

Please note that most Acts are published in English and another South African official language. Currently we only have capacity to publish the English versions. This means that this document will only contain even numbered pages as the other language is printed on uneven numbered pages.



Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 582 Cape Town 2 December 2013 No. 37105

THE PRESIDENCY

No. 934

2 December 2013

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 29 of 2013: Division of Revenue Act, 2013



AIDS HELPLINE: 0800-123-22 Prevention is the cure

(English text signed by the President)
(Assented to 28 November 2013)

ACT

To amend the Division of Revenue Act, 2013, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2013 (Act No. 2 of 2013), gives effect to section 214(1) of the Constitution in respect of the 2013/14 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1, 2 and 3, Part A of Schedule 4 and Parts A and B of Schedules 5 and 6 to Act 2 of 2013

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2013 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2013/14 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act setting out each province's equitable share of the provincial sphere's share of revenue raised nationally for the 2013/14 financial year. 10

(3) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act setting out each municipality's equitable share of the local government sphere's share of revenue raised nationally for the 2013/14 financial year. 15

(4) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act specifying the allocations to provinces for the 2013/14 financial year to supplement the funding of programmes or functions funded from provincial budgets.

(5) Column A of Parts A and B of Schedule 5 to this Act is hereby substituted for Column A of Parts A and B of Schedule 5 to the principal Act specifying the specific purpose allocations to provinces and municipalities, respectively, for the 2013/14 financial year. 5

(6) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act specifying the allocations-in-kind to provinces and municipalities, respectively, for the 2013/14 financial year. 10

Short title

2. This Act is called the Division of Revenue Amendment Act, 2013.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	676 920 412	(3 058 886)	673 861 526
Provincial	337 572 412	1 364 405	338 936 817
Local	40 581 787	13 223	40 595 010
TOTAL	1 055 074 611	(1 681 258)	1 053 393 353

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.
2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Province	Column A		
	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	50 164 506	92 108	50 256 614
Free State	20 000 325	172 751	20 173 076
Gauteng	61 374 917	119 977	61 494 894
KwaZulu-Natal	73 509 972	416 615	73 926 587
Limpopo	41 361 830	124 678	41 486 508
Mpumalanga	27 210 543	149 996	27 360 539
Northern Cape	9 021 508	34 610	9 056 118
North West	22 754 264	156 101	22 910 365
Western Cape	32 174 547	97 569	32 272 116
TOTAL	337 572 412	1 364 405	338 936 817

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality			National Financial Year		
			Column A		
			2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	653 660		653 660
A	NMA	Nelson Mandela Bay	743 325		743 325
B	EC101	Camdeboo	39 006		39 006
B	EC102	Blue Crane Route	40 796		40 796
B	EC103	Ikwezi	16 860		16 860
B	EC104	Makana	69 044		69 044
B	EC105	Ndlambe	59 738		59 738
B	EC106	Sundays River Valley	40 404		40 404
B	EC107	Baviaans	18 694		18 694
B	EC108	Kouga	54 165		54 165
B	EC109	Kou-Kamma	31 384		31 384
C	DC10	Cacadu District Municipality	75 091		75 091
Total: Cacadu Municipalities			445 182		445 182
B	EC121	Mbhashe	136 195		136 195
B	EC122	Mnquma	168 933		168 933
B	EC123	Great Kei	34 158		34 158
B	EC124	Amahlathi	96 720		96 720
B	EC126	Ngqushwa	66 451		66 451
B	EC127	Nkonkobe	94 338		94 338
B	EC128	Nxuba	22 307		22 307
C	DC12	Amathole District Municipality	621 631		621 631
Total: Amatole Municipalities			1 240 733		1 240 733
B	EC131	Inxuba Yethemba	40 356		40 356
B	EC132	Tsolwana	27 463		27 463
B	EC133	Inkwanca	19 355		19 355
B	EC134	Lukhanji	112 656		112 656
B	EC135	Intsika Yethu	99 780		99 780
B	EC136	Emalahleni	78 749		78 749
B	EC137	Engcobo	86 604		86 604
B	EC138	Sakhisizwe	42 714		42 714
C	DC13	Chris Hani District Municipality	385 035		385 035
Total: Chris Hani Municipalities			892 712		892 712
B	EC141	Elundini	84 626		84 626
B	EC142	Senqu	98 133		98 133
B	EC143	Maletswai	24 074		24 074
B	EC144	Gariep	25 608		25 608
C	DC14	Joe Gqabi District Municipality	178 958		178 958
Total: Joe Gqabi Municipalities			411 399		411 399
B	EC153	Ngquza Hill	126 980		126 980
B	EC154	Port St Johns	78 040		78 040
B	EC155	Nyandeni	143 347		143 347
B	EC156	Mhlontlo	110 614		110 614
B	EC157	King Sabata Dalindyebo	184 567		184 567
C	DC15	O.R. Tambo District Municipality	493 970		493 970
Total: O.R. Tambo Municipalities			1 137 518		1 137 518
B	EC441	Matatiele	118 249		118 249
B	EC442	Umzimvubu	117 834		117 834
B	EC443	Mbizana	126 027		126 027
B	EC444	Ntabankulu	69 894		69 894
C	DC44	Alfred Nzo District Municipality	319 703		319 703
Total: Alfred Nzo Municipalities			751 707		751 707
Total: Eastern Cape Municipalities			6 276 236		6 276 236

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality			National Financial Year		
			Column A		
			2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
FREE STATE					
A	MAN	Mangaung	605 072		605 072
B	FS161	Letsemeng	50 434		50 434
B	FS162	Kopanong	85 634		85 634
B	FS163	Mohokare	51 873		51 873
B	FS164	Naledi	38 200		38 200
C	DC16	Xhariep District Municipality	25 535		25 535
Total: Xhariep Municipalities			251 676		251 676
B	FS181	Masilonyana	82 581		82 581
B	FS182	Tokologo	43 518		43 518
B	FS183	Tswelopele	61 909		61 909
B	FS184	Matjhabeng	424 920		424 920
B	FS185	Nala	130 670		130 670
C	DC18	Lejweleputswa District Municipality	100 936		100 936
Total: Lejweleputswa Municipalities			844 534		844 534
B	FS191	Setsoto	165 019		165 019
B	FS192	Dihlabeng	129 734		129 734
B	FS193	Nketoana	78 119		78 119
B	FS194	Maluti-a-Phofung	361 770		361 770
B	FS195	Phumelela	56 906		56 906
B	FS196	Mantsopa	67 071		67 071
C	DC19	Thabo Mofutsanyana District Municipality	81 281		81 281
Total: Thabo Mofutsanyana Municipalities			939 900		939 900
B	FS201	Moqhaka	164 486		164 486
B	FS203	Ngwathe	156 191		156 191
B	FS204	Metsimaholo	101 698		101 698
B	FS205	Mafube	75 544		75 544
C	DC20	Fezile Dabi District Municipality	134 501		134 501
Total: Fezile Dabi Municipalities			632 420		632 420
Total: Free State Municipalities			3 273 602		3 273 602

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality			National Financial Year		
			Column A		
			2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
GAUTENG					
A	EKU	Ekurhuleni	1 917 953		1 917 953
A	JHB	City of Johannesburg	2 293 212		2 293 212
A	TSH	City of Tshwane	1 166 964		1 166 964
B	GT421	Emfuleni	598 857		598 857
B	GT422	Midvaal	54 673		54 673
B	GT423	Lesedi	64 253		64 253
C	DC42	Sedibeng District Municipality	232 785		232 785
Total: Sedibeng Municipalities			950 568		950 568
B	GT481	Mogale City	222 291		222 291
B	GT482	Randfontein	95 880		95 880
B	GT483	Westonaria	104 957		104 957
B	GT484	Merafong City	181 074		181 074
C	DC48	West Rand District Municipality	172 587		172 587
Total: West Rand Municipalities			776 789		776 789
Total: Gauteng Municipalities			7 105 486		7 105 486

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	1 869 806		1 869 806
B	KZN211 Vulamehlo	40 580		40 580
B	KZN212 uMmdoni	33 387		33 387
B	KZN213 Umzumbe	94 545		94 545
B	KZN214 uMuziwabantu	49 397		49 397
B	KZN215 Eziqoleni	29 480		29 480
B	KZN216 Hibiscus Coast	92 600		92 600
C	DC21 Ugu District Municipality	287 183		287 183
Total: Ugu Municipalities		627 172		627 172
B	KZN221 uMshwathi	61 423		61 423
B	KZN222 uMngeni	37 208		37 208
B	KZN223 Mpofana	23 278		23 278
B	KZN224 Impendle	25 741		25 741
B	KZN225 Msunduzi	354 313		354 313
B	KZN226 Mkhambathini	32 583		32 583
B	KZN227 Richmond	33 881		33 881
C	DC22 Umgungundlovu District Municipality	338 828		338 828
Total: Umgungundlovu Municipalities		907 255		907 255
B	KZN232 Emnambithi/Ladysmith	111 249		111 249
B	KZN233 Indaka	63 187		63 187
B	KZN234 Umtshezi	33 196		33 196
B	KZN235 Okhahlamba	69 121		69 121
B	KZN236 Imbabazane	68 921		68 921
C	DC23 Uthukela District Municipality	269 199		269 199
Total: Uthukela Municipalities		614 873		614 873
B	KZN241 Endumeni	34 084		34 084
B	KZN242 Nquthu	79 597		79 597
B	KZN244 Msinga	81 641		81 641
B	KZN245 Umvoti	49 358		49 358
C	DC24 Umzinyathi District Municipality	192 952		192 952
Total: Umzinyathi Municipalities		437 632		437 632
B	KZN252 Newcastle	276 638		276 638
B	KZN253 Emadlangeni	15 507		15 507
B	KZN254 Dannhauser	52 872		52 872
C	DC25 Amajuba District Municipality	104 535		104 535
Total: Amajuba Municipalities		449 552		449 552

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
B	KZN261 eDumbe	40 352		40 352
B	KZN262 uPhongolo	66 389		66 389
B	KZN263 Abaqulusi	85 565		85 565
B	KZN265 Nongoma	81 160		81 160
B	KZN266 Ulundi	87 088		87 088
C	DC26 Zululand District Municipality	276 930		276 930
Total: Zululand Municipalities		637 484		637 484
B	KZN271 Umhlabuyalingana	68 319		68 319
B	KZN272 Jozini	85 485		85 485
B	KZN273 The Big Five False Bay	17 275		17 275
B	KZN274 Hlabisa	30 174		30 174
B	KZN275 Mtubatuba	60 744		60 744
C	DC27 Umkhanyakude District Municipality	196 603		196 603
Total: Umkhanyakude Municipalities		458 600		458 600
B	KZN281 Mfolozi	52 392		52 392
B	KZN282 uMhlathuze	190 384		190 384
B	KZN283 Ntambanana	24 403		24 403
B	KZN284 uMlalazi	91 327		91 327
B	KZN285 Mthonjaneni	27 730		27 730
B	KZN286 Nkandla	57 099		57 099
C	DC28 uThungulu District Municipality	353 909		353 909
Total: Uthungulu Municipalities		797 244		797 244
B	KZN291 Mandeni	74 289		74 289
B	KZN292 KwaDukuza	78 566		78 566
B	KZN293 Ndwedwe	67 373		67 373
B	KZN294 Maphumulo	54 076		54 076
C	DC29 iLembe District Municipality	253 386		253 386
Total: iLembe Municipalities		527 690		527 690
B	KZN431 Ingwe	57 002		57 002
B	KZN432 Kwa Sani	12 846		12 846
B	KZN433 Greater Kokstad	47 950		47 950
B	KZN434 Ubuhlebezwe	57 039		57 039
B	KZN435 Umzimkhulu	96 838		96 838
C	DC43 Sisonke District Municipality	216 056		216 056
Total: Sisonke Municipalities		487 731		487 731
Total: KwaZulu-Natal Municipalities		7 815 039		7 815 039

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A		
Number	Municipality		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
LIMPOPO					
B	LIM331	Greater Giyani	148 104		148 104
B	LIM332	Greater Letaba	146 418		146 418
B	LIM333	Greater Tzaneen	211 762		211 762
B	LIM334	Ba-Phalaborwa	69 433		69 433
B	LIM335	Maruleng	60 742		60 742
C	DC33	Mopani District Municipality	504 909		504 909
Total: Mopani Municipalities			1 141 368		1 141 368
B	LIM341	Musina	34 393		34 393
B	LIM342	Mutale	51 174		51 174
B	LIM343	Thulamela	290 472		290 472
B	LIM344	Makhado	256 239		256 239
C	DC34	Vhembe District Municipality	524 104		524 104
Total: Vhembe Municipalities			1 156 382		1 156 382
B	LIM351	Blouberg	100 568		100 568
B	LIM352	Aganang	84 880		84 880
B	LIM353	Molemole	80 861		80 861
B	LIM354	Polokwane	415 990		415 990
B	LIM355	Lepelle-Nkumpi	138 190		138 190
C	DC35	Capricorn District Municipality	431 845		431 845
Total: Capricorn Municipalities			1 252 334		1 252 334
B	LIM361	Thabazimbi	60 129		60 129
B	LIM362	Lephalale	83 078		83 078
B	LIM364	Mookgopong	29 014		29 014
B	LIM365	Modimolle	57 283		57 283
B	LIM366	Bela-Bela	48 639	11 310	59 949
B	LIM367	Mogalakwena	267 909		267 909
C	DC36	Waterberg District Municipality	94 609		94 609
Total: Waterberg Municipalities			640 661	11 310	651 971
B	LIM471	Ephraim Mogale	77 149		77 149
B	LIM472	Elias Motsoaledi	143 438		143 438
B	LIM473	Makhuduthamaga	157 863		157 863
B	LIM474	Fetakgomo	52 946		52 946
B	LIM475	Greater Tubatse	148 455		148 455
C	DC47	Sekhukhune District Municipality	406 157		406 157
Total: Sekhukhune Municipalities			986 008		986 008
Total: Limpopo Municipalities			5 176 753	11 310	5 188 063

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			National Financial Year		
			Column A		
Number	Municipality		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
MPUMALANGA					
B	MP301	Albert Luthuli	171 462		171 462
B	MP302	Msukaligwa	108 953		108 953
B	MP303	Mkhondo	110 712		110 712
B	MP304	Pixley Ka Seme	85 631		85 631
B	MP305	Lekwa	81 428		81 428
B	MP306	Dipaleseng	46 059		46 059
B	MP307	Govan Mbeki	191 144		191 144
C	DC30	Gert Sibande District Municipality	259 860		259 860
Total: Gert Sibande Municipalities			1 055 249		1 055 249
B	MP311	Victor Khanye	54 204		54 204
B	MP312	Emalahleni	192 475		192 475
B	MP313	Steve Tshwete	92 630		92 630
B	MP314	Emakhazeni	38 535		38 535
B	MP315	Thembisile Hani	237 008		237 008
B	MP316	Dr JS Moroka	248 190		248 190
C	DC31	Nkangala District Municipality	308 850		308 850
Total: Nkangala Municipalities			1 171 892		1 171 892
B	MP321	Thaba Chweu	81 198		81 198
B	MP322	Mbombela	342 190		342 190
B	MP323	Umjindi	52 284		52 284
B	MP324	Nkomazi	290 822		290 822
B	MP325	Bushbuckridge	485 251		485 251
C	DC32	Ehlanzeni District Municipality	188 227		188 227
Total: Ehlanzeni Municipalities			1 439 972		1 439 972
Total: Mpumalanga Municipalities			3 667 113		3 667 113

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A		
Number	Municipality		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
NORTHERN CAPE					
B	NC061	Richtersveld	12 338		12 338
B	NC062	Nama Khoi	33 821		33 821
B	NC064	Kamiesberg	13 681		13 681
B	NC065	Hantam	20 312		20 312
B	NC066	Karoo Hoogland	13 898		13 898
B	NC067	Khâi-Ma	13 134		13 134
C	DC6	Namakwa District Municipality	33 148		33 148
Total: Namakwa Municipalities			140 332		140 332
B	NC071	Ubuntu	19 400		19 400
B	NC072	Umsobomvu	30 684		30 684
B	NC073	Emthanjeni	34 820		34 820
B	NC074	Kareeberg	13 268		13 268
B	NC075	Renosterberg	15 574		15 574
B	NC076	Thembelihle	15 650		15 650
B	NC077	Siyathemba	21 171		21 171
B	NC078	Siyancuma	36 842		36 842
C	DC7	Pixley Ka Seme District Municipality	29 375		29 375
Total: Pixley Ka Seme Municipalities			216 784		216 784
B	NC081	Mier	11 016		11 016
B	NC082	!Kai !Garib	48 286		48 286
B	NC083	//Khara Hais	53 914		53 914
B	NC084	!Kheis	16 899		16 899
B	NC085	Tsantsabane	26 145		26 145
B	NC086	Kgatelopele	15 302		15 302
C	DC8	Siyanda District Municipality	44 983		44 983
Total: Siyanda Municipalities			216 545		216 545
B	NC091	Sol Plaatje	145 905		145 905
B	NC092	Dikgatlong	48 022		48 022
B	NC093	Magareng	30 294		30 294
B	NC094	Phokwane	67 054		67 054
C	DC9	Frances Baard District Municipality	89 990		89 990
Total: Frances Baard Municipalities			381 265		381 265
B	NC451	Joe Morolong	80 780		80 780
B	NC452	Ga-Segonyana	73 591		73 591
B	NC453	Gamagara	21 203		21 203
C	DC45	John Taolo Gaetsewe District Municipality	58 112		58 112
Total: John Taolo Gaetsewe Municipalities			233 686		233 686
Total: Northern Cape Municipalities			1 188 612		1 188 612

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A		
		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	177 267		177 267
B	NW372 Madibeng	308 470		308 470
B	NW373 Rustenburg	285 427		285 427
B	NW374 Kgetlengrivier	46 026		46 026
B	NW375 Moses Kotane	248 277		248 277
C	DC37 Bojanala Platinum District Municipality	250 823	1 913	252 736
Total: Bojanala Platinum Municipalities		1 316 290	1 913	1 318 203
B	NW381 Ratlou	73 777		73 777
B	NW382 Tswaing	68 209		68 209
B	NW383 Mafikeng	131 186		131 186
B	NW384 Ditsobotla	83 079		83 079
B	NW385 Ramotshere Moiloa	88 637		88 637
C	DC38 Ngaka Modiri Molema District Municipality	426 496		426 496
Total: Ngaka Modiri Molema Municipalities		871 384		871 384
B	NW392 Naledi	34 611		34 611
B	NW393 Mamusa	34 309		34 309
B	NW394 Greater Taung	114 303		114 303
B	NW396 Lekwa-Teemane	30 312		30 312
B	NW397 NW397	73 389		73 389
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	225 666		225 666
Total: Dr Ruth Segomotsi Mompati Municipalities		512 590		512 590
B	NW401 Ventersdorp	49 829		49 829
B	NW402 Tlokwe	92 603		92 603
B	NW403 City of Matlosana	337 085		337 085
B	NW404 Maquassi Hills	81 259		81 259
C	DC40 Dr Kenneth Kaunda District Municipality	155 482		155 482
Total: Dr Kenneth Kaunda Municipalities		716 258		716 258
Total: North West Municipalities		3 416 522	1 913	3 418 435

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			National Financial Year		
			Column A		
Number	Municipality		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
WESTERN CAPE					
A	CPT	City of Cape Town	1 243 293		1 243 293
B	WC011	Matzikama	37 874		37 874
B	WC012	Cederberg	28 188		28 188
B	WC013	Bergrivier	24 815		24 815
B	WC014	Saldanha Bay	38 632		38 632
B	WC015	Swartland	32 506		32 506
C	DC1	West Coast District Municipality	72 626		72 626
Total: West Coast Municipalities			234 641		234 641
B	WC022	Witzenberg	49 553		49 553
B	WC023	Drakenstein	75 995		75 995
B	WC024	Stellenbosch	50 157		50 157
B	WC025	Breede Valley	67 964		67 964
B	WC026	Langeberg	53 158		53 158
C	DC2	Cape Winelands District Municipality	209 436		209 436
Total: Cape Winelands Municipalities			506 263		506 263
B	WC031	Theewaterskloof	57 262		57 262
B	WC032	Overstrand	41 949		41 949
B	WC033	Cape Agulhas	18 057		18 057
B	WC034	Swellendam	19 857		19 857
C	DC3	Overberg District Municipality	46 637		46 637
Total: Overberg Municipalities			183 762		183 762
B	WC041	Kannaland	20 051		20 051
B	WC042	Hessequa	28 189		28 189
B	WC043	Mossel Bay	47 196		47 196
B	WC044	George	85 716		85 716
B	WC045	Oudtshoorn	45 958		45 958
B	WC047	Bitou	29 614		29 614
B	WC048	Knysna	35 982		35 982
C	DC4	Eden District Municipality	129 669		129 669
Total: Eden Municipalities			422 375		422 375
B	WC051	Laingsburg	10 224		10 224
B	WC052	Prince Albert	11 661		11 661
B	WC053	Beaufort West	35 567		35 567
C	DC5	Central Karoo District Municipality	14 638		14 638
Total: Central Karoo Municipalities			72 090		72 090
Total: Western Cape Municipalities			2 662 424		2 662 424
National Total			40 581 787	13 223	40 595 010

SCHEDULE 4A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform's restitution and redistribution; and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	R'000 219 055	-	R'000 219 055
				Free State	140 274	-	140 274
				Gauteng	55 880	-	55 880
				KwaZulu-Natal	202 522	-	202 522
				Limpopo	205 545	2 475	208 020
				Mpumalanga	130 683	303	130 986
				Northern Cape	371 539	-	371 539
				North West	169 663	-	169 663
				Western Cape	104 859	1 517	106 376
				TOTAL	1 600 020	4 295	1 604 315
Basic Education (Vote 15)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	1 010 870	-	1 010 870
				Free State	468 931	-	468 931
				Gauteng	537 892	-	537 892
				KwaZulu-Natal	1 298 847	7 574	1 306 421
				Limpopo	983 599	163	983 762
				Mpumalanga	531 504	4 866	536 370
				Northern Cape	316 934	-	316 934
				North West	521 622	-	521 622
				Western Cape	960 465	-	960 465
				TOTAL	6 630 664	12 603	6 643 267
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training of health science trainees on the public service platform; co- funding of the national human resource plan for health in expanding undergraduate medical education for 2013 and beyond (2025).	Nationally assigned function to provinces	Eastern Cape	188 560	-	188 560
				Free State	138 131	-	138 131
				Gauteng	765 202	-	765 202
				KwaZulu-Natal	276 262	-	276 262
				Limpopo	109 628	-	109 628
				Mpumalanga	89 894	-	89 894
				Northern Cape	72 356	-	72 356
				North West	98 666	-	98 666
				Western Cape	451 667	-	451 667
				TOTAL	2 190 366	-	2 190 366

SCHEDULE 4A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Health (Vote 16)	(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services including cross boundary patients.	Nationally assigned function to provinces	Eastern Cape	R'000	-	R'000
				Free State	743 621	-	743 621
				Gauteng	849 661	-	849 661
				KwaZulu-Natal	3 305 931	-	3 305 931
				Limpopo	1 415 731	-	1 415 731
				Mpumalanga	305 732	-	305 732
				Northern Cape	91 879	-	91 879
				North West	282 618	-	282 618
				Western Cape	224 470	-	224 470
				TOTAL	9 620 357	-	9 620 357
Higher Education and Training (Vote 17)	Further Education and Training Colleges Grant	To ensure the successful transfer of the Further Education and Training College function to the Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	296 421	1 395	297 816
				Free State	172 068	814	172 882
				Gauteng	673 887	3 173	677 060
				KwaZulu-Natal	325 736	1 532	327 268
				Limpopo	375 709	1 769	377 478
				Mpumalanga	130 670	617	131 287
				Northern Cape	40 519	191	40 710
				North West	76 232	358	76 590
				Western Cape	351 437	1 660	353 097
				TOTAL	2 442 679	11 509	2 454 188
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for preventative, routine, emergency maintenance and road rehabilitation of provincial road networks; ensure all roads are classified as per RISFA and the Road Classification and Access Management (RCAM) guidelines by end of 2013/14; and implement and maintain road asset management systems; to supplement provincial projects for the repairs to roads and bridges damaged by natural disasters; declared in Government Gazette and as assessed by the National Disaster Management Centre; to improve the state of the coal haulage network.	General conditional allocation to provinces	Eastern Cape	1 102 836	189 554	1 292 390
				Free State	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natal	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Northern Cape	659 484	-147 719	511 765
				North West	639 923	21 982	661 905
				Western Cape	573 237	-55 077	518 160
				TOTAL	8 696 210	41 565	8 737 775
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	183 960	-	183 960
				Free State	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natal	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Northern Cape	41 390	-	41 390
				North West	85 082	-	85 082
				Western Cape	734 180	-	734 180
				TOTAL	4 552 521	-	4 552 521

SCHEDULE 5A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 26)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	43 845	-	43 845
				Gauteng	57 999	-	57 999
				KwaZulu-Natal	17 538	-	17 538
				Limpopo	65 768	-	65 768
				Mpumalanga	43 845	-	43 845
				Northern Cape	43 845	-	43 845
				North West	70 034	-	70 034
				Western Cape	43 845	-	43 845
				TOTAL	438 456	-	438 456
	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable development and use of natural resources by engaging in initiatives that support the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	15 866	-	15 866
				Free State	8 571	-	8 571
				Gauteng	6 163	-	6 163
				KwaZulu-Natal	18 746	-	18 746
				Limpopo	19 562	-	19 562
				Mpumalanga	10 249	-	10 249
				Northern Cape	12 055	-	12 055
				North West	10 552	-	10 552
				Western Cape	7 233	-	7 233
				TOTAL	108 997	-	108 997
Arts and Culture (Vote 14)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	72 492	-	72 492
				Free State	62 918	-	62 918
				Gauteng	63 470	-	63 470
				KwaZulu-Natal	63 145	-	63 145
				Limpopo	56 528	-	56 528
				Mpumalanga	72 521	-	72 521
				Northern Cape	75 596	-	75 596
				North West	64 058	-	64 058
				Western Cape	67 058	-	67 058
				TOTAL	597 786	-	597 786

SCHEDULE 5A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Basic Education (Vote 15)	(a) Dinaledi Schools Grant	To improve the quality of learner performance in Mathematics, Physical Sciences, Life Sciences and First Additional Language English, in line with the Action Plan for 2014; to improve the content knowledge, pedagogies and didactic skills of Mathematics, Physical Sciences and Life Sciences teachers.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	12 620	-	12 620
				Gauteng	7 573	-	7 573
				KwaZulu-Natal	21 244	-	21 244
				Limpopo	18 509	-	18 509
				Mpumalanga	10 727	4 067	14 794
				Northern Cape	9 675	-	9 675
				North West	3 577	-	3 577
				Western Cape	11 147	-	11 147
				TOTAL	105 168	4 067	109 235
	(b) HIV and Aids (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and STI infections, with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape	34 895	-	34 895
				Free State	12 135	-	12 135
				Gauteng	30 012	-	30 012
				KwaZulu-Natal	48 634	-	48 634
				Limpopo	30 852	-	30 852
				Mpumalanga	18 015	-	18 015
				Northern Cape	5 205	-	5 205
				North West	16 122	-	16 122
				Western Cape	17 637	-	17 637
				TOTAL	213 507	-	213 507
	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape	949 162	-	949 162
				Free State	274 552	-	274 552
				Gauteng	585 157	-	585 157
				KwaZulu-Natal	1 206 190	-	1 206 190
				Limpopo	932 050	-	932 050
				Mpumalanga	496 661	-	496 661
				Northern Cape	119 859	-	119 859
				North West	348 912	-	348 912
				Western Cape	260 538	-	260 538
				TOTAL	5 173 081	-	5 173 081

SCHEDULE 5A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Basic Education (Vote 15)	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise up to 200 technical schools to improve their capacity to contribute to skills development and training in the country.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	31 648		31 648
				Gauteng	20 963		20 963
				KwaZulu-Natal	26 375		26 375
				Limpopo	42 717		42 717
				Mpumalanga	28 169	10 680	38 849
				Northern Cape	27 058		27 058
				North West	13 188		13 188
				Western Cape	18 850		18 850
				TOTAL	220 852	10 680	231 532
Health (Vote 16)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV counselling and testing; to support the implementation of the national operational plan for comprehensive HIV and Aids treatment and care; to subsidise in-part funding for the antiretroviral treatment programme.	Conditional allocation	Eastern Cape	1 273 296	-	1 273 296
				Free State	742 984	-	742 984
				Gauteng	2 258 483	-	2 258 483
				KwaZulu-Natal	2 652 072	-	2 652 072
				Limpopo	861 143	-	861 143
				Mpumalanga	690 591	-	690 591
				Northern Cape	302 468	-	302 468
				North West	825 302	-	825 302
				Western Cape	927 547	-	927 547
				TOTAL	10 533 886	-	10 533 886
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational systems and quality assurance; supplement expenditure on health infrastructure delivered through public-private partnerships; to enhance capacity to deliver infrastructure in health; to address damage to infrastructure caused by floods.	Conditional allocation	Eastern Cape	562 792	-	562 792
				Free State	538 962	-	538 962
				Gauteng	771 033	-	771 033
				KwaZulu-Natal	962 469	110 062	1 072 531
				Limpopo	457 442	-	457 442
				Mpumalanga	283 509	212	283 721
				Northern Cape	421 428	57 000	478 428
				North West	496 121	-	496 121
				Western Cape	629 786	-	629 786
				TOTAL	5 123 542	167 274	5 290 816

SCHEDULE 5A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context; to undertake health system strengthening initiatives; to assess the feasibility, acceptability, effectiveness and affordability of innovative ways of engaging private sector resources for public purpose.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	4 850	-	4 850
				Gauteng	4 850	-	4 850
				KwaZulu-Natal	9 700	-	9 700
				Limpopo	4 850	-	4 850
				Mpumalanga	4 850	-	4 850
				Northern Cape	4 850	-	4 850
				North West	4 850	-	4 850
				Western Cape	4 850	-	4 850
				TOTAL	48 500	-	48 500
Human Settlements (Vote 31)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements; to address damage to infrastructure caused by floods	Conditional allocation	Eastern Cape	2 523 803	-	2 523 803
				Free State	1 120 936	-	1 120 936
				Gauteng	4 108 399	-	4 108 399
				KwaZulu-Natal	3 235 428	40 156	3 275 584
				Limpopo	1 324 742	1 368	1 326 110
				Mpumalanga	1 124 332	1 764	1 126 096
				Northern Cape	395 724	-	395 724
				North West	1 224 537	-	1 224 537
				Western Cape	1 925 971	1 166	1 927 137
				TOTAL	16 983 872	44 454	17 028 326
Public Works (Vote 7)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; and sustainable land based livelihoods.	Incentive allocation to provinces	Eastern Cape	79 577	-	79 577
				Free State	18 001	-	18 001
				Gauteng	15 606	-	15 606
				KwaZulu-Natal	102 137	-	102 137
				Limpopo	49 370	-	49 370
				Mpumalanga	34 291	-	34 291
				Northern Cape	14 045	1 000	15 045
				North West	17 266	-	17 266
				Western Cape	25 621	-	25 621
				TOTAL	355 914	1 000	356 914

SCHEDULE 5A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Public Works (Vote 7)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2012 Social Sector EPWP log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Incentive allocation to provinces	Eastern Cape	R'000	-	R'000
				Free State	49 728	-	49 728
				Gauteng	8 545	-	8 545
				KwaZulu-Natal	27 652	-	27 652
				Limpopo	24 306	-	24 306
				Mpumalanga	57 717	-	57 717
				Northern Cape	1 961	-	1 961
				North West	19 879	-	19 879
				Western Cape	50 870	-	50 870
				TOTAL	257 564	-	257 564
Sport and Recreation South Africa (Vote 20)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	61 334	-	61 334
				Free State	38 832	-	38 832
				Gauteng	88 269	-	88 269
				KwaZulu-Natal	79 883	-	79 883
				Limpopo	56 529	-	56 529
				Mpumalanga	44 772	-	44 772
				Northern Cape	30 806	-	30 806
				North West	41 596	-	41 596
				Western Cape	55 570	-	55 570
				TOTAL	497 591	-	497 591

SCHEDULE 5B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
RECURRENT GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislation.	240 307		240 307
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sewer reticulation, sanitation, pipelines (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; health service programmes; and community safety programmes.	610 674	600	611 274
National Treasury (Vote 10)	(a) Infrastructure Skills Development Grant	To strengthen capacity of local government, to effectively and efficiently deliver quality infrastructure, by increasing the pool of skills available; to facilitate lifelong learning and the transfer of knowledge and skills to municipalities; to sustain infrastructure related management capacity in local government.	98 500		98 500
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	424 798		424 798
	(c) Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to integrate and focus their use of available infrastructure investment and regulatory instruments to achieve a more compact urban spatial form.	40 000		40 000
Sport and Recreation South Africa (Vote 20)	2014 African Nations Championship Host City Operating Grant	To assist host cities with the operational responsibilities associated with the hosting of the 2014 African Nations Championship.	120 000		120 000
	Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement Energy Efficiency and Demand Side Management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	180 722		180 722
Transport (Vote 37)	Public Transport Network Operations Grant	To provide supplementary operational funding to municipalities operating approved Integrated Rapid Public Transport Network/Integrated Public Transport Network services.	881 305		881 305
Water Affairs (Vote 38)	Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department.	420 945		420 945
TOTAL			3 017 251	600	3 017 851

SCHEDULE 5B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damage caused by disasters.		118 340	118 340
	Municipal Infrastructure Grant	To provide specific capital finance for basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	14 352 060	2 471	14 354 531
Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, and the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 634 772		1 634 772
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support and facilitate the planning and development of neighbourhood development programmes and projects that provide catalytic infrastructure to leverage third party public and private sector development towards improving the quality of life of residents in targeted underserved neighbourhoods (generally townships).	598 041		598 041
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural water and sanitation backlogs and to target existing households where bulk-dependent services are not viable.	106 721		106 721
Transport (Vote 37)	(a) Public Transport Infrastructure Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure.	4 668 676		4 668 676
	(b) Rural Roads Asset Management Systems Grant	To assist rural district municipalities to set up rural Road Asset Management Systems, and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa.	52 205		52 205
Water Affairs (Vote 38)	Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a basic water supply service.	602 965		602 965
TOTAL			22 015 440	120 811	22 017 911

SCHEDULE 6A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A		
				2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	Eastern Cape	R'000 824 085	-	R'000 824 085
			Free State	717 299	-	717 299
			Gauteng	13 060	-	13 060
			KwaZulu-Natal	224 433	-	224 433
			Limpopo	71 267	-	71 267
			Mpumalanga	64 104	-	64 104
			Northern Cape	25 189	-	25 189
			North West	16 544	-	16 544
			Western Cape	-	-	-
			TOTAL	1 955 981	-	1 955 981
Health (Vote 16)	(a) 2014 African Nations Championship: Health and Medical Services Grant	To provide health and medical services for the 2014 African Nations Championship.	Eastern Cape	-	-	-
			Free State	-	1 687	1 687
			Gauteng	-	-	-
			KwaZulu-Natal	-	-	-
			Limpopo	-	1 313	1 313
			Mpumalanga	-	-	-
			Northern Cape	-	-	-
			North West	-	-	-
			Western Cape	-	3 000	3 000
			Unallocated	6 000	(6 000)	-
			TOTAL	6 000	-	6 000
	(b) National Health Grant	To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects.	Eastern Cape	135 000	(72 700)	62 300
			Free State	94 000	(54 200)	39 800
			Gauteng	102 000	(56 495)	45 505
			KwaZulu-Natal	58 000	-	58 000
			Limpopo	155 000	(84 700)	70 300
			Mpumalanga	106 123	(58 762)	47 361
			Northern Cape	44 816	(8 400)	36 416
			North West	85 086	(16 543)	68 543
			Western Cape	27 000	(15 200)	11 800
			Unallocated	291 000	-	291 000
			TOTAL	1 098 025	(367 000)	731 025

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2013/14 Main Allocation R'000	Adjustment R'000	2013/14 Adjusted Allocation R'000
Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	2 141 027		2 141 027
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural water and sanitation backlogs and to target existing households where bulk-dependent services are not viable.		100 539	100 539
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support and facilitate the planning and development of neighbourhood development programmes and projects that provide catalytic infrastructure to leverage third party public and private sector development towards improving the quality of life of residents in targeted underserved neighbourhoods (generally townships).	55 000		55 000
Water Affairs (Vote 38)	(a) Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department.	138 894		138 894
	(b) Regional Bulk Infrastructure Grant	To develop infrastructure that connects water resources, to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; in the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	3 203 397	58 000	3 261 397
TOTAL			5 538 318	158 539	5 696 857