
GOVERNMENT NOTICE

NATIONAL TREASURY

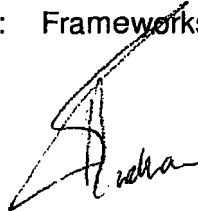
No. 426**31 May 2012**

I, Pravin J Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 8(3) and 15(1) of the Division of Revenue Act, 2012 (Act No. 5 of 2012), the allocations per municipality for each Schedule 3, 4, 6 and 7 grant to local government and the provincial and local government frameworks for each Schedule 4, 5, 6, 7 and 8 grant.

Part 1: Local government conditional grant allocations and appendix to Schedule 5 for provinces

Part 2: Frameworks for conditional grants to provinces

Part 3: Frameworks for conditional grants to municipalities



PRAVIN J GORDHAN
MINISTER OF FINANCE

PART 1

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 3, 4, 6, 7 and 8

(National and Municipal Financial Years)

PROVINCIAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Appendix to Schedule 5

SCHEDULES 6 AND 8
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS
(National and Municipal Financial Years)

SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 1 OF 2

Category		Municipality		Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
EASTERN CAPE																											
A	BUF	Buffalo City	1 500	1 500	1 500	1 500	1 500	1 500	1 500						1 484						1 484						
A	NMA	Nelson Mandela Bay	1 250	1 250	1 250	1 250	1 250	1 250	1 250						14 696						14 696						
B	EC101	Cederberg	1 750	1 750	1 750	1 750	1 750	1 750	1 750	800	870	950	800	870	950	1 000					1 000						
B	EC102	Blue Crane Route	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC103	Drakens	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC104	Mafusa	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC105	Ndlambe	1 753	1 753	1 750	1 753	1 750	1 750	1 750	800	870	950	800	870	950	1 000					1 000						
B	EC106	Sedaya River Valley	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC107	Baviaans	1 250	1 500	1 750	1 250	1 500	1 750	1 250	800	870	950	800	870	950	1 471					1 471						
B	EC108	Kouga	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 224					1 224						
B	EC109	Koo-Kamma	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
C	DC10	Cacadu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	950	1 000	870	950	1 000					1 000						
Total: Cacadu Municipalities			15 003	15 000	17 000	15 003	15 000	17 000		8 200	8 700	9 500	8 200	8 700	9 500	10 696					10 696						
B	EC121	Mthatha	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC122	Mquma	1 500	1 500	1 750	1 500	1 500	1 750	1 500	840	870	950	840	870	950	1 172					1 172						
B	EC123	Quthi Kati	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC124	Amathole	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC126	Ngqushu	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC127	Nkomo	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 181					1 181						
B	EC128	Ntshu	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
C	DC12	Amathole District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	950	1 000	870	950	6 022					6 022						
Total: Amathole Municipalities			11 750	12 000	13 500	11 750	12 000	13 500		6 640	6 960	7 400	6 640	6 960	7 400	13 378					13 378						
B	EC131	Ixoma Yimbamba	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC132	Tsoelike	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC133	Isikweni	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC134	Luthuli	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	2 344					2 344						
B	EC135	Isikweni Yethu	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC136	Emakheini	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 358					1 358						
B	EC137	Ragobee	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC138	Sekake	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
C	DC13	Chris Hani District Municipality	1 500	1 500	1 250	1 500	1 500	1 250	1 250	1 000	870	950	1 000	870	950	9 835					9 835						
Total: Chris Hani Municipalities			13 500	13 800	15 000	13 500	13 800	15 000		7 400	7 830	8 500	7 400	7 830	8 500	30 637					30 637						
B	EC141	Bhebe	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC142	Senge	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 857					1 857						
B	EC143	Mafusa	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC144	Gonyu	1 500	1 500	1 750	1 500	1 500	1 750	1 500	840	870	950	840	870	950	1 000					1 000						
C	DC14	Joe Gqabi District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	950	1 000	870	950	1 940					1 940						
Total: Joe Gqabi Municipalities			7 500	7 500	8 500	7 500	7 500	8 500		4 340	4 350	4 780	4 340	4 350	4 780	6 797					6 797						
B	EC153	Ngqushu Hill	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 894					1 894						
B	EC154	Port St John	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC155	Nyononi	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC156	Mthatha	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 058					1 058						
B	EC157	King Sabata Dalindyebo	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
C	DC15	O.R. Tambo District Municipality	1 250	1 500	1 250	1 250	1 500	1 250	1 250	1 000	1 000	950	1 000	1 000	950	9 139					9 139						
Total: O.R. Tambo Municipalities			9 000	9 800	10 000	9 000	9 800	10 000		5 000	5 350	5 700	5 000	5 350	5 700	15 091					15 091						
B	EC441	Mthatha	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	3 430					3 430						
B	EC442	Umtata	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 417					1 417						
B	EC443	Mthatha	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
B	EC444	Mthatha	1 500	1 500	1 750	1 500	1 500	1 750	1 500	800	870	950	800	870	950	1 000					1 000						
C	DC44	Alfred Nzo District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	950	1 000	870	950	9 604					9 604						
Total: Alfred Nzo Municipalities			7 500	7 500	8 250	7 500	7 500	8 250		4 300	4 350	4 780	4 300	4 350	4 780	16 451					16 451						
Total: Eastern Cape Municipalities			66 503	67 500	74 750	66 503	67 500	74 750		35 640	37 540	40 850	35 640	37 540	40 850	98 636					98 636						

SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
FREE STATE																									
A	MAN Mangoseng	1 500	1 500	1 500	1 500	1 500	1 500							5 914			5 914								
B	FS161 Letlamoeng	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	FS162 Kopanong	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	FS163 Molekane	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	FS164 Naledi	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
C	DC16 Xhariep District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	1 000	1 000	870	1 000	1 000			1 000								
	Total Xhariep Municipalities	7 250	7 250	8 250	7 250	7 250	8 250	4 200	4 350	4 800	4 200	4 350	4 800	5 900			5 900								
B	FS161 Mariboneng	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 169			1 169								
B	FS162 Tsoelike	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 444			1 444								
B	FS163 Tswelopele	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	FS164 Mankgaheng	1 500	1 500	1 500	1 500	1 500	1 500	800	870	950	800	870	950	882			882								
B	FS165 Nala	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 164			1 164								
C	DC18 Lejweletso District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	950	1 000	870	950	1 000			1 000								
	Total Lejweletso Municipalities	8 750	8 750	9 750	8 750	8 750	9 750	5 000	5 220	5 700	5 000	5 220	5 700	6 661			6 661								
B	FS191 Senoelo	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 090			1 090								
B	FS192 Dikabeng	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	FS193 Mmaseke	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	FS194 Mafela-a-Phefeng	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	8 062			8 062								
B	FS195 Phetolela	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950												
B	FS196 Masepe	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
C	DC19 Thabo Mofhegane District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	950	1 000	870	950	1 737			1 737								
	Total Thabo Mofhegane Municipalities	10 250	10 250	11 750	10 250	10 250	11 750	5 800	6 090	6 650	5 800	6 090	6 650	13 889			13 889								
B	FS201 Mopela	1 500	1 500	1 500	1 500	1 500	1 500	800	870	950	800	870	950	1 259			1 259								
B	FS203 Newville	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	993			993								
B	FS204 Mmaseke	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 305			1 305								
B	FS205 Mafela	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 024			1 024								
C	DC20 Ficks Dots District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	870	950	1 000	870	950	1 000			1 000								
	Total Ficks Dots Municipalities	7 250	7 250	8 000	7 250	7 250	8 000	4 200	4 350	4 750	4 200	4 350	4 750	5 671			5 671								
	Total Free State Municipalities	36 000	36 000	39 250	36 000	36 000	39 250	19 200	20 010	21 900	19 200	20 010	21 900	37 135			37 135								
GAUTENG																									
A	EKU Ekurhuleni	1 250	1 250	1 250	1 250	1 250	1 250							14 382			14 382								
A	J108 City of Johannesburg	1 250	1 250	1 250	1 250	1 250	1 250							140 415			140 415								
A	TSH City of Tshwane	1 000	1 000	1 000	1 000	1 000	1 000							10 151			10 151								
B	OT421 East Rand	1 250	1 250	1 450	1 250	1 250	1 450	1 000	1 000	1 000	1 000	1 000	1 000	1 036			1 036								
B	OT422 Midrand	1 250	1 250	1 450	1 250	1 250	1 450	1 000	1 000	1 000	1 000	1 000	1 000	1 000			1 000								
B	OT423 Lenexia	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	1 000			1 000								
C	DC42 South West District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	1 000			1 000								
	Total South West District Municipalities	5 000	5 000	5 400	5 000	5 000	5 400	4 000	4 000	4 000	4 000	4 000	4 000	4 036			4 036								
B	OT481 Mogale City	1 250	1 250	1 450	1 250	1 250	1 450	1 000	1 000	1 000	1 000	1 000	1 000	1 891			1 891								
B	OT482 Randburg	1 250	1 250	1 450	1 250	1 250	1 450	1 000	1 000	1 000	1 000	1 000	1 000	1 000			1 000								
B	OT483 West Rand	1 250	1 250	1 450	1 250	1 250	1 450	1 000	1 000	1 000	1 000	1 000	1 000	1 000			1 000								
B	OT484 Mamelodi City	1 250	1 250	1 450	1 250	1 250	1 450	1 000	1 000	1 000	1 000	1 000	1 000	1 763			1 763								
C	DC48 West Rand District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	1 000			1 000								
	Total West Rand District Municipalities	6 000	6 000	7 800	6 000	6 000	7 800	5 000	5 000	5 000	5 000	5 000	5 000	6 653			6 653								
	Total Gauteng Municipalities	17 000	17 000	17 450	17 000	17 000	17 450	10 000	9 000	9 000	10 000	9 000	9 000	175 837			175 837								

SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	
KWAZULU-NATAL																										
A	ETH eThekweni	1 500	1 250	1 250	1 500	1 250	1 250							42 356		42 356										
B	KZN211 Vumalendo	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
B	KZN212 uMkoma	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN213 Umzimbe	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN214 uMuziwabantu	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN215 Ezimweni	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN216 Hibiscus Coast	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
C	DC21 Ugu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950				1 000									
Total Ugu Municipalities		10 150	11 750	11 750	10 250	11 750	11 750	8 600	6 300	6 450	5 800	6 300	6 450	3 000			3 000									
B	KZN221 uMabonini	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN222 uMqeni	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
B	KZN223 uMphahla	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
B	KZN224 Impendulo	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 501									
B	KZN225 Mankar	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN226 uMhlabathini	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN227 uMhlabeni	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
C	DC22 uMgungundlovu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950				1 000									
Total uMgungundlovu Municipalities		11 750	13 500	13 500	11 750	13 500	13 500	6 600	7 300	7 400	6 600	7 300	7 400	4 501			4 501									
B	KZN232 uMantabeni-Ladysmith	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				917									
B	KZN233 Indaba	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN234 Umthabeni	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN235 Okhahlamba	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN236 Imibambani	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
C	DC23 Umkhazeni District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950				2 874									
Total Umkhazeni Municipalities		8 750	10 000	10 000	8 750	10 000	10 000	5 000	5 400	5 700	5 000	5 400	5 700	3 811			3 811									
B	KZN241 Enkumzi	1 500	1 750	1 750	1 500	1 750	1 750	800	870	950	800	870	950													
B	KZN242 Ngqulu	1 500	1 750	1 750	1 500	1 750	1 750	800	870	950	800	870	950				1 000									
B	KZN244 Masinga	1 500	1 750	1 750	1 500	1 750	1 750	800	870	950	800	870	950				1 000									
B	KZN245 Umtsoi	1 500	1 750	1 750	1 500	1 750	1 750	800	870	950	800	870	950													
C	DC24 Umzimvubu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950				1 745									
Total Umzimvubu Municipalities		7 250	8 250	8 250	7 250	8 250	8 250	4 200	4 380	4 750	4 200	4 380	4 750	3 745			3 745									
B	KZN251 Ncwatane	1 500	1 750	1 750	1 500	1 750	1 750	800	870	950	800	870	950				1 875									
B	KZN253 Enolweni	1 500	1 750	1 750	1 500	1 750	1 750	800	870	950	800	870	950													
B	KZN254 Dambos	1 250	1 750	1 750	1 250	1 750	1 750	800	870	950	800	870	950													
C	DC25 Amathole District Municipality	1 500	1 500	1 500	1 500	1 500	1 500	1 000	870	950	1 000	870	950				1 000									
Total Amathole Municipalities		5 750	6 750	6 750	5 750	6 750	6 750	3 400	3 480	3 900	3 400	3 480	3 900	1 875			1 875									
B	KZN261 eDundee	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN262 ePhongolo	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
B	KZN263 Abaqulusi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
B	KZN264 Nongoma	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
B	KZN266 Umtsoi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
C	DC26 Zululand District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	1 000	1 000	900	1 000				1 000									
Total Zululand Municipalities		8 750	10 000	10 000	8 750	10 000	10 000	5 000	5 400	5 750	5 000	5 400	5 750	6 000			6 000									
B	KZN271 Umhlalweni	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950				1 000									
B	KZN272 Jozini	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN273 The Big 5 Palar Bay	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN274 Hlabisa	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
B	KZN275 Mthatha	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950													
C	DC27 Umkhayesi District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	1 000	1 000	900	1 000				1 000									
Total Umkhayesi District Municipalities		8 750	10 000	10 000	8 750	10 000	10 000	5 000	5 400	5 750	5 000	5 400	5 750	3 000			3 000									

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Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
B	KZN281 Mfolosi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	KZN282 uMkhathazi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN283 Ntumbane	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN284 uMkhezi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN285 Mkhosini	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN286 Ntandla	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
C	DC28 uThungulu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	1 000	1 000	900	1 000	2 651			2 651								
Total: uThungulu Municipalities		10 250	11 750	11 750	10 250	11 750	11 750	5 800	6 300	6 700	5 800	6 300	6 700	7 651			7 651								
B	KZN291 Mandeni	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	KZN292 KwaDukuza	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN293 Ntshongweni	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	KZN294 Mphahlele	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
C	DC29 Hlabisa District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	1 000	1 000	900	1 000	1 000			1 000								
Total: Hlabisa Municipalities		7 250	8 250	8 250	7 250	8 250	8 250	4 200	4 500	4 800	4 200	4 500	4 800	2 000			2 000								
B	KZN431 Ingwe	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	KZN432 Kwa-Sazi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN433 Greater Kokstad	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN434 Umhlabhezi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
B	KZN435 Umzimkulu	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000			1 000								
C	DC43 Swaneni District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	1 000	1 000	900	1 000	3 028			3 028								
Total: Swaneni Municipalities		8 750	10 000	10 000	8 750	10 000	10 000	5 000	5 400	5 700	5 000	5 400	5 700	7 028			7 028								
Total: KwaZulu-Natal Municipalities		89 000	101 500	101 500	89 000	101 500	101 500	50 000	53 700	57 200	50 000	53 700	57 200	84 987			84 987								

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		Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
LDMPOFO																									
B	LDM031 Greater Olneyi	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDM032 Greater Letaba	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 142											
B	LDM033 Greater Tzaneen	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	955											
B	LDM034 Be-Phelelwane	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDM035 Moring	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
C	DC23 Inyanga District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 308											
Total: Mpumalanga Municipalities		8 750	9 000	10 000	8 750	9 000	10 000	5 000	5 400	5 700	5 000	5 400	5 700	8 885											
LDN040																									
B	LDN041 Mosina	1 250	1 500	1 500	1 250	1 500	1 500	800	900	950	800	900	950	1 000											
B	LDN042 Modisa	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDN043 Thabazimela	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 378											
B	LDN044 Makhofo	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	958											
C	DC24 Vhembe District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	4 852											
Total: Vhembe Municipalities		7 000	7 250	8 000	7 000	7 250	8 000	4 180	4 540	4 750	4 300	4 540	4 750	10 144											
LDN050																									
B	LDN051 Bloubaerg	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDN052 Aganang	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 066											
B	LDN053 Molesdale	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDN054 Polokwane	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	5 446											
B	LDN055 Lepelle-Nkomo	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 240											
C	DC15 Capricorn District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	2 924											
Total: Capricorn Municipalities		8 750	8 750	10 000	8 750	8 750	10 000	5 000	5 500	5 700	5 000	5 500	5 700	13 694											
LDN060																									
B	LDN061 Thabazimela	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 514											
B	LDN062 Lepelle	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 052											
B	LDN064 Mookgongwe	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDN065 Mmabana	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	912											
B	LDN066 Bole Bole	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDN067 Mngalavwe	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 755											
C	DC16 Waterberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	1 000											
Total: Waterberg Municipalities		10 250	10 250	11 750	10 250	10 250	11 750	5 000	6 400	6 600	5 000	6 400	6 600	8 233											
LDN070																									
B	LDN071 Ephraim Mogale	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDN072 Elias Mosekoele	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
B	LDN073 Makhuduthamaga	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	946											
B	LDN074 Ficksburg	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 012											
B	LDN075 Greater Tzaneen	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000											
C	DC47 Sekhukhune District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	3 124											
Total: Sekhukhune Municipalities		8 750	8 750	10 000	8 750	8 750	10 000	5 000	5 800	5 700	5 000	5 800	5 700	8 102											
LDN080																									
Total: Limpopo Municipalities		43 500	44 000	49 750	43 500	44 000	49 750	25 000	27 340	28 500	25 000	27 340	28 500	48 082											

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Category		Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
MPUMALANGA																										
B	MP301	Albert Luthuli	1 250	1 500	1 750	1 250	1 500	1 750	860	870	950	860	870	950	1 386			1 386								
B	MP302	Mookgweetsa	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 056			1 056								
B	MP303	Mthembu	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	MP304	Phaleya Ka Seme	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 488			1 488								
B	MP305	Lekwa	1 250	1 500	1 750	1 250	1 500	1 750	800	870	950	800	870	950	1 757			1 757								
B	MP306	Dipaleseng	1 500	1 500	1 500	1 500	1 500	1 500	800	870	950	800	870	950	967			967								
B	MP307	Govan Mooki	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 959			1 959								
C	DC30	Gert Sibande District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	1 000			1 000								
Total: Gert Sibande Municipalities			11 250	11 750	13 250	11 250	11 750	13 250	6 660	7 090	7 600	6 660	7 090	7 600	10 613			10 613								
B	MP311	Victor Khanye	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 138			1 138								
B	MP312	Enkablweni	1 500	1 500	1 500	1 500	1 500	1 500	800	870	950	800	870	950	1 000			1 000								
B	MP313	Steve Tshwete	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 646			1 646								
B	MP314	Enkablweni	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	MP315	Thembisa Hani	1 250	1 500	1 750	1 250	1 500	1 750	800	870	950	800	870	950	991			991								
B	MP316	Dr JS Moroka	1 250	1 500	1 750	1 250	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
C	DC31	Nxaxaxa District Municipality	1 250	1 500	1 250	1 250	1 500	1 250	1 000	1 000	950	1 000	1 000	950	1 214			1 214								
Total: Nxaxaxa Municipalities			9 750	10 500	11 500	9 750	10 500	11 500	5 800	6 220	6 650	5 800	6 220	6 650	7 989			7 989								
B	MP321	Thabo Chweni	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 000			1 000								
B	MP322	Mookgweetsa	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	2 954			2 954								
B	MP323	Umlazi	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 493			1 493								
B	MP324	Nkomati	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	1 366			1 366								
B	MP325	Bushbuckridge	1 500	1 500	1 750	1 500	1 500	1 750	800	870	950	800	870	950	3 380			3 380								
C	DC32	Ehlanzeni District Municipality	1 500	1 500	1 250	1 500	1 500	1 250	1 000	1 000	950	1 000	1 000	950	1 000			1 000								
Total: Ehlanzeni Municipalities			9 000	9 000	10 000	9 000	9 000	10 000	5 000	5 350	5 700	5 000	5 350	5 700	11 193			11 193								
Total: Mpumalanga Municipalities			30 000	31 250	34 750	30 000	31 250	34 750	17 460	18 660	19 950	17 460	18 660	19 950	29 795			29 795								

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Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2013/13	2013/14	2014/15	2012/12	2013/13	2014/14			
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)			
NORTHERN CAPE																									
B	NC061 Richtersveld	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	NC062 Nama Khoi	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC064 Kamiesburg	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	NC065 Hanan	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC066 Karoo Hoofland	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	NC067 Kani-Ke	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
C	DC6 Namakwa District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	1 000						1 000					
Total Namakwa Municipalities		10 250	11 750	11 750	10 250	11 750	11 750	5 800	6 400	6 650	5 800	6 400	6 650	3 000											
B	NC071 Uitenhage	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC072 Uitenhage	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC073 East London	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC074 Port Elizabeth	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC075 Port Elizabeth	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC076 Port Elizabeth	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC077 Port Elizabeth	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC078 Port Elizabeth	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
C	DC7 Port Elizabeth District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 000	950	1 200	1 000	950	1 000						1 000					
Total Port Elizabeth District Municipality		13 250	15 250	15 250	13 250	15 250	15 250	7 600	8 200	8 550	7 600	8 200	8 550	8 000											
B	NC081 Mier	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950												
B	NC082 Ikai Oorlof	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC083 /Karas Huis	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC084 Kameas	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC085 Tswanabone	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC086 Kapselaple	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
C	DC8 Siyanda District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	1 000						1 000					
Total Siyanda Municipalities		10 250	11 750	11 750	10 250	11 750	11 750	6 200	6 400	6 650	6 200	6 400	6 650	6 000											
B	NC091 Sol Plaatje	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	7 659						7 659					
B	NC092 Dikgatong	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC093 Maseru	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC094 Phuthaditjhaba	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
C	DC9 Frances Baard District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	1 000						1 000					
Total Frances Baard Municipalities		7 250	8 250	8 250	7 250	8 250	8 250	4 200	4 600	4 750	4 200	4 600	4 750	11 659											
B	NC451 Joe More/kg	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC452 O-Segonyane	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
B	NC453 Gonaqene	1 500	1 750	1 750	1 500	1 750	1 750	800	900	950	800	900	950	1 000						1 000					
C	DC45 John Jacob Gatsewen District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	950	1 000	1 000	950	1 000						1 000					
Total John Jacob Gatsewen Municipalities		5 750	6 500	6 500	5 750	6 500	6 500	3 400	3 700	3 800	3 400	3 700	3 800	4 000											
TOTAL																									
Total Northern Cape Municipalities		46 750	53 500	53 500	46 750	53 500	53 500	27 200	29 300	30 400	27 200	29 300	30 400	32 659											

SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
NORTH WEST																									
B	NW371 Moretele	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	2 169			2 169								
B	NW372 Mafikeng	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 411			1 411								
B	NW373 Rustenburg	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	7 837			7 837								
B	NW374 Kgatleng District Municipality	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
B	NW375 Mooko-Koos	1 500	1 500	1 750	1 500	1 500	1 750	1 000	900	950	1 000	900	950	1 428			1 428								
C	DC37 Bojanala Platinum District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 412			1 412								
Total: Bojanala Platinum Municipalities		8 750	8 750	9 250	8 750	8 750	9 250	5 100	5 400	5 700	5 200	5 400	5 700	15 257			15 257								
B	NW381 Reroum	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000			1 000								
B	NW382 Teyateyaneng	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
B	NW383 Mafikeng	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	2 212			2 212								
B	NW384 Dimeboda	1 500	1 500	1 500	1 500	1 500	1 500	1 200	900	950	1 200	900	950	2 488			2 488								
B	NW385 Ramothabane Molema	1 500	1 548	1 888	1 500	1 548	1 888	1 200	1 000	950	1 200	1 000	950	1 000			1 000								
C	DC38 Nkha Modiri Molema District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 000			1 000								
Total: Nkha Modiri Molema Municipalities		8 750	8 798	9 388	8 750	8 798	9 388	5 800	5 500	5 700	5 800	5 500	5 700	9 720			9 720								
B	NW391 Naledi	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
B	NW392 Mmamusa	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
B	NW394 Oorwater Tseung	1 500	1 500	1 750	1 500	1 500	1 750	800	900	950	800	900	950	1 000			1 000								
B	NW396 Lekwa-Tsemane	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
B	NW397 NW397	3 000	3 000	2 500	3 000	3 000	2 500	1 250	1 000	950	1 250	1 000	950	1 000			1 000								
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	2 350			2 350								
Total: Dr Ruth Segomotsi Mompati Municipalities		10 250	10 250	10 000	10 250	10 250	10 000	5 450	5 500	5 700	5 450	5 500	5 700	7 350			7 350								
B	NW401 Venterburg	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
B	NW402 Tlokweng	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
B	NW403 City of Mafikeng	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 840			1 840								
B	NW404 Maquassi Hills	1 500	1 500	1 500	1 500	1 500	1 500	800	900	950	800	900	950	1 000			1 000								
C	DC40 Dr Kenneth Kaunda District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 000			1 000								
Total: Dr Kenneth Kaunda Municipalities		7 500	7 500	7 500	7 500	7 500	7 500	4 200	4 800	4 750	4 200	4 800	4 750	5 840			5 840								
Total: North West Municipalities		35 000	35 048	35 888	35 000	35 048	35 888	20 650	20 900	21 850	20 650	20 900	21 850	38 167			38 167								

SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 1 OF 2

Category		Municipality		Local Government Financial Management Grant						Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant						
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	
WESTERN CAPE																												
A	CPT	City of Cape Town	1 250	1 250	1 250	1 250	1 250	1 250							20 205			20 205										
B	WC011	Matzema	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 058			1 058										
B	WC012	Oederberg	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC013	Bergvliet	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	896			896										
B	WC014	Saldanha Bay	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 997			1 997										
B	WC015	Swartland	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
C	DC1	West Coast District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 000			1 000										
Total: West Coast Municipalities			7 500	7 500	8 900	7 500	7 500	8 900	5 000	5 400	5 700	5 000	5 400	5 700	6 951			6 951										
B	WC022	Wimberg	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC023	Draakvlei	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC024	Stellenbosch	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 041			1 041										
B	WC025	Brode Valley	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC026	Langeberg	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
C	DC2	Cape Winelands District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 214			1 214										
Total: Cape Winelands Municipalities			7 500	7 500	8 900	7 500	7 500	8 900	5 000	5 400	5 700	5 000	5 400	5 700	6 255			6 255										
B	WC031	Therwatskloof	1 500	1 500	1 450	1 500	1 500	1 450	800	900	950	800	900	950	994			994										
B	WC032	Overstrand	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC033	Cape Agulhas	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC034	Swellendam	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
C	DC3	Overberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 000			1 000										
Total: Overberg Municipalities			6 500	6 500	7 050	6 500	6 500	7 050	4 200	4 500	4 750	4 200	4 500	4 750	4 994			4 994										
B	WC041	Kannaland	1 250	1 250	1 450	1 250	1 250	1 450	1 500	1 000	950	1 500	1 000	950	1 000			1 000										
B	WC042	Hessequa	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC043	Mossel Bay	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	2 461			2 461										
B	WC044	George	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 736			1 736										
B	WC045	Outlaokom	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	2 350			2 350										
B	WC047	Bites	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC048	Kayana	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
C	DC4	Eden District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	900	950	1 000	900	950	1 000			1 000										
Total: Eden Municipalities			10 000	10 000	11 400	10 000	10 000	11 400	7 300	7 300	7 600	7 300	7 300	7 600	11 547			11 547										
B	WC051	Laingsburg	1 500	1 500	1 450	1 500	1 500	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC052	Prince Albert	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
B	WC053	Beaufort West	1 250	1 250	1 450	1 250	1 250	1 450	800	900	950	800	900	950	1 000			1 000										
C	DC5	Central Karoo District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	924	950	1 000	924	950	1 000			1 000										
Total: Central Karoo Municipalities			5 250	5 250	5 600	5 250	5 250	5 600	3 400	3 624	3 800	3 400	3 624	3 800	4 000			4 000										
Total: Western Cape Municipalities			38 000	38 000	42 300	38 000	38 000	42 300	24 900	26 224	27 850	24 900	26 224	27 850	53 952			53 952										
Unallocated:															701 924	743 912		701 924	743 912	330 000	350 000	371 000	330 000	350 000	371 000			
National Total			402 753	424 798	449 138	402 753	424 798	449 138	230 096	242 754	257 298	230 096	242 754	257 298	599 240	701 924	743 912	599 240	701 924	743 912	330 000	350 000	371 000	330 000	350 000	371 000		

**SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 2 OF 2**

Category		Municipality		Water Services Operating Subsidy Grant						Infrastructure Skills Development Grant						Electricity Demand Side Management Grant						SUB-TOTAL: CURRENT					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
EASTERN CAPE																											
A	BUF	Buffalo City	1 283				1 283				3 000	3 800	4 000	3 000	3 800	4 000	10 000				10 000			17 267	5 300	5 500	
A	NMA	Nelson Mandela Bay									5 300	5 000	5 200	5 300	5 000	5 200								21 246	6 250	6 450	
B	EC101	Omdeloo																						3 550	2 620	2 700	
B	EC102	Blue Crane Route																						3 300	2 370	2 700	
B	EC103	Bweri															6 000				6 000			3 300	2 370	2 700	
B	EC104	Makana																						9 300	2 370	2 700	
B	EC105	Ndlambe																						3 553	2 620	2 700	
B	EC106	Sundays River Valley																						3 300	2 370	2 700	
B	EC107	Bevisana																						3 521	2 370	2 700	
B	EC108	Kouga																						3 524	2 370	2 700	
B	EC109	Kou-kamma																						3 300	2 370	2 700	
C	DC10	Cacadu District Municipality																						3 250	2 370	2 200	
Total: Cacadu Municipalities																											
39 89824 28026 50039 89824 28026 500																											
B	EC111	Mbashe																						3 300	2 370	2 700	
B	EC112	Ngqusha															7 000				7 000			10 512	2 370	2 700	
B	EC113	Great Koi																						3 300	2 370	2 700	
B	EC114	Amathole																						3 300	2 370	2 700	
B	EC116	Ngqushwa																						3 300	2 370	2 700	
B	EC117	Mkonkobe																						3 481	2 370	2 700	
B	EC118	Ncala																						3 300	2 370	2 700	
C	DC12	Amathole District Municipality	16 281				16 281																	26 553	2 370	2 200	
Total: Amathole Municipalities																											
16 28116 2817 0007 000																											
B	EC131	Isixaba Yethemba																						3 300	2 370	2 700	
B	EC132	Tlokweng																						3 300	2 370	2 700	
B	EC133	Isikwasa																						3 300	2 370	2 700	
B	EC134	Lukhanji									2 000	2 800	3 000	2 000	2 800	3 000								7 144	5 170	5 450	
B	EC135	Isitaka Yethu																						3 300	2 370	2 700	
B	EC136	Emaahlweni																						3 658	2 370	2 700	
B	EC137	Engcobo																						3 300	2 370	2 700	
B	EC138	Sakhisizwe																						3 300	2 370	2 700	
C	DC13	Chris Hani District Municipality	16 878				16 878				2 000	2 800	3 000	2 000	2 800	3 000								29 213	2 370	2 200	
Total: Chris Hani Municipalities																											
16 87816 8782 0002 8003 000																											
B	EC141	Elandsburg																						3 300	2 370	2 700	
B	EC142	Sengca																						4 157	2 370	2 700	
B	EC143	Maletswai																						3 300	2 370	2 700	
B	EC144	Gqirip																						3 340	2 370	2 700	
C	DC14	Joe Qabisi District Municipality	11 604				11 604																	15 794	2 120	2 200	
Total: Joe Qabisi Municipalities																											
11 60411 604																											
B	EC153	Ngqusha Hill																						4 194	2 370	2 700	
B	EC154	Port St Johns																						3 300	2 370	2 700	
B	EC155	Nyandeni																						3 300	2 370	2 700	
B	EC156	Mkhonto																						3 358	2 370	2 700	
B	EC157	King Sabata Dalindyebo															8 000				8 000			11 300	2 370	2 700	
C	DC15	O.R. Tambo District Municipality	26 646				26 646																	38 285	2 500	2 200	
Total: O.R. Tambo Municipalities																											
26 64626 6468 0008 000																											
B	EC441	Matatiele																						5 730	2 370	2 700	
B	EC442	Umtzimvubu																						3 717	2 370	2 700	
B	EC443	Mbitana																						3 300	2 370	2 700	
B	EC444	Ntabankulu																						3 300	2 370	2 700	
C	DC44	Alfred Nzo District Municipality	22 817				22 817																	34 671	2 370	2 200	
Total: Alfred Nzo Municipalities																											
22 81722 817																											
Total: Eastern Cape Municipalities																											
97 50997 50910 30011 60012 20010 30011 60012 20031 00031 000																											
339 618116 640127 800339 618116 640127 800																											

SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 2 OF 2

Category		Municipality		Water Services Operating Subsidy Grant						Infrastructure Skills Development Grant						Electricity Demand Side Management Grant						SUB-TOTAL - CURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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SCHEDULES 6 AND 8
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES CURRENT GRANTS 1 OF 1

Category		Municipality		Water Services Operating Subsidy Grant						Infrastructure Skills Development Grant						Electricity Demand Side Management Grant						SUB-TOTAL: CURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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				2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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