
GENERAL NOTICE

NOTICE 972 OF 2012

DEPARTMENT OF TRANSPORT

PUBLICATION OF PROVINCIAL ROADS INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH PROVINCIAL ROADS MAINTENANCE GRANT (PRMG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2012 (ACT NO. 5 OF 2012)

I, Benedict Martins, Minister of Transport, hereby publish in the gazette provincial roads infrastructure project lists funded through PRMG which will be implemented during the 2012/13 to 2014/15 financial years as submitted by provinces on Table B5 prescribed by National Treasury in terms of Section 9 (e) of the Division of Revenue Act, 2012 (Act No. 5 of 2012).



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MR B.A.D. MARTINS, MP

MINISTER OF TRANSPORT

Date: 31-07-2012

Correspondence on the published provincial road maintenance projects list can be directed to the Director-General: Department of Transport for the attention of the Acting DDG: Road Transport Branch, Adv. James Mlawu or Acting Chief Director: Road Infrastructure and Industry Development, Mr Prasanth Mohan at the Department of Transport, Private Bag X193, Pretoria, 0001 or:

E-MAIL: MlawuJ@dot.gov.za

Tel: 012 309 3332

E-MAIL: MohanP@dot.gov.za

Tel: 012 309 3927

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

Table B.5(d): Roads and Transport - Payments of Infrastructure by category															
Province	No.	Project name	Municipality / Region	Type of Infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available 2012/13	MTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish						MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
1. New and replacement assets															
MP		Construction of Bethal Traffic Control Centre (Weighbridge)	Govan Mbeki	Traffic Control Centre	100 % complete	2011/03/18	2012/04/25	Road Infrastructure	-	-	21 028	9 960	1 266	-	-
MP		Construction of Gomonane Bridge over Sabie River including 2km Access Roads	Mbombela / Bushbuckridge	Bridge	100 % complete	2011/03/18	2012/05/16	Road Infrastructure	-	-	45 357	15 281	3 307	-	-
MP		Construction of Bridge across Komati river Bridge plus 2km access Road between Shange and Masibela (CRDP)	Nkomazi	Bridge	20 % of bridge complete	2011/03/18	2014/07/16	Road Infrastructure	-	-	-	20 000	33 830	3 924	-
MP		Bridge on Road D3528 - Between Green Valley and Molero (Flood Repairs)	Bushbuckridge	Bridge	60% of bridge complete	2012/10/01	2013/07/31	Road Infrastructure	-	-	-	-	8 000	3 825	-
MP		Bridge on Road D3534 over Molasses River near Ga-Maobole (Flood Repairs)	Bushbuckridge	Bridge	40% of bridge complete	2012/10/01	2013/07/31	Road Infrastructure	-	-	-	-	8 000	2 000	-
MP		Bridge on Road D2943 over Lomati River in Diekoppies (Flood Repairs)	Nkomazi	Bridge	-	2012/04/23	2013/06/22	Road Infrastructure	-	-	-	5 000	-	-	-
MP		Bridge on D2968 Makoko - Numbi (Flood Repairs)	Mbombela	Bridge	50% of bridge complete	2012/07/01	2013/03/31	Road Infrastructure	-	-	-	5 000	6 000	2 500	-
MP		Construction of P166/ from old N4 to R37 (3km) (File 2010 WC)	Mbombela	Release Retention	Release Retention	2008/08/14	2010/05/21	Road Infrastructure	-	-	11 616	10 992	-	-	-
NW		Erosion protection at Moretele and Choseng access structure in Taung district with length of 0.6km	RSM	Drainage Structures (Erosion Protection)	0.6km	2009/01/03	2011/09/30	PRMG	-	4 241	2 611	2 611	-	3 431	810
NW		Erosion protection at Moretele and Choseng access structure in Taung district with a length of 0.6km	RSM	Drainage Structures (Erosion Protection)	0.6km	2009/01/03	2011/09/30	PRMG	-	3 109	1 990	1 990	-	2 299	810
NW		Repair and Upgrade of the bridge at Madidi I (on Road D637 over Sand River)	Boanala	Bridges	-	19/05/07/03	19/05/07/03	PRMG	-	6 500	-	-	5 000	1 500	-
NW		Repair and Upgrade of the bridge at Madidi II (on Road D621 over Sand River)	Boanala	Bridges	-	19/05/07/03	19/05/07/03	PRMG	-	6 500	-	-	5 000	1 500	-
Total New infrastructure assets									0	20 350	82 602	70 834	70 423	20 979	1 620
2. Upgrades and additions															
EC		T125 Phase 1 N2 to Siphethu Hospital	OR Tambo	Tarred roads / Surfaced roads	37.5	2011/04/10	2015/02/14	Roads Infr	-	475 001	12 000	113 000	90 000	90 000	-
EC		N10 to Allendale (In-house)	Cacadu	Tarred roads / Surfaced roads	16	2011/04/07	2013/05/31	Roads Infr	-	149 603	126 603	20 000	3 000	-	-
EC		Wild Coast Meander Coffee Bay to Zithulele(Ph 1)	OR Tambo	Tarred roads / Surfaced roads	5.6	2012/01/04	2013/03/10	Roads Infr	-	51 000	26 000	25 000	-	-	-
EC		Wild Coast Meander Coffee Bay to Zithulele(Ph 2)	OR Tambo	Tarred roads / Surfaced roads	18	2012/04/10	2015/03/31	Roads Infr	-	130 000	-	-	-	80 000	-
EC		Wild Coast Meander: Madwaleni Hospital Road (Ph 2)	OR Tambo	Tarred roads / Surfaced roads	18	2010/04/10	2015/03/14	Roads Infr	-	163 400	34 400	59 000	40 000	30 000	-
EC		Mkhatha Dam (Mkhatha Bypass)	OR Tambo	Tarred roads / Surfaced roads	7	2011/04/10	2015/03/11	Roads Infr	-	39 500	5 500	17 000	17 000	-	-
EC		Wild Coast Meander: Tombo to Mpambal Isimela Hospital (Ph 1)	OR Tambo	Tarred roads / Surfaced roads	13.5	2008/09/01	2015/03/14	Roads Infr	-	-	-	-	-	70 000	-
EC		SLA Tsiwawa Mun (Zola - Thornhill)	Chris Hani	Tarred roads / Surfaced roads	1	2011/04/10	2014/03/14	Roads Infr	-	19 000	14 000	5 000	-	-	-
EC		R81: Bizana to Port Edward (Magusheni-Mzamba)	OR Tambo	Tarred roads / Surfaced roads	80	2010/04/10	2015/03/01	Roads Infr	-	46 200	6 200	-	-	40 000	-
EC		N6 to Wriggleswade (Amathole berries)	Amathole	Tarred roads / Surfaced roads	16	2010/07/01	2013/03/10	Roads Infr	-	95 209	23 209	20 000	26 000	26 000	-
EC		SLA: Willowdale to Dwesa Nature Reserve via Msengeni	Amathole	Tarred roads / Surfaced roads	28	2009/09/01	2014/03/01	Roads Infr	-	217 000	1 727	-	3 000	4 000	-
EC		Divisional Road 08041 : Colimvaba to Askalon	Chris Hani	Tarred roads / Surfaced roads	42	2010/04/01	2014/03/01	Roads Infr	-	173 500	28 500	10 000	25 000	60 000	-
EC		SLA Mwezo and Bridge	OR Tambo	Tarred roads / Surfaced roads	26	2012/04/01	2014/03/01	Roads Infr	-	60 000	-	40 000	20 000	-	-
EC		Museni Road	Joe Qqabi	Tarred roads / Surfaced roads	15	2010/10/01	2013/03/01	Roads Infr	-	29 600	29 000	600	-	-	-
EC		SLA DR0606 Stertspruit to Mlamti Hospital	Joe Qqabi	Tarred roads / Surfaced roads	20	2012/01/04	2013/03/01	Roads Infr	-	250 000	-	1 947	5 000	3 000	-
EC		Nqelentini to Mkhatha Mouth	OR Tambo	Re - Graveling	30	2011/06/01	2015/03/01	Roads Infr	-	130 000	10 591	-	-	1 600	-
EC		DR 08502 & Lower Nqungu	OR Tambo	Re - Graveling	10.4	2012/04/01	2015/03/31	Roads Infr	-	45 000	-	1 600	6 000	6 000	-
EC		Mkambathi Road	OR Tambo	Re - Graveling	34	2012/04/01	2016/03/31	Roads Infr	-	140 000	-	-	2 500	1 000	-
EC		Lady Frere to Mkhapusi / Macubeni	Chris Hani	Tarred roads / Surfaced roads	31.7	2010/04/10	2015/03/11	Roads Infr	-	197 100	27 100	10 000	77 150	82 850	-
EC		DR08017 Cedarville to Mount Frere Phase 2	Alfred Nzo	Tarred roads / Surfaced roads	37	2009/04/01	2014/03/31	Roads Infr	-	400 000	25 350	10 000	10 000	-	-
EC		DR08517 (Macacume)	Joe Qqabi	Tarred roads / Surfaced roads	7	2012/07/01	2015/03/31	Roads Infr	-	260 000	-	5 000	10 000	-	-
EC		Cenlanti to Mzeppa Bay via Tafelofele	Amathole	Tarred roads / Surfaced roads	7	2011/04/01	2013/03/31	Roads Infr	-	180 000	5 000	-	13 400	-	-

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

No.	Province	All amounts R thousands	Project name	Municipality / Region	Type of infrastructure	Project duration	Budget programme name	EPWP budget for the current financial year	Total project cost	Expen- diture to date from previous years	Total available 2012/13	MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
					Surfaced, gravel (include earth and access roads), public transport, bridges, graffiti structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish						
EC			T191 Majala Tea Plantation	Alfred Nzo	Tarred roads / Surfaced roads	10	2011/04/01	2013/03/31	Roads Infr	-	41 000	-	-	-
EC			Coal Mine to Indwe	Chris Hani	Tarred roads / Surfaced roads	14.5	2011/04/01	2013/03/31	Roads Infr	-	90 000	80 000	-	-
EC			Ugie Location Road	OR Tambo	Tarred roads / Surfaced roads	10	2011/04/01	2013/03/31	Roads Infr	-	27 000	10 000	10 000	-
EC			DR 08026 & DR 08149 to Magwa Tea Plantation	OR Tambo	Tarred roads / Surfaced roads	24	2009/04/01	2015/03/31	Roads Infr	-	130 000	-	-	-
EC			Centane to Kai Mouth and Qoboloha (ph1)	Anaithole	Tarred roads / Surfaced roads	6	2011/05/01	2013/03/31	Roads Infr	-	28 500	-	-	-
EC			Centane to Kai Mouth and Qoboloha (ph2)	Anaithole	Tarred roads / Surfaced roads	10	2012/04/01	2014/03/01	Roads Infr	-	80 000	-	40 000	-
EC			Centane to Kai Mouth and Qoboloha (ph3)	Anaithole	Tarred roads / Surfaced roads	20	2012/04/01	2018/03/01	Roads Infr	-	180 000	-	-	-
EC			Queenstown Lab	Chris Hani	Fixed Infrastructure	1	2011/04/01	2014/03/01	Roads Infr	-	10 000	-	-	-
EC			Bridge Programme	AI	Bridges / Culverts	1	2009/04/09	2014/03/01	Roads Infr	-	74 000	20 000	20 000	-
EC			Central Lab	Anaithole	Fixed Infrastructure	1	2012/07/01	2015/03/01	Roads Infr	-	10 000	-	4 000	-
EC			Peddle to Eira	Anaithole	Tarred roads / Surfaced roads	12	2007/06/10	2013/03/11	Roads Infr	-	103 416	4 000	-	-
EC			R58: Barkley Pass	Chris Hani	Tarred roads / Surfaced roads	40	2013/04/01	2015/03/11	Roads Infr	-	5 000	-	-	-
EC			East Coast Resorts (Surrounding Roads)	Anaithole	Tarred roads / Surfaced roads	25	2010/05/10	2014/03/11	Roads Infr	-	15 000	-	15 000	-
EC			East Coast Resorts (Shali Road)	Anaithole	Tarred roads / Surfaced roads	25	2012/04/10	2014/03/11	Roads Infr	-	45 000	-	35 000	-
EC			Morgan Bay Reseal	Cacadu	Tarred roads / Surfaced roads	1	2012/01/04	2013/01/03	Roads Infr	-	5 000	2 200	-	-
EC			PSJ Intervention	Anaithole	Tarred roads / Surfaced roads	1	2012/01/05	2013/01/04	Roads Infr	-	6 000	-	-	-
EC			DR 1912 Temban Road	Cacadu	Tarred roads / Surfaced roads	2	2012/01/10	2012/04/10	Roads Infr	-	4 000	-	-	-
EC			137: Engobbo to Elliot (Sani's Nek)	Chris Hani	Tarred roads / Surfaced roads	10	2013/04/01	2015/03/01	Roads Infr	-	150 000	6 000	20 000	8 000
EC			MR 661 Lady Frere - Queenstown Rehab	Chris Hani	Tarred roads / Surfaced roads	15	2011/01/01	2012/03/01	Roads Infr	-	22 100	20 100	-	-
EC			MR 661 Lady Frere - Queenstown Upgrade	Chris Hani	Tarred roads / Surfaced roads	40	2013/02/01	2015/03/11	Roads Infr	-	260 000	-	35 000	-
EC			Bhisho Revitalisation	Anaithole	Face upliftment of Bhisho	1	2012/04/01	2014/03/01	Roads Infr	-	10 000	-	-	-
EC			Zilulele Hospital Road - Phase 1 and 2	OR Tambo	Tarred roads / Surfaced roads	1	2008/02/13	2012/12/05	Roads Infr	-	3 000	-	-	-
EC			Huleka Road Project	OR Tambo	Tarred roads / Surfaced roads	43	2011/04/01	2014/09/01	Roads Infr	-	600 000	-	44 229	76 658
EC			Huleka Road Project (ph2)	OR Tambo	Tarred roads / Surfaced roads	44	2011/04/01	2014/09/01	Roads Infr	-	160 543	-	-	160 543
EC			Qachas Nek (ph1)	Alfred Nzo	Tarred roads / Surfaced roads	12	2012/04/01	2014/04/14	Roads Infr	-	350 000	-	-	-
EC			Lusikisi Urban Renewal	OR Tambo	Tarred roads / Surfaced roads	8	2012/04/11	2015/03/15	Roads Infr	-	80 000	-	45 000	-
EC			Sabalele Road Project	Chris Hani	Tarred roads / Surfaced roads	59	2011/04/12	2015/01/09	Roads Infr	-	10 000	-	-	10 000
EC			Nkantolo	OR Tambo	Tarred roads / Surfaced roads	12	2013/04/01	2015/03/01	Roads Infr	-	105 000	-	-	-
EC			Lower Nkxaxa Access road (Mlani)	Joe Gqabi	Re - Graveling	6	2011/04/15	2013/12/01	Roads Infr	-	5 000	-	-	-
EC			Houabod Supervision	all	Re - Graveling	1	2012/01/04	2013/01/08	Roads Infr	-	18 000	-	12 000	-
EC			Cofre Bay to Mumbi Turnoff Bridges	OR Tambo	Bridges / Culverts	1	2011/07/09	2013/03/01	Roads Infr	-	34 000	-	23 000	-
EC			Stabilization Retaining Wall 1 - Ncemu Plateau to Langeni Sawmill	OR Tambo	Tarred roads / Surfaced roads	1	2011/08/10	2013/06/12	Roads Infr	-	40 500	-	-	-
EC			Klipplaat to Jansenville (In house)	Camdeboo	Tarred roads / Surfaced roads				Roads Infr	-	-	-	-	-
EC			Kayser Beach	Anaithole	Tarred roads / Surfaced roads		2012/01/04	2014/01/03	Roads Infr	-	-	-	14 009	-
EC			N6 to Ilings	Anaithole	Tarred roads / Surfaced roads		2012/01/04	2013/01/03	Roads Infr	-	-	-	-	-
EC			N9 Nieu Bethesda	Camdeboo	Tarred roads / Surfaced roads		2014/01/04	2015/01/03	Roads Infr	-	-	-	-	20 000
FS			Owagwa - Route 4 (Ca)	Thabo Mofusanyana	Access Road	26.6	2008/02/01	2014/03/01	PRMG	-	250 000	28 000	70 000	-
FS			Dereyeville - Relenkotso Acc (Ca)	Fezile Dabi	Access Road	23	2013/04/01	2015/03/01	PRMG	-	6 967	-	50 000	30 000
FS			Vredelort Dome (Ca)	Fezile Dabi	Access Road	17.6	2013/04/01	2015/03/01	PRMG	-	67 000	-	52 000	7 037

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

Province	No.	All amounts R thousands	Project name	Municipality / Region	Type of Infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expen- diture to date from previous years	Total available			
					Surfaced, gravel (includes earth and access roads), public transport, bridges, graffiti art structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2012/13	MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
FS			Wepener: Oling Access, Acc (Ca)	Mthethu	Access Road	15	2013/04/01	2015/03/01	PRMG	-	50 000	1 700	-	-	51 088	7 000
FS			Wessibron-Hoopsdal (Ca)	Lelekelepuwa	Surfaced Road	45	2013/04/01	2015/03/01	PRMG	-	180 000	23 000	-	-	3 000	5 000
FS			Monstha Border Post Road (Ca)	Thabo Mofutsanyana	Access Road	18.6	2009/11/01	2014/03/01	PRMG	28 900	200 000	44 939	22 900	26 900	40 000	-
FS			Upgrading of a 1.5km access road from gravel to tar from D1200 to Mohoti Clinic	Molomo	Gravel	1.5	2010/07/01	2010/07/01	PRMG	-	27 620	3 673	1 689	-	-	-
P			Upgrading of a 2km access road from gravel to tar from Ippoping Taxi Rank to Seluonung	Aganang	Gravel	2	2007/02/10	2010/11/12	PRMG	-	27 620	3 404	1 292	-	-	-
P			Upgrading of a 4km access road from gravel to tar from D402 to Moshale Mamabolo to Kogele	Potokwane	Gravel	4	04/03/2011	01/03/2012	PRMG	-	27 620	8 744	316	-	-	-
P			Road D3349 Aganang Mashashane Moshale	Aganang	Gravel	3	01/01/2013	30/11/2013	PRMG	-	27 620	-	1 500	1 600	10 000	14 520
P			Road D1532C Senwaburwa to Mohoti Clinic	Molomo	Gravel	1	01/01/2013	30/11/2013	PRMG	-	20 340	-	1 500	4 000	10 000	4 840
P			Road D3605 Road from D1200 to Moroti Clinic	Lelekele-Nkomzi	Gravel	2	01/01/2013	30/11/2013	PRMG	-	13 660	-	1 300	1 700	1 000	9 660
P			Upgrading 2km access road from gravel to tar from Uluvtug to Keerom	Ephraim Mogale	Gravel	2	2010/07/27	2011/03/11	PRMG	-	27 620	5 061	798	-	-	-
P			Upgrading 1.2km access road from gravel to tar from Elanidsboom to Moutse Court House	Elias Moshale	Gravel	1.2	2010/07/27	2011/03/10	PRMG	-	5 179	4 445	734	-	-	-
P			Upgrading of a 3.5km access road from gravel to tar from Praktiseer to Bowassa	Greater Tzaneen	Gravel	3.5	2011/01/18	2011/08/28	PRMG	-	27 620	11 320	3 073	-	-	-
P			Upgrading of a 3.5km access road from gravel to tar from D4344 to Good Hope	Makhuathumana	Gravel	3.5	2011/01/18	2011/07/19	PRMG	-	27 620	10 128	1 787	-	-	-
P			Road D4343 Jene Furse to Marapisa to Good Hope-Phase II	Makhuathumana	Gravel	2.6	2013/01/01	2013/11/30	PRMG	-	16 885	-	1 300	1 500	1 500	12 585
P			Road D4180 Headstail to Mokopane	Greater Tzaneen	Gravel	4	2013/01/01	2013/11/30	PRMG	-	20 330	-	1 300	1 500	1 600	15 930
P			Upgrading 1.5km access road from gravel to tar from D3641 to Hanyani Thomo High School	Ba-Phalaborwa	Gravel	1.5	2010/08/03	2011/03/11	PRMG	-	27 620	3 775	1 549	-	-	-
P			Upgrading of 1.5km access road from gravel to tar from Siphamele Primary School via Benitram	Greater Giyani	Gravel	1.5	2010/07/29	2011/03/18	PRMG	-	27 620	4 471	856	-	-	-
P			Upgrading of a 3.0km access road from gravel to tar from D7267 to Bambeni	Greater Giyani	Gravel	3	2011/02/08	2012/02/28	PRMG	-	27 620	7 258	4 235	-	-	-
P			Road D5011 to P173 Dan Village to Dan Clinic	Greater Tzaneen	Gravel	4	2013/01/01	2013/11/30	PRMG	-	28 660	-	1 600	3 500	4 400	19 360
P			Road P3971 Gontoro	Greater Giyani	Gravel	3	2013/01/01	2013/11/30	PRMG	-	23 770	-	1 350	3 500	4 400	14 520
P			Upgrading of 4.0km of an access road from gravel to tar From P2771 to Makonde Clinic	Mutale	Gravel	3.9	2010/10/12	2011/04/15	PRMG	-	27 620	18 298	1 803	-	-	-
P			Upgrading of a 3.5km access road from gravel to tar from Makonde to Luvhimbi	Mutale	Gravel	3.5	2011/03/02	2012/02/10	PRMG	-	27 620	10 617	2 600	-	-	-
P			Upgrading of a 3.5km access road from gravel to tar from Malawane Health centre	Thulamela	Gravel	3.5	2011/03/02	2012/02/10	PRMG	-	27 620	7 628	1 164	-	-	-
P			Road D3732 to D3826 Bungeni/Masakona Clinic	Makhado	Gravel	5	2013/01/01	2013/11/30	PRMG	-	67 650	-	1 450	20 000	22 000	24 200
P			Road D3110 to Sakeka Tribal Office	Lephalale	Gravel	1.2	2013/01/01	2013/11/30	PRMG	-	17 088	-	1 200	4 800	5 280	5 908
P			Road 3505 Mokopane N11 to Makoba	Mogalakwena	Gravel	3	2013/01/01	2013/11/30	PRMG	-	43 306	-	1 600	12 600	13 860	15 246
P			Road D3579 Mokopane Seupulane to Sodoma	Mogalakwena	Gravel	2	2013/01/01	2013/11/30	PRMG	-	27 760	-	1 300	8 000	8 800	9 660
P			Upgrading of 1.8km of access road D4360 from gravel to tar	Mogalakwena	Gravel	1.8	2010/07/19	2011/03/15	PRMG	-	27 620	5 309	2 095	-	-	-
P			Upgrading of 2km of access road D1711 from gravel to tar	Mogalakwena	Gravel	2	2010/07/19	2011/03/15	PRMG	-	27 620	6 121	624	-	-	-
P			Upgrading of a 3.0km access road from gravel to tar from R35 to Salupulane	Mogalakwena	Gravel	3	2011/03/11	2011/12/05	PRMG	-	27 620	9 638	1 716	-	-	-
MP			Upgrading of Road D3969 and D3974 between Kildare and Cummingsmoore (Rolle - Oakley Phase 2) (11km)	Bushbuck-ridge	Gravel Road	7 km	2011/07/08	2012/01/06		-	11 888	45 200	3 546	-	-	-
MP			Upgrading of Road D2976 between Daanille and Makeni (9.3km)	Mbombela	Gravel Road	5 km	2011/06/24	2012/07/23		-	12 662	25 755	2 175	-	-	-
MP			Upgrading of Road D2975 between Luthisi and Siphelanyane (14.5km)	Mbombela	Gravel Road	10 km	2011/01/12	2012/09/11		-	36 202	43 107	4 082	-	-	-
MP			Upgrading of Roads D1869 and D1870 between Maloth Park and Komatipoort (15.5 km)	Nkomazi	Gravel Road	10.5 km	2011/01/20	2012/07/20		-	55 203	21 214	4 115	-	-	-
MP			Upgrading of Road D2964 between Diepdale and Swaziland border (9.2km) (EPWP)	Albert Luthuli	Gravel Road	9.2 km	2012/07/19	2012/07/20		-	-	22 229	15 641	3 813	-	-
MP			Upgrading of Roads D4360, D4365 and D4387 between Rolle and Oakley (17.5 km) (Phase 1)	Bushbuck-ridge	Gravel Road	1 km	2009/01/01	2012/07/02		-	-	9 097	8 287	4 974	-	-
MP			Upgrading of Road D481 between Mooplaas and Ekvindeni (9km) (Tourism) (EPWP)	Albert Luthuli	Gravel Road	5.7 km	2010/05/18	2011/05/31		-	-	30 823	4 072	-	-	-
MP			Upgrading of Road D2944 between Boschfontein (D2945) and Magogeni (5km) (EPWP)	Nkomazi	Gravel Road	Release Retention	2010/06/14	2012/03/30		-	-	13 927	1 406	-	-	-
MP			Upgrading of Road D4421 between Acorrhoeke (D3930) and Limpopo Provincial Boundary (6.7km) (EPWP)	Bushbuck-ridge	Gravel Road	Release Retention	2011/01/10	2011/11/021		-	-	16 922	1 225	-	-	-
MP			Upgrading of Road D2945 between Ngoboti and Shange (14 km)	Nkomazi	Gravel Road	Release Retention	2010/06/18	2011/12/18		-	-	34 599	287	-	-	-
MP			Upgrading of D2950 & D2952 Steenbok - Khombiso - Kwamandulo (18 km) (EPWP)	Nkomazi	Gravel Road	Release Retention				-	144	2 205	-	-	-	-
NC			Churchill-Bendel	John Tsoelo DM	Road gravel	41km	13/01/2010	15/12/2011	Roads Infr	-	-	-	5 000	7 000	8 430	-
NC			Jessie Eland	Sivanda DM	Road gravel	6.509km	12/07/2010	01/08/2011	Roads Infr	-	-	37 424	1 500	-	-	-
NC			Krakoele	Sivanda DM	Road gravel	5.4km	09/09/2010	17/09/2011	Roads Infr	-	121 969	7 444	600	-	-	-
NC			Upgrading of Road D2944 between Acorrhoeke (D3930) and Limpopo Provincial Boundary (6.7km) (EPWP)	Sivanda DM	Road gravel	6.7km	09/09/2010	17/09/2011	Roads Infr	-	17 786	9 127	600	-	-	-
NC			Vosburg - Carnarvon	Phileas ka semu DM	Road gravel	60km	2011/01/10	2011/01/10	Roads Infr	-	22 392	13 023	600	-	-	-
NC			Holazel - Tzaneen - Phase 2	John Tsoelo DM	Road gravel	19km	01/04/2012	30/05/2013	Roads Infr	-	183 000	80 000	2 000	-	-	-
NC			Holazel - Tzaneen - Phase 1	John Tsoelo DM	Road gravel	9.5km	01/04/2012	30/05/2013	Roads Infr	-	30 000	30 000	700	-	-	-
NC			Hopetown - Douglas	Phileas ka semu DM	Road gravel	71km	01/04/2012	30/05/2013	Roads Infr	-	24 558	6 069	10 000	-	-	-
NC			Upgrading of clinics or hospitals access roads	Whole province	Road gravel	15km	01/04/2012	30/05/2013	Roads Infr	-	244 373	30 000	50 000	-	-	-
NW			Road D548 from Ngokwale, Manisho to Blerkwal with length of 9.5km (5.8km Outstanding)	Bojanala	Surfaced	5.8km	2008/12/31	2011/09/30	PRMG	-	30 755	14 827	29 217	-	1 538	-

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Province	No.	Project name	Municipality / Region	Type of Infrastructure	Project duration	Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available 2012/13	MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
NW		Upgrading of Road D548/553 from Maritso to Berkraal to Molwene with length of 20km (20km Outstanding)	Bojanala	Surfaced	2008/12/31	2011/09/30 PRMG	-	65 298	28 225	-	37 074	30 000	3 500
NW		Upgrading of Road D39 in Moolfontein including 2km beyond police camp in Moolfontein with length of 8.2km (5.7km Outstanding)	Ngakala Modiri Molema	Surfaced	2008	2012/02/29 PRMG	-	22 255	13 428	-	2 000	7 644	14 611
NW		Road at Morele and Choseng access structure in Taurig district with a length of 4.0km	Ruth Segomotsi Mompati	Surfaced	2008	2011/09/30 PRMG	-	29 745	25 191	28 869	4 554	877	-
NW		Upgrading of Road D330 and S3535 from Ganyesa-Phaposeane-Thakgaming with length of 42km (42km Outstanding) Phase 1	Ruth Segomotsi Mompati	Surfaced	2010/11/01	2012/11/30 PRMG	-	243 527	48 409	135 955	-	87 085	12 176
NW		Upgrading Roads D514, Z561, D503 & D501 Ramakakastad to Mmorogong via Pylkop (Phase 2 - 5km of Road Z561 (Bojaling Village))	Bojanala	Surfaced	2013/04/01	2014/02/28 PRMG	-	27 600	-	2 920	5 000	18 300	9 300
NW		Road D201 from Mmanullwa to Kopomoso with length of 18km	Ruth Segomotsi Mompati	Surfaced	2011/09/01	2012/03/31 PRMG	-	82 362	-	-	6 000	56 651	12 687
NW		Road D215 from Maritso to Cokonyane with length of 14km (14km Outstanding) + on tender	Ruth Segomotsi Mompati	Surfaced	2012/04/01	2012/09/30 PRMG	-	21 531	-	-	5 000	15 455	5 000
NW		South Street in Verburg with length of 2.624km (2.624km Outstanding)	Ruth Segomotsi Mompati	Surfaced	2012/04/01	2012/09/30 PRMG	-	25 000	3 750	3 750	5 000	16 204	5 000
NW		Completion of the upgrading of Road D614/2614 from P251 to Lebollwane to Tholwe of approx. 17km	Bojanala	Surfaced	To be decided	PRMG	-	61 073	58 019	60 073	1 000	-	-
NW		Completion of the upgrading of Road D2619 (Lebollwane to Tholwe) 3.5km	Bojanala	Surfaced	To be decided	PRMG	-	14 000	-	-	-	-	-
NW		Completion of the upgrading of Road P697 (Kopomo-Kopomo to P697) (13.2KM)	Bojanala	Surfaced	To be decided	PRMG	-	20 000	-	-	-	-	-
NW		Upgrading of Road D539 (Morele to Ga-Habedi) (16.7km)	Bojanala	Surfaced	To be decided	PRMG	-	66 800	-	-	-	-	-
NW		Upgrading to surface standard of the Road D2617 from the 1-Junction with Road P65/1 Gamotse into Ralilepane	Bojanala	Surfaced	2011/02/10	PRMG	-	-	10 120	-	-	-	-
NW		Road D402/1401/4040/2136 from Delareyville to Gamalaagie to Wilpan to Kopela with length of 85km (80km Outstanding)	Ngakala Modiri Molema	Surfaced	-	-	-	110 000	-	50 000	-	-	-
NW		Road D221 from P251 via Maphosile to end tar (Mogogong) with length of 17.8km (17.8km Outstanding)	Ruth Segomotsi Mompati	Surfaced	-	-	-	80 100	-	-	-	-	-
NW		Upgrading of D608 between Mogogong and Mathibesadi	Bojanala	Upgrading/Surface	-	-	-	18 000	-	-	-	-	-
NW		Derelict Roads-Molaled-Madikwe with a length of 7.4km (P1247 & D113)	Bojanala	Surfaced	-	-	-	251 888	-	-	-	-	-
NW		Road D313 from Vorsterhoop to Morokweng with length of 84km (24km Outstanding)	Ruth Segomotsi Mompati	Surfaced	-	-	-	153 000	-	-	-	-	-
NW		Madidi Roads	Bojanala	Surfaced	-	-	-	7 000	-	-	-	-	-
NW		Upgrading of Road D225 from P233 to Pudimong to D210 at Cokonyane	Ruth Segomotsi Mompati	Upgrading/Surface	-	-	-	29 000	-	-	-	-	-
NW		Upgrading of Road D509 between Leeuwendal and Road D1138 (Rephalele)	Keneth Kaunda	Upgrading/Surface	2011/09/01	2012/03/31 EPWP	8 775	9 000	-	-	-	5 769	3 007
NW		Upgrading of Road D402 between Mokope and Amselang (Rephalele)	Bojanala	Upgrading/Surface	2011/09/01	2012/03/31 EPWP	8 775	9 000	-	-	-	5 769	3 007
NW		Upgrading of Road D254 between Mokkwaneng and Mafaneng (Rephalele)	Bojanala	Upgrading/Surface	2012/04/01	2012/09/30 EPWP	7 337	32 000	-	-	-	12 828	15 000
NW		Upgrading of Road D469 from junction with Road D414 to Disaneng Dam (Rephalele)	Ngakala Modiri Molema	Upgrading/Surface	2014/04/01	2014/10/30 EPWP	6 836	7 200	-	-	-	-	2 707
NW		Upgrading of Road D1303 between Wolmaransdal and Makwassie Hills (Rephalele)	Keneth Kaunda	Upgrading/Surface	2012/09/01	2013/12/31 EPWP	-	18 000	-	-	-	-	3 000
NW		Upgrading of Road D235 between Upper and Lower Magagoro (Rephalele)	Ruth Segomotsi Mompati	Upgrading/Surface	2012/09/01	2013/09/30 EPWP	-	15 660	-	-	-	-	2 000
NW		Upgrading from gravel to surface standard of Road D415 (Bus Route) from junction with Road D40 to Valtie (Rephalele)	Ngakala Modiri Molema	Upgrading/Surface	2013/02/01	2013/06/30 EPWP	-	6 400	-	-	-	-	2 000
NW		Upgrading from gravel to surface standard of Road D212 between Morele and Maganeng (Rephalele)	Ruth Segomotsi Mompati	Regravel	-	-	-	6 000	-	-	3 304	5 700	300
NW		Upgrading from gravel to surface standard of Road D229 Nswanahaishe to Morele (Rephalele)	Ruth Segomotsi Mompati	Regravel	-	-	-	1 800	-	-	-	-	1 250
NW		Upgrading from gravel to surface standard of Road D242 from Morele to Rhaakwe (Rephalele)	Ruth Segomotsi Mompati	Regravel	-	-	-	12 000	-	-	-	5 628	5 720
Total Upgrades and additions										1 338 899	1 051 321	1 478 853	295 680
3. Rehabilitation, renovations and refurbishments													
FS		Vrede-Standard	Thabo Mofusanyane	Reh	2010/04/01	2012/01/01 PRMG	-	158 977	48 376	3 000	3 000	-	-
FS		Bloemfontein-Bullfontein	Lejweletswa	Reh	48	2010/04/01	2012/04/01 PRMG	-	218 448	66 526	10 000	-	-
FS		Rouxville-Zastron	Xhariep	Reh	29.4	2010/04/01	2012/04/01 PRMG	-	118 573	33 506	5 000	-	-
FS		Zastron-Wegener	Xhariep	Reh	61.7	2010/04/01	2012/04/01 PRMG	-	275 587	37 664	4 000	-	-
FS		Indley-Swansrus	Thabo Mofusanyane	Reh	35	2010/04/01	2012/01/01 PRMG	-	175 233	53 871	10 000	-	-
FS		Beitheim-Lindley	Thabo Mofusanyane	Reh	57	2010/04/01	2012/04/01 PRMG	-	196 035	51 228	20 000	-	-
FS		Frankfort-Villiers	Festile Dabi	Reh	27.3	2010/04/01	2012/01/01 PRMG	-	147 110	45 172	6 000	-	-
FS		Halfbro-Frankfort	Festile Dabi	Reh	21	2010/04/01	2012/01/01 PRMG	-	327 741	100 144	1 000	-	-
FS		Bullfontein-Wesselsbron	Lejweletswa	Reh	17.5	2010/04/01	2012/01/01 PRMG	-	188 647	32 374	1 000	-	-
FS		Botladi-Lesemongstad	Lejweletswa	Reh	17.5	2010/04/01	2012/04/01 PRMG	-	124 600	53 382	1 000	-	-
FS		Kroonstad-Vrededorp	Festile Dabi	Reh	60	2010/04/01	2012/04/01 PRMG	-	305 214	48 241	34 000	-	-
FS		Haristim-Oliverstob	Thabo Mofusanyane	Reh	159	2010/04/01	2012/04/01 PRMG	-	104 288	22 579	1 000	-	-
FS		Halfbro-Parus Stern P903 Reh	Festile Dabi	Reh	47	May 10	May 13 PRMG	-	335 000	124 263	140 000	-	-
FS		Warden - Standerton(Phase 1)	Thabo Mofusanyane	Reh	17.5	May 10	May 13 PRMG	-	242 000	148 641	60 000	-	-
FS		Flood Damage	FS Province	Disaster Areas on Gravel Road - Tarred	Ongoing	PRMG Flood Damage	-	133 906	23 219	44 435	44 435	33 361	33 282
GP		P762/1	Benoni	Road - Tarred	2011/04/01	2012/03/31 PRMG	-	6 134	4 254	4 254	1 880	-	-
GP		P241/1	Benoni	Road - Tarred	2011/04/01	2012/03/31 PRMG	-	9 222	2 619	5 623	8 881	-	-
GP		P140/1	Benoni	Road - Tarred	2011/04/01	2012/03/31 PRMG	-	11 482	3 331	2 136	9 346	-	-

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No.	Province	All amounts R thousands	Project name	Municipality / Region	Type of Infrastructure	Units (km / square m / no of facilities)	Project duration	Budget programme name	EPWP budget for the current financial year	Total project cost	Expen- diture to date from previous years	Total available 2012/13	MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
GP		P731		Benoni	Road - Tarred	20.86	2011/04/01	2012/03/31 PRMG	-	11 000	2 816	2 286	10 226	-	-
GP		P1059		Benoni	Road - Tarred	9.57	2011/04/01	2012/03/31 PRMG	-	3 924	5 276	1 122	2 802	-	-
GP		P1031		Derepoort	Road - Tarred	9.57	2011/04/01	2012/03/31 PRMG	-	11 074	6 723	6 723	4 553	-	-
GP		K109		Krugersdorp	Road - Tarred	23.52	2011/04/01	2012/03/31 PRMG	-	6 953	380	380	6 613	-	-
GP		P741		Krugersdorp	Road - Tarred	19.21	2011/04/01	2012/03/31 PRMG	-	2 279	2 116	2 116	164	-	-
GP		P363		Krugersdorp	Road - Tarred	9.25	2011/04/01	2012/03/31 PRMG	-	13 069	2 466	1 696	11 369	-	-
GP		K175		Krugersdorp	Road - Tarred	16.99	2011/04/01	2012/03/31 PRMG	-	4 976	3 176	2 870	3 014	-	-
GP		D25		Krugersdorp	Road - Tarred	10.96	2011/04/01	2012/03/31 PRMG	-	1 933	1 069	1 409	523	-	-
GP		D1146		Vereniging	Road - Tarred	7.34	2011/04/01	2012/03/31 PRMG	-	7 305	1 688	1 498	586	-	-
GP		P4671		Vereniging	Road - Tarred	8.87	2011/04/01	2012/03/31 PRMG	-	8 950	1 193	1 409	7 541	-	-
GP		P175		Vereniging	Road - Tarred	2.61	2011/04/01	2012/03/31 PRMG	-	8 056	1 843	5 055	4 220	-	-
GP		D1017		Vereniging	Road - Tarred	22.87	2011/04/01	2012/03/31 PRMG	-	13 012	3 145	5 968	6 627	-	-
GP		D4		Vereniging	Road - Tarred	10	2011/04/01	2012/03/31 PRMG	-	7 839	7 184	4 132	5 250	-	-
GP		D400		Vereniging	Road - Tarred	8.88	2011/04/01	2012/03/31 PRMG	-	4 836	4 604	1 552	5 536	-	-
GP		D2150		Vereniging	Road - Tarred	0	2011/04/01	2012/03/31 PRMG	-	6 000	2 850	1 950	5 536	-	-
GP		P1581 (24.6km)	Ben Schoeman Road - From Pretoria to Jhb	Derepoort	Road - Tarred	8.54	2011/04/01	2012/03/31 PRMG	-	128 321	11 910	8 306	117 401	-	-
GP		M1(P2657) (9.24 km)		Krugersdorp	Road - Tarred	0	2011/04/01	2012/03/31 PRMG	-	120 000	35 000	13 255	120 716	-	-
GP		P1261 (7.46 km) N14 (Sinkhole)		Krugersdorp	Road - Tarred	7.46	2011/11/01	2012/03/31 PRMG	-	142 825	5 341	35 000	40 000	-	-
LP		Pokwane to Zibedele		Lepelle-Nkumpi	Surface	19	2010/01/25	2010/07/12 PRMG	-	27 620	10 221	807	-	-	-
LP		Lebowakomo - Veerplais - Jane Furse		Lepelle-Nkumpi	Surface	20	2010/01/25	2010/09/18 PRMG	-	27 620	6 966	976	-	-	-
LP		Lebowakomo - Zibedele, Chuenespoort to Byrne		Lepelle-Nkumpi	Surface	27	2010/06/10	2011/11/02 PRMG	-	27 620	4 667	1 054	-	-	-
LP		Dendron to Senwabawana to Sekung		Bloubaai	Surface	16	2010/06/04	2011/11/13 PRMG	-	27 620	8 094	548	-	-	-
LP		Maintenance of surface road D887 Allways to Rosendale(road D1556)		Bloubaai	Surface	15	2011/06/07	2012/11/25 PRMG	-	27 620	8 817	6 960	1 200	-	-
LP		Pokwane to Mashashane		Pokwane	Surface	10	2012/01/01	2013/07/31 PRMG	-	12 930	-	3 000	3 300	-	-
LP		Makos to Mabeng		Makos	Surface	24	2012/01/01	2013/07/31 PRMG	-	29 367	-	2 527	14 073	-	-
LP		Zone A Lebowakomo along old Government offices.		Lepelle-Nkumpi	Surface	36	2012/01/01	2013/07/31 PRMG	-	18 550	-	2 000	5 000	-	-
LP		D862 to D1377 near Kusche		Makos	Surface	12	2012/01/01	2013/07/31 PRMG	-	34 456	-	1 356	10 000	-	-
LP		Markweng to Houtbosdorp		Pokwane	Surface	24	2011/08/01	2012/07/13 PRMG	-	27 620	11 701	1 097	1 210	-	-
LP		Dendron to Senwabawana to Sekung		Bloubaai	Surface	36	2011/09/09	2012/03/12 PRMG	-	27 620	10 492	2 123	2 123	-	-
LP		Maintenance of surfaced road PR22 (Monsrelus to Malmula Stand)		Elias Mokoale	Surface	24	2010/03/11	2010/09/30 PRMG	-	27 620	6 415	792	-	-	-
LP		Kwandabalel Moutse 3 to Start subs. Groblersdal		Elias Mokoale	Surface	15	2010/06/02	2011/11/23 PRMG	-	27 620	10 42	2 469	-	-	-
LP		Mphanane to Patseng		Falokong	Surface	25	2010/06/02	2011/11/23 PRMG	-	27 620	5 736	263	-	-	-
LP		Ga-Makane to Marbopha to Tshetsheteng to June Furse		Greater Tlhabane	Surface	15	2011/06/20	2011/11/07 PRMG	-	27 620	8 802	725	114	-	-
LP		(R37) P332 to P1692		Greater Tlhabane	Surface	15	2011/06/20	2011/11/07 PRMG	-	27 620	5 974	5 038	3 288	-	-
LP		Christened (P82 and P83) to Erasmus Pass		Greater Tlhabane	Surface	13	2011/06/22	2012/11/22 PRMG	-	27 620	7 970	3 383	3 271	-	-
LP		Mashatshane (R37) to Robatshane to Pradiser		Greater Tlhabane	Surface	30	2011/06/16	2012/07/28 PRMG	-	27 620	4 706	4 020	4 020	-	-
LP		Amesongweni (R1693) to Pradiser to Maphoko to Penze		Greater Tlhabane	Surface	23	2011/07/11	2011/11/03 PRMG	-	27 620	5 930	401	121	-	-
LP		P169 to Limpopo/Mpumalanga border		Mankuduhanga	Surface	23	2012/01/01	2013/07/31 PRMG	-	14 566	-	1 366	4 000	-	-
LP		Groblersdal to Verma (R25)		Elias Mokoale	Surface	8	2012/01/01	2013/07/31 PRMG	-	18 436	-	1 720	5 050	-	-
LP		D 1410 to Tshetsheteng		Elias Mokoale	Surface	17	2012/01/01	2013/07/31 PRMG	-	14 506	-	1 500	4 020	-	-
LP		Marble Hall (N11) to V.A. Scholtz		Elias Mokoale	Surface	19	2012/01/01	2013/07/31 PRMG	-	2 986	-	600	600	-	-
LP		Marble Hall (N11) to D1458		Ephraim Morale	Surface	22	2012/01/01	2013/07/31 PRMG	-	34 432	-	1 200	10 040	-	-
LP		Marble Hall to Groblersdal		Elias Mokoale	Surface	14	2012/01/01	2013/07/31 PRMG	-	6 379	-	1 480	1 480	-	-
LP		D2900 to the Limpopo/Mpumalanga border		Elias Mokoale	Surface	36	2012/01/01	2013/07/31 PRMG	-	37 376	-	1 760	10 760	-	-
LP		Leolo mountain and Souplana Village		Mankuduhanga	Surface	37	2012/01/01	2013/07/31 PRMG	-	8 577	-	1 990	1 990	-	-
LP		Groblersdal to P822 Near Solberg		Elias Mokoale	Surface	27	2012/01/01	2013/07/31 PRMG	-	28 891	-	2 411	8 000	-	-
LP		D737 from R37 to P1692		Greater Tlhabane	Surface	14	2012/01/01	2013/07/31 PRMG	-	31 790	-	2 000	9 000	-	-
LP		Tzaneen to Dan to Burgersdorp to Gravelotte		Maruleng	Surface	22	2012/01/01	2013/07/31 PRMG	-	12 930	-	3 000	3 000	-	-
LP		Sekopasse to Mooketsi		Greater Lelaba	Surface	36	2012/01/06	2011/09/30 PRMG	-	27 620	7 549	4 768	-	-	-
LP		Headspruit to Bydewier, Headspruit to Kamperus		Maruleng	Surface	16	2010/10/14	2011/07/08 PRMG	-	27 620	3 413	3 101	-	-	-
LP		Burgersdorp to The Oaks		Greater Lelaba	Surface	14	2010/09/06	2011/07/25 PRMG	-	27 620	15 796	812	-	-	-
LP		Nkomo to Makhwa		Ba-Phalaborwa	Surface	18	2010/06/04	2010/03/11 PRMG	-	27 620	6 670	1 451	-	-	-
LP		Mica to The Oaks		Maruleng	Surface	9	2010/06/15	2011/11/10 PRMG	-	27 620	8 064	548	-	-	-
LP		Phalaborwa to Makhushane to Namakale		Maruleng	Surface	13	2011/02/11	2011/08/04 PRMG	-	27 620	7 054	198	-	-	-
LP		Headspruit to Bydewier, headspruit to kamperus.		Maruleng	Surface	20	2010/07/15	2011/01/25 PRMG	-	27 620	4 447	3 077	-	-	-
LP		Tzaneen to Heenerbier (George's Valley By-pass)		Greater Tzaneen	Surface	6	2011/07/22	2012/11/22 PRMG	-	18 782	15 796	2 966	-	-	-
LP		Malamele to Gvami		Greater Gvami	Surface	5	2012/01/01	2013/07/31 PRMG	-	11 589	11 195	364	-	-	-
LP		Bliver to P1691		Greater Gvami	Surface	18	2012/01/01	2013/07/31 PRMG	-	17 705	-	3 000	3 000	-	-
LP		From 145 to Macaroni		Greater Gvami	Surface	10	2012/01/01	2013/07/31 PRMG	-	16 306	-	3 340	4 340	-	-
LP		Nkwanetsa to Latselle		Greater Gvami	Surface	5	2012/01/01	2013/07/31 PRMG	-	16 306	-	3 020	4 658	-	-
LP		Melz to Burgersdorp (Alcalase)		Maruleng	Surface	5	2012/01/01	2013/07/31 PRMG	-	16 306	-	3 020	4 658	-	-
LP		Headspruit to Bydewier to Kamperus		Maruleng	Surface	17	2012/01/01	2013/07/31 PRMG	-	25 149	-	2 763	6 763	-	-
LP		Maintenance of road D2652 (Allways to Venetia Mine to Musina)		Musina	Surface	18	2010/01/25	2010/07/26 PRMG	-	4 310	-	1 000	1 000	-	-
LP		Phase 1		Musina	Surface	27	2010/04/13	2010/10/14 PRMG	-	27 620	4 883	2 979	900	-	-
LP		Sibasa to Ntshale to Muskwaspoort		Thulamela	Surface	16	2010/06/09	2011/02/16 PRMG	-	27 620	10 381	1 010	-	-	-
LP		Allways to Venetia mine to Musina		Musina	Surface	25	2011/06/17	2012/11/18 PRMG	-	10 881	7 188	3 692	-	-	-

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Province	No.	All amounts R thousands	Project name	Municipality / Region	Type of Infrastructure	Units (km / square m / no of facilities)	Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expen- diture to date from previous years	Total available 2012/13	MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
					Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.		Date: Start	Date: Finish								
LP			Maintenance of surfaced road P1351 (Mopane (N1) to Tshipise to Phatlun (NKP Gate): Phase II)	Musina	Surfaced	15	2011/08/15	2012/11/23	PRMG	-	27 620	10 885	13 476	-	-	-
LP			Maintenance of surface road P9891 (Louis Trichardt to Punda Maria)	Thulamela	Surfaced	18	2011/08/04	2012/11/23	PRMG	-	27 620	6 638	5 875	-	-	-
LP			D 3741 (Ndzhelele) to Sibasa	Thulamela	Surfaced	12	2012/01/01	2013/07/31	PRMG	-	18 550	-	2 000	5 000	5 500	6050
LP			Bantaleskop (N1) to Wuvani	Makado	Surfaced	17	2012/01/01	2013/07/31	PRMG	-	49 750	-	2 881	9 881	25 000	11968.11
LP			Makonele to Mulae	Makado	Surfaced	18	2012/01/01	2013/07/31	PRMG	-	13 298	-	3 066	3 065	3 384	3733.16401
LP			Thorandun (P9801) to Sibasa	Makado	Surfaced	27	2012/01/01	2013/07/31	PRMG	-	18 656	-	2 024	5 025	5 527	6080
LP			N1 (Makado Town) to Elm	Makado	Surfaced	16	2012/01/01	2013/07/31	PRMG	-	8 819	-	1 470	1 470	4 100	1 779
LP			Venda mine to Musina	Musina	Surfaced	25	2012/01/01	2013/07/31	PRMG	-	49 260	-	2 050	10 050	25 000	12 160
LP			R523 to Alldays	Musina	Surfaced	10	2012/01/01	2013/07/31	PRMG	-	37 071	-	3 971	10 000	11 000	12 100
LP			Adams to Roendak (road D1559) Phase II	Musina	Surfaced	17	2012/01/01	2013/07/31	PRMG	-	8 620	-	2 000	2 000	2 200	2 420
LP			N1 to Tshipise to Phatlun (NKP Gate) Phase III	Musina	Surfaced	7	2012/04/01	2013/03/31	PRMG	-	18 550	-	2 000	5 000	5 500	6 050
LP			D887 P981 (Louis Trichardt to Punda Maria)	Makado	Surfaced	10	2012/04/01	2013/03/31	PRMG	-	31 144	-	7 226	7 226	7 949	8 743
LP			Maintenance of Surfaced roads P201 (Bela-Bela to Koedoeskop) and P851	Bela Bela	Surfaced	5	2010/04/09	2010/10/08	PRMG	-	27 620	35 719	2 079	-	-	-
LP			Penaasriver/Grobbom (P103) to Dinkeng National Nature Reserve to Zwartkop (D1944)	Bela Bela	Surfaced	10	2010/05/27	2010/11/30	PRMG	-	27 620	7 325	1 010	-	-	-
LP			N11 (Marble Hall) to Middelstroom/Komdraai to Leeuwarden to Settlers	Modikopong	Surfaced	10	2011/06/28	2011/11/21	PRMG	-	16 159	14 641	1 518	-	-	-
LP			Preventative maintenance of surfaced road P1341/P1342/P1343 from Zebedelela to Roedtan to Modikopong	Modikopong	Surfaced	7	2011/06/12	2012/11/30	PRMG	-	6 779	4 072	2 707	-	-	-
LP			Vaalkwater to Kloof-Pass	Modimolle	Surfaced	22	2011/07/12	2012/11/30	PRMG	-	6 206	4 706	1 500	-	-	-
LP			Guisfontein to Bekend Valley (Settlers to Creco)	Modikopong	Surfaced	12	2011/07/22	2012/11/30	PRMG	-	7 413	4 467	2 946	-	-	-
LP			Bela - Bela - Hamanskraal	Bela Bela	Surfaced	5	2012/01/01	2013/07/31	PRMG	-	27 100	-	1 500	2 500	11 000	12 100
LP			Bela-Bela to Modimolle	Bela Bela	Surfaced	8	2012/01/01	2013/07/31	PRMG	-	21 083	-	2 588	5 588	6 146	6 761
LP			Modimolle to N1	Modimolle	Surfaced	12	2012/01/01	2013/07/31	PRMG	-	17 832	-	1 200	5 025	5 527	6 080
LP			Bela - Bela - Koedoeskop	Thabazimbi	Surfaced	10	2012/01/01	2013/07/31	PRMG	-	17 832	-	1 200	5 025	5 527	6 080
LP			Thabazimbi - Britz	Thabazimbi	Surfaced	7	2012/01/01	2013/07/31	PRMG	-	18 656	-	2 024	5 025	5 527	6 080
LP			Thabazimbi-Dwalboom	Thabazimbi	Surfaced	22	2012/01/01	2013/07/31	PRMG	-	32 506	-	3 702	8 702	9 572	10 529
LP			P101 to Norham	Thabazimbi	Surfaced	25	2012/01/01	2013/07/31	PRMG	-	27 015	-	1 300	2 500	11 055	12 160
LP			Marken (P192) to Mazlia (N11) (R35)	Mogalakwena	Surfaced	14	2012/01/01	2013/07/31	PRMG	-	27 680	-	1 200	8 000	8 800	9 680
LP			P1341/P1342/P1343 from Zebedelela to Roedtan to Modikopong	Modikopong	Surfaced	20	2012/01/01	2013/07/31	PRMG	-	12 930	-	3 000	3 000	3 300	3 630
LP			Vaalkwater to Kloof-Pass in Modimolle Phase II	Modikopong	Surfaced	4	2012/01/01	2013/07/31	PRMG	-	21 550	-	5 000	5 000	5 500	6 050
LP			Guisfontein to Bekend Valley (Settlers to Creco)	Modimolle	Surfaced	3	2012/04/01	2013/03/31	PRMG	-	12 930	-	3 000	3 000	3 300	3 630
LP			Design : Rehabilitation of Coal Haul Road P3002 & P3003 between Bethal and Standerton (10 km)	Govan Maseki / Lekwa	Reseal/Rehabilitation	1	2012/04/01	2012/10/01	Road Infrastructure	-	9 930	-	6 472	20 971	34 412	-
MP			Design and Rehabilitation of Road D797 from D2940 (Tongva) over R571 (Naas / Randersdors) to D2950 (13.2km)	Nkomazi	Surfaced Road	1	2013/04/01	2013/11/30	Road Infrastructure	-	-	-	10 750	45 000	2 750	-
MP			Design Review : Light Rehabilitation of Coal Haul Road P363 between Balfour and Nigel (19.85km)	Dipaleseng	Surfaced Road	1	2012/04/03	2012/09/24	Road Infrastructure	-	-	-	4 380	27 593	47 303	-
MP			Rehabilitation of P81 Mashishing - Bambi (45km)	Thaba Chweu	Surfaced Road	0 km	2013/01/16	2014/07/17	Road Infrastructure	-	-	-	6 752	76 514	76 514	-
MP			Rehabilitation of P951 Limpopo Boundary to P1001 (Verena) (25km)	Thembisile	Surfaced Road	5 km	2012/09/19	2014/12/19	Road Infrastructure	-	-	-	26 794	85 582	89 940	-
MP			Rehabilitation of Road D2969 between Manzini and Swakala (6.8km)	Mbombela	Surfaced Road	0 km	2012/08/01	2013/07/14	Road Infrastructure	-	-	2 438	15 381	11 002	1 227	-
MP			Rehabilitation of Coal Haul Road P952 from Delmas Northwards to the Gautling Boundary (17.9km)	Victor Khamye	Surfaced Road	0 km	2012/08/01	2013/10/17	Road Infrastructure	-	-	-	58 083	68 017	10 794	-
MP			Rehabilitation of Coal Haul Road P1201 eMaalsheni (end dual carriageway) to van Dyksdriif (P1821) (20km)	Emalaheni	Surfaced Road	0 km	2012/10/24	2015/06/24	Road Infrastructure	-	-	3 964	55 057	165 172	165 172	-
MP			Rehabilitation of Coal Haul Road P532 between Leandra and Standerton (P501) (23km)	Lekwa	Surfaced Road	20 km	2011/01/13	2012/12/12	Road Infrastructure	-	-	60 244	110 080	7 528	-	-
MP			Rehabilitation of Coal Haul road D1388 D1555 (Amol PS) to Hendrina (26.5km)	Steve Tshwete	Surfaced Road	19 km	2011/05/03	1-Aug-12 (31-Oct-12)	Road Infrastructure	-	-	55 451	139 983	4 380	-	-
MP			Rehabilitation of Coal Haul road D914 from P1271 - R35 (South of Middelburg) (16km)	Steve Tshwete	Surfaced Road	16 km	2011/01/10	2012/07/11	Road Infrastructure	-	-	28 223	27 530	2 992	-	-
MP			Rehabilitation of Coal Haul Road P523 between Kriel and Ogies (27 km)	Emalaheni	Surfaced Road	0 km	2012/04/02	2014/04/02	Road Infrastructure	-	-	-	60 631	81 729	7 864	-
MP			Rehabilitation of Coal Haul Road P1821 (R542) between P1201 (van Dyksdriif) and R35 (15 km) (Phase 1)	Emalaheni	Surfaced Road	0 km	2012/05/16	2014/05/16	Road Infrastructure	-	-	25 111	49 514	81 745	28 369	-
MP			Rehabilitation of Coal Haul Road P1772 between Duhla Power Station (D914) and N4 (21km)	Steve Tshwete	Surfaced Road	0 km	2013/01/23	2014/07/24	Road Infrastructure	-	-	6 270	20 838	79 279	40 006	-
MP			Rehabilitation of Coal Haul Road D686 between Kendal Power Station and Leewfontein (Delmas Turn-off) (14km)	Victor Khamye	Surfaced Road	0 km	2013/01/23	2015/01/22	Road Infrastructure	-	-	10 220	8 692	52 144	53 834	-
MP			Rehabilitation of Coal Haul Road P1321 (South of Kriel Power Station) and P901 (23km)	Govan Mbeki	Surfaced Road	Release Retention	2011/01/13	2012/01/13	Road Infrastructure	-	-	88 572	6 089	-	-	-
MP			Rehabilitation of Coal Haul Road P501 between Ermelo and Morgenzon (40km)	Musikigwa	Surfaced Road	Release Retention	2010/10/28	2012/02/28	Road Infrastructure	-	-	178 884	25 249	-	-	-

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Province	No.	All amounts R thousands	Project name	Municipality / Region	Type of Infrastructure	Units (km / square m / no of facilities)	Project duration	Budget programme name	EPWP budget for the current financial year	Total project cost	Expen- diture to date from previous years	Total available 2012/13	MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
MP			Reconstruction of Coal Haul Road P291 between eMalaheni and Opias (27km)	Emalaheni	Surfaced Road	Release Retention		Road Infrastructure	-	-	9 235	5 300	-	-	-
MP			Design, Rehabilitation & Reseal of Road D2851 from R571 to Ubuzini (Sanora Machel Memorial) (25km)	Nkomazi	Surfaced Road	1 km	2012/10/01	Road Infrastructure	-	-	-	5 619	15 000	2 000	-
MP			Design, Rehabilitation of P1544 Middelburg to Wonderfontein (Middelburg town (km 1.7) to D694 km 32.8) (31.1 km)	Steve Tshwete	Surfaced Road	Design	2013/10/01	Road Infrastructure	-	-	-	7 625	50 000	-	-
NC			Pratser - Van der Stroom - Postmasburg	Pietermaritzburg	Surfaced	120kms	01.04.2013	Roads Infr	-	25 000	-	25 000	30 000	-	-
NC			Pratser - Van der Stroom - Postmasburg	Pietermaritzburg	Surfaced	60kms	01.10.2012	Roads Infr	-	8 000	-	8 000	4 000	-	-
NC			Pratser - Van der Stroom - Postmasburg	Pietermaritzburg	Surfaced	40kms	01.04.2012	Roads Infr	-	80 000	-	80 000	9 000	40 000	-
NC			Pratser - Van der Stroom - Postmasburg	Pietermaritzburg	Surfaced	30kms	01.04.2012	Roads Infr	-	70 000	-	70 000	40 000	-	-
NC			Pratser - Van der Stroom - Postmasburg	Pietermaritzburg	Surfaced	To be determined	Annually	Roads Infr	-	Annually	-	11 042	30 000	-	-
NW			Light rehabilitation	Province	Surfaced	29.4km	2011/12/01	PRMG	-	31 818	17 735	17 735	2 186	13 201	810
NW			Rehabilitation and Reseal of Road D114 from Boshook to Pella with length of 48km (29.4 km Outstanding)	Bojanala	Surfaced	73km	2012/08/01	PRMG	-	316 191	-	-	8 000	48 000	110 445
NW			Upgrading and Rehabilitation of Road P1101 (R511) from Brits to Limpopo Border (Thabazimbi)	Bojanala	Surfaced	8km	2014/04/01	PRMG	-	219 627	-	6 825	-	-	-
NW			Widening & Upgrading of Road P161 from Magalesburg (Rex Road) to Rustenburg Phase I	Bojanala	Surfaced	70km	2012/03/01	PRMG	-	311 008	-	7 194	15 000	42 577	129 423
NW			Road P231 (R504) from N12 at Wolmaranstad to P1271 at Schweizer-Renkke	Ruth Segomotsi Mompati	Surfaced	74.5km	2014/04/01	PRMG	-	127 121	-	9 759	-	38 538	40 000
NW			Road P561 from Collingy to Harbesfontein to Kierkistop (N12) Phase I and II	Keneth Kaunda	Surfaced	25km	2009	PRMG	-	45 000	-	5 000	9 250	35 750	-
NW			Road P1171 from Ollostad to Dalareville with length of 49km (on retention)	Bojanala	Surfaced	12km	2011	PRMG	-	110 000	-	2 525	5 000	29 500	70 000
NW			Rehabilitation and Reseal of Road D623 Swartdam to Makapanstad 14 km	Bojanala	Surfaced	26km	2011	PRMG	-	12 545	-	-	5 000	6 918	5 627
NW			Rehabilitation and Reseal of Road P541 from Malcooster to Ruighoek with length of 28km (28km Outstanding)	Ngaka Modiri Molema	Surfaced	10km	2008	PRMG	-	16 495	-	1 500	6 324	10 351	79 350
NW			Rehabilitation and Reseal of Road P1811 and D653 from Samieshof to Maretsame with length of 33km (33km Outstanding) - on tender	Ngaka Modiri Molema	Surfaced	35km	2014	PRMG	-	275 972	142 009	3 321	8 000	-	40 000
NW			Road P234 from Mafeking to Lichtenburg (55km) Phase 2	Ruth Segomotsi Mompati	Surfaced	31km	2012	PRMG	-	230 729	-	954	2 500	-	21 122
NW			Road P542 from Lichtenburg to Koster with a length of 63km	Keneth Kaunda	Surfaced	33.5 km	2012	PRMG	-	41 816	-	-	-	-	-
NW			Rehabilitation of Road P122 from Schweizer-Renkke to Vryburg (31 km outstanding)	Ngaka Modiri Molema	Rehabilitation	19000/0209		PRMG	-	40 887	-	-	10 000	23 628	17 015
NW			Rehabilitation of Road P122 from Schweizer-Renkke to Vryburg (31 km outstanding)	Bojanala	Rehabilitation	19000/0103		PRMG	-	13 000	-	-	-	8 300	4 058
NW			Rehabilitation of Road P101 between Mafeking and Carrousel	Bojanala	Rehabilitation	19000/0103		PRMG	-	11 976	-	-	7 000	307	-
NW			Rehabilitation and Reseal of Road D52 and D56 from Koffiekraal to Brakkuil (Rephelole)	Bojanala	Upgrading/Surface	19000/110	2011/06/01	EPWP	-	12 283	-	-	-	-	-
NW			Regraveling of Road Z214 from P251 to Tlapeng (Rephelole)	Ruth Segomotsi Mompati	Regravel	8.8km	2012/02/29	EPWP	-	15 347	-	-	-	-	-
WC			C0747.02: Rehab MR302 and MR201 - Worcester/Bainskloof	Al	27.72	2011/12/09	2014/12/06	PRMG	-	136 000	-	136 000	-	-	-
WC			C0824: Rehab MR166 - Winery Road	Al	5.38	14/11/2011	14/05/2013	PRMG	-	94 000	-	94 000	-	-	-
WC			C0914.01: Rehab/Improvement MR168 - Stellenbosch	Al	8.8	2013/10/01	2014/10/01	PRMG	-	44 000	-	46 000	-	-	-
WC			C0634: Rehab TR221 & Reconstruct MR305 - Nuwekloof/Wolsley	Al	15.6	14/02/2011	18/04/2013	PRMG	-	30 000	-	30 000	-	-	-
WC			C0816: Rehab/Reeal DR1770, rehab DR1775, MR382 & MR390 - Plettenberg Bay	Al	25.46	30/09/2011	2012/03/10	PRMG	-	-	-	-	-	-	-
WC			C0825: Rehabilitation of DR1529 & DR1532 (R2) near Mosselbaai - Wrensbaai	Al	19.28	2011/01/11	2013/02/04	PRMG	-	-	-	58 000	-	-	-
WC			C0795: Remediation of road cuttings on Chapman's Peak Drive	Al	1.1	23/07/2012	22/02/2013	PRMG	-	-	-	10 000	-	-	-
WC			Total Rehabilitation, renovations and refurbishments						11 976	7 597 482	1 946 885	1 988 920	1 986 955	1 389 226	902 270
EC			4. Maintenance and repairs												
EC			Routine Roads Maintenance	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	553 346	88 370	154 347	150 805	159 074	-
EC			RMC	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	343 07	90 659	88 118	76 185	82 235	-
EC			SLA MEM	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	43 397	10 297	10 297	11 000	12 000	-
EC			Service Level Agreement (SLA) - MMS	Chris Hani	Maintenance & Repairs	2219.54	2011/04/01	Roads Infr	-	228 286	151 296	23 000	26 000	28 000	-
EC			SLA JGDH: Gaitop & Mafelswal	Joe Gqabi	Maintenance & Repairs	3788.39	2011/04/01	Roads Infr	-	323 479	223 479	32 000	33 000	35 000	-
EC			SLA Eundim	Joe Gqabi	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	12 000	-	4 000	4 000	4 000	-
EC			SLA BCM	BCM	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	5 000	-	5 000	-	-	-
EC			SLA KSD	OKR Tambo	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	76 600	30 600	20 000	21 000	5 000	-
EC			RMC far Roads Consultants	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	106 165	40 290	20 300	21 932	23 663	-
EC			RRM Consultants	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	123 865	28 900	29 200	31 536	34 059	-
EC			Project Management	Al	Maintenance & Repairs	1	2009/04/01	Roads Infr	-	35 468	32 188	1 000	1 100	1 200	-
EC			Road Signs Consultants	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	6 290	1 690	1 000	1 800	1 800	-
EC			Road Signs Contracts	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	28 000	5 000	9 000	9 000	9 000	-
EC			Receals	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	592 924	152 433	119 302	144 866	176 322	-
EC			DRE Support Consultants	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	88 740	64 740	12 000	8 000	4 000	-
EC			Road Marking Contracts	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	43 327	12 327	5 200	12 000	14 000	-
EC			Disaster Response	Al	Maintenance & Repairs	1	2012/01/04	Roads Infr	-	-	-	500	200	-	-
EC			REDP support	Al	Maintenance & Repairs	2	2012/01/04	Roads Infr	-	-	-	52 000	53 000	40 000	-
EC			Bridge Maintenance	Al	Maintenance & Repairs	1	2011/04/01	Roads Infr	-	69 452	25 652	10 800	15 000	18 000	-
EC			Overheads	Al	Overheads	1	2012/01/04	Roads Infr	-	-	-	575 272	593 689	595 640	-

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All amounts R thousands					Start	Date:	Finish						2013/14	2014/15	2015/16
FS		Main Contracts (CDP) (CU)	FS Province	Maintenance	14,200P	On going	2013/03/31	PRMG	123 270	874 000	29 288	163 795	153 795	280 000	280 000
FS		Road Signs Contract (CA)	FS Province	Maintenance	10 000 signs	2008/11/01	2013/03/31	PRMG	-	49 000	30 761	8 000	8 000	13 000	8 000
FS		Road Markings Contract	FS Province	Maintenance	1 500 km	2012/06/01	2013/03/31	PRMG	-	30 000	-	5 600	5 600	15 000	10 000
FS		Pavé (Main Road)	Fazile Dadi	Maintenance	4km	2012/04/01	2013/03/31	PRMG	-	12 000	-	12 000	12 000	-	-
FS		Boisabale S300	Mothoe	Maintenance	10km	2012/04/01	2013/03/31	PRMG	-	126 000	-	12 600	12 600	-	-
GP		Routine maintenance of road D817(50KM) & P412 (50KM)	Benoni	Road - Tarred		2008/11/01	2013/03/31	PRMG	-	8 400	-	3 375	8 400	-	-
GP		Routine maintenance of road P1192(50KM) & P511(50KM)	Benoni	Road - Tarred		2008/11/02	2013/03/31	PRMG	-	8 400	-	3 394	8 400	-	-
GP		Routine maintenance of road D1188(50KM)	Benoni	Road - Tarred		2008/11/03	2013/03/31	PRMG	-	8 400	-	1 976	4 200	-	-
GP		Routine maintenance of road K27(50KM) & P51(50KM)	Benoni	Road - Tarred		2008/11/04	2013/03/31	PRMG	-	8 400	-	3 228	8 400	-	-
GP		Routine maintenance of road P24(50KM)	Benoni	Road - Tarred		2008/11/05	2013/03/31	PRMG	-	4 200	-	1 770	4 200	-	-
GP		Routine maintenance of road P921(50KM)	Benoni	Road - Tarred		2008/11/06	2013/03/31	PRMG	-	4 200	-	1 092	4 200	-	-
GP		Routine maintenance of road P247(50KM)	Benoni	Road - Tarred		2008/11/07	2013/03/31	PRMG	-	4 200	-	5 249	4 200	-	-
GP		Routine maintenance of road P1581(50KM)	Benoni	Road - Tarred		2008/11/08	2013/03/31	PRMG	-	4 200	-	4 795	4 200	-	-
GP		Routine maintenance of road P1741(50KM)	Benoni	Road - Tarred		2008/11/09	2013/03/31	PRMG	-	4 200	-	2 856	4 200	-	-
GP		Routine maintenance of road D25(50KM)	Benoni	Road - Tarred		2008/11/12	2013/03/31	PRMG	-	4 200	-	3 600	4 200	-	-
GP		Routine maintenance of road D882(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/13	2013/03/31	PRMG	-	4 200	-	2 513	4 200	-	-
GP		Routine maintenance of road D631(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/14	2013/03/31	PRMG	-	4 200	-	1 476	4 200	-	-
GP		Routine maintenance of road D483(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/15	2013/03/31	PRMG	-	4 200	-	1 727	4 200	-	-
GP		Routine maintenance of road D307(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/16	2013/03/31	PRMG	-	4 200	-	1 627	4 200	-	-
GP		Routine maintenance of road P562(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/17	2013/03/31	PRMG	-	4 200	-	2 835	4 200	-	-
GP		Routine maintenance of road D1448(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/18	2013/03/31	PRMG	-	4 200	-	875	4 200	-	-
GP		Routine maintenance of road D2782(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/19	2013/03/31	PRMG	-	4 200	-	1 818	4 200	-	-
GP		Routine maintenance of road P361(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/20	2013/03/31	PRMG	-	4 200	-	2 312	4 200	-	-
GP		Routine maintenance of road P561(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/21	2013/03/31	PRMG	-	4 200	-	2 526	4 200	-	-
GP		Routine maintenance of road D321(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/22	2013/03/31	PRMG	-	4 200	-	1 268	4 200	-	-
GP		Routine maintenance of road D561(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/23	2013/03/31	PRMG	-	4 200	-	1 620	4 200	-	-
GP		Routine maintenance of road P312(50KM)	Bronkhorstspuit	Road - Tarred		2008/11/24	2013/03/31	PRMG	-	4 200	-	2 000	4 200	-	-
GP		Routine maintenance of road P2191(50KM)	Krugerstoep	Road - Tarred		2008/11/25	2013/03/31	PRMG	-	4 200	-	1 168	4 200	-	-
GP		Routine maintenance of road D250(50KM) & D1685(50KM)	Krugerstoep	Road - Tarred		2008/11/26	2013/03/31	PRMG	-	8 400	-	8 262	8 400	-	-
GP		Routine maintenance of road P7291(50KM)	Krugerstoep	Road - Tarred		2008/11/30	2013/03/31	PRMG	-	4 200	-	1 793	4 200	-	-
GP		Routine maintenance of road P691(50KM)	Krugerstoep	Road - Tarred		2008/12/01	2013/03/31	PRMG	-	4 200	-	2 052	4 200	-	-
GP		Routine maintenance of road D1182(50KM)	Krugerstoep	Road - Tarred		2008/12/02	2013/03/31	PRMG	-	4 200	-	1 075	4 200	-	-
GP		Routine maintenance of road P711(50KM)	Krugerstoep	Road - Tarred		2008/12/03	2013/03/31	PRMG	-	4 200	-	3 251	4 200	-	-
GP		Routine maintenance of road P701(50KM)	Krugerstoep	Road - Tarred		2008/12/04	2013/03/31	PRMG	-	8 400	-	4 335	8 400	-	-
GP		Routine maintenance of road P1681(50KM)	Krugerstoep	Road - Tarred		2008/12/05	2013/03/31	PRMG	-	8 400	-	6 646	8 400	-	-
GP		Routine maintenance of road P1582(50KM)	Krugerstoep	Road - Tarred		2008/12/06	2013/03/31	PRMG	-	4 200	-	1 354	4 200	-	-
GP		Routine maintenance of road P391(50KM)	Krugerstoep	Road - Tarred		2008/12/07	2013/03/31	PRMG	-	4 200	-	2 256	4 200	-	-
GP		Routine maintenance of road P1621(50KM)	Krugerstoep	Road - Tarred		2008/12/08	2013/03/31	PRMG	-	4 200	-	2 376	4 200	-	-
GP		Routine maintenance of road P1391(50KM)	Krugerstoep	Road - Tarred		2008/12/09	2013/03/31	PRMG	-	4 200	-	2 422	4 200	-	-
GP		Routine maintenance of road K101(50KM)	Krugerstoep	Road - Tarred		2008/12/10	2013/03/31	PRMG	-	4 200	-	4 027	4 200	-	-
GP		Routine maintenance of road P1231(50KM)	Krugerstoep	Road - Tarred		2008/12/11	2013/03/31	PRMG	-	4 200	-	1 643	4 200	-	-
GP		Routine maintenance of road P2191(50KM)	Krugerstoep	Road - Tarred		2008/12/12	2013/03/31	PRMG	-	4 200	-	1 567	4 200	-	-
GP		Routine maintenance of road D362(50KM)	Krugerstoep	Road - Tarred		2008/12/13	2013/03/31	PRMG	-	4 200	-	2 732	4 200	-	-
GP		Routine maintenance of road D2391(50KM)	Krugerstoep	Road - Tarred		2008/12/14	2013/03/31	PRMG	-	4 200	-	6 420	4 200	-	-
GP		Routine maintenance of road P3801(50KM)	Krugerstoep	Road - Tarred		2008/12/15	2013/03/31	PRMG	-	4 200	-	4 028	4 200	-	-
GP		Routine maintenance of road P161(50KM)	Krugerstoep	Road - Tarred		2008/12/16	2013/03/31	PRMG	-	8 400	-	3 815	8 400	-	-
GP		Routine maintenance of road D481(50KM)	Derdepoort	Road - Tarred		2008/12/21	2013/03/31	PRMG	-	4 200	-	1 737	4 200	-	-
GP		Routine maintenance of road P1021(50KM)	Derdepoort	Road - Tarred		2008/12/22	2013/03/31	PRMG	-	4 200	-	2 580	4 200	-	-
GP		Routine maintenance of road P131(50KM)	Derdepoort	Road - Tarred		2008/12/23	2013/03/31	PRMG	-	4 200	-	1 682	4 200	-	-
GP		Routine maintenance of road D371(50KM)	Derdepoort	Road - Tarred		2008/12/24	2013/03/31	PRMG	-	4 200	-	4 400	4 200	-	-
GP		Routine maintenance of road P381(50KM)	Derdepoort	Road - Tarred		2008/12/25	2013/03/31	PRMG	-	4 200	-	1 945	4 200	-	-
GP		Routine maintenance of road K61(50KM)	Derdepoort	Road - Tarred		2008/12/26	2013/03/31	PRMG	-	4 200	-	4 233	4 200	-	-
GP		Routine maintenance of road P621(50KM)	Derdepoort	Road - Tarred		2008/12/27	2013/03/31	PRMG	-	4 200	-	2 816	4 200	-	-
GP		Routine maintenance of road D7191(50KM)	Derdepoort	Road - Tarred		2008/12/28	2013/03/31	PRMG	-	4 200	-	5 318	4 200	-	-
GP		Routine maintenance of road D795(50KM)	Derdepoort	Road - Tarred		2008/12/29	2013/03/31	PRMG	-	4 200	-	1 921	4 200	-	-
GP		Routine maintenance of road P1582(50KM)	Derdepoort	Road - Tarred		2008/12/30	2013/03/31	PRMG	-	4 200	-	2 621	4 200	-	-
GP		Routine maintenance of road D301(50KM)	Derdepoort	Road - Tarred		2008/12/31	2013/03/31	PRMG	-	4 200	-	1 394	4 200	-	-
GP		Routine maintenance of road D504(50KM)	Derdepoort	Road - Tarred		2009/01/01	2013/03/31	PRMG	-	4 200	-	2 341	4 200	-	-
GP		Routine maintenance of road K691(50KM)	Derdepoort	Road - Tarred		2009/01/02	2013/03/31	PRMG	-	4 200	-	-	4 200	-	-
GP		Routine maintenance of road P361(50KM)	Derdepoort	Road - Tarred		2009/01/04	2013/03/31	PRMG	-	4 200	-	3 222	4 200	-	-
GP		Routine maintenance of road D603(50KM)	Derdepoort	Road - Tarred		2009/01/05	2013/03/31	PRMG	-	4 200	-	1 946	4 200	-	-
GP		Routine maintenance of road P241(50KM)	Vereniging	Road - Tarred		2009/01/09	2013/03/31	PRMG	-	4 200	-	2 734	4 200	-	-
GP		Routine maintenance of road D905(50KM)	Vereniging	Road - Tarred		2009/01/10	2013/03/31	PRMG	-	4 200	-	3 554	4 200	-	-
GP		Routine maintenance of road D1113(50KM)	Vereniging	Road - Tarred		2009/01/11	2013/03/31	PRMG	-	4 200	-	2 045	4 200	-	-
GP		Routine maintenance of road P1561(50KM)	Vereniging	Road - Tarred		2009/01/12	2013/03/31	PRMG	-	8 400	-	3 841	8 400	-	-
GP		Routine maintenance of road P241(50KM)	Vereniging	Road - Tarred		2009/01/13	2013/03/31	PRMG	-	4 200	-	1 929	4 200	-	-
GP		Routine maintenance of road D1463(50KM)	Vereniging	Road - Tarred		2009/01/14	2013/03/31	PRMG	-	4 200	-	2 084	4 200	-	-
GP		Routine maintenance of road P1551(50KM)	Vereniging	Road - Tarred		2009/01/15	2013/03/31	PRMG	-	4 200	-	-	4 200	-	-
GP		Routine maintenance of road P1671(50KM)	Vereniging	Road - Tarred		2009/01/16	2013/03/31	PRMG	-	4 200	-	1 977	4 200	-	-

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

Province	No.	Project name	Municipality / Region	Type of infrastructure Surface, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expan- diture to date from previous years	Total available 2012/13		MTEF	
					Date: Start	Date: Finish					2012/13	2013/14	2014/15	MTEF 2015/16
GP		Routine maintenance of road P1564(SOKM)	Vereeniging	Road - Tarred	2009/01/17	2013/03/31	PRMG	-	8 400	-	2 495	8 400	-	-
GP		Routine maintenance of road P1562(SOKM)	Vereeniging	Road - Tarred	2009/01/18	2013/03/31	PRMG	-	4 200	-	4 309	4 200	-	-
GP		Routine maintenance of road P1291(SOKM)	Vereeniging	Road - Tarred	2009/01/19	2013/03/31	PRMG	-	4 200	-	2 165	4 200	-	-
GP		Routine maintenance of road P1563(SOKM)	Vereeniging	Road - Tarred	2009/01/20	2013/03/31	PRMG	-	4 200	-	-	4 200	-	-
GP		Revised Routine maintenance road P381, K27	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road K111	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D1088, D151	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road K175, P67	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D1720, D1188	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road R350	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D617, D64	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road P127	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road P1401, P62	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D817, D64	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road P4171, R554	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road P401, P41	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D1511	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road P461, R554	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road P205, P72	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D64, P1561	Benoni	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	76 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D567	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D1944	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D1875	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D692	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised Routine maintenance road K175	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised Routine maintenance road D2442	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D25	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D463	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P361, P91/2	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D1316	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D321, P61	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D713	Brokhorst	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		R55, Orlamshoof Road	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		N14, P1791	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		P621 Mampop highway, D636	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		P3171 Church	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D1492 Jubilee	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		K69 Hans Strydom	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D631 South: P2/5	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D318 Soupan	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		P2301 M17, P622 Shinkwater	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D631 Dipompong, D638 Holy Trinity	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D157, D604, D602 Molewane	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D621 Maikela, D615 Molapo, D630 Big House	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D622 Mopole, P113 Warmbaat, D2757	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D608 Malaneng, P6611 Lephenville	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		D34, D420, P681, D755	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		P2491 P24	Derepoort	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D92	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P891 D1215	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P618, D1064, D1310,	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P61, D1318	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P1111	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P241 D331 D2783,	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P45 P381	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D170 D1064,	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D208 D1783	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road D1755 D1648	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road K107 P741	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P205 N14	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road K1981 P1611,	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P158/2	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P391	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P791	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-
GP		Revised routine maintenance road P71	Krugerdp	Road - Tarred	2012/04/01	2015/03/31	PRMG	-	72 800	-	-	1 600	-	-

Province	No.	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	MTEF	
				Surfaced, gravel (includes earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					MTEF 2013/14	MTEF 2014/15
KZN		Preventative maintenance	Ungungundlovu district municipality	46 projects	2012/04/01	2013/03/31		-	-	68 160	-	-	-
KZN		Routine maintenance	Ungungundlovu district municipality	68 projects	2012/04/01	2013/03/31		-	-	46 404	-	-	-
KZN		Safety maintenance	Ungungundlovu district municipality	33 projects	2012/04/01	2013/03/31		-	-	15 635	-	-	-
KZN		Special maintenance	Ungungundlovu district municipality	2 projects	2012/04/01	2013/03/31		-	-	3 642	-	-	-
KZN		Preventative maintenance	Umkhanyakude district municipality	43 projects	2012/04/01	2013/03/31		-	-	63 500	-	-	-
KZN		Routine maintenance	Umkhanyakude district municipality	50 projects	2012/04/01	2013/03/31		-	-	51 770	-	-	-
KZN		Safety maintenance	Umkhanyakude district municipality	35 projects	2012/04/01	2013/03/31		-	-	13 500	-	-	-
KZN		Special maintenance	Umkhanyakude district municipality	14 projects	2012/04/01	2013/03/31		-	-	2 650	-	-	-
KZN		Preventative maintenance	Umzimnyathi district municipality	56 projects	2012/04/01	2013/03/31		-	-	62 178	-	-	-
KZN		Routine maintenance	Umzimnyathi district municipality	23 projects	2012/04/01	2013/03/31		-	-	44 052	-	-	-
KZN		Safety maintenance	Umzimnyathi district municipality	16 projects	2012/04/01	2013/03/31		-	-	6 656	-	-	-
KZN		Special maintenance	Umkhale district municipality	13 projects	2012/04/01	2013/03/31		-	-	2 229	-	-	-
KZN		Preventative maintenance	Umkhale district municipality	25 projects	2012/04/01	2013/03/31		-	-	53 644	-	-	-
KZN		Routine maintenance	Umkhale district municipality	43 projects	2012/04/01	2013/03/31		-	-	45 243	-	-	-
KZN		Safety maintenance	Umkhale district municipality	38 projects	2012/04/01	2013/03/31		-	-	10 926	-	-	-
KZN		Special maintenance	Umkhale district municipality	5 projects	2012/04/01	2013/03/31		-	-	2 324	-	-	-
KZN		Preventative maintenance	Uhurugu district municipality	50 projects	2012/04/01	2013/03/31		-	-	64 000	-	-	-
KZN		Routine maintenance	Uhurugu district municipality	63 projects	2012/04/01	2013/03/31		-	-	66 860	-	-	-
KZN		Safety maintenance	Uhurugu district municipality	45 projects	2012/04/01	2013/03/31		-	-	19 350	-	-	-
KZN		Special maintenance	Uhurugu district municipality	11 projects	2012/04/01	2013/03/31		-	-	3 200	-	-	-
KZN		Preventative maintenance	Zululand district municipality	55 projects	2012/04/01	2013/03/31		-	-	88 000	-	-	-
KZN		Routine maintenance	Zululand district municipality	54 projects	2012/04/01	2013/03/31		-	-	71 360	-	-	-
KZN		Safety maintenance	Zululand district municipality	35 projects	2012/04/01	2013/03/31		-	-	20 300	-	-	-
KZN		Special maintenance	Zululand district municipality	18 projects	2012/04/01	2013/03/31		-	-	4 150	-	-	-
LP		Household Routine Maintenance at Aganang Municipality	Capricorn	300	2013/01/15	2013/12/31	PRMG	-	51 361	5 000	13 100	14 410	18 861
LP		Household Routine Maintenance at Boubert Municipality	Capricorn	300	2013/01/15	2013/12/31	PRMG	-	48 381	5 000	13 100	14 410	15 872
LP		Household Routine Maintenance at Lepelle-Mokipi Municipality	Capricorn	300	2013/01/15	2013/12/31	PRMG	-	55 155	5 000	13 100	14 410	22 645
LP		Household Routine Maintenance at Molekote Municipality	Capricorn	300	2013/01/15	2013/12/31	PRMG	-	53 281	5 000	13 100	14 410	20 771
LP		Household Routine Maintenance at Pookwane Municipality	Capricorn	300	2013/01/15	2013/12/31	PRMG	-	48 361	5 000	13 100	14 410	15 861
LP		Household Routine Maintenance at Elias Moolaele Municipality	Greater Sekukhune	300	2012/01/15	2013/06/30	PRMG	-	48 361	5 000	13 100	14 410	15 861
LP		Household Routine Maintenance at Ephram Mogale Municipality	Greater Sekukhune	300	2013/01/15	2013/12/31	PRMG	-	48 361	5 000	13 100	14 410	15 861
LP		Household Routine Maintenance at Fekgomo, Mibale Municipality	Greater Sekukhune	300	2013/01/15	2013/12/31	PRMG	-	48 361	5 000	13 100	14 410	15 861

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

Province	No.	Project name	Municipality / Region	Type of infrastructure	Units (km / square m / no of facilities)	Project duration	Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available 2012/13	MTEF 2013/14	MTEF 2015/16
MP		Road maintenance projects through special labour intensive methods, 150 Beneficiaries (CRDP in 7 Local Municipalities)	Dr JS Moroka, Thembisile, Nkomazi, Bushbuckridge, Albert Luthuli (2), Mkhondo, Pityer ka Isaka	Gravel Roads	150 Jobs	2012/04/01	2013/03/31	Roads Infr	-	7 000	7 365	7 828	-
MP		Patching	All	Surfaced Road	75 000 m2	2012/04/01	2013/03/31	Roads Infr	53 333	70 000	73 650	78 281	-
MP		Culvert maintenance	All	Bridges	12 500	2012/04/01	2013/03/31	Roads Infr	6 068	6 000	6 300	6 710	-
MP		Sole drain maintenance	All	Surfaced Road	19 222 km	2012/04/01	2013/03/31	Roads Infr	1 512	3 000	3 165	3 355	-
MP		Shoulder maintenance	All	Surfaced Road	3 000 km	2012/04/01	2013/03/31	Roads Infr	7 774	10 000	10 550	11 183	-
MP		Road signs	All	Surfaced and Gravel roads	16 000	2012/04/01	2013/03/31	Roads Infr	6 114	18 000	21 100	22 366	-
MP		Cleaning of road reserves	All	Surfaced Road	8 000 km	2012/04/01	2013/03/31	Roads Infr	2 785	4 000	4 220	4 473	-
MP		Road marking & Road studs	All	Surfaced Road	4 000 km	2012/04/01	2013/03/31	Roads Infr	4 036	14 500	16 980	17 693	-
MP		Guardrails	All	Surfaced Road	16 802 m	2012/04/01	2013/03/31	Roads Infr	2 051	4 000	4 220	4 473	-
MP		Distance (km) markers	All	Surfaced and Gravel roads	6 000	2012/04/01	2013/03/31	Roads Infr	376	1 200	1 265	1 342	-
MP		Fire Breaks	All	Surfaced Road	2 063 km	2012/04/01	2013/03/31	Roads Infr	1 011	4 000	4 220	4 473	-
MP		Grass cutting	All	Surfaced Road	3 572 km	2012/04/01	2013/03/31	Roads Infr	389	3 000	3 165	3 355	-
MP		Weed control	All	Surfaced Road	2 500 km	2012/04/01	2013/03/31	Roads Infr	44 346	45 000	50 540	53 678	-
MP		Fencing	All	Gravel Road	417 km	2012/04/01	2013/03/31	Roads Infr	659	3 000	3 165	3 355	-
MP		Gabions	All	Surfaced and Gravel roads	3 325 m3	2012/04/01	2013/03/31	Roads Infr	1 953	3 800	4 009	4 250	-
MP		Municipal Support (Part of CRDP)	All	Gravel road		2012/04/01	2013/03/31	Roads Infr	-	16 500	18 500	21 500	-
MP		Reseal of Coal Haul roads in Gert Sibande District	Gert Sibande	Surfaced Road		2012/04/01	2013/03/31	Roads Infr	-	33 046	36 000	75 000	-
MP		Reseal of Coal Haul roads in Nkangala District	Nkangala	Surfaced Road		2012/04/01	2013/03/31	Roads Infr	-	33 056	60 000	75 000	-
MP		Light Reseal of P2552 between KwaMphahla and 115 Battalion (6 km)	Thembisile	Surfaced Road	1 km	2012/07/02	2012/12/31	Roads Infr	-	4 024	-	-	-
MP		Reseal of D1555 between D1398 Junction and Amol Colliery (1.57 km)	Siepe Tswelle	Surfaced Road	1.6 km	2012/07/02	2012/12/31	Roads Infr	-	1 570	-	-	-
MP		Reseal of D1033 between P2931 and D2770 Emalaheni (6.42 km)	Emalaheni	Surfaced Road	11.4 km	2012/07/02	2012/12/31	Roads Infr	-	6 420	-	-	-
MP		Reseal of P2601 between D1947 and D691 (11.43 km)	Emalaheni	Surfaced Road	11.4 km	2012/07/02	2012/12/31	Roads Infr	-	11 250	-	-	-
MP		Reseal of Road P802 between Mashishing and Pignim's Rest Turn-off (28 km)	Thaba Chweu	Surfaced Road	28.0 km	2012/07/02	2012/12/31	Roads Infr	-	28 000	-	-	-
MP		Emergency Patching (on resal term contract) of Road P1711 Mashishing to Rossensink (km)	Thaba Chweu	Surfaced Road	- km	2012/07/02	2012/12/31	Roads Infr	-	2 000	-	-	-
MP		Emergency Maintenance on Road D757 between Tonga and Nias (8 km)	Nkomazi	Surfaced Road	8.7 km	2012/07/02	2012/12/31	Roads Infr	-	1 050	-	-	-
MP		Reseal of Road P2381 between Kibokweni and Pinaraz (5 km)	Mbombela	Surfaced Road	5.0 km	2012/07/02	2012/12/31	Roads Infr	-	5 000	-	-	-
MP		Reseal of Road D2682 between Plesion and Ngqolweni (8 km)	Mbombela	Surfaced Road	5.0 km	2012/07/02	2012/12/31	Roads Infr	-	6 000	-	-	-
MP		Improvement of Drainage of Road D2944 between Middeplaas and Schulzendaal (7 km)	Mbombela	Surfaced Road	7.0 km	2012/07/02	2012/12/31	Roads Infr	-	7 000	-	-	-
MP		Reseal of Road D233 between P1021 and Louisville (2.8 km)	Unifind / Nkomazi	Surfaced Road	2.8 km	2012/07/02	2012/12/31	Roads Infr	-	2 800	-	-	-
MP		Light rehabilitation of D276 between D636 (Plesion road), over D236 to Karino Station (2.34 km)	Mbombela	Surfaced Road	1.0 km	2012/07/02	2012/12/31	Roads Infr	-	2 340	-	-	-
MP		Light Reseal of D2650 from D636 to P176 (2.84 km) (Vaeifand and Winkler)	Mbombela	Surfaced Road	2.8 km	2012/07/02	2012/12/31	Roads Infr	-	2 840	-	-	-
MP		Emergency Patching (on resal term contract) of Road D2401 between P264 and D1102 (Brylen) (0.10 km)	Mbombela	Surfaced Road	10 km	2012/07/02	2012/12/31	Roads Infr	-	16 120	-	-	-
MP		Emergency Patching (on resal term contract) of Road D623 between Chari Cilliers and Secunda (8.52 km)	Musikalligwa	Surfaced Road	0.10 km	2012/07/02	2012/12/31	Roads Infr	-	150	-	-	-
MP		Emergency Patching (on resal term contract) of Road D623 between Chari Cilliers and Secunda (8.52 km)	Govan Mbeki	Surfaced Road	8.52 km	2012/07/02	2012/12/31	Roads Infr	-	3 834	-	-	-
MP		Emergency Patching (on resal term contract) of Road D2183 between Secunda and Chari Cilliers (21.68 km)	Govan Mbeki	Surfaced Road	21.68 km	2012/07/02	2012/12/31	Roads Infr	-	9 747	-	-	-
MP		Emergency Patching (on resal term contract) of Road D2546 between Warburton and Lohair (12.54 km)	Musikalligwa	Surfaced Road	12.54 km	2012/07/02	2012/12/31	Roads Infr	-	5 643	-	-	-
MP		Emergency Patching (on resal term contract) of Road D383 between Wonderfontein and Arad (3.58 km)	Albert Luthuli	Surfaced Road	3.58 km	2012/07/02	2012/12/31	Roads Infr	-	1 611	-	-	-
MP		Regravel of Road D1033 between Halfont to Maphadodop (0.08 km)	Albert Luthuli	Gravel road	9.1 km	2012/07/02	2012/12/31	Roads Infr	-	1 330	-	-	-
MP		Regravel of Road D1045 from Bontfontein to Elandsfontein (3.51 km)	Albert Luthuli	Gravel road	3.6 km	2012/07/02	2012/12/31	Roads Infr	-	433	-	-	-
MP		Regravel of Road D1159 from Van Wyksvlei to Nodigedicht (4.52 km)	Albert Luthuli	Gravel road	4.52 km	2012/07/02	2012/12/31	Roads Infr	-	542	-	-	-
MP		Regravel of Road D341 from Kalkkoo - Carolina (12.23 km)	Albert Luthuli	Gravel road	12.23 km	2012/07/02	2012/12/31	Roads Infr	-	1 468	-	-	-
MP		Regravel of Road D562 from Kwaggafontein - Moeding (15.74 km)	Albert Luthuli	Gravel road	15.74 km	2012/07/02	2012/12/31	Roads Infr	-	1 889	-	-	-
MP		Regravel of Road D1006 from Heyshope Dam to Iswepe (22.35 km)	Mkhondo	Gravel road	22.35 km	2012/07/02	2012/12/31	Roads Infr	-	2 862	-	-	-
MP		Regraveling / Grading of Road D1126 between Wilbart and Vlaklaagte (18.0 km)	Emalaheni	Gravel road	6.28 km	2012/07/02	2012/12/31	Roads Infr	-	754	-	-	-
MP		Regraveling / Grading of Road D086 between Balmoral and P100 (Verena Wilbank road) (23.98 km)	Thembisile	Gravel road	23.96 km	2012/07/02	2012/12/31	Roads Infr	-	2 160	-	-	-
MP		Regraveling / Grading of Road D066 between Bankfontein and Kiplfontein (16.92 km)	Emalaheni	Gravel road	16.92 km	2012/07/02	2012/12/31	Roads Infr	-	2 030	-	-	-
MP		Regraveling / Grading of Road D1451 between Coniston and Steenkoolspuit (10.85 km)	Emalaheni	Gravel road	10.85 km	2012/07/02	2012/12/31	Roads Infr	-	1 302	-	-	-
MP		Regraveling / Grading of Road D209 between Veklopbank and Groentfontein (5.6 km)	Emalaheni	Gravel road	5.6 km	2012/07/02	2012/12/31	Roads Infr	-	672	-	-	-
MP		Regraveling / Grading of Road D2925 between Nkarene and Rabululwane (10 km)	Dr JS Moroka	Gravel road	10.0 km	2012/07/02	2012/12/31	Roads Infr	-	1 200	-	-	-
MP		Regraveling of Road D2630 between Rossensink and Rookkrans (13 km)	Thaba Chweu	Gravel road	15.0 km	2012/07/02	2012/12/31	Roads Infr	-	1 800	-	-	-
MP		Regraveling of Road D2346 between Sekhukhune and Bufoasskoodam (4 km)	Thaba Chweu	Gravel road	4.0 km	2012/07/02	2012/12/31	Roads Infr	-	480	-	-	-

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

Province	No.	Project name	Municipality / Region	Type of infrastructure	Project duration	Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available 2012/13	MTEF 2013/14	MTEF 2014/15	MTEF 2015/16
Province	All amounts R thousands				Date: Start	Date: Finish							
MP		Regraveling of Road D285 between Rossenekal and Beetskraal (8 km)	Thaba Chweu	Surface road	2012/07/02	2012/07/02	Roads Infr	-	720	-	-	-	-
MP		Regraveling of Road D210 between Bambo road and Weltevreden (32 km)	Thaba Chweu	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	3 840	-	-	-	-
MP		Regraveling of Road D779 between White River and Kapersol (15 km)	Mbombela / Thaba Chweu	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 800	-	-	-	-
MP		Regraveling of Road D729 between White River and Hendrikstad (8 km)	Thaba Chweu	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 080	-	-	-	-
MP		Regraveling of Road D2949 between Nengweni and Sienbok (10 km)	Nkomazi	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 200	-	-	-	-
MP		Regraveling of Road D2950 between Nengweni and Dluhluma (8 km)	Nkomazi	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	720	-	-	-	-
MP		Regraveling of Road D2144 between Ginnani and Komalipoot (14 km)	Nkomazi	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 680	-	-	-	-
MP		Regraveling of Road D2945 Mphoboli and Kalkamabiso (13 km)	Nkomazi	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 560	-	-	-	-
MP		Regraveling of Road D2351 Makundu and One Tree Hill (3 km)	Nkomazi	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	360	-	-	-	-
MP		Regraveling of Road D657 between Almar and Rooshaugh (13 km)	Mbombela	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 560	-	-	-	-
MP		Regraveling of Road D2743 - Jalinga ring road (4 km)	Mbombela	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	480	-	-	-	-
MP		Regraveling of Road D1464 between N4 and Houtboschek (13 km)	Mbombela	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 560	-	-	-	-
MP		Regraveling of Road D2968 between Makoto and Numbi (12 km)	Mbombela	Gravel road	2012/07/02	2012/07/02	Roads Infr	-	1 440	-	-	-	-
MP		Light Reseal of P1542 from D686 to D432 between Bronkhorstspuit and eMalaheni (20.21 km)	eMalaheni	Surface road	2011/01/10	2011/09/21	Roads Infr	-	4 870	-	-	-	-
MP		Reseal of P1544 from P1543 to P301 between Middelburg and Wonderfontein (1.70 km)	Steve Tshwete	Surface Road	2011/01/10	2011/06/24	Roads Infr	-	13 109	-	-	-	-
MP		Light Reseal of P2552 between Kwamlinga and Kameelivier (36.72 km)	Thembisile	Surface Road	2011/01/10	2011/01/10	Roads Infr	-	20 013	-	-	-	-
MP		Emergency Patching (on resal term contract) (Routes in Nkangala District) - Release of Retention 2011/12 Projects	Nkangala	Surface Road	2011/04/01	2012/03/31	Roads Infr	-	30 177	-	-	-	-
MP		Reseal of P5142 between Gauleing Boundary - Kinross - Kial (26.63 km)	Govan Mseki	Surface Road	2011/01/10	2011/11/24	Roads Infr	-	2 078	-	-	-	-
MP		Light Reseal of section of P901 Kinross - R23 Junction (17.31 km)	Govan Mseki	Surface Road	2011/01/10	2011/08/12	Roads Infr	-	6 327	-	-	-	-
MP		Emergency Patching (on resal term contract) (Routes in Gert Siband District) - Release of Retention 2011/12 Projects	Gert Siband	Surface Road	2011/04/01	2012/03/31	Roads Infr	-	33 845	-	-	-	-
MP		Light Reseal of P811 Mashishing - Dullstroom (38.48 km)	Thaba Chweu	Surface Road	2011/01/10	2012/01/12	Roads Infr	-	28 420	-	-	-	-
MP		Emergency Patching (on resal term contract) (Routes in Bohlabele) - Release of Retention 2011/12 Projects	Bohlabele	Surface Road	2011/04/01	2012/03/31	Roads Infr	-	32 140	-	-	-	-
MP		Emergency Patching (on resal term contract) (Routes in Ehlanzeni District) - Release of Retention 2011/12 Projects	Ehlanzeni	Surface Road	2011/04/01	2012/03/31	Roads Infr	-	44 158	-	-	-	-
MP		Rehabilitation of Bridges - Ehlanzeni - Release of Retention 2011/12 Projects	Ehlanzeni	Bridges	2011/04/01	2011/05/16	Roads Infr	-	3 461	-	-	-	-
MP		Rehabilitation of Bridges - Bohlabele - Release of Retention 2011/12 Projects	Bohlabele	Bridges	2011/09/01	2011/10/16	Roads Infr	-	513	-	-	-	-
MP		Rehabilitation of Bridges - Nkangala - Release of Retention 2011/12 Projects	Nkangala	Bridges	2011/09/01	2011/10/16	Roads Infr	-	5 196	-	-	-	-
MP		Rehabilitation of Bridges - Gert Siband - Release of Retention 2011/12 Projects	Gert Siband	Bridges	2011/09/01	2011/10/16	Roads Infr	-	29 100	-	-	-	-
NC		Askam - Upington	Northern Cape	Surface	Annually	Annually	Roads Infr	-	22 000	-	-	-	-
NC		Priska - Douglas - Kimberley	Northern Cape	Surface/gravel	Annually	Annually	Roads Infr	-	800	-	-	-	-
NC		Routine Road Maintenance and Contractor Dev.	Whole province	Paved road	01/04/2012	31/03/2014	Roads Infr	-	25 000	-	-	-	-
NC		House hold Contractor maintenance	Northern Cape	Buildings	Annually	Annually	Roads Infr	-	7 000	-	-	-	-
NC		Reseal	Whole province	Surface	01/09/2012	28/03/2013	Roads Infr	-	50 000	-	-	-	-
NC		Fog spray	Whole province	Surface	01/09/2012	28/03/2014	Roads Infr	-	10 000	-	-	-	-
NC		Roads furniture (Road signs, guardrails)	Whole province	Surface / Gravel	To be determined	Annually	Roads Infr	-	20 000	-	-	-	-
NC		Bridge Maintenance	Whole province	Surface / Gravel	To be determined	Annually	Roads Infr	-	20 000	-	-	-	-
NC		Eradication of potholes	Whole province	Surface / Gravel	Annually	Annually	Roads Infr	-	15 000	-	-	-	-
NC		Routine and preventative maintenance	Whole province	Surface / Gravel	Annually	Annually	Roads Infr	-	7 453	-	-	-	-
NC		Floods Damage	Whole province	Surface / Gravel	Annually	Annually	Roads Infr	-	100 000	-	-	-	-
NC		Infrastructure systems	Whole province	Surface / Gravel	01/04/2012	31/03/2013	Roads Infr	-	120 653	-	-	-	-
NC		5. Updating of Road Asset Management System (RAMS)	Whole province	Net work	01/04/2012	31/03/2013	Roads Infr	-	19 830	-	-	-	-
WC		C2977: Routine Road Maintenance in the Cape Metro Area			2012/01/08	31/07/2016		-	-	-	-	-	-
WC		C2981/01: Reseal & Rehab M2224 - 17.65km			26/07/2012	26/07/2013		-	-	-	-	-	-
WC		C2984/07: RRM DRE Paarl - TR271, TR1111 and MR199			19/09/2008	31/07/2012		-	-	-	-	-	-
WC		C2984/08: RRM DRE Paarl - TR271, TR1111 and MR199			19/09/2008	31/07/2012		-	-	-	-	-	-
WC		C2984/09: RRM DRE Paarl - TR271 (Sollers Way-Swartkops) TR541-Airport and TR811 (South of Swartkops)			20/09/2009	31/07/2012		-	-	-	-	-	-
WC		C2984/10: RRM DRE Paarl - TR271 (Faure-Lourens River), TR22 (Lourens River-Gordons Bay) and TR271 (Gordons Bay-Road E6)			20/09/2009	31/07/2012		-	-	-	-	-	-
WC		C1026: Routine Maintenance Activities - Outlshoorn DRE 2012/2013			2012/02/04	31/03/2013		-	-	-	-	-	-
WC		C1026: Routine Maintenance Activities - Paarl DRE 2012/2013			2012/02/04	31/03/2013		-	-	-	-	-	-
WC		C1026: Routine Maintenance Activities - Ceres DRE 2012/2013			2012/02/04	31/03/2013		-	-	-	-	-	-
Total Maintenance and repairs									123 270	23 359 921	3 705 729	2 579 749	737 823