

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality			EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung	546 417	603 089	642 590	546 417	603 089	642 590	1 006 478	1 118 836	1 204 836	1 009 335	1 118 836	1 204 836
B	FS161	Letsemeng	45 212	49 982	53 241	45 212	49 982	53 241	66 654	74 423	78 970	66 833	74 423	78 970
B	FS162	Kopanong	79 334	87 704	93 418	79 334	87 704	93 418	132 308	186 380	121 698	132 487	186 380	121 698
B	FS163	Mohokare	45 632	50 451	53 741	45 632	50 451	53 741	75 373	85 135	101 035	75 552	85 135	101 035
B	FS164	Naledi	33 288	36 803	39 204	33 288	36 803	39 204	50 643	56 306	69 703	51 126	56 306	69 703
C	DC16	Xhariep District Municipality	20 629	22 002	23 067	20 629	22 002	23 067	23 026	24 052	25 167	23 205	24 052	25 167
Total: Xhariep Municipalities			224 095	246 941	262 671	224 095	246 941	262 671	348 005	426 296	396 573	349 204	426 296	396 573
B	FS181	Masilonyana	72 352	79 980	85 192	72 352	79 980	85 192	105 072	121 394	127 560	105 251	121 394	127 560
B	FS182	Tokologo	38 552	42 614	45 393	38 552	42 614	45 393	108 127	86 923	73 707	108 306	86 923	73 707
B	FS183	Tswelopele	55 333	61 187	65 182	55 333	61 187	65 182	84 826	94 616	100 873	85 005	94 616	100 873
B	FS184	Matjhabeng	390 659	432 635	460 936	390 659	432 635	460 936	582 481	652 551	692 803	584 148	652 551	692 803
B	FS185	Nala	120 920	133 667	142 372	120 920	133 667	142 372	169 456	191 464	203 394	169 635	191 464	203 394
C	DC18	Lejweleputswa District Municipality	93 735	97 203	101 043	93 735	97 203	101 043	96 741	99 453	103 143	97 224	99 453	103 143
Total: Lejweleputswa Municipalities			771 551	847 286	900 117	771 551	847 286	900 117	1 146 702	1 246 400	1 301 480	1 149 568	1 246 400	1 301 480
B	FS191	Setsoto	147 875	163 504	174 167	147 875	163 504	174 167	222 270	244 410	259 358	225 817	244 410	259 358
B	FS192	Dihlabeng	114 851	127 105	135 413	114 851	127 105	135 413	173 566	190 613	205 627	173 749	190 613	205 627
B	FS193	Nketoana	69 567	76 929	81 951	69 567	76 929	81 951	100 208	113 327	120 274	100 387	113 327	120 274
B	FS194	Maluti a Phofung	305 453	338 239	360 402	305 453	338 239	360 402	589 859	608 267	619 580	593 212	608 267	619 580
B	FS195	Phumelela	49 899	55 167	58 766	49 899	55 167	58 766	89 576	93 152	114 770	89 576	93 152	114 770
B	FS196	Mantsopa	59 517	37 002	70 096	59 517	37 002	70 096	85 697	66 992	111 658	85 876	66 992	111 658
C	DC19	Thabo Mofutsanyana District Municipality	72 399	76 038	79 952	72 399	76 038	79 952	75 786	78 288	82 052	76 459	78 288	82 052
Total: Thabo Mofutsanyana Municipalities			819 560	873 983	960 747	819 560	873 983	960 747	1 332 961	1 395 050	1 513 319	1 341 075	1 395 050	1 513 319
B	FS201	Mophaka	145 181	160 452	170 892	145 181	160 452	170 892	191 250	211 759	226 876	192 113	211 759	226 876
B	FS203	Ngwathe	137 311	151 789	161 675	137 311	151 789	161 675	189 291	209 648	224 366	189 778	209 648	224 366
B	FS204	Metsimaholo	88 125	97 702	104 114	88 125	97 702	104 114	132 389	152 230	169 311	132 568	152 230	169 311
B	FS205	Mafube	67 075	74 135	78 962	67 075	74 135	78 962	103 075	107 336	116 638	103 254	107 336	116 638
C	DC20	Fezile Dabi District Municipality	127 132	131 308	135 790	127 132	131 308	135 790	130 138	133 558	138 040	130 621	133 558	138 040
Total: Fezile Dabi Municipalities			564 823	615 385	651 434	564 823	615 385	651 434	746 142	814 531	875 230	748 333	814 531	875 230
Total: Free State Municipalities			2 926 447	3 186 684	3 417 559	2 926 447	3 186 684	3 417 559	4 580 288	5 001 113	5 291 438	4 597 515	5 001 113	5 291 438

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GAUTENG													
A	EKU Ekurhuleni	1 644 128	1 828 391	1 949 038	1 644 128	1 828 391	1 949 038	3 007 693	3 296 398	3 554 003	3 010 804	3 296 398	3 554 003
A	HJB City of Johannesburg	1 897 561	2 134 780	2 276 247	1 897 561	2 134 780	2 276 247	4 973 159	5 029 286	5 288 052	5 068 729	5 029 286	5 288 052
A	TSH City of Tshwane	923 020	1 031 527	1 100 611	923 020	1 031 527	1 100 611	2 184 265	3 066 428	3 330 476	2 188 103	3 066 428	3 330 476
B	GT421 Emfuleni	539 842	597 880	636 986	539 842	597 880	636 986	788 362	816 668	877 266	792 209	816 668	877 266
B	GT422 Midvaal	44 379	49 238	52 480	44 379	49 238	52 480	72 230	79 265	84 034	72 409	79 265	84 034
B	GT423 Lesedi	52 626	58 222	62 021	52 626	58 222	62 021	80 815	88 607	93 954	80 815	88 607	93 954
C	DC42 Sedibeng District Municipality	220 439	227 627	233 903	220 439	227 627	233 903	239 646	258 377	262 916	239 825	258 377	262 916
Total: Sedibeng Municipalities		857 285	932 967	985 390	857 285	932 967	985 390	1 181 053	1 242 916	1 318 170	1 185 258	1 242 916	1 318 170
B	GT481 Mogale City	189 605	210 233	224 025	189 605	210 233	224 025	308 090	354 188	370 493	309 445	354 188	370 493
B	GT482 Randfontein	81 638	90 469	96 398	81 638	90 469	96 398	119 825	129 623	139 777	120 829	129 623	139 777
B	GT483 Westonaria	87 796	97 063	103 392	87 796	97 063	103 392	168 712	207 695	235 148	171 053	207 695	235 148
B	GT484 Merafong City	167 868	185 935	198 124	167 868	185 935	198 124	243 407	262 771	279 049	245 383	262 771	279 049
C	DC48 West Rand District Municipality	163 221	168 881	173 109	163 221	168 881	173 109	172 260	185 131	187 923	172 755	185 131	187 923
Total: West Rand Municipalities		690 128	752 581	795 048	690 128	752 581	795 048	1 012 294	1 139 409	1 212 391	1 019 465	1 139 409	1 212 391
Total: Gauteng Municipalities		6 012 123	6 680 246	7 106 335	6 012 123	6 680 246	7 106 335	12 358 464	13 774 437	14 703 092	12 472 359	13 774 437	14 703 092

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KWAZULU-NATAL															
A	ETH	eThekweni		1 595 941	1 773 889	1 891 834	1 595 941	1 773 889	1 891 834	3 120 134	3 315 330	3 513 328	3 156 176	3 315 330	3 513 328
B	KZN211	Vulamehlo		31 146	34 452	36 712	31 146	34 452	36 712	48 962	53 199	56 713	48 962	53 199	56 713
B	KZN212	uMdoni		24 104	26 677	28 423	24 104	26 677	28 423	54 881	73 027	71 890	54 881	73 027	71 890
B	KZN213	Umzumbe		76 198	84 283	89 808	76 198	84 283	89 808	107 682	126 561	134 085	107 682	126 561	134 085
B	KZN214	uMuziwabantu		38 288	42 368	45 149	38 288	42 368	45 149	56 996	64 976	70 021	56 996	64 976	70 021
B	KZN215	Ezinqolweni		23 010	25 457	27 127	23 010	25 457	27 127	41 203	41 284	44 048	41 203	41 284	44 048
B	KZN216	Hibiscus Coast		76 844	85 416	91 051	76 844	85 416	91 051	113 801	162 844	150 387	114 284	162 844	150 387
C	DC21	Ugu District Municipality		235 738	260 342	278 485	235 738	260 342	278 485	520 523	595 030	637 071	521 425	595 030	637 071
Total: Ugu Municipalities				505 328	558 995	596 755	505 328	558 995	596 755	944 049	1 116 920	1 164 214	945 434	1 116 920	1 164 214
B	KZN221	uMshwathi		49 180	54 362	57 915	49 180	54 362	57 915	70 641	84 135	90 786	70 641	84 135	90 786
B	KZN222	uMgeni		30 559	33 938	36 175	30 559	33 938	36 175	46 146	53 571	56 764	46 146	53 571	56 764
B	KZN223	Mpofana		19 485	21 553	22 962	19 485	21 553	22 962	31 444	35 608	38 014	31 444	35 608	38 014
B	KZN224	Impendle		21 087	23 335	24 868	21 087	23 335	24 868	37 787	39 421	40 257	37 787	39 421	40 257
B	KZN225	Msunduzi		304 835	339 004	361 409	304 835	339 004	361 409	512 447	592 838	581 646	513 203	592 838	581 646
B	KZN226	Mkhambathini		24 863	27 485	29 282	24 863	27 485	29 282	69 983	67 660	83 276	69 983	67 660	83 276
B	KZN227	Richmond		25 849	28 573	30 440	25 849	28 573	30 440	48 761	50 409	55 032	48 761	50 409	55 032
C	DC22	uMgungundlovu District Municipality		286 019	314 348	338 703	286 019	314 348	338 703	400 597	455 765	477 949	400 597	455 765	477 949
Total: uMgungundlovu Municipalities				761 877	842 598	901 755	761 877	842 598	901 755	1 217 805	1 379 408	1 423 726	1 218 561	1 379 408	1 423 726
B	KZN232	Emnambethi-Ladysmith		93 368	103 324	110 079	93 368	103 324	110 079	156 778	199 425	192 953	156 956	199 426	192 953
B	KZN233	Indaka		53 002	58 621	62 458	53 002	58 621	62 458	79 063	81 312	86 621	79 063	81 312	86 621
B	KZN234	Umtshezi		25 843	28 630	30 510	25 843	28 630	30 510	48 093	47 621	49 053	48 093	47 621	49 053
B	KZN235	Okhahlamba		55 031	60 875	64 865	55 031	60 875	64 865	88 421	94 462	102 083	88 421	94 462	102 083
B	KZN236	Imbabazane		57 268	63 321	67 462	57 268	63 321	67 462	124 903	86 633	92 280	124 903	86 633	92 280
C	DC23	Uthukela District Municipality		229 471	253 506	270 913	229 471	253 506	270 913	413 522	484 823	536 309	419 098	484 823	536 309
Total:Uthukela Municipalities				513 982	568 277	606 286	513 982	568 277	606 286	910 779	994 277	1 059 299	916 534	994 278	1 059 299
B	KZN241	Endumeni		27 416	30 369	32 368	27 416	30 369	32 368	44 906	45 132	48 167	44 906	45 132	48 167
B	KZN242	Nguthu		62 785	69 485	74 053	62 785	69 485	74 053	91 048	136 499	123 841	91 048	136 499	123 841
B	KZN244	Msinga		61 218	67 731	72 182	61 218	67 731	72 182	111 587	121 572	138 185	111 587	121 572	138 185
B	KZN245	Umvoti		36 785	40 689	43 354	36 785	40 689	43 354	64 326	68 970	73 745	64 326	68 970	73 745
C	DC24	Umzinyathi District Municipality		160 451	177 410	189 546	160 451	177 410	189 546	337 095	415 347	445 215	338 864	415 347	445 215
Total: Umzinyathi Municipalities				348 655	385 683	411 503	348 655	385 683	411 503	648 962	787 520	829 152	650 731	787 520	829 152
B	KZN252	Newcastle		244 400	270 655	288 355	244 400	270 655	288 355	361 441	390 204	431 316	361 924	390 204	431 316
B	KZN253	Emadlangeni		12 256	13 549	14 436	12 256	13 549	14 436	23 170	26 334	28 099	23 170	26 334	28 099
B	KZN254	Dannhauser		42 091	46 545	49 591	42 091	46 545	49 591	71 468	77 242	81 865	71 468	77 242	81 865
C	DC25	Amajuba District Municipality		88 571	97 343	104 815	88 571	97 343	104 815	157 347	151 732	189 049	157 830	151 732	189 049
Total: Amajuba Municipalities				387 318	428 091	457 198	387 318	428 091	457 198	613 425	645 512	730 328	614 391	645 512	730 328

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B	KZN261 eDumbe	32 113	35 522	37 849	32 113	35 522	37 849	47 591	53 521	66 850	47 770	53 521	66 850
B	KZN262 UPhongolo	52 612	58 176	61 981	52 612	58 176	61 981	80 263	96 095	95 173	80 442	96 095	95 173
B	KZN263 Abaqulusi	69 224	76 515	81 515	69 224	76 515	81 515	107 207	124 518	125 435	107 386	124 518	125 435
B	KZN265 Nongoma	62 891	69 561	74 122	62 891	69 561	74 122	124 243	165 286	147 126	124 422	165 286	147 126
B	KZN266 Ulundi	68 274	75 482	80 420	68 274	75 482	80 420	106 529	111 609	115 175	106 529	111 609	115 175
C	DC26 Zululand District Municipality	234 326	258 934	276 726	234 326	258 934	276 726	526 580	618 227	631 249	527 189	618 227	631 249
Total: Zululand Municipalities		519 441	574 191	612 613	519 441	574 191	612 613	992 414	1 169 256	1 181 007	993 739	1 169 256	1 181 007
B	KZN271 Umhlabuyalingana	49 682	54 977	58 595	49 682	54 977	58 595	83 829	107 024	109 183	83 829	107 024	109 183
B	KZN272 Jozini	64 897	71 806	76 525	64 897	71 806	76 525	103 572	123 497	149 649	103 572	123 497	149 649
B	KZN273 The Big 5 False Bay	12 396	13 701	14 599	12 396	13 701	14 599	29 870	57 229	39 278	29 870	57 229	39 278
B	KZN274 Hlabisa	38 543	24 972	26 589	38 543	24 972	26 589	66 605	79 215	81 039	66 605	79 215	81 039
B	KZN275 Mbatuba	42 041	46 763	49 926	42 041	46 763	49 926	84 313	88 761	102 471	84 313	88 761	102 471
C	DC27 Umkhanyakude District Municipality	159 548	176 416	188 500	159 548	176 416	188 500	468 587	525 831	528 097	477 271	525 831	528 097
Total: Umkhanyakude Municipalities		367 107	388 636	414 735	367 107	388 636	414 735	836 776	981 557	1 009 718	845 460	981 557	1 009 718
B	KZN281 Mfolozi	37 931	41 898	44 633	37 931	41 898	44 633	55 318	62 470	66 846	55 318	62 470	66 846
B	KZN282 uMhlathuze	161 654	179 231	190 994	161 654	179 231	190 994	249 914	327 153	337 216	249 914	327 153	337 216
B	KZN283 Ntambanana	17 675	19 514	20 786	17 675	19 514	20 786	46 108	34 207	62 911	46 108	34 207	62 911
B	KZN284 Umhlalazi	69 515	76 827	81 845	69 515	76 827	81 845	149 473	114 222	161 230	149 473	114 222	161 230
B	KZN285 Mthonjaneni	22 096	24 442	26 043	22 096	24 442	26 043	45 097	39 825	42 496	45 097	39 825	42 496
B	KZN286 Nkandla	44 648	49 392	52 635	44 648	49 392	52 635	82 122	105 643	103 901	82 122	105 643	103 901
C	DC28 uThungulu District Municipality	299 178	328 816	354 199	299 178	328 816	354 199	502 706	568 526	619 760	505 139	568 526	619 760
Total: uThungulu Municipalities		652 698	720 120	771 135	652 698	720 120	771 135	1 130 737	1 252 046	1 394 360	1 133 170	1 252 046	1 394 360
B	KZN291 Mandeni	57 058	63 057	67 171	57 058	63 057	67 171	95 250	109 751	117 936	95 250	109 751	117 936
B	KZN292 KwaDukuza	65 237	72 636	77 471	65 237	72 636	77 471	119 864	124 339	120 376	119 864	124 339	120 376
B	KZN293 Ndwedwe	50 875	56 207	59 874	50 875	56 207	59 874	145 640	201 200	228 073	145 640	201 200	228 073
B	KZN294 Maphumulo	43 137	47 728	50 862	43 137	47 728	50 862	76 492	90 244	91 517	76 492	90 244	91 517
C	DC29 iLembe District Municipality	206 729	228 084	244 242	206 729	228 084	244 242	382 987	449 401	476 806	386 521	449 401	476 806
Total: iLembe Municipalities		423 035	467 712	499 620	423 035	467 712	499 620	820 232	974 935	1 034 709	823 766	974 935	1 034 709
B	KZN431 Ingwe	44 868	49 640	52 898	44 868	49 640	52 898	74 571	99 086	103 952	74 571	99 086	103 952
B	KZN432 Kwa Sani	10 517	11 617	12 375	10 517	11 617	12 375	28 057	30 767	35 849	28 057	30 767	35 849
B	KZN433 Greater Kokstad	42 946	47 560	50 680	42 946	47 560	50 680	70 509	78 192	73 752	70 688	78 192	73 752
B	KZN434 Ubuhlebezwe	44 405	49 112	52 331	44 405	49 112	52 331	136 257	152 506	190 099	136 257	152 506	190 099
B	KZN435 Umzimkhulu	75 003	82 979	88 423	75 003	82 979	88 423	162 112	242 648	250 131	162 291	242 648	250 131
C	DC43 Sisonke District Municipality	182 881	202 113	215 785	182 881	202 113	215 785	341 515	392 247	430 486	342 503	392 247	430 486
Total: Sisonke Municipalities		400 620	443 021	472 492	400 620	443 021	472 492	813 021	995 447	1 084 268	814 367	995 447	1 084 268
Total: KwaZulu-Natal Municipalities		6 476 001	7 151 211	7 635 926	6 476 001	7 151 211	7 635 926	12 048 334	13 612 208	14 424 109	12 112 329	13 612 208	14 424 109

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LIMPOPO													
B	LIM331 Greater Giyani	116 853	129 173	137 610	116 853	129 173	137 610	162 404	194 418	202 795	162 583	194 418	202 795
B	LIM332 Greater Letaba	117 473	129 869	138 353	117 473	129 869	138 353	169 196	220 374	216 644	170 518	220 374	216 644
B	LIM333 Greater Tzaneen	176 879	195 784	208 601	176 879	195 784	208 601	258 946	283 018	316 692	259 402	283 018	316 692
B	LIM334 Ba-Phalaborwa	53 751	59 394	63 265	53 751	59 394	63 265	88 398	102 744	109 809	88 577	102 744	109 809
B	LIM335 Maruleng	47 176	52 144	55 552	47 176	52 144	55 552	79 165	87 183	93 036	79 648	87 183	93 036
C	DC33 Mopani District Municipality	419 718	463 587	495 550	419 718	463 587	495 550	851 688	917 065	942 572	855 562	917 065	942 572
Total: Mopani Municipalities		931 851	1 029 952	1 098 930	931 851	1 029 952	1 098 930	1 609 797	1 804 802	1 881 548	1 616 290	1 804 802	1 881 548
B	LIM341 Musina	27 908	30 858	32 874	27 908	30 858	32 874	96 387	47 546	50 717	96 387	47 546	50 717
B	LIM342 Mutale	37 628	41 594	44 316	37 628	41 594	44 316	75 305	68 014	76 731	76 116	68 014	76 731
B	LIM343 Thulamela	235 608	260 810	277 899	235 608	260 810	277 899	390 002	468 702	466 588	391 148	468 702	466 588
B	LIM344 Makhado	212 830	235 552	250 972	212 830	235 552	250 972	284 768	382 176	380 141	285 073	382 176	380 141
C	DC34 Vhembe District Municipality	431 171	476 629	508 893	431 171	476 629	508 893	949 571	1 018 108	998 015	952 577	1 018 108	998 015
Total: Vhembe Municipalities		945 145	1 045 443	1 114 955	945 145	1 045 443	1 114 955	1 796 033	1 984 547	1 972 193	1 801 301	1 984 547	1 972 193
B	LIM351 Blouberg	79 413	87 909	93 693	79 413	87 909	93 693	123 831	138 610	149 819	124 073	138 610	149 819
B	LIM352 Aganang	66 770	73 814	78 641	66 770	73 814	78 641	95 590	117 437	121 215	95 769	117 437	121 215
B	LIM353 Molemole	66 171	73 146	77 922	66 171	73 146	77 922	87 926	99 418	105 612	87 926	99 418	105 612
B	LIM354 Polokwane	350 705	388 419	413 878	350 705	388 419	413 878	692 237	691 794	750 653	697 359	691 794	750 653
B	LIM355 Lepelle-Nkumpi	109 337	120 857	128 749	109 337	120 857	128 749	149 331	175 884	184 527	149 814	175 884	184 527
C	DC35 Capricorn District Municipality	365 229	402 266	431 885	365 229	402 266	431 885	654 766	641 400	669 097	656 901	641 400	669 097
Total: Capricorn Municipalities		1 037 625	1 146 411	1 224 768	1 037 625	1 146 411	1 224 768	1 803 681	1 864 542	1 980 923	1 811 842	1 864 542	1 980 923
B	LIM361 Thabazimbi	53 095	58 755	62 602	53 095	58 755	62 602	92 092	106 307	114 578	92 271	106 307	114 578
B	LIM362 Lephalale	73 300	79 669	84 829	73 300	79 669	84 829	125 823	138 675	146 411	127 100	138 675	146 411
B	LIM364 Mookgopong	22 822	25 260	26 918	22 822	25 260	26 918	38 399	49 019	46 682	38 399	49 019	46 682
B	LIM365 Modimolle	50 075	55 376	58 990	50 075	55 376	58 990	88 629	99 207	105 205	88 808	99 207	105 205
B	LIM366 Bela Bela	39 790	44 012	46 885	39 790	44 012	46 885	58 096	65 181	69 277	58 275	65 181	69 277
B	LIM367 Mogalakwena	225 142	249 257	265 591	225 142	249 257	265 591	458 889	501 293	523 410	459 736	501 293	523 410
C	DC36 Waterberg District Municipality	87 880	91 087	94 101	87 880	91 087	94 101	90 886	93 337	96 351	91 369	93 337	96 351
Total: Waterberg Municipalities		552 105	603 417	639 917	552 105	603 417	639 917	952 812	1 053 018	1 101 913	955 956	1 053 018	1 101 913
B	LIM471 Ephraim Mogale	60 529	66 895	71 260	60 529	66 895	71 260	86 850	92 513	100 406	87 029	92 513	100 406
B	LIM472 Elias Mokoaledi	114 134	126 125	134 349	114 134	126 125	134 349	156 426	173 249	185 533	157 756	173 249	185 533
B	LIM473 Makhuduthamaga	126 339	139 682	148 812	126 339	139 682	148 812	188 818	196 130	219 856	189 564	196 130	219 856
B	LIM474 Fetakgomo	40 562	44 840	47 774	40 562	44 840	47 774	67 975	70 083	76 722	68 154	70 083	76 722
B	LIM475 Greater Tubatse	114 137	126 220	134 480	114 137	126 220	134 480	200 791	225 976	238 297	201 433	225 976	238 297
C	DC47 Greater Sekhukhune District Municipality	330 877	365 664	390 926	330 877	365 664	390 926	873 923	1 013 871	1 101 589	880 089	1 013 871	1 101 589
Total: Greater Sekhukhune Municipalities		786 577	869 427	927 602	786 577	869 427	927 602	1 574 783	1 771 822	1 922 402	1 584 025	1 771 822	1 922 402
Total: Limpopo Municipalities		4 253 303	4 694 650	5 006 171	4 253 303	4 694 650	5 006 171	7 737 108	8 478 730	8 858 979	7 769 416	8 478 730	8 858 979

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality			EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	141 281	156 282	166 510	141 281	156 282	166 510	238 583	257 202	284 589	239 066	257 202	284 589
B	MP302	Msukaligwa	93 142	103 000	109 722	93 142	103 000	109 722	138 105	150 871	156 870	138 284	150 871	156 870
B	MP303	Mkhondo	88 732	98 160	104 590	88 732	98 160	104 590	150 155	164 668	176 766	150 638	164 668	176 766
B	MP304	Pixley Ka Seime	74 975	82 907	88 318	74 975	82 907	88 318	113 068	117 520	124 759	117 806	117 520	124 759
B	MP305	Lekwa	69 959	77 364	82 412	69 959	77 364	82 412	111 165	124 267	131 866	111 648	124 267	131 866
B	MP306	Dipaleseng	39 319	43 465	46 299	39 319	43 465	46 299	63 782	67 507	71 587	64 265	67 507	71 587
B	MP307	Govan Mbeki	171 429	190 045	202 507	171 429	190 045	202 507	255 920	294 456	312 034	256 707	294 456	312 034
C	DC30	Gert Sibande District Municipality	246 282	254 200	261 625	246 282	254 200	261 625	251 952	256 450	263 875	253 663	256 450	263 875
Total: Gert Sibande Municipalities			925 119	1 005 423	1 061 984	925 119	1 005 423	1 061 984	1 322 729	1 432 940	1 522 344	1 332 076	1 432 940	1 522 344
B	MP311	Victor Khanye	45 078	49 867	53 124	45 078	49 867	53 124	90 611	102 519	111 951	90 790	102 519	111 951
B	MP312	Emalahleni	163 854	181 726	193 663	163 854	181 726	193 663	263 611	285 315	302 527	264 094	285 315	302 527
B	MP313	Steve Tshwete	77 312	85 857	91 509	77 312	85 857	91 509	133 269	149 007	167 155	133 898	149 007	167 155
B	MP314	Emakhazeni	31 562	34 885	37 159	31 562	34 885	37 159	47 724	53 151	56 353	47 903	53 151	56 353
B	MP315	Thembisile	196 665	217 431	231 624	196 665	217 431	231 624	303 732	341 199	359 363	304 215	341 199	359 363
B	MP316	Dr JS Moroka	205 518	227 206	242 036	205 518	227 206	242 036	332 752	360 575	379 592	333 647	360 575	379 592
C	DC31	Nkangala District Municipality	291 974	301 317	309 985	291 974	301 317	309 985	298 466	318 567	332 485	300 087	318 567	332 485
Total: Nkangala Municipalities			1 011 962	1 098 290	1 159 101	1 011 962	1 098 290	1 159 101	1 470 165	1 610 334	1 709 427	1 474 634	1 610 334	1 709 427
B	MP321	Thaba Chweu	66 696	73 750	78 563	66 696	73 750	78 563	98 484	108 503	115 200	98 967	108 503	115 200
B	MP322	Mbonibela	282 081	312 447	332 931	282 081	312 447	332 931	545 887	572 655	613 109	546 843	572 655	613 109
B	MP323	Umjindi	43 164	47 758	50 884	43 164	47 758	50 884	80 752	85 802	90 527	80 931	85 802	90 527
B	MP324	Nkomazi	234 566	259 743	276 789	234 566	259 743	276 789	424 380	443 193	478 296	424 926	443 193	478 296
B	MP325	Bushbuckridge	398 491	440 908	469 771	398 491	440 908	469 771	799 801	859 887	857 264	800 426	859 887	857 264
C	DC32	Ehlanzeni District Municipality	170 414	178 778	185 817	170 414	178 778	185 817	178 727	181 278	214 317	179 008	181 278	214 317
Total: Ehlanzeni Municipalities			1 195 411	1 313 385	1 394 754	1 195 411	1 313 385	1 394 754	2 128 031	2 251 319	2 368 712	2 131 101	2 251 319	2 368 712
Total: Mpumalanga Municipalities			3 132 492	3 417 098	3 615 839	3 132 492	3 417 098	3 615 839	4 920 926	5 294 592	5 600 483	4 937 812	5 294 592	5 600 483

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld	10 415	11 507	12 257	10 415	11 507	12 257	19 768	40 456	33 031	19 768	40 456	33 031
B	NC062 Nama Khoi	28 625	31 609	33 661	28 625	31 609	33 661	70 284	91 035	164 324	70 284	91 035	164 324
B	NC064 Kamiesberg	10 907	12 041	12 824	10 907	12 041	12 824	22 781	26 054	27 832	22 781	26 054	27 832
B	NC065 Hantam	17 683	19 543	20 817	17 683	19 543	20 817	31 941	34 615	45 717	31 941	34 615	45 717
B	NC066 Karoo Hoogland	11 544	12 740	13 568	11 544	12 740	13 568	25 466	26 448	28 254	25 466	26 448	28 254
B	NC067 Khâi-Ma	10 921	12 053	12 837	10 921	12 053	12 837	23 095	43 795	36 820	23 095	43 795	36 820
C	DC6 Namakwa District Municipality	29 792	31 219	32 445	29 792	31 219	32 445	36 237	33 469	34 695	38 440	33 469	34 695
Total: Namakwa Municipalities		119 887	130 712	138 409	119 887	130 712	138 409	229 573	295 872	370 672	231 776	295 872	370 672
B	NC071 Ubuntu	15 669	17 313	18 441	15 669	17 313	18 441	27 788	31 183	33 295	27 967	31 183	33 295
B	NC072 Umsobomvu	26 095	28 836	30 714	26 095	28 836	30 714	135 060	81 592	70 466	135 060	81 592	70 466
B	NC073 Emthanjeni	30 439	33 642	35 832	30 439	33 642	35 832	64 538	71 056	62 026	64 717	71 056	62 026
B	NC074 Kareeberg	10 466	11 565	12 319	10 466	11 565	12 319	21 008	23 861	25 093	21 008	23 861	25 093
B	NC075 Renosterberg	12 912	14 257	15 185	12 912	14 257	15 185	24 289	26 491	28 315	24 772	26 491	28 315
B	NC076 Thembelihle	12 849	14 194	15 120	12 849	14 194	15 120	40 907	50 094	37 160	40 907	50 094	37 160
B	NC077 Siyathemba	17 829	19 715	21 003	17 829	19 715	21 003	31 356	34 969	37 082	31 839	34 969	37 082
B	NC078 Siyancuma	31 726	35 106	37 408	31 726	35 106	37 408	55 036	59 081	64 637	55 036	59 081	64 637
C	DC7 Pixley Ka Seme District Municipality	24 727	26 159	27 319	24 727	26 159	27 319	27 177	28 609	34 569	27 177	28 609	34 569
Total: Pixley Ka Seme Municipalities		182 713	200 786	213 341	182 713	200 786	213 341	427 158	406 936	392 643	428 482	406 936	392 643
B	NC081 Mier	8 620	9 518	10 140	8 620	9 518	10 140	20 244	23 229	24 828	20 244	23 229	24 828
B	NC082 iKai iGarib	41 556	45 950	48 953	41 556	45 950	48 953	65 209	69 791	73 900	65 209	69 791	73 900
B	NC083 iKhara Hais	46 121	51 070	54 414	46 121	51 070	54 414	70 588	78 279	83 281	70 588	78 279	83 281
B	NC084 iKheis	13 955	15 416	16 422	13 955	15 416	16 422	27 744	31 732	33 853	27 744	31 732	33 853
B	NC085 Tsantsabane	22 454	24 844	26 473	22 454	24 844	26 473	72 579	43 656	46 471	72 758	43 656	46 471
B	NC086 Kgatelopele	12 918	14 266	15 194	12 918	14 266	15 194	22 935	25 961	27 756	22 935	25 961	27 756
C	DC8 Siyanda District Municipality	39 818	41 647	43 304	39 818	41 647	43 304	50 746	43 897	45 554	55 190	43 897	45 554
Total: Siyanda Municipalities		185 443	202 712	214 900	185 443	202 712	214 900	330 046	316 545	335 643	334 669	316 545	335 643
B	NC091 Sol Plaatje	132 176	146 577	156 193	132 176	146 577	156 193	230 869	229 034	237 034	238 912	229 034	237 034
B	NC092 Dikgatleng	40 046	44 285	47 179	40 046	44 285	47 179	64 104	72 262	91 269	64 104	72 262	91 269
B	NC093 Magareng	25 546	28 238	30 080	25 546	28 238	30 080	50 327	55 360	58 275	50 327	55 360	58 275
B	NC094 Phokwane	56 719	62 706	66 797	56 719	62 706	66 797	105 283	112 155	118 091	105 462	112 155	118 091
C	DC9 Frances Baard District Municipality	79 281	86 061	88 994	79 281	86 061	88 994	88 319	88 511	126 244	91 613	88 511	126 244
Total: Frances Baard Municipalities		333 769	367 868	389 243	333 769	367 868	389 243	538 903	557 323	630 911	550 419	557 323	630 911
B	NC451 Moshaweng	63 808	70 638	75 287	63 808	70 638	75 287	157 811	207 848	148 098	157 990	207 848	148 098
B	NC452 Ga-Segonyana	58 219	64 408	68 626	58 219	64 408	68 626	123 957	146 698	152 047	124 440	146 698	152 047
B	NC453 Gamagara	18 283	20 213	21 532	18 283	20 213	21 532	43 521	51 400	42 460	43 521	51 400	42 460
C	DC45 John Taolo Gaetsewe District Municipality	50 939	54 196	56 721	50 939	54 196	56 721	60 092	56 446	58 971	63 648	56 446	58 971
Total: John Taolo Gaetsewe Municipalities		191 248	209 455	222 165	191 248	209 455	222 165	385 381	462 392	401 575	389 599	462 392	401 575
Total: Northern Cape Municipalities		1 013 059	1 111 533	1 178 060	1 013 059	1 111 533	1 178 060	1 911 062	2 039 068	2 131 445	1 934 946	2 039 068	2 131 445

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST													
B	NW371 Moretele	138 282	152 916	162 918	138 282	152 916	162 918	241 961	272 827	288 741	242 840	272 827	288 741
B	NW372 Madibeng	247 326	273 870	291 812	247 326	273 870	291 812	495 496	546 631	598 479	497 204	546 631	598 479
B	NW373 Rustenburg	231 669	256 655	273 476	231 669	256 655	273 476	622 638	721 843	872 512	626 796	721 843	872 512
B	NW374 Kgetlengrivier	38 032	42 057	44 806	38 032	42 057	44 806	57 029	64 740	68 499	57 208	64 740	68 499
B	NW375 Moses Kotane	203 756	225 305	240 017	203 756	225 305	240 017	329 267	372 937	397 563	329 888	372 937	397 563
C	DC37 Bojanala Platinum District Municipality	232 094	239 987	247 826	232 094	239 987	247 826	235 435	260 237	275 076	236 086	260 237	275 076
Total: Bojanala Platinum Municipalities		1 091 159	1 190 789	1 260 855	1 091 159	1 190 789	1 260 855	1 981 826	2 239 215	2 500 871	1 990 022	2 239 215	2 500 871
B	NW381 Ratlou	59 576	65 873	70 182	59 576	65 873	70 182	89 351	117 346	126 266	89 656	117 346	126 266
B	NW382 Tswaing	56 186	62 108	66 164	56 186	62 108	66 164	95 095	92 497	98 379	95 578	92 497	98 379
B	NW383 Mafikeng	109 725	121 500	129 460	109 725	121 500	129 460	178 052	215 198	211 010	178 535	215 198	211 010
B	NW384 Ditsobotla	69 696	76 999	82 017	69 696	76 999	82 017	107 601	122 530	127 467	108 084	122 530	127 467
B	NW385 Ramotshere Moiloa	70 458	77 882	82 968	70 458	77 882	82 968	118 520	135 586	135 209	118 825	135 586	135 209
C	DC38 Ngaka Modiri Molema District Municipality	357 615	394 150	422 535	357 615	394 150	422 535	548 501	601 800	666 473	549 478	601 800	666 473
Total: Ngaka Modiri Molema Municipalities		723 256	798 513	853 327	723 256	798 513	853 327	1 137 121	1 284 955	1 364 803	1 140 157	1 284 955	1 364 803
B	NW392 Naledi	29 119	32 204	34 305	29 119	32 204	34 305	55 589	53 101	58 354	55 768	53 101	58 354
B	NW393 Mamusa	28 210	31 172	33 205	28 210	31 172	33 205	48 447	57 283	63 293	48 626	57 283	63 293
B	NW394 Greater Taung	88 632	97 982	104 392	88 632	97 982	104 392	159 016	170 176	173 890	159 499	170 176	173 890
B	NW396 Lekwa-Teemane	24 989	27 613	29 413	24 989	27 613	29 413	45 026	49 306	52 459	45 205	49 306	52 459
B	NW397 NW397	58 504	64 639	68 853	58 504	64 639	68 853	94 311	104 635	111 379	94 490	104 635	111 379
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	188 347	207 978	179 335	188 347	207 978	179 335	360 416	403 366	395 937	362 798	403 366	395 937
Total: Dr Ruth Segomotsi Mompati Municipalities		417 801	461 588	449 503	417 801	461 588	449 503	762 806	837 867	855 312	766 387	837 867	855 312
B	NW401 Venetia	40 951	45 287	48 247	40 951	45 287	48 247	66 889	81 961	86 332	67 372	81 961	86 332
B	NW402 Tlokwe	76 801	85 191	90 788	76 801	85 191	90 788	119 997	150 264	155 047	120 480	150 264	155 047
B	NW403 City of Mafosana	303 560	336 019	357 961	303 560	336 019	357 961	435 429	476 783	516 866	439 097	476 783	516 866
B	NW404 Maquassi Hills	69 259	76 618	81 631	69 259	76 618	81 631	111 928	121 842	129 902	112 411	121 842	129 902
C	DC40 Dr Kenneth Kaunda District Municipality	153 622	158 939	155 901	153 622	158 939	155 901	156 019	161 189	158 151	156 189	161 189	158 151
Total: Dr Kenneth Kaunda Municipalities		644 194	702 054	734 528	644 194	702 054	734 528	890 263	992 040	1 046 298	895 559	992 040	1 046 298
Total: North West Municipalities		2 876 410	3 152 944	3 298 214	2 876 410	3 152 944	3 298 214	4 772 016	5 354 077	5 767 284	4 792 125	5 354 077	5 767 284

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	970 473	1 090 987	1 163 859	970 473	1 090 987	1 163 859	3 788 633	3 836 201	4 012 217	3 797 128	3 836 201	4 012 217
B	WC011 Matzikama	32 066	35 495	37 821	32 066	35 495	37 821	55 591	59 412	61 726	55 770	59 412	61 726
B	WC012 Cederberg	23 008	25 447	27 106	23 008	25 447	27 106	62 065	43 900	50 531	62 244	43 900	50 531
B	WC013 Bergrivier	19 898	22 010	23 445	19 898	22 010	23 445	32 137	36 008	38 190	32 316	36 008	38 190
B	WC014 Saldanha Bay	29 296	32 575	34 724	29 296	32 575	34 724	51 500	53 862	58 308	51 500	53 862	58 308
B	WC015 Swartland	22 887	25 392	27 058	22 887	25 392	27 058	40 544	44 915	47 847	40 544	44 915	47 847
C	DC1 West Coast District Municipality	68 652	70 992	72 151	68 652	70 992	72 151	76 609	85 042	131 401	76 788	85 042	131 401
Total: West Coast Municipalities		195 808	211 911	222 306	195 808	211 911	222 306	318 445	323 139	388 003	319 161	323 139	388 003
B	WC022 Witzenberg	40 561	44 855	47 781	40 561	44 855	47 781	78 355	69 471	73 573	78 355	69 471	73 573
B	WC023 Drakenstein	62 476	69 437	74 007	62 476	69 437	74 007	107 907	112 673	136 415	108 086	112 673	136 415
B	WC024 Stellenbosch	36 977	41 252	43 992	36 977	41 252	43 992	59 972	68 781	73 023	59 972	68 781	73 023
B	WC025 Breede Valley	56 804	63 024	67 160	56 804	63 024	67 160	88 099	98 371	144 112	88 278	98 371	144 112
B	WC026 Langeberg	45 172	49 943	53 197	45 172	49 943	53 197	68 176	74 780	77 069	68 176	74 780	77 069
C	DC2 Cape Winelands District Municipality	200 739	207 135	210 408	200 739	207 135	210 408	205 779	209 385	212 658	205 779	209 385	212 658
Total: Cape Winelands Municipalities		442 730	475 646	496 545	442 730	475 646	496 545	608 288	633 461	716 850	608 646	633 461	716 850
B	WC031 Theewaterskloof	46 935	51 892	55 272	46 935	51 892	55 272	76 585	83 416	88 589	77 152	83 416	88 589
B	WC032 Overstrand	31 156	34 666	36 957	31 156	34 666	36 957	53 974	53 853	60 752	54 153	53 853	60 752
B	WC033 Cape Agulhas	14 805	16 402	17 477	14 805	16 402	17 477	25 681	28 761	30 502	25 860	28 761	30 502
B	WC034 Swellendam	16 648	18 425	19 629	16 648	18 425	19 629	30 331	34 781	45 650	30 510	34 781	45 650
C	DC3 Overberg District Municipality	41 692	43 229	44 363	41 692	43 229	44 363	45 589	45 479	46 613	45 768	45 479	46 613
Total: Overberg Municipalities		151 236	164 615	173 698	151 236	164 615	173 698	232 159	246 290	272 106	233 442	246 290	272 106
B	WC041 Kannaland	16 840	18 619	19 833	16 840	18 619	19 833	33 661	44 613	39 874	33 840	44 613	39 874
B	WC042 Hessequa	23 227	25 750	27 438	23 227	25 750	27 438	44 234	56 810	68 744	44 413	56 810	68 744
B	WC043 Mossel Bay	36 942	40 915	43 589	36 942	40 915	43 589	59 735	61 161	71 381	60 040	61 161	71 381
B	WC044 George	72 201	80 365	85 706	72 201	80 365	85 706	135 784	132 428	141 651	136 577	132 428	141 651
B	WC045 Oudtshoorn	37 618	41 577	44 281	37 618	41 577	44 281	72 040	75 828	74 631	72 719	75 828	74 631
B	WC047 Bitou	20 415	22 696	24 195	20 415	22 696	24 195	56 294	56 735	58 151	56 473	56 735	58 151
B	WC048 Knysna	26 687	29 726	31 695	26 687	29 726	31 695	56 660	67 012	82 867	56 660	67 012	82 867
C	DC4 Eden District Municipality	122 912	126 954	129 701	122 912	126 954	129 701	128 952	129 204	131 951	128 952	129 204	131 951
Total: Eden Municipalities		356 842	386 601	406 437	356 842	386 601	406 437	587 360	623 790	669 250	589 674	623 790	669 250
B	WC051 Laingsburg	8 239	9 097	9 690	8 239	9 097	9 690	17 399	19 811	20 913	17 399	19 811	20 913
B	WC052 Prince Albert	9 200	10 149	10 809	9 200	10 149	10 809	18 295	20 778	22 009	18 295	20 778	22 009
B	WC053 Beaufort West	28 956	32 081	34 194	28 956	32 081	34 194	72 639	89 584	82 137	72 282	89 584	82 137
C	DC5 Central Karoo District Municipality	11 535	12 304	12 906	11 535	12 304	12 906	13 932	14 554	15 156	16 842	14 554	15 156
Total: Central Karoo Municipalities		57 931	63 632	67 599	57 931	63 632	67 599	122 266	144 726	140 214	124 819	144 726	140 214
Total: Western Cape Municipalities		2 175 019	2 393 393	2 530 444	2 175 019	2 393 393	2 530 444	5 657 152	5 807 607	6 198 641	5 672 871	5 807 607	6 198 641
Unallocated:								520 000	1 070 678	1 229 496	520 000	1 070 678	1 229 496
National Total		34 107 901	37 573 396	39 960 288	34 107 901	37 573 396	39 960 288	65 590 427	72 434 066	77 437 484	65 933 055	72 434 066	77 437 484

1. Includes equitable share formula allocations, RSC levies replacement and special contribution towards Councillor remuneration, but excludes the sharing of the general fuel levy with metropolitan municipalities.
See Appendix W1.

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS
COUNCILLOR REMUNERATION)**

(National and Municipal Financial Year)

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

			Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City	583 628	644 542	686 869	583 628	644 542	686 869												
A	NMA	Nelson Mandela Bay	656 653	730 416	778 401	656 653	730 416	778 401												
B	EC101	Camdeboo	32 107	35 541	37 866	32 107	35 541	37 866						986	1 041	1 101	986	1 041	1 101	
B	EC102	Blue Crane Route	34 223	37 875	40 353	34 223	37 875	40 353						774	818	865	774	818	865	
B	EC103	Ikwezi	13 059	14 459	15 408	13 059	14 459	15 408						694	732	775	694	732	775	
B	EC104	Makana	57 458	63 631	67 795	57 458	63 631	67 795						1 684	1 779	1 882	1 684	1 779	1 882	
B	EC105	Ndlambe	48 319	53 542	57 054	48 319	53 542	57 054						1 203	1 270	1 344	1 203	1 270	1 344	
B	EC106	Sundays River Valley	30 979	34 327	36 587	30 979	34 327	36 587						1 126	1 190	1 259	1 126	1 190	1 259	
B	EC107	Baviaans	14 459	16 019	17 073	14 459	16 019	17 073						694	732	775	694	732	775	
B	EC108	Kouga	39 294	43 743	46 644	39 294	43 743	46 644						1 744	1 842	1 949	1 744	1 842	1 949	
B	EC109	Kou-kamma	25 136	27 824	29 646	25 136	27 824	29 646						774	818	865	774	818	865	
C	DC10	Cacadu District Municipality	12 786	13 554	14 468	12 786	13 554	14 468	52 629	54 207	55 833	52 629	54 207	55 833	1 805	1 906	2 016	1 805	1 906	2 016
Total: Cacadu Municipalities			307 821	340 516	362 893	307 821	340 516	362 893	52 629	54 207	55 833	52 629	54 207	55 833	11 485	12 128	12 831	11 485	12 128	12 831
B	EC121	Mbhashe	101 569	112 628	120 073	101 569	112 628	120 073						3 669	3 875	4 100	3 669	3 875	4 100	
B	EC122	Mquma	132 340	146 580	156 210	132 340	146 580	156 210						3 730	3 938	4 167	3 730	3 938	4 167	
B	EC123	Great Kei	27 293	30 217	32 198	27 293	30 217	32 198						915	967	1 023	915	967	1 023	
B	EC124	Amahlathi	77 209	85 454	91 048	77 209	85 454	91 048						2 406	2 541	2 688	2 406	2 541	2 688	
B	EC126	Ngqushwa	53 636	59 377	63 268	53 636	59 377	63 268						1 504	1 588	1 680	1 504	1 588	1 680	
B	EC127	Nkonkobe	73 632	81 400	86 696	73 632	81 400	86 696						2 466	2 604	2 755	2 466	2 604	2 755	
B	EC128	Nxuba	18 063	19 996	21 306	18 063	19 996	21 306						563	595	629	563	595	629	
C	DC12	Amathole District Municipality	321 457	356 075	379 078	321 457	356 075	379 078	208 824	227 618	248 104	208 824	227 618	248 104	15 254	16 108	17 042	15 254	16 108	17 042
Total: Amathole Municipalities			805 201	891 726	949 877	805 201	891 726	949 877	208 824	227 618	248 104	208 824	227 618	248 104	15 254	16 108	17 042	15 254	16 108	17 042
B	EC131	Inxuba Yethemba	34 687	38 391	40 900	34 687	38 391	40 900						1 083	1 143	1 210	1 083	1 143	1 210	
B	EC132	Tsolwana	20 887	23 119	24 633	20 887	23 119	24 633						991	1 046	1 107	991	1 046	1 107	
B	EC133	Inkwanca	15 054	16 667	17 759	15 054	16 667	17 759						694	732	775	694	732	775	
B	EC134	Lukhanji	92 814	102 699	109 409	92 814	102 699	109 409						3 248	3 430	3 629	3 248	3 430	3 629	
B	EC135	Inisika Yethu	75 447	83 491	88 953	75 447	83 491	88 953						2 957	3 123	3 304	2 957	3 123	3 304	
B	EC136	Emalahleni	59 226	65 584	69 889	59 226	65 584	69 889						2 394	2 528	2 674	2 394	2 528	2 674	
B	EC137	Engcobo	64 190	71 212	75 931	64 190	71 212	75 931						2 406	2 541	2 688	2 406	2 541	2 688	
B	EC138	Sakhiwazi	33 142	36 719	39 135	33 142	36 719	39 135						1 023	1 080	1 143	1 023	1 080	1 143	
C	DC13	Chris Hani District Municipality	281 451	311 594	331 939	281 451	311 594	331 939	44 457	48 458	52 819	44 457	48 458	52 819	14 795	15 624	16 530	14 795	15 624	16 530
Total: Chris Hani Municipalities			676 898	749 476	798 547	676 898	749 476	798 547	44 457	48 458	52 819	44 457	48 458	52 819	14 795	15 624	16 530	14 795	15 624	16 530
B	EC141	Ehundini	62 461	69 234	73 801	62 461	69 234	73 801						2 394	2 528	2 674	2 394	2 528	2 674	
B	EC142	Senqu	76 965	85 218	90 809	76 965	85 218	90 809						2 226	2 350	2 487	2 226	2 350	2 487	
B	EC143	Maitiswini	19 379	21 459	22 865	19 379	21 459	22 865						845	892	944	845	892	944	
B	EC144	Gariep	21 463	23 763	25 320	21 463	23 763	25 320						704	743	787	704	743	787	
C	DC14	Joe Gqabi District Municipality	133 460	147 788	157 462	133 460	147 788	157 462	14 127	15 398	16 784	14 127	15 398	16 784	1 444	1 525	1 613	1 444	1 525	1 613
Total: Joe Gqabi Municipalities			313 728	347 462	370 257	313 728	347 462	370 257	14 127	15 398	16 784	14 127	15 398	16 784	7 612	8 038	8 505	7 612	8 038	8 505
B	EC153	Ngquba Hill	93 453	103 604	110 444	93 453	103 604	110 444						3 730	3 938	4 167	3 730	3 938	4 167	
B	EC154	Port St Johns	56 791	62 962	67 120	56 791	62 962	67 120						2 746	2 900	3 068	2 746	2 900	3 068	
B	EC155	Nyandeni	108 256	119 947	127 844	108 256	119 947	127 844						3 669	3 875	4 100	3 669	3 875	4 100	
B	EC156	Mhlontlo	84 085	93 182	99 323	84 085	93 182	99 323						3 128	3 303	3 495	3 128	3 303	3 495	
B	EC157	King Sabata Dalindyebo	153 086	169 585	180 725	153 086	169 585	180 725												
C	DC15	O.R.Tambo District Municipality	365 884	395 522	421 066	365 884	395 522	421 066	50 339	54 870	59 808	50 339	54 870	59 808	13 273	14 016	14 829	13 273	14 016	14 829
Total: O.R.Tambo Municipalities			861 555	944 802	1 006 522	861 555	944 802	1 006 522	50 339	54 870	59 808	50 339	54 870	59 808	13 273	14 016	14 829	13 273	14 016	14 829
B	EC441	Mataiele	89 321	99 001	105 529	89 321	99 001	105 529						3 128	3 303	3 495	3 128	3 303	3 495	
B	EC442	Umzimvubu	89 745	99 476	106 038	89 745	99 476	106 038						3 248	3 430	3 629	3 248	3 430	3 629	
B	EC443	Mbizana	94 566	104 818	111 732	94 566	104 818	111 732						4 295	4 535	4 798	4 295	4 535	4 798	
B	EC152	Ntabankulu	52 394	58 077	61 908	52 394	58 077	61 908						2 535	2 676	2 832	2 535	2 676	2 832	
C	DC44	Alfred Nzo District Municipality	238 914	265 981	283 870	238 914	265 981	283 870	24 215	26 394	28 769	24 215	26 394	28 769	2 406	2 541	2 688	2 406	2 541	2 688
Total: Alfred Nzo Municipalities			564 940	627 352	669 077	564 940	627 352	669 077	24 215	26 394	28 769	24 215	26 394	28 769	15 612	16 486	17 442	15 612	16 486	17 442
Total: Eastern Cape Municipalities			4 770 425	5 276 293	5 622 444	4 770 425	5 276 293	5 622 444	394 591	426 945	462 118	394 591	426 945	462 118	78 030	82 400	87 179	78 030	82 400	87 179

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

			Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE																				
A	MAN	Mangaung	546 417	603 089	642 590	546 417	603 089	642 590												
B	FS161	Leisemeng	44 437	49 164	52 375	44 437	49 164	52 375						774	818	865	774	818	865	
B	FS162	Kopanong	78 432	86 751	92 410	78 432	86 751	92 410						902	953	1 008	902	953	1 008	
B	FS163	Mokhotlong	44 858	49 633	52 876	44 858	49 633	52 876						774	818	865	774	818	865	
B	FS164	Naledi	32 725	36 208	38 574	32 725	36 208	38 574						563	595	629	563	595	629	
C	DC16	Xhariep District Municipality	8 724	9 712	10 374	8 724	9 712	10 374	10 779	11 100	11 434	10 779	11 100	11 434	1 126	1 190	1 259	1 126	1 190	1 259
Total: Xhariep Municipalities			209 175	231 468	246 611	209 175	231 468	246 611	10 779	11 100	11 434	10 779	11 100	11 434	4 141	4 373	4 626	4 141	4 373	4 626
B	FS181	Masilanyana	71 149	78 710	83 847	71 149	78 710	83 847						1 203	1 270	1 344	1 203	1 270	1 344	
B	FS182	Tlokologo	37 759	41 777	44 507	37 759	41 777	44 507						793	837	886	793	837	886	
B	FS183	Tswelopele	54 431	60 234	64 174	54 431	60 234	64 174						902	953	1 008	902	953	1 008	
B	FS184	Mafhabeng	390 659	432 635	460 936	390 659	432 635	460 936						1 444	1 525	1 613	1 444	1 525	1 613	
B	FS185	Nala	119 476	132 142	140 759	119 476	132 142	140 759												
C	DC18	Lejweleputswa District Municipality	21 907	23 221	24 841	21 907	23 221	24 841	71 828	73 982	76 201	71 828	73 982	76 201	4 342	4 585	4 851	4 342	4 585	4 851
Total: Lejweleputswa Municipalities			695 381	768 719	819 065	695 381	768 719	819 065	71 828	73 982	76 201	71 828	73 982	76 201	4 342	4 585	4 851	4 342	4 585	4 851
B	FS191	Seisoeto	145 769	161 280	171 815	145 769	161 280	171 815						2 105	2 223	2 352	2 105	2 223	2 352	
B	FS192	Dikhalabeng	112 444	121 564	132 725	112 444	121 564	132 725						2 406	2 541	2 688	2 406	2 541	2 688	
B	FS193	Nketoana	68 484	75 786	80 741	68 484	75 786	80 741						1 083	1 143	1 210	1 083	1 143	1 210	
B	FS194	Mafutu a Phofung	305 453	338 239	360 402	305 453	338 239	360 402												
B	FS195	Phumelela	48 096	54 214	57 758	48 096	54 214	57 758						902	953	1 008	902	953	1 008	
B	FS196	Mantsope	58 494	65 923	68 953	58 494	65 923	68 953						1 023	1 080	1 143	1 023	1 080	1 143	
C	DC19	Thabo Mofutsanyana District Municipality	24 220	26 417	28 843	24 220	26 417	28 843	48 179	49 621	51 109	48 179	49 621	51 109	7 519	7 940	8 401	7 519	7 940	8 401
Total: Thabo Mofutsanyana Municipalities			763 862	816 422	901 237	763 862	816 422	901 237	48 179	49 621	51 109	48 179	49 621	51 109	7 519	7 940	8 401	7 519	7 940	8 401
B	FS201	Moghaka	142 173	157 276	167 532	142 173	157 276	167 532						3 008	3 176	3 360	3 008	3 176	3 360	
B	FS203	Ngwathe	134 965	149 311	159 054	134 965	149 311	159 054						2 346	2 477	2 621	2 346	2 477	2 621	
B	FS204	Mestunaholo	88 125	97 702	104 114	88 125	97 702	104 114												
B	FS205	Mafube	66 053	73 055	77 820	66 053	73 055	77 820						1 023	1 080	1 143	1 023	1 080	1 143	
C	DC20	Ficks Dabi District Municipality	12 105	12 831	13 758	12 105	12 831	13 758	115 027	118 477	122 031	115 027	118 477	122 031	6 376	6 733	7 124	6 376	6 733	7 124
Total: Ficks Dabi Municipalities			443 420	490 175	522 279	443 420	490 175	522 279	115 027	118 477	122 031	115 027	118 477	122 031	6 376	6 733	7 124	6 376	6 733	7 124
Total: Free State Municipalities			2 658 256	2 909 872	3 131 781	2 658 256	2 909 872	3 131 781	245 813	253 180	260 776	245 813	253 180	260 776	22 378	23 632	25 002	22 378	23 632	25 002

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category		Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																				
A	EKU	Ekurhuleni	1 644 128	1 828 391	1 949 038	1 644 128	1 828 391	1 949 038												
A	JHB	City of Johannesburg	1 897 561	2 134 780	2 276 247	1 897 561	2 134 780	2 276 247												
A	TSH	City of Tshwane	923 020	1 031 527	1 100 611	923 020	1 031 527	1 100 611												
B	GT421	Emfuleni	539 842	597 880	636 986	539 842	597 880	636 986												
B	GT422	Midvaal	42 754	47 523	50 666	42 754	47 523	50 666						1 624	1 715	1 815	1 624	1 715	1 815	
B	GT423	Lesedi	51 062	56 570	60 274	51 062	56 570	60 274						1 564	1 652	1 747	1 564	1 652	1 747	
C	DC42	Sedibeng District Municipality	19 172	20 322	20 379	19 172	20 322	20 379	201 267	207 305	213 524	201 267	207 305	213 524						
Total: Sedibeng Municipalities			652 830	722 295	768 304	652 830	722 295	768 304	201 267	207 305	213 524	201 267	207 305	213 524	3 188	3 367	3 562	3 188	3 367	3 562
B	GT481	Mogale City	189 605	210 233	224 025	189 605	210 233	224 025												
B	GT482	Randfontein	78 991	87 674	93 440	78 991	87 674	93 440						2 647	2 795	2 957	2 647	2 795	2 957	
B	GT483	Westonaria	85 931	95 094	101 309	85 931	95 094	101 309						1 865	1 969	2 083	1 865	1 969	2 083	
B	GT484	Merafong City	167 868	185 935	198 124	167 868	185 935	198 124												
C	DC48	West Rand District Municipality	25 474	27 002	26 974	25 474	27 002	26 974	137 747	141 879	146 135	137 747	141 879	146 135						
Total: West Rand Municipalities			547 869	605 938	643 872	547 869	605 938	643 872	137 747	141 879	146 135	137 747	141 879	146 135	4 512	4 764	5 041	4 512	4 764	5 041
Total: Gauteng Municipalities			5 665 409	6 322 931	6 738 073	5 665 409	6 322 931	6 738 073	339 014	349 184	359 660	339 014	349 184	359 660	7 700	8 131	8 603	7 700	8 131	8 603

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category		Municipality		Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																					
A	ETH	eThekweni	1 595 941	1 773 889	1 891 834	1 595 941	1 773 889	1 891 834													
B	KZN211	Vulamehlo	29 943	33 182	35 368	29 943	33 182	35 368							1 203	1 270	1 344	1 203	1 270	1 344	
B	KZN212	uMdoni	22 961	25 470	27 146	22 961	25 470	27 146							1 143	1 207	1 277	1 143	1 207	1 277	
B	KZN213	Umzambe	73 523	81 458	86 819	73 523	81 458	86 819							2 675	2 825	2 989	2 675	2 825	2 989	
B	KZN214	uMuziwabantu	37 145	41 161	43 872	37 145	41 161	43 872							1 143	1 207	1 277	1 143	1 207	1 277	
B	KZN215	Ezunqolweni	22 236	24 639	26 261	22 236	24 639	26 261							774	818	865	774	818	865	
B	KZN216	Hibiscus Coast	76 844	85 416	91 051	76 844	85 416	91 051													
C	DC21	Ugu District Municipality	193 409	214 204	228 195	193 409	214 204	228 195	42 329	46 138	50 290	42 329	46 138	50 290							
Total: Ugu Municipalities			456 061	505 530	538 712	456 061	505 530	538 712	42 329	46 138	50 290	42 329	46 138	50 290	6 939	7 327	7 752	6 939	7 327	7 752	
B	KZN221	uMkhosathi	47 319	52 429	55 870	47 319	52 429	55 870							1 830	1 933	2 045	1 830	1 933	2 045	
B	KZN222	uMngeni	29 176	32 477	34 629	29 176	32 477	34 629							1 384	1 461	1 546	1 384	1 461	1 546	
B	KZN223	Mpotanu	18 992	21 832	22 412	18 992	21 032	22 412							493	520	551	493	520	551	
B	KZN224	Impendle	20 393	22 602	24 093	20 393	22 602	24 093							694	732	775	694	732	775	
B	KZN225	Msunduzi	304 835	339 004	361 409	304 835	339 004	361 409													
B	KZN226	Mkhambathini	23 877	26 444	28 181	23 877	26 444	28 181							986	1 041	1 101	986	1 041	1 101	
B	KZN227	Richmond	24 863	27 532	29 339	24 863	27 532	29 339							986	1 041	1 101	986	1 041	1 101	
C	DC22	uMgungundlovu District Municipality	137 524	152 488	162 276	137 524	152 488	162 276	148 495	161 860	176 427	148 495	161 860	176 427							
Total: uMgungundlovu Municipalities			607 010	674 009	718 209	607 010	674 009	718 209	148 495	161 860	176 427	148 495	161 860	176 427	6 372	6 729	7 119	6 372	6 729	7 119	
B	KZN232	Ennambethi-Lad. smith	90 180	99 958	106 517	90 180	99 958	106 517							3 188	3 367	3 562	3 188	3 367	3 562	
B	KZN233	Indaka	51 594	57 134	60 885	51 594	57 134	60 885							1 408	1 487	1 573	1 408	1 487	1 573	
B	KZN234	Umsheni	24 820	27 550	29 367	24 820	27 550	29 367							1 023	1 080	1 143	1 023	1 080	1 143	
B	KZN235	Okhahlamba	53 346	59 096	62 983	53 346	59 096	62 983							1 684	1 779	1 882	1 684	1 779	1 882	
B	KZN236	Imbabazane	55 507	61 462	65 495	55 507	61 462	65 495							1 760	1 859	1 966	1 760	1 859	1 966	
C	DC23	Uthukela District Municipality	197 703	218 879	233 170	197 703	218 879	233 170	31 768	34 627	37 743	31 768	34 627	37 743							
Total: Uthukela Municipalities			473 151	524 079	558 417	473 151	524 079	558 417	31 768	34 627	37 743	31 768	34 627	37 743	9 063	9 571	10 126	9 063	9 571	10 126	
B	KZN241	Endumeni	25 370	28 209	30 083	25 370	28 209	30 083							2 045	2 160	2 285	2 045	2 160	2 285	
B	KZN242	Ngquba	60 559	67 134	71 566	60 559	67 134	71 566							2 226	2 350	2 487	2 226	2 350	2 487	
B	KZN244	Msinga	58 613	64 981	69 172	58 613	64 981	69 172							2 605	2 751	2 910	2 605	2 751	2 910	
B	KZN245	Umvoti	35 462	39 291	41 876	35 462	39 291	41 876							1 323	1 398	1 479	1 323	1 398	1 479	
C	DC24	Umzinyathi District Municipality	141 410	156 656	166 924	141 410	156 656	166 924	19 041	20 754	22 622	19 041	20 754	22 622							
Total: Umzinyathi Municipalities			321 415	356 271	379 721	321 415	356 271	379 721	19 041	20 754	22 622	19 041	20 754	22 622	8 199	8 658	9 161	8 199	8 658	9 161	
B	KZN252	Newcastle	244 400	270 655	288 355	244 400	270 655	288 355							694	732	775	694	732	775	
B	KZN253	Emadlangeni	11 562	12 816	13 661	11 562	12 816	13 661							1 478	1 561	1 652	1 478	1 561	1 652	
B	KZN254	Dannhauser	40 612	44 983	47 939	40 612	44 983	47 939													
C	DC25	Amajuba District Municipality	44 873	49 713	52 899	44 873	49 713	52 899	43 698	47 630	51 917	43 698	47 630	51 917							
Total: Amajuba Municipalities			341 448	378 167	402 854	341 448	378 167	402 854	43 698	47 630	51 917	43 698	47 630	51 917	2 172	2 294	2 427	2 172	2 294	2 427	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category	Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe	31 211	34 570	36 841	31 211	34 570	36 841							902	953	1 008	902	953	1 008
B	KZN262 UPhongolo	50 987	56 461	60 167	50 987	56 461	60 167							1 624	1 715	1 815	1 624	1 715	1 815
B	KZN263 Abaqulusi	66 577	73 720	78 558	66 577	73 720	78 558							2 647	2 795	2 957	2 647	2 795	2 957
B	KZN265 Nongoma	60 365	66 893	71 300	60 365	66 893	71 300							2 526	2 668	2 823	2 526	2 668	2 823
B	KZN266 Ufundi	65 447	72 497	77 261	65 447	72 497	77 261							2 827	2 986	3 159	2 827	2 986	3 159
C	DC26 Zululand District Municipality	202 202	223 919	238 559	202 202	223 919	238 559	32 124	35 015	38 166	32 124	35 015	38 166						
Total: Zululand Municipalities		476 790	528 059	562 686	476 790	528 059	562 686	32 124	35 015	38 166	32 124	35 015	38 166	10 527	11 117	11 761	10 527	11 117	11 761
B	KZN271 Umhlalazini	47 288	52 449	55 921	47 288	52 449	55 921							2 394	2 528	2 674	2 394	2 528	2 674
B	KZN272 Jozini	62 081	68 832	73 379	62 081	68 832	73 379							2 816	2 974	3 146	2 816	2 974	3 146
B	KZN273 The Big 5 False Bay	11 702	12 969	13 824	11 702	12 969	13 824							694	732	775	694	732	775
B	KZN274 Hlabisa	37 417	23 783	25 331	37 417	23 783	25 331							1 126	1 190	1 259	1 126	1 190	1 259
B	KZN275 Mtubatuba	39 365	43 938	46 937	39 365	43 938	46 937							2 675	2 825	2 989	2 675	2 825	2 989
C	DC27 Umkhanyakude District Municipality	140 137	155 258	165 438	140 137	155 258	165 438	19 411	21 158	23 062	19 411	21 158	23 062						
Total: Umkhanyakude Municipalities		337 991	357 229	380 830	337 991	357 229	380 830	19 411	21 158	23 062	19 411	21 158	23 062	9 705	10 249	10 843	9 705	10 249	10 843
B	KZN281 Mfolozi	35 819	39 668	42 273	35 819	39 668	42 273							2 112	2 230	2 360	2 112	2 230	2 360
B	KZN282 uMhlathuze	161 654	179 231	190 994	161 654	179 231	190 994												
B	KZN283 Ntambanana	16 548	18 325	19 528	16 548	18 325	19 528							1 126	1 190	1 259	1 126	1 190	1 259
B	KZN284 Umhlalazi	66 387	73 524	78 350	66 387	73 524	78 350							3 128	3 303	3 495	3 128	3 303	3 495
B	KZN285 Mthonjaneni	21 434	23 743	25 304	21 434	23 743	25 304							662	699	739	662	699	739
B	KZN286 Nkandla	42 747	47 385	50 511	42 747	47 385	50 511							1 901	2 007	2 124	1 901	2 007	2 124
C	DC28 uThungulu District Municipality	146 964	162 903	173 353	146 964	162 903	173 353	152 214	165 913	180 845	152 214	165 913	180 845						
Total: uThungulu Municipalities		491 554	544 778	580 313	491 554	544 778	580 313	152 214	165 913	180 845	152 214	165 913	180 845	8 929	9 429	9 976	8 929	9 429	9 976
B	KZN291 Mandeni	55 012	60 898	64 886	55 012	60 898	64 886							2 045	2 160	2 285	2 045	2 160	2 285
B	KZN292 KwaDukuza	65 237	72 636	77 471	65 237	72 636	77 471												
B	KZN293 Ndwedwe	48 649	53 857	57 387	48 649	53 857	57 387							2 226	2 350	2 487	2 226	2 350	2 487
B	KZN294 Mphumulo	41 588	46 092	49 131	41 588	46 092	49 131							1 549	1 636	1 730	1 549	1 636	1 730
C	DC29 iLembe District Municipality	158 500	175 514	186 941	158 500	175 514	186 941	48 229	52 570	57 301	48 229	52 570	57 301						
Total: iLembe Municipalities		368 986	408 996	435 816	368 986	408 996	435 816	48 229	52 570	57 301	48 229	52 570	57 301	5 820	6 146	6 502	5 820	6 146	6 502
B	KZN431 Ingwe	43 319	48 004	51 167	43 319	48 004	51 167							1 549	1 636	1 730	1 549	1 636	1 730
B	KZN432 Kwa Sani	9 823	10 885	11 600	9 823	10 885	11 600							694	732	775	694	732	775
B	KZN433 Greater Kokstad	41 984	46 543	49 604	41 984	46 543	49 604							962	1 016	1 075	962	1 016	1 075
B	KZN434 Ubuhlebezwe	42 716	47 328	50 443	42 716	47 328	50 443							1 690	1 784	1 888	1 690	1 784	1 888
B	KZN435 Umzimkhulu	72 596	80 438	85 735	72 596	80 438	85 735							2 406	2 541	2 688	2 406	2 541	2 688
C	DC43 Sisonke District Municipality	164 070	181 662	193 547	164 070	181 662	193 547	17 247	18 799	20 491	17 247	18 799	20 491	1 564	1 652	1 747	1 564	1 652	1 747
Total: Sisonke Municipalities		374 508	414 861	442 097	374 508	414 861	442 097	17 247	18 799	20 491	17 247	18 799	20 491	8 865	9 361	9 904	8 865	9 361	9 904
Total: KwaZulu-Natal Municipalities		5 844 854	6 465 867	6 891 489	5 844 854	6 465 867	6 891 489	554 556	604 464	658 866	554 556	604 464	658 866	76 591	80 880	85 572	76 591	80 880	85 572

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category			Municipality			Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category		Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli	138 333	153 170	163 217	138 333	153 170	163 217							2 948	3 113	3 293	2 948	3 113	3 293
B	MP302	Mankaligwa	90 856	100 586	107 169	90 856	100 586	107 169							2 286	2 414	2 554	2 286	2 414	2 554
B	MP303	Mkhondo	86 446	95 747	102 036	86 446	95 747	102 036							2 286	2 414	2 554	2 286	2 414	2 554
B	MP304	Pixley Ka Seme	73 712	81 573	86 907	73 712	81 573	86 907							1 263	1 334	1 411	1 263	1 334	1 411
B	MP305	Lekwa	68 155	75 458	80 395	68 155	75 458	80 395							1 805	1 906	2 016	1 805	1 906	2 016
B	MP306	Dipaleseng	38 474	42 573	45 355	38 474	42 573	45 355							845	892	944	845	892	944
B	MP307	Govan Mbeki	171 429	190 045	202 507	171 429	190 045	202 507												
C	DC30	Gert Sibande District Municipality	17 634	18 693	19 053	17 634	18 693	19 053	228 648	235 507	242 572	228 648	235 507	242 572						
Total: Gert Sibande Municipalities			685 039	757 844	806 639	685 039	757 844	806 639	228 648	235 507	242 572	228 648	235 507	242 572	11 432	12 072	12 772	11 432	12 072	12 772
B	MP311	Victor Khanye	44 055	48 787	51 982	44 055	48 787	51 982							1 023	1 080	1 143	1 023	1 080	1 143
B	MP312	Enalahlani	163 854	181 726	193 663	163 854	181 726	193 663												
B	MP313	Steve Tshete	27 312	35 857	41 509	27 312	35 857	41 509												
B	MP314	Emakhaseni	30 506	33 770	35 979	30 506	33 770	35 979							1 056	1 115	1 180	1 056	1 115	1 180
B	MP315	Thembisile	192 816	213 366	227 323	192 816	213 366	227 323							3 850	4 065	4 301	3 850	4 065	4 301
B	MP316	Dr JS Moroka	201 153	222 597	237 159	201 153	222 597	237 159							4 365	4 609	4 877	4 365	4 609	4 877
C	DC31	Nkangala District Municipality	19 468	20 636	20 883	19 468	20 636	20 883	272 506	280 681	289 101	272 506	280 681	289 101						
Total: Nkangala Municipalities			729 162	806 739	858 499	729 162	806 739	858 499	272 506	280 681	289 101	272 506	280 681	289 101	10 294	10 870	11 500	10 294	10 870	11 500
B	MP321	Thaba Chweu	65 071	72 035	76 748	65 071	72 035	76 748							1 624	1 715	1 815	1 624	1 715	1 815
B	MP322	Mbembela	282 081	312 447	332 931	282 081	312 447	332 931												
B	MP323	Umjindi	42 081	46 614	49 674	42 081	46 614	49 674							1 083	1 143	1 210	1 083	1 143	1 210
B	MP324	Nkomaz	234 566	259 743	276 789	234 566	259 743	276 789												
B	MP325	Bushbuckridge	394 039	436 207	464 797	394 039	436 207	464 797							4 451	4 701	4 973	4 451	4 701	4 973
C	DC32	Ehlanzeni District Municipality	35 267	39 577	42 440	35 267	39 577	42 440	135 147	139 201	143 377	135 147	139 201	143 377						
Total: Ehlanzeni Municipalities			1 053 106	1 166 624	1 243 380	1 053 106	1 166 624	1 243 380	135 147	139 201	143 377	135 147	139 201	143 377	7 158	7 559	7 998	7 158	7 559	7 998
Total: Mpumalanga Municipalities			2 467 307	2 731 207	2 908 517	2 467 307	2 731 207	2 908 517	636 301	655 389	675 051	636 301	655 389	675 051	28 884	30 501	32 271	28 884	30 501	32 271

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
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Category		Municipality		Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																					
B	NC061	Richtersveld	9 852	10 913	11 628	9 852	10 913	11 628								563	595	629	563	595	629
B	NC062	Nama Khoi	27 428	30 345	32 323	27 428	30 345	32 323							1 197	1 264	1 337	1 197	1 264	1 337	
B	NC064	Kamiesberg	10 213	11 308	12 049	10 213	11 308	12 049							694	732	775	694	732	775	
B	NC065	Hantam	17 049	18 874	20 109	17 049	18 874	20 109							634	669	708	634	669	708	
B	NC066	Karoo Hoogland	10 850	12 007	12 793	10 850	12 007	12 793							694	732	775	694	732	775	
B	NC067	Khâi-Ma	10 227	11 321	12 062	10 227	11 321	12 062							694	732	775	694	732	775	
C	DC6	Namakwa District Municipality	5 396	6 068	6 513	5 396	6 068	6 513	23 494	24 198	24 924	23 494	24 198	24 924	902	953	1 008	902	953	1 008	
Total: Namakwa Municipalities			91 016	100 836	107 478	91 016	100 836	107 478	23 494	24 198	24 924	23 494	24 198	24 924	5 377	5 678	6 007	5 377	5 678	6 007	
B	NC071	Ubuntu	15 106	16 718	17 812	15 106	16 718	17 812							563	595	629	563	595	629	
B	NC072	Umsobomvu	25 391	28 092	29 927	25 391	28 092	29 927							704	743	787	704	743	787	
B	NC073	Emuthanjeni	29 454	32 601	34 731	29 454	32 601	34 731							986	1 041	1 101	986	1 041	1 101	
B	NC074	Kaceberg	9 973	11 044	11 768	9 973	11 044	11 768							493	520	551	493	520	551	
B	NC075	Renosterberg	12 219	13 525	14 410	12 219	13 525	14 410							694	732	775	694	732	775	
B	NC076	Thembelele	12 155	13 462	14 345	12 155	13 462	14 345							694	732	775	694	732	775	
B	NC077	Siathemba	17 266	19 120	20 373	17 266	19 120	20 373							563	595	629	563	595	629	
B	NC078	Siyancuma	30 952	34 289	36 543	30 952	34 289	36 543							774	818	865	774	818	865	
C	DC7	Pixley Ka Seme District Municipality	7 763	8 653	9 251	7 763	8 653	9 251	15 697	16 167	16 652	15 697	16 167	16 652	1 267	1 338	1 416	1 267	1 338	1 416	
Total: Pixley Ka Seme Municipalities			160 278	177 504	189 161	160 278	177 504	189 161	15 697	16 167	16 652	15 697	16 167	16 652	6 738	7 115	7 528	6 738	7 115	7 528	
B	NC081	Mier	7 926	8 786	9 365	7 926	8 786	9 365							694	732	775	694	732	775	
B	NC082	!Kai !Ganih	40 533	44 871	47 810	40 533	44 871	47 810							1 023	1 080	1 143	1 023	1 080	1 143	
B	NC083	//Khara Hais	44 497	49 355	52 599	44 497	49 355	52 599							1 624	1 715	1 815	1 624	1 715	1 815	
B	NC084	!Kheis	13 262	14 684	15 647	13 262	14 684	15 647							694	732	775	694	732	775	
B	NC085	Tsantsabane	21 680	24 026	25 608	21 680	24 026	25 608							774	818	865	774	818	865	
B	NC086	Kgatelopele	12 355	13 671	14 565	12 355	13 671	14 565							563	595	629	563	595	629	
C	DC8	Siyanda District Municipality	7 892	8 731	9 363	7 892	8 731	9 363	30 663	31 582	32 529	30 663	31 582	32 529	1 263	1 334	1 411	1 263	1 334	1 411	
Total: Siyanda Municipalities			148 145	164 124	174 958	148 145	164 124	174 958	30 663	31 582	32 529	30 663	31 582	32 529	6 635	7 006	7 413	6 635	7 006	7 413	
B	NC091	Sol Plaatje	132 176	146 577	156 193	132 176	146 577	156 193							915	967	1 023	915	967	1 023	
B	NC092	Dikgatlong	39 131	43 318	46 157	39 131	43 318	46 157							634	669	708	634	669	708	
B	NC093	Mogaueng	24 912	27 569	29 372	24 912	27 569	29 372							1 083	1 143	1 210	1 083	1 143	1 210	
B	NC094	Phokwane	55 636	61 563	65 587	55 636	61 563	65 587							1 624	1 715	1 815	1 624	1 715	1 815	
C	DC9	Frances Baard District Municipality	10 012	10 613	11 234	10 012	10 613	11 234	67 645	73 733	75 945	67 645	73 733	75 945	1 624	1 715	1 815	1 624	1 715	1 815	
Total: Frances Baard Municipalities			261 868	289 641	308 544	261 868	289 641	308 544	67 645	73 733	75 945	67 645	73 733	75 945	4 256	4 494	4 755	4 256	4 494	4 755	
B	NC451	Moshaweng	61 766	68 481	73 005	61 766	68 481	73 005							2 042	2 156	2 281	2 042	2 156	2 281	
B	NC452	Ga-Segomana	56 715	62 820	66 946	56 715	62 820	66 946							1 504	1 588	1 680	1 504	1 588	1 680	
B	NC453	Gamagara	17 579	19 470	20 745	17 579	19 470	20 745							704	743	787	704	743	787	
C	DC45	John Taolo Gaetsewe District Municipality	19 872	22 166	23 695	19 872	22 166	23 695	29 864	30 759	31 682	29 864	30 759	31 682	1 203	1 270	1 344	1 203	1 270	1 344	
Total: John Taolo Gaetsewe Municipalities			155 931	172 938	184 392	155 931	172 938	184 392	29 864	30 759	31 682	29 864	30 759	31 682	5 453	5 758	6 092	5 453	5 758	6 092	
Total: Northern Cape Municipalities			817 238	905 042	964 533	817 238	905 042	964 533	167 363	176 439	181 732	167 363	176 439	181 732	28 458	30 052	31 795	28 458	30 052	31 795	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category		Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																				
B	NW371	Moretele	134 410	148 827	158 592	134 410	148 827	158 592							3 872	4 089	4 326	3 872	4 089	4 326
B	NW372	Madibeng	247 326	273 870	291 812	247 326	273 870	291 812												
B	NW373	Rustenburg	231 669	256 655	273 476	231 669	256 655	273 476												
B	NW374	Kgetlengrivier	37 187	41 165	43 862	37 187	41 165	43 862							845	892	944	845	892	944
B	NW375	Moses Kotane	200 027	221 367	235 850	200 027	221 367	235 850							3 730	3 938	4 167	3 730	3 938	4 167
C	DC17	Bojanala Platinum District Municipality	30 973	32 832	34 457	30 973	32 832	34 457	201 121	207 155	213 370	201 121	207 155	213 370						
Total: Bojanala Platinum Municipalities			881 592	974 714	1 038 049	881 592	974 714	1 038 049	201 121	207 155	213 370	201 121	207 155	213 370	8 447	8 920	9 437	8 447	8 920	9 437
B	NW381	Ratlou	57 605	63 791	67 979	57 605	63 791	67 979							1 971	2 082	2 202	1 971	2 082	2 202
B	NW382	Tswaing	54 381	60 203	64 148	54 381	60 203	64 148							1 805	1 906	2 016	1 805	1 906	2 016
B	NW383	Mafikeng	109 725	121 500	129 460	109 725	121 500	129 460												
B	NW384	Ditsobotla	67 169	74 331	79 195	67 169	74 331	79 195							2 526	2 668	2 823	2 526	2 668	2 823
B	NW385	Ramotshere Moiloa	68 112	75 405	80 347	68 112	75 405	80 347							2 346	2 477	2 621	2 346	2 477	2 621
C	DC38	Ngaka Modiri Molema District Municipality	254 586	281 848	300 126	254 586	281 848	300 126	103 029	112 302	122 409	103 029	112 302	122 409						
Total: Ngaka Modiri Molema Municipalities			611 578	677 078	721 256	611 578	677 078	721 256	103 029	112 302	122 409	103 029	112 302	122 409	8 648	9 133	9 662	8 648	9 133	9 662
B	NW392	Naledi	28 036	31 061	33 096	28 036	31 061	33 096							1 083	1 143	1 210	1 083	1 143	1 210
B	NW393	Mamusa	27 154	30 057	32 025	27 154	30 057	32 025							1 056	1 115	1 180	1 056	1 115	1 180
B	NW394	Greater Taung	85 042	94 190	100 380	85 042	94 190	100 380							3 591	3 792	4 012	3 591	3 792	4 012
B	NW396	Lekwa-Tsemane	24 003	26 572	28 312	24 003	26 572	28 312							986	1 041	1 101	986	1 041	1 101
B	NW397	NW397	56 392	62 409	66 493	56 392	62 409	66 493							2 112	2 230	2 360	2 112	2 230	2 360
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	163 012	180 422	149 358	163 012	180 422	149 358	23 591	25 714	28 028	23 591	25 714	28 028	1 744	1 842	1 949	1 744	1 842	1 949
Total: Dr Ruth Segomotsi Mompati Municipalities			383 639	424 710	409 663	383 639	424 710	409 663	23 591	25 714	28 028	23 591	25 714	28 028	10 572	11 164	11 811	10 572	11 164	11 811
B	NW401	Ventersdorp	40 106	44 395	47 303	40 106	44 395	47 303							845	892	944	845	892	944
B	NW402	Tlokwe	76 801	85 191	90 788	76 801	85 191	90 788												
B	NW403	City of Mafosana	303 560	336 019	357 961	303 560	336 019	357 961												
B	NW404	Maquassy Hills	67 996	75 284	80 220	67 996	75 284	80 220							1 263	1 334	1 411	1 263	1 334	1 411
C	DC40	Dr Kenneth Kaunda District Municipality	23 596	25 012	17 956	23 596	25 012	17 956	130 026	133 927	137 945	130 026	133 927	137 945						
Total: Dr Kenneth Kaunda Municipalities			512 060	565 901	594 228	512 060	565 901	594 228	130 026	133 927	137 945	130 026	133 927	137 945	2 108	2 226	2 355	2 108	2 226	2 355
Total: North West Municipalities			2 388 869	2 642 404	2 763 196	2 388 869	2 642 404	2 763 196	457 767	479 098	501 752	457 767	479 098	501 752	29 775	31 442	33 266	29 775	31 442	33 266

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

			Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE																				
A	CPT	City of Cape Town	970 473	1 090 987	1 163 859	970 473	1 090 987	1 163 859												
B	WC011	Matzikama	31 164	34 542	36 813	31 164	34 542	36 813							902	953	1 008	902	953	1 008
B	WC012	Cederberg	22 233	24 629	26 241	22 233	24 629	26 241							774	818	865	774	818	865
B	WC013	Bergensvlei	18 983	21 044	22 422	18 983	21 044	22 422							915	967	1 023	915	967	1 023
B	WC014	Saldanha Bay	27 792	30 987	33 044	27 792	30 987	33 044							1 504	1 588	1 680	1 504	1 588	1 680
B	WC015	Swartland	21 503	23 930	25 512	21 503	23 930	25 512							1 384	1 461	1 546	1 384	1 461	1 546
C	DC1	West Coast District Municipality	9 356	9 918	9 245	9 356	9 918	9 245	59 296	61 074	62 906	59 296	61 074	62 906						
Total: West Coast Municipalities			131 032	145 051	153 278	131 032	145 051	153 278	59 296	61 074	62 906	59 296	61 074	62 906	5 479	5 786	6 122	5 479	5 786	6 122
B	WC022	Witzenberg	39 177	43 394	46 235	39 177	43 394	46 235							1 384	1 461	1 546	1 384	1 461	1 546
B	WC023	Drakenstein	62 476	69 437	74 007	62 476	69 437	74 007												
B	WC024	Stellenbosch	36 977	41 252	43 992	36 977	41 252	43 992												
B	WC025	Breede Valley	56 804	63 024	67 160	56 804	63 024	67 160												
B	WC026	Langeberg	43 789	48 482	51 651	43 789	48 482	51 651							1 384	1 461	1 546	1 384	1 461	1 546
C	DC2	Cape Winelands District Municipality	12 461	13 209	10 664	12 461	13 209	10 664	188 278	193 926	199 744	188 278	193 926	199 744						
Total: Cape Winelands Municipalities			251 685	278 798	293 710	251 685	278 798	293 710	188 278	193 926	199 744	188 278	193 926	199 744	2 767	2 922	3 092	2 767	2 922	3 092
B	WC031	Theewaterskloof	45 431	50 304	53 592	45 431	50 304	53 592							1 504	1 588	1 680	1 504	1 588	1 680
B	WC032	Overstrand	29 652	33 078	35 277	29 652	33 078	35 277							1 504	1 588	1 680	1 504	1 588	1 680
B	WC033	Cape Agulhas	14 172	15 733	16 769	14 172	15 733	16 769							634	669	708	634	669	708
B	WC034	Swellendam	16 014	17 756	18 921	16 014	17 756	18 921							634	669	708	634	669	708
C	DC3	Overberg District Municipality	8 495	9 005	9 075	8 495	9 005	9 075	31 933	32 890	33 877	31 933	32 890	33 877	1 263	1 334	1 411	1 263	1 334	1 411
Total: Overberg Municipalities			113 765	125 877	133 633	113 765	125 877	133 633	31 933	32 890	33 877	31 933	32 890	33 877	5 538	5 848	6 188	5 538	5 848	6 188
B	WC041	Kannaland	16 347	18 099	19 282	16 347	18 099	19 282							493	520	551	493	520	551
B	WC042	Hessequa	22 171	24 634	26 258	22 171	24 634	26 258							1 056	1 115	1 180	1 056	1 115	1 180
B	WC043	Mossel Bay	35 318	39 199	41 774	35 318	39 199	41 774							1 624	1 715	1 815	1 624	1 715	1 815
B	WC044	George	72 201	80 365	85 706	72 201	80 365	85 706												
B	WC045	Oudshoorn	36 114	39 989	42 601	36 114	39 989	42 601							1 504	1 588	1 680	1 504	1 588	1 680
B	WC047	Bitou	19 500	21 729	23 172	19 500	21 729	23 172							915	967	1 023	915	967	1 023
B	WC048	Knysna	25 544	28 519	30 418	25 544	28 519	30 418							1 143	1 207	1 277	1 143	1 207	1 277
C	DC4	Eden District Municipality	11 834	12 544	11 858	11 834	12 544	11 858	111 078	114 410	117 842	111 078	114 410	117 842						
Total: Eden Municipalities			239 029	265 079	281 070	239 029	265 079	281 070	111 078	114 410	117 842	111 078	114 410	117 842	6 735	7 112	7 525	6 735	7 112	7 525
B	WC051	Laingsburg	7 546	8 365	8 915	7 546	8 365	8 915							694	732	775	694	732	775
B	WC052	Prince Albert	8 506	9 417	10 034	8 506	9 417	10 034							694	732	775	694	732	775
B	WC053	Beaufort West	28 041	31 115	33 172	28 041	31 115	33 172							915	967	1 023	915	967	1 023
C	DC5	Central Karoo District Municipality	4 979	5 528	5 899	4 979	5 528	5 899	5 641	5 810	5 984	5 641	5 810	5 984	915	967	1 023	915	967	1 023
Total: Central Karoo Municipalities			49 072	54 424	58 019	49 072	54 424	58 019	5 641	5 810	5 984	5 641	5 810	5 984	3 218	3 398	3 595	3 218	3 398	3 595
Total: Western Cape Municipalities			1 755 056	1 960 216	2 083 570	1 755 056	1 960 216	2 083 570	396 226	408 110	420 353	396 226	408 110	420 353	23 738	25 067	26 521	23 738	25 067	26 521
Unallocated:																				
National Total			30 223 699	33 481 379	35 649 994	30 223 699	33 481 379	35 649 994	3 544 137	3 732 908	3 930 357	3 544 137	3 732 908	3 930 357	340 065	359 109	379 937	340 065	359 109	379 937

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT
MUNICIPALITIES AUTHORISED FOR SERVICES)**

(National and Municipal Financial Year)

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
		National/Municipal Financial Year								
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
		2011/12 (R'000)			2012/13 (R'000)			2013/14 (R'000)		
EASTERN CAPE										
B	EC121 Mbashe	31 854	32 285		35 285	35 761		37 564	38 072	
B	EC122 Mquma	43 948	38 971		48 681	43 168		51 826	45 957	
B	EC123 Great Kei	8 832	7 059		9 783	7 819		10 415	8 324	
B	EC124 Amathlathi	24 777	19 854		27 445	21 992		29 218	23 412	
B	EC126 Ngqushwa	17 312	12 466		19 176	13 808		20 415	14 700	
B	EC127 Nkonkobe	21 851	18 345		26 419	20 321		28 126	21 634	
B	EC128 Nxuba	5 691	5 495		6 304	6 086		6 711	6 479	
C	DC12 Amathole District Municipality									
Total: Amathole Municipalities		156 264	134 474		173 092	148 955		184 274	158 578	
B	EC131 Inxuba Yethemba	12 871	12 346		14 249	13 668		15 180	14 560	
B	EC132 Tsolwana	6 132	4 773		6 788	5 284		7 232	5 629	
B	EC133 Inkwanca	5 170	5 026		5 724	5 564		6 098	5 927	
B	EC134 Lukhanji	35 828	29 561		39 665	32 727		42 255	34 864	
B	EC135 Intsika Yethu	24 947	20 835		27 618	23 066		29 422	24 572	
B	EC136 Emalahleni	19 870	16 456		21 998	18 219		23 434	19 408	
B	EC137 Engcobo	20 671	19 838		22 885	21 962		24 379	23 396	
B	EC138 Sakhisizwe	11 267	9 854		12 474	10 910		13 288	11 622	
C	DC13 Chris Hani District Municipality									
Total: Chris Hani Municipalities		136 755	118 688		151 401	131 400		161 287	139 979	
B	EC141 Elundini	22 748	21 913		25 190	24 265		26 838	25 854	
B	EC142 Senqu	26 120	20 081		28 924	22 237		30 817	23 692	
B	EC143 Maletswai	6 932	5 735		7 676	6 351		8 178	6 767	
B	EC144 Gariep	7 783	7 710		8 619	8 537		9 183	9 096	
C	DC14 Joe Gqabi District Municipality									
Total: Joe Gqabi Municipalities		63 582	55 439		70 408	61 390		75 017	65 409	
B	EC153 Ngquza Hill	32 654	30 507		35 299	32 978		37 579	35 108	
B	EC154 Port St Johns	18 254	17 980		19 733	19 437		21 008	20 692	
B	EC155 Nyandeni	33 680	32 668		36 408	35 315		38 759	37 595	
B	EC156 Mhlontlo	28 305	25 635		30 598	27 711		32 574	29 501	
B	EC157 King Sabata Dalindyebo	54 732	53 752		59 165	58 106		62 986	61 859	
C	DC15 O.R Tambo District Municipality									
Total: O.R Tambo Municipalities		167 626	160 542		181 204	173 547		192 907	184 755	
B	EC441 Mataiele	35 041	29 710		39 011	33 076		41 635	35 301	
B	EC442 Umzimvubu	30 758	28 129		34 242	31 316		36 545	33 422	
B	EC443 Mbizana	29 731	28 547		32 140	30 860		34 215	32 853	
B	EC152 Ntabankulu	16 910	18 049		18 280	19 511		19 460	20 771	
C	DC44 Alfred Nzo District Municipality									
Total: Alfred Nzo Municipalities		112 440	104 436		123 673	114 763		131 856	122 347	
Total: Eastern Cape Municipalities		636 667	573 579		699 779	630 055		745 340	671 068	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES					
		National/Municipal Financial Year					
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse
		2011/12 (R'000)			2012/13 (R'000)		2013/14 (R'000)
KWAZULU-NATAL							
B	KZN211 Vulamehlo	9 445	9 765		10 460	10 815	11 143
B	KZN212 uMdoni	7 818	9 538		8 659	10 564	9 225
B	KZN213 Umzumbe	23 103	22 880		25 587	25 340	27 258
B	KZN214 uMuziwabantu	13 096	11 415		14 504	12 643	15 451
B	KZN215 Ezingolweni	6 590	6 701		7 299	7 421	7 776
B	KZN216 Hibiscus Coast	26 945	24 621		29 842	27 269	31 791
C	DC21 Ugu District Municipality						29 050
Total: Ugu Municipalities		86 996	84 921		96 351	94 052	102 643
B	KZN221 uMshwathi	17 534	12 951		19 442	14 360	20 690
B	KZN222 uMngeni	12 042	10 488		13 352	11 629	14 209
B	KZN223 Mpofana	6 883	6 259		7 632	6 940	8 122
B	KZN224 Impendle	7 662	6 807		8 495	7 548	9 040
B	KZN225 Msunduzi						8 032
B	KZN226 Mkhambathini	8 758	6 778		9 711	7 516	10 334
B	KZN227 Richmond	7 523	7 143		8 342	7 921	8 877
C	DC22 uMgungundlovu District Municipality						
Total: uMgungundlovu Municipalities		60 402	50 426		66 974	55 913	71 273
B	KZN232 Emnambethi-Ladysmith	34 001	29 108		37 643	32 226	40 101
B	KZN233 Indaka	20 384	14 816		22 568	16 403	24 041
B	KZN234 Umtshezi	8 730	7 913		9 665	8 760	10 296
B	KZN235 Okhahlamba	18 243	15 128		20 197	16 748	21 516
B	KZN236 Imbabazane	16 268	13 462		18 010	14 904	19 186
C	DC23 Uthukela District Municipality						
Total: Uthukela Municipalities		97 627	80 427		108 084	89 041	115 141
B	KZN241 Endumeni	9 073	10 314		10 051	11 425	10 709
B	KZN242 Nquthu	22 921	19 107		25 392	21 167	27 056
B	KZN244 Msinga	19 317	19 189		21 399	21 258	22 802
B	KZN245 Umvoti	12 385	13 672		13 721	15 146	14 620
C	DC24 Umzinyathi District Municipality						
Total: Umzinyathi Municipalities		63 695	62 282		70 562	68 997	75 187
B	KZN252 Newcastle						
B	KZN253 Emadlangeni	3 575	3 598		3 961	3 986	4 215
B	KZN254 Dannhauser	12 364	11 165		13 698	12 369	14 575
C	DC25 Amajuba District Municipality						
Total: Amajuba Municipalities		15 939	14 763		17 658	16 355	18 790

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
		National/Municipal Financial Year								
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
		2011/12 (R'000)	2011/12 (R'000)		2012/13 (R'000)	2012/13 (R'000)		2013/14 (R'000)	2013/14 (R'000)	
B	KZN261 eDunbe	11 800	9 166		13 068	10 150		13 922	10 814	
B	KZN262 UPhongolo	18 488	14 151		20 473	15 671		21 812	16 695	
B	KZN263 Abaqulusi	24 609	23 184		27 252	25 674		29 034	27 353	
B	KZN265 Nongoma	18 852	18 839		20 876	20 862		22 241	22 226	
B	KZN266 Ulundi	21 558	20 433		23 873	22 627		25 434	24 107	
C	DC26 Zululand District Municipality									
Total: Zululand Municipalities		95 306	85 772		105 543	94 984		112 443	101 194	
B	KZN271 Umhlabyalingana	16 592	16 433		18 383	18 206		19 588	19 399	
B	KZN272 Jozini	23 537	20 858		26 077	23 109		27 786	24 624	
B	KZN273 The Big 5 False Bay	3 611	3 885		4 000	4 304		4 262	4 587	
B	KZN274 Hlabisa	6 492	6 982		7 193	7 735		7 664	8 242	
B	KZN275 Mtubatuba	12 809	12 223		14 191	13 542		15 122	14 430	
C	DC27 Umkhanyakude District Municipality									
Total: Umkhanyakude Municipalities		63 041	60 381		69 843	66 896		74 423	71 282	
B	KZN281 Mfolozi	9 648	11 676		10 694	12 942		11 380	13 772	
B	KZN282 uMhlathuze									
B	KZN283 Ntambanana	6 311	6 643	5 452	6 996	7 364	6 043	7 444	7 836	6 431
B	KZN284 Umhlalazi	20 245	19 105		22 441	21 176		23 380	22 535	
B	KZN285 Mthonjaneni	7 126	7 028		7 899	7 790		8 406	8 290	
B	KZN286 Nkandla	15 520	15 062		17 203	16 696		18 307	17 767	
C	DC28 uThungulu District Municipality									
Total: uThungulu Municipalities		58 850	59 513	5 452	65 232	65 968	6 043	69 417	70 200	6 431
B	KZN291 Mandeni	18 604	16 947		20 601	18 766		21 942	19 988	
B	KZN292 KwaDukuza	24 415	22 141		27 036	24 518		28 796	26 114	
B	KZN293 Ndwedwe	16 737	15 222		18 534	16 856		19 740	17 954	
B	KZN294 Maphumulo	12 627	13 796		13 983	15 277		14 893	16 272	
C	DC29 iLembe District Municipality									
Total: iLembe Municipalities		72 383	68 107		80 153	75 418		85 372	80 328	
B	KZN431 Ingwe	16 798	12 775		18 599	14 145		19 816	15 070	
B	KZN432 Kwa Sani	3 334	3 186		3 691	3 527		3 932	3 758	
B	KZN433 Greater Kokstad	19 458	16 499		21 544	18 268		22 954	19 463	
B	KZN434 Ubuhlebezwe	13 925	13 934		15 418	15 428		16 426	16 437	
B	KZN435 Umzimkhulu	25 857	21 779		28 630	24 114		30 503	25 691	
C	DC43 Sisonke District Municipality									
Total: Sisonke Municipalities		79 371	68 172		87 882	75 481		93 631	80 419	
Total: KwaZulu-Natal Municipalities		693 611	634 763	5 452	768 282	703 105	6 043	818 320	748 897	6 431

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
			National/Municipal Financial Year								
Number	Municipality		Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2011/12 (R'000)			2012/13 (R'000)			2013/14 (R'000)		
LIMPOPO											
B	LIM331	Greater Giyani	42 878	28 928		47 470	32 026		50 568	34 116	
B	LIM332	Greater Letaba	45 175	28 920		50 014	32 017		53 278	34 107	
B	LIM333	Greater Tzaneen	66 069	47 259		73 145	52 321		77 918	55 735	
B	LIM334	Ba-Phalaborwa	20 002	14 042		22 144	15 546		23 589	16 561	
B	LIM335	Maruleng	18 517	11 536		20 500	12 772		21 838	13 605	
C	DC33	Mopani District Municipality									
Total: Mopani Municipalities			192 641	130 685		213 274	144 682		227 191	154 124	
B	LIM341	Musina	11 193	8 813		12 392	9 757		13 202	10 394	
B	LIM342	Mutale	13 238	9 685		14 655	10 722		15 613	11 423	
B	LIM343	Thulamela	98 763	66 882		109 337	74 043		116 484	78 883	
B	LIM344	Makhado	88 332	57 285		97 789	63 418		104 181	67 564	
C	DC34	Vhembe District Municipality									
Total: Vhembe Municipalities			211 526	142 666		234 172	157 939		249 480	168 264	
B	LIM351	Blouberg	32 097	20 519		35 553	22 728		37 856	24 201	
B	LIM352	Aganang	27 635	16 847		30 611	18 661		32 594	19 870	
B	LIM353	Molemole	23 544	16 336		26 080	18 095		27 769	19 267	
B	LIM354	Polokwane									
B	LIM355	Lepelle-Nkumpi	36 472	27 648		40 400	30 625		43 017	32 608	
C	DC35	Capricorn District Municipality									
Total: Capricorn Municipalities			119 749	81 349		132 644	90 109		141 236	95 946	
B	LIM361	Thabazimbi	19 294	13 670		21 373	15 143		22 773	16 135	
B	LIM362	Lephalale	33 598	25 145		37 220	27 855		39 657	29 679	
B	LIM364	Mookgopong	37 870	30 234		41 953	33 493		44 699	35 686	
B	LIM365	Modimolle	13 199	10 780		14 622	11 943		15 579	12 724	
B	LIM366	Bela Bela	38 329	30 614		42 460	33 915		45 240	36 135	
B	LIM367	Mogalakwena									
C	DC36	Waterberg District Municipality									
Total: Waterberg Municipalities			142 290	110 444		157 628	122 349		167 948	130 359	
Total: Limpopo Municipalities			666 206	465 144		737 718	515 080		785 855	548 693	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
			National/Municipal Financial Year								
Number	Municipality		Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2011/12 (R'000)			2012/13 (R'000)			2013/14 (R'000)		
NORTHERN CAPE											
B	NC451	Moshaweng			10 703			11 939			12 762
B	NC452	Ga-Segonyana									
B	NC453	Gamagara									
C	DC45	John Taolo Gaetsewe District Municipality									
Total: John Taolo Gaetsewe Municipalities					10 703			11 939			12 762
Total: Northern Cape Municipalities					10 703			11 939			12 762
NORTH WEST											
B	NW381	Ratlou	17 383	12 684		19 244	14 043		20 492	14 953	
B	NW382	Tswaing	21 398	16 257		23 690	17 997		25 226	19 165	
B	NW383	Mafikeng	39 741	30 800		43 996	34 098		46 850	36 309	
B	NW384	Ditsobotla	25 884	22 015		28 656	24 372		30 514	25 953	
B	NW385	Ramotshere Moiloa	26 638	17 370		29 491	19 230		31 403	20 477	
C	DC38	Ngaka Modiri Molema District Municipality									
Total: Ngaka Modiri Molema Municipalities			131 045	99 125		145 077	109 739		154 485	116 856	
B	NW392	Naledi	11 872	9 858		13 140	10 910		13 962	11 593	
B	NW393	Mamusa	9 533	8 348		10 551	9 239		11 211	9 817	
B	NW394	Greater Taung	32 832	22 503		36 338	24 906		38 612	26 465	
B	NW396	Lekwa-Teemane	8 740	8 823		9 673	9 765		10 279	10 376	
B	NW397	NW397	19 997	13 996		22 133	15 491		23 518	16 460	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality									
Total: Dr Ruth Segomotsi Mompati Municipalities			82 973	63 527		91 835	70 311		97 582	74 712	
Total: North West Municipalities			214 018	162 652		236 912	180 051		252 067	191 568	
Unallocated:											
National Total			2 210 502	1 836 137	16 155	2 442 690	2 028 290	17 982	2 601 583	2 160 226	19 193

Note: The above components of the local government equitable share formula are neither indicative nor guidelines on how much should be spent on these functions.

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

(BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality		National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE								
B	EC121	Mbhashe	94 821	115 293	121 634	94 821	115 293	121 634
B	EC122	Mnquma	100 831	122 601	129 344	100 831	122 601	129 344
B	EC123	Great Kei	12 679	15 416	16 264	12 679	15 416	16 264
B	EC124	Amahlathi	42 089	51 177	53 991	42 089	51 177	53 991
B	EC126	Ngqushwa	28 626	34 806	36 721	28 626	34 806	36 721
B	EC127	Nkonkobe	37 278	45 327	47 820	37 278	45 327	47 820
B	EC128	Nxuba	4 999	6 079	6 413	4 999	6 079	6 413
C	DC12	Amathole District Municipality						
Total: Amathole Municipalities			321 323	390 699	412 187	321 323	390 699	412 187
B	EC131	Inxuba Yethemba	7 009	8 522	8 991	7 009	8 522	8 991
B	EC132	Tsolwana	10 670	12 974	13 687	10 670	12 974	13 687
B	EC133	Inkwanca	3 363	4 089	4 314	3 363	4 089	4 314
B	EC134	Lukhanji	34 028	41 375	43 650	34 028	41 375	43 650
B	EC135	Intsika Yethu	84 680	102 963	108 626	84 680	102 963	108 626
B	EC136	Emalahleni	53 489	65 038	68 615	53 489	65 038	68 615
B	EC137	Engcobo	70 063	85 190	89 875	70 063	85 190	89 875
B	EC138	Sakhisizwe	21 303	25 902	27 327	21 303	25 902	27 327
C	DC13	Chris Hani District Municipality						
Total: Chris Hani Municipalities			284 604	346 051	365 084	284 604	346 051	365 084
B	EC141	Elundini	70 101	85 236	89 924	70 101	85 236	89 924
B	EC142	Senqu	59 539	72 394	76 376	59 539	72 394	76 376
B	EC143	Maletswai	8 031	9 765	10 302	8 031	9 765	10 302
B	EC144	Gariep	6 286	7 643	8 064	6 286	7 643	8 064
C	DC14	Joe Gqabi District Municipality						
Total: Joe Gqabi Municipalities			143 957	175 038	184 665	143 957	175 038	184 665
B	EC153	Ngquba Hill	114 078	138 709	146 338	114 078	138 709	146 338
B	EC154	Port St Johns	67 678	82 290	86 816	67 678	82 290	86 816
B	EC155	Nyandeni	126 914	154 316	162 804	126 914	154 316	162 804
B	EC156	Mhlontlo	94 121	114 442	120 737	94 121	114 442	120 737
B	EC157	King Sabata Dalindyebo	159 982	194 523	205 222	159 982	194 523	205 222
C	DC15	O.R.Tambo District Municipality						
Total: O.R.Tambo Municipalities			562 773	684 281	721 916	562 773	684 281	721 916
B	EC441	Matatiele	80 019	97 296	102 647	80 019	97 296	102 647
B	EC442	Umtzimvubu	85 483	103 939	109 656	85 483	103 939	109 656
B	EC443	Mbizana	89 639	108 993	114 987	89 639	108 993	114 987
B	EC152	Ntabankulu	53 005	64 450	67 994	53 005	64 450	67 994
C	DC44	Alfred Nzo District Municipality						
Total: Alfred Nzo Municipalities			308 146	374 678	395 285	308 146	374 678	395 285
Total: Eastern Cape Municipalities			1 620 804	1 970 747	2 079 138	1 620 804	1 970 747	2 079 138

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
		National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL							
B	KZN211 Vulamehlo	31 080	37 790	39 869	31 080	37 790	39 869
B	KZN212 uMdoni	14 775	17 965	18 953	14 775	17 965	18 953
B	KZN213 Umzumbe	78 115	94 981	100 205	78 115	94 981	100 205
B	KZN214 uMuziwabantu	33 657	40 924	43 175	33 657	40 924	43 175
B	KZN215 Ezinqolweni	20 316	24 703	26 061	20 316	24 703	26 061
B	KZN216 Hibiscus Coast	61 102	74 295	78 381	61 102	74 295	78 381
C	DC21 Ugu District Municipality						
Total: Ugu Municipalities		239 046	290 658	306 644	239 046	290 658	306 644
B	KZN221 uMshwathi	28 747	34 953	36 876	28 747	34 953	36 876
B	KZN222 uMngeni	8 073	9 816	10 356	8 073	9 816	10 356
B	KZN223 Mpofana	7 421	9 023	9 519	7 421	9 023	9 519
B	KZN224 Impendle	7 105	8 640	9 115	7 105	8 640	9 115
B	KZN225 Msunduzi						
B	KZN226 Mkhambathini	15 986	19 437	20 506	15 986	19 437	20 506
B	KZN227 Richmond	18 519	22 517	23 756	18 519	22 517	23 756
C	DC22 uMgungundlovu District Municipality						
Total: uMgungundlovu Municipalities		85 850	104 386	110 127	85 850	104 386	110 127
B	KZN232 Emnambethi-Ladysmith	39 826	48 424	51 088	39 826	48 424	51 088
B	KZN233 Indaka	24 059	29 254	30 863	24 059	29 254	30 863
B	KZN234 Umtshezi	9 966	12 117	12 784	9 966	12 117	12 784
B	KZN235 Okhahlamba	40 050	48 697	51 376	40 050	48 697	51 376
B	KZN236 Imbabazane	36 840	44 794	47 257	36 840	44 794	47 257
C	DC23 Uthukela District Municipality						
Total: Uthukela Municipalities		150 740	183 286	193 367	150 740	183 286	193 367
B	KZN241 Endumeni	4 926	5 989	6 319	4 926	5 989	6 319
B	KZN242 Nquthu	53 018	64 465	68 011	53 018	64 465	68 011
B	KZN244 Msinga	73 386	89 231	94 138	73 386	89 231	94 138
B	KZN245 Umvoti	30 612	37 222	39 269	30 612	37 222	39 269
C	DC24 Umzinyathi District Municipality						
Total: Umzinyathi Municipalities		161 942	196 907	207 737	161 942	196 907	207 737
B	KZN252 Newcastle						
B	KZN253 Emadlangeni	8 684	10 558	11 139	8 684	10 558	11 139
B	KZN254 Dannhauser	32 528	39 550	41 725	32 528	39 550	41 725
C	DC25 Amajuba District Municipality						
Total: Amajuba Municipalities		41 211	50 109	52 865	41 211	50 109	52 865

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality	National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	22 303	27 119	28 610	22 303	27 119	28 610
B	KZN262 UPhongolo	37 485	45 578	48 085	37 485	45 578	48 085
B	KZN263 Abaqulusi	45 393	55 194	58 229	45 393	55 194	58 229
B	KZN265 Nongoma	65 563	79 719	84 104	65 563	79 719	84 104
B	KZN266 Ulundi	56 355	68 523	72 291	56 355	68 523	72 291
C	DC26 Zululand District Municipality						
Total: Zululand Municipalities		227 100	276 132	291 319	227 100	276 132	291 319
B	KZN271 Umhlalalana	53 292	64 798	68 362	53 292	64 798	68 362
B	KZN272 Jozini	63 513	77 225	81 473	63 513	77 225	81 473
B	KZN273 The Big 5 False Bay	10 523	12 795	13 498	10 523	12 795	13 498
B	KZN274 Hlabisa	21 673	26 353	27 802	21 673	26 353	27 802
B	KZN275 Mtubatuba	37 941	46 133	48 670	37 941	46 133	48 670
C	DC27 Umkhanyakude District Municipality						
Total: Umkhanyakude Municipalities		186 942	227 304	239 806	186 942	227 304	239 806
B	KZN281 Mfolozi	29 905	36 362	38 362	29 905	36 362	38 362
B	KZN282 uMhlathuze						
B	KZN283 Ntambanana	20 814	25 308	26 700	20 814	25 308	26 700
B	KZN284 Umlalazi	58 648	71 311	75 233	58 648	71 311	75 233
B	KZN285 Mthonjaneni	13 091	15 917	16 793	13 091	15 917	16 793
B	KZN286 Nkandla	38 475	46 782	49 355	38 475	46 782	49 355
C	DC28 uThungulu District Municipality						
Total: uThungulu Municipalities		160 933	195 680	206 442	160 933	195 680	206 442
B	KZN291 Mandeni	30 696	37 324	39 377	30 696	37 324	39 377
B	KZN292 KwaDukuza	33 336	40 533	42 762	33 336	40 533	42 762
B	KZN293 Ndwedwe	42 813	52 056	54 919	42 813	52 056	54 919
B	KZN294 Maphumulo	40 956	49 798	52 537	40 956	49 798	52 537
C	DC29 iLembe District Municipality						
Total: iLembe Municipalities		147 801	179 711	189 596	147 801	179 711	189 596
B	KZN431 Ingwe	31 466	38 260	40 365	31 466	38 260	40 365
B	KZN432 Kwa Sani	3 701	4 501	4 748	3 701	4 501	4 748
B	KZN433 Greater Kokstad	8 744	10 632	11 217	8 744	10 632	11 217
B	KZN434 Ubuhlebezwe	34 338	41 751	44 048	34 338	41 751	44 048
B	KZN435 Unzimkhulu	58 360	70 960	74 863	58 360	70 960	74 863
C	DC43 Sisonke District Municipality						
Total: Sisonke Municipalities		136 610	166 105	175 240	136 610	166 105	175 240
Total: KwaZulu-Natal Municipalities		1 538 176	1 870 278	1 973 143	1 538 176	1 870 278	1 973 143

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality		National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO								
B	LIM331	Greater Giyani	59 816	72 731	76 731	59 816	72 731	76 731
B	LIM332	Greater Letaba	58 183	70 745	74 636	58 183	70 745	74 636
B	LIM333	Greater Tzaneen	102 351	124 449	131 293	102 351	124 449	131 293
B	LIM334	Ba-Phalaborwa	22 340	27 163	28 657	22 340	27 163	28 657
B	LIM335	Maruleng	20 529	24 962	26 334	20 529	24 962	26 334
C	DC33	Mopani District Municipality						
Total: Mopani Municipalities			263 219	320 050	337 652	263 219	320 050	337 652
B	LIM341	Musina	6 487	7 888	8 321	6 487	7 888	8 321
B	LIM342	Mutale	24 148	29 361	30 976	24 148	29 361	30 976
B	LIM343	Thulamela	145 826	177 311	187 063	145 826	177 311	187 063
B	LIM344	Makhado	119 816	145 685	153 698	119 816	145 685	153 698
C	DC34	Vhembe District Municipality						
Total: Vhembe Municipalities			296 276	360 245	380 058	296 276	360 245	380 058
B	LIM351	Blouberg	42 056	51 136	53 948	42 056	51 136	53 948
B	LIM352	Aganang	38 440	46 740	49 310	38 440	46 740	49 310
B	LIM353	Molemole	30 383	36 943	38 975	30 383	36 943	38 975
B	LIM354	Polokwane						
B	LIM355	Lepelle-Nkumpi	63 035	76 644	80 860	63 035	76 644	80 860
C	DC35	Capricorn District Municipality						
Total: Capricorn Municipalities			173 914	211 462	223 093	173 914	211 462	223 093
B	LIM471	Ephraim Mogale	50 598	85 256	89 945	50 598	85 256	89 945
B	LIM472	Elias Motsoaledi	113 430	191 125	201 637	113 430	191 125	201 637
B	LIM473	Makhuduthamaga	150 210	253 098	267 018	150 210	253 098	267 018
B	LIM474	Fetakgomo	51 361	86 541	91 301	51 361	86 541	91 301
B	LIM475	Greater Tubatse	142 638	240 339	253 558	142 638	240 339	253 558
C	DC47	Greater Sekhukhune District Municipality						
Total: Greater Sekhukhune Municipalities			508 236	856 359	903 459	508 236	856 359	903 459
Total: Limpopo Municipalities			1 241 645	1 748 116	1 844 262	1 241 645	1 748 116	1 844 262
NORTH WEST								
B	NW381	Ratlou	33 203	40 372	42 592	33 203	40 372	42 592
B	NW382	Tswaing	20 928	25 447	26 846	20 928	25 447	26 846
B	NW383	Mafikeng	61 239	74 460	78 556	61 239	74 460	78 556
B	NW384	Ditsobotla	25 616	31 146	32 859	25 616	31 146	32 859
B	NW385	Ramotshere Moiloa	26 478	32 195	33 965	26 478	32 195	33 965
C	DC38	Ngaka Modiri Molema District Municipality						
Total: Ngaka Modiri Molema Municipalities			167 463	203 619	214 818	167 463	203 619	214 818
B	NW392	Naledi	4 214	5 124	5 406	4 214	5 124	5 406
B	NW393	Mamusa	8 517	10 355	10 925	8 517	10 355	10 925
B	NW394	Greater Taung	45 030	54 752	57 764	45 030	54 752	57 764
B	NW396	Lekwa-Teemane	4 592	5 583	5 890	4 592	5 583	5 890
B	NW397	NW397	29 232	35 544	37 498	29 232	35 544	37 498
C	DC39	Dr Ruth Segomotsi Mompati District Municipality						
Total: Dr Ruth Segomotsi Mompati Municipalities			91 585	111 358	117 483	91 585	111 358	117 483
Total: North West Municipalities			259 048	314 978	332 301	259 048	314 978	332 301
Unallocated:								
National Total			4 659 673	5 904 118	6 228 845	4 659 673	5 904 118	6 228 845

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE										
ECR011	Ndlambe Dam/ Albany Coast BWS (Grahamstown& Port	C DC10	Cacadu Distret Municipality	Ndlame Local Municipality	7 000	17 000	31 000	7 000	17 000	31 000
ECR024	Sundays River- Paterson Bulk Water Supply	B EC106	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	16 000	8 300	11 000	16 000	8 300	11 000
		Total: Cacadu Municipalities			23 000	25 300	42 000	23 000	25 300	42 000
ECR010	Mnewansa Bulk Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality	24 000	12 000		24 000	12 000	
ECR015	Xhora East Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality	11 700			11 700		
ECR007	Idutywa Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality		5 000	5 000		5 000	5 000
ECR018	Sundwana Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality		5 000	5 000		5 000	5 000
ECR006	Ibika Water supply	C DC12	Amatole District Municipality	Mnguma Local Municipality	20 000	11 200		20 000	11 200	
		Total: Amatole District Municipalities			55 700	33 200	10 000	55 700	33 200	10 000
ECR033	Cluster 4 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	8 500	23 250	40 000	8 500	23 250	40 000
ECR028	Cluster 6 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	20 000	57 000	70 000	20 000	57 000	70 000
ECR029	Cluster 9 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Intsika yethu Local Municipality	21 500	35 500	45 000	21 500	35 500	45 000
ECR002	Xonxa Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	38 000	45 100	55 000	38 000	45 100	55 000
ECR005	Hofmeyer Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	12 000	9 250		12 000	9 250	
ECR005a	Middelburg Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	12 000	9 250		12 000	9 250	
		Total: Chris Hani District Municipalities			112 000	179 350	210 000	112 000	179 350	210 000
ECR012	OR Tambo Mthatha Feasibility Study	C DC15	O.R. Tambo District Municipality	King Sabatha Dalindyebo LM	2 000			2 000		
ECR016	OR Tambo regional extensions (Coffee Bay)	C DC15	O.R. Tambo District Municipality	King Sabatha Dalindyebo LM	2 120	6 000	10 000	2 120	6 000	10 000
		Total: O.R. Tambo District Municipalities			4 120	6 000	10 000	4 120	6 000	10 000
ECR008	Mbizana Regional Bulk Water Supply	C DC44	Alfred Nzo District Municipality	Mbizana Local Municipality	92 780	98 800	95 000	92 780	98 800	95 000
ECR001	Alfred Nzo (Matintiele & Mount AyiliB) BWS scheme	C DC44	Alfred Nzo District Municipality	Mzimvubu & Matsiela LMs	28 602	24 000	50 000	28 602	24 000	50 000
		Total: Alfred Nzo District Municipalities			121 382	122 800	145 000	121 382	122 800	145 000
Total: Eastern Cape Municipalities					316 202	366 650	417 000	316 202	366 650	417 000
FREE STATE										
FSR001/7	Letsemeng - Petrusburg, Koffiefontein	B FS161	Letsemeng Local Municipality	Letsemeng Local Municipality						
FSR002	Jagersfontein /Fouresmith Bulk Water Supply	B FS162	Kopanong Local Municipality	Kopanong Local Municipality	30 000	72 300		30 000	72 300	
FSR005	Rouxville /Smithfield /Zastron Bulk Water Supply	B FS163	Mohokare Local Municipality	Mohokare Local Municipality	10 894	13 000	25 000	10 894	13 000	25 000
FSR001/5	Naledi Bulk Water Supply	B FS164	Naledi Local Municipality	Naledi Local Municipality			10 000			10 000
		C DC16	Xhariep District Municipality		40 894	85 300	35 000	40 894	85 300	35 000
FSR008	Tokologo Regional Water Supply	B FS182	Tokologo Local Municipality	Tokologo, Saul Platjie LMs	49 000	20 300	3 000	49 000	20 300	3 000
		C DC18	Lejweleputswa District Municipality		49 000	20 300	3 000	49 000	20 300	3 000
FSR007	Sterkfontein Dam Bulk Water Supply	B FS194	Maluti-a-Phofung Local Municipality	Maluti-a-Phofung Local Municipality	68 780	30 400		68 780	30 400	
FSR001/9	Phumelela Bulk Water Supply	B FS195	Phumelela Local Municipality	Phumelela Local Municipality	9 000		15 500	9 000		15 500
FSR001/6	Mantsopa Bulk Water Supply	B FS196	Mantsopa Local Municipality	Mantsopa Local Municipality			10 000			10 000
		C DC19	Thabo Mofutsanyana District Municipality		77 780	30 400	25 500	77 780	30 400	25 500
Total: Free State Municipalities					167 674	136 000	63 500	167 674	136 000	63 500

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)
GAUTENG										
GPR003	Upgrade of Western Highveld Water Treatment Plant	B GT462	City of Tshwane	City of Tshwane	30 000	49 000	61 000	30 000	49 000	61 000
					30 000	49 000	61 000	30 000	49 000	61 000
GPR001	Sedibeng Bulk Regional Sewerage Scheme	B GT421	Emfuleni Local Municipality	Emfuleni Local Municipality	30 000	57 000	70 000	30 000	57 000	70 000
		C DC42	Sedibeng District Municipality		30 000	57 000	70 000	30 000	57 000	70 000
GPR002	Westonaria Regional Bulk Sanitation	B GT483	Westonaria Local Municipality	Westonaria Local Municipality	20 000	42 500	60 000	20 000	42 500	60 000
		C DC48	West Rand District Municipality		20 000	42 500	60 000	20 000	42 500	60 000
			Total: Gauteng Municipalities		80 000	148 500	191 000	80 000	148 500	191 000
KWAZULU-NATAL										
KNR013	Mhlabaatshane Bulk Water Supply	C DC21	Ugu District Municipality	uMzambe Local Municipality	40 000	40 000	42 823	40 000	40 000	42 823
			Total: Ugu Municipalities		40 000	40 000	42 823	40 000	40 000	42 823
KNR006	Greater Estion Water Scheme	C DC 22	uMgungundlovu District Municipality	Mkhambathini/ Richmond L.M.s	25 000	33 000	25 000	25 000	33 000	25 000
			Total: uMgungundlovu Municipalities		25 000	33 000	25 000	25 000	33 000	25 000
KNR010	Driefontein Complex Bulk Water Supply	C DC23	Uthukela District Municipality	Emnambithi/ Lad-smith Local municipality	18 430	44 000	46 910	18 430	44 000	46 910
KNR016	Driefontein Phase 2	C DC23	Uthukela District Municipality	Emnambithi/ Lad-smith Local municipality	19 000		19 000			19 000
			Total: Uthukela Municipalities		18 430	44 000	65 910	18 430	44 000	65 910
KNR008	Greytown Regional Bulk Scheme	C DC24	Umzinyathi District Municipality	Umvoti Local Municipality	7 437	37 000	41 813	7 437	37 000	41 813
			Total: Umzinyathi Municipalities		7 437	37 000	41 813	7 437	37 000	41 813
KNR009	Emadlangeni Bulk Regional Scheme	C DC25	Amajuba District Municipality	Newcastle Local Municipality	22 871			22 871		
KNR017	Buffalo Flats Phase 2	C DC25	Amajuba District Municipality	Newcastle Local Municipality			25 000			25 000
			Total: Amajuba Municipalities		22 871		25 000	22 871		25 000
KNR001	Nongoma Bulk Water Supply	C DC26	Zululand District Municipality	Nongoma Local Municipality	25 000	28 000	48 413	25 000	28 000	48 413
KNR002	Mandlakazi Bulk Water Supply	C DC26	Zululand District Municipality	uPhongola & Nongoma L.M.s	35 000	46 928		35 000	46 928	
			Total: Zululand Municipalities		60 000	74 928	48 413	60 000	74 928	48 413
KNR015	Pongolapoort Bulk water Scheme	C DC27	Umkhanyakude District Municipality	Jozini Local Municipality	26 000	37 000	38 000	26 000	37 000	38 000
KNR003	Hlabisa Bulk Water Supply	C DC27	Umkhanyakude District Municipality	Hlabisa Local Municipality	40 000	35 878		40 000	35 878	
KNR014	Dukuduku Resettlement	C DC27	Umkhanyakude District Municipality	Big 5 False Bay Local Municipality	35 000	41 000	47 000	35 000	41 000	47 000
			Total: Umkhanyakude Municipalities		101 000	113 878	85 000	101 000	113 878	85 000
KNR005	Greater Mthonjaneni Bulk Water Supply Phase 2	C DC28	uThungulu District Municipality	Mthonjaneni Local Municipality	33 999	40 001	50 000	33 999	40 001	50 000
			Total: uThungulu Municipalities		33 999	40 001	50 000	33 999	40 001	50 000
KNR011	Ngebo Regional Bulk (Lower Tugela)	C DC29	iLembe District Municipality	KwaDukuza Local Municipality	17 663	37 576	37 000	17 663	37 576	37 000
			Total: iLembe Municipalities		17 663	37 576	37 000	17 663	37 576	37 000
KNR007	Greater Bulwer Donnybrook Water Scheme	C DC43	Sisonke District Municipality	Ingwe Local Municipality	16 000	20 000	20 441	16 000	20 000	20 441
KNR018	Sisonke Bulk Water Supply	C DC43	Sisonke District Municipality	Sisonke District Municipality			15 000			15 000
			Total: Sisonke Municipalities		16 000	20 000	35 441	16 000	20 000	35 441
			Total: KwaZulu-Natal Municipalities		342 400	440 383	456 400	342 400	440 383	456 400

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO										
LPR011	Nebo Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Greater Tubatse/ Makhudutshaga LMs	60 000	77 000	75 000	60 000	77 000	75 000
LPRNEW1	Moutse Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Elias Motsoaledi/ Greater Marble Hall	9 000	40 000	70 000	9 000	40 000	70 000
LPR012	Mooihock/Tubatse Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Greater Tubatse Local Municipality	48 000	70 000	70 000	48 000	70 000	70 000
LPR009	Lebalelo Central & North RWS	C DC47	Greater Sekhukhune District Municipality	Greater Tubatse Local Municipality			10 000			10 000
Total: Greater Sekhukhune District Municipalities					117 000	187 000	225 000	117 000	187 000	225 000
LPR018	Giyani Bulk Water Supply Drought relief	C DC33	Mopani District Municipality	Greater Giyani Local Municipality	37 000	17 000		37 000	17 000	
LPR017	Mametja Sekororo	C DC33	Mopani District Municipality	Maruleng/ Richmond/ Oaks/ Willows	40 000	51 789	50 000	40 000	51 789	50 000
Total: Mopani District Municipalities					77 000	68 789	50 000	77 000	68 789	50 000
LPR016	Sindhumule Kutama Bulk Water Supply	C DC34	Vhembe District Municipality	Makhodo/ Kutama/ Sindhumule	42 000	45 200		42 000	45 200	
LPR002	Nzhelele Valley BWS	C DC34	Vhembe District Municipality	Makhado Local Municipality			15 000			15 000
Total: Vhembe District Municipalities					42 000	45 200	15 000	42 000	45 200	15 000
LPR014	Olifantspoort Water Treatment Works	C DC35	Capricorn District Municipality	Lepelle-Nkumpi/ Polokwane	39 000			39 000		
Total: Capricorn District Municipality					39 000			39 000		
LPR015	Mogalakwena Bulk Water Supply	B NP367	Mogalakwena Local Municipality	Mogalakwena Local Municipality	40 000	76 700	80 000	40 000	76 700	80 000
		C DC36	Waterberg District Municipality		40 000	76 700	80 000	40 000	76 700	80 000
Total: Limpopo Municipalities					315 000	377 689	370 000	315 000	377 689	370 000
MPUMALANGA										
MPRNEW2	Eerstehoek WTW	C DC30	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	2 000		12 000	2 000		12 000
MPRNEW3	Empuluzi WTW	C DC30	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	2 045			2 045		
MPRNEW4	Ernele WTW	C DC30	Msulungwa Local Municipality	Msulungwa Local Municipality	2 045			2 045		
MPRNEW5	Greylingstad WTW	C DC30	Dipaleseng Municipality	Dipaleseng Municipality	2 042			2 042		
Total: Gert Sibande District Municipality					8 132		12 000	8 132		12 000
MPR008	Bloendal Bulk Water Supply	B MP311	Victor Khanye Local Municipality	Victor Khanye Local Municipality	22 000	25 000	30 000	22 000	25 000	30 000
MPR005	Western Highveld / Moutse RWS	C DC31	Nkangala District Municipality	Dr JS Moroka/ Thembeile	1 000	15 000	20 000	1 000	15 000	20 000
Total: Nkangala District Municipality					23 000	40 000	50 000	23 000	40 000	50 000
MPR004	Lowveld Water Supply	C DC32	Ehlanzeni District Municipality	Ehlanzeni District Municipality	5 500		26 000	5 500		26 000
MPRNEW6	Driekoppies Upgrading WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 000	6 000	10 000	3 000	6 000	10 000
MPRNEW7	Northern Nzikazi WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 500	10 000	10 000	3 500	10 000	10 000
MPRNEW8	Sibange WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 000	6 000	10 000	3 000	6 000	10 000
MPRNew1	Acomhoek Bulk Water Supply	B MP325	Bushbuckridge Local Municipality	Bushbuckridge Local Municipality	105 900	41 000		105 900	41 000	
Total: Ehlanzeni District Municipality					120 900	63 000	56 000	120 900	63 000	56 000
Total: Mpumalanga Municipalities					152 032	103 000	118 000	152 032	103 000	118 000

**APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
	NORTHERN CAPE									
NCR005	Heuning's lei / Moshaweng Bulk Water Supply	B NC451	Moshaweng Local Municipality	Moshaweng Local Municipality	35 000	68 500		35 000	68 500	
		Total: John Taolo Gaetsewe Municipalities			35 000	68 500		35 000	68 500	
NCRNEW3	Bulk water supply to Porth Nolloth	B NC061	Richtersveld Local Municipality	Richtersveld Local Municipality		18 000	9 000		18 000	9 000
NCRNEW	Refurbishment of Namakwa WTW	B NC062	Nama Khoi Local Municipality	Nama Khoi Local Municipality	16 000	41 000	103 000	16 000	41 000	103 000
NCR004	Kamiesberg / Namakwa pipeline ext	C DC6	Namakwa District Municipality	Kamiesberg Local Municipality						
NCNEW4	Hantam (Brand's lei) Desalination of groundwater	B NC063	Hantam Local Municipality	Hantam Local Municipality			8 775			8 775
		Total: Namakwa Municipalities			16 000	59 000	120 775	16 000	59 000	120 775
NCR010	Oranje river - Colesberg - Noupoort Bulk WS	B NC072	Umsobomvu Local Municipality	Umsobomvu Local Municipality	32 480	34 000	20 000	32 480	34 000	20 000
NCR006/2	Van der Kloof/ Petrusville Pipeline	B NC073	Emthanjeni Local Municipality	Emthanjeni Local Municipality	17 000	18 000	5 000	17 000	18 000	5 000
NCR006/3	Thembelihle Bulk Water Supply	B NC076	Thembelihle Local Municipality	Thembelihle Local Municipality	12 000	20 000	5 000	12 000	20 000	5 000
NCR003	Pixley Ka Seme BWS FS	C DC7	Pixley Ka Seme District Municipality	Various			5 000			5 000
		Total: Pixley ka Seme Municipalities			61 480	72 000	35 000	61 480	72 000	35 000
NCR007	Konhart Bulk Water Supply	B NC082	Kai Garib Local Municipality	Kai Garib Local Municipality	3 595			3 595		
NCR008/1	Tsantsabane Bulk Scheme	B NC085	Tsantsabane Local Municipality	Tsantsabane Local Municipality	33 500			33 500		
		Total: Siyanda Municipalities			37 095			37 095		
NCRNEW1	Windsorton to Holpan Bulk Water Supply	B NC092	Dikgatlong	Kai Garib Local Municipality			14 000			14 000
NCR009	Vaal Gamagara pipeline investigation	C DC9	Frances Baard District Municipality	Frances Baard District Municipality			35 000			35 000
		Total: Frances Baard Municipalities					49 000			49 000
		Total: Northern Cape Municipalities			149 575	199 500	204 775	149 575	199 500	204 775
	NORTH WEST									
NWR005	Madibeng Bulk Water Supply	B NW372	Madibeng Local Municipality	Madibeng Local Municipality	49 000	52 900	60 000	49 000	52 900	60 000
NWRNEW4	Bakwena Regional Bulk Water Supply	C DC37	Bojanala Platinum District Municipality	Bojanala Platinum District Municipality		18 000	25 000		18 000	25 000
		C DC37	Bojanala Platinum District Municipality		49 000	70 900	85 000	49 000	70 900	85 000
NWR002	Ratlou Local Municipality Bulk Water Supply	B NW381	Ratlou Local Municipality	Ratlou Local Municipality		14 000	15 000		14 000	15 000
NWR006	Feasibility Studies	C DC37	Ngaka Modiri Molema District Municipality	Ngaka Modiri Molema District Municipality			10 000			10 000
		C DC37	Ngaka Modiri Molema District Municipality			14 000	25 000		14 000	25 000
NWR009	Taung/ Naledi Bulk Water Supply	C DC39	Dr Ruth Mompati District Municipality	Greater Taung Local Municipality	65 000	72 000	70 000	65 000	72 000	70 000
NWRNew 1	Greater Mamusa Bulk Water Supply	C DC39	Dr Ruth Mompati District Municipality	Mamusa Local Municipality		8 000	10 000		8 000	10 000
		Total: Dr Ruth Segomotsi Mompati Municipalities			65 000	80 000	80 000	65 000	80 000	80 000
NWR010	Ventersdorp Bulk Water Supply	B NW401	Ventersdorp Local Municipality	Ventersdorp Local Municipality		10 000	10 000		10 000	10 000
		C DC40	Dr Kenneth Kaunda District Municipality			10 000	10 000		10 000	10 000
		Total: North West Municipalities			114 000	174 900	200 000	114 000	174 900	200 000

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE										
WCR001	Cianwilliam/Lambertsbaai Regional Water Supply	B WC012	Cederberg Local Municipality	Cederberg, and Matzikamma LM's	20 000			20 000		
WCR004	West Coast Bulk Water Supply	C DC1	West Coast District Municipality	West Coast District Municipality	3 957	12 000	53 000	3 957	12 000	53 000
WCRNew 11	West Coast-Cederberg	C DC1	West Coast District Municipality	West Coast District Municipality	1 300			1 300		
Total: West Coast Municipalities					25 257	12 000	53 000	25 257	12 000	53 000
WCR003	Tulbagh Bulk Water Supply	B WC022	Witzenberg Local Municipality	Witzenberg Local Municipality	17 000			17 000		
WCR006	Drakenstein Waste Water Treatment Plant	B WC023	Drakenstein Local Municipality	Drakenstein Local Municipality	12 000			12 000		
WCRNew2	Paarl South effluent pipeline	B WC023	Drakenstein Local Municipality	Drakenstein Local Municipality			18 000			18 000
WCR005	Worcester Water Supply	B WC025	Broede Valley Local Municipality	Broede Valley Local Municipality			40 000			40 000
WCRNew 10	Cape Winelands WS & WW	C DC2	Cape Winelands District Municipality	Cape Winelands District Municipality	3 000			3 000		
Total: Cape Winelands Municipalities					32 000		58 000	32 000		58 000
WCRNew3	Swellendam Water Supply	B WC034	Swellendam Local Municipality	Swellendam Local Municipality		3 000	12 000		3 000	12 000
WCRNew 8	Overberg DM WWTW	C DC3	Overberg District Municipality	Overberg District Municipality	1 500			1 500		
Total: Overberg Municipalities					1 500	3 000	12 000	1 500	3 000	12 000
WCRNew6	Ladismith WWTW	B WC041	Kannaland Local Municipality	Kannaland Local Municipality		8 000			8 000	
WCRNew7	Kannaland Water Supply	B WC041	Kannaland Local Municipality	Kannaland Local Municipality		3 700	5 599		3 700	5 599
WCRNew5	Hessequa Water Supply	B WC042	Hessequa Local Municipality	Hessequa Local Municipality		14 895	20 000		14 895	20 000
WCR002	George Bulk Water Supply Augmentation	B WC044	George Local Municipality	George Local Municipality	8 500			8 500		
Total: Eden Municipalities					8 500	26 595	25 599	8 500	26 595	25 599
WCRNew4	Beaufort West Water Supply	B WC053	Beaufort West Local Municipality	Beaufort West Local Municipality		15 000	7 000		15 000	7 000
Total: Central Karoo Municipalities						15 000	7 000		15 000	7 000
Total: Western Cape Municipalities					67 257	56 595	155 599	67 257	56 595	155 599
National Total					1 704 140	2 003 217	2 176 274	1 704 140	2 003 217	2 176 274

**APPENDIX TO SCHEDULE 5: BREAKDOWN OF EPWP SOCIAL SECTOR ALLOCATIONS PER PROVINCIAL DEPARTMENT
FOR THE 2011/12 FINANCIAL YEAR**

APPENDIX TO SCHEDULE 5: BREAKDOWN OF EPWP SOCIAL SECTOR ALLOCATIONS PER PROVINCIAL DEPARTMENT FOR THE 2011/12 FINANCIAL YEAR

Province/Provincial Department	Social Sector Expanded Public Works Programme Incentive Grant for Provinces			
	Number of FTEs to be created from allocations in 2011/12	Financial Year		
		2011/12 (R'000)	2012/13* (R'000)	2013/14 (R'000)
EASTERN CAPE				
Social Development	294	5 070		
Total: Eastern Cape	294	5 070	7 120	9 139
FREE STATE				
Health	904	15 586		
Total: Free State	904	15 586	18 703	22 444
GAUTENG				
Social Development	874	15 071		
Health	1 147	19 777		
Total: Gauteng	2 020	34 848	41 818	50 181
KWAZULU-NATAL				
Social Development	261	4 495		
Health	1 494	25 774		
Total: KwaZulu-Natal	1 755	30 269	32 485	34 354
LIMPOPO				
Health and Social Development (Health Branch)	1 446	24 950		
Health and Social Development (Social Development Branch)	196	3 382		
Total: Limpopo	1 642	28 332	33 998	40 798
MPUMALANGA				
Health and Social Development (Health Branch)	192	3 310		
Education	574	9 901		
Safety and Liaison	11	196		
Total: Mpumalanga	777	13 407	16 088	19 306
NORTHERN CAPE				
Social Development	328	5 658		
Health	120	2 073		
Education	357	6 159		
Total: Northern Cape	805	13 890	16 669	20 002
NORTH WEST				
Education	805	13 893		
Health and Social Development (Social Development Branch)	635	10 955		
Health and Social Development (Health Branch)	1 007	17 374		
Total: North West	2 448	42 222	54 229	65 901
WESTERN CAPE				
Education	468	8 070		
Health	502	8 664		
Total: Western Cape	970	16 734	20 394	23 903
Grand Total	11 615	200 358	241 504	286 028