

Please note that most Acts are published in English and another South African official language. Currently we only have capacity to publish the English versions. This means that this document will only contain even numbered pages as the other language is printed on uneven numbered pages.



Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 570 Cape Town 11 December 2012

No. 35994

THE PRESIDENCY

No. 1067

11 December 2012

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 18 of 2012: Division of Revenue Amendment Act, 2012



AIDS HELPLINE: 0800-123-22 Prevention is the cure

—————
(English text signed by the President)
(Assented to 10 December 2012)
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ACT

To amend the Division of Revenue Act, 2012, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2012 (Act No. 5 of 2012), gives effect to section 214(1) of the Constitution in respect of the 2012/13 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1, 2, 4, 5, 6 and 7 to Act 5 of 2012

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2012 (hereinafter referred to as the principal Act) setting out the equitable division of revenue raised nationally among the national, provincial and local sphere of government for the 2012/13 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act setting out each province's equitable share of the provincial sphere's share of revenue raised nationally for the 2012/13 financial year. 10

(3) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 4 to the principal Act specifying the allocations to provinces and municipalities for the 2012/13 financial year to supplement the funding of programmes or functions funded from provincial and municipal budgets, respectively.

(4) Column A of Schedule 4 to this Act is hereby substituted for Column A of Schedule 5 to the principal Act specifying the specific purpose allocations to provinces for the 2012/13 financial year. 15

(5) Column A of Schedule 5 to this Act is hereby substituted for Column A of Schedule 6 to the principal Act specifying the specific purpose allocations to municipalities for the 2012/13 financial year.

(6) Column A of Schedule 6 to this Act is hereby substituted for Column A of Schedule 7 to the principal Act specifying allocations-in-kind to provinces and municipalities for designated special programmes for the 2012/13 financial year. 5

Short title

2. This Act is called the Division of Revenue Amendment Act, 2012.

SCHEDULE 1
(Schedule 1 to Act 5 of 2012)
**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG
THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	622 434 681	(5 860 531)	616 574 150
Provincial	309 057 382	3 958 416	313 015 798
Local	37 873 396	-	37 873 396
TOTAL	969 365 459	(1 902 115)	967 463 344

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities and debt service cost.
2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2
(Schedule 2 to Act 5 of 2012)
**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE
PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A		
	2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	46 940 272	619 616	47 559 888
Free State	18 531 165	264 121	18 795 286
Gauteng	54 545 389	667 473	55 212 862
KwaZulu-Natal	67 802 913	835 750	68 638 663
Limpopo	38 721 016	538 621	39 259 637
Mpumalanga	24 874 453	328 390	25 202 843
Northern Cape	8 255 155	100 846	8 356 001
North West	20 614 831	256 364	20 871 195
Western Cape	28 772 188	347 235	29 119 423
TOTAL	309 057 382	3 958 416	313 015 798

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000	
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, promote and facilitate agricultural development by targeting smallholding and previously disadvantaged farmers thereby contributing to the Zero Hunger Strategy.	General conditional allocation to provinces	Eastern Cape	-	197 209	-	197 209
				Free State	-	126 829	-	126 829
				Gauteng	-	48 016	-	48 016
				KwaZulu-Natal	-	183 726	-	183 726
				Limpopo	-	192 243	-	192 243
				Mpumalanga	-	114 829	-	114 829
				Northern Cape	-	424 999	-	424 999
				North West	-	155 277	-	155 277
				Western Cape	-	91 863	-	91 863
				TOTAL	-	1 534 991	-	1 534 991
Basic Education (Vote 15)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address schools affected by disasters.	General conditional allocation to provinces	Eastern Cape	-	883 403	-	883 403
				Free State	-	459 635	-	459 635
				Gauteng	-	512 866	-	512 866
				KwaZulu-Natal	-	1 247 477	-	1 247 477
				Limpopo	-	942 091	-	942 091
				Mpumalanga	-	530 711	-	530 711
				Northern Cape	-	307 609	-	307 609
				North West	-	507 200	-	507 200
				Western Cape	-	431 397	-	431 397
				TOTAL	-	5 822 389	-	5 822 389
Health (Vote 16)	(a) Health Infrastructure Grant	To supplement provincial funding of health infrastructure to address backlogs, accelerate the provision of health facilities and ensure proper life cycle maintenance of provincial health infrastructure.	General conditional allocation to provinces	Eastern Cape	-	258 862	-	258 862
				Free State	-	139 073	-	139 073
				Gauteng	-	110 361	-	110 361
				KwaZulu-Natal	180 000	393 367	-	573 367
				Limpopo	-	267 888	-	267 888
				Mpumalanga	-	108 971	-	108 971
				Northern Cape	-	98 258	-	98 258
				North West	-	112 790	-	112 790
				Western Cape	-	131 411	-	131 411
				TOTAL	-	1 620 981	180 000	1 800 981

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000	
Health (Vote 16)	(b) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training of health science trainees on the public service platform; co-funding of the Human Resource for Health in expanding undergraduate medical education for 2012 and beyond (2025).	Nationally assigned function to provinces	Eastern Cape	-	178 730	-	178 730
				Free State	-	130 930	-	130 930
				Gauteng	-	725 310	-	725 310
				KwaZulu-Natal	-	261 860	-	261 860
				Limpopo	-	103 913	-	103 913
				Mpumalanga	-	85 208	-	85 208
				Northern Cape	-	68 583	-	68 583
				North West	-	93 522	-	93 522
				Western Cape	-	428 120	-	428 120
				TOTAL	2 076 176	-	2 076 176	
Higher Education and Training (Vote 17)	(c) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services including cross border patients.	Nationally assigned function to provinces	Eastern Cape	-	682 445	-	682 445
				Free State	-	786 724	-	786 724
				Gauteng	-	3 044 567	-	3 044 567
				KwaZulu-Natal	-	1 323 114	-	1 323 114
				Limpopo	-	288 427	-	288 427
				Mpumalanga	-	91 879	-	91 879
				Northern Cape	-	266 621	-	266 621
				North West	-	211 765	-	211 765
				Western Cape	-	2 182 468	-	2 182 468
				TOTAL	8 878 010	-	8 878 010	
Higher Education and Training (Vote 17)	Further Education and Training Colleges Grant	To ensure the successful transfer of the FET College function to the Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	11 330	688 593	11 330	699 923
				Free State	5 849	317 955	5 849	323 804
				Gauteng	19 712	1 113 533	19 712	1 133 245
				KwaZulu-Natal	19 025	839 837	19 025	858 862
				Limpopo	9 156	536 612	9 156	545 768
				Mpumalanga	2 589	342 696	2 589	345 285
				Northern Cape	1 743	76 599	1 743	78 342
				North West	4 556	257 233	4 556	261 789
				Western Cape	13 376	584 213	13 376	597 589
				TOTAL	87 336	4 757 271	87 336	4 844 607

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial roads investments and support preventative, routine and emergency maintenance on provincial road networks; ensure provinces implement and maintain road asset management systems; promote the use of labour-intensive methods in road maintenance; repair roads and bridges damaged by floods.	General conditional allocation to provinces	Eastern Cape	-	1 369 985	
				Free State	-	564 930	
				Gauteng	-	579 081	
				KwaZulu-Natal	-	1 501 171	
				Limpopo	-	1 168 594	
				Mpumalanga	-	1 240 694	
				Northern Cape	-	483 706	
				North West	-	594 789	
				Western Cape	-	478 895	
				TOTAL	-	7 981 845	
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	-	174 466	
				Free State	-	192 872	
				Gauteng	-	1 625 746	
				KwaZulu-Natal	-	808 279	
				Limpopo	-	260 725	
				Mpumalanga	-	439 003	
				Northern Cape	-	39 255	
				North West	-	80 686	
				Western Cape	-	696 237	
				TOTAL	-	4 317 269	

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A		
				2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
Human Settlements (Vote 31)	Urban Settlements Development Grant	To assist metropolitan municipalities to improve urban land production to the benefit of poor households, by supplementing the revenues of metropolitan municipalities to: reduce the real average cost of urban land, increase the supply of well located land, enhance tenure security and quality of life in informal settlements, improve spatial densities and to subsidise the capital costs of acquiring land and providing basic services for poor households.	Buffalo City	499 474	-	499 474
			City of Cape Town	971 980	-	971 980
			City of Johannesburg	1 290 748	-	1 290 748
			City of Tshwane	1 051 070	-	1 051 070
			Ekurhuleni	1 212 537	-	1 212 537
			eThekweni	1 287 560	-	1 287 560
			Mangaung	485 967	-	485 967
Nelson Mandela Bay	592 870	-	592 870			
	TOTAL		7 392 206	-	7 392 206	

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 26)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities achieve an increase in agricultural production and increased income, invest in infrastructure that unlocks agricultural production and supply government markets with agricultural products thus releasing them from the poverty trap.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	42 000	-	42 000
				Gauteng	54 600	-	54 600
				KwaZulu-Natal	16 798	-	16 798
				Limpopo	63 000	-	63 000
				Mpumalanga	42 000	-	42 000
				Northern Cape	42 000	-	42 000
				North West	63 000	-	63 000
				Western Cape	42 000	-	42 000
				TOTAL	415 798	-	415 798
Arts and Culture (Vote 14)	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To enhance the sustainable conservation of natural agricultural resources through a community-based participatory approach; to create job/work opportunities through the Expanded Public Works Programme; to create an enabling environment for improved food security and poverty relief.	Conditional allocation	Eastern Cape	16 823	-	16 823
				Free State	8 953	-	8 953
				Gauteng	6 246	-	6 246
				KwaZulu-Natal	20 304	-	20 304
				Limpopo	20 356	-	20 356
				Mpumalanga	10 958	-	10 958
				Northern Cape	12 724	-	12 724
				North West	11 557	-	11 557
				Western Cape	7 740	-	7 740
				TOTAL	115 661	-	115 661
Arts and Culture (Vote 14)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of national and local government initiatives.	Conditional allocation	Eastern Cape	78 058	-	78 058
				Free State	50 304	-	50 304
				Gauteng	56 452	-	56 452
				KwaZulu-Natal	48 619	-	48 619
				Limpopo	68 822	-	68 822
				Mpumalanga	68 822	-	68 822
				Northern Cape	72 395	-	72 395
				North West	64 973	-	64 973
				Western Cape	56 129	-	56 129
				TOTAL	564 574	-	564 574

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Basic Education (Vote 15)	(a) Dinaledi Schools Grant	To promote Mathematics and Physical Science teaching and learning; improve learner performance in Mathematics and Physical Science in line with the Action Plan 2014; improve teachers content knowledge of Mathematics and Physical Science.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	11 964	-	11 964
				Gauteng	7 179	-	7 179
				KwaZulu-Natal	20 139	-	20 139
				Limpopo	17 547	-	17 547
				Mpumalanga	10 169	-	10 169
				Northern Cape	9 172	-	9 172
				North West	3 391	-	3 391
				Western Cape	10 568	-	10 568
				TOTAL	99 700	-	99 700
	(b) HIV and Aids (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	35 252	-	35 252
				Gauteng	12 491	-	12 491
				KwaZulu-Natal	29 147	-	29 147
				Limpopo	46 806	-	46 806
				Mpumalanga	29 942	-	29 942
				Northern Cape	17 416	-	17 416
				North West	4 579	-	4 579
				Western Cape	15 616	-	15 616
				TOTAL	17 416	-	17 416
				TOTAL	208 665	-	208 665
	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	903 644	-	903 644
				Gauteng	261 367	-	261 367
				KwaZulu-Natal	548 690	-	548 690
				Limpopo	1 151 644	-	1 151 644
				Mpumalanga	879 338	-	879 338
				Northern Cape	474 560	-	474 560
				North West	113 136	-	113 136
				Western Cape	329 301	-	329 301
				TOTAL	244 784	-	244 784
				TOTAL	4 906 464	-	4 906 464

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Basic Education (Vote 15)	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise up to 200 technical schools to improve their capacity to contribute to skills development and training in the country.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	30 000	-	30 000
				Gauteng	19 870	-	19 870
				KwaZulu-Natal	25 000	-	25 000
				Limpopo	40 490	-	40 490
				Mpumalanga	26 700	-	26 700
				Northern Cape	25 678	-	25 678
				North West	12 500	-	12 500
				Western Cape	17 867	-	17 867
				TOTAL	209 369	-	209 369
Health (Vote 16)	(a) 2013 Africa Cup of Nations: Medical Services Grant	To provide health and medical services at the 2013 Africa Cup of Nations (AFCON) championship.	Conditional allocation	Eastern Cape	-	3 000	3 000
				Free State	-	-	-
				Gauteng	-	3 000	3 000
				KwaZulu-Natal	-	3 000	3 000
				Limpopo	-	-	-
				Mpumalanga	-	3 000	3 000
				Northern Cape	-	-	-
				North West	-	3 000	3 000
				Western Cape	-	-	-
				TOTAL	-	15 000	15 000
Health (Vote 16)	(b) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV Counselling and Testing (HCT); to support the implementation of the National Operational Plan for comprehensive HIV and Aids treatment and care; to subsidise in-part funding for antiretroviral treatment programme.	Conditional allocation	Eastern Cape	1 060 852	-	1 060 852
				Free State	615 160	-	615 160
				Gauteng	1 901 293	-	1 901 293
				KwaZulu-Natal	2 225 423	-	2 225 423
				Limpopo	713 432	-	713 432
				Mpumalanga	575 032	-	575 032
				Northern Cape	248 372	-	248 372
				North West	685 204	-	685 204
				Western Cape	738 080	-	738 080
				TOTAL	8 762 848	-	8 762 848

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Health (Vote 16)	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform health infrastructure, health technology, monitoring and evaluation of the health facilities in line with national policy objectives; supplement expenditure on health infrastructure delivered through public-private partnerships.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	402 679	-	402 679
				Gauteng	472 384	166 000	638 384
				KwaZulu-Natal	795 439	-	795 439
				Limpopo	566 605	20 000	586 605
				Mpumalanga	301 193	-	301 193
				Northern Cape	300 000	-	300 000
				North West	346 083	-	346 083
				Western Cape	423 127	-	423 127
				TOTAL	4 103 595	186 000	4 289 595
	(d) National Health Insurance Grant	Test innovations necessary for implementing National Health Insurance; to undertake health system strengthening initiatives and support selected pilot districts in implementing identified service delivery interventions; to strengthen the resource management of selected central hospitals.	Conditional allocation	Eastern Cape	11 500	-	11 500
				Free State	16 500	-	16 500
				Gauteng	31 500	-	31 500
				KwaZulu-Natal	33 000	-	33 000
				Limpopo	11 500	-	11 500
				Mpumalanga	11 500	-	11 500
				Northern Cape	11 500	-	11 500
				North West	11 500	-	11 500
				Western Cape	11 500	-	11 500
				TOTAL	150 000	-	150 000
	(e) Nursing Colleges and Schools Grant	To supplement provincial funding of health infrastructure to accelerate the provision of health facilities including office furniture and related equipment, and to ensure proper maintenance of provincial health infrastructure for Nursing Colleges and schools.	Conditional allocation	Eastern Cape	14 660	-	14 660
				Free State	9 160	-	9 160
				Gauteng	12 480	-	12 480
				KwaZulu-Natal	16 480	-	16 480
				Limpopo	12 400	-	12 400
				Mpumalanga	9 740	-	9 740
				Northern Cape	6 080	-	6 080
				North West	8 680	-	8 680
				Western Cape	10 320	-	10 320
				TOTAL	100 000	-	100 000

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Human Settlements (Vote 31)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	2 292 859	-	2 292 859
				Gauteng	961 619	-	961 619
				KwaZulu-Natal	4 003 776	-	4 003 776
				Limpopo	2 915 297	-	2 915 297
				Mpumalanga	1 471 617	-	1 471 617
				Northern Cape	965 127	-	965 127
				North West	339 551	-	339 551
				Western Cape	1 050 933	-	1 050 933
				TOTAL	1 725 180	-	1 725 180
Public Works (Vote 7)	(a) Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces.	Conditional allocation	Eastern Cape	200 825	-	200 825
				Free State	231 399	-	231 399
				Gauteng	281 469	-	281 469
				KwaZulu-Natal	551 100	-	551 100
				Limpopo	35 399	-	35 399
				Mpumalanga	76 870	-	76 870
				Northern Cape	43 911	-	43 911
				North West	178 185	-	178 185
				Western Cape	319 501	-	319 501
				TOTAL	1 918 659	-	1 918 659
Public Works (Vote 7)	(b) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in identified focus areas, in compliance with the EPWP guidelines.	Incentive allocation to provinces	Eastern Cape	60 333	-	60 333
				Free State	21 391	-	21 391
				Gauteng	18 835	-	18 835
				KwaZulu-Natal	79 506	-	79 506
				Limpopo	48 983	-	48 983
				Mpumalanga	26 255	-	26 255
				Northern Cape	9 915	-	9 915
				North West	10 444	-	10 444
				Western Cape	17 099	-	17 099
				TOTAL	292 761	-	292 761

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Public Works (Vote 7)	(c) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2012 Social Sector EPWP Log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	22 121	-	22 121
				Gauteng	23 908	-	23 908
				KwaZulu-Natal	41 945	-	41 945
				Limpopo	1 673	-	1 673
				Mpumalanga	57 734	-	57 734
				Northern Cape	13 659	-	13 659
				North West	2 073	-	2 073
				Western Cape	29 564	-	29 564
				TOTAL	217 401	-	217 401
Sport and Recreation South Africa (Vote 20)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment within schools, clubs and hubs in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	66 056	-	66 056
				Free State	34 371	-	34 371
				Gauteng	73 930	-	73 930
				KwaZulu-Natal	91 122	-	91 122
				Limpopo	55 733	-	55 733
				Mpumalanga	39 883	-	39 883
				Northern Cape	27 404	-	27 404
				North West	36 497	-	36 497
				Western Cape	44 644	-	44 644
				TOTAL	469 640	-	469 640

SCHEDULE 5
(Schedule 6 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
CURRENT GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities build in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act (MSA) and related legislation, policies and the local government turnaround strategy.	230 096	-	230 096
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in identified focus areas, in compliance with the EPWP guidelines.	599 240	62 895	662 135
Public Works (Vote 7)	(a) Infrastructure Skills Development Grant	To strengthen the capacity of local government to effectively and efficiently deliver quality infrastructure, by increasing the pool of skills available; and to facilitate lifelong learning and the transfer of knowledge to municipalities.	75 460	-	75 460
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act (MFMA).	402 753	-	402 753
Energy (Vote 29)	Electricity Demand Side Management Grant	To provide subsidies to municipalities to implement Electricity Demand Side Management (EDSM) in municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	200 000	-	200 000
Sports and Recreation South Africa (Vote 20)	2013 Africa Cup of Nations Host City Operating Grant	To assist host cities with the operational responsibilities associated with the hosting of the 2013 Africa Cup of Nations championship.	-	123 111	123 111
Water Affairs (Vote 38)	Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs (DWA) or by other agencies on behalf of the department and transfer these schemes to local government.	562 434	-	562 434
	TOTAL		2 069 983	186 006	2 255 989
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	13 881 633	-	13 881 633
	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 151 443	-	1 151 443
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	578 132	-	578 132
Transport (Vote 37)	(a) Public Transport Infrastructure and Systems Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure and services.	4 988 103	-	4 988 103
	(b) Rural Roads Asset Management Grant	To assist rural district municipalities to set up rural Road Asset Management Systems (RAMS), and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa (RISFSA).	37 295	-	37 295
TOTAL			20 636 606	-	20 636 606

SCHEDULE 6
(Schedule 7 to Act 5 of 2012)
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A		
				2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	Eastern Cape	1 526 635	-	1 526 635
			Free State	160 730	-	160 730
			Gauteng	45 540	-	45 540
			KwaZulu-Natal	159 089	-	159 089
			Limpopo	144 368	-	144 368
			Mpumalanga	141 519	-	141 519
			Northern Cape	14 590	-	14 590
			North West	109 469	-	109 469
			Western Cape	13 060	-	13 060
			TOTAL			2 315 000

SCHEDULE 6
(Schedule 7 to Act 5 of 2012)
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2012/13 Main Allocation	2012/13 Adjusted Allocation	
			R'000	R'000	
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	80 000	-	80 000
Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 879 368	-	1 879 368
Water Affairs (Vote 38)	(a) Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs (DWA) or by other agencies on behalf of the department and transfer these schemes to local government.	132 598	-	132 598
	(b) Regional Bulk Infrastructure Grant	To develop infrastructure required to connect or augment a water resource, to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality, and in the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	2 516 641	6 460	2 523 101
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	The grant is intended to provide specific capital funding for the eradication of rural water and sanitation backlogs and is targeted at existing households where bulk-dependent services are not viable. The grant also funds training for beneficiaries on health and hygiene practices and how to maintain the facilities provided.	479 500	(138 875)	340 625
TOTAL			5 088 107	(132 415)	4 955 692