

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 2

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**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 2**

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
KWAZULU-NATAL																			
A	ETH eThekweni																		
B	KZN211 Vulamehlo																		
B	KZN212 uMdoni																		
B	KZN213 Umzumbe													10 000	7 500		10 000	7 500	
B	KZN214 uMuziwabantu																		
B	KZN215 Ezinqolweni																		
B	KZN216 Hibiscus Coast																		
C	DC21 Ugu District Municipality	40 373	53 000	55 000	40 373	53 000	55 000	300	5 000		300	5 000		10 000	7 500		10 000	7 500	
Total: Ugu Municipalities		40 373	53 000	55 000	40 373	53 000	55 000	300	5 000		300	5 000		10 000	7 500		10 000	7 500	
B	KZN221 uMshwathi													8 000	7 500		8 000	7 500	
B	KZN222 uMgeni																		
B	KZN223 Mpofoana																		
B	KZN224 Impendle																		
B	KZN225 Mfunduzi													4 500	5 500		4 500	5 500	
B	KZN226 Nkhamabathini																		
B	KZN227 Richmond																		
C	DC22 uMgungundlovu District Municipality	41 000	38 000	17 000	41 000	38 000	17 000							12 500	13 000		12 500	13 000	
Total: uMgungundlovu Municipalities		41 000	38 000	17 000	41 000	38 000	17 000							12 500	13 000		12 500	13 000	
B	KZN232 Emambethi-Ladysmith													8 000	7 500		8 000	7 500	
B	KZN233 Indaka																		
B	KZN234 Umsheni																		
B	KZN235 Okhahlamba													8 000	7 500		8 000	7 500	
B	KZN236 Imbabazane																		
C	DC23 Uthukela District Municipality	25 000	46 910	37 000	25 000	46 910	37 000	300	5 000		300	5 000		16 000	15 000		16 000	15 000	
Total: Uthukela Municipalities		25 000	46 910	37 000	25 000	46 910	37 000	300	5 000		300	5 000		16 000	15 000		16 000	15 000	
B	KZN241 Endumeni																		
B	KZN242 Nguthu														7 500			7 500	
B	KZN244 Mtsiwa														7 500			7 500	
B	KZN245 Umnoli													7 500	6 000		7 500	6 000	
C	DC24 Umzimvubu District Municipality	20 000	31 813	45 000	20 000	31 813	45 000	300	5 000		300	5 000		7 500	21 000		7 500	21 000	
Total: Umzimvubu Municipalities		20 000	31 813	45 000	20 000	31 813	45 000	300	5 000		300	5 000		7 500	21 000		7 500	21 000	
B	KZN252 Newcastle							300	5 000	5 000	300	5 000	5 000						
B	KZN253 Emadlangeni																		
B	KZN254 Dandeniwer													10 000	7 500		10 000	7 500	
C	DC25 Amajuba District Municipality	17 000			17 000			300	5 000	5 000	300	5 000	5 000	10 000	7 500		10 000	7 500	
Total: Amajuba Municipalities		17 000			17 000			600	10 000	10 000	600	10 000	10 000	10 000	7 500		10 000	7 500	

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		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
B	KZN261 eDumbe																		
B	KZN262 uPhongolo																		
B	KZN263 Abaqulusi																		
B	KZN265 Nongoma													10 000	6 000		10 000	6 000	
B	KZN266 Ulundi																		
C	DC26 Zululand District Municipality	69 928	48 413		69 928	48 413		300	5 000	5 000	300	5 000	5 000						
Total: Zululand Municipalities		69 928	48 413		69 928	48 413		300	5 000	5 000	300	5 000	5 000	10 000	6 000		10 000	6 000	
B	KZN271 Umkhayesingana													10 000	6 000		10 000	6 000	
B	KZN272 Jozini													10 000	6 000		10 000	6 000	
B	KZN273 The Big 5 False Bay													10 000	6 000		10 000	6 000	
B	KZN274 Hlabisa																		
B	KZN275 Mthabisa																		
C	DC27 Umkhanyakude District Municipality	93 878	84 000	77 400	93 878	84 000	77 400	300	5 000		300	5 000							
Total: Umkhanyakude Municipalities		93 878	84 000	77 400	93 878	84 000	77 400	300	5 000		300	5 000		30 000	18 000		30 000	18 000	
B	KZN281 Mfolosi																		
B	KZN282 uMkhathuzi							100	5 000		100	5 000		10 000	7 500		10 000	7 500	
B	KZN283 Numbanana																		
B	KZN284 uMlalazi													8 000	7 500		8 000	7 500	
B	KZN285 Mthongweni													8 000	7 500		8 000	7 500	
B	KZN286 Ntandla																		
C	DC28 uThungulu District Municipality	44 001	54 000	105 000	44 001	54 000	105 000	300	5 000	5 000	300	5 000	5 000						
Total: uThungulu Municipalities		44 001	54 000	105 000	44 001	54 000	105 000	600	10 000	5 000	600	10 000	5 000	26 000	22 500		26 000	22 500	
B	KZN291 Maseru																		
B	KZN292 KwaDukuza																		
B	KZN293 Ndwedwe													8 000	7 500		8 000	7 500	
B	KZN294 Maphumulo																		
C	DC29 iLembe District Municipality	56 576	87 000	120 000	56 576	87 000	120 000												
Total: iLembe Municipalities		56 576	87 000	120 000	56 576	87 000	120 000							8 000	7 500		8 000	7 500	
B	KZN431 Ingwe													7 000	6 500		7 000	6 500	
B	KZN432 Kwa Sani																		
B	KZN433 Greater Kokstad																		
B	KZN434 Ubushebezwe																		
B	KZN435 Umzimkhulu													10 000	7 500		10 000	7 500	
C	DC43 Sisonke District Municipality	15 000	20 429	46 200	15 000	20 429	46 200	300	5 000	5 000	300	5 000	5 000						
Total: Sisonke Municipalities		15 000	20 429	46 200	15 000	20 429	46 200	300	5 000	5 000	300	5 000	5 000	17 000	14 000		17 000	14 000	
Total: KwaZulu-Natal Municipalities		422 756	463 565	502 600	422 756	463 565	502 600	3 000	50 000	25 000	3 000	50 000	25 000	147 000	132 000		147 000	132 000	

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		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
LIMPOPO																			
B	LIM311 Greater Giyani													7 000	6 000		7 000	6 000	
B	LIM312 Greater Letaba													7 000	6 000		7 000	6 000	
B	LIM313 Greater Tzaneen													7 000	6 000		7 000	6 000	
B	LIM314 Ba-Phalaborwa																		
B	LIM315 Maruleng																		
C	DC33 Mopani District Municipality	38 789	35 000	37 000	38 789	35 000	37 000	11 698	27 235	61 593	11 698	27 235	61 593						
Total: Mopani Municipalities		38 789	35 000	37 000	38 789	35 000	37 000	11 698	27 235	61 593	11 698	27 235	61 593	21 000	18 000		21 000	18 000	
B	LIM341 Musina																		
B	LIM342 Mutale																		
B	LIM343 Thulamela													8 000	6 000		8 000	6 000	
B	LIM344 Makhado													8 000	6 000		8 000	6 000	
C	DC34 Vhembe District Municipality	35 200	35 000	35 000	35 200	35 000	35 000	19 944	39 966	60 000	19 944	39 966	60 000						
Total: Vhembe Municipalities		35 200	35 000	35 000	35 200	35 000	35 000	19 944	39 966	60 000	19 944	39 966	60 000	16 000	12 000		16 000	12 000	
B	LIM351 Bloubaerg													7 000	6 000		7 000	6 000	
B	LIM352 Aganang													7 000	6 000		7 000	6 000	
B	LIM353 Molemole																		
B	LIM354 Polokwane							300	10 000	15 000	300	10 000	15 000						
B	LIM355 Lepelle-Nkumpi													7 000	6 000		7 000	6 000	
C	DC35 Capricorn District Municipality							34 346	29 477	20 300	34 346	29 477	20 300						
Total: Capricorn Municipalities								34 646	39 477	35 300	34 646	39 477	35 300	21 000	18 000		21 000	18 000	
B	LIM361 Thabazimbi																		
B	LIM362 Lephalale							300			300			7 000	6 000		7 000	6 000	
B	LIM364 Mookgopong																		
B	LIM365 Modimolle																		
B	LIM366 Bela Bela							300			300								
B	LIM367 Mogalakwena	55 700	60 000	60 000	55 700	60 000	60 000	13 706	13 406	25 000	13 706	13 406	25 000	7 000	6 000		7 000	6 000	
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities		55 700	60 000	60 000	55 700	60 000	60 000	14 306	13 406	25 000	14 306	13 406	25 000	14 000	12 000		14 000	12 000	
B	LIM471 Ephraim Mogale																		
B	LIM472 Elias Moseoleli													7 000	6 500		7 000	6 500	
B	LIM473 Makhuduthamaga														6 500				
B	LIM474 Ficksburg																		
B	LIM475 Greater Tlokweng													9 000			9 000		
C	DC47 Sekhukhune District Municipality	351 534	386 311	526 084	351 534	386 311	526 084	33 504	30 000	15 000	33 504	30 000	15 000						
Total: Sekhukhune Municipalities		351 534	386 311	526 084	351 534	386 311	526 084	33 504	30 000	15 000	33 504	30 000	15 000	16 000	13 000		16 000	13 000	
Total: Limpopo Municipalities		481 223	516 311	658 084	481 223	516 311	658 084	114 098	150 084	196 893	114 098	150 084	196 893	88 000	73 000		88 000	73 000	

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				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
MPUMALANGA																					
B	MP101	Albert Lutuli	10 000	24 000	50 000	10 000	24 000	50 000	300	5 000	5 000	300	5 000	5 000							
B	MP102	Mankajwa	6 000	15 000	17 000	6 000	15 000	17 000													
B	MP103	Mkhondo																			
B	MP104	Pixley Ka Seme																			
B	MP105	Lekwa																			
B	MP106	Dipaleseng	6 000	15 000	20 000	6 000	15 000	20 000													
B	MP107	Govan Mbeki																			
C	DC10	Gert Sibande District Municipality																			
Total: Gert Sibande Municipalities			22 000	54 000	87 000	22 000	54 000	87 000	300	5 000	5 000	300	5 000	5 000							
B	MP111	Victor Khanye	33 200			33 200															
B	MP112	Emalahleni	25 000	30 000	20 000	25 000	30 000	20 000													
B	MP113	Steve Tshwete																			
B	MP114	Emakhazeni																			
B	MP115	Thembelele Hani	3 000	15 000	13 000	3 000	15 000	13 000	300	5 000	5 000	300	5 000	5 000							
B	MP116	Dr JS Moroka	5 000	15 000	20 000	5 000	15 000	20 000	300	5 000	5 000	300	5 000	5 000							
C	DC31	Nkangala District Municipality																			
Total: Nkangala Municipalities			66 200	60 000	53 000	66 200	60 000	53 000	600	10 000	10 000	600	10 000	10 000							
B	MP121	Tlaba Chweu							300	5 000	5 000	300	5 000	5 000							
B	MP122	Mbombela	3 000	10 000	25 000	3 000	10 000	25 000	300	5 000	5 000	300	5 000	5 000							
B	MP123	Umgund																			
B	MP124	Nkomaz							300	5 000	5 000	300	5 000	5 000	9 000	5 500		9 000	5 500		
B	MP125	Bushbuckridge	78 858			78 858			300	5 000	5 000	300	5 000	5 000	15 000	5 500		15 000	5 500		
C	DC32	Ehlanzeni District Municipality	12 000	20 000	40 000	12 000	20 000	40 000													
Total: Ehlanzeni Municipalities			93 858	30 000	65 000	93 858	30 000	65 000	1 200	20 000	20 000	1 200	20 000	20 000	24 000	11 000		24 000	11 000		
Total: Mpumalanga Municipalities			182 058	144 000	205 000	182 058	144 000	205 000	2 100	35 000	35 000	2 100	35 000	35 000	24 000	11 000		24 000	11 000		

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		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
NORTHERN CAPE																			
B	NC061 Richtersveld	8 000	17 000		8 000	17 000													
B	NC062 Nama Khoi	51 000	75 000	120 000	51 000	75 000	120 000												
B	NC064 Kamiesberg																		
B	NC065 Hanam		8 775	19 000		8 775	19 000												
B	NC066 Karoo Hoogland																		
B	NC067 Khai-Ma																		
C	DC6 Namakwa District Municipality			5 000			5 000												
Total: Namakwa Municipalities		59 000	100 775	144 000	59 000	100 775	144 000												
B	NC071 Ubusu																		
B	NC072 Umsobomvu	44 000	30 000	37 000	44 000	30 000	37 000												
B	NC073 Emthangeni	15 000	24 000		15 000	24 000													
B	NC074 Karooberg																		
B	NC075 Renosterberg																		
B	NC076 Thembelihle	20 000	5 000		20 000	5 000													
B	NC077 Siyathamba																		
B	NC078 Siyancuma																		
C	DC7 Pixley Ka Seme District Municipality																		
Total: Pixley Ka Seme Municipalities		79 000	59 000	37 000	79 000	59 000	37 000												
B	NC081 Mier																		
B	NC082 'Kai !Garib																		
B	NC083 //Kharu Haas																		
B	NC084 'Kheis																		
B	NC085 Tsamabane																		
B	NC086 Kgatelopele																		
C	DC8 Siyanda District Municipality																		
Total: Siyanda Municipalities																			
B	NC091 Sol Plaatje		14 000	6 000		14 000	6 000												
B	NC092 Dikgatlong																		
B	NC093 Magareng																		
B	NC094 Phokwane							300	5 000	5 000	300	5 000	5 000						
C	DC9 Frances Baard District Municipality	15 000	60 000	87 000	15 000	60 000	87 000												
Total: Frances Baard Municipalities		15 000	74 000	93 000	15 000	74 000	93 000	300	5 000	5 000	300	5 000	5 000						
B	NC451 Joe Morolong	48 500	20 000	9 000	48 500	20 000	9 000	300	5 000	5 000	300	5 000	5 000	9 000	7 000		9 000	7 000	
B	NC452 Ga-Segonyana							300	5 000	5 000	300	5 000	5 000						
B	NC453 Gungahama	10 000	15 000		10 000	15 000		5 600		11 594	5 600		11 594						
C	DC45 John Tsolo Gaetsewe District Municipality																		
Total: John Tsolo Gaetsewe Municipalities		58 500	35 000	9 000	58 500	35 000	9 000	6 200	10 000	21 594	6 200	10 000	21 594	9 000	7 000		9 000	7 000	
Total: Northern Cape Municipalities		211 500	268 775	283 000	211 500	268 775	283 000	6 500	15 000	26 594	6 500	15 000	26 594	9 000	7 000		9 000	7 000	

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Category	Municipality	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
NORTH WEST																			
B	NW371 Moretele							300	5 000	5 000	300	5 000	5 000	9 000	6 500		9 000	6 500	
B	NW372 Madibeng	1 000	25 000	45 000	5 000	25 000	45 000	300	5 000	5 000	300	5 000	5 000	9 000	6 000		9 000	6 000	
B	NW373 Rustenburg							300	5 000	5 000	300	5 000	5 000						
B	NW374 Kgetlengrivier																		
B	NW375 Moses Kotane		20 000	50 000		20 000	50 000	300	5 000	5 000	300	5 000	5 000	11 000	7 500		11 000	7 500	
C	DC17 Bojanala Platinum District Municipality		15 000	20 000		15 000	20 000												
Total: Bojanala Platinum Municipalities		5 000	60 000	115 000	5 000	60 000	115 000	1 200	20 000	20 000	1 200	20 000	20 000	29 000	20 000		29 000	20 000	
B	NW381 Ratlou	4 000	11 000	10 000	4 000	11 000	30 000							7 000	7 500		7 000	7 500	
B	NW382 Tswaing																		
B	NW383 Mafikeng		5 000	40 000		5 000	40 000												
B	NW384 Ditsobotla																		
B	NW385 Ramotshere Moiloa													7 000	7 500		7 000	7 500	
C	DC38 Ngaka Modiri Molema District Municipality							300	5 000	5 000	300	5 000	5 000						
Total: Ngaka Modiri Molema Municipalities		4 000	16 000	70 000	4 000	16 000	70 000	300	5 000	5 000	300	5 000	5 000	14 000	15 000		14 000	15 000	
B	NW192 Naledi																		
B	NW193 Mmusa													7 000	7 500		7 000	7 500	
B	NW194 Greater Tzong													7 000	7 500		7 000	7 500	
B	NW196 Lekwa-Tsemane																		
B	NW197 NW397																		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	215 000	173 000	104 904	215 000	173 000	104 904	300	5 000	5 000	300	5 000	5 000						
Total: Dr Ruth Segomotsi Mompati Municipalities		215 000	173 000	104 904	215 000	173 000	104 904	300	5 000	5 000	300	5 000	5 000	14 000	15 000		14 000	15 000	
B	NW401 Venterdorp	15 000	3 303		15 000	3 303													
B	NW402 Tlokwe																		
B	NW403 City of Mafosano																		
B	NW404 Maquassi Hills																		
C	DC40 Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities		15 000	3 303		15 000	3 303													
Total: North West Municipalities		239 000	252 303	289 904	239 000	252 303	289 904	1 800	30 000	30 000	1 800	30 000	30 000	57 000	50 000		57 000	50 000	

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WESTERN CAPE																					
A	CPT	City of Cape Town																			
B	WC011	Matzikama		10 100	12 900		10 100	12 900													
B	WC012	Cederberg		14 692	21 162		14 692	21 162		300		5 000	300		5 000						
B	WC013	Bergvliet																			
B	WC014	Saldanha Bay																			
B	WC015	Swartland																			
C	DC1	West Coast District Municipality		9 000	53 000		9 000	53 000		300			300								
Total: West Coast Municipalities				33 792	87 062		33 792	87 062		600		5 000	600		5 000						
B	WC022	Witzenberg		10 000			10 000														
B	WC023	Drakenstein		6 000	10 000	16 000	6 000	10 000	16 000												
B	WC024	Stellenbosch		5 000	10 000	20 000	5 000	10 000	20 000												
B	WC025	Breede Valley		18 000	18 700	30 000	18 000	18 700	30 000												
B	WC026	Langeberg																			
C	DC2	Cape Winelands District Municipality																			
Total: Cape Winelands Municipalities				39 000	38 700	66 000	39 000	38 700	66 000												
B	WC031	Theewaterskloof		5 500	8 500		5 500	8 500		300		5 000	300		5 000						
B	WC032	Overstrand		3 000	5 000		3 000	5 000													
B	WC033	Cape Agulhas		5 558	5 558		5 558	5 558													
B	WC034	Swellendam		11 600	11 600		11 600	11 600		300			300								
C	DC3	Overberg District Municipality																			
Total: Overberg Municipalities				25 658	30 658		25 658	30 658		600		5 000	600		5 000						
B	WC041	Kannaland			5 000	6 000		5 000	6 000												
B	WC042	Hessequia																			
B	WC043	Mossel Bay																			
B	WC044	George																			
B	WC045	Oudtshoorn		8 000	11 180	10 000	8 000	11 180	10 000	300		1 638	300		1 638						
B	WC047	Bithou		1 000	3 500	10 000	1 000	3 500	10 000												
B	WC048	Knysna																			
C	DC4	Eden District Municipality																			
Total: Eden Municipalities				11 000	21 680	26 000	11 000	21 680	26 000	300		1 638	300		1 638						
B	WC051	Laingsburg																			
B	WC052	Prince Albert																			
B	WC053	Beaufort West		1 900	2 500		1 900	2 500													
C	DC5	Central Karoo District Municipality																			
Total: Central Karoo Municipalities				1 900	2 500		1 900	2 500													
Total: Western Cape Municipalities				131 350	180 600	92 000	131 350	180 600	92 000	1 500		11 638	1 500		11 638						
Unallocated:																					
National Total				2 516 641	2 921 728	3 351 460	2 516 641	2 921 728	3 351 460	132 598	312 584	327 625	132 598	312 584	327 625	479 500	389 000	479 500	389 000		

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 2**

Category		Municipality	Integrated National Electrification Programme (Edkon) Grant						Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City	15 200	6 480	7 466	15 200	6 480	7 466	100	1 500	2 500	300	1 500	2 500	15 800	12 980	9 966	15 800	12 980	9 966
A	NMA	Nelson Mandela Bay							6 500	2 000	400	6 500	2 000	400	6 500	2 000	400	6 500	2 000	400
B	EC101	Camdeboo	112		28	112		28							5 112	10 000	14 428	5 112	10 000	14 428
B	EC102	Blue Crane Route																		
B	EC103	Gxwazi	24		36	24		36							24		36	24		36
B	EC104	Makana	80	1 693	2 695	80	1 693	2 695	400	200		400	200		480	1 893	2 695	480	1 893	2 695
B	EC105	Ndlambe	24	2 049	3 225	24	2 049	3 225							30 024	32 049	48 225	30 024	32 049	48 225
B	EC106	Sundays River Valley	398	720	1 191	398	720	1 191							17 398	7 186	1 191	17 398	7 186	1 191
B	EC107	Baviaans	56		30	56		30							5 056	10 000	20 030	5 056	10 000	20 030
B	EC108	Kouga	24		24	24		24							24		24	24		24
B	EC109	Kou-kamma	2 515	1 255	1 921	2 515	1 255	1 921							2 515	1 255	1 921	2 515	1 255	1 921
C	DC10	Cacadu District Municipality																		
Total: Cacadu Municipalities			3 233	5 717	9 156	3 233	5 717	9 150	400	200		400	200		60 633	62 383	88 550	60 633	62 383	88 550
B	EC121	Mbashe	36 854	3 421	15 287	36 854	3 421	15 287							49 854	11 021	15 287	49 854	11 021	15 287
B	EC122	Mquma	45 512	32 393	43 610	45 512	32 393	43 610							58 512	39 993	58 512	58 512	39 993	43 610
B	EC123	Great Kei	24	2 921	4 524	24	2 921	4 524							9 024	10 521	4 524	9 024	10 521	4 524
B	EC124	Amathole	23 712	8 611	7 050	23 712	8 611	7 050							32 712	16 211	7 050	32 712	16 211	7 050
B	EC126	Ngqushwa	5 472	1 940	3 005	5 472	1 940	3 005							5 472	1 940	3 005	5 472	1 940	3 005
B	EC127	Mankobe	10 044	2 259	2 941	10 044	2 259	2 941							10 044	2 259	2 941	10 044	2 259	2 941
B	EC128	Ntuba	48			48			4 000	5 000	2 000	4 000	5 000	2 000	48			48		
C	DC12	Amathole District Municipality													56 229	61 504	66 400	56 229	61 504	66 400
Total: Amathole Municipalities			121 666	51 545	76 417	121 666	51 545	76 417	4 000	5 000	2 000	4 000	5 000	2 000	221 895	143 449	142 817	221 895	143 449	142 817
B	EC131	Incuba Yethemba	408		156	408		156							408		156	408		156
B	EC132	Tsolwana	48	1 544	2 377	48	1 544	2 377							48	1 544	2 377	48	1 544	2 377
B	EC133	Indwana	48		107	48		107							48		107	48		107
B	EC134	Luthuli	3 295		124	3 295		124	400	1 500	1 500	400	1 500	1 500	10 695	5 000	1 624	10 695	5 000	1 624
B	EC135	Intaka Yetshu	24 996	18 229	17 968	24 996	18 229	17 968							24 996	18 229	17 968	24 996	18 229	17 968
B	EC136	Emalahleu	13 931	7 047	6 898	13 931	7 047	6 898	400	1 500	1 500	400	1 500	1 500	14 331	8 547	8 398	14 331	8 547	8 398
B	EC137	Engcobo	28 917	2 978	1 403	28 917	2 978	1 403							37 917	10 578	1 403	37 917	10 578	1 403
B	EC138	Sakharuvu	5 472	2 259	3 473	5 472	2 259	3 473							5 472	2 259	3 473	5 472	2 259	3 473
C	DC13	Chris Hani District Municipality													169 705	180 024	170 672	169 705	180 024	170 672
Total: Chris Hani Municipalities			77 115	32 057	34 506	77 115	32 057	34 506	800	3 000	3 000	800	3 000	3 000	263 620	226 181	208 178	263 620	226 181	208 178
B	EC141	Elundini	43 563	10 581	23 468	43 563	10 581	23 468							52 563	18 181	23 468	52 563	18 181	23 468
B	EC142	Seqaqa	13 296	3 044	4 709	13 296	3 044	4 709							22 296	10 644	4 709	22 296	10 644	4 709
B	EC143	Maitso	16		33	16		33							16		33	16		33
B	EC144	Gontep	57		472	57		472							57		472	57		472
C	DC14	Joe Gqabi District Municipality													300	5 000		300	5 000	
Total: Joe Gqabi Municipalities			56 932	13 625	28 682	56 932	13 625	28 682							75 232	33 825	28 682	75 232	33 825	28 682
B	EC153	Ngquta Hill	71 120	29 338	26 338	71 120	29 338	26 338							71 120	29 338	26 338	71 120	29 338	26 338
B	EC154	Port St John	15 525	3 971	4 831	15 525	3 971	4 831	400	1 500	1 500	400	1 500	1 500	15 925	5 471	6 331	15 925	5 471	6 331
B	EC155	Nyandeni	9 174	16 219	22 613	9 174	16 219	22 613							18 174	22 219	22 613	18 174	22 219	22 613
B	EC156	Mthombo	6 331	9 490	8 753	6 331	9 490	8 753							15 331	15 490	8 753	15 331	15 490	8 753
B	EC157	King Sabata Dalindyebo	48 268	11 387	21 602	48 268	11 387	21 602							57 268	17 387	21 602	57 268	17 387	21 602
C	DC15	O.R.Tambo District Municipality													95 300	205 000	100 000	95 300	205 000	100 000
Total: O.R.Tambo Municipalities			150 418	70 405	84 137	150 418	70 405	84 137	400	1 500	1 500	400	1 500	1 500	273 118	294 905	385 637	273 118	294 905	385 637
B	EC441	Matatiele	10 032	42 107	41 218	10 032	42 107	41 218							19 032	49 707	41 218	19 032	49 707	41 218
B	EC442	Umtsimbuku	28 869	154 438	147 992	28 869	154 438	147 992							37 869	160 438	147 992	37 869	160 438	147 992
B	EC443	Muzina	14 934	138 031	82 300	14 934	138 031	82 300							23 934	144 031	82 300	23 934	144 031	82 300
B	EC444	Nabankulu	9 941	14 116	12 507	9 941	14 116	12 507							14 441	21 016	12 507	14 441	21 016	12 507
C	DC44	Alfred Nzo District Municipality													100 300	115 000	120 000	100 300	115 000	120 000
Total: Alfred Nzo Municipalities			63 776	348 892	284 017	63 776	348 892	284 017							195 576	490 192	404 017	195 576	490 192	404 017
Total: Eastern Cape Municipalities			488 340	528 721	524 375	488 340	528 721	524 375	12 400	13 200	9 400	12 400	13 200	9 400	1 112 374	1 265 915	1 268 247	1 112 374	1 265 915	1 268 247

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant						Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
FREE STATE																			
A	MAN Mangung													300	500	500	300	500	500
B	FS161 Letsameg	10		21	10		21							10		21	10		21
B	FS162 Kopanong	51		94	51		94							27 351	30 594	30 594	27 351	30 594	30 594
B	FS163 Motokare	51		21	51		21							13 051	20 000	21	13 051	20 000	21
B	FS164 Naledi	6			6									6			6		
C	DC16 Xhariep District Municipality																		
Total: Xhariep Municipalities		118		136	118		136							40 418	50 500	30 636	40 418	50 500	30 636
B	FS181 Masiyonyana	103	2 245	1 123	103	2 245	1 123							8 103	17 245	21 123	8 103	17 245	21 123
B	FS182 Tokologo	264		62	264		62							37 264	40 000	45 062	37 264	40 000	45 062
B	FS183 Tsevelopeke	9 968	674	1 252	9 968	674	1 252							9 968	674	1 252	9 968	674	1 252
B	FS184 Matjhabeng	10 448	9 217	10 491	10 448	9 217	10 491	500	1 000	2 200	500	1 000	2 200	10 948	10 217	12 691	10 948	10 217	12 691
B	FS185 Nala	133		123	133		123							133		123	133		123
C	DC18 Lejweletswa District Municipality																		
Total: Lejweletswa Municipalities		20 916	12 136	13 051	20 916	12 136	13 051	500	1 000	2 200	500	1 000	2 200	66 416	68 136	80 251	66 416	68 136	80 251
B	FS191 Seisoie	2 238	2 049	2 073	2 238	2 049	2 073							12 238	22 049	27 073	12 238	22 049	27 073
B	FS192 Diklabeng	5 496	1 854	5 658	5 496	1 854	5 658	500	750	1 000	500	750	1 000	26 296	30 684	42 158	26 296	30 684	42 158
B	FS193 Moseoana	4 527	4 527		4 527	4 527								12 527	19 527	20 000	12 527	19 527	20 000
B	FS194 Maluti-a-Phofung	92		41	92		41							54 012	40 600	11 941	54 012	40 600	11 941
B	FS195 Phumelela	5 360			5 360									32 360	32 500	30 000	32 360	32 500	30 000
B	FS196 Mantsopa	94			94									94			94		
C	DC19 Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities		17 807	10 430	7 772	17 807	10 430	7 772	500	750	1 000	500	750	1 000	137 527	148 360	151 172	137 527	148 360	151 172
B	FS201 Mophaka	103		41	103		41							8 103	15 000	20 041	8 103	15 000	20 041
B	FS203 Ngwathe	82			82									82			82		
B	FS204 Metsimaholo			21			21							600	500	521	600	500	521
B	FS205 Mafube	92			92									92			92		
C	DC20 Ficksburg District Municipality													5 000	10 000		5 000	10 000	
Total: Ficksburg Municipalities		277		62	277		62							8 877	20 500	30 562	8 877	20 500	30 562
Total: Free State Municipalities		39 118	22 566	21 021	39 118	22 566	21 021	1 000	1 750	3 200	1 000	1 750	3 200	253 538	284 996	293 121	253 538	284 996	293 121

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant						Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
GAUTENG																			
A	BRU Bruthuis	6 469	101 117	96 593	6 469	101 117	96 593	8 000	2 000	2 000	8 000	2 000	2 000	14 469	101 117	98 593	14 469	101 117	98 593
A	JHB City of Johannesburg	12 525		52 996	12 525		52 996	1 500	1 200	1 200	1 500	1 200	1 200	14 025	1 200	54 196	14 025	1 200	54 196
A	TSH City of Tshwane	75 981	9 145	7 523	75 981	9 145	7 523	1 776	4 497	7 727	3 776	4 497	7 727	119 757	53 642	75 250	119 757	53 642	75 250
B	GT421 Emfuleni	3 363	5 137	5 137	3 363	5 137	5 137							43 363	95 137	115 137	43 363	95 137	115 137
B	GT422 Midvaal													20 000	50 000	90 000	20 000	50 000	90 000
B	GT423 Lesedi							1 500	1 000	2 000	1 500	1 000	2 000	1 500	1 000	2 000	1 500	1 000	2 000
C	DC42 Sediberg District Municipality							1 500	1 000	2 000	1 500	1 000	2 000	1 500	1 000	2 000	1 500	1 000	2 000
Total: Sediberg Municipalities		3 363	5 137	5 137	3 363	5 137	5 137	1 500	1 000	2 000	1 500	1 000	2 000	64 863	144 137	207 137	64 863	144 137	207 137
B	GT481 Mogale City	2 114	9 268	9 268	2 114	9 268	9 268	3 000	1 000	1 000	3 000	1 000	1 000	5 114	10 268	10 268	5 114	10 268	10 268
B	GT482 Randfontein	4 230	82	82	4 230	82	82							4 230	82	82	4 230	82	82
B	GT483 Westonaria													81 800	80 000	60 000	81 800	80 000	60 000
B	GT484 Merafong City																		
C	DC48 West Rand District Municipality							2 500	832	1 200	2 500	832	1 200	2 500	832	1 200	2 500	832	1 200
Total: West Rand Municipalities		6 544	9 350	9 350	6 544	9 350	9 350	5 500	1 832	2 200	5 500	1 832	2 200	93 844	91 182	71 550	93 844	91 182	71 550
Total: Gauteng Municipalities		104 882	124 749	171 599	104 882	124 749	171 599	20 276	10 529	15 127	20 276	10 529	15 127	306 958	395 278	566 726	306 958	395 278	566 726

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 2**

Category		Municipality		Integrated National Electrification Programme (Eskom) Grant						Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 2

Category	Municipality	Integrated National Electrification Programme (Isiqoqo) Grant						Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
B	KZN161 eDunbe	13 509	14 860	16 346	13 509	14 860	16 346							13 509	14 860	16 346	13 509	14 860	16 346
B	KZN162 uPhongolo		4 203	5 672		4 203	5 672								4 203	5 672		4 203	5 672
B	KZN163 Abaqulusi	15 150		6 364	15 150		6 364							15 150		6 364	15 150		6 364
B	KZN165 Nongoma	28 608	8 053	25 585	28 608	8 053	25 585							28 608	8 053	25 585	28 608	8 053	25 585
B	KZN166 Ulundi	11 731	1 864	1 381	11 731	1 864	1 381							11 731	1 864	1 381	11 731	1 864	1 381
C	DC26 Zululand District Municipality													70 228	51 413	5 000	70 228	51 413	5 000
Total: Zululand Municipalities		68 998	28 980	55 348	68 998	28 980	55 348							149 236	88 293	60 348	149 236	88 293	60 348
B	KZN171 Umhlabyalingana		542	6 073		542	6 073							10 000	6 542	6 073	10 000	6 542	6 073
B	KZN172 Jozini	21 386	23 524	16 467	21 386	23 524	16 467							21 386	23 524	16 467	21 386	23 524	16 467
B	KZN173 The Big 5 False Bay		4 203	10 184		4 203	10 184								4 203	10 184		4 203	10 184
B	KZN174 Hlabisa	14 022	15 424	16 201	14 022	15 424	16 201							24 022	21 424	16 201	24 022	21 424	16 201
B	KZN175 Mthunzini	18 810	18 791	27 838	18 810	18 791	27 838							18 810	18 791	27 838	18 810	18 791	27 838
C	DC17 Umkhanyakude District Municipality													94 178	89 000	77 400	94 178	89 000	77 400
Total: Umkhanyakude Municipalities		54 218	62 484	76 763	54 218	62 484	76 763							178 396	169 484	154 163	178 396	169 484	154 163
B	KZN181 Mfolozi	17 100	672	996	17 100	672	996							17 100	672	996	17 100	672	996
B	KZN182 uMfolozi	15 047	48 802	41 977	15 047	48 802	41 977							25 347	61 302	41 977	25 347	61 302	41 977
B	KZN183 Numbanana																		
B	KZN184 uMfolozi	40 565	44 621	36 150	40 565	44 621	36 150							48 565	52 121	36 150	48 565	52 121	36 150
B	KZN185 Mthunzini																		
B	KZN186 Mthunzini	38 993	4 203	5 672	38 993	4 203	5 672							46 993	11 703	5 672	46 993	11 703	5 672
C	DC18 uThungulu District Municipality													44 301	59 000	110 000	44 301	59 000	110 000
Total: uThungulu Municipalities		111 708	98 298	84 795	111 708	98 298	84 795							182 304	184 798	194 795	182 304	184 798	194 795
B	KZN191 Mandeni		4 687	6 540		4 687	6 540	1 800	800	700	1 800	800	700	1 800	5 487	7 240	1 800	5 487	7 240
B	KZN192 KwaDukuza		2 822	3 136		2 822	3 136	1 200	800	500	1 200	800	500	1 200	3 622	3 636	1 200	3 622	3 636
B	KZN193 Nqweniso	28 664	89 640	107 196	28 664	89 640	107 196	500	300	800	500	300	800	37 164	97 440	107 996	37 164	97 440	107 996
B	KZN194 Mphahlele	1 129	4 690	6 401	1 129	4 690	6 401							1 129	4 690	6 401	1 129	4 690	6 401
C	DC29 iLembe District Municipality													56 576	87 000	120 000	56 576	87 000	120 000
Total: iLembe Municipalities		29 793	101 839	123 273	29 793	101 839	123 273	3 500	1 900	2 000	3 500	1 900	2 000	97 869	198 239	245 273	97 869	198 239	245 273
B	KZN411 Ingwe	31 475			31 475									38 475	6 500		38 475	6 500	
B	KZN412 Kwa-Sani		16 171	10 757		16 171	10 757								16 171	10 757		16 171	10 757
B	KZN413 Greater Kokstad	5 617	57	42	5 617	57	42							5 617	57	42	5 617	57	42
B	KZN414 Umtsheni	15 197	79 927	113 037	15 197	79 927	113 037							19 197	79 927	113 037	19 197	79 927	113 037
B	KZN415 Umtsheni	39 096	63 012	80 997	39 096	63 012	80 997	400	500	500	400	500	500	49 496	71 012	81 497	49 496	71 012	81 497
C	DC43 Sisonke District Municipality													15 300	25 429	51 200	15 300	25 429	51 200
Total: Sisonke Municipalities		95 405	159 167	204 833	95 405	159 167	204 833	400	500	500	400	500	500	128 105	199 096	256 533	128 105	199 096	256 533
Total: KwaZulu-Natal Municipalities		510 292	629 312	753 138	510 292	629 312	753 138	8 000	4 900	4 000	8 000	4 900	4 000	1 091 048	1 279 777	1 284 738	1 091 048	1 279 777	1 284 738

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 2**

Category		Municipality		Integrated National Electrification Programme (Eskom) Grant						Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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