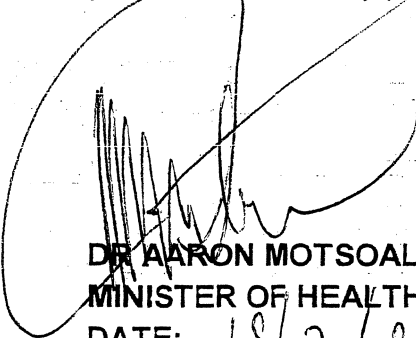

GENERAL NOTICE

NOTICE 793 OF 2012

DEPARTMENT OF HEALTH

PUBLICATION OF HEALTH INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH THE HEALTH INFRASTRUCTURE GRANT (HIG) AND NURSING COLLEGES AND SCHOOLS GRANT IN TERMS OF SECTION 9 AND 10, OF THE DIVISION OF REVENUE ACT, 2012 (ACT NO. 6 OF 2012)

I, Dr Aaron Motsoaledi, Minister of Health, hereby publish in the gazette Health Infrastructure Projects list funded through Health Infrastructure and the Nursing Colleges and Schools Grants which will be implemented during 2012/13 financial year as submitted by provinces.



DR AARON MOTSOLEDI, MP
MINISTER OF HEALTH

DATE: 19/7/2012

Correspondence on the published Health Infrastructure Projects list can be directed to the Director-General of Health for the attention of the Programme Manager: Health Planning and System Enablement, Dr A Pillay or Sub Programme Manager: Health Facilities and Infrastructure Management, Mr. S Khosa at Department of Health, P/Bag X828, Pretoria, 0001

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
EC	Alfred Nzo	Khutsong Hospital	RSDP - Khutsong Hospital	Upgrade and Additions	8,000
EC	Amathole	Accommodation	CMH Nurses Temporary Accommodation	New and Replaced	8,632
EC	Amathole	Cecilia Makiwane Hospital	Cecilia Makiwane Hospital- Phase 3a - 3d: Student Nurses Training College & Accommodation including fees	New and Replaced	2,500
EC	Amathole	Frere Hospital	Frere Hospital - Phase 3: New Oncology Unit and auxiliary services	Upgrade and Additions	46,000
EC	Amathole	Nqusi Clinic	RSDP - Nqusi Clinic	Upgrade and Additions	550
EC	Cacadu	Dora Nginza Hospital	RSDP - Dora Nginza Hospital	Upgrade and Additions	5,180
EC	Cacadu	Livingstone Hospital	Livingstone Hospital Oncology	New and Replaced	30,000
EC	Chris Hani	Mjanyana Hospital	RSDP - Mjanyana Hospital	Upgrade and Additions	8,000
EC	EC	Accommodation	Residential Accommodation	Upgrade and Additions	12,000
EC	EC	Clinics	CME - Minor building repairs Clinics	Rehabilitations, Renovations and Refurbishments	4,000
EC	EC	Clinics	Minor building repairs Clinics	Rehabilitations, Renovations and Refurbishments	7,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
EC	EC	District Hospitals	CME - Minor building repairs District Hospitals	Rehabilitations, Renovations and Refurbishments	15,000
EC	EC	District Hospitals	Minor building repairs District Hospitals	Rehabilitations, Renovations and Refurbishments	10,000
EC	EC	Grant Management	RSDP Planning	Upgrade and Additions	2,000
EC	EC	Non-Facility Specific	IGP - Office Capacitation	New and Replaced	8,000
EC	EC	Nursing Colleges	NDOH Nursing Colleges	Maintenance and Repairs	1,000
EC	EC	Provincial Hospitals	CME - Minor building repairs Provincial Hospitals	Rehabilitations, Renovations and Refurbishments	2,000
EC	EC	Provincial Hospitals	Minor building repairs Provincial Hospitals	Rehabilitations, Renovations and Refurbishments	5,000
EC	EC	Psychiatric Hospitals	Psychiatric Hospitals	Upgrade and Additions	18,200
EC	OR Tambo	Bambisana Hospital	RSDP - Bambisana Hospital	Upgrade and Additions	8,000
EC	OR Tambo	Centuli Clinic	RSDP - Centuli Clinic	Upgrade and Additions	6,000
EC	OR Tambo	Cwele Clinic	RSDP - Cwele Clinic	Upgrade and Additions	6,000
EC	OR Tambo	Nessie Knight Hospital	RSDP - Nessie Knight Hospital	Upgrade and Additions	8,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
EC	OR Tambo	NHI	NHI - Refurbishment and maintenance : Sub District programme	Rehabilitations, Renovations and Refurbishments	15,000
EC	OR Tambo	Siphethu Hospital	RSDP - Siphethu Hospital	Upgrade and Additions	8,000
EC	OR Tambo	Tyelebana Clinic	RSDP - Tyelebana Clinic	New and Replaced	6,800
EC	OR Tambo	Zithulele Hospital	RSDP - Zithulele Hospital	Upgrade and Additions	8,000
TOTAL					258,862
FS	All Districts	All Health Facilities	All Health Facilities	Maintenance and Repairs	26,000
FS	All Districts	Medical equipment for all new completed Clinics and CHC's	Medical equipment for all new completed Clinics and CHC's	New	2,500
FS	All Districts	SITA (Information Technology)	SITA (Information Technology)	Transfers	5,000
FS	Fezile Dabi	Amelia CHC	Amelia CHC	New	7,000
FS	Fezile Dabi	EMS Station at Villiers Clinic	EMS Station at Villiers Clinic	Upgrades and Additions	4,000
FS	Fezile Dabi	Metsimahollo Hospital wards and mortuary	Metsimahollo Hospital wards and mortuary	Upgrades and Additions	24,867
FS	Fezile Dabi	Parys CHC	Parys CHC	New	7,000
FS	Fezile Dabi	Phekolong Clinic/Cornelia	Phekolong Clinic / Cornelia	New	4,000
FS	Fezile Dabi	Schonkenville Clinic	Schonkenville Clinic	New	4,000
FS	Lejweleputswa	Bongani Hospital	Bongani Hospital	Upgrades and Additions	1,000
FS	Lejweleputswa	Bultfontein CHC	Bultfontein CHC	New	1,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R (000)
FS	Motho	Bloemfontein EMS College	Bloemfontein EMS College	Rehabilitation, Renovations and Refurbishments	13,198
FS	Motho	Dinaane Clinic	Dinaane Clinic	New	3,998
FS	Motho	Freedom Square CHC	Freedom Square CHC	New	7,000
FS	Motho	Maletsatsi Mabaso CHC	Maletsatsi Mabaso CHC	New	2,230
FS	Motho	National Hospital Doctors' Quarters	National Hospital Doctors' Quarters	Rehabilitation, Renovations and Refurbishments	4,641
FS	Thabo Mofutsanyane	Bolata Clinic	Bolata Clinic	New	144
FS	Thabo Mofutsanyane	Dihlabeng Hospital (Floors and OPD)	Dihlabeng Hospital (Floors and OPD)	Upgrades and Additions	9,405
FS	Thabo Mofutsanyane	Elizabeth Ross Hospital Phase 1	Elizabeth Ross Hospital Phase 1	Upgrades and Additions	1,626
FS	Thabo Mofutsanyane	Elizabeth Ross Hospital Phase 2	Elizabeth Ross Hospital Phase 2	Upgrades and Additions	5,002
FS	Thabo Mofutsanyane	Renew Elevators Manapo Hospital	Renew Elevators Manapo Hospital	Upgrades and Additions	2,222
FS	Xhariep	Diamant Hospital	Diamant Hospital	Upgrades and Additions	213
FS	Xhariep	Matlakeng CHC	Matlakeng CHC	New	2,230
FS	Xhariep	Rouxville Clinic	Rouxville Clinic	New	797
TOTAL					139,073

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
GT	Ekurhuleni	Daveyton FPS Mortuary - new build	Daveyton FPS Mortuary - new build	New or Replaced Infrastructure Asset	2,500
GT	Ekurhuleni	Far East Rand Hospital - Upgrade Wards 4 & 8	Far East Rand Hospital - Upgrade Wards 4 & 8	Upgrade and Additions	1,500
GT	Ekurhuleni	Germiston Hospital - Renovations to accommodate TB beds	Germiston Hospital - Renovations to accommodate TB beds	Renovations, Rehabilitation or Refurbishments	150
GT	Ekurhuleni	Magagula Heights Clinic	Magagula Heights Clinic	New or Replaced Infrastructure Asset	100
GT	Ekurhuleni	Pholosong Hospital - Additional oxygen and vacuum pump points	Pholosong Hospital - Additional oxygen and vacuum pump points	Renovations, Rehabilitation or Refurbishments	1,378
GT	Ekurhuleni	Pholosong Hospital - Renovations to accommodate TB beds	Pholosong Hospital - Renovations to accommodate TB beds	Renovations, Rehabilitation or Refurbishments	2,000
GT	Ekurhuleni	Tambo Memorial Hospital - Additional oxygen and vacuum points	Tambo Memorial Hospital - Additional oxygen and vacuum points	Renovations, Rehabilitation or Refurbishments	2,251
GT	Ekurhuleni	Tambo Memorial Hospital - Renovations to Psychiatric wards	Tambo Memorial Hospital - Renovations to Psychiatric wards	Renovations, Rehabilitation or Refurbishments	2,000
GT	Ekurhuleni	Tambo Memorial Hospital - Block B Water Proofing	Tambo Memorial Hospital - Block B Water Proofing	Renovations, Rehabilitation or Refurbishments	496
GT	Ekurhuleni	Tembisa Hospital - Blood Bank	Tembisa Hospital - Blood Bank	Upgrade and Additions	500

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
GT	Ekurhuleni	Tembisa Hospital - Nursing home security, electrical and walkway upgrades	Tembisa Hospital - Nursing home security, electrical and walkway upgrades	Upgrade and Additions	1,369
GT	Ekurhuleni	Tembisa Hospital - Renovations to Psychiatric wards	Tembisa Hospital - Renovations to Psychiatric wards	Renovations, Rehabilitation or Refurbishments	5,000
GT	GP	Equipment for Nursing Colleges	Equipment for Nursing Colleges	Renovations, Rehabilitation or Refurbishments	3,316
GT	Johannesburg	Braamfischerville CHC	Braamfischerville CHC	New or Replaced Infrastructure Asset	100
GT	Johannesburg	Charlotte Maxeke Academic Hospital - Replacement of Vacuum Pumps and installation of oxygen ports	Charlotte Maxeke Academic Hospital - Replacement of Vacuum Pumps and installation of oxygen ports	Renovations, Rehabilitation or Refurbishments	2,317
GT	Johannesburg	Charlotte Maxeke Hospital - Upgrading of Oncology, Radiology & Parking	Charlotte Maxeke Hospital - Upgrading of Oncology, Radiology & Parking	Upgrade and Additions	700
GT	Johannesburg	Charlotte Maxeke Johannesburg Academic Hospital - Remediation of X-Ray Department Cracks	Charlotte Maxeke Johannesburg Academic Hospital - Remediation of X-Ray Department Cracks	Renovations, Rehabilitation or Refurbishments	5,500
GT	Johannesburg	Charlotte Maxeke Johannesburg Academic Hospital - Revitalization of Staff Residences - Blocks A, D & E	Charlotte Maxeke Johannesburg Academic Hospital - Revitalization of Staff Residences - Blocks A, D & E	Renovations, Rehabilitation or Refurbishments	2,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
GT	Johannesburg	Charlotte Maxeke Johannesburg Academic Hospital: Refurb to Psychiatric Unit	Charlotte Maxeke Johannesburg Academic Hospital: Refurb to Psychiatric Unit	Upgrade and Additions	2,000
GT	Johannesburg	Chris Hani Baragwanath - admission	Chris Hani Baragwanath - admission	Upgrade and Additions	864
GT	Johannesburg	Chris Hani Baragwanath Hospital - Additional oxygen and vacuum pump points	Chris Hani Baragwanath Hospital - Additional oxygen and vacuum pump points	Renovations, Rehabilitation or Refurbishments	2,591
GT	Johannesburg	Chris Hani Baragwanath Hospital - Renovations to Psychiatric wards	Chris Hani Baragwanath Hospital - Renovations to Psychiatric wards	Renovations, Rehabilitation or Refurbishments	5,000
GT	Johannesburg	Discoverers CHC Conversion to District Hospital	Discoverers CHC Conversion to District Hospital	Upgrade and Additions	750
GT	Johannesburg	Edenvale Hospital - Additional oxygen and vacuum pump points	Edenvale Hospital - Additional oxygen and vacuum pump points	Renovations, Rehabilitation or Refurbishments	2,779
GT	Johannesburg	Helen Joseph - Theatres 1 & 2	Helen Joseph - Theatres 1 & 2	Renovations, Rehabilitation or Refurbishments	365
GT	Johannesburg	Helen Joseph - upgrade Electrical Reticulation	Helen Joseph - upgrade Electrical Reticulation	Renovations, Rehabilitation or Refurbishments	500
GT	Johannesburg	Helen Joseph Hospital - Renovations to Psychiatric ward	Helen Joseph Hospital - Renovations to Psychiatric ward	Renovations, Rehabilitation or Refurbishments	2,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
GT	Johannesburg	Helen Joseph Hospital - upgrading and renovation of nursing residence	Helen Joseph Hospital - upgrading and renovation of nursing residence	Upgrade and Additions	1,000
GT	Johannesburg	Hillbrow Regional Pharmacy - Renovations	Hillbrow Regional Pharmacy - Renovations	New or Replaced Infrastructure Asset	750
GT	Johannesburg	Johannesburg FPS Mortuary	Johannesburg FPS Mortuary	New or Replaced Infrastructure Asset	1,500
GT	Johannesburg	Lenasia South CHC Conversion to District Hospital	Lenasia South CHC Conversion to District Hospital	Renovations, Rehabilitation or Refurbishments	750
GT	Johannesburg	Rahima Moosa Mother and Child Hospital - Additional oxygen and vacuum points	Rahima Moosa Mother and Child Hospital - Additional oxygen and vacuum points	Renovations, Rehabilitation or Refurbishments	1,463
GT	Johannesburg	Sizwe Hospital - new MDR/XDR-TB wards	Sizwe Hospital - new MDR/XDR-TB wards	Upgrade and Additions	1,610
GT	Johannesburg	South Rand Hospital - Refurbishment of Nurses Residence	South Rand Hospital - Refurbishment of Nurses Residence	Renovations, Rehabilitation or Refurbishments	9,370
GT	Johannesburg	South Rand Hospital - Renovations to accommodate TB beds	South Rand Hospital - Renovations to accommodate TB beds	Renovations, Rehabilitation or Refurbishments	5,800
GT	Johannesburg	South Rand Hospital (Replaced Jubilee Hospital) - Additional oxygen and vacuum points	South Rand Hospital (Replaced Jubilee Hospital) - Additional oxygen and vacuum points	Upgrade and Additions	2,211
GT	Metsweding	Bronkhorstspuit FPS Mortuary	Bronkhorstspuit FPS Mortuary	New or Replaced Infrastructure Asset	1,500

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
GT	Sedibeng	Boitumelo Clinic	Boitumelo Clinic	New or Replaced Infrastructure Asset	100
GT	Sedibeng	Heidelberg Clinic (Replaced Ratanda Clinic)	Heidelberg Clinic (Replaced Ratanda Clinic)	New or Replaced Infrastructure Asset	100
GT	Sedibeng	Kopanong Hospital - Renovation of Psychiatric Wards 1 & 2	Kopanong Hospital - Renovation of Psychiatric Wards 1 & 2	Upgrade and Additions	4,201
GT	Sedibeng	Kopanong Hospital - Renovations to accommodate TB beds	Kopanong Hospital - Renovations to accommodate TB beds	Renovations, Rehabilitation or Refurbishments	500
GT	Sedibeng	Sebokeng Hospital - Additional oxygen and vacuum points	Sebokeng Hospital - Additional oxygen and vacuum points	Upgrade and Additions	1,217
GT	Sedibeng	Sebokeng Hospital - upgrades to staff residences	Sebokeng Hospital - upgrades to staff residences	Upgrade and Additions	1,000
GT	Tshwane	Bank of Lisbon Building - MEC & HOD Office Refurbishment	Bank of Lisbon Building - MEC & HOD Office Refurbishment	Renovations, Rehabilitation or Refurbishments	100
GT	Tshwane	Boikutsong CHC (Replaced Soshanguve Block JJ clinic)	Boikutsong CHC (Replaced Soshanguve Block JJ clinic)	New or Replaced Infrastructure Asset	1,000
GT	Tshwane	Dr George Mukhari Academic Hospital - Replacement of Vacuum Pumps and oxygen points	Dr George Mukhari Academic Hospital - Replacement of Vacuum Pumps and oxygen points	Upgrade and Additions	1,742
GT	Tshwane	Eersterust CHC - Construction	Eersterust CHC - Construction	New or Replaced Infrastructure Asset	100

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
GT	Tshwane	Odi Hospital - Repair and Refurbishment	Odi Hospital - Repair and Refurbishment	Renovations, Rehabilitation or Refurbishments	389
GT	Tshwane	Pretoria West Hospital - Renovations to accommodate TB beds	Pretoria West Hospital - Renovations to accommodate TB beds	Renovations, Rehabilitation or Refurbishments	1,500
GT	Tshwane	Pretoria West Hospital - Upgrading of Chiller Plant	Pretoria West Hospital - Upgrading of Chiller Plant	Upgrade and Additions	3,000
GT	Tshwane	Tshwane District Hospital - External wet services contract	Tshwane District Hospital - External wet services contract	Upgrade and Additions	1,500
GT	Tshwane	Tshwane District Hospital - Renovations to accommodate TB beds	Tshwane District Hospital - Renovations to accommodate TB beds	Upgrade and Additions	2,000
GT	Tshwane	Tshwane Rehabilitation Centre - Renovations and upgrading of facility	Tshwane Rehabilitation Centre - Renovations and upgrading of facility	Upgrade and Additions	2,000
GT	Tshwane	Weskoppies Hospital - Replace Emergency Power generator & LT Upgrade	Weskoppies Hospital - Replace Emergency Power generator & LT Upgrade	Upgrade and Additions	2,000
GT	West Rand	Carletonville Hospital - Additional oxygen and vacuum points (replaced Odi Hospital)	Carletonville Hospital - Additional oxygen and vacuum points (replaced Odi Hospital)	Renovations, Rehabilitation or Refurbishments	2,149
GT	West Rand	Carletonville Hospital - refurbishment of wards to accommodate TB beds	Carletonville Hospital - refurbishment of wards to accommodate TB beds	Renovations, Rehabilitation or Refurbishments	250

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
GT	West Rand	Dr Yusuf Dadoo Hospital - Renovations to accommodate TB beds	Dr Yusuf Dadoo Hospital - Renovations to accommodate TB beds	Renovations, Rehabilitation or Refurbishments	300
GT	West Rand	Kagiso CHC - Conversion of SAPS Building	Kagiso CHC - Conversion of SAPS Building	New or Replaced Infrastructure Asset	750
GT	West Rand	Leratong Hospital - Air Conditioning	Leratong Hospital - Air Conditioning	Upgrade and Additions	428
GT	West Rand	Leratong Hospital - Additional oxygen and vacuum pump points	Leratong Hospital - Additional oxygen and vacuum pump points	Renovations, Rehabilitation or Refurbishments	2,034
GT	West Rand	Randfontein CHC	Randfontein CHC	New or Replaced Infrastructure Asset	1,000
GT	West Rand	Randgate Clinic	Randgate Clinic	New or Replaced Infrastructure Asset	2,571
GT	West Rand	Sterkfontein Hospital - Psychiatric - Upgrading of Ward 16	Sterkfontein Hospital - Psychiatric - Upgrading of Ward 16	Upgrade and Additions	1,500
GT	West Rand	Sterkfontein Hospital - Sewer reticulation	Sterkfontein Hospital - Sewer reticulation	Renovations, Rehabilitation or Refurbishments	200
GT	West Rand	West Rand Regional Pharmacy	West Rand Regional Pharmacy	Renovations, Rehabilitation or Refurbishments	750
TOTAL					110,361

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	Amajuba	Ingogo Clinic	Ingogo Clinic	New or Replaced Infrastructure Asset	7,000
KZN	Amajuba	Ladybank Clinic	Ladybank Clinic	Renovations, Rehabilitation or Refurbishments	1,084
KZN	Amajuba	Madadeni Clinic No 7	Madadeni Clinic No 7	Upgrade and Additions	1,231
KZN	Amajuba	Mbabane Clinic (Sukumani Clinic)	Mbabane Clinic (Sukumani Clinic)	New or Replaced Infrastructure Asset	1,727
KZN	Amajuba	Newcastle: SAPS Mortuary	Newcastle: SAPS Mortuary	Upgrade and Additions	243
KZN	Amajuba	Niemeyer Memorial Hospital	Niemeyer Memorial Hospital	Upgrade and Additions	504
KZN	Ethekwini	Highway House : Mayville	Highway House : Mayville	Upgrade and Additions	8,000
KZN	Head Office	Provincial Pharmaceutical Supply Depot	Provincial Pharmaceutical Supply Depot	New or Replaced Infrastructure Asset	10,000
KZN	ilembe	Chibini Clinic	Chibini Clinic	Upgrade and Additions	2,525
KZN	ilembe	Groutville Clinic	Groutville Clinic	New or Replaced Infrastructure Asset	1,000
KZN	ilembe	KwaNyuswa Clinic	KwaNyuswa Clinic	Upgrade and Additions	31

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	iLembe	Macambini Clinic	Macambini Clinic	Renovations, Rehabilitation or Refurbishments	200
KZN	iLembe	Mambululu Clinic (Kranskop)	Mambululu Clinic (Kranskop)	New or Replaced Infrastructure Asset	1,000
KZN	iLembe	Maphumulo Clinic	Maphumulo Clinic	New or Replaced Infrastructure Asset	12,280
KZN	iLembe	Mwolokohlo Clinic	Mwolokohlo Clinic	Upgrade and Additions	1,000
KZN	iLembe	Ndulinde Clinic	Ndulinde Clinic	Renovations, Rehabilitation or Refurbishments	1,510
KZN	iLembe	Sundumbili CHC	Sundumbili CHC	Renovations, Rehabilitation or Refurbishments	1,000
KZN	iLembe	Thafamasi Clinic	Thafamasi Clinic	Upgrade and Additions	388
KZN	iLembe	Wosiyane Clinic	Wosiyane Clinic	New or Replaced Infrastructure Asset	3,563
KZN	Metros KZ	Addington Hospital	Addington Hospital	Upgrade and Additions	1,000
KZN	Metros KZ	Addington Hospital	Addington Hospital	Renovations, Rehabilitation or Refurbishments	635
KZN	Metros KZ	Addington Hospital	Addington Hospital	Upgrade and Additions	400

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	Metros KZ	Hillcrest Hospital	Hillcrest Hospital	Renovations, Rehabilitation or Refurbishments	794
KZN	Metros KZ	KwaZulu Provincial Central Laundry (PMMH)	KwaZulu Provincial Central Laundry (PMMH)	Upgrade and Additions	18,751
KZN	Metros KZ	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital	Upgrade and Additions	11,821
KZN	Metros KZ	Shongweni Dam Clinic	Shongweni Dam Clinic	New or Replaced Infrastructure Asset	7,000
KZN	Sisonke	Christ The King Hospital	Christ The King Hospital	Upgrade and Additions	1,604
KZN	Sisonke	Gwala Clinic	Gwala Clinic	Renovations, Rehabilitation or Refurbishments	50
KZN	Sisonke	Ibisi Clinic	Ibisi Clinic	New or Replaced Infrastructure Asset	30
KZN	Sisonke	Ikhwezi Lokusa Clinic	Ikhwezi Lokusa Clinic	New or Replaced Infrastructure Asset	2,500
KZN	Sisonke	Ixopo Clinic	Ixopo Clinic	Upgrade and Additions	6,471
KZN	Sisonke	Kilman Clinic	Kilman Clinic	Renovations, Rehabilitation or Refurbishments	640
KZN	Sisonke	Loudres Clinic	Loudres Clinic	New or Replaced Infrastructure Asset	70

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	Sisonke	Mqatsheni Clinic	Mqatsheni Clinic	New or Replaced Infrastructure Asset	10,000
KZN	Sisonke	Pholela CHC	Pholela CHC	Renovations, Rehabilitation or Refurbishments	339
KZN	Sisonke	Pholela CHC	Pholela CHC	Upgrade and Additions	5,115
KZN	Sisonke	Shayamoya Clinic	Shayamoya Clinic	New or Replaced Infrastructure Asset	1,000
KZN	Sisonke	Sihleza Clinic	Sihleza Clinic	New or Replaced Infrastructure Asset	10
KZN	Sisonke	Sokhela Clinic	Sokhela Clinic	New or Replaced Infrastructure Asset	5,000
KZN	Sisonke	Underberg Clinic	Underberg Clinic	Upgrade and Additions	325
KZN	Ugu	Bhobhoyi Clinic	Bhobhoyi Clinic	Upgrade and Additions	2,725
KZN	Ugu	Bhomela Clinic	Bhomela Clinic	New or Replaced Infrastructure Asset	335
KZN	Ugu	Gamalakhe CHC	Gamalakhe CHC	New or Replaced Infrastructure Asset	2,000
KZN	Ugu	Gcilima Clinic	Gcilima Clinic	Renovations, Rehabilitation or Refurbishments	827

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	Ugu	Kwajali Clinic	Kwajali Clinic	Renovations, Rehabilitation or Refurbishments	1,050
KZN	Ugu	Ludimala (Mlondi) Clinic	Ludimala (Mlondi) Clinic	Renovations, Rehabilitation or Refurbishments	1,298
KZN	Ugu	Mbotho Clinic	Mbotho Clinic	New or Replaced Infrastructure Asset	402
KZN	Ugu	Murchison Hospital	Murchison Hospital	Upgrade and Additions	8,000
KZN	Ugu	Ndelu Clinic	Ndelu Clinic	New or Replaced Infrastructure Asset	1,000
KZN	Ugu	Park Ryne M3 Mortuary	Park Ryne M3 Mortuary	New or Replaced Infrastructure Asset	1,000
KZN	Ugu	Pisgah Clinic	Pisgah Clinic	Upgrade and Additions	691
KZN	Ugu	Port Shepstone Hospital	Port Shepstone Hospital	Upgrade and Additions	3,200
KZN	Ugu	Port Shepstone Hospital	Port Shepstone Hospital	Upgrade and Additions	1,000
KZN	Ugu	St Andrews Hospital	St Andrews Hospital	Upgrade and Additions	1,423
KZN	uMgungundlovu	Appelsboch Hospital	Appelsboch Hospital	Upgrade and Additions	620
KZN	uMgungundlovu	Appelsboch Hospital	Appelsboch Hospital	Upgrade and Additions	6,000

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PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	uMgungundlovu	Bruntville CHC	Bruntville CHC	Upgrade and Additions	150
KZN	uMgungundlovu	Emambedweni Clinic	Emambedweni Clinic	New or Replaced Infrastructure Asset	4,187
KZN	uMgungundlovu	Ezimwini Clinic	Ezimwini Clinic	New or Replaced Infrastructure Asset	10,168
KZN	uMgungundlovu	Fort Napier Hospital	Fort Napier Hospital	Renovations, Rehabilitation or Refurbishments	425
KZN	uMgungundlovu	Greys Hospital	Greys Hospital	Renovations, Rehabilitation or Refurbishments	3,218
KZN	uMgungundlovu	Greys Hospital	Greys Hospital	Upgrade and Additions	1,000
KZN	uMgungundlovu	Hopewell Clinic	Hopewell Clinic	New or Replaced Infrastructure Asset	1,000
KZN	uMgungundlovu	KwaMpande Clinic	KwaMpande Clinic	New or Replaced Infrastructure Asset	1,000
KZN	uMgungundlovu	Mahlutshini Clinic	Mahlutshini Clinic	New or Replaced Infrastructure Asset	7,000
KZN	uMgungundlovu	Mbuthisweni Clinic (Inhlazuka)	Mbuthisweni Clinic (Inhlazuka)	Renovations, Rehabilitation or Refurbishments	2,323
KZN	uMgungundlovu	Northdale Hospital	Northdale Hospital	Upgrade and Additions	6,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	uMgungundlovu	Nxamalala Clinic	Nxamalala Clinic	New or Replaced Infrastructure Asset	1,158
KZN	uMgungundlovu	Old Greys Complex (Orthopaedic Services)	Old Greys Complex (Orthopaedic Services)	Renovations, Rehabilitation or Refurbishments	185
KZN	uMgungundlovu	Songozima Clinic	Songozima Clinic	Renovations, Rehabilitation or Refurbishments	965
KZN	uMgungundlovu	Townhill Hospital	Townhill Hospital	Upgrade and Additions	4,484
KZN	Umkhanyakude	Bethesda Hospital	Bethesda Hospital	Upgrade and Additions	67
KZN	Umkhanyakude	Bhekabantu Clinic	Bhekabantu Clinic	Upgrade and Additions	2,753
KZN	Umkhanyakude	Gwaliweni Clinic	Gwaliweni Clinic	New or Replaced Infrastructure Asset	6,479
KZN	Umkhanyakude	Jozini Malaria Health Complex	Jozini Malaria Health Complex	Renovations, Rehabilitation or Refurbishments	500
KZN	Umkhanyakude	Makhatini Clinic	Makhatini Clinic	Renovations, Rehabilitation or Refurbishments	2,436
KZN	Umkhanyakude	Manguzi Hospital	Manguzi Hospital	Upgrade and Additions	9,000
KZN	Umkhanyakude	Manguzi Hospital	Manguzi Hospital	Upgrade and Additions	9,979

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	uThungulu	Ngwelezane Clinic	Ngwelezane Clinic	Renovations, Rehabilitation or Refurbishments	3,064
KZN	uThungulu	Nhlabane Clinic	Nhlabane Clinic	Upgrade and Additions	809
KZN	uThungulu	Nkandla Hospital	Nkandla Hospital	Upgrade and Additions	9,000
KZN	uThungulu	Nkandla Hospital	Nkandla Hospital	Upgrade and Additions	4,375
KZN	uThungulu	Nogajuka Clinic	Nogajuka Clinic	New or Replaced Infrastructure Asset	6,983
KZN	uThungulu	Ntambanana Clinic	Ntambanana Clinic	Upgrade and Additions	6,000
KZN	uThungulu	Thalaneni Clinic	Thalaneni Clinic	Renovations, Rehabilitation or Refurbishments	3,255
KZN	uThungulu	Thokozani Clinic	Thokozani Clinic	Renovations, Rehabilitation or Refurbishments	1,982
KZN	uThungulu	Umbonambi Clinic	Umbonambi Clinic	Renovations, Rehabilitation or Refurbishments	6,118
KZN	Zululand	Altona Clinic	Altona Clinic	Renovations, Rehabilitation or Refurbishments	4,653
KZN	Zululand	Babanango Clinic	Babanango Clinic	New or Replaced Infrastructure Asset	11,625

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	Umkhanyakude	Manguzi Hospital	Manguzi Hospital	Upgrade and Additions	175
KZN	Umkhanyakude	Mhlekezi Clinic	Mhlekezi Clinic	Upgrade and Additions	140
KZN	Umkhanyakude	Mnqobokazi Clinic	Mnqobokazi Clinic	Upgrade and Additions	1,000
KZN	Umkhanyakude	Mseleni Hospital	Mseleni Hospital	Upgrade and Additions	12,000
KZN	Umkhanyakude	Phelandaba Clinic	Phelandaba Clinic	Renovations, Rehabilitation or Refurbishments	1,550
KZN	Umkhanyakude	Dundee Mortuary	Dundee Mortuary	New or Replaced Infrastructure Asset	1,300
KZN	Umkhanyakude	Elandskraal Clinic	Elandskraal Clinic	New or Replaced Infrastructure Asset	3,964
KZN	Umkhanyakude	Greytown Hospital	Greytown Hospital	Upgrade and Additions	25
KZN	Umkhanyakude	Greytown Mortuary	Greytown Mortuary	New or Replaced Infrastructure Asset	11,733
KZN	Umkhanyakude	Mkhuphula Clinic	Mkhuphula Clinic	New or Replaced Infrastructure Asset	3,426
KZN	Umkhanyakude	Msizini Clinic	Msizini Clinic	New or Replaced Infrastructure Asset	1,792
KZN	Umkhanyakude	Ngabayena Clinic	Ngabayena Clinic	New or Replaced Infrastructure Asset	486

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	Umkhanyakazi	Sibuyane Clinic	Sibuyane Clinic	Upgrade and Additions	49
KZN	Uthukela	Ekuvukeni Clinic	Ekuvukeni Clinic	Upgrade and Additions	150
KZN	Uthukela	Estcourt Hospital	Estcourt Hospital	Upgrade and Additions	3,664
KZN	Uthukela	Ladysmith Provincial Hospital	Ladysmith Provincial Hospital	Renovations, Rehabilitation or Refurbishments	50
KZN	Uthukela	Sgweje Clinic	Sgweje Clinic	New or Replaced Infrastructure Asset	185
KZN	uThungulu	Ekhombe Hospital	Ekhombe Hospital	Upgrade and Additions	1,000
KZN	uThungulu	Eshowe Hospital	Eshowe Hospital	Upgrade and Additions	1,774
KZN	uThungulu	KwaMagwaza Hospital (St Mary's)	KwaMagwaza Hospital (St Mary's)	Upgrade and Additions	800
KZN	uThungulu	Mathungela Clinic	Mathungela Clinic	Renovations, Rehabilitation or Refurbishments	2,383
KZN	uThungulu	Mbongolwane Hospital	Mbongolwane Hospital	Upgrade and Additions	1,000
KZN	uThungulu	Mkhontokayise Clinic	Mkhontokayise Clinic	Upgrade and Additions	1,000
KZN	uThungulu	Ndundulu Clinic	Ndundulu Clinic	New or Replaced Infrastructure Asset	2,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
KZN	Zululand	Hartland Clinic	Hartland Clinic	Renovations, Rehabilitation or Refurbishments	3,677
KZN	Zululand	Itshelejuba Hospital	Itshelejuba Hospital	Upgrade and Additions	3,865
KZN	Zululand	Kwahhemlana Clinic	Kwahhemlana Clinic	New or Replaced Infrastructure Asset	7,000
KZN	Zululand	KwaShoba Clinic	KwaShoba Clinic	Upgrade and Additions	4,859
KZN	Zululand	Lomo Clinic	Lomo Clinic	Renovations, Rehabilitation or Refurbishments	4,045
KZN	Zululand	Ndlozana Clinic	Ndlozana Clinic	New or Replaced Infrastructure Asset	8,000
KZN	Zululand	Nhlopheni Clinic	Nhlopheni Clinic	New or Replaced Infrastructure Asset	8,000
KZN	Zululand	Stedham Clinic	Stedham Clinic	Renovations, Rehabilitation or Refurbishments	1,501
KZN	Zululand	Vryheid Hospital	Vryheid Hospital	Renovations, Rehabilitation or Refurbishments	1,021
KZN	Zululand	Vumani Clinic	Vumani Clinic	New or Replaced Infrastructure Asset	8,000
TOTAL					393,367

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
NC	Frances Baard	Galeshewe Day Hospital	Galeshewe Day Hospital	Upgrade and Additions	6,000
NC	JT Gaetsewe	Deurham Clinic	Deurham Clinic	New and replaced	6,500
NC	JT Gaetsewe	Ga Mopedi Clinic	Ga Mopedi Clinic	New and replaced	1,500
NC	JT Gaetsewe	Heuningsvlei Clinic	Heuningsvlei Clinic	New and replaced	3,000
NC	JT Gaetsewe	Kagung Clinic	Kagung Clinic	New and replaced	6,500
NC	JT Gaetsewe	Tshwaragano Hospital	Tshwaragano Hospital	Upgrade and Additions	9,000
NC	Namakwa	Port Nolloth CHC	Port Nolloth CHC	New and replaced	26,000
NC	Namakwa	Williston CHC	Williston CHC	New and replaced	28,558
NC	NC	Clinics, CHCs & Hospital Upgrades	Clinics, CHCs & Hospital Upgrades	Upgrade and Additions	10,000
NC	Pixley ka Seme	Novalspond Clinic	Novalspond Clinic	New and replaced	1,200
TOTAL					98,258
MP	All	All Districts	Equipment for Hospitals: Purchase of equipment	Equipment	21,726
MP	All	Maintenance	Maintenance	Maintenance and repairs	5,618
MP	Ehlanzeni	Barberton Hospital	Barberton Hospital: Upgrade OPD, Casualty, Admission area, Ablution facilities, repairing roof, disable facilities at entrance and painting whole hospital	Upgrade and additions	2,000
MP	Ehlanzeni	Bongani Hospital	Bongani Hospital: Construction of MDR-TB ward	Upgrade and additions	1,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG); 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
MP	Ehlanzeni	Mapulaneng Hospital	Mapulaneng Hospital: Renovation and additions of ward, Construction of helipad	Upgrade and additions	1,000
MP	Ehlanzeni	Sabie Hospital	Sabie Hospital: Removal of asbestos and construction of new wards	Upgrade and additions	4,127
MP	Gert Sibande	Bethal Hospital	Bethal Hospital: Removal of asbestos and major upgrade of hospital, construction of rehabilitation, stepdown	Upgrade and additions	10,000
MP	Gert Sibande	Piet Retief Hospital	Piet Retief Hospital : Construction of M2 Mortuary	Upgrade and additions	6,000
MP	Gert Sibande	Standerton Hospital	Standerton Hospital: Completion of new structure	Upgrade and additions	3,500
MP	Nkangala	Kwa-Mhlanga Hospital	Kwa Mhlanga Hospital: Phase 3a, Construction of ICU, Casualty and additions to existing theatre	Upgrade and additions	17,000
MP	Nkangala	Middelburg Hospital	Middelburg Hospital: Renovation of existing roofs & two wards, Upgrading of Helipad, Theatres, Pharmacy and Casualty Construction of ICU/High care	Upgrade and additions	2,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG); 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
MP	Nkangala	Witbank Hospital	Witbank Hospital: Demolitions of existing building and construction of Neo-natal and kangaroo unit and renovation of old hospital roof.	Upgrade and additions	35,000
TOTAL					108,971
NW	Bojanala Platinum	Boitekong CHC	Boitekong CHC	Upgrade and Additions	11,350
NW	Bojanala Platinum	JST Hospital	JST Hospital	Upgrade and Additions	21,460
NW	Bojanala Platinum	Mathibestadt CHC	Mathibestadt CHC	New and Replaced	13,011
NW	Dr. Kenneth Kaunda	Maquassi Hills CHC	Maquassi Hills CHC	New and Replaced	17,450
NW	Dr. Kenneth Kaunda	Ventersdorp Hospital	Ventersdorp Hospital	Upgrade and Additions	4,580
NW	Dr. Kenneth Kaunda	Witransdorp Hospital	Witransdorp Hospital	Upgrade and Additions	8,670
NW	Dr. Ruth Segomotsi Mompoti	Sikking CHC	Sikking CHC	New and Replaced	15,420
NW	Ngaka Modiri Molema	Delareyville Bulk Pharmacy	Delareyville Bulk Pharmacy	Upgrade and Additions	4,450
NW	Ngaka Modiri Molema	Gelukspan Hospital	Gelukspan Hospital	Upgrade and Additions	6,000
NW	Ngaka Modiri Molema	Lekgopung clinic	Lekgopung clinic	New and Replaced	2,100
NW	Ngaka Modiri Molema	Lobatla Clinic	Lobatla Clinic	New and Replaced	2,100
NW	Ngaka Modiri Molema	Madiba Ma Kgabane	Madiba Ma Kgabane	New and Replaced	2,100
NW	Ngaka Modiri Molema	Mosweu Clinic	Mosweu	New and Replaced	2,100

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
NW	Ngaka Modiri Molema	Grant Management	Grant Management	New and Replaced	2,000
TOTAL					112,791
WC	Cape Winelands	Ceres Hospital	Ceres Hospital	Upgrades and additions	240
WC	Cape Winelands	Rawsonville Clinic	Rawsonville Clinic	New and replacement assets	4,500
WC	Cape Winelands	Robertson Hospital	Robertson Hospital	Upgrades and additions	4,000
WC	Cape Winelands	Wolseley Clinic	Wolseley Clinic	New and replacement assets	600
WC	Central Karoo	Beaufort West Hospital	Beaufort West Hospital	New and replacement assets	230
WC	Central Karoo	Beaufort West: Hill Side Clinic	Beaufort West: Hill Side Clinic	New and replacement assets	1,000
WC	Central Karoo	Leeu Gamka Ambulance Station	Leeu Gamka Ambulance Station	New and replacement assets	220
WC	City of Cape Town	Du Noon CHC	Du Noon CHC	New and replacement assets	15,000
WC	City of Cape Town	Grassy Park Clinic	Grassy Park Clinic	New and replacement assets	25
WC	City of Cape Town	Groote Schuur Hospital	Groote Schuur Hospital	Upgrades and additions	1,000
WC	City of Cape Town	Houtbay CDC	Houtbay CDC	New and replacement assets	100
WC	City of Cape Town	Karl Bremer Hosp	Karl Bremer Hosp	Upgrades and additions	22,689

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
WC	City of Cape Town	Lentegeur Hospital	Lentegeur Hospital	Upgrades and additions	20
WC	City of Cape Town	Observatory FPL	Observatory FPL	New and replacement assets	6,600
WC	City of Cape Town	Somerset Hospital	Somerset Hospital	Upgrades and additions	25
WC	City of Cape Town	Strand Nonzamo: Asanda Clinic	Strand Nonzamo: Asanda Clinic	New and replacement assets	2,500
WC	City of Cape Town	Strand: Gustrow Clinic	Strand: Gustrow Clinic	Upgrades and additions	100
WC	City of Cape Town	Wesfleur Hospital	Wesfleur Hospital	Upgrades and additions	500
WC	Eden	Knysna Hospital	Knysna Hospital	Upgrades and additions	9,000
WC	Eden	Knysna new CDC (Witlokasie)	Knysna new CDC (Witlokasie)	New and replacement assets	20,700
WC	Eden	Riversdale Hospital	Riversdale Hospital	Upgrades and additions	314
WC	Overberg	Caledon Hospital	Caledon Hospital	Upgrades and additions	12,293
WC	Overberg	Grabouw CHC	Grabouw CHC	Upgrades and additions	340
WC	Overberg	Hermanus Hospital	Hermanus Hospital	Upgrades and additions	28,240
WC	Overberg	Napier Clinic	Napier Clinic	New and replacement assets	550

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
WC	West Coast	Malmesbury - Wesbank CDC	Malmesbury - Wesbank CDC	New and replacement assets	600
WC	West Coast	Vredendal Ambulance Station	Vredendal Ambulance Station	New and replacement assets	25
TOTAL					131,411
LP	Capricorn	Burgerrecht Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Capricorn	EMS Head Office	New Head Office EMS	New and Replaced Infrastructure	14,435
LP	Capricorn	Lebowakgomo EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	4,200
LP	Capricorn	Mamushi Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Capricorn	Mankweng Hospital	Mankweng Hospital Mortuary Upgrade	Upgrade and Additions	3,886
LP	Capricorn	Mothiba Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Capricorn	Schoongezicht Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Capricorn	Soetfontein Clinic	Clinic upgrade on New Site	Upgrade and Additions	2,000
LP	Capricorn	Zebediela Hospital	Zebediela Hospital Roof Renovation	Maintenance and Repairs	226
LP	Greater Sekhukhune	Bosele EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	4,200

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Greater Sekhukhune	Chebeng Clinic	New Clinic	New and Replaced Infrastructure	9,000
LP	Greater Sekhukhune	HC Boshoff New Health Centre	New Community Health Centre	New and Replaced Infrastructure	400
LP	Greater Sekhukhune	Mamone Clinic	Clinic upgrade to standard	Upgrade and Additions	800
LP	Greater Sekhukhune	Marulaneng Clinic	Clinic upgrade to standard	Upgrade and Additions	1,000
LP	Greater Sekhukhune	McCapvlei Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Greater Sekhukhune	Sterksroom Clinic	Clinic upgrade on New Site	Upgrade and Additions	1,000
LP	Greater Sekhukhune	Sterpruit Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Greater Sekhukhune	Toltskraal Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Greater Sekhukhune	Vlaakplaas Clinic	New Clinic	New and Replaced Infrastructure	5,000
LP	LP	Maintenance Management	(blank)	Maintenance and Repairs	5,000
LP	Mopani	Grace Mugodeni EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	3,700
LP	Mopani	Homulani Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Mopani	Loloka Clinic	New Clinic	New and Replaced Infrastructure	3,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Mopani	Motsotsosela Clinic	Clinic upgrade on New Site	Upgrade and Additions	2,000
LP	Mopani	Muyexe Clinic	Clinic Upograde To Standard	Upgrade and Additions	7,000
LP	Mopani	New Malaria Head Office and Tzaneen Insectory	Malaria Control Head Office Tzaneen	Upgrade and Additions	4,000
LP	Mopani	Nkomo B Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Mopani	Old Nkhensani Hos EMS	Emergency Medical Service Station Upgrade Building at Old Nkhensani Hospital	Upgrade and Additions	1,000
LP	Mopani	Phalaborwa (Busstop) Clinic	New Clinic	New and Replaced Infrastructure	1,000
LP	Mopani	Relela Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Mopani	Shotong Clinic	Clinic upgrade to standard	Upgrade and Additions	1,500
LP	Vhembe	Elim Hospital Boilers	Boilers Upgrade	Maintenance and Repairs	4,207
LP	Vhembe	Lambani Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Vhembe	Masisi EMS	Emergency Medical Service Station Upgrade Building at Masisi	Upgrade and Additions	1,000

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Vhembe	Midoroni Clinic	New Clinic	New and Replaced Infrastructure	2,000
LP	Vhembe	Mpheni Clinic	New Clinic	New and Replaced Infrastructure	800
LP	Vhembe	Sereni Clinic	Clinic upgrade on New Site	Upgrade and Additions	1,000
LP	Vhembe	Shigalo Clinic	Clinic upgrade on New Site	Upgrade and Additions	388
LP	Vhembe	Thohoyandou EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	300
LP	Vhembe	Tshikundamalema Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Vhembe	William Edie CHC	Community Health Centre Upograde	Upgrade and Additions	500
LP	Waterberg	Bela-Bela Clinic	Clinic upgrade on New Site (Temp. & Perman. Structures)	Upgrade and Additions	5,400
LP	Waterberg	Modimole EMS	New Emergency Medical Service Station	New and Replaced Infrastructure	4,446
LP	Waterberg	Phagameng Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Waterberg	Pienaarsrevier Clinic	New Clinic	New and Replaced Infrastructure	9,000
LP	Waterberg	Pudiakgopa Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300
LP	Waterberg	Roedtan Clinic	Clinic Upograde To Standard	Upgrade and Additions	9,300

LIST OF PROJECT FUNDED UNDER THE HEALTH INFRASTRUCTURE GRANT (HIG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	BUDGET ALLOCATIONS R(000)
LP	Waterberg	Rooiberg Clinic	Clinic upgrade on New Site	Upgrade and Additions	3,000
LP	Waterberg	Sekgagapeng Clinic	New Clinic	New and Replaced Infrastructure	9,000
LP	Waterberg	Smashersblok Clinic	New Clinic	New and Replaced Infrastructure	7,000
LP	Waterberg	Thabaleshaba/Rebone Health Centre	Access Road	Upgrade and Additions	4,000
LP	Waterberg	Thabaleshaba/Rebone Health Centre	New Community Health Centre	New and Replaced Infrastructure	2,000
TOTAL					267,888
GRAND TOTAL					1,620,982

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NGG BUDGET ALLOCATIONS R(000)
EC	Amathole	Nursing Colleges - East London	Nursing Colleges - East London	Rehabilitations, Renovations and Refurbishments	2,932
EC	Cacadu	Nursing Colleges - Elizabeth Donkin	Nursing Colleges - Elizabeth Donkin	Rehabilitations, Renovations and Refurbishments	2,932
EC	Cacadu	Nursing Colleges - Settlers	Nursing Colleges - Settlers	Rehabilitations, Renovations and Refurbishments	2,932
EC	OR Tambo	Nursing Colleges - Mthatha	Nursing Colleges - Mthatha	Rehabilitations, Renovations and Refurbishments	2,932
EC	Ukhahlamba	Nursing Colleges - Umlamli	Nursing Colleges - Umlamli	Rehabilitations, Renovations and Refurbishments	2,932
TOTAL					14,660
FS	All Districts	House Idahlia	House Idahlia	Rehabilitation, Renovations and Refurbishments	5,660
FS	All Districts	Manapo Nursing College	Manapo Nursing College	Rehabilitation, Renovations and Refurbishments	3,500
TOTAL					9,160
GT	Johannesburg	Ann Latsky Nursing College - Critical Repairs	Ann Latsky Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	Johannesburg	Ann Latsky Nursing College - Phase 2A Upgrade	Ann Latsky Nursing College - Phase 2A Upgrade	Upgrade and Additions	2,500
GT	Johannesburg	Chris Hani Baragwanath Nursing College - Critical Repairs	Chris Hani Baragwanath Nursing College - Critical Repairs	Maintenance and Repairs	663

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NCSG BUDGET ALLOCATIONS R(000)
GT	Johannesburg	Rahima Moosa Nursing College - Critical Repairs	Rahima Moosa Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	Johannesburg	S G Lourens Nursing College	S G Lourens Nursing College	Renovations, Rehabilitation or Refurbishments	2,000
GT	Johannesburg	S. G. Lourens Nursing College - Critical Repairs	S. G. Lourens Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	Tshwane	Garankuwa Nursing College	Garankuwa Nursing College	Upgrade and Additions	2,000
GT	Tshwane	Ga-Rankuwa Nursing College - Critical Repairs	Ga-Rankuwa Nursing College - Critical Repairs	Maintenance and Repairs	663
GT	West Rand	Bonalesedi Nursing College	Bonalesedi Nursing College	Upgrade and Additions	2,000
GT	West Rand	Bonalesedi Nursing College - Critical Repairs	Bonalesedi Nursing College - Critical Repairs	Maintenance and Repairs	663
TOTAL					12,480
KZN	Amajuba	Madadeni Nursing College	Madadeni Nursing College	New or Replaced Infrastructure Asset	538
KZN	Metros KZ	Addington Nursing College	Addington Nursing College	Renovations, Rehabilitation or Refurbishments	2,642
KZN	uMgungundlovu	Edendale Nursing College	Edendale Nursing College	Renovations, Rehabilitation or Refurbishments	12,800
KZN	uThungulu	Nkandla Nursing college	Nkandla Nursing college	New or Replaced Infrastructure Asset	500
TOTAL					16,480

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NGG BUDGET ALLOCATIONS R(000)
NC	NC	Nursing College	Nursing College	Rehabilitation, renovations and refurbishments	6,080
TOTAL					6,080
MP	AI	All Districts	Mpumalanga Nursing College: Installation of new boreholes	Upgrade and additions	2,000
MP	All	All Districts	Regional Colleges: Planning & design of new Nursing Colleges	New or replaced	4,740
MP	All Districts	Machinery Equipment	Mpumalanga Nursing College: Machinery & equipment	Upgrade and additions	3,000
TOTAL					9,740
NW	Dr. Kenneth Kaunda	Potch Nursing School	Potch Nursing School	New and Replaced	8,680
TOTAL					8,680
WC	Cape Winelands	Worcester: Boland Nurse College	Worcester: Boland Nurse College	Upgrades and additions	500
WC	Cape Winelands	Worcester: Boland Nurse College	Worcester: Boland Nurse College	Upgrades and additions	4,000
WC	City of Cape Town	Athlone Western Cape College of Nursing	Athlone Western Cape College of Nursing	Upgrades and additions	4,320
WC	City of Cape Town	Stikland Nurse College	Stikland Nurse College	Upgrades and additions	1,500
TOTAL					10,320
LP	Various	ppp Nursing College	TA Fees for PPP Nursing College and Nursing Schools	New and Replaced Infrastructure	10,500

LIST OF PROJECTS FUNDED UNDER THE NURSING COLLEGES AND SCHOOLS GRANT (NCSG): 2012/13					
PROVINCE	MUNICIPALITY/REGION	FACILITY NAME	PROJECT NAME	BAS ALIGNMENT	NGG BUDGET ALLOCATIONS R(000)
LP	Vhembe & Mopani	Thohoyandou & Giyani Nursing Colleges	General Maintenance	Maintenance and Repairs	1,900
TOTAL					12,400
GRAND TOTAL					100,000