business plans, project lists including cash flow projections and compliance certificates to the national department by 14 February 2014 • Submit 2012/13 annual evaluation reports on their performance to the national department by 31 May 2013 • Submit 2012/13 audited annual reports to the national department by 27 September 2013 • Submit quarterly performance reports on disaster allocations, to the Provincial Disaster Management Centre and DHS within 30 days after the end of each quarter • Support accredited municipalities in carrying out delegated functions as per the Accreditation Framework • Provinces must utilise the Housing Subsidy System (HSS) for the administration and related performance reporting of all the human settlement delivery programme and processes • Ensure effective and efficient utilisation of the HSS by municipalities • Comply with the responsibilities of the receiving officer outlined in the 2013 DoRA • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements • The monthly expenditure report, as contemplated in section 12(3) of the 2013 DoRA and section 40(4)(c) of the Public Finance Management Act (PFMA), must be submitted by the 15th of every month for the preceding month • The monthly DoRA expenditure and quarterly reports must be signed by both the Head of Department and the relevant provincial treasury
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • First draft provincial business plans for 2014/15 financial year to be submitted to the national department by 29 November 2013 • Submit final provincial business plans, project lists including cash flow projections and compliance certificates for 2014/15 financial year to the national department by 10 February 2014 • Submit approved 2014/15 provincial and national plan to National Treasury by 31 March 2014

TRANSPORT GRANT

Provincial Roads Maintenance Grant	
Transferring department	<ul style="list-style-type: none"> Transport (Vote 37)
Strategic goal	<ul style="list-style-type: none"> To ensure efficient investment in provincial roads to implement the Road Infrastructure Strategic Framework of South Africa (RISFSA) in line with the S'hamba Sonke Road Programme and other related road infrastructure asset management programmes
Grant purpose	<ul style="list-style-type: none"> To supplement provincial investments for preventative, routine, emergency maintenance and road rehabilitation of provincial road networks; ensure all roads are classified as per RISFSA and the Road Classification and Access Management (RCAM) guidelines by end of 2013/14; and implement and maintain road asset management systems To supplement provincial projects for the repairs to roads and bridges damaged by natural disasters; declared in Government Gazette and as assessed by the National Disaster Management Centre (NDMC) To improve the state of the coal haulage network
Outcome statements	<ul style="list-style-type: none"> Provincial Road Asset Management System is utilised as the primary source for the planning (prioritisation and selection) of all road infrastructure projects submitted for Provincial Road Maintenance Grant (PRMG) funding; excluding the disaster response and coal haulage roads Improve the condition and lifespan of the assets (provincial roads), thereby reducing the vehicle operating costs on provincial road networks as well as time in transit Improved rates of employment and skills development through the delivery of road infrastructure projects
Outputs	<ul style="list-style-type: none"> Road classification processes 100 per cent completed and Geographical Information Systems (GIS) are updated (spatial maps and records) for all roads in South Africa by all provinces by the end of 2013/14 Extent of network serviced by Routine Road Maintenance Teams Number of lane-kilometres of surfaced roads rehabilitated Number of lane-kilometres of surfaced roads resealed Number of kilometres of gravel roads re-gravelled Number of m² of blacktop patching (including pothole repairs) Number of kilometres of gravel roads bladed Number of kilometres of surfaced roads assessed (Visual Condition Index (VCI's) completed as per Technical Methods for Highways (TMH) 12) Number of kilometres of gravel roads assessed (VCI's completed as per TMH 9) Number of weighbridges maintained and calibrated to South African Bureau Standards (SABS) Number of work opportunities (jobs) created Number of youths (aged 18 – 35) employed Number of women employed Number of people living with disabilities employed Number of full time equivalents (FTEs) jobs created Number of graduates provided with experiential internships Number of graduates provided with experiential training and assisted to register with Engineering Council of South Africa (ECSA) Number of emerging contractor development opportunities created Rehabilitation and repair of roads and bridges damaged by floods Rehabilitation of coal haulage roads
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive economic infrastructure network
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses a Road Asset Management Plan, which contains the following details: <ul style="list-style-type: none"> level of service network condition and traffic volumes project lists for 2014/15 to 2016/17 with a summary of targets as per Key Performance Indicators (KPIs) for preventative, routine, emergency maintenance and road rehabilitation works financial summary organisational and support plan job creation emerging contractor opportunities linkages to socioeconomic activities and opportunities
Conditions	<ul style="list-style-type: none"> Provinces may use a maximum of R10 million from the PRMG, subject to approval from the national Department of Transport (DoT), for: <ul style="list-style-type: none"> the completion of road classification and updating of the GIS spatial maps and records for all roads in South Africa by end of 2013/14 VCI's and ensuring that Provincial Road Asset Management Systems are kept up to date The funding (up to a maximum of R10 million) may be used for the appointment of mainly public servants to their infrastructure units and technical consultants for limited purposes to provide support to their infrastructure units. These appointments, including the formal qualifications and relevant work experience of the public servants/technical consultants must be

Provincial Roads Maintenance Grant	
	<p>relevant to the full functioning of an infrastructure unit, with regards, the maintenance of provincial Road Asset Management Systems. This funding is allocated as part of a capacity support and is available until the 2014/15 financial year</p> <ul style="list-style-type: none"> • Provinces must report all infrastructure expenditure partially or fully funded by this grant on the Infrastructure Reporting Model provided by the National Treasury • Provinces must maintain up to date databases of all contracts that are fully or partially funded by this grant that is compliant with the Register of Projects and i-Tender system • Provinces must submit visual condition inspection data to the national data repository as per format determined by the Committee of Transport Officials (COTO), Road Asset Management System (RAMS) Technical Sub-Committee and prescribed by the national DoT • For RISFSA Class R1, R2 and R3 data collection requirements are: <ul style="list-style-type: none"> – visual condition data not older than two years for pavements and five years for bridges – instrumental pavement data for roughness, rut depth and macro texture not older than two years – instrumental pavement data for structural strength not older than five years – traffic data not older than three years • For RISFSA Class R4 and R5 data requirements are: <ul style="list-style-type: none"> – visual condition data not older than three years for pavements and five years for bridges – instrumental pavement data for roughness, rut depth and macro texture not older than four years on paved roads – traffic data not older than five years • Up to a maximum of R1000 per km per year for paved roads and R500 per km per year for gravel roads of the grant may be allocated towards the road classification and collection of data required by this grant. Provinces that lack the capacity to collect data must approach the DoT for assistance • The above condition data must be utilised according to applicable national COTO standards – Technical Recommendations for Highways/Technical Methods for Highways (TRH/TMH) – to identify and prioritise the maintenance requirements within the relevant budget limit, to improve condition of the roads and extend the lifespan of road infrastructure • A draft detailed Road Asset Management Plan (RAMP) for 2014/15 that is compliant with the requirements of the Government Immovable Assets Management Act (2007) and based on the COTO Road Asset Management Guidelines must be submitted by 29 August 2013 to DoT, relevant provincial treasury and National Treasury • Provincial departments must submit quarterly infrastructure reports to the DoT and the relevant provincial treasury that comply with the Infrastructure Reporting Model and S'hamba Sonke templates • Where applicable provincial departments must implement their projects in line with the S'hamba Sonke and Expanded Public Works Programme (EPWP) guidelines • Provincial departments should report on the EPWP work opportunities to the DoT and national Department of Public Works on the EPWP reporting system • The payment of the first instalment is dependent upon submission to DoT and the relevant provincial treasury of the following: <ul style="list-style-type: none"> – receipt by DoT of all outstanding RAMS data, signed-off 2012/13 fourth quarter performance report, monthly Infrastructure Reporting Model (IRM) and signed-off budget sheet by the 15 April 2013 – planning IRM for 2013 MTEF, final RAMP and signed-off project list for the 2013 MTEF in a Table B5 format by the 19 April 2013 • The payment of the second instalment of this grant is dependent on the first quarter performance report of 2013/14, updated monthly IRM and signed-off budget sheet by 15 July 2013 • The third instalment is dependent on receipt by DoT of the second quarter performance report of 2013/14, updated Infrastructure Reporting Model (IRM) and signed-off budget sheet for 2013/14 by the 15 October 2013 • The fourth instalment is dependent on receipt of the third quarter performance report of 2013/14, updated monthly IRM and signed-off budget sheet by reporting for 2013/14 by the 15 January 2014 • Additional funds have been added to this grant for the reconstruction and rehabilitation of infrastructure damaged by floods in the 2011/12 and 2012/13 financial years. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below provinces may not fund this shortfall out of their remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and as assessed by the NDMC: <ul style="list-style-type: none"> – KwaZulu-Natal R1.6 million – Limpopo R4.5 million – Mpumalanga R18.3 million – Western Cape R17.2 million • Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports and must be submitted to the NDMC and DoT • Disaster reconstruction and rehabilitation funds may only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans

Provincial Roads Maintenance Grant	
	<ul style="list-style-type: none"> Quarterly performance reports on disaster allocations must be submitted to the NDMC and DoT
Allocation criteria	<ul style="list-style-type: none"> Allocation criteria is based on the PRMG formula, which takes into account the extent of the provincial road network, the traffic volumes, the visual condition indices on the network and geo-climatic and topographic factors The funding for the coal haulage road network to Gauteng and Mpumalanga is subject to separate allocation criteria based on the programme schedule The funding for rehabilitation and repair of roads and bridges that were assessed by the National Disaster Management Centre is subject to separate allocation criteria From 2015/16 the grant will become performance based. The likely indicators are going to be vehicle operating costs and remaining asset lifespan. The DoT will finalise the indicators and performance component on the allocation in 2013/14
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This grant is intended to ensure that provinces give priority to road infrastructure maintenance and promote efficiency in road investment
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R6 457 million to provinces R5 522 million (86 per cent) was spent by provinces <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> 3.9 million m² of re-sealing of paved roads 2 700 km of re-gravelling 593 942 m² of black top patching of paved roads 217 647 km of gravel roads bladed 60 089 FTE jobs created
Projected life	<ul style="list-style-type: none"> The grant is ongoing, but will be subject to periodic review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R8 738 million, 2014/15: R9 126 million and 2015/16: R9 774 million, which includes earmarked funding for: <ul style="list-style-type: none"> disaster response: 2013/14: R409.4 million and 2014/15: R366.9 million coal haulage: 2013/14: R808.9 million, 2014/15: R803 million and 2015/16: R839.9 million
Payment schedule	<ul style="list-style-type: none"> Payment will be made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Assess and evaluate all provinces' road asset management plans and ensure these are used to plan and prioritize maintenance work according to RISFSA The DoT in partnership with the national Department of Public Works will assess business plans to ensure compliance to the S'hamba Sonke and EPWP guidelines. In addition, the two departments will monitor and assess the performance on the S'hamba Sonke and EPWP by provincial departments Provide support to provinces to enable them to report on asset management system data that is compatible with the national system Updating the TMH, TRH and COTO technical specifications, manuals and guidelines for road construction and maintenance Monitor expenditure and performance in accordance with RAMS Verify that primary data sources are updated Approve the submissions from provinces regarding the use of the maximum of R10 million for RISFA Classification, RAMS and capacity building of their infrastructure units Evaluate RAMPs and give feedback to provincial departments Submit a consolidated monthly provincial infrastructure report to National Treasury within 30 days after the end of the each month Submit quarterly performance reports to National Treasury and National Council of Provinces within 45 days after the end of each quarter Submit quarterly performance reports on disaster allocations, to NDMC within 45 days after the end of each quarter

Provincial Roads Maintenance Grant	
	<p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Ensure projects are selected using RAMS as the primary source • Ensure ongoing stakeholder communication and engagement, with regard to planning and implementation of road projects • Ensure that the approved PRMG funded projects are gazetted in a Government Gazette with 28 days after the DORA of 2014 is enacted. The national Department of Transport's consent is needed on the project list before it is gazetted • Design and implement projects in compliance with the S'hamba Sonke and EPWP guidelines • Update monthly expenditure reporting in terms of Section 40(4)(c) of the Public Finance Management Act and through the IRM • Report on the EPWP work opportunities created by the projects • Submit quarterly performance reports within 30 days after the end of each quarter to DoT, the relevant provincial treasury and National Treasury • Submit quarterly performance reports on disaster allocations, to the Provincial Disaster Management Centre and DoT within 30 days after the end of each quarter
Process for approval of the 2014/15 Road Asset Management Plan	<ul style="list-style-type: none"> • Provinces submit a business plan in the prescribed Road Asset Management Plan format, with projects selected using RAMS as the primary source, by 30 August 2013 • Road Asset Management Plans and project lists are assessed and reviewed by DoT, Department of Public Works and National Treasury and feedback is provided within 30 days • Provinces to submit revised Road Asset Management Plans by 30 October 2013 • Provinces to submit final 2014/15 RAMP to DoT, relevant provincial treasury and National Treasury by end April 2014

ANNEXURE 4

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES
(National Financial Years)

SCHEDULE 5A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context; to undertake health system strengthening initiatives; to assess the feasibility, acceptability, effectiveness and affordability of innovative ways of engaging private sector resources for public purpose.	Conditional allocation	Eastern Cape	4 850	-	4 850
				Free State	4 850	-	4 850
				Gauteng	4 850	-	4 850
				KwaZulu-Natal	9 700	-	9 700
				Limpopo	4 850	-	4 850
				Mpumalanga	4 850	-	4 850
				Northern Cape	4 850	-	4 850
				North West	4 850	-	4 850
				Western Cape	4 850	2 453	7 303
				TOTAL			

ANNEXURE 5

**ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES
(National Financial Years)**

SCHEDULE 6A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A		
				2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Health (Vote 16)	(b) National Health Grant	To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects.	Eastern Cape	135 000	(72 700)	62 300
			Free State	94 000	(54 200)	39 800
			Gauteng	102 000	(56 495)	45 505
			KwaZulu-Natal	58 000	-	58 000
			Limpopo	155 000	(84 700)	70 300
			Mpumalanga	106 123	(58 762)	47 361
			Northern Cape	44 816	(8 400)	36 416
			North West	85 086	(16 543)	68 543
			Western Cape	27 000	(15 200)	11 800
			Unallocated	291 000	(2 453)	288 547
			TOTAL	1 098 025	(369 453)	728 572

APPENDIX 3

APPENDIX TO SCHEDULE 6A: BREAKDOWN OF NATIONAL HEALTH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 16)	National Health Grant		
Province/Components/Sub-components	Financial Year		
	2013/14 Main Allocation R'000	Adjustments R'000	2012/13 Adjusted allocation R'000
Health Facility Revitalisation Grant Component	807 025	-367 000	440 025
<i>of which:</i>			
(a) Health infrastructure sub-component			
Eastern Cape	52 000	-31 200	20 800
Free State	72 000	-43 200	28 800
Gauteng	22 000	-13 200	8 800
KwaZulu-Natal	43 000		43 000
Limpopo	72 000	-43 200	28 800
Mpumalanga	57 000	-34 200	22 800
Northern Cape	14 000	-8 400	5 600
North West	52 000		52 000
Western Cape	17 000	-10 200	6 800
Total	401 000	-183 600	217 400
(b) Hospital revitalisation sub-component			
Eastern Cape	72 000	-36 000	36 000
Free State	10 000	-5 000	5 000
Gauteng	70 000	-38 295	31 705
KwaZulu-Natal	15 000		15 000
Limpopo	80 000	-40 000	40 000
Mpumalanga	35 000	-17 500	17 500
Northern Cape	20 000		20 000
North West	20 000	-10 000	10 000
Western Cape	10 000	-5 000	5 000
Total	332 000	-151 795	180 205
(c) Nursing colleges and schools sub-component			
Eastern Cape	11 000	-5 500	5 500
Free State	12 000	-6 000	6 000
Gauteng	10 000	-5 000	5 000
KwaZulu-Natal	-	-	-
Limpopo	3 000	-1 500	1 500
Mpumalanga	14 123	-7 062	7 061
Northern Cape	10 816		10 816
North West	13 086	-6 543	6 543
Western Cape	-	-	-
Total	74 025	-31 605	42 420
National Health Insurance Grant Component	291 000	-	291 000
<i>of which:</i>			
(a) National health insurance sub-component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	291 000	-2 453	288 547
Total	291 000	-2 453	288 547
Unallocated	291 000	-2 453	288 547
Grand Total	1 098 025	-369 453	728 572

Part 3: Additional and amended frameworks for conditional allocations to municipalities

COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS GRANT

Municipal Disaster Recovery Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance and Traditional Affairs (Vote 3)
Strategic goal	<ul style="list-style-type: none"> To restore the functionality of municipal infrastructure following a declared disaster
Grant purpose	<ul style="list-style-type: none"> To rehabilitate and reconstruct municipal infrastructure damaged by disasters
Outcome statements	<ul style="list-style-type: none"> Disaster damaged municipal infrastructure rehabilitated and reconstructed
Outputs	<ul style="list-style-type: none"> Number of disaster damaged municipal infrastructure reconstructed and rehabilitated
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses the business plan template developed by the National Disaster Management Centre (NDMC) which must include a project implementation plan, highlighting: <ul style="list-style-type: none"> list of projects to be implemented in terms of priority time frames within which the projects will be implemented the implementation of disaster risk reduction measures for these projects to prevent reoccurrence of damage number of people to benefit from the projects and jobs created
Conditions	<ul style="list-style-type: none"> A business plan and project implementation plan signed by the accounting officer and aligned to the post disaster verification assessment report must be submitted to the NDMC Disaster reconstruction and rehabilitation funds may only be utilised for approved projects listed in the post disaster verification assessment report and in the business plan approved by the NDMC Quarterly financial and performance reports on disaster allocations must be submitted to the NDMC
Allocation criteria	<ul style="list-style-type: none"> The grant is allocated based on approved post disaster reconstruction and rehabilitation assessment reports Only post disaster reconstruction and rehabilitation projects that have been submitted for verification assessments within six months following a disaster will be considered
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This grant caters for response to unforeseen disasters
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> New grant <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> New Grant
Projected life	<ul style="list-style-type: none"> The functionality of all municipal infrastructure damaged by the declared disasters is expected to be restored by 2015/16
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R118.3 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of National Disaster Management Centre</p> <ul style="list-style-type: none"> Advise municipalities about the grant and its conditions Provide through the Provincial Disaster Management Centre (PDMC) a final post disaster verification assessment report that includes a project list for all infrastructure to be reconstructed or rehabilitated Together with the affected municipalities and provinces, monitor the implementation of projects Provide a performance report to National Treasury within 45 days of the end of each quarter <p>Responsibilities of Provincial Disaster Management Centres</p> <ul style="list-style-type: none"> Advise municipalities about the grant and its conditions Assist municipalities with business plans incorporating the implementation plan and disaster risk reduction measures for disaster funding Conduct on site visits to monitor the implementation of projects and provide reports to the NDMC Provide expenditure and performance report to the NDMC within 30 days of the end of the quarter <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> Develop and submit business plans incorporating implementation plans and disaster risk reduction measures for the disaster funding Conduct on site visits to monitor projects and provide reports to the NDMC through the relevant PDMC Utilise the funds in line with the approved post disaster verification assessment report and approved business plans Provide financial and performance report to the NDMC and relevant PDMC within 30 days of the end of the quarter
Process for approval of 2014 MTEF allocations	<ul style="list-style-type: none"> Not applicable