
GENERAL NOTICE

NOTICE 456 OF 2011 DEPARTMENT OF TRANSPORT

PUBLICATION OF PROVINCIAL ROADS INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH PROVINCIAL ROADS MAINTENANCE GRANT (PRMG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2011 (ACT NO. 6 OF 2011)

I, Joel Sibusiso Ndebele, Minister of Transport, hereby publish in the gazette provincial roads infrastructure projects list funded through PRMG which will be implemented during the 2011/12 to 2013/14 financial years as submitted by provinces on Table B5 prescribed by National Treasury in terms of Section 9 (e) of the Division of Revenue Act, 2011 (Act No. 6 of 2011).



Sibusiso Joel Ndebele, MP.

Minister of Transport

Date: 2011/06/30

Correspondence on the published provincial road maintenance projects lists can be directed to the Director – General Department of Transport for the attention of the Acting DDG: Road Transport Branch, Adv. James Mlawu or Acting Chief Director, Integrated Infrastructure Network Development, Ms Jowie Mulaudzi at the Department of Transport, P/Bag x 193. Pretoria, 0001 or:

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Table B.5(d): Roads and Transport - Payments of Infrastructure by category

Province	No.	Project name	Municipality / Region	Type of Infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF			
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15	
1. New and replacement assets																
FS		BLUEGUM BUSH NEW STRUCTURE, PHUTHADITJHABA	Thebe Mofutsanyana	Bridge	1.0	1-Apr-10	31-Mar-12	Transport Infrastructure	80	15,000	-	4,000	2,000	3,000	-	
MP	153-10-1cc	Construction of Bethal Traffic Control Centre (Weighbridge)	Mkhondo	Impoundment / Transport Facility	1.0	18-Mar-11	17-Nov-11	Road Infrastructure	-	34,704	4,256	28,554	1,294	-	-	
NW		Western Bypass to Ficksburg from N4 (On Retention)	Bojanala	Surfaced Road with two major bridges and minor accesses	9.3km	1-Oct-08	31-May-10	CAPITAL	-	102,709	97,574	5,135	-	-	-	
NW		Erosion protection at Moretele and Choseng access structure in Teyateyaneng district with length of 0.6km (On Retention)	RSM	Drainage Structures (Erosion Protection)	0.6km	3-Jan-09	30-Sep-11	CAPITAL	-	4,241	2,611	1,630	-	-	-	
NW		Erosion protection at Moretele and Choseng access structure in Teyateyaneng district with a length of 0.6km (On Retention)	RSM	Drainage Structures (Erosion Protection)	0.6km	3-Jan-09	30-Sep-11	CAPITAL	-	3,109	1,990	1,118	-	-	-	
NW		Repair and Upgrade of the bridge at Madidi I	Bojanala	Bridges		3-Jul-05	3-Jul-05	CAPITAL	-	6,500	-	5,000	1,500	-	-	
NW		Repair and Upgrade of the bridge at Madidi II	Bojanala	Bridges		3-Jul-05	3-Jul-05	CAPITAL	-	6,500	-	5,000	1,500	-	-	
Total New Infrastructure assets									0	172,753	107,031	50,439	6,294	3,000	0	
2. Upgrades and additions																
EC		1125 Phase 1 N2 to Spheliso Hospital	OR Tambo	Upgrades & Additions	37.5	10-Apr-11	14-Feb-14	Roads Infrastructure	-	355,000	14,000	80,000	80,000	159,507	-	-
EC		N6 to Wigglesworth (Amathole routes)	Amathole	Upgrades & Additions	16.8	1-Jul-10	10-Jun-13	Roads Infrastructure	-	33,209	7,000	16,239	7,000	-	-	-
EC		Divisional Road 080-41 Coimvabe via Aakston (Bkm class 1)	Chris Hani	Upgrades & Additions	42.0	1-Apr-10	1-May-14	Roads Infrastructure	-	90,500	35,600	10,500	20,000	25,000	-	-
EC		Kelbong road	Amathole	Upgrades & Additions	8.3	10-Apr-10	1-Sep-11	Roads Infrastructure	-	16,000	4,000	12,000	-	-	-	-
EC		Morgan Bay - Raseal	Amathole	Upgrades & Additions	9.0	1-Apr-11	1-Oct-11	Roads Infrastructure	-	2,000	-	2,000	-	-	-	-
EC		R72 to Hamburg	Amathole	Upgrades & Additions	15.0	1-Apr-10	1-Aug-11	Roads Infrastructure	-	25,000	10,000	15,000	-	-	-	-
EC		Mt Ayili (N2) - T58	Alfred Nzo	Upgrades & Additions	12.8	1-Apr-10	1-Mar-12	Roads Infrastructure	-	13,600	5,100	10,500	-	-	-	-
EC		Nyamekweni	OR Tambo	Upgrades & Additions	1.6	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,660	-	2,660	-	-	-	-
EC		Lower Naka Access Road	OR Tambo	Upgrades & Additions	9.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,762	-	2,762	-	-	-	-
EC		Bukhamba access road	OR Tambo	Upgrades & Additions	7.6	1-Apr-11	31-Mar-12	Roads Infrastructure	-	541	-	541	-	-	-	-
EC		Ludeke Access Road	OR Tambo	Upgrades & Additions	5.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	532	-	532	-	-	-	-
EC		Jongjane Access Road	OR Tambo	Upgrades & Additions	5.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	1,147	-	1,147	-	-	-	-
EC		Zhuwana	OR Tambo	Upgrades & Additions	5.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	469	-	469	-	-	-	-
EC		Bambisane Hospital to Lwendene	OR Tambo	Upgrades & Additions	6.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,575	-	2,575	-	-	-	-
EC		DR08647	Joe Gqabi	Upgrades & Additions	18.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,560	-	2,560	-	-	-	-
EC		Bokaput Bridge	Joe Gqabi	Upgrades & Additions	12.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	3,939	-	3,939	-	-	-	-
EC		From Centane to Kei Mouth and Qholatha	Amathole	Upgrades & Additions	6.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	25,000	-	25,000	-	-	-	-
EC		Centane to Mazerpa Bay via Tafelale	Amathole	Upgrades & Additions	7.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	5,000	-	5,000	-	-	-	-
EC		7604 Swarberg Road	Alfred Nzo	Upgrades & Additions	13.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	10,000	-	10,000	-	-	-	-
EC		N2 to Sibury (Remaining 5.5km First 4.4 completed)	Cacadu	Upgrades & Additions	1.1	1-Apr-11	31-Mar-12	Roads Infrastructure	-	1,760	-	1,760	-	-	-	-
EC		DR1912 Terbeni Road	Cacadu	Upgrades & Additions	1.3	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,000	-	2,000	-	-	-	-
EC		DR08047 Codenville to Mount Frere Phase 2	Alfred Nzo	Upgrades & Additions	12.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	20,000	-	20,000	-	-	-	-
EC		Cala to Indwe Road	Chris Hani	Upgrades & Additions	12.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	6,000	-	6,000	-	-	-	-
EC		Ugie Location Road	OR Tambo	Upgrades & Additions	10.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,000	-	2,000	-	-	-	-
EC		T191 Majole Tea Plantation	OR Tambo	Upgrades & Additions	24.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	7,000	-	7,000	-	-	-	-
EC		Inaccessible Roads Programme Project Management	Head Office	Upgrades & Additions	0.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	139	-	139	-	-	-	-
EC		Zibolele Hospital Road - Phase 1 and 2	OR Tambo	Surfacing	102.0	13-Feb-08	5-Dec-12	EPWP	15,000	321,056	315,556	2,500	3,000	-	-	-
EC		Greenville Access Road	OR Tambo	Surfacing	66.0	8-Jan-08	11-Jul-10	EPWP	1,000	113,177	112,177	1,000	-	-	-	-
EC		Hlyeka Road Project	OR Tambo	Surfacing	43.0	1-Apr-11	1-Sep-14	EPWP	17,304	118,098	4,098	78,000	15,000	20,000	-	-
EC		Mngqeshu Great Place	Amathole	Surfacing	4.0	17-Aug-09	9-Jul-10	EPWP	1,000	15,702	15,702	1,000	-	-	-	-
EC		Debe Nek to Glenmore Road Project - 1st Phase	Amathole	Surfacing	43.0	17-Aug-09	15-Apr-15	EPWP	20,000	42,318	4,318	20,000	18,000	-	-	-
EC		Nomkompa to Zalaria, Gobozana T-Junction to Dmbaza Road	Amathole	Surfacing	42.0	17-Aug-09	14-Apr-13	EPWP	16,000	42,086	5,086	1,000	16,000	20,000	-	-
EC		Stutterheim via Mipak to Tsomo Road Project - 1st & 2nd Phase	Amathole	Surfacing	90.0	17-Aug-09	15-Apr-14	EPWP	12,000	33,338	5,338	1,000	12,000	15,000	-	-
EC		Oyster Bay Road project	Cacadu	Surfacing	23.0	17-Aug-09	13-Apr-15	EPWP	10,000	32,032	3,524	1,000	10,000	17,508	-	-
EC		Qacha's Nek	Alfred Nzo	Surfacing	23.0	17-Aug-09	14-Apr-14	EPWP	20,000	85,584	1,851	25,000	28,732	30,000	-	-
EC		Lusikizi Urban Renewal	OR Tambo	Surfacing	80.0	11-Apr-11	15-Apr-13	EPWP	20,000	31,000	-	20,000	10,000	1,000	-	-
EC		Sakalele Road Project	Chris Hani	Surfacing	59.0	12-Apr-11	9-Jan-15	EPWP	5,000	41,696	-	3,000	18,696	20,000	-	-
EC		Adelaide Urban Renewal	Amathole	Surfacing	10.0	13-Apr-11	1-Mar-13	EPWP	5,000	21,000	-	1,000	10,000	10,000	-	-

Province	No.	Project name	Municipality / Region	Type of infrastructure	Units (km / square m / no of facilities)	Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available			
						Date: Start	Date: Finish					2011/12	NTEF 1 2012/13	NTEF 2 2013/14	NTEF 2014/15
EC		Starkop project	Joe Gqabi	Surfacing	5.0	14-Apr-11	12-Jan-14	EPWP	5,000	46,900	-	1,000	20,600	25,000	-
EC		Lower Mxaka Access road	Joe Gqabi	Alternative surfacing	6.0	15-Apr-11	1-Dec-13	EPWP	5,000	21,000	-	1,000	10,000	10,000	-
EC		Upper Gwada Bridge	Amathole	Alternative surfacing	-	1-Apr-10	1-Sep-11	EPWP	132	402	132	270	-	-	-
EC		Bisho-revitalization (paving)	Amathole	Surfacing	-	01/04/2011	31/03/2014	EPWP	2,394	18,300	-	2,394	5,506	10,000	-
FS		QWACWA - ROUTE 4	Thabo Mofutsanyana	Access Road	8 km	1-Feb-08	31-Nov-11	Transport infrastructure	40,000	-	-	40,000	40,000	40,000	-
FS		MONONTSHA BORDER POST ROAD	Thabo Mofutsanyana	Access Road	6.4 km	1-Nov-08	31-May-11	Transport Infrastructure	20,000	17,855	-	20,000	20,000	20,000	-
LP		Roads P55-1, P84-1, P158-1 (R33, R517) N11 (Marble Hall) to Modimotse to Mafafane (Vashwater) to Lephalale	Elias Mafaleledi	Upgrading	-	1-Apr-09	1-Mar-14	PRMG	-	738,263	45,077	170,000	256,942	311,321	-
LP		Upgrading of a 4km access road from gravel to tar from D402110 Moshate Mamahlo to Kgole	Potlswane	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	9,181	-	9,181	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from Makonda to Luvimbini	Mutle	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	12,188	-	12,188	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from Masavone Health centre	Thulamela	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	7,514	-	7,514	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from Prokliser to Bogwasa	Greater Tloko	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	12,477	-	12,477	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from D4344 to Gona Hope	Mekhuthathumaga	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	11,415	-	11,415	-	-	-
LP		Upgrading of a 3.0km access road from gravel to tar from R35 to Selupulane	Mogalewena	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	11,816	-	11,816	-	-	-
LP		Upgrading of a 3.0km access road from gravel to tar from D7267 to Bambani	Greater Glynn	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	9,452	-	9,452	-	-	-
LP		Upgrading of Access Road by 20 learner contractors	Capricorn District Municipality	Upgrade and Additions	-	1-Apr-11	1-Mar-12	PRMG	-	26,258	-	26,258	-	-	-
NC		Asbestos	John Taolo DM	Gravel	8.5km	1-Apr-08	21-Mar-14	PRMG	-	26,003	14,003	4,000	4,000	4,000	-
NC		Choroni-Bendel	John Taolo DM	Road gravel	45km	31-Dec-09	31-Oct-11	PRMG	-	148,551	83,411	64,000	1,140	-	-
NC		Colabong - Pukusville	Puley Ka Soane	Paved Road	60km	1-Jun-13	1-Apr-16	PRMG	-	270,000	-	-	5,394	68,852	-
NC		Gama - Hondoelapara	Namakwa DM	Road gravel	75 km	1-Jun-12	1-Aug-15	PRMG	-	352,786	-	14,000	88,479	100,028	-
NC		Hobazel - Van Zylburg	John Taolo DM	Road gravel	20km	1-May-05	31-Mar-14	PRMG	-	87,221	61,221	26,000	-	-	-
NC		Josette Eland	Siyanda DM	Road gravel	5.60km	1-May-10	31-May-11	PRMG	-	17,892	15,892	2,000	984	-	-
NC		Karabael	Siyanda DM	Road gravel	5.4km	8-Jul-10	31-May-11	PRMG	-	15,086	10,168	4,920	785	-	-
NC		Ntsweng - Tsweng	John Taolo DM	Road gravel	23.6km	1-Jun-09	31-Aug-10	PRMG	-	77,183	75,803	-	1,650	-	-
NC		Contractor development	Whole province	Paved road	-	1-Apr-11	31-Mar-14	PRMG	-	92,000	-	22,000	-	70,000	-
NC		Uap phase 2	Siyanda DM	Road gravel	9.64km	8-Jul-10	31-May-11	PRMG	-	20,885	11,585	9,300	959	-	-
NC		Vodburg - Carnarvon	Puley Ka Soane DM	Road gravel	69km	6-Dec-10	1-Apr-13	PRMG	-	205,808	14,950	107,230	84,400	7,033	-
NC		Raemswaak	Siyanda DM	Road gravel	-	-	-	PRMG	-	13,600	5,027	8,573	-	-	-
NC		Hobazel - Tsweng	John Taolo DM	Road gravel	-	1-Nov-10	31-May-11	PRMG	-	-	-	10,800	850	30,090	-
NW		Road D511 from Kraathook to Mensems to Swartkop (D96) with a length of 1	Bojanala	Surfaced	12.5km	31-Dec-08	30-Apr-11	CAPITAL	-	61,073	58,019	3,054	-	-	-
NW		Road D548 from Ntlogwele to Mankwa to Bafokeng with length of 8.5km (5.8km)	Bojanala	Surfaced	5.8km	31-Dec-08	30-Sep-11	CAPITAL	-	30,755	14,827	14,390	1,538	-	-
NW		Road D548/2553 from Mankwa to Bafokeng to Mankwa with length of 28km (20km)	Bojanala	Surfaced	28.0km	31-Dec-08	30-Sep-11	CAPITAL	-	65,296	28,225	37,074	5,000	-	-
NW		Madidi Road (Total project cost of R30m jointly funded by Sarsel & NW-FW)	Bojanala	Surfaced	7.0km	1-Feb-16	31-Dec-10	CAPITAL	-	15,000	10,500	4,500	-	-	-
NW		Distripont Roads-Makalele-Madibane with a length of 7.4km (P1241 & D112)	Bojanala	Surfaced	7.4km	1-Aug-12	31-Aug-14	CAPITAL	-	251,868	-	10,000	129,556	97,962	-
NW		Road D823 and D30 in Mookfontein excluding 2km beyond police camp in Mookfontein	Ngaka Modiri Molema	Surfaced	-	2008	28-Feb-12	CAPITAL	-	22,255	13,428	8,827	-	-	-
NW		Road at Moralele and Choseng access structure in Tsweng district with a length of 1.0km	Ruth Segonotsi Mompoti	Surfaced	1.0km	2008	30-Sep-11	CAPITAL	-	29,745	25,191	4,554	-	-	-
NW		Road D330 and D3535 from Ganyesa-Phapane-Thalagang with length of 1.0km	Ruth Segonotsi Mompoti	Surfaced	47.0km	1-Nov-10	30-Nov-12	CAPITAL	-	255,000	48,409	92,239	63,819	10,640	-
NW		Road D116 from Ventersburg to Ga-mogopa with length of (16km) (On Road)	Kenneth Kaunda	Surfaced	19.0km	30-Nov-10	30-Nov-10	CAPITAL	-	34,437	32,715	1,722	-	-	-
NW		Road D116 from Ventersburg to Ga-mogopa with length of (8km) (On Road)	Kenneth Kaunda	Surfaced	9.0km	30-Nov-10	30-Nov-10	CAPITAL	-	30,187	28,677	1,509	-	-	-
NW		Boshook to Pella Lindleyport Dam D114 with length of 49km (28.4 km)	Bojanala	Surfaced	29.4km	31-Dec-11	31-Dec-11	CAPITAL	-	31,818	17,735	14,084	-	-	-
NW		Upgrading & Rehabilitation of Road P110H (R511) from Baka to Limpopo Bar	Bojanala	Surfaced	73km	1-Aug-12	31-Mar-15	CAPITAL	-	316,191	-	3,000	46,000	110,445	-
NW		Upgrading Roads D514, D561, D563 & D561 Remakolastad to Mmangoch	Bojanala	Surfaced	77	1-Apr-13	28-Feb-14	CAPITAL	-	71,637	-	10,000	9,970	24,479	-
NW		Widening & Upgrading of Road P15H from Magabatsburg (Rooi Road) to Rus	Bojanala	Surfaced	8km	1-Apr-14	31-Mar-15	CAPITAL	-	74,760	-	-	10,000	29,777	-
NW		Road D402014101040502136 from Delareyville to Gannakeng to Vle	Ngaka Modiri Molema	Surfaced	30 km	1-Oct-11	31-Oct-12	CAPITAL	-	110,000	50,000	11,000	13,500	-	-
NW		Road D201 from Mmangoch to Kgankwa Phase 2 with length of 10.6km (10	Ruth Segonotsi Mompoti	Surfaced	10.6km	1-Sep-11	31-Mar-12	CAPITAL	-	46,411	13,298	40,000	4,478	-	-

Province	No. All amounts R thousands	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	MTEF			
				Surfaces, gravel (includes earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Finish					Total available 2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
NW		Road D201 from Nmananthe to Kgomoa with length of 7.4km (7.4km Outstar)	Ruth Segomotsi Mompati	Surfaced	7.4km	1-Sep-12	31-Mar-13	CAPITAL	-	55,418	38,667	-	13,412	50,972	-
NW		Road D215 from Matthe to Cokaryane with length of 14km (14km Outstar)	Ruth Segomotsi Mompati	Surfaced	14.0km	1-Apr-12	30-Sep-12	CAPITAL	-	31,561	15,281	-	16,281	-	-
NW		South Street in Vryburg with length of 2.62km (2.62km Outstar)	Ruth Segomotsi Mompati	surfaced	2.5km	1-Apr-12	30-Sep-12	CAPITAL	-	25,000	3,750	-	20,000	1,250	-
NW		Road D221 from P251 via Naphosale to end at (Nagagang) with length of 7?	Ruth Segomotsi Mompati	Surfaced	17.4km	1-Apr-14	30-Sep-16	CAPITAL	-	80,100	-	-	8,010	38,629	-
NW		Road D313 from Vorsterkop to Morikweng with length of 84km (34km Outstar)	Ruth Segomotsi Mompati	Surfaced	34.0km	1-Apr-14	30-Sep-16	CAPITAL	-	153,000	-	-	-	25,354	-
NW		Road P231 (R524) from N12 at Noharabane to P121 at Schwaizer-Riet	Ruth Segomotsi Mompati	Surfaced	70km	1-Mar-12	30-Jun-14	CAPITAL	-	311,028	-	15,000	42,577	151,304	-
NW		Road P681 from Hartbeesfontein to Kerkdorp (H13) Phase II	Kenesb-Kwaena	Surfaced	21.5km	1-Apr-14	30-Oct-14	CAPITAL	-	57,121	-	-	22,121	-	-
NW		Road P561 from Caigny to Hartbeesfontein Phase I	Kenesb-Kwaena	Surfaced	53km	1-Nov-14	31-Mar-16	CAPITAL	-	70,000	-	-	31,001	10,000	-
NW		Road P1151 from Phokeng to Sun City Phases 3&4 with a length of 15.3km	Bojanala	Surfaced (Capacity Improvement)	15.3km	2009	30-Sep-11	CAPITAL	-	153,000	777	8,057	-	-	-
NW		Upgrading of Road D275 from P333 at Pukong to D210 at Cokaryane	Ruth Segomotsi Mompati	Upgrading/Surface	10.0km	1-Sep-11	30-Sep-12	CAPITAL	14,820	29,000	-	14,820	380	-	-
NW		Upgrading of Road D589 between Leeuwendrust and Road D1133	Kenesb-Kwaena	Upgrading/Surface	5	1-Sep-11	31-Mar-12	-	8,775	9,000	-	8,775	225	-	-
NW		Upgrading of Road D402 between Mokepe and Alamelang	Bojanala	Upgrading/Surface	8	1-Sep-11	31-Mar-12	-	8,775	9,000	-	8,775	225	-	-
NW		Upgrading of Road 2554 between Mafikeng and Mafikeng	Bojanala	Upgrading/Surface	4.8	1-Apr-12	30-Sep-12	-	7,337	16,000	-	-	15,200	800	-
NW		Upgrading of Road 2459 from junction with Road D414 to Damsing Dam	Ngaka Modiri Molema	Upgrading/Surface	4	1-Apr-14	30-Oct-14	-	6,636	7,200	-	-	-	2,872	-
NW		Upgrading of Road D1303 between Wolmaransburg and Mafikeng	Kenesb-Kwaena	Upgrading/Surface	16.2	1-Sep-12	31-Dec-13	-	-	18,000	-	-	5,628	12,575	-
NW		Upgrading of Road 2235 between Upper and Lower Majapora	Ruth Segomotsi Mompati	Upgrading/Surface	8.7	1-Sep-12	31-Aug-13	-	-	15,660	-	-	5,855	8,800	-
NW		Upgrading of D650 between Mogopole and Mathibetso	Bojanala	Upgrading/Surface	15.2	1-Sep-12	30-Sep-13	-	-	18,000	-	-	6,087	11,663	-
NW		Upgrading of Access Road (Bus Route) from junction with Road D411 to Mafikeng	Ngaka Modiri Molema	Upgrading/Surface	3	1-Feb-13	30-Jun-13	-	-	5,400	-	-	2,473	1,630	-
NW		Upgrading of Road D52 and D54 between Kerkdorp and Bakkal	Bojanala	Upgrading/Surface	10	1-Jun-11	31-Mar-12	-	11,976	12,283	-	11,976	337	-	-
NW		Upgrading of Road D1110	Kenesb-Kwaena	Upgrading/Surface	7.5	2008	31-Jul-11	-	-	5,000	4,910	896	-	-	-
NW		Upgrading of portion of Road D423	Ngaka Modiri Molema	Upgrading/Surface	2.5	2008	31-Jul-11	-	-	7,015	4,023	2,141	-	-	-
NW		Upgrading of Road 2235 at Lower Majapora	Ruth Segomotsi Mompati	Upgrading/Surface	2.5	2006	31-Jul-11	-	1,437	4,083	3,546	1,437	-	-	-
Total Upgrades and additions										274,785	6,348,240	1,291,219	1,318,211	1,268,141	1,903,471
3. Rehabilitation, renewals and refurbishments															
EC		Pavement to Sea	Amatole	Rehabilitation & Refurbishment	12.8	10-Apr-11	15-Mar-12	Roads Infrastructure	-	75,416	50,416	15,000	-	-	-
EC		Stabilization Retaining Wall 1 - Norms Plateau to Langeni Sawmill	OR Tambo	Rehabilitation & Refurbishment	-	10-Aug-10	12-Jun-12	Roads Infrastructure	-	37,500	-	36,000	1,500	-	-
FS		REALIGNMENT P62 (DWARF) - RETENTION	Moloto	Retention	-	1-Jan-07	30-Jun-08	Transport Infrastructure	-	-	-	1,165	-	-	-
FS		MILLING & FOOSPRAY	FS Province	Rehabilitation	44 km	Ongoing	Ongoing	Transport Infrastructure	22,500	150,000	27,815	150,000	200,000	190,000	-
FS		WARDEN - STANDERTON (phase 1)	Thabo Mofusanyane	Surfaced Road	16 km	May 10	May 13	Transport Infrastructure	7,200	242,893	23,024	120,000	50,000	-	-
GP		P1401 (Nigel - Elkenhoff)	Benoni	Surfaced	28.6	1-Apr-11	31-Mar-12	PRMG	4,273,934	21,358,672	N/A	21,358,672	2,136,967	-	-
GP		K105/1 (9.22km) road to Bapeloane	Benoni	Surfaced	9.2	1-Apr-11	31-Mar-12	PRMG	2,435,000	12,175,000	N/A	12,175,000	1,217,500	-	-
GP		K175 (R568) to 52km from 16.48-7.98km	Benoni	Surfaced	10.5	1-Apr-11	31-Mar-12	PRMG	1,015,800	5,079,000	N/A	5,079,000	507,900	-	-
GP		R 548 (P36/3) P36/1	Benoni	Surfaced	20.9	1-Apr-11	31-Mar-12	PRMG	3,097,600	15,488,000	N/A	5,079,000	507,900	-	-
GP		R 548 (P36/3) D1058	Benoni	Surfaced	4.0	3-Apr-11	31-Mar-12	PRMG	2,220,000	11,100,000	N/A	11,100,000	1,110,000	-	-
GP		R42 (17.15km) from 17.96-35.17km	Benoni	Surfaced	17.2	1-Apr-11	31-Mar-12	PRMG	2,776,200	13,881,000	N/A	13,881,000	1,388,100	-	-
GP		R42 (20.97km)	Bronkhorstpruit	Surfaced	4.0	1-Apr-11	31-Mar-12	PRMG	693,888	3,468,440	N/A	3,468,440	346,844	-	-
GP		Road D2442 (6.16 km) Zithobeni to Bronkhorstpruit	Bronkhorstpruit	Surfaced	6.2	1-Apr-11	31-Mar-12	PRMG	2,941,328	14,706,640	N/A	14,706,640	1,470,664	-	-
GP		R25 (20km) Kempton Park to Bronkhorstpruit	Dardepoort	Surfaced	25.0	1-Apr-11	31-Mar-12	PRMG	7,280,000	36,400,000	N/A	36,400,000	3,640,000	-	-
GP		P38/1 (15km) Erasmia to Krugersdorp	Dardepoort	Surfaced	18.0	1-Apr-11	31-Mar-12	PRMG	7,058,533	38,792,667	N/A	38,792,667	3,879,267	-	-
GP		P122/1 (10km) (Erasmia Park to Kempton)	Dardepoort	Surfaced	25.0	1-Apr-11	31-Mar-12	PRMG	10,636,697	50,183,487	N/A	50,183,487	5,018,349	-	-
GP		P249/1 (10km) (From Hartbeespoort to Dardepoort)	Dardepoort	Surfaced	19.0	1-Apr-11	31-Mar-12	PRMG	9,984,000	49,920,000	N/A	49,920,000	4,992,000	-	-
GP		D0516 (1.2km) Homek to Kameeldrift	Dardepoort	Surfaced	1.2	1-Apr-11	31-Mar-12	PRMG	848,840	4,243,200	N/A	4,243,200	424,320	-	-
GP		D327 (18.66km) (From Hammanskraal to Boekenhoutkloof)	Dardepoort	Surfaced	1.0	1-Apr-11	31-Mar-12	PRMG	707,200	3,536,000	N/A	3,536,000	353,600	-	-
GP		D1116/9 (5.7km) (From Hammanskraal to Kameeldrift)	Dardepoort	Surfaced	17.6	1-Apr-11	31-Mar-12	PRMG	6,634,368	33,171,840	N/A	33,171,840	3,317,184	-	-
GP		D2128 Kameeldrift Road (13.79 km) (From Moibito to Kameeldrift)	Dardepoort	Surfaced	13.8	1-Apr-11	31-Mar-12	PRMG	2,228,074	11,140,370	N/A	11,140,370	1,114,037	-	-
GP		P74/1 (23.52km) Holport	Krugersdorp	Surfaced	23.5	1-Apr-11	31-Mar-12	PRMG	856,128	4,280,640	N/A	4,280,640	428,064	-	-
GP		M1 (P206/1) (9.24 km)	Krugersdorp	Surfaced	9.2	1-Apr-11	31-Mar-12	PRMG	2,368,862	11,844,312	N/A	11,844,312	1,184,431	-	-
GP		P24/1 (19.21 km)	Krugersdorp	Surfaced	19.2	1-Apr-11	31-Mar-12	PRMG	2,881,680	14,908,400	N/A	14,908,400	1,490,840	-	-
GP		P126/1 (7.46 km) N14	Krugersdorp	Surfaced	7.5	1-Apr-11	31-Mar-12	PRMG	11,162,276	55,811,378	N/A	55,811,378	5,581,138	-	-
GP		P103/1 (17.4 km)	Krugersdorp	Surfaced	17.4	1-Apr-11	31-Mar-12	PRMG	2,894,320	14,471,600	N/A	14,471,600	1,447,160	-	-

Province	No. All amounts R thousands	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
GP		D25 (18.58km)	Krugerdersp	Surfaced	18.7	1-Apr-11	31-Mar-12	PRMG	679,952	3,399,760	N/A	3,399,760	339,976	-	-
GP		D400 (38.2km) Brandstap Marop	Krugerdersp	Surfaced	38.2	1-Apr-11	31-Mar-12	PRMG	1,880,480	6,952,400	N/A	6,952,400	695,240	-	-
GP		P73/1 Potchesfontein (5km) R54	Krugerdersp	Surfaced	9.0	1-Apr-11	31-Mar-12	PRMG	4,329,728	21,648,640	N/A	21,648,640	2,164,864	-	-
GP		D762/1 (10.96 km)	Krugerdersp	Surfaced	11.0	1-Apr-11	31-Mar-12	PRMG	1,661,920	8,309,600	N/A	8,309,600	830,960	-	-
GP		D2150 (7.34 km) Sebokeng to Orange Farm	Vereeniging	Surfaced	7.3	1-Apr-11	31-Mar-12	PRMG	1,219,849	6,099,246	N/A	6,099,246	609,925	-	-
GP		P175 (20.47km) Vanderbijlpark to Potchesfontein	Vereeniging	Surfaced	10.0	1-Apr-11	31-Mar-12	PRMG	5,705,024	28,525,120	N/A	28,525,120	3,568,000	-	-
GP		P46/1 (16.88 km)Vereeniging to Alberton	Vereeniging	Surfaced	8.9	1-Apr-11	31-Mar-12	PRMG	6,820,216	34,101,080	N/A	34,101,080	27,200,000	-	-
GP		P243/1 (18.13 km) Vereeniging to Buller	Vereeniging	Surfaced	9.1	1-Apr-11	31-Mar-12	PRMG	2,384,309	11,971,544	N/A	11,971,544	30,600,000	-	-
GP		D64 (7.6 km) Mayerton to Heidelberg	Vereeniging	Surfaced	7.6	1-Apr-11	31-Mar-12	PRMG	1,227,408	6,137,040	N/A	6,137,040	4,760,000	-	-
GP		D1017 (22.87 km) Sibokeng to Potchesfontein	Vereeniging	Surfaced	22.9	1-Apr-11	31-Mar-12	PRMG	2,882,601	14,413,004	N/A	14,413,004	1,441,300	-	-
GP		P73/1 Vanderbijlpark to Orange Farm (6.97 km) R54	Vereeniging	Surfaced	7.0	1-Apr-11	31-Mar-12	PRMG	1,540,864	7,704,320	N/A	7,704,320	770,432	-	-
GP		P156/1 (24.6km) Ben Schoeman Road - From Pretoria to Jhb	Dorpspoort	Surfaced	6.5	1-Apr-11	31-Mar-12	PRMG	2,900,000	10,000,000	N/A	10,000,000	1,000,000	-	-
MP	153-08-P95/2	Rehabilitation of P95/2 Delmas to Gauteng Border (17.9km)	Ikangala	Road - Tarmacked	-	1-Oct-11	30-Sep-12	Road Infrastructure	-	124,048	8,215	47,803	64,929	3,161	-
MP	050-07-P20/1	Reconstruction of P20/1 from eMalahleni - Ogies (27km)	eMalahleni(MP)	Road - Tarmacked	27.0	24-Jun-08	8-Dec-10	Road Infrastructure	-	249,915	244,638	5,277	-	-	-
MP	154-08-P95/1	Rehabilitation of P95/1 Gauteng border - Verere - Limpopo Border (39.43 km)	Albert Luthuli	Road - Tarmacked	39.4	15-Jan-13	27-Dec-13	Road Infrastructure	-	80,000	14,737	-	5,000	56,283	4,000
MP	215-09-P50/1	Rehabilitation of P50/1 Ermelo - Morgenster (40km)	Gert Sibande District Municipality	Road - Tarmacked	40.0	29-Oct-10	12-Mar-12	Road Infrastructure	-	237,943	52,393	165,515	8,385	10,750	-
MP	299-10-D63/6	Reconstruction of Road D63/6 between White River and Plesian (5.6 km)	Mbombela	Road - Tarmacked	5.6	1-Nov-12	30-Sep-13	Road Infrastructure	-	56,704	-	2,000	20,000	31,854	2,750
MP	303-10-P132/1	Rehabilitation of Coal Haul Road P132/1 (South of Kriel Power Station) (10km)	Govan Mbeki	Road - Tarmacked	10.0	13-Jan-11	13-Apr-12	Road Infrastructure	-	95,126	2,856	68,679	22,010	2,581	-
MP	294-10-D91/4	Rehabilitation of Coal Haul Road D91/4 between P127/1 and R35 (South of Middelburg) (16km)	Steve Tshwete	Road - Tarmacked	16.0	10-Jan-11	13-Apr-12	Road Infrastructure	-	63,547	12,106	40,518	9,215	1,706	-
MP	305-10-D139/8	Rehabilitation of Coal Haul Road D139/8 between Arnel Power Station (D1555) and Hendrina (23km)	Steve Tshwete	Road - Tarmacked	23.0	3-Oct-11	3-Jun-13	Road Infrastructure	-	200,349	2,280	37,765	112,219	43,056	5,009
MP	258-10-P123/1	Rehabilitation of Coal Haul Road P120/1 between eMalahleni (post van Dykshill) and D691 (12km - Phase 1)	eMalahleni(MP)	Road - Tarmacked	12.0	1-Oct-12	1-Dec-13	Road Infrastructure	-	125,000	6,253	-	60,000	52,497	6,250
MP	297-10-P53/2	Rehabilitation of Coal Haul Road P53/2 between Leandra and Standerton (P99/1)(23km)	Lekele	Road - Tarmacked	23.0	13-Jan-11	12-Dec-12	Road Infrastructure	-	161,514	2,645	72,362	81,979	4,338	-
MP	306-10-P182/1	Rehabilitation of Coal Haul Road P182/1 (R542) between P120/1 (van Dykshill) and R35 (15km - Phase 1)	Steve Tshwete	Road - Tarmacked	15.0	10-Feb-12	13-Aug-13	Road Infrastructure	-	123,426	-	32,670	65,756	5,000	-
MP	307-10-P52/3	Rehabilitation of Coal Haul Road P52/3 between Kriel and Ogies (27 km)	eMalahleni(MP)	Road - Tarmacked	27.0	1-Oct-11	31-Mar-13	Road Infrastructure	-	94,567	5,911	45,000	41,282	2,364	-
MP	328-10-D68/6	Rehabilitation of Coal Haul Road D68/6 between N12 and Road D683 (South of Kendal Power Station) (26 km)	eMalahleni(MP)	Road - Tarmacked	27.0	1-Mar-13	30-Jun-14	Road Infrastructure	-	94,567	-	2,000	6,000	81,957	4,600
MP	348-11-P127/2	Design/Rehabilitation of Coal Haul Road P127/2 between Duha Power Station (D514) and N4 (21km)	Steve Tshwete	Road - Tarmacked	21.0	1-Oct-12	15-Dec-13	Road Infrastructure	-	125,000	-	2,000	40,000	77,000	6,000
MP	350-11-D296/6	Rehabilitation of Road D296/6 between Manzini and Swakala (6.8km)	Mbombela	Road - Tarmacked	7.0	1-Nov-12	30-Jun-13	Road Infrastructure	-	35,000	-	2,000	15,000	16,500	1,500
LP		Rehabilitation of road(including widening) P98/1	Machado	Rehabilitation	-	1-Apr-11	31-Mar-14	PRMG	199,945	-	-	113,053	85,892	-	-
LP		Rehabilitation of road(including widening) P20/1, P110/1	Bela Bela	Rehabilitation	-	1-Apr-11	31-Mar-14	PRMG	222,822	-	-	25,843	197,079	-	-
LP		Rehabilitation of road(including widening) D626, D1944	Bela Bela	Rehabilitation	-	1-Apr-11	31-Mar-14	PRMG	68,822	-	-	21,509	47,222	-	-
LP		Rehabilitation of road(including widening) P134/1, P134/2, P134/3	Mookgopong	Rehabilitation	-	1-Apr-11	31-Mar-14	PRMG	156,974	-	-	125,900	39,074	-	-
NC		Colesberg - Norvalspont	Poley ka Seme DM	Surfaced	55km	1-Apr-13	1-Oct-15	PRMG	205,000	-	-	5,000	70,000	-	-
NC		Colesberg - Philippolis	Poley ka Seme DM	Surfaced	26km	10-Jan-11	1-Oct-12	PRMG	84,589	2,449	13,000	77,499	1,650	-	-
NC		Rehabilitatop - O'Kiep	Namakwa	Surfaced	23km	1-Feb-12	1-Feb-13	PRMG	85,693	2,564	7,699	73,730	1,650	-	-
NC		Philipsdorp - Hanover	Poley ka Seme DM	Surfaced	56km	1-Oct-14	1-Sep-15	PRMG	232,315	-	-	-	10,000	-	-
NC		Steenkopp - Port Nolloth	Poley ka Seme DM	Surfaced	91.88km	1-Oct-14	1-Oct-15	PRMG	82,127	-	-	-	8,000	-	-
NW		Road D121 from Koster to Rustenburg with a length of 38km (on retention)	Bojanala	Surfaced	38km	2008	30-Nov-10	CAPITAL	99,793	97,793	2,000	-	-	-	-

Province	No. All amounts R thousands	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
NW		Road P284 from Mafeking to Lichtenburg with a length of 32km (On Retention)	Ngaka Modiri Molema	Surfaced	32km	2-Jan-09	30-Dec-10	CAPITAL		216,000	205,260	10,800	-	-	-
NW		Road P342 from Lichtenburg to Koster with a length of 53km	Ngaka Modiri Molema	Surfaced	53km	1-Nov-08	31-May-12	CAPITAL		234,422	142,008	50,838	21,721	-	-
NW		Road P1171 from Otusiel to Delareyville with length of 49km (25km Outstanding)	Keneth Kaunda	Surfaced	25km	2009	31-Jul-11	CAPITAL		9,759	-	9,759	-	-	-
NW		Bris to Thabazimbi	Bojanala	Surfaced	73km	2011	31-Mar-12	CAPITAL		8,000	-	5,000	2,525	-	-
NW		Mafidi Road	Bojanala	Surfaced	2.5km	2011	31-Mar-12	CAPITAL		7,000	-	3,000	3,825	-	-
NW		Swardam	Bojanala	Surfaced	4km	2011	31-Mar-12	CAPITAL		12,000	-	5,000	6,700	-	-
NW		Road P541 from Malposar to Ruigroek with length of 26km (26km Outstanding)	Bojanala	Surfaced	26km	2011	30-Nov-12	CAPITAL		110,000	50,000	11,000	23,500	-	-
NW		Road D894 from Sannieshof to road P1171 length of 33km (33km Outstanding) + on tender	Ngaka Modiri Molema	Surfaced	33km	2008	29-Feb-12	CAPITAL		10,909	-	5,309	-	-	-
NW		Road P1811 and D653 from Sannieshof to Marselane with length of 45km (10km Outstanding) + on tender	Ngaka Modiri Molema	Surfaced	10km	2008	29-Feb-12	CAPITAL		12,530	1,084	6,446	-	-	-
NW		Road P284 from Mafeking to Lichtenburg (35km) Phase 2	Ngaka Modiri Molema	Surfaced	35km	2014	2015	CAPITAL		120,000	-	-	10,351	-	-
NW		Road P1212 from Schwarzer Renek to Vryburg with length of 31km (31km Outstanding)	Ruth Segomotsi Mompati	Surfaced	31km	2012	2014	CAPITAL		120,000	-	8,000	24,000	-	-
NW		Africaner mine road D842 from P561 to D860 with length of 15km (15km Outstanding)	Keneth Kaunda	Surfaced	15km	2012	2013	CAPITAL		35,000	-	-	4,200	-	-
NW		Derdepoort Roads-Molatedi-Madikwe with a length of 74km (P1241 & D113)	Bojanala	Regravel	74km	1-Feb-10	1-May-10	CAPITAL		32,434	31,457	5,458	-	-	-
NW		Re-gravelling of Road D212 between Moretele and Maganeng	Ruth Segomotsi Mompati	Regravel	3.8km			CAPITAL		3,000	-	-	-	-	-
NW		Regraveling of Road 2229	Ruth Segomotsi Mompati	Regravel	2.1km			CAPITAL		1,800	-	-	-	-	-
NW		Regraveling of Road 2242	Ruth Segomotsi Mompati	Regravel	7.4km			CAPITAL		5,000	-	-	-	-	-
NW		Regraveling of Road 2214	Ruth Segomotsi Mompati	Regravel	8.8km	1-Sep-11	29-Feb-12	CAPITAL		15,347	-	14,963	384	-	-
WC		C888	Breda Valley	Surfaced Roads	18.0	1-Apr-11	31-Mar-14	PRMG		10,000	-	10,000	-	-	-
WC		C918	Drakenstein	Surfaced Roads	28.0	1-Apr-11	31-Mar-14	PRMG		53,000	-	53,000	-	-	-
WC		C868.1	Oudshoorn	Surfaced Roads	34.4	1-Apr-11	31-Mar-14	PRMG		17,000	-	17,000	-	-	-
WC		C919	Oudshoorn	Surfaced Roads	38.0	1-Apr-11	31-Mar-14	PRMG		20,000	-	20,000	-	-	-
WC		C801	Swartland	Surfaced Roads	29.0	1-Apr-11	31-Mar-14	PRMG		40,000	-	40,000	-	-	-
WC		C804.2	Matzikama	Surfaced Roads	44.1	1-Apr-11	31-Mar-14	PRMG		12,000	-	12,000	-	-	-
WC		C814	Witzenberg	Surfaced Roads	36.0	1-Apr-11	31-Mar-14	PRMG		22,000	-	22,000	-	-	-
WC		C802	Saldanha Bay	Surfaced Roads	22.0	1-Apr-11	31-Mar-14	PRMG		15,000	-	15,000	-	-	-
WC		C803	Cederberg	Surfaced Roads	63.0	1-Apr-11	31-Mar-14	PRMG		26,000	-	26,000	-	-	-
WC		C807	Swartland	Surfaced Roads	15.0	1-Apr-11	31-Mar-14	PRMG		5,000	-	5,000	-	-	-
WC		Rescoring	Various	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG		400,000	-	-	200,000	200,000	-
WC		C841.1	Theewaterskloof	Gravel Roads	99.0	1-Apr-11	31-Mar-14	PRMG		27,000	-	27,000	-	-	-
WC		DM - CW	Cape Winelands DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		7,150	-	7,150	-	-	-
WC		DM - OB	Overberg DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		12,650	-	12,650	-	-	-
WC		DM - CK	Central Karoo DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		13,500	-	13,500	-	-	-
WC		DM - EU	Eden Municipality	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		23,000	-	23,000	-	-	-
WC		C843	Cederberg	Gravel Roads	51.0	1-Apr-11	31-Mar-14	PRMG		4,100	-	4,100	-	-	-
WC		DM - WC	West Coast DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		12,600	-	12,600	-	-	-
WC		Regraveling	Various	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		200,000	-	-	100,000	100,000	-
Total Rehabilitation, renovations and refurbishments										117,276,700	591,829,005	695,845	577,150,739	528,125,023	1,331,644
4. Maintenance and repairs															
EC		Routine Roads Maintenance - IGP	Cacadu	Maintenance & Repairs	1,800.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	425,198	-	28,460	46,410	50,280	-
EC		RMC Tar R62 Middelburg to Humansdorp	Cacadu	Maintenance & Repairs	215.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	29,557	15,307	4,390	4,740	5,120	-
EC		RMC Tar R63 Western Cape Boundary to N10	Cacadu	Maintenance & Repairs	213.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	26,585	14,145	3,830	4,140	4,470	-
EC		RMC Tar R75 PE (N2) to R63 Graaff-Reinet	Cacadu	Maintenance & Repairs	234.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	42,818	20,918	7,050	7,140	7,710	-
EC		RMC Tar Kouga	Cacadu	Maintenance & Repairs	235.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	24,285	11,200	4,285	4,230	4,570	-

Province	No. All amounts R thousands	Project name	Municipality / Region	Type of infrastructure Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Project duration		Budget programme NAME	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available 2011/12	MTEF			
					Units (km / square m / no of facilities)	Date: Start	Date: Finish					MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15	
EC		RMC Tar: Sundays River & NMBM	Cacadu	Maintenance & Repairs	605.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	15,364	-	2,304	6,280	6,780	-
EC		SLA NMBM (Maintenance of Provincial roads by Mbitu)	Cacadu	Maintenance & Repairs	-	1-Apr-11	31-Mar-12	Roads Infrastructure	-	33,000	-	10,297	11,000	12,000	-
EC		Routine Roads Maintenance - IGP	Amathole	Maintenance & Repairs	2,986.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	23,510	78,391	17,090	7,820	8,450	-
EC		RRM DRE Amathole In-House	Amathole	Maintenance & Repairs	2,476.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	42,664	22,734	2,500	6,630	7,160	-
EC		RMC Tar: R83 R10 to N2 (Korriga)	Amathole	Maintenance & Repairs	241.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	18,980	3,020	5,740	4,640	5,020	-
EC		RMC Tar: R72 Naniwa to East London (N2)	Various	Maintenance & Repairs	245.0	1-Apr-10	30-Apr-13	Roads Infrastructure	-	26,640	9,700	6,140	3,640	3,920	-
EC		RMC Tar: R102 & R346 - Stutterheim to EL via KWT	Amathole	Maintenance & Repairs	125.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	7,180	-	4,300	2,350	2,580	-
EC		RMC Tar: Ngqobo / Tsomo	Amathole	Maintenance & Repairs	154.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	33,000	23,000	3,370	-	-	-
EC		Service Level Agreement (CHDM) (Maintenance of Provincial roads by DM)	Chris Hani	Maintenance & Repairs	675.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	30,823	16,053	22,500	4,910	5,310	-
EC		Routine Roads Maintenance - IGP	Chris Hani	Maintenance & Repairs	3,743.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	36,016	18,486	17,000	5,830	6,300	-
EC		RMC Tar: R56 Middleburg to Indwe	Chris Hani	Maintenance & Repairs	253.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	101,000	192,479	4,550	34,000	36,000	-
EC		RMC Tar: R56 Indwe to Cedarville	Chris Hani	Maintenance & Repairs	282.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	34,504	17,914	5,400	5,520	5,860	-
EC		RMC Tar: R67 Port Alfred to Queensdown	Chris Hani	Maintenance & Repairs	285.0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	23,357	12,817	6,010	3,520	3,800	-
EC		RMC Tar: Emalahleni / Sakhisizwe	Chris Hani	Maintenance & Repairs	232.0	1-Apr-10	30-Apr-13	Roads Infrastructure	-	30,610	13,000	4,360	5,660	6,110	-
EC		SLA JODM: Gariep & Matelswai (Maintenance of Provincial roads by DM)	Joe Gqabi	Maintenance & Repairs	243.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	-	-	31,000	1,810	1,860	-
EC		RMC Tar: R56 NG Boundary to Lady Grey	Joe Gqabi	Maintenance & Repairs	201.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	31,000	26,000	5,110	10,000	11,000	-
EC		RMC Tar: R56 Lady Grey to Ngqubo	Joe Gqabi	Maintenance & Repairs	178.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	68,760	53,840	3,260	4,720	5,100	-
EC		RMC Tar: Gariep / Inxuba Yethemba	Joe Gqabi	Maintenance & Repairs	267.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	76,304	49,414	3,240	11,490	12,400	-
EC		Routine Roads Maintenance - IGP	Joe Gqabi	Maintenance & Repairs	1,446.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	6,950	-	2,000	2,310	2,500	-
EC		SLA Sanyo (Construction of access road by LMA)	Joe Gqabi	Maintenance & Repairs	1,241.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	11,380	-	2,000	2,000	2,000	-
EC		Routine Roads Maintenance-IGP	OR Tambo	Maintenance & Repairs	526.0	1-Apr-11	31-Mar-14	Roads Infrastructure	-	88,356	64,856	8,000	8,410	9,990	-
EC		RRM DRE O R Tambo In-House	OR Tambo	Maintenance & Repairs	503.0	1-Apr-11	2-Mar-14	Roads Infrastructure	-	112,120	49,500	1,000	20,830	22,500	-
EC		RMC Tar: R61 Port Edward to Port St Johns	OR Tambo	Maintenance & Repairs	239.0	1-Apr-11	3-Mar-14	Roads Infrastructure	-	93,820	-	4,180	31,210	33,710	-
EC		RMC KSD area	OR Tambo	Maintenance & Repairs	329.0	1-Apr-11	4-Mar-14	Roads Infrastructure	-	35,288	31,988	5,440	1,100	1,280	-
EC		RMC DRE O R Tambo In-House	OR Tambo	Maintenance & Repairs	326.0	1-Apr-11	5-Mar-14	Roads Infrastructure	-	5,580	-	3,510	1,820	2,060	-
EC		SLA KSD (Maintenance and repair of Mthatha streets)	OR Tambo	Maintenance & Repairs	110.0	1-Apr-11	6-Mar-14	Roads Infrastructure	-	31,100	-	14,000	14,000	10,000	-
EC		Routine Roads Maintenance - ES	Alfred Nzo	Maintenance & Repairs	770.0	1-Apr-11	9-Mar-14	Roads Infrastructure	-	22,463	21,468	9,000	-	-	-
EC		RRM DRE Alfred Nzo In House (Professional supervision of in-house)	Alfred Nzo	Maintenance & Repairs	878.0	1-Apr-11	11-Mar-14	Roads Infrastructure	-	22,452	21,477	1,610	-	-	-
EC		Maintenance Project Management support	All	Maintenance & Repairs	-	1-Apr-09	17-Mar-14	Roads Infrastructure	-	35,286	31,988	1,000	1,100	1,200	-
EC		Road Signs Consultants (design and supervision)	All	Maintenance & Repairs	-	1-Apr-09	18-Mar-14	Roads Infrastructure	-	5,590	-	1,680	1,820	2,060	-
EC		Road Signs Contracts	All	Maintenance & Repairs	-	1-Apr-11	19-Mar-14	Roads Infrastructure	-	31,100	-	5,000	12,180	13,920	-
EC		Addo Motherwell (resurf)	Cacadu	Maintenance & Repairs	32.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	28,768	27,753	1,015	-	-	-
EC		Uitenhage Witkop (resurf)	Cacadu	Maintenance & Repairs	20.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	23,069	22,074	1,015	-	-	-
EC		Kirkwood-Addo (resurf)	Cacadu	Maintenance & Repairs	27.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	22,483	21,466	1,015	-	-	-
EC		Addo-Patterson (resurf)	Cacadu	Maintenance & Repairs	34.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	21,624	20,608	1,015	-	-	-
EC		Hantkey-Patterson (resurf)	Cacadu	Maintenance & Repairs	25.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	22,492	21,477	1,015	-	-	-
EC		Flagstaff-Luskaleid (resurf)	OR Tambo	Maintenance & Repairs	18.0	1-Apr-11	31-Mar-13	Roads Infrastructure	-	39,825	-	35,925	4,000	-	-
EC		Reseals	All	Maintenance & Repairs	251.0	31-May-12	31-May-13	Roads Infrastructure	-	371,714	80,928	168,800	29,070	32,580	-
EC		Bridge Maintenance	All	Maintenance & Repairs	-	1-Apr-11	31-Mar-14	Roads Infrastructure	-	7,700	12,452	13,200	15,000	18,000	-
EC		MMS Consultants (Daily performance reporting system)	All	Maintenance & Repairs	-	1-Apr-11	31-Mar-14	Roads Infrastructure	-	1,880	-	1,000	600	300	-
EC		Low Volume roads programme	All	Maintenance & Repairs	137.5	2-Apr-11	31-Mar-14	Roads Infrastructure	-	202,520	43,130	-	69,000	40,000	-
EC		Bevisan-Mot Road maintenance	Cacadu	Maintain gravel roads, fencing, grass and brush cutting etc	-	1-Apr-11	1-Mar-14	EPWP	8,300	21,881	5,378	6,300	1,000	9,213	-
EC		Household Contractor Road Maintenance	Cacadu	Maintain the drainage system, ensure good road side visibility, maintain the road surface in good condition and clear verges of litter and noxious weeds, controlling of stray animals	3,431.0	1-Apr-11	31-Mar-14	EPWP	25,524	91,277	-	25,524	31,263	34,490	-

Province	No. All amounts R thousands	Project name	Municipality / Region	Type of infrastructure	Units (km / squares m / no of facilities)	Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	NTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.		Date: Start	Date: Finish					2011/12	NTEF 1 2012/13	NTEF 2 2013/14	NTEF 2014/15
EC		Household Contractor Road Maintenance	Amathole	Maintenance & Repairs	2,758.0	1-Apr-11	1-Mar-14	EPWP	26,000	94,352	-	26,000	33,163	35,195	-
EC		Household Contractor Road Maintenance	Chris Hani	Maintenance & Repairs	3,014.0	1-Apr-11	1-Mar-14	EPWP	26,919	95,368	-	26,919	33,450	35,000	-
EC		Household Contractor Road Maintenance	Joe Gqabi	Maintenance & Repairs	2,995.0	1-Apr-11	1-Mar-14	EPWP	23,760	87,193	-	23,760	31,433	32,000	-
EC		Household Contractor Road Maintenance	G R Lambo	Maintenance & Repairs	3,958.0	1-Apr-11	1-Mar-14	EPWP	29,015	93,756	-	29,015	31,744	33,000	-
EC		Household Contractor Road Maintenance	Alfred Biza	Maintenance & Repairs	2,650.0	1-Apr-11	1-Mar-14	EPWP	22,885	82,682	-	22,885	28,474	31,322	-
EC		No project stand alone - In-house Plant Recaptalisation (Yellow Fleet)	All	Maintenance & Repairs	36.0	1-Apr-11	1-Mar-12	Roads Infrastructure	-	110,000	29,364	15,690	20,000	20,000	-
FS		REGRAVEL - LEJWELEPUISWA	Lejwelepuiswa	Gravel	-	1-Apr-10	31-Mar-13	Transport Infrastructure	-	2,000,000	44,964	2,000	2,000	30,000	-
FS		REGRAVEL - MOTHEO	Motho	Gravel	-	1-Jun-10	28-Feb-13	Transport Infrastructure	-	2,000,000	25,837	2,000	2,000	30,000	-
FS		REGRAVEL - THABO MOFUTSANYANA	Thaba Mofutsanyana	Gravel	-	1-Mar-10	30-Jun-13	Transport Infrastructure	-	2,000,000	48,470	2,000	2,000	30,000	-
FS		REGRAVEL - KHARIEP	Khariep	Gravel	-	1-Jun-10	28-Feb-13	Transport Infrastructure	-	2,000,000	20,816	2,000	2,000	30,000	-
FS		REGRAVEL - FEZILE DABI	Fezile Dabi	Gravel	-	1-Apr-10	31-Mar-13	Transport Infrastructure	-	2,000,000	30,523	* 2,000	2,000	30,000	-
FS		MAINT CONTRACTS	FS Province	General maintenance	-	On going	On going	Transport Infrastructure	80,000	-	128,039	80,000	185,794	445,433	-
FS		ROAD SIGNS CONTRACT	FS Province	Road signs	-	1-Nov-08	31-Apr-12	Transport Infrastructure	3,000	-	12,921	12,000	8,000	8,000	-
FS		ROAD MARKINGS CONTRACT	FS Province	Surfaced	-	1-May-10	31-Dec-13	Transport Infrastructure	-	-	-	10,000	10,000	10,000	-
KZN		Routine Maintenance	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	75,652	92,319	95,872	-
KZN		Safety Maintenance	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	17,500	21,175	21,980	-
KZN		Special Maintenance	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	1,609	1,947	2,020	-
KZN		Zibambela	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	23,500	28,435	29,514	-
KZN		Routine Maintenance	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	75,652	86,405	97,387	-
KZN		Safety Maintenance	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	15,250	22,495	24,780	-
KZN		Special Maintenance	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	2,500	2,971	3,218	-
KZN		Zibambela	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	20,700	24,189	26,646	-
KZN		Routine Maintenance	Eastcoast	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	82,072	72,964	77,386	-
KZN		Safety Maintenance	Eastcoast	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	8,600	10,110	10,772	-
KZN		Special Maintenance	Eastcoast	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	1,580	1,763	1,870	-
KZN		Zibambela	Eastcoast	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	23,000	27,035	28,673	-
KZN		Routine Maintenance	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	64,022	75,300	80,691	-
KZN		Safety Maintenance	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	8,600	10,115	10,840	-
KZN		Special Maintenance	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	2,220	2,612	2,788	-
KZN		Zibambela	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	22,200	26,110	27,978	-
KZN		Routine Maintenance	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	66,358	78,210	86,040	-
KZN		Safety Maintenance	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	7,700	9,075	9,888	-
KZN		Special Maintenance	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	1,780	2,088	2,310	-
KZN		Zibambela	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	16,500	22,982	25,293	-
KZN		Routine Maintenance	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	91,502	106,320	108,493	-
KZN		Safety Maintenance	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	25,200	29,155	30,024	-
KZN		Special Maintenance	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	3,900	4,512	4,846	-
KZN		Zibambela	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	32,750	37,888	39,016	-
KZN		Routine Maintenance	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	78,852	89,486	98,856	-
KZN		Safety Maintenance	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	18,860	21,775	23,274	-
KZN		Special Maintenance	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	2,400	2,780	2,970	-
KZN		Zibambela	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	24,850	28,782	30,764	-
KZN		Routine Maintenance	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	83,952	97,022	98,985	-
KZN		Safety Maintenance	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	25,000	28,890	29,474	-
KZN		Special Maintenance	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	3,000	3,470	3,540	-
KZN		Zibambela	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	32,900	38,022	39,730	-
KZN		Routine Maintenance	Bembe	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	51,562	62,882	70,818	-
KZN		Safety Maintenance	Bembe	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	9,800	11,955	13,425	-
KZN		Special Maintenance	Bembe	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	1,000	1,220	1,370	-

Province	No. All amounts R thousands	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF			
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15	
KZN		Zibambela	Isimbe	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	17,000	20,736	23,286	-	-
KZN		Routine Maintenance	Isopo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	69,459	84,097	89,252	-	-
KZN		Safety Maintenance	Isopo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	9,800	11,865	12,582	-	-
KZN		Special Maintenance	Isopo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	860	1,040	1,164	-	-
KZN		Zibambela	Isopo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	26,000	31,478	33,407	-	-
KZN		Routine Maintenance	Ethekwini	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	63,008	72,926	90,978	-	-
KZN		Safety Maintenance	Ethekwini	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	29,248	33,434	42,230	-	-
KZN		Special Maintenance	Ethekwini	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	2,460	2,744	3,465	-	-
KZN		Zibambela	Ethekwini	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	-	8,100	9,260	11,586	-	-
LP		Maintenance of surfaced road P98/1 (Louis Trichardt to Thohoyandou to Punda Moya)	Makhuduthamaga	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	17,100	-	17,100	-	-	-	-
LP		Regroving through Leo's Mountain (through Soupan's village)	Makhuduthamaga	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	15,563	-	15,563	-	-	-	-
LP		P1/3 to Codrington to Settlers	Bela Bela	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	28,500	-	28,500	-	-	-	-
LP		Maintenance of surfaced road P63/2 (Monsieus to Muthula Stand)	Elias Moseleli	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11,400	-	11,400	-	-	-	-
LP		Hoedspruit to Blydenburg, Hoedspruit to Kampanus	Marikong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	9,210	-	9,210	-	-	-	-
LP		Maintenance of surfaced road P135/1 (Mopane (N1) to Tshipise to Phatal KIP Gala)	Musina	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	22,800	-	22,800	-	-	-	-
LP		Apiesdringdraai (P168/3) to Pradiseer to Maphoko to Penge	Greater Tzabane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	5,277	-	5,277	-	-	-	-
LP		Vaalwater to Kloof Pass	Medunsa	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	16,961	-	16,961	-	-	-	-
LP		Machabane (R37) to Botshabane to Pradiseer	Greater Tzabane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	17,761	-	17,761	-	-	-	-
LP		Machabane to Pitseng	Fetakgomo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11,244	-	11,244	-	-	-	-
LP		Maintenance of surfaced road D867 (Allroy to Rosendale Road D1556) towards Groblersburg	Bloubaerg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	16,717	-	16,717	-	-	-	-
LP		Polokwane to Mashabane	Polokwane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11,400	-	11,400	-	-	-	-
LP		Letlakaletlaka - Vespene - Jane Furse	Makhuduthamaga	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	8,765	-	8,765	-	-	-	-
LP		Mankweng to Hooibosberg	Polokwane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	13,680	-	13,680	-	-	-	-
LP		Dendron to Senwabarwana to Seking to Windhoek	Bloubaerg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	13,680	-	13,680	-	-	-	-
LP		Traenen to Haenertburg (George's Valley by pass)	Greater Tzabane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	12,287	-	12,287	-	-	-	-
LP		(R37) P33/2 to P168/2	Greater Tzabane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11,687	-	11,687	-	-	-	-
LP		Ungrated (P62 and P63) to Erasmus pass	Greater Tzabane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	13,680	-	13,680	-	-	-	-
LP		Maintenance of surfaced road P51/3 (Elias Moseleli (Groblersdal) to P62/2 (near Skoiberg))	Elias Moseleli	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	13,680	-	13,680	-	-	-	-
LP		Ga-Molelane to Maphoko to Tshetwaneng to Jane Furse to Naba to Moverius	Greater Tzabane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	9,648	-	9,648	-	-	-	-
LP		D2345 to P168/1 and P168/2	Greater Tzabane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	8,581	-	8,581	-	-	-	-
LP		Sibane to Ndzholele to Muzekwespoort	Thulamela	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	13,680	-	13,680	-	-	-	-
LP		Alldays to Venemine mine to Musina	Musina	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	15,426	-	15,426	-	-	-	-
LP		Maintenance of Road D1554 from Marken (P192) to Mazila (N11) (R35)	Mogalakwena	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	13,680	-	13,680	-	-	-	-
LP		Maintenance of surfaced road P1/3 (Bela Bela to Pinneraner to Hammanekraal)	Bela Bela	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	6,447	-	6,447	-	-	-	-
LP		N11 (Marble Hall) to Middelburg/Kromdraai to Eerswaarden to Settlers	Mookgopong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	17,382	-	17,382	-	-	-	-
LP		Zebedee's to Roedien to Mookgopong	Mookgopong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	10,303	-	10,303	-	-	-	-
LP		Grootfontein to Behend Valley (Settlers to Grey)	Mookgopong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11,148	-	11,148	-	-	-	-
LP		D858 to P51/1 & D2534	Elias Moseleli	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	15,000	-	15,000	-	-	-	-
LP		Gyam to Molekule	Fetakgomo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	13,000	-	13,000	-	-	-	-
LP		P191 to Jigopong to Molekule (P15)	Mogalakwena	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	10,496	-	10,496	-	-	-	-
LP		Maintenance Project for Melilla cost centre	Aganang	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	41,024	583	7,706	15,897	16,838	-	-
LP		Maintenance Project for George Nesebe cost centre	Mogalakwena	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	42,857	3,571	6,551	15,897	16,838	-	-
LP		Maintenance Project for Mutele cost centre	Mutale	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	44,085	3,435	7,915	15,897	16,838	-	-

Province	No.	Project name	Municipality / Region	Type of infrastructure	Units (km / square m / no of facilities)	Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF		
						Date: Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
LP		Maintenance Project for Lephalale cost centre	Lephalale	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	45 061	5 488	6 838	15 897	16 838	-
LP		Maintenance Project for Gyiari cost centre	Greater Gyiari	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	40 009	508	6 766	15 897	16 838	-
LP		Maintenance Project for Maruleng cost centre	Maruleng	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	43 769	2 569	8 461	15 897	16 838	-
LP		Maintenance Project for Thaboyandou cost centre	Thulamela	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	43 344	3 231	7 318	15 897	16 838	-
LP		Maintenance Project for Skidling cost centre	Botshabelo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	42 627	3 363	8 529	15 897	16 838	-
LP		Maintenance Project for Modikweng cost centre	Greater Tlokweng	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	42 729	3 096	6 898	15 897	16 838	-
LP		Maintenance Project for Nebo cost centre	Mokhotlong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	42 905	4 903	5 271	15 897	16 838	-
LP		Maintenance Project for Be Phaleborwa cost centre	Be Phaleborwa	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	44 899	4 885	7 279	15 897	16 838	-
LP		Maintenance Project for Greater Letaba cost centre	Greater Letaba	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	45 320	1 919	10 866	15 897	16 838	-
LP		Maintenance Project for Greater Tzaneen cost centre	Greater Tzaneen	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	45 235	1 099	8 401	15 897	16 838	-
LP		Maintenance Project for Thabazimbi cost centre	Thabazimbi	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	44 641	3 314	8 562	15 897	16 838	-
LP		Maintenance Project for Mookgopong cost centre	Mookgopong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	44 328	3 837	7 796	15 897	16 838	-
LP		Maintenance Project for Veeplaats cost centre	Polokwane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	45 310	2 172	10 406	15 897	16 838	-
LP		Maintenance Project for Groblersdal cost centre	Enkayeni	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	12 500	1 373	11 127	-	-	-
LP		Maintenance Project for Tlokweng cost centre	Ephraim Mogale	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	12 773	3 993	8 840	-	-	-
LP		Maintenance Project for Hlanganani cost centre	Makhado	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	12 081	1 675	10 406	-	-	-
LP		Maintenance Project for Makhado cost centre	Makhado	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11 858	2 375	9 284	-	-	-
LP		Maintenance Project for Matlasele cost centre	Thulamela	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11 438	2 739	8 699	-	-	-
LP		Maintenance Project for Letabeng cost centre	Lepelle-Nkomo	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	11 592	3 384	8 298	-	-	-
LP		Maintenance Project for Mthapo cost centre	Polokwane	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	8 669	1 518	8 151	-	-	-
LP		Maintenance Project for Allday cost centre	Bloubaai	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	8 666	2 258	6 407	-	-	-
LP		Maintenance Project for Bela-bela cost centre	Bela Bela	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	12 658	3 457	9 191	-	-	-
LP		Maintenance Project for Mookgopong/Mokhotlong cost centre	Mookgopong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	15 951	-	15 951	-	-	-
LP		Maintenance Project for Musina cost centre	Musina	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	17 938	-	17 938	-	-	-
LP		Botshabelo and Molekote Routine road maintenance	Botshabelo and Molekote	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	17 922	-	17 922	-	-	-
LP		Letaba and Greater Tzaneen Routine road maintenance	Letaba and Greater Tzaneen	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	14 478	-	14 478	-	-	-
LP		Bela Bela and Mokhotlong Routine road maintenance	Bela Bela and Mokhotlong	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	17 529	-	17 529	-	-	-
MP	061-07-P1801	Repair and slurry seal of remaining 24km of 32km Road (P1801) Badpliss - Machadodorp (Conditional Grant)	Emakhaseni	Road - Tarmac	32.0	18-Jan-08	18-May-10	Road Infrastructure	-	26 547	24 247	2 300	-	-	-
MP	065-07-Siya	Syalemela - Road maintenance projects through special labour intensive methods, 4000 beneficiaries		Road - Gravel	-	2-Apr-07	31-Mar-15	Road Infrastructure	-	263 973	51 568	40 000	42 000	44 100	48 305
MP	089-08-Patching	Patching		Road - Tarmac	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	355 894	140 387	50 000	52 500	55 125	57 882
MP	100-08-Culverts	Culvert maintenance		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	38 747	12 886	6 000	6 300	6 815	6 946
MP	101-08-Side Drain	Side drain maintenance		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	23 799	10 868	3 000	3 150	3 308	3 473
MP	102-08-Roadsigns	Shoulder maintenance		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	80 685	26 583	10 000	10 500	11 025	11 577
MP	103-08-Road Sign	Road signs		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	88 947	19 985	16 000	16 800	17 640	18 522
MP	105-08-Road Marking	Road marking & Road studs		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	97 184	10 981	20 000	21 000	22 650	23 153
MP	108-08-Guardrail	Guardrails		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	26 611	9 370	4 000	4 200	4 410	4 631

Province	No.	Project name	Municipality / Region	Type of infrastructure	Units (km / square m / no of facilities)	Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF		
						Date: Start	Date: Finish						MTEF 1 2011/12	MTEF 2 2012/13	MTEF 2014/15
MP	107-08-Dist	Distance (km) Markers		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	6,691	1,519	1,200	1,260	1,323	1,389
MP	108-08-Cut	Cross cutting		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	30,542	13,301	4,090	4,200	4,410	4,631
MP	109-08-Weed	Weed control		Bridges/Culverts	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	16,740	3,809	3,090	3,150	3,268	3,473
MP	110-08-Grading	Grading		Road - Gravel	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	289,958	117,553	49,000	42,000	44,100	46,305
MP	111-08-Fencing	Fencing		Wall or Fencing	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	14,616	4,272	2,480	2,520	2,646	2,778
MP	112-08-Gallons	Gallons		Drainage structures	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	19,485	2,244	4,090	4,200	4,410	4,631
MP	200-09-Coal	Coal Haulage Implementation Manager - CHIM		Other	-	1-Jan-09	31-Mar-15	Road Infrastructure	-	66,667	6,547	12,000	14,400	15,120	16,500
MP	203-09-E-Grav	Regraveling of various priority gravel roads - Ehlanzeni Regravel Unit	Albert Luthuli	Road - Gravel	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	58,054	25,602	7,625	7,875	8,269	8,583
MP	204-09-Reserve	Cleaning of road reserves	Albert Luthuli	Other	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	22,172	4,931	4,090	4,200	4,410	4,631
MP	205-09-Fire	Fire Breaks	Albert Luthuli	Other	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	27,855	10,614	4,090	4,200	4,410	4,631
MP	208-09-G-Grav	Regraveling of various priority gravel roads - Contractors	Gert Sibande District Municipality	Road - Gravel	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	38,269	5,837	7,625	7,875	8,269	8,583
MP	209-09-H-Grav	Regraveling of various priority gravel roads - Nkangala Regravel Unit	Nkangala District Municipality	Road - Gravel	-	1-Apr-09	31-Mar-15	Road Infrastructure	-	50,196	17,744	7,625	7,875	8,269	8,583
MP	267-10-P154/2	Light Reseal of P154/2 from D686 to D432 between Bronkhorstspuit and eMalahleni (20.21 km)	Emalahleni(MP)	Road - Treated	20.2	31-Jan-11	30-Jun-11	Road Infrastructure	-	19,403	6,499	12,433	2,471	-	-
MP	268-10-P154/4	Reseal of P154/4 from P154/3 to P301 between Middelburg and Wonderfontein (1.70 km)	Emalahleni(MP)	Road - Treated	1.7	31-Jan-11	15-Apr-11	Road Infrastructure	-	9,554	9,150	104	300	-	-
MP	272-10-P255/2	Light Reseal of P255/2 between Kwanthlanga and Kamestivier (36.72 km)	Thembu	Road - Treated	36.7	31-Jan-11	31-Jul-11	Road Infrastructure	-	36,817	12,759	22,305	1,753	-	-
MP	285-10-N-Seal	Emergency Patching (on reseal term contract) (Various routes in Nkangala District)		Road - Treated	80.0	31-Jan-11	31-Mar-15	Road Infrastructure	-	92,135	7,324	24,814	20,000	20,000	20,000
MP	279-10-P81/1	Light Reseal of P81/1 Mashishing - Ditsheo (38.48 km)	Thaba Chweu	Road - Treated	38.5	31-Jan-11	18-Nov-11	Road Infrastructure	-	50,464	23,037	25,475	1,972	-	-
MP	287-10-E-Seal	Emergency Seal (on reseal term contract) (Various routes in Ehlanzeni District)		Road - Treated	53.9	31-Jan-11	31-Mar-15	Road Infrastructure	-	84,500	8,383	26,500	20,000	20,000	9,617
MP	276-10-P51/1	Reseal of P51/2 between Gausling Border - Kinross - Isiel (26.63 km)	Govan Mbeki	Road - Treated	26.6	31-Jan-11	30-Sep-11	Road Infrastructure	-	41,593	9,725	24,085	7,753	-	-
MP	280-10-P90/1	Light Reseal of section of P90/1 Kinross - R23 Junction (17.31 km)	Govan Mbeki	Road - Treated	17.3	31-Jan-11	20-May-11	Road Infrastructure	-	17,219	3,719	8,833	5,167	-	-
MP	288-10-G-Seal	Emergency Patching (on reseal term contract) (Various routes in Gert Sibande District)		Road - Treated	90.0	31-Jan-11	31-Mar-15	Road Infrastructure	-	101,480	16,980	24,500	20,000	20,000	20,000
MP	235-10-B-E	Rehabilitation of Bridges - Ehlanzeni		Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
MP	237-10-B-N	Rehabilitation of Bridges - Nkangala		Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
MP	236-10-B-G	Rehabilitation of Bridges - Gert Sibande		Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
MP	329-11-B-Seal	Emergency Patching (on reseal term contract) (Various routes in Bhebe District)	Bushbuckridge	Road - Treated	84.0	1-Apr-11	31-Mar-15	Road Infrastructure	-	97,427	-	24,500	23,133	24,280	25,504
MP	332-11-B-Grav	Regraveling of various priority gravel roads - Sothabelo Regravel Unit	Bushbuckridge	Road - Gravel	89.0	1-Apr-11	31-Mar-15	Road Infrastructure	-	32,452	-	7,625	7,875	8,269	8,583
MP	335-11-B-B	Rehabilitation of Bridges - Bhebe	Bushbuckridge	Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
NC		No specific project	Northern Cape	Surfaced		Annually	Annually	PRMG	-	-	-	-	15,438	16,153	19,589
WC		Maint - DM - OB	Overberg DM	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		Maint - DM - CW	Cape Winelands DM	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		Maint - DM - WC	West Coast DM	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		Maint - DM - ED	Eden Municip	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		RMT	Pearl	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	17,509	-	17,509	-	-	-
WC		RMT	Ceres	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	30,628	-	30,628	-	-	-
WC		RMT	Oudshoorn	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	5,375	-	5,375	-	-	-
WC		Routine Road Maint Contract	Cape Town	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	19,050	-	19,050	-	-	-
WC		Maintenance and repair	Various	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	405,157	-	-	163,437	221,720	-
Total Maintenance and repairs									243,403	17,174,028	2,151,248	3,170,020	3,164,549	3,409,774	409,525