

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Greater Sekhukhune	Chebeng Clinic	New Clinic	New and Replaced Infrastructure	9,000
LP	Greater Sekhukhune	HC Boshoff New Health Centre	New Community Health Centre	New and Replaced Infrastructure	400
LP	Greater Sekhukhune	Mamone Clinic	Clinic upgrade to standard	Upgrade and Additions	800
LP	Greater Sekhukhune	Marulaneng Clinic	Clinic upgrade to standard	Upgrade and Additions	1,000
LP	Greater Sekhukhune	McCapvlei Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Greater Sekhukhune	Sterksroom Clinic	Clinic upgrade on New Site	Upgrade and Additions	1,000
LP	Greater Sekhukhune	Sterpruit Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Greater Sekhukhune	Toltskraal Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Greater Sekhukhune	Vlaakplaas Clinic	New Clinic	New and Replaced Infrastructure	5,000
LP	LP	Maintenance Management	(blank)	Maintenance and Repairs	5,000
LP	Mopani	Grace Mugodeni EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	3,700
LP	Mopani	Homulani Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Mopani	Loloka Clinic	New Clinic	New and Replaced Infrastructure	3,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Mopani	Motsotsosela Clinic	Clinic upgrade on New Site	Upgrade and Additions	2,000
LP	Mopani	Muyexe Clinic	Clinic Upograde To Standard	Upgrade and Additions	7,000
LP	Mopani	New Malaria Head Office and Tzaneen Insectory	Malaria Control Head Office Tzaneen	Upgrade and Additions	4,000
LP	Mopani	Nkomo B Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Mopani	Old Nkhensani Hos EMS	Emergency Medical Service Station Upgrade Building at Old Nkhensani Hospital	Upgrade and Additions	1,000
LP	Mopani	Phalaborwa (Busstop) Clinic	New Clinic	New and Replaced Infrastructure	1,000
LP	Mopani	Relela Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Mopani	Shotong Clinic	Clinic upgrade to standard	Upgrade and Additions	1,500
LP	Vhembe	Elim Hospital Boilers	Boilers Upgrade	Maintenance and Repairs	4,207
LP	Vhembe	Lambani Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Vhembe	Masisi EMS	Emergency Medical Service Station Upgrade Building at Masisi	Upgrade and Additions	1,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Vhembe	Midoroni Clinic	New Clinic	New and Replaced Infrastructure	2,000
LP	Vhembe	Mpheni Clinic	New Clinic	New and Replaced Infrastructure	800
LP	Vhembe	Sereni Clinic	Clinic upgrade on New Site	Upgrade and Additions	1,000
LP	Vhembe	Shigalo Clinic	Clinic upgrade on New Site	Upgrade and Additions	388
LP	Vhembe	Thohoyandou EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	300
LP	Vhembe	Tshikundamalema Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Vhembe	William Edie CHC	Community Health Centre Upograde	Upgrade and Additions	500
LP	Waterberg	Bela-Bela Clinic	Clinic upgrade on New Site (Temp. & Perman. Structures)	Upgrade and Additions	5,400
LP	Waterberg	Modimole EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	4,446
LP	Waterberg	Phagameng Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Waterberg	Pienaarsrevier Clinic	New Clinic	New and Replaced Infrastructure	9,000
LP	Waterberg	Pudiakgopa Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Waterberg	Roedtan Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Waterberg	Rooiberg Clinic	Clinic upgrade on New Site	Upgrade and Additions	3,000
LP	Waterberg	Sekgagapeng Clinic	New Clinic	New and Replaced Infrastructure	9,000
LP	Waterberg	Smashersblok Clinic	New Clinic	New and Replaced Infrastructure	7,000
LP	Waterberg	Thabaleshaba/Rebone Health Centre	Access Road	Upgrade and Additions	4,000
LP	Waterberg	Thabaleshaba/Rebone Health Centre	New Community Health Centre	New and Replaced Infrastructure	2,000
TOTAL					267,888
GRAND TOTAL					1,620,982

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NGG BUDGET ALLOCATIONS R(000)
EC	Amathole	Nursing Colleges - East London	Nursing Colleges - East London	Rehabilitations, Renovations and Refurbishments	2,932
EC	Cacadu	Nursing Colleges - Elizabeth Donkin	Nursing Colleges - Elizabeth Donkin	Rehabilitations, Renovations and Refurbishments	2,932
EC	Cacadu	Nursing Colleges - Settlers	Nursing Colleges - Settlers	Rehabilitations, Renovations and Refurbishments	2,932
EC	OR Tambo	Nursing Colleges - Mthatha	Nursing Colleges - Mthatha	Rehabilitations, Renovations and Refurbishments	2,932
EC	Ukhahlamba	Nursing Colleges - Umlamli	Nursing Colleges - Umlamli	Rehabilitations, Renovations and Refurbishments	2,932
TOTAL					14,660
FS	All Districts	House Idahlia	House Idahlia	Rehabilitation, Renovations and Refurbishments	5,660
FS	All Districts	Manapo Nursing College	Manapo Nursing College	Rehabilitation, Renovations and Refurbishments	3,500
TOTAL					9,160
GT	Johannesburg	Ann Latsky Nursing College - Critical Repairs	Ann Latsky Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	Johannesburg	Ann Latsky Nursing College - Phase 2A Upgrade	Ann Latsky Nursing College - Phase 2A Upgrade	Upgrade and Additions	2,500
GT	Johannesburg	Chris Hani Baragwanath Nursing College - Critical Repairs	Chris Hani Baragwanath Nursing College - Critical Repairs	Maintenance and Repairs	663

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NCSG BUDGET ALLOCATIONS R(000)
GT	Johannesburg	Rahima Moosa Nursing College - Critical Repairs	Rahima Moosa Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	Johannesburg	S G Lourens Nursing College	S G Lourens Nursing College	Renovations, Rehabilitation or Refurbishments	2,000
GT	Johannesburg	S. G. Lourens Nursing College - Critical Repairs	S. G. Lourens Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	Tshwane	Garankuwa Nursing College	Garankuwa Nursing College	Upgrade and Additions	2,000
GT	Tshwane	Ga-Rankuwa Nursing College - Critical Repairs	Ga-Rankuwa Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	West Rand	Bonalesedi Nursing College	Bonalesedi Nursing College	Upgrade and Additions	2,000
GT	West Rand	Bonalesedi Nursing College - Critical Repairs	Bonalesedi Nursing College - Critical Repairs	Maintenance and Repairs	663
TOTAL					12,480
KZN	Amajuba	Madadeni Nursing College	Madadeni Nursing College	New or Replaced Infrastructure Asset	538
KZN	Metros KZ	Addington Nursing College	Addington Nursing College	Renovations, Rehabilitation or Refurbishments	2,642
KZN	uMgungundlovu	Edendale Nursing College	Edendale Nursing College	Renovations, Rehabilitation or Refurbishments	12,800
KZN	uThungulu	Nkandla Nursing college	Nkandla Nursing college	New or Replaced Infrastructure Asset	500
TOTAL					16,480

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NGG BUDGET ALLOCATIONS R(000)
NC	NC	Nursing College	Nursing College	Rehabilitation, renovations and refurbishments	6,080
TOTAL					6,080
MP	AI	All Districts	Mpumalanga Nursing College: Installation of new boreholes	Upgrade and additions	2,000
MP	All	All Districts	Regional Colleges: Planning & design of new Nursing Colleges	New or replaced	4,740
MP	All Districts	Machinery Equipment	Mpumalanga Nursing College: Machinery & equipment	Upgrade and additions	3,000
TOTAL					9,740
NW	Dr. Kenneth Kaunda	Potch Nursing School	Potch Nursing School	New and Replaced	8,680
TOTAL					8,680
WC	Cape Winelands	Worcester: Boland Nurse College	Worcester: Boland Nurse College	Upgrades and additions	500
WC	Cape Winelands	Worcester: Boland Nurse College	Worcester: Boland Nurse College	Upgrades and additions	4,000
WC	City of Cape Town	Athlone Western Cape College of Nursing	Athlone Western Cape College of Nursing	Upgrades and additions	4,320
WC	City of Cape Town	Stikland Nurse College	Stikland Nurse College	Upgrades and additions	1,500
TOTAL					10,320
LP	Various	ppp Nursing College	TA Fees for PPP Nursing College and Nursing Schools	New and Replaced Infrastructure	10,500

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NGG BUDGET ALLOCATIONS R(000)
LP	Vhembe & Mopani	Thohoyandou & Giyani Nursing Colleges	General Maintenance	Maintenance and Repairs	1,900
TOTAL					12,400
GRAND TOTAL					100,000