

SCHEDULES 4 AND 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category		Municipality		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grants)					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
NORTH WEST																					
B	NW371	Moretele	103 975	109 681	110 516	103 975	109 681	110 516													
B	NW372	Madibeng	198 870	209 784	227 963	198 870	209 784	227 963													
B	NW373	Rustenburg	202 518	213 632	225 983	202 518	213 632	225 983													
B	NW374	Kgetlengriver	20 137	21 242	26 496	20 137	21 242	26 496									5 000	7 504	5 000	7 504	
B	NW375	Moses Kotane	123 800	130 595	138 146	123 800	130 595	138 146													
C	DC37	Bojanala Platinum District Municipality																			
Total: Bojanala Platinum Municipalities				649 300	684 934	738 104	649 300	684 934	738 104								5 000	7 504	5 000	7 504	
B	NW381	Ratlou	21 923	23 127	24 464	21 923	23 127	24 464													
B	NW382	Tswaing	25 435	26 831	28 382	25 435	26 831	28 382													
B	NW383	Mafikeng	42 919	45 274	47 892	42 919	45 274	47 892													
B	NW384	Ditsobotla	30 804	32 494	34 373	30 804	32 494	34 373													
B	NW385	Ramotshete Moisa	27 401	28 905	30 576	27 401	28 905	30 576													
B	NW385	Ramotshete Moisa	27 401	28 905	30 576	27 401	28 905	30 576									10 000	6 000	8 828	10 000	
C	DC38	Ngaka Modiri Molema District Municipality	203 144	214 292	236 254	203 144	214 292	236 254									6 000	8 828	6 000	8 828	
Total: Ngaka Modiri Molema Municipalities				351 626	370 923	401 941	351 626	370 923	401 941								10 000	6 000	8 828	10 000	
B	NW392	Naledi	14 567	15 366	16 254	14 567	15 366	16 254													
B	NW393	Mmusa	16 739	17 658	18 679	16 739	17 658	18 679													
B	NW394	Greater Tswaing	32 722	34 518	36 514	32 722	34 518	36 514									9 308	8 000	7 062	9 308	
B	NW396	Lekwa-Tsemane	15 987	16 865	17 840	15 987	16 865	17 840													
B	NW397	NW397	29 856	31 495	33 316	29 856	31 495	33 316													
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	111 098	117 195	128 769	111 098	117 195	128 769													
Total: Dr Ruth Segomotsi Mompati Municipalities				220 969	233 697	251 372	220 969	233 697	251 372								9 308	8 000	7 062	9 308	
B	NW401	Ventersdorp	24 317	25 652	27 135	24 317	25 652	27 135													
B	NW402	Tlokweng	41 475	43 752	46 282	41 475	43 752	46 282													
B	NW403	City of Mafikeng	122 046	128 744	136 187	122 046	128 744	136 187									5 000	8 828	5 000	8 828	
B	NW404	Magasani Hills	34 470	36 362	38 464	34 470	36 362	38 464									7 000	10 594	7 000	10 594	
C	DC40	Dr Kenneth Kaunda District Municipality																			
Total: Dr Kenneth Kaunda Municipalities				222 308	234 510	248 068	222 308	234 510	248 068								12 000	19 422	12 000	19 422	
Total: North West Municipalities				1 444 203	1 523 464	1 639 485	1 444 203	1 523 464	1 639 485								19 308	31 000	42 816	19 308	

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				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)			
WESTERN CAPE																								
A	CPT	City of Cape Town								971 980	1 193 497	1 386 611		971 980	1 193 497	1 386 611		52 547	51 000	61 795	52 547	51 000	61 795	
B	WC011	Matzikama	18 584	19 604	20 737	18 584	19 604	20 737										2 139	750		2 139	750		
B	WC012	Cederberg	15 544	16 397	17 345	15 544	16 397	17 345										750			750			
B	WC013	Bergvliet	11 799	12 446	13 166	11 799	12 446	13 166																
B	WC014	Saldanha Bay	18 394	19 403	20 525	18 394	19 403	20 525																
B	WC015	Swartland	14 525	15 322	16 208	14 525	15 322	16 208																
C	DC1	West Coast District Municipality																						
Total: West Coast Municipalities			78 846	83 172	87 981	78 846	83 172	87 981										2 889	750		2 889	750		
B	WC022	Witzenberg	22 112	23 326	24 675	22 112	23 326	24 675																
B	WC023	Drakenstein	15 080	17 006	19 146	15 080	17 006	19 146																
B	WC024	Stellenbosch	25 420	26 815	28 365	25 420	26 815	28 365																
B	WC025	Breede Valley	30 911	32 607	34 492	30 911	32 607	34 492																
B	WC026	Langeberg	18 376	19 385	20 506	18 376	19 385	20 506																
C	DC2	Cape Winelands District Municipality																3 600			3 600			
Total: Cape Winelands Municipalities			131 899	139 139	147 184	131 899	139 139	147 184											3 600			3 600		
B	WC031	Theewaterskloof	26 174	27 610	29 206	26 174	27 610	29 206																
B	WC032	Overstrand	16 947	17 877	18 911	16 947	17 877	18 911										2 418			2 418			
B	WC033	Cape Agulhas	10 284	10 849	11 476	10 284	10 849	11 476																
B	WC034	Swellendam	11 125	11 736	12 414	11 125	11 736	12 414																
C	DC3	Overberg District Municipality																						
Total: Overberg Municipalities			64 530	68 072	72 007	64 530	68 072	72 007											2 418			2 418		
B	WC041	Kannaland	11 517	12 149	12 851	11 517	12 149	12 851																
B	WC042	Hessequa	12 799	13 501	14 282	12 799	13 501	14 282																
B	WC043	Mossel Bay	17 156	18 098	19 144	17 156	18 098	19 144																
B	WC044	George	44 044	46 461	49 147	44 044	46 461	49 147																
B	WC045	Oudtshoorn	17 505	18 465	19 533	17 505	18 465	19 533										10 825			10 825			
B	WC047	Boma	14 655	15 459	16 353	14 655	15 459	16 353										213	15 000	5 738	213	15 000	5 738	
B	WC048	Kuyasa	24 180	25 507	26 982	24 180	25 507	26 982										94	20 000	28 249	94	20 000	28 249	
C	DC4	Eden District Municipality																						
Total: Eden Municipalities			141 856	149 640	158 292	141 856	149 640	158 292											11 132	35 000	33 987	11 132	35 000	33 987
B	WC051	Lingsburg	8 194	8 644	9 144	8 194	8 644	9 144																
B	WC052	Prince Albert	8 558	9 028	9 550	8 558	9 028	9 550																
B	WC053	Beaufort West	21 417	22 614	23 921	21 417	22 614	23 921										5 300			5 300			
C	DC5	Central Karoo District Municipality																						
Total: Central Karoo Municipalities			38 189	40 286	42 615	38 189	40 286	42 615											5 300			5 300		
Total: Western Cape Municipalities			455 320	480 309	508 079	455 320	480 309	508 079	971 980	1 193 497	1 386 611	971 980	1 193 497	1 386 611	74 286	90 350	95 782	74 286	90 350	95 782				
Unallocated:																								
National Total			13 891 633	14 643 465	15 764 200	13 891 633	14 643 465	15 764 200	7 392 206	9 076 906	10 545 597	7 392 206	9 076 906	10 545 597	578 132	598 041	591 179	578 132	598 041	591 179				

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				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
EASTERN CAPE																											
A	BUT	Buffalo City	78 702	78 762		78 702	78 762							30 000	30 000	20 000	30 000	30 000	20 000	30 000	30 000	20 000	608 176	722 067	741 369		
A	NMA	Nelson Mandela Bay	298 702	498 762	695 371	298 702	498 762	695 371						15 000	20 000	20 000	15 000	20 000	20 000	15 000	20 000	20 000	970 634	1 281 748	1 601 074		
B	EC101	Camdeboo												1 600	4 000		1 600	4 000					17 335	20 599	17 559		
B	EC102	Blue Crane Route												2 000	2 000	971		2 000		971			20 345	23 461	23 673		
B	EC103	Iweri												3 200	3 200	2 000		3 200	3 200	2 000			13 444	14 006	13 431		
B	EC104	Makana																					49 490	45 379	32 908		
B	EC105	Ndlambe												5 000	10 000	8 000		5 000	10 000	8 000			32 230	38 725	38 386		
B	EC106	Sundays River Valley																					23 659	24 957	26 400		
B	EC107	Swiinan																					12 672	13 367	14 140		
B	EC108	Kouga												4 000				4 000					31 902	29 433	31 135		
B	EC109	Kou-kamma																					17 763	18 738	19 821		
C	DC10	Cacadu District Municipality												13 800	19 200	18 971		13 800	19 200	18 971			218 840	228 665	217 483		
Total: Cacadu Municipalities														13 800	19 200	18 971		13 800	19 200	18 971			218 840	228 665	217 483		
B	EC121	Mbashe												15 000	18 000	20 000		15 000	18 000	20 000			54 800	59 984	64 411		
B	EC122	Maquna												14 000	15 000	15 000		14 000	15 000	15 000			67 815	71 768	75 050		
B	EC123	Great Koi												1 000				1 000					15 426	15 218	16 098		
B	EC124	Amathole																					27 759	29 423	29 976		
B	EC126	Ngqawana																					20 934	22 083	23 360		
B	EC127	Nkombe																					26 315	27 760	29 365		
B	EC128	Ntuba																					11 729	12 373	13 088		
C	DC12	Amathole District Municipality							1 776	1 865	1 973		1 776	1 865	1 973								455 718	448 043	484 349		
Total: Amathole Municipalities									1 776	1 865	1 973		1 776	1 865	1 973								688 496	686 512	736 697		
B	EC131	Isoraba Vethenba												4 000	10 000	16 000		4 000	10 000	16 000			17 228	23 953	30 760		
B	EC132	Tsoelike												2 000	2 500	5 000		2 000	2 500	5 000			13 683	14 824	18 037		
B	EC133	Isikwasa																					9 991	10 539	11 148		
B	EC134	Luthuli																					32 122	36 885	42 906		
B	EC135	Isizaka Yezhu												25 000	25 000	25 000		25 000	25 000	25 000			56 461	58 187	60 106		
B	EC136	Emaahloni												4 000	7 000	5 000		4 000	7 000	5 000			27 311	34 591	38 075		
B	EC137	Engcobo												30 000	10 000	10 000		30 000	10 000	10 000			56 227	37 666	39 266		
B	EC138	Sekhukhwe												4 000	5 000	6 000		4 000	5 000	6 000			20 292	22 186	24 180		
C	DC13	Chris Hani District Municipality							1 776	1 865	1 973		1 776	1 865	1 973								347 019	366 055	399 083		
Total: Chris Hani Municipalities									1 776	1 865	1 973		1 776	1 865	1 973								588 334	604 886	663 561		
B	EC141	Ebaseni												1 000	5 000	10 000		1 000	5 000	10 000			28 253	33 749	40 411		
B	EC142	Senqwa																					30 325	29 563	31 272		
B	EC143	Mafeteng																					15 500	18 140	19 073		
B	EC144	Gwelo																					12 044	15 704	21 438		
C	DC14	Joe Gqabi District Municipality							1 776	1 865	1 973		1 776	1 865	1 973								176 405	186 078	202 963		
Total: Joe Gqabi Municipalities									1 776	1 865	1 973		1 776	1 865	1 973								262 327	283 234	315 097		
B	EC153	Ngqura Hill												18 000	20 000	20 000		18 000	20 000	20 000			48 263	60 363	62 697		
B	EC154	Port St John																					24 569	28 917	34 477		
B	EC155	Nyandeni												3 600	20 000	40 000		3 600	20 000	40 000			43 353	61 935	84 360		
B	EC156	Mbitlali												20 000	30 000	40 000		20 000	30 000	40 000			54 376	66 262	78 359		
B	EC157	King Sabata Dalindyebo												18 000	25 000	50 000		18 000	25 000	50 000			79 139	84 220	112 644		
C	DC15	O.R. Tambo District Municipality							1 776	1 865	1 973		1 776	1 865	1 973								684 458	722 014	790 351		
Total: O.R. Tambo Municipalities									1 776	1 865	1 973		1 776	1 865	1 973								934 158	1 023 711	1 162 888		
B	EC441	Matatiele												4 000	10 001	27 000		4 000	10 001	27 000			38 926	46 843	65 972		
B	EC442	Umtsimvubu												30 000	30 000	30 000		30 000	30 000	30 000			67 795	69 869	72 174		
B	EC443	Mbasana												30 000	30 000	40 000		30 000	30 000	40 000			65 718	67 678	79 856		
B	EC444	Ntabankulu												5 000	20 000	10 000		5 000	20 000	10 000			28 853	45 163	36 618		
C	DC44	Alfred Nzo District Municipality							1 776	1 865	1 973		1 776	1 865	1 973								375 579	396 182	426 165		
Total: Alfred Nzo Municipalities									1 776	1 865	1 973		1 776	1 865	1 973								576 871	625 736	688 785		
Total: Eastern Cape Municipalities			377 404	577 824	695 371	377 404	577 824	695 371	8 880	9 325	9 965	8 880	9 325	9 965	279 400	356 781	429 971	279 400	356 781	429 971			4 831 836	5 456 558	6 118 924		

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			2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
FREE STATE																										
A	MAN	Mangoseng	20 000	20 000			20 000	20 000						25 000	20 000	18 000	25 000	20 000	18 000	530 967	636 719	711 272	530 967	636 719	711 272	
B	FS161	Letsameong																		22 090	23 302	24 649	22 090	23 302	24 649	
B	FS162	Kopongwe												4 000	500	1 000	4 000	500	1 000	27 521	25 312	27 247	27 521	25 312	27 247	
B	FS163	Mokhotlong												2 000	429		2 000	429		20 840	20 303	21 023	20 840	20 303	21 023	
B	FS164	Naledi												500			500			17 663	18 105	19 152	17 663	18 105	19 152	
C	DC16	Xhariep District Municipality																								
Total: Xhariep Municipalities														6 500	929	1 000	6 500	929	1 000	88 114	87 822	92 071	88 114	87 822	92 071	
B	FS181	Mankoyana																		36 782	38 801	41 044	36 782	38 801	41 044	
B	FS182	Tokologo																		21 658	22 847	24 168	21 658	22 847	24 168	
B	FS183	Tswelopele																		30 344	32 010	33 861	30 344	32 010	33 861	
B	FS184	Matjhabeng												2 000	500	1 000	2 000	500	1 000	202 745	216 508	233 036	202 745	216 508	233 036	
B	FS185	Nala												10 000			10 000			63 367	58 406	61 783	63 367	58 406	61 783	
C	DC18	Lejwerapetwa District Municipality																								
Total: Lejwerapetwa Municipalities														12 000	500	1 000	12 000	500	1 000	356 896	368 572	393 892	356 896	368 572	393 892	
B	FS191	Senoelo																		76 379	80 570	85 228	76 379	80 570	85 228	
B	FS192	Othabeng																		51 733	59 573	64 190	51 733	59 573	64 190	
B	FS193	Nkomo																		34 018	35 885	37 960	34 018	35 885	37 960	
B	FS194	Mofuti-e-Phofung												10 000	15 000	15 000	10 000	15 000	15 000	217 842	234 248	252 210	217 842	234 248	252 210	
B	FS195	Phumelele												3 000	3 000		3 000	3 000		29 624	31 085	29 709	29 624	31 085	29 709	
B	FS196	Maseropa												800			800			28 425	29 141	30 826	28 425	29 141	30 826	
C	DC19	Thabo Mofokanyana District Municipality																								
Total: Thabo Mofokanyana Municipalities														13 800	18 000	15 000	13 800	18 000	15 000	438 021	478 502	506 723	438 021	478 502	506 723	
B	FS201	Mophaka												2 000	2 000	4 000	2 000	2 000	4 000	48 897	51 471	56 331	48 897	51 471	56 331	
B	FS203	Ngwabo												5 000	10 000	10 000	5 000	10 000	10 000	50 441	58 210	66 286	50 441	58 210	66 286	
B	FS204	Metsimabolo												10 000	5 000	20 000	10 000	5 000	20 000	57 118	54 704	72 578	57 118	54 704	72 578	
B	FS205	Mafube												10 000	5 000	10 000	10 000	5 000	10 000	35 841	32 259	38 835	35 841	32 259	38 835	
C	DC20	Fickslo Delat District Municipality																								
Total: Fickslo Delat Municipalities														22 000	17 000	44 000	22 000	17 000	44 000	192 297	196 644	234 030	192 297	196 644	234 030	
Total: Free State Municipalities			28 000	20 000			28 000	20 000						79 300	66 429	79 000	79 300	66 429	79 000	1 606 295	1 759 459	1 931 988	1 606 295	1 759 459	1 931 988	
GAUTENG																										
A	EKU	Ekurhuleni	50 000	48 761			50 000	48 761						73 000	74 000	75 000	73 000	74 000	75 000	1 335 537	1 631 638	1 822 441	1 335 537	1 631 638	1 822 441	
A	JHB	City of Johannesburg	1 298 702	1 373 762	1 295 571		1 298 702	1 373 762	1 295 571					33 000	128 000	230 000	33 000	128 000	230 000	2 693 281	3 136 674	3 411 069	2 693 281	3 136 674	3 411 069	
A	TSH	City of Tshwane	748 702	773 761	995 571		748 702	773 761	995 571					30 000	32 000	35 000	30 000	32 000	35 000	1 889 339	2 156 372	2 582 977	1 889 339	2 156 372	2 582 977	
B	GT421	Emfuleni												27 000	15 000	15 000	27 000	15 000	15 000	181 041	177 495	186 890	181 041	177 495	186 890	
B	GT422	Midvaal																		27 711	29 232	30 922	27 711	29 232	30 922	
B	GT423	Lesedi																		28 070	29 610	31 322	28 070	29 610	31 322	
C	DC42	Sediberg District Municipality																		2 508	5 000	10 593	2 508	5 000	10 593	
Total: Sediberg Municipalities														27 000	15 000	15 000	27 000	15 000	15 000	239 336	241 337	259 727	239 336	241 337	259 727	
B	GT481	Mogale City																		98 906	113 596	127 242	98 906	113 596	127 242	
B	GT482	Randfontein												10 000	5 000		10 000	5 000		46 736	43 752	40 992	46 736	43 752	40 992	
B	GT483	Westonaria																		65 728	69 336	73 345	65 728	69 336	73 345	
B	GT484	Mamelong City												15 000			15 000			89 163	78 233	82 756	89 163	78 233	82 756	
C	DC48	West Rand District Municipality																		20 000	17 656	20 000	20 000	17 656	20 000	
Total: West Rand Municipalities														25 000	5 000		25 000	5 000		380 633	324 917	341 991	380 633	324 917	341 991	
Total: Gauteng Municipalities			2 097 404	2 196 284	2 291 142		2 097 404	2 196 284	2 291 142					188 000	254 000	355 000	188 000	254 000	355 000	6 458 020	7 490 938	8 418 285	6 458 020	7 490 938	8 418 285	

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Category		Public Transport Infrastructure and Systems Grant						Rural Roads Asset Management Grant						Integrated National Electrification Programme (Municipal) Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
KWAZULU-NATAL																									
A	ETH eThekweni	598 703	778 761	995 571	598 703	778 761	995 571							5 000	5 000	20 000	5 000	5 000	20 000	1 901 263	2 400 940	2 884 321	1 901 263	2 400 940	2 884 321
B	KZN211 Valamkholo													5 000			5 000			21 408	17 309	18 310	21 408	17 309	18 310
B	KZN212 uMdomi														15 000	4 500		15 000	4 500	15 803	31 670	22 134	15 803	31 670	22 134
B	KZN213 Umzimbe													7 000			7 000			36 908	31 549	33 373	36 908	31 549	33 373
B	KZN214 uMkuzwobezulu																			18 351	19 358	20 477	18 351	19 358	20 477
B	KZN215 Etimplyweni																			13 496	14 236	15 059	13 496	14 236	15 059
B	KZN216 Hibiscus Coast														15 000	18 000		15 000	18 000	30 787	47 476	52 354	30 787	47 476	52 354
C	DC21 Ugu District Municipality							1 776	1 865	1 973	1 776	1 865	1 973							291 755	307 758	334 499	291 755	307 758	334 499
Total: Ugu Municipalities								1 776	1 865	1 973	1 776	1 865	1 973	12 000	30 000	23 500	12 000	30 000	23 500	428 508	469 356	496 206	428 508	469 356	496 206
B	KZN221 uMakwazi																			18 404	19 414	20 536	18 404	19 414	20 536
B	KZN222 uMageni																			16 190	17 078	18 065	16 190	17 078	18 065
B	KZN223 Mpofana																			11 728	12 372	13 087	11 728	12 372	13 087
B	KZN224 Impendle													5 000	3 000	1 400	5 000	3 000	1 400	15 761	14 352	13 408	15 761	14 352	13 408
B	KZN225 Masuthazi	45 000	43 762		45 000	43 762								5 000			5 000			203 399	219 079	184 333	203 399	219 079	184 333
B	KZN226 Mkhambathini													7 000			7 000			19 442	13 125	13 884	19 442	13 125	13 884
B	KZN227 Richmond																			16 376	17 275	18 274	16 376	17 275	18 274
C	DC22 uMgungundlovu District Municipality							1 776	1 865	1 972	1 776	1 865	1 972							105 918	111 723	122 677	105 918	111 723	122 677
Total: uMgungundlovu Municipalities		45 000	43 762		45 000	43 762		1 776	1 865	1 972	1 776	1 865	1 972	17 000	3 000	1 400	17 000	3 000	1 400	407 218	424 418	404 264	407 218	424 418	404 264
B	KZN232 Ennonketo-Ladysmith														8 000	10 000		8 000	10 000	40 758	48 446	44 322	40 758	48 446	44 322
B	KZN233 Indaba													5 000			5 000			25 343	21 460	22 701	25 343	21 460	22 701
B	KZN234 Umsheni																			12 749	13 449	14 227	12 749	13 449	14 227
B	KZN235 Okhahlamba																			23 233	24 508	25 925	23 233	24 508	25 925
B	KZN236 Imbebezane																			20 963	22 114	23 393	20 963	22 114	23 393
C	DC23 Uthukela District Municipality							1 776	1 865	1 972	1 776	1 865	1 972	5 000	8 000	10 000	5 000	8 000	10 000	184 634	194 759	213 654	184 634	194 759	213 654
Total: Uthukela Municipalities								1 776	1 865	1 972	1 776	1 865	1 972	5 000	8 000	10 000	5 000	8 000	10 000	307 680	324 736	344 222	307 680	324 736	344 222
B	KZN241 Endumeni													7 000			7 000			19 434	13 116	13 874	19 434	13 116	13 874
B	KZN242 Ngqulu													10 000	15 000		10 000	15 000		35 498	41 897	28 452	35 498	41 897	28 452
B	KZN244 Masinga														10 000	15 000			26 665	38 128	44 754	26 665	38 128	44 754	
B	KZN245 Umvoti																			17 870	18 851	19 941	17 870	18 851	19 941
C	DC24 Umzinyathi District Municipality							1 776	1 865	1 972	1 776	1 865	1 972							198 223	209 093	227 354	198 223	209 093	227 354
Total: Umzinyathi Municipalities								1 776	1 865	1 972	1 776	1 865	1 972	17 000	25 000	15 000	17 000	25 000	15 000	297 690	321 085	334 375	297 690	321 085	334 375
B	KZN252 Newcastle													10 000	7 000	7 000	10 000	7 000	7 000	108 938	111 980	112 073	108 938	111 980	112 073
B	KZN253 Enadlangeni																			10 461	11 035	11 673	10 461	11 035	11 673
B	KZN254 Durbasburg																			18 604	19 625	20 760	18 604	19 625	20 760
C	DC25 Amajuba District Municipality							1 776	1 865	1 972	1 776	1 865	1 972							51 768	54 600	61 472	51 768	54 600	61 472
Total: Amajuba Municipalities								1 776	1 865	1 972	1 776	1 865	1 972	10 000	7 000	7 000	10 000	7 000	7 000	189 771	197 240	205 978	189 771	197 240	205 978

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Category	Municipality	Public Transport Infrastructure and Systems Grant						Rural Roads Asset Management Grant						Integrated National Electrification Programme (Municipal) Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B	KZN261 eDunbe													15 000	9 000		15 000	9 000		15 462	16 310	17 253	15 462	16 310	17 253
B	KZN262 uPhongolo																			20 371	36 489	31 731	20 371	36 489	31 731
B	KZN263 Abongweni													8 000	15 000	8 000	8 000	15 000	8 000	33 444	41 840	36 392	33 444	41 840	36 392
B	KZN265 Nongoma													20 000	25 000	20 000	20 000	25 000		65 868	61 703	30 895	65 868	61 703	30 895
B	KZN266 Uthuli													8 000	8 000	2 590	8 000	8 000	2 590	34 700	36 165	32 383	34 700	36 165	32 383
C	DC26 Zululand District Municipality							1 776	1 864	1 972	1 776	1 864	1 972							277 263	292 470	318 575	277 263	292 470	318 575
Total Zululand Municipalities								1 776	1 864	1 972	1 776	1 864	1 972	36 000	63 000	39 590	36 000	63 000	39 590	447 188	484 977	467 239	447 188	484 977	467 239
B	KZN271 Umkhayelwazi													5 000	15 000	16 000	5 000	15 000	16 000	29 149	40 474	42 947	29 149	40 474	42 947
B	KZN272 Jozini													9 000	10 000	15 000	9 000	10 000	15 000	38 322	40 932	47 720	38 322	40 932	47 720
B	KZN273 The Big 5 Fallow Bay														24 000	10 000		24 000	10 000	11 202	35 816	22 499	11 202	35 816	22 499
B	KZN274 Hlabisa													12 000	30 000	15 000	12 000	30 000	15 000	33 870	53 071	39 405	33 870	53 071	39 405
B	KZN275 Mthatha													10 000		10 000		10 000		20 903	11 501	12 166	20 903	11 501	12 166
C	DC27 Umkhayelwazi District Municipality							1 776	1 864	1 972	1 776	1 864	1 972							228 549	241 081	262 267	228 549	241 081	262 267
Total Umkhayelwazi Municipalities								1 776	1 864	1 972	1 776	1 864	1 972	36 000	79 000	56 000	36 000	79 000	56 000	361 995	422 877	427 894	361 995	422 877	427 894
B	KZN281 Mthatha																			17 558	18 522	19 593	17 558	18 522	19 593
B	KZN282 uPhongolo																			86 617	91 371	96 654	86 617	91 371	96 654
B	KZN283 Ntshongweni													20 000	20 000	20 000	20 000	20 000	20 000	32 164	33 043	33 797	32 164	33 043	33 797
B	KZN284 uMthatha													15 000	12 000	12 000	15 000	12 000	12 000	42 031	40 515	42 164	42 031	40 515	42 164
B	KZN285 Mthatha													6 000		6 000				19 053	13 769	14 565	19 053	13 769	14 565
B	KZN286 Nkandla													20 000	22 000	23 000	20 000	22 000	23 000	41 698	44 888	47 211	41 698	44 888	47 211
C	DC28 uThungulu District Municipality							1 776	1 864	1 972	1 776	1 864	1 972							196 999	207 801	227 187	196 999	207 801	227 187
Total uThungulu Municipalities								1 776	1 864	1 972	1 776	1 864	1 972	61 000	54 000	55 000	61 000	54 000	55 000	436 330	449 909	481 171	436 330	449 909	481 171
B	KZN291 Mthatha																			25 659	35 067	35 694	25 659	35 067	35 694
B	KZN292 KwaDukuza													10 000	10 000		10 000	10 000		55 149	43 078	46 284	55 149	43 078	46 284
B	KZN293 Ntshongweni													6 000	9 000	10 000	6 000	9 000	10 000	34 496	49 340	37 927	34 496	49 340	37 927
B	KZN294 Mphahlele																			26 477	39 601	32 850	26 477	39 601	32 850
C	DC29 ILembe District Municipality							1 776	1 864	1 972	1 776	1 864	1 972							181 068	190 995	209 045	181 068	190 995	209 045
Total ILembe Municipalities								1 776	1 864	1 972	1 776	1 864	1 972	16 000	19 000	10 000	16 000	19 000	10 000	322 849	349 081	361 806	322 849	349 081	361 806
B	KZN401 Ingwe													9 000	14 000	15 000	9 000	14 000	15 000	29 699	35 302	37 428	29 699	35 302	37 428
B	KZN402 Kwa Sazi																			9 567	10 092	10 675	9 567	10 092	10 675
B	KZN403 Greater Kokstad																			19 320	20 380	21 558	19 320	20 380	21 558
B	KZN404 Uthukela																			21 118	22 277	23 565	21 118	22 277	23 565
B	KZN405 Umzimvubu													10 000	20 000	21 000	10 000	20 000	21 000	58 144	75 786	79 137	58 144	75 786	79 137
C	DC40 Siyanda District Municipality							1 776	1 864	1 972	1 776	1 864	1 972							167 493	176 675	193 902	167 493	176 675	193 902
Total Siyanda Municipalities								1 776	1 864	1 972	1 776	1 864	1 972	19 000	34 000	36 000	19 000	34 000	36 000	304 741	340 412	366 266	304 741	340 412	366 266
Total KwaZulu-Natal Municipalities		643 703	822 533	995 571	643 703	822 533	995 571	17 760	18 645	19 721	17 760	18 645	19 721	234 000	327 000	251 490	234 000	327 000	251 490	5 485 143	6 185 031	6 772 835	5 485 143	6 185 031	6 772 835

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category		Public Transport Infrastructure and Systems Grant						Rural Roads Asset Management Grant						Integrated National Electrification Programme (Municipal) Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
LIMPOPO																									
B	LJM331														7 000	9 000			7 000	9 000			36 331	45 325	49 541
B	LJM332																						40 027	42 224	44 665
B	LJM333														13 000	16 000	12 000	13 000	16 000	12 000			74 665	82 775	82 293
B	LJM334														4 000	2 000	6 000	4 000	2 000	6 000			30 778	33 918	42 427
B	LJM335														5 000	10 000		5 000	10 000				35 174	41 830	33 670
C	DC13								1 776	1 864	1 972	1 776	1 864	1 972									321 078	338 690	375 043
Total: Mpumali Municipalities									1 776	1 864	1 972	1 776	1 864	1 972	23 000	35 000	27 000	22 000	35 000	27 000			538 653	584 762	627 639
B	LJM341																						14 604	15 405	16 296
B	LJM342																						16 977	17 908	18 943
B	LJM343														50 000	40 000	30 000	50 000	40 000	30 000			179 355	163 436	130 627
B	LJM344														7 000	10 000	12 000	7 000	10 000	12 000			74 400	81 099	87 210
C	DC14								1 776	1 864	1 972	1 776	1 864	1 972									361 180	380 992	422 476
Total: Vhembe Municipalities									1 776	1 864	1 972	1 776	1 864	1 972	57 000	50 000	42 000	57 000	50 000	42 000			646 516	658 848	675 592
B	LJM351														3 000	3 500	5 000	3 000	3 500	5 000			33 904	36 100	39 485
B	LJM352																						26 371	27 818	29 426
B	LJM353																						23 916	25 228	26 687
B	LJM354														16 000	18 000	16 000	16 000	18 000	16 000			366 217	456 431	454 431
B	LJM355														4 000	5 000	2 500	4 000	5 000	2 500			38 836	41 748	41 373
C	DC15								1 776	1 864	1 972	1 776	1 864	1 972									212 744	224 411	254 684
Total: Capricorn Municipalities		98 703	198 761		98 703	198 761			1 776	1 864	1 972	1 776	1 864	1 972	23 000	26 500	23 000	23 000	26 500	23 000			701 988	811 736	666 870
B	LJM361																						42 153	47 466	52 037
B	LJM362																						43 557	45 948	48 605
B	LJM364																						16 420	17 321	18 322
B	LJM365														3 000				3 000				44 434	43 707	46 234
B	LJM366																						18 824	19 857	21 005
B	LJM367														8 300			8 300					160 646	150 125	157 652
C	DC16																								
Total: Waterberg Municipalities															11 300	3 000	5 000	11 300	3 000	5 000			326 034	324 424	343 855
B	LJM471																						21 678	22 868	24 190
B	LJM472																						35 223	37 156	39 304
B	LJM473														4 000	6 800	10 000	4 000	6 800	10 000			45 436	50 510	56 237
B	LJM474														8 000	10 000	12 000	8 000	10 000	12 000			18 690	19 714	20 856
B	LJM475																						52 548	56 465	61 151
C	DC17								1 776	1 864	1 972	1 776	1 864	1 972									419 324	442 327	483 021
Total: Sekakehane Municipalities									1 776	1 864	1 972	1 776	1 864	1 972	12 000	16 800	22 000	12 000	16 800	22 000			592 899	629 042	684 759
Total: Limpopo Municipalities		98 703	198 761		98 703	198 761			7 104	7 456	7 888	7 104	7 456	7 888	125 300	131 300	119 500	125 300	131 300	119 500			2 825 490	3 008 804	2 997 675

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Category	Municipality	Public Transport Infrastructure and Systems Grant						Rural Roads Asset Management Grant						Integrated National Electrification Programme (Municipal) Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA																									
B	MP301 Albert Luthuli													8 200	4 000	4 000	8 200	4 000	4 000	85 436	85 474	92 502	85 436	85 474	92 502
B	MP302 Mankajenes													5 700	5 100	2 100	5 700	5 100	2 100	46 077	47 693	47 136	46 077	47 693	47 136
B	MP303 Mkhondo													643			643			59 724	62 323	65 926	59 724	62 323	65 926
B	MP304 Pixley Ka Sene																			32 237	34 007	35 973	32 237	34 007	35 973
B	MP305 Luthwa													500	500	1 000	500	500	1 000	45 766	46 409	49 563	45 766	46 409	49 563
B	MP306 Dipaleseng																			21 691	22 881	24 204	21 691	22 881	24 204
B	MP307 Govan Mbeki														10 000	10 000			10 000	91 896	106 939	112 544	91 896	106 939	112 544
C	DC30 Gert Sibande District Municipality													15 043	19 600	17 100	15 043	19 600	17 100	382 827	405 726	427 868	382 827	405 726	427 868
Total: Gert Sibande Municipalities																									
B	MP311 Victor Khanye													16 000	9 000	8 000	16 000	9 000	8 000	24 893	26 259	27 777	24 893	26 259	27 777
B	MP312 Emalahleni													2 500	10 000	10 000	2 500	10 000	10 000	110 768	108 968	113 748	110 768	108 968	113 748
B	MP313 Steve Tshwete																			50 052	54 613	69 558	50 052	54 613	69 558
B	MP314 Enkhaseni																			15 929	16 803	17 774	15 929	16 803	17 774
B	MP315 Thembisile Hani													3 000			3 000			111 092	114 024	125 108	111 092	114 024	125 108
B	MP316 Dr JS Moroka																			110 783	116 863	127 634	110 783	116 863	127 634
C	DC31 Nkangala District Municipality													21 500	19 000	18 900	21 500	19 000	18 900	423 517	437 530	481 599	423 517	437 530	481 599
Total: Nkangala Municipalities																									
B	MP321 Thabo Chereu	98 703	113 762		98 703	113 762								5 700			5 700			38 077	34 154	36 129	38 077	34 154	36 129
B	MP322 Mthonjola													5 500	5 500	5 500	5 500	5 500	5 500	285 765	322 645	219 267	285 765	322 645	219 267
B	MP323 Umgodini													10 400	8 500	8 500	10 400	8 500	8 500	37 581	37 173	38 831	37 581	37 173	38 831
B	MP324 Nkomazi													12 600	7 000	10 000	12 600	7 000	10 000	148 716	150 586	166 020	148 716	150 586	166 020
B	MP325 Bushbuckridge													9 700	15 000	20 000	9 700	15 000	20 000	295 782	321 782	356 173	295 782	321 782	356 173
C	DC32 Ehlanzeni District Municipality	98 703	113 762		98 703	113 762								38 400	36 000	43 500	38 400	36 000	43 500	806 921	866 340	816 420	806 921	866 340	816 420
Total: Ehlanzeni Municipalities																									
Total: Mpumalanga Municipalities		98 703	113 762		98 703	113 762								74 943	74 600	78 600	74 943	74 600	78 600	1 613 265	1 709 596	1 725 887	1 613 265	1 709 596	1 725 887

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Category Municipality		Public Transport Infrastructure and Systems Grant						Rural Roads Asset Management Grant						Integrated National Electrification Programme (Municipal) Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
NORTHERN CAPE																									
B	NC061 Richtersveld													1 200			1 200			9 828	9 102	9 828	9 828	9 102	9 828
B	NC062 Nama-Karoo													1 000	2 000	8 000	1 000	2 000	8 000	17 088	18 971	25 952	17 088	18 971	25 952
B	NC064 Karoo-Berg													1 500			1 500			13 186	12 328	13 041	13 186	12 328	13 041
B	NC065 Hantam													2 000			2 000			14 743	13 442	14 219	14 743	13 442	14 219
B	NC066 Karoo-Hoogland													4 000	3 000	3 500	4 000	3 000	3 500	15 381	15 006	16 200	15 381	15 006	16 200
B	NC067 Khai-Ma													1 000			1 000			11 723	11 312	11 966	11 723	11 312	11 966
C	DC6 Namaqualand District Municipality																								
Total: Namaqualand Municipalities														10 700	5 000	11 500	10 700	5 000	11 500	81 949	80 161	91 006	81 949	80 161	91 006
B	NC071 Uitenhage																			11 510	12 141	12 843	11 510	12 141	12 843
B	NC072 Uitenhage													3 300	3 000	2 000	3 300	3 000	2 000	17 571	18 055	17 925	17 571	18 055	17 925
B	NC073 East London																			16 141	17 027	18 911	16 141	17 027	18 911
B	NC074 Kaniem																			9 574	10 099	10 683	9 574	10 099	10 683
B	NC075 Rensselaersburg																			9 911	10 454	11 058	9 911	10 454	11 058
B	NC076 Teyateyanan													3 000			3 000			16 569	14 313	15 140	16 569	14 313	15 140
B	NC077 Strydom													1 200			1 200			13 629	13 111	13 869	13 629	13 111	13 869
B	NC078 Strydom													600	1 000	2 000	600	1 000	2 000	21 113	22 639	24 890	21 113	22 639	24 890
C	DC7 Port Elizabeth District Municipality																								
Total: Port Elizabeth District Municipalities														8 100	4 000	4 000	8 100	4 000	4 000	116 018	117 839	124 419	116 018	117 839	124 419
B	NC081 Murrumbidgee																			11 384	12 009	12 703	11 384	12 009	12 703
B	NC082 Murrumbidgee																			20 977	22 129	23 408	20 977	22 129	23 408
B	NC083 Murrumbidgee													8 000	4 000	6 000	8 000	4 000	6 000	31 789	29 095	32 546	31 789	29 095	32 546
B	NC084 Murrumbidgee																			13 870	14 631	15 477	13 870	14 631	15 477
B	NC085 Murrumbidgee																			14 420	15 212	16 092	14 420	15 212	16 092
B	NC086 Murrumbidgee																			9 373	9 887	10 459	9 373	9 887	10 459
C	DC8 Murrumbidgee District Municipality																								
Total: Murrumbidgee District Municipalities														8 000	4 000	6 000	8 000	4 000	6 000	101 813	102 963	108 685	101 813	102 963	108 685
B	NC091 Sol Plaatje													28 000	20 000	20 000	28 000	20 000	20 000	85 028	83 048	94 644	85 028	83 048	94 644
B	NC092 Sol Plaatje													2 000	2 242	2 897	2 000	2 242	2 897	27 617	29 265	31 482	27 617	29 265	31 482
B	NC093 Sol Plaatje																			13 099	13 817	14 616	13 099	13 817	14 616
B	NC094 Sol Plaatje													1 200	2 000	2 000	1 200	2 000	2 000	27 566	29 813	31 421	27 566	29 813	31 421
C	DC9 Sol Plaatje District Municipality																								
Total: Sol Plaatje District Municipalities														31 200	24 242	24 897	31 200	24 242	24 897	153 310	155 943	172 163	153 310	155 943	172 163
B	NC451 Joe Mankeng																			56 479	59 578	64 580	56 479	59 578	64 580
B	NC452 Joe Mankeng																			55 163	63 190	68 616	55 163	63 190	68 616
B	NC453 Joe Mankeng													1 900			1 900			12 597	11 284	11 936	12 597	11 284	11 936
C	DC45 Joe Mankeng District Municipality																								
Total: Joe Mankeng District Municipalities														1 900			1 900			124 239	134 052	145 132	124 239	134 052	145 132
Total: Northern Cape Municipalities														59 900	37 242	46 397	59 900	37 242	46 397	577 329	590 958	643 405	577 329	590 958	643 405

**SCHEDULES 4 AND 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2**

Municipality	Public Transport Infrastructure and Systems Grant						Rural Roads Asset Management Grant						Integrated National Electrification Programme (Municipal) Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
T																								
Moretele													4 600	4 000	4 000	4 600	4 000	4 000	103 975	109 681	119 516	103 975	109 681	119 516
Madibeng													16 500	7 000	8 000	16 500	7 000	8 000	203 470	213 784	231 963	203 470	213 784	231 963
Rustenburg	303 484	322 365	592 991	303 484	322 365	592 991													522 502	547 997	834 478	522 502	547 997	834 478
Kgetlengrivier																			20 137	21 242	26 496	20 137	21 242	26 496
Moses Kotane																			123 800	130 595	138 146	123 800	130 595	138 146
Bojanale Platinum District Municipality																								
Platinum Municipalities	303 484	322 365	592 991	303 484	322 365	592 991							21 100	11 000	12 000	21 100	11 000	12 000	973 884	1 023 299	1 350 599	973 884	1 023 299	1 350 599
Ratlou																			21 923	23 127	24 464	21 923	23 127	24 464
Teyateyanan													9 200	3 000	4 200	9 200	3 000	4 200	34 635	29 831	32 582	34 635	29 831	32 582
Matibeng														4 000	4 000		4 000	4 000	42 919	49 274	51 892	42 919	49 274	51 892
Disabolela																			30 804	32 494	34 373	30 804	32 494	34 373
Ramotshere Moiloa																			37 401	34 905	39 404	37 401	34 905	39 404
Ngaka Modiri Molema District Municipality							1 776	1 864	1 972	1 776	1 864	1 972							204 920	216 156	238 226	204 920	216 156	238 226
Modiri Molema Municipalities							1 776	1 864	1 972	1 776	1 864	1 972	9 200	7 000	8 200	9 200	7 000	8 200	372 602	385 787	420 941	372 602	385 787	420 941
Naledi														5 000	6 000		5 000	6 000	14 567	20 366	22 254	14 567	20 366	22 254
Mamas																			16 739	17 658	18 679	16 739	17 658	18 679
Greater Teyateyanan																			42 030	42 518	43 576	42 030	42 518	43 576
Lekwa-Teyateyanan																			15 987	16 865	17 840	15 987	16 865	17 840
NW397																			29 856	31 495	33 316	29 856	31 495	33 316
Dr Ruth Segomoti Mompoti District Municipality							1 775	1 864	1 972	1 775	1 864	1 972							112 873	119 059	130 741	112 873	119 059	130 741
Segomoti Mompoti Municipalities							1 775	1 864	1 972	1 775	1 864	1 972	5 000	6 000		5 000	6 000		232 052	247 961	266 406	232 052	247 961	266 406
Venterdorp													12 700	10 000	10 000	12 700	10 000	10 000	37 017	35 652	37 135	37 017	35 652	37 135
Tlokweng													3 800	8 000	9 500	3 800	8 000	9 500	45 275	56 752	64 610	45 275	56 752	64 610
City of Mafikeng													2 500	5 000	7 000	2 500	5 000	7 000	124 546	140 744	153 781	124 546	140 744	153 781
Maunabo Hill																			34 470	36 362	38 464	34 470	36 362	38 464
Dr Kenneth Kaunda District Municipality																								
Dr Kenneth Kaunda Municipalities													19 000	23 000	26 500	19 000	23 000	26 500	241 308	269 510	293 990	241 308	269 510	293 990
West Municipalities	303 484	322 365	592 991	303 484	322 365	592 991	3 551	3 728	3 944	3 551	3 728	3 944	49 300	46 000	52 700	49 300	46 000	52 700	1 819 846	1 926 557	2 331 936	1 819 846	1 926 557	2 331 936

SCHEDULES 4 AND 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category		Public Transport Infrastructure and Systems Grant						Rural Roads Asset Management Grant						Integrated National Electrification Programme (Municipal) Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
WESTERN CAPE																									
A	CPT City of Cape Town	1 348 702	1 298 762	1 295 571	1 348 702	1 298 762	1 295 571							10 000	20 000		10 000	20 000		2 373 229	2 553 259	2 763 977	2 373 229	2 553 259	2 763 977
B	WC011 Matzhlama													5 300	2 000	2 000	5 300	2 000	2 000	20 723	22 354	22 737	20 723	22 354	22 737
B	WC012 Cederberg													4 200			4 200			21 594	16 397	17 345	21 594	16 397	17 345
B	WC013 Bergvriër																			15 999	12 446	13 166	15 999	12 446	13 166
B	WC014 Saldanha Bay													1 800	2 000			1 000	2 000	18 394	20 403	22 525	18 394	20 403	22 525
B	WC015 Swartland																			14 525	15 322	16 208	14 525	15 322	16 208
C	DC1 West Coast District Municipality													9 500	3 000	4 000	9 500	3 000	4 000	91 235	86 922	91 981	91 235	86 922	91 981
Total: West Coast Municipalities														9 500	3 000	4 000	9 500	3 000	4 000	91 235	86 922	91 981	91 235	86 922	91 981
B	WC022 Witsenburch																			22 112	23 326	24 675	22 112	23 326	24 675
B	WC023 Drakenstein													5 000	5 000	5 000	5 000	5 000	5 000	40 080	42 006	44 146	40 080	42 006	44 146
B	WC024 Stellenbosch													800			800			26 220	26 815	28 365	26 220	26 815	28 365
B	WC025 Breede Valley													1 800			1 800			32 711	32 607	34 492	32 711	32 607	34 492
B	WC026 Langeberg													500	1 000		500	1 000		18 876	23 985	26 506	18 876	23 985	26 506
C	DC2 Cape Winelands District Municipality													8 100	6 000	5 000	8 100	6 000	5 000	139 999	148 739	152 184	139 999	148 739	152 184
Total: Cape Winelands Municipalities														8 100	6 000	5 000	8 100	6 000	5 000	139 999	148 739	152 184	139 999	148 739	152 184
B	WC031 Theresenklouf													3 000			3 000			29 174	27 610	29 206	29 174	27 610	29 206
B	WC032 Overstrand													1 800		3 000	1 800		3 000	21 165	17 877	21 911	21 165	17 877	21 911
B	WC033 Cape Agulhas													1 000			1 000			11 284	10 849	11 476	11 284	10 849	11 476
B	WC034 Swellendam																			11 125	11 736	12 414	11 125	11 736	12 414
C	DC3 Overberg District Municipality													5 800		3 000	5 800		3 000	72 748	68 072	75 007	72 748	68 072	75 007
Total: Overberg Municipalities														5 800		3 000	5 800		3 000	72 748	68 072	75 007	72 748	68 072	75 007
B	WC041 Kammanland													5 000			5 000			16 517	12 149	12 851	16 517	12 149	12 851
B	WC042 Hantseke													1 000	1 600	5 300	1 000	1 000	5 300	13 799	14 501	19 582	13 799	14 501	19 582
B	WC043 Mossel Bay													1 000	1 600	7 500	1 000	1 000	7 500	18 156	19 098	26 444	18 156	19 098	26 444
B	WC044 George													8 400	1 500	2 000	8 400	1 500	2 000	52 444	47 961	51 147	52 444	47 961	51 147
B	WC045 Oudaloom													1 000	1 000	1 800	1 000	1 000	1 800	29 330	19 465	21 333	29 330	19 465	21 333
B	WC047 Bitou													500	1 000	4 000	500	1 000	4 000	15 368	31 459	26 091	15 368	31 459	26 091
B	WC048 Knysna													5 000	2 000	1 400	5 000	2 000	1 400	29 274	47 507	56 631	29 274	47 507	56 631
C	DC4 Eden District Municipality													21 900	7 500	22 000	21 900	7 500	22 000	174 888	192 140	214 279	174 888	192 140	214 279
Total: Eden Municipalities														21 900	7 500	22 000	21 900	7 500	22 000	174 888	192 140	214 279	174 888	192 140	214 279
B	WC051 Laingsburg																			8 194	8 644	9 144	8 194	8 644	9 144
B	WC052 Prince Albert													16 000	5 000	20 000	16 000	5 000	20 000	8 558	9 028	9 530	8 558	9 028	9 530
B	WC053 Beaufort West																			42 737	27 614	43 921	42 737	27 614	43 921
C	DC5 Central Karoo District Municipality													16 000	5 000	20 000	16 000	5 000	20 000	59 489	45 286	62 615	59 489	45 286	62 615
Total: Central Karoo Municipalities														16 000	5 000	20 000	16 000	5 000	20 000	59 489	45 286	62 615	59 489	45 286	62 615
Total: Western Cape Municipalities		1 348 702	1 298 762	1 295 571	1 348 702	1 298 762	1 295 571							61 300	31 500	74 000	61 300	31 500	74 000	2 911 588	3 094 418	3 360 043	2 911 588	3 094 418	3 360 043
Unallocated:																									
National Total		4 988 183	5 549 981	5 870 846	4 988 183	5 549 981	5 870 846	37 295	39 154	41 418	37 295	39 154	41 418	1 151 443	1 314 772	1 487 658	1 151 443	1 314 772	1 487 658	28 028 812	31 232 319	34 300 898	28 028 812	31 232 319	34 300 898

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 2

Category			Regional Bulk Infrastructure Grant			Water Services Operating Subsidy						Rural Households Infrastructure Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City							300	5 000				300	5 000					
	NMA	Nelson Mandela Bay																		
B	EC101	Camdeboo	5 000	10 000	14 400	5 000	10 000	14 400												
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe	10 000	30 000	45 000	30 000	30 000	45 000												
B	EC106	Sundays River Valley	17 000	6 466		17 000	6 466													
B	EC107	Baviaans	5 000	10 000	20 000	5 000	10 000	20 000												
B	EC108	Kouga																		
B	EC109	Koo-kamma																		
C	DC10	Cacadu District Municipality																		
Total: Cacadu Municipalities			57 000	56 466	79 400	57 000	56 466	79 400												
B	EC121	Mbitshane												13 000	7 600		13 000	7 600		
B	EC122	Mquma												13 000	7 600		13 000	7 600		
B	EC123	Great Kei												9 000	7 600		9 000	7 600		
B	EC124	Amahlathi												9 000	7 600		9 000	7 600		
B	EC126	Ngqushwa																		
B	EC127	Nkosisobe																		
B	EC128	Ntuba																		
C	DC12	Amathole District Municipality	51 929	51 504	64 400	51 929	51 504	64 400	300	5 000				300	5 000					
Total: Amathole Municipalities			51 929	51 504	64 400	51 929	51 504	64 400	300	5 000				300	5 000		44 000	30 400	44 000	30 400
B	EC131	Incuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca												7 000	3 500		7 000	3 500		
B	EC134	Lukhanji																		
B	EC135	Intika Yethu																		
B	EC136	Emalaheni																		
B	EC137	Engcobo												9 000	7 600		9 000	7 600		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality	169 405	175 024	170 672	169 405	175 024	170 672	300	5 000				300	5 000					
Total: Chris Hani Municipalities			169 405	175 024	170 672	169 405	175 024	170 672	300	5 000				300	5 000		16 000	11 100	16 000	11 100
B	EC141	Elundini																		
B	EC142	Senqu												9 000	7 600		9 000	7 600		
B	EC143	Maletswai												9 000	7 600		9 000	7 600		
B	EC144	Gqom																		
C	DC14	Joe Gqabi District Municipality							300	5 000				300	5 000					
Total: Joe Gqabi Municipalities									300	5 000				300	5 000		18 000	15 200	18 000	15 200
B	EC153	Ngqusa Hill																		
B	EC154	Port St Johns																		
B	EC155	Nyandeni												9 000	6 000		9 000	6 000		
B	EC156	Mlontlo												9 000	6 000		9 000	6 000		
B	EC157	King Sabata Dalindyebo												9 000	6 000		9 000	6 000		
C	DC15	O.R.Tambo District Municipality	95 000	200 000	300 000	95 000	200 000	300 000	300	5 000				300	5 000					
Total: O.R.Tambo Municipalities			95 000	200 000	300 000	95 000	200 000	300 000	300	5 000				300	5 000		27 000	18 000	27 000	18 000
B	EC441	Matatiele															9 000	7 600	9 000	7 600
B	EC442	Umtzintvubu												9 000	6 000		9 000	6 000		
B	EC443	Mbitzane												9 000	6 000		9 000	6 000		
B	EC444	Ntabankulu												4 500	6 700		4 500	6 700		
C	DC44	Alfred Nzo District Municipality	100 000	110 000	120 000	100 000	110 000	120 000	300	5 000				300	5 000					
Total: Alfred Nzo Municipalities			100 000	110 000	120 000	100 000	110 000	120 000	300	5 000				300	5 000		31 500	26 300	31 500	26 300
Total: Eastern Cape Municipalities			473 334	592 994	734 472	473 334	592 994	734 472	1 800	30 000				1 800	30 000		136 500	101 000	136 500	101 000

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 2**

Category			Municipality			Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
FREE STATE																							
A	MAN	Mangaung							300	500	500	300	500	500									
B	FS161	Letsemeng																					
B	FS162	Kopanong	27 000	30 000	30 000	27 000	30 000	30 000	300	500	500	300	500	500									
B	FS163	Mohokare	11 000	20 000		11 000	20 000																
B	FS164	Naledi																					
C	DC16	Xhariep District Municipality																					
Total: Xhariep Municipalities			40 000	50 000	30 000	40 000	50 000	30 000	300	500	500	300	500	500									
B	FS181	Masilanyana	8 000	15 000	20 000	8 000	15 000	20 000															
B	FS182	Tokologo	17 000	40 000	45 000	17 000	40 000	45 000															
B	FS183	Tswelopele																					
B	FS184	Matjhabeng																					
B	FS185	Nala																					
C	DC18	Lejweleputswa District Municipality																					
Total: Lejweleputswa Municipalities			45 000	55 000	65 000	45 000	55 000	65 000															
B	FS191	Sersoto	10 000	20 000	25 000	10 000	20 000	25 000															
B	FS192	Dikhalabeng	20 000	25 580	35 000	20 000	25 580	35 000	100	500	500	300	500	500									
B	FS193	Nkciaana	8 000	15 000	20 000	8 000	15 000	20 000															
B	FS194	Maluti-a-Phofung	44 620	32 600	31 400	44 620	32 600	31 400	100	500	500	300	500	500	9 000	7 500		9 000	7 500				
B	FS195	Phumelela	18 000	25 000	30 000	18 000	25 000	30 000							9 000	7 500		9 000	7 500				
B	FS196	Mantsopa																					
C	DC19	Thabo Mofutsanyana District Municipality																					
Total: Thabo Mofutsanyana Municipalities			100 620	118 180	141 400	100 620	118 180	141 400	600	1 000	1 000	600	1 000	1 000	18 000	15 000		18 000	15 000				
B	FS201	Mookhaka	8 000	15 000	20 000	8 000	15 000	20 000															
B	FS203	Ngwathe																					
B	FS204	Metsimaholo							600	500	500	600	500	500									
B	FS205	Mafube		5 000	10 000		5 000	10 000															
C	DC20	Fezile Dabi District Municipality																					
Total: Fezile Dabi Municipalities			8 000	20 000	30 000	8 000	20 000	30 000	600	500	500	600	500	500									
Total: Free State Municipalities			193 620	243 180	266 400	193 620	243 180	266 400	1 800	2 500	2 500	1 800	2 500	2 500	18 000	15 000		18 000	15 000				