

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																			
B	NC061 Richtersveld		18 000	9 000		18 000	9 000												
B	NC062 Nama Khoi	16 000	41 000	103 000	16 000	41 000	103 000												
B	NC064 Kamiesberg																		
B	NC065 Haniam			8 775			8 775												
B	NC066 Karoo Hoogland																		
B	NC067 Khâ-Ma																		
C	DC6 Namakwa District Municipality																		
Total: Namakwa Municipalities		16 000	59 000	120 775	16 000	59 000	120 775												
B	NC071 Umatu																		
B	NC072 Umsobomvu	32 480	34 000	20 000	32 480	34 000	20 000												
B	NC073 Emthambez	17 000	18 000	5 000	17 000	18 000	5 000												
B	NC074 Kaceberg																		
B	NC075 Renosterberg																		
B	NC076 Thembehlile	12 000	20 000	5 000	12 000	20 000	5 000												
B	NC077 Siyathembu																		
B	NC078 Siyancuma																		
C	DC7 Pixley Ka Seme District Municipality			5 000			5 000												
Total: Pixley Ka Seme Municipalities		61 480	72 000	35 000	61 480	72 000	35 000												
B	NC081 Mier																		
B	NC082 /Kai !Garib	3 595			3 595														
B	NC083 //Kara Haas																		
B	NC084 /Kheis																		
B	NC085 Tsamswabane	33 500			33 500														
B	NC086 Kgatelopele																		
C	DC8 Siyanda District Municipality																		
Total: Siyanda Municipalities		37 095			37 095														
B	NC091 Sol Plaatje																		
B	NC092 Dikgatlong			14 000			14 000												
B	NC093 Magareng																		
B	NC094 Phokwane																		
C	DC9 Frances Baard District Municipality			35 000			35 000												
Total: Frances Baard Municipalities				49 000			49 000												
B	NC451 Moshaweng	35 000	68 500		35 000	68 500								4 000	9 000	10 000	4 000	9 000	10 000
B	NC452 Ga-Segonyana																		
B	NC453 Gamagara							5 216			5 216								
C	DC45 John Taolo Gaetsewe District Municipality																		
Total: John Taolo Gaetsewe Municipalities		35 000	68 500		35 000	68 500		5 216			5 216			4 000	9 000	10 000	4 000	9 000	10 000
Total: Northern Cape Municipalities		149 575	199 500	204 775	149 575	199 500	204 775	5 216			5 216			4 000	9 000	10 000	4 000	9 000	10 000

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Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																			
B	NW371 Moretele													4 000	9 000	8 000	4 000	9 000	8 000
B	NW372 Mafikeng	49 000	52 900	60 000	49 000	52 900	60 000							4 000	9 000	8 250	4 000	9 000	8 250
B	NW373 Rustenburg																		
B	NW374 Kgetlengrivier																		
B	NW375 Moses Kotane													4 000	11 000	10 000	4 000	11 000	10 000
C	DC37 Bojanala Platinum District Municipality		18 000	25 000		18 000	25 000												
Total: Bojanala Platinum Municipalities		49 000	70 900	85 000	49 000	70 900	85 000							12 000	29 000	26 250	12 000	29 000	26 250
B	NW381 Ratlou		14 000	15 000		14 000	15 000							4 000	7 000	10 000	4 000	7 000	10 000
B	NW382 Teyateyaneng																		
B	NW383 Mafikeng																		
B	NW384 Ditsobotla																		
B	NW385 Ramotshere Moiloa													4 000	7 000	10 000	4 000	7 000	10 000
C	DC38 Ngaka Modiri Molema District Municipality			10 000			10 000												
Total: Ngaka Modiri Molema Municipalities			14 000	25 000		14 000	25 000							8 000	14 000	20 000	8 000	14 000	20 000
B	NW392 Naledi																		
B	NW393 Marusa													4 000	7 000	10 000	4 000	7 000	10 000
B	NW394 Greater Taung													4 000	7 000	10 000	4 000	7 000	10 000
B	NW396 Lekwa-Tsemane																		
B	NW397 NW 197																		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	65 000	80 000	80 000	65 000	80 000	80 000												
Total: Dr Ruth Segomotsi Mompati Municipalities		65 000	80 000	80 000	65 000	80 000	80 000							8 000	14 000	20 000	8 000	14 000	20 000
B	NW401 Ventersburg		10 000	10 000		10 000	10 000												
B	NW402 Tlokwe																		
B	NW403 City of Mafikeng																		
B	NW404 Manguosi Hills																		
C	DC40 Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities			10 000	10 000		10 000	10 000												
Total: North West Municipalities		114 000	174 900	200 000	114 000	174 900	200 000							28 000	57 000	66 250	28 000	57 000	66 250

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			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	9 964	6 460	7 466	9 964	6 460	7 466						
A	NMA	Nelson Mandela Bay												
B	EC101	Camdeboo	62		28	62		28						
B	EC102	Blue Crane Route												
B	EC103	Ikwezi	79		36	79		36						
B	EC104	Makana	4 236	1 693	2 695	4 236	1 693	2 695						
B	EC105	Ndlambe	5 045	2 049	3 225	5 045	2 049	3 225						
B	EC106	Sundays River Valley	1 901	720	1 191	1 901	720	1 191						
B	EC107	Baviaaus	67		30	67		30						
B	EC108	Kouga	52		24	52		24						
B	EC109	Kou-kamma	2 970	1 255	1 921	2 970	1 255	1 921						
C	DC10	Cacadu District Municipality												
Total: Cacadu Municipalities			14 412	5 717	9 149	14 412	5 717	9 149						
B	EC121	Mbhashe	8 210	3 421	5 287	8 210	3 421	5 287						
B	EC122	Mnquma	63 549	32 393	43 610	63 549	32 393	43 610						
B	EC123	Great Kei	7 031	2 921	4 524	7 031	2 921	4 524						
B	EC124	Amahlathi	6 898	8 611	7 050	6 898	8 611	7 050						
B	EC126	Ngqushwa	4 671	1 940	3 005	4 671	1 940	3 005						
B	EC127	Nkonkobe	4 412	2 059	2 941	4 412	2 059	2 941						
B	EC128	Nxuba												
C	DC12	Amathole District Municipality												
Total: Amathole Municipalities			94 772	51 344	66 416	94 772	51 344	66 416						
B	EC131	Inxuba Yethemba	343		156	343		156						
B	EC132	Tsolwana	3 685	1 544	2 377	3 685	1 544	2 377						
B	EC133	Inkwanca	234		107	234		107						
B	EC134	Lukhanji	273		124	273		124						
B	EC135	Intsika Yethu	21 301	18 229	17 968	21 301	18 229	17 968						
B	EC136	Emalahleni	8 128	7 047	6 898	8 128	7 047	6 898						
B	EC137	Engcobo	4 638	2 978	3 403	4 638	2 978	3 403						
B	EC138	Sakhisizwe	5 382	2 259	3 473	5 382	2 259	3 473						
C	DC13	Chris Hani District Municipality												
Total: Chris Hani Municipalities			43 984	32 057	34 506	43 984	32 057	34 506						
B	EC141	Elundini	19 121	10 581	13 468	19 121	10 581	13 468						
B	EC142	Senqu	7 316	3 044	4 709	7 316	3 044	4 709						
B	EC143	Maletswai	74		33	74		33						
B	EC144	Gariep	1 039		472	1 039		472						
C	DC14	Joe Gqabi District Municipality												
Total: Joe Gqabi Municipalities			27 549	13 625	18 683	27 549	13 625	18 683						

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		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC153 Ngquba Hill	28 775	29 338	26 338	28 775	29 338	26 338						
B	EC154 Port St Johns	6 657	3 971	4 831	6 657	3 971	4 831						
B	EC155 Nyandeni	33 541	16 219	22 613	33 541	16 219	22 613						
B	EC156 Mhlontlo	9 767	9 490	8 753	9 767	9 490	8 753						
B	EC157 King Sabata Dalindyebo	14 139	11 387	11 602	14 139	11 387	11 602						
C	DC15 O.R.Tambo District Municipality												
Total: O.R.Tambo Municipalities		92 878	70 404	74 138	92 878	70 404	74 138						
B	EC441 Matatiele	48 961	42 107	41 218	48 961	42 107	41 218						
B	EC442 Urazimvubu	177 071	154 438	147 992	177 071	154 438	147 992						
B	EC443 Mbizana	53 838	138 031	82 300	53 838	138 031	82 300						
B	EC152 Ntabankulu	1 326	14 316	6 507	1 326	14 316	6 507						
C	DC44 Alfred Nzo District Municipality												
Total: Alfred Nzo Municipalities		281 195	348 893	278 018	281 195	348 893	278 018						
Total: Eastern Cape Municipalities		564 755	528 500	488 375	564 755	528 500	488 375						

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			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung	903	821	862	903	821	862						
B	FS161	Letsemeng	41		21	41		21						
B	FS162	Kopanong	187		94	187		94						
B	FS163	Mohokare	41		21	41		21						
B	FS164	Naledi												
C	DC16	Xhariep District Municipality												
Total: Xhariep Municipalities			269		135	269		135						
B	FS181	Masilonyana		2 245	1 123		2 245	1 123						
B	FS182	Tokologo	123		62	123		62						
B	FS183	Tswelopele	1 831	674	1 252	1 831	674	1 252						
B	FS184	Matjhabeng	11 764	9 217	10 491	11 764	9 217	10 491						
B	FS185	Nala	246		123	246		123						
C	DC18	Lejweleputswa District Municipality												
Total: Lejweleputswa Municipalities			13 965	12 136	13 050	13 965	12 136	13 050						
B	FS191	Setsoto	2 097	2 049	2 073	2 097	2 049	2 073						
B	FS192	Dikgatlong	7 461	3 854	5 658	7 461	3 854	5 658						
B	FS193	Nketoana												
B	FS194	Maluti a Phofung	82		41	82		41						
B	FS195	Phumelela												
B	FS196	Mantsopa												
C	DC19	Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities			9 640	5 903	7 772	9 640	5 903	7 772						
B	FS201	Moghaika	82		41	82		41						
B	FS203	Ngwathe												
B	FS204	Metsimaholo	41		21	41		21						
B	FS205	Mafube												
C	DC20	Ficksburg District Municipality												
Total: Ficksburg Municipalities			123		62	123		62						
Total: Free State Municipalities			24 900	18 859	21 880	24 900	18 859	21 880						

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GAUTENG														
A	EKU	Ekurhuleni	92 070	101 117	96 593	92 070	101 117	96 593						
A	JHB	City of Johannesburg	31 996	31 996	31 996	31 996	31 996	31 996						
A	TSH	City of Tshwane	5 701	9 145	7 423	5 701	9 145	7 423						
B	GT421	Emfuleni	5 137	5 137	5 137	5 137	5 137	5 137	54 400			54 400		
B	GT422	Midvaal												
B	GT423	Lesedi												
C	DC42	Sedibeng District Municipality												
Total: Sedibeng Municipalities			5 137	5 137	5 137	5 137	5 137	5 137	54 400			54 400		
B	GT481	Mogale City	9 268	9 268	9 268	9 268	9 268	9 268						
B	GT482	Randfontein	82	82	82	82	82	82						
B	GT483	Westonaria												
B	GT484	Merafong City												
C	DC48	West Rand District Municipality												
Total: West Rand Municipalities			9 350	9 350	9 350	9 350	9 350	9 350						
Total: Gauteng Municipalities			144 255	156 745	150 500	144 255	156 745	150 500	54 400			54 400		

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KWAZULU-NATAL														
A	ETH	eThekwinj	10 885	11 736	15 317	10 885	11 736	15 317						
B	KZN211	Vulamehlo												
B	KZN212	uMdoni	13 209	13 209	19 570	13 209	13 209	19 570						
B	KZN213	Umzumbe	539			539								
B	KZN214	uMuziwabantu	1 340	1 914	2 816	1 340	1 914	2 816						
B	KZN215	Ezingolweni	4 777			4 777								
B	KZN216	Hibiscus Coast	5 852	4 269	6 130	5 852	4 269	6 130						
C	DC21	Ugu District Municipality												
Total: Ugu Municipalities			25 717	19 393	28 515	25 717	19 393	28 515						
B	KZN221	uMshwathi		1 026	760		1 026	760						
B	KZN222	uMngeni		1 106	819		1 106	819						
B	KZN223	Mpofana												
B	KZN224	Impendle	103			103								
B	KZN225	Msunduzi	2 413	2 276	3 372	2 413	2 276	3 372						
B	KZN226	Mkhambathini	25 573	25 404	38 186	25 573	25 404	38 186						
B	KZN227	Richunond	3 122	3 122	4 625	3 122	3 122	4 625						
C	DC22	uMgungundlovu District Municipality												
Total: uMgungundlovu Municipalities			31 210	32 934	47 762	31 210	32 934	47 762						
B	KZN232	Emnambethi-Ladysmith		33 262	24 639		33 262	24 639						
B	KZN233	Indaka												
B	KZN234	Umtshezi		413	306		413	306						
B	KZN235	Okhahlamba	517			517								
B	KZN236	Imbabazane	41 914			41 914								
C	DC23	Uthukela District Municipality												
Total: Uthukela Municipalities			42 432	33 675	24 944	42 432	33 675	24 944						
B	KZN241	Endumeni												
B	KZN242	Nquthu	4 953	9 157	10 174	4 953	9 157	10 174						
B	KZN244	Msinga	19 147	14 813	25 156	19 147	14 813	25 156						
B	KZN245	Umvoti	569	569	843	569	569	843						
C	DC24	Umzinyathi District Municipality												
Total: Umzinyathi Municipalities			24 670	24 539	36 173	24 670	24 539	36 173						
B	KZN252	Newcastle	6 500	6 500	9 630	6 500	6 500	9 630						
B	KZN253	Emadlangeni												
B	KZN254	Dannhauser												
C	DC25	Amajuba District Municipality												
Total: Amajuba Municipalities			6 500	6 500	9 630	6 500	6 500	9 630						

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B	KZN261 eDunibe	135			135								
B	KZN262 UPhongolo	51			51								
B	KZN263 Abaqulusi	428		6 364	428		6 364						
B	KZN265 Nongoma	23 886	8 053	25 585	23 886	8 053	25 585						
B	KZN266 Ulundi	5 794	1 864	1 381	5 794	1 864	1 381						
C	DC26 Zululand District Municipality		4 203	5 672		4 203	5 672						
Total: Zululand Municipalities		30 294	14 119	39 001	30 294	14 119	39 001						
B	KZN271 Umhlabuyalingana		542	401		542	401						
B	KZN272 Jozini	262		16 467	262		16 467						
B	KZN273 The Big 5 False Bay			10 184			10 184						
B	KZN274 Hlabisa			16 201			16 201						
B	KZN275 Mtubatuba	23 037	18 791	27 838	23 037	18 791	27 838						
C	DC27 Umkhanyakude District Municipality		4 203	5 672		4 203	5 672						
Total: Umkhanyakude Municipalities		23 299	23 535	76 763	23 299	23 535	76 763						
B	KZN281 Mfolozi	672	672	996	672	672	996						
B	KZN282 uMhlathuze	10 616	48 802	41 977	10 616	48 802	41 977						
B	KZN283 Ntambanana												
B	KZN284 Umlalazi	49 773		36 150	49 773		36 150						
B	KZN285 Mthonjaneni												
B	KZN286 Nkandla	298	4 203	5 672	298	4 203	5 672						
C	DC28 uThungulu District Municipality												
Total: uThungulu Municipalities		61 359	53 677	84 794	61 359	53 677	84 794						
B	KZN291 Mandeni		4 688	6 031		4 688	6 031						
B	KZN292 KwaDukuza	1 411	2 822	3 136	1 411	2 822	3 136						
B	KZN293 Ndwedwe	55 332	89 640	107 196	55 332	89 640	107 196						
B	KZN294 Maphumulo	4 234	4 690	6 401	4 234	4 690	6 401						
C	DC29 iLembe District Municipality												
Total: iLembe Municipalities		60 977	101 841	122 764	60 977	101 841	122 764						
B	KZN431 Ingwe	894		13 200	894		13 200						
B	KZN432 Kwa Sani	7 364	7 261	10 757	7 364	7 261	10 757						
B	KZN433 Greater Kokstad	9 239	8 967	42	9 239	8 967	42						
B	KZN434 Ubuhlebezwe	72 403	79 927	112 837	72 403	79 927	112 837						
B	KZN435 Umzinkhulu	24 725	63 012	67 797	24 725	63 012	67 797						
C	DC43 Sisonke District Municipality												
Total: Sisonke Municipalities		114 624	159 167	204 633	114 624	159 167	204 633						
Total: KwaZulu-Natal Municipalities		431 967	481 115	690 297	431 967	481 115	690 297						

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO														
B	LIM331	Greater Giyani	5 204	3 529	4 367	5 204	3 529	4 367						
B	LIM332	Greater Letaba	10 043	41 084	25 563	10 043	41 084	25 563						
B	LIM333	Greater Tzaneen	9 404	6 135	7 770	9 404	6 135	7 770						
B	LIM334	Ba-Phalaborwa	3 121	2 223	2 672	3 121	2 223	2 672						
B	LIM335	Maruleng	3 858	2 494	3 176	3 858	2 494	3 176						
C	DC33	Mopani District Municipality												
Total: Mopani Municipalities			31 629	55 466	43 548	31 629	55 466	43 548						
B	LIM341	Musina							54 400			54 400		
B	LIM342	Mutale	17 021	7 104	12 063	17 021	7 104	12 063						
B	LIM343	Thulamela	14 157	42 163	28 160	14 157	42 163	28 160						
B	LIM344	Makhado	6 227	58 766	32 496	6 227	58 766	32 496						
C	DC34	Vhembe District Municipality												
Total: Vhembe Municipalities			37 405	108 033	72 719	37 405	108 033	72 719	54 400			54 400		
B	LIM351	Blouberg	9 168	6 924	8 046	9 168	6 924	8 046						
B	LIM352	Aganang	684	7 890	4 287	684	7 890	4 287						
B	LIM353	Molemole												
B	LIM354	Polokwane	27 953	19 896	23 924	27 953	19 896	23 924						
B	LIM355	Lepelle-Nkumpi	1 270	10 810	6 040	1 270	10 810	6 040						
C	DC35	Capricorn District Municipality												
Total: Capricorn Municipalities			39 075	45 519	42 297	39 075	45 519	42 297						
B	LIM361	Thabazimbi												
B	LIM362	Lephalale	4 195	6 047	5 121	4 195	6 047	5 121						
B	LIM364	Mookgopong												
B	LIM365	Modimolle												
B	LIM366	Bela Bela	171		86	171		86						
B	LIM367	Mogalakwena	14 069	10 290	12 180	14 069	10 290	12 180						
C	DC36	Waterberg District Municipality												
Total: Waterberg Municipalities			18 435	16 337	17 386	18 435	16 337	17 386						
B	LIM471	Ephraim Mogale	6 053	1 589	3 821	6 053	1 589	3 821						
B	LIM472	Elias Motsoaledi	4 554	2 518	3 536	4 554	2 518	3 536						
B	LIM473	Makhuduthamaga	17 039	12 615	14 827	17 039	12 615	14 827						
B	LIM474	Fetakgomo	9 359	4 209	6 784	9 359	4 209	6 784						
B	LIM475	Greater Tubatse	21 019	33 555	27 287	21 019	33 555	27 287						
C	DC47	Greater Sekhukhune District Municipality												
Total: Greater Sekhukhune Municipalities			58 024	54 486	56 255	58 024	54 486	56 255						
Total: Limpopo Municipalities			184 568	279 841	232 205	184 568	279 841	232 205	54 400			54 400		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category			Municipality			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																	
B	MP301	Albert Luthuli	19 618	14 490	17 054	19 618	14 490	17 054									
B	MP302	Msukaligwa															
B	MP303	Mkhondo	9 713	4 988	7 351	9 713	4 988	7 351									
B	MP304	Pixley Ka Seme															
B	MP305	Lekwa	934	1 231	1 082	934	1 231	1 082									
B	MP306	Dipaleseng															
B	MP307	Govan Mbeki															
C	DC30	Gert Sibande District Municipality															
Total: Gert Sibande Municipalities			30 265	20 710	25 487	30 265	20 710	25 487									
B	MP311	Victor Khanye	205		103	205		103									
B	MP312	Emalahleni															
B	MP313	Steve Tshwete	4 161	3 010	3 585	4 161	3 010	3 585									
B	MP314	Enuakhezani															
B	MP315	Thembekele	5 586	6 384	5 985	5 586	6 384	5 985									
B	MP316	Dr JS Moroka	3 297	2 819	3 057	3 297	2 819	3 057									
C	DC31	Nkangala District Municipality															
Total: Nkangala Municipalities			13 249	12 213	12 730	13 249	12 213	12 730									
B	MP321	Thaba Chweu															
B	MP322	Mbombela	8 789	11 026	9 908	8 789	11 026	9 908									
B	MP323	Unjini															
B	MP324	Nkomazi	42 106	22 230	32 168	42 106	22 230	32 168									
B	MP325	Bushbuckridge	17 076	40 064	28 570	17 076	40 064	28 570									
C	DC32	Ehlanzeni District Municipality															
Total: Ehlanzeni Municipalities			67 971	73 320	70 646	67 971	73 320	70 646									
Total: Mpumalanga Municipalities			111 485	106 243	108 863	111 485	106 243	108 863									

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

CategoryMunicipality			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE														
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Klaar-Ma	1 294	18 693	9 994	1 294	18 693	9 994						
C	DC6	Namakwa District Municipality												
Total: Namakwa Municipalities			1 294	18 693	9 994	1 294	18 693	9 994						
B	NC071	Ubuntu	33	33	33	33	33	33						
B	NC072	Unisobomvu	1 310	2 152	1 731	1 310	2 152	1 731						
B	NC073	Eumthanjani	935	935	935	935	935	935						
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle	82		41	82		41						
B	NC077	Siyathemba	75	496	285	75	496	285						
B	NC078	Siyancuma	1 195	1 113	1 154	1 195	1 113	1 154						
C	DC7	Pixley Ka Seme District Municipality												
Total: Pixley Ka Seme Municipalities			3 630	4 730	4 180	3 630	4 730	4 180						
B	NC081	Mier												
B	NC082	!Kai !Garib	115	114	114	115	114	114						
B	NC083	//Khara Hais	787	714	750	787	714	750						
B	NC084	!Kheis	115	114	114	115	114	114						
B	NC085	Tsanisabane	2 140	2 058	2 099	2 140	2 058	2 099						
B	NC086	Kgatelopele												
C	DC8	Siyanda District Municipality												
Total: Siyanda Municipalities			3 156	3 000	3 078	3 156	3 000	3 078						
B	NC091	Sol Plaatje							5 000			5 000		
B	NC092	Dikgatlong	700		350	700		350						
B	NC093	Magareng	11 693	11 693	11 693	11 693	11 693	11 693						
B	NC094	Phokwane	20 641	20 558	20 599	20 641	20 558	20 599						
C	DC9	Frances Baard District Municipality												
Total: Frances Baard Municipalities			33 034	32 252	32 643	33 034	32 252	32 643	5 000			5 000		
B	NC451	Moshaweng	7 403	7 403	7 403	7 403	7 403	7 403						
B	NC452	Ga-Segonyana	9 577	13 698	11 638	9 577	13 698	11 638						
B	NC453	Gamagara												
C	DC45	John Taolo Gaetsewe District Municipality												
Total: John Taolo Gaetsewe Municipalities			16 980	21 101	19 041	16 980	21 101	19 041						
Total: Northern Cape Municipalities			58 094	79 776	68 935	58 094	79 776	68 935	5 000			5 000		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category			Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST														
B	NW371	Moretele	6 752	4 193	5 473	6 752	4 193	5 473						
B	NW372	Madibeng	12 410	9 026	10 718	12 410	9 026	10 718						
B	NW373	Rustenburg	5 661	4 697	5 179	5 661	4 697	5 179						
B	NW374	Kgetlengrivier												
B	NW375	Moses Kotane	13 421	10 041	11 731	13 421	10 041	11 731						
C	DC37	Bojanala Platinum District Municipality												
Total: Bojanala Platinum Municipalities			38 245	27 957	33 101	38 245	27 957	33 101						
B	NW381	Ratlou	4 802	6 199	5 501	4 802	6 199	5 501						
B	NW382	Tswaing	3 242	2 594	2 918	3 242	2 594	2 918						
B	NW383	Mafikeng	29 151	38 178	33 664	29 151	38 178	33 664						
B	NW384	Ditsobotla	9 096	11 654	10 375	9 096	11 654	10 375						
B	NW385	Ramotshere Moiloa	5 865	4 692	5 279	5 865	4 692	5 279						
C	DC38	Ngaka Modiri Molema District Municipality												
Total: Ngaka Modiri Molema Municipalities			52 156	63 317	57 736	52 156	63 317	57 736						
B	NW392	Naledi	2 495	1 996	2 245	2 495	1 996	2 245	5 000			5 000		
B	NW393	Mamusa	41	33	37	41	33	37						
B	NW394	Greater Taung	5 902	9 189	7 546	5 902	9 189	7 546						
B	NW396	Lekwa-Teemane	4 211	3 369	3 790	4 211	3 369	3 790						
B	NW397	NW397	8 837	7 070	7 954	8 837	7 070	7 954						
C	DC39	Dr Ruth Segomotsi Mompati District Municipality												
Total: Dr Ruth Segomotsi Mompati Municipalities			21 487	21 656	21 572	21 487	21 656	21 572	5 000			5 000		
B	NW401	Ventersdorp												
B	NW402	Tlokwe												
B	NW403	City of Matlosana	5 166	4 133	4 650	5 166	4 133	4 650						
B	NW404	Maquassi Hills	10 467	8 373	9 420	10 467	8 373	9 420						
C	DC40	Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities			15 633	12 507	14 070	15 633	12 507	14 070						
Total: North West Municipalities			127 521	125 436	126 479	127 521	125 436	126 479	5 000			5 000		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category			Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE														
A	CPT	City of Cape Town	68 892	84 091	76 623	68 892	84 091	76 623						
B	WC011	Matzikama	115	91	103	115	91	103						
B	WC012	Cederberg	853	822	838	853	822	838						
B	WC013	Bergrivier	115	121	118	115	121	118						
B	WC014	Saldanha Bay												
B	WC015	Swartland	3 644	2 915	3 279	3 644	2 915	3 279						
C	DC1	West Coast District Municipality												
Total: West Coast Municipalities			4 726	3 950	4 338	4 726	3 950	4 338						
B	WC022	Witzenberg	115	202	158	115	202	158						
B	WC023	Drakenstein	115	209	162	115	209	162						
B	WC024	Stellenbosch												
B	WC025	Breede Valley	1 916	2 313	2 115	1 916	2 313	2 115						
B	WC026	Langeberg	115	285	200	115	285	200						
C	DC2	Cape Winelands District Municipality												
Total: Cape Winelands Municipalities			2 260	3 010	2 635	2 260	3 010	2 635						
B	WC031	Theewaterskloof	3 489	2 789	3 139	3 489	2 789	3 139						
B	WC032	Overstrand												
B	WC033	Cape Agulhas												
B	WC034	Swellendam	115	98	106	115	98	106						
C	DC3	Overberg District Municipality												
Total: Overberg Municipalities			3 604	2 887	3 246	3 604	2 887	3 246						
B	WC041	Kannaland												
B	WC042	Hessequa	358	286	322	358	286	322						
B	WC043	Mossel Bay												
B	WC044	George	5 801	4 640	5 220	5 801	4 640	5 220						
B	WC045	Oudtshoorn	4 048	3 331	3 689	4 048	3 331	3 689						
B	WC047	Bitou												
B	WC048	Knysna												
C	DC4	Eden District Municipality												
Total: Eden Municipalities			10 206	8 257	9 231	10 206	8 257	9 231						
B	WC051	Laingsburg	115	200	157	115	200	157						
B	WC052	Prince Albert												
B	WC053	Beaufort West	463	3 148	1 806	463	3 148	1 806						
C	DC5	Central Karoo District Municipality												
Total: Central Karoo Municipalities			578	3 348	1 963	578	3 348	1 963						
Total: Western Cape Municipalities			90 265	105 543	98 036	90 265	105 543	98 036						
Unallocated:														
National Total			1 737 811	1 882 057	1 985 570	1 737 811	1 882 057	1 985 570	118 800			118 800		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	4 000	4 000	3 000	4 000	4 000	3 000	13 964	10 460	10 466	13 964	10 460	10 466
A	NMA	Nelson Mandela Bay	2 300	1 800	1 300	2 300	1 800	1 300	2 300	1 800	1 300	2 300	1 800	1 300
B	EC101	Camdeboo							62		28	62		28
B	EC102	Blue Crane Route							79		36	79		36
B	EC103	Ikwezi							4 736	2 193	2 795	4 736	2 193	2 795
B	EC104	Makana	500	500	100	500	500	100	5 045	2 049	3 225	5 045	2 049	3 225
B	EC105	Ndlambe							17 901	9 020	12 191	17 901	9 020	12 191
B	EC106	Sundays River Valley							67		30	67		30
B	EC108	Kouga							52		24	52		24
B	EC109	Kou-kamma							2 970	1 255	1 921	2 970	1 255	1 921
C	DC10	Cacadu District Municipality							7 000	17 000	31 000	7 000	17 000	31 000
Total: Cacadu Municipalities			500	500	100	500	500	100	37 912	31 517	51 249	37 912	31 517	51 249
B	EC121	Mbhashe							12 710	16 421	15 287	12 710	16 421	15 287
B	EC122	Mngoma							68 049	45 393	53 610	68 049	45 393	53 610
B	EC123	Great Kei							11 531	11 921	14 524	11 531	11 921	14 524
B	EC124	Amahlathi							11 398	17 611	17 050	11 398	17 611	17 050
B	EC126	Ngqushwa							4 671	1 940	3 005	4 671	1 940	3 005
B	EC127	Nkonkobe							4 412	2 059	2 941	4 412	2 059	2 941
B	EC128	Nxuba							58 700	36 200	13 000	58 700	36 200	13 000
C	DC12	Amathole District Municipality	3 000	3 000	3 000	3 000	3 000	3 000	171 472	131 544	119 416	171 472	131 544	119 416
Total: Amathole Municipalities			3 000	3 000	3 000	3 000	3 000	3 000						
B	EC131	Inxuba Yethemba							343		156	343		156
B	EC132	Tsolwana							3 685	1 544	2 377	3 685	1 544	2 377
B	EC133	Inkwanca							234		107	234		107
B	EC134	Lukhanyu	1 000	1 000	1 000	1 000	1 000	1 000	5 773	8 000	5 124	5 773	8 000	5 124
B	EC135	Intsika Yethu							21 301	18 229	17 968	21 301	18 229	17 968
B	EC136	Emalahleni	1 000	800	700	1 000	800	700	9 128	7 847	7 598	9 128	7 847	7 598
B	EC137	Engcobo							9 138	11 978	13 403	9 138	11 978	13 403
B	EC138	Sakhisizwe							5 382	2 259	3 473	5 382	2 259	3 473
C	DC13	Chris Hani District Municipality							112 000	179 350	210 000	112 000	179 350	210 000
Total: Chris Hani Municipalities			2 000	1 800	1 700	2 000	1 800	1 700	166 984	229 207	260 206	166 984	229 207	260 206
B	EC141	Elandini							23 621	19 581	23 468	23 621	19 581	23 468
B	EC142	Senqu	400	236		400	236		12 216	12 280	14 709	12 216	12 280	14 709
B	EC143	Maletswai							74		33	74		33
B	EC144	Gariep							1 039		472	1 039		472
C	DC14	Joe Gqabi District Municipality							36 949	31 861	38 683	36 949	31 861	38 683
Total: Joe Gqabi Municipalities			400	236		400	236							

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant					
		National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC153 Ngquza Hill						
B	EC154 Port St Johns	1 000	1 000	400	1 000	1 000	400
B	EC155 Nyandeni						
B	EC156 Mhlontlo						
B	EC157 King Sabata Dalindyebo						
C	DC15 O.R.Tambo District Municipality						
Total: O.R.Tambo Municipalities		1 000	1 000	400	1 000	1 000	400
B	EC441 Matatiele						
B	EC442 Umzimvubu						
B	EC443 Mbizana						
B	EC152 Ntshankulu						
C	DC44 Alfred Nzo District Municipality						
Total: Alfred Nzo Municipalities							
Total: Eastern Cape Municipalities		13 200	12 336	9 500	13 200	12 336	9 500

SUB-TOTAL: INDIRECT					
National Financial Year			Municipal Financial Year		
2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
28 775	29 338	26 338	28 775	29 338	26 338
7 657	4 971	5 231	7 657	4 971	5 231
38 041	25 219	30 613	38 041	25 219	30 613
14 267	18 490	16 753	14 267	18 490	16 753
18 639	20 387	19 602	18 639	20 387	19 602
4 120	6 000	10 000	4 120	6 000	10 000
111 498	104 404	108 538	111 498	104 404	108 538
53 461	51 107	51 218	53 461	51 107	51 218
181 571	163 438	155 992	181 571	163 438	155 992
58 338	147 031	90 300	58 338	147 031	90 300
3 326	18 816	15 507	3 326	18 816	15 507
121 382	122 800	145 000	121 382	122 800	145 000
418 077	503 193	458 018	418 077	503 193	458 018
959 157	1 043 986	1 047 875	959 157	1 043 986	1 047 875

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality			Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung							903	821	862	903	821	862
B	FS161	Letsemeng							41		21	41		21
B	FS162	Kopanong							30 187	72 300	94	30 187	72 300	94
B	FS163	Mohokare							10 935	13 000	25 021	10 935	13 000	25 021
B	FS164	Naledi									10 000			10 000
C	DC16	Xhariep District Municipality												
Total: Xhariep Municipalities									41 163	85 300	35 135	41 163	85 300	35 135
B	FS181	Masilonyana								2 245	1 123		2 245	1 123
B	FS182	Tokologo							49 123	20 300	3 062	49 123	20 300	3 062
B	FS183	Tswelopele							1 831	674	1 252	1 831	674	1 252
B	FS184	Matjhabeng	2 300	1 400		2 300	1 400		14 064	10 617	10 491	14 064	10 617	10 491
B	FS185	Nala							246		123	246		123
C	DC18	Leribe District Municipality												
Total: Leribe Municipalities			2 300	1 400		2 300	1 400		65 265	33 836	16 050	65 265	33 836	16 050
B	FS191	Setso							2 097	2 049	2 073	2 097	2 049	2 073
B	FS192	Dihlabeng	2 000	500	500	2 000	500	500	9 461	4 354	6 158	9 461	4 354	6 158
B	FS193	Nketoana												
B	FS194	Matjhabeng							72 862	39 400	10 041	72 862	39 400	10 041
B	FS195	Phumelela							13 000	9 000	25 500	13 000	9 000	25 500
B	FS196	Mantsoa									10 000			10 000
C	DC19	Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities			2 000	500	500	2 000	500	500	97 420	54 803	53 772	97 420	54 803	53 772
B	FS201	Moghaka							82		41	82		41
B	FS203	Ngwathe							2 000			2 000		
B	FS204	Metsemaholo							41		21	41		21
B	FS205	Matjhabeng												
C	DC20	Fezile Dabi District Municipality												
Total: Fezile Dabi Municipalities									2 123		62	2 123		62
Total: Free State Municipalities			4 300	1 900	500	4 300	1 900	500	206 874	174 759	105 880	206 874	174 759	105 880

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG													
A	EKU Ekurhuleni	2 746	3 000	2 000	2 746	3 000	2 000	94 816	104 117	98 593	94 816	104 117	98 593
A	JHB City of Johannesburg	5 388	5 000	5 000	5 388	5 000	5 000	37 384	36 996	36 996	37 384	36 996	36 996
A	TSH City of Tshwane	7 500	7 900	5 750	7 500	7 900	5 750	43 631	66 045	74 173	43 631	66 045	74 173
B	GT421 Emfuleni							89 537	62 137	75 137	89 537	62 137	75 137
B	GT422 Midvaal												
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality	2 800	3 500	1 763	2 800	3 500	1 763	2 800	3 500	1 763	2 800	3 500	1 763
Total: Sedibeng Municipalities		2 800	3 500	1 763	2 800	3 500	1 763	92 337	65 637	76 900	92 337	65 637	76 900
B	GT481 Mogale City	3 500	4 000	1 100	3 500	4 000	1 100	12 768	13 268	10 368	12 768	13 268	10 368
B	GT482 Randfontein							82	82	82	82	82	82
B	GT483 Westonaria							20 000	42 500	60 000	20 000	42 500	60 000
B	GT484 Merafong City												
C	DC48 West Rand District Municipality	1 000	4 000	2 564	1 000	4 000	2 564	1 000	4 000	2 564	1 000	4 000	2 564
Total: West Rand Municipalities		4 500	8 000	3 664	4 500	8 000	3 664	33 850	59 850	73 014	33 850	59 850	73 014
Total: Gauteng Municipalities		22 934	27 400	18 177	22 934	27 400	18 177	302 019	332 645	359 677	302 019	332 645	359 677

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL														
A	ETH	eThekweni	2 800	3 500	2 000	2 800	3 500	2 000	13 685	15 236	17 317	13 685	15 236	17 317
B	KZN211	Vulamehlo												
B	KZN212	uMdoni							13 209	13 209	19 570	13 209	13 209	19 570
B	KZN213	Umzumbe							4 539	10 000	10 000	4 539	10 000	10 000
B	KZN214	uMuziwabantu							1 340	1 914	2 816	1 340	1 914	2 816
B	KZN215	Ezingolweni							4 777			4 777		
B	KZN216	Hibiscus Coast							5 852	4 269	6 130	5 852	4 269	6 130
C	DC21	Ugu District Municipality							40 000	40 000	42 823	40 000	40 000	42 823
Total: Ugu Municipalities									69 717	69 393	81 338	69 717	69 393	81 338
B	KZN221	uMsiwathi							4 000	9 026	10 760	4 000	9 026	10 760
B	KZN222	uMngeni								1 106	819		1 106	819
B	KZN223	Mpofana												
B	KZN224	Impendle							103			103		
B	KZN225	Msunduzi							4 413	6 776	10 372	4 413	6 776	10 372
B	KZN226	Mkhambathini							25 573	25 404	38 186	25 573	25 404	38 186
B	KZN227	Richmond							3 122	3 122	4 625	3 122	3 122	4 625
C	DC22	uMgungundlovu District Municipality							25 000	33 000	25 000	25 000	33 000	25 000
Total: uMgungundlovu Municipalities									62 210	78 434	89 762	62 210	78 434	89 762
B	KZN232	Emnambethi-Ladysmith	456	709		456	709		4 456	41 971	34 639	4 456	41 971	34 639
B	KZN233	Indaka							1 000	913	752	1 000	913	752
B	KZN234	Umtshezi	1 000	500	446	1 000	500	446	4 517	8 000	10 000	4 517	8 000	10 000
B	KZN235	Okhahlamba							41 914			41 914		
B	KZN236	Imbabazane							18 430	44 000	65 910	18 430	44 000	65 910
C	DC23	Uthukela District Municipality							70 318	94 884	111 300	70 318	94 884	111 300
Total: Uthukela Municipalities			1 456	1 209	446	1 456	1 209	446						
B	KZN241	Endumeni												
B	KZN242	Nquthu							4 953	9 157	20 174	4 953	9 157	20 174
B	KZN244	Msinga							19 147	14 813	35 156	19 147	14 813	35 156
B	KZN245	Umvoti							4 569	8 069	8 843	4 569	8 069	8 843
C	DC24	Umzinyathi District Municipality							7 437	37 000	41 813	7 437	37 000	41 813
Total: Umzinyathi Municipalities									36 107	69 039	105 986	36 107	69 039	105 986
B	KZN252	Newcastle	200	500	1 160	200	500	1 160	6 700	7 000	10 790	6 700	7 000	10 790
B	KZN253	Emadlangeni												
B	KZN254	Dannhauser							4 000	10 000	10 000	4 000	10 000	10 000
C	DC25	Amajuba District Municipality							22 871		25 000	22 871		25 000
Total: Amajuba Municipalities			200	500	1 160	200	500	1 160	33 571	17 000	45 790	33 571	17 000	45 790

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category	Municipality	Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe							135			135		
B	KZN262 UPhongolo							51			51		
B	KZN263 Abaqulusi							428		6 364	428		6 364
B	KZN265 Nongoma							27 886	18 053	33 585	27 886	18 053	33 585
B	KZN266 Ulundi							5 794	1 864	1 381	5 794	1 864	1 381
C	DC26 Zululand District Municipality							60 000	79 130	54 085	60 000	79 130	54 085
Total: Zululand Municipalities								94 294	99 047	95 414	94 294	99 047	95 414
B	KZN271 Umhlabuyalingana							4 000	10 542	8 401	4 000	10 542	8 401
B	KZN272 Jozini							4 262	10 000	24 467	4 262	10 000	24 467
B	KZN273 The Big 5 False Bay									10 184			10 184
B	KZN274 Hlabisa							4 000	10 000	24 201	4 000	10 000	24 201
B	KZN275 Mtubatuba							23 037	18 791	27 838	23 037	18 791	27 838
C	DC27 Umkhanyakude District Municipality							101 000	118 081	90 672	101 000	118 081	90 672
Total: Umkhanyakude Municipalities								136 299	167 413	185 763	136 299	167 413	185 763
B	KZN281 Mfolozi							672		996	672		996
B	KZN282 uMhlathuze							14 616	58 802	51 977	14 616	58 802	51 977
B	KZN283 Ntambanana												
B	KZN284 Umhlalazi							54 773	8 000	46 150	54 773	8 000	46 150
B	KZN285 Mthonjaneni												
B	KZN286 Nkandla							5 298	12 203	15 672	5 298	12 203	15 672
C	DC28 uThungulu District Municipality							33 999	40 001	50 000	33 999	40 001	50 000
Total: uThungulu Municipalities								109 358	119 677	164 794	109 358	119 677	164 794
B	KZN291 Mandeni	2 800	786		2 800	786		2 800	5 474	6 031	2 800	5 474	6 031
B	KZN292 KwaDukuza	5 000	3 350		5 000	3 350		6 411	6 172	3 136	6 411	6 172	3 136
B	KZN293 Ndwedwe	2 500	2 500	1 500	2 500	2 500	1 500	62 332	100 140	118 696	62 332	100 140	118 696
B	KZN294 Maphumulo							4 234	4 690	6 401	4 234	4 690	6 401
C	DC29 iLembe District Municipality							17 663	37 576	37 000	17 663	37 576	37 000
Total: iLembe Municipalities		10 300	6 636	1 500	10 300	6 636	1 500	93 440	154 053	171 264	93 440	154 053	171 264
B	KZN431 Ingwe							4 894	7 000	22 200	4 894	7 000	22 200
B	KZN432 Kwa Sanj							7 364	7 261	10 757	7 364	7 261	10 757
B	KZN433 Greater Kokstad							9 239	8 967	42	9 239	8 967	42
B	KZN434 Ubuhlebezwe							72 403	79 927	112 837	72 403	79 927	112 837
B	KZN435 Umnzinkhulu	1 100	100	400	1 100	100	400	29 825	73 112	78 197	29 825	73 112	78 197
C	DC43 Sisonke District Municipality							16 000	20 000	35 441	16 000	20 000	35 441
Total: Sisonke Municipalities		1 100	100	400	1 100	100	400	139 724	196 267	259 475	139 724	196 267	259 475
Total: KwaZulu-Natal Municipalities		15 856	11 945	5 506	15 856	11 945	5 506	858 723	1 080 443	1 328 203	858 723	1 080 443	1 328 203

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category			Neighbourhood Development Partnership Grant			SUB-TOTAL: INDIRECT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
LIMPOPO															
B	LIM331	Greater Giyani													
B	LIM332	Greater Letaba													
B	LIM333	Greater Tzaneen													
B	LIM334	Ba-Phalaborwa	1 000	1 000	1 000	1 000	1 000	1 000							
B	LIM335	Maruleng													
C	DC33	Mopani District Municipality													
Total: Mopani Municipalities			1 000	1 000	1 000	1 000	1 000	1 000							
B	LIM341	Musina													
B	LIM342	Mutale													
B	LIM343	Thulamela	5 610	1 900	1 500	5 610	1 900	1 500							
B	LIM344	Makhado													
C	DC34	Vhembe District Municipality													
Total: Vhembe Municipalities			5 610	1 900	1 500	5 610	1 900	1 500							
B	LIM351	Blouberg													
B	LIM352	Aganang													
B	LIM353	Molemole													
B	LIM354	Polokwane	3 000	1 900	1 278	3 000	1 900	1 278							
B	LIM355	Lepelle-Nkumpi													
C	DC35	Capricorn District Municipality													
Total: Capricorn Municipalities			3 000	1 900	1 278	3 000	1 900	1 278							
B	LIM361	Thabazimbi													
B	LIM362	Lephalale													
B	LIM364	Mookgopong													
B	LIM365	Modimolle													
B	LIM366	Bela Bela													
B	LIM367	Mogalakwena	1 500			1 500									
C	DC36	Waterberg District Municipality													
Total: Waterberg Municipalities			1 500			1 500									
B	LIM471	Ephraim Mogale													
B	LIM472	Elias Motsoaledi													
B	LIM473	Makhuduthamaga													
B	LIM474	Fetakgomo													
B	LIM475	Greater Tubatse	2 200	750	550	2 200	750	550							
C	DC47	Greater Sekhukhune District Municipality													
Total: Greater Sekhukhune Municipalities			2 200	750	550	2 200	750	550							
Total: Limpopo Municipalities			13 310	5 550	4 328	13 310	5 550	4 328							

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SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category			Neighbourhood Development Partnership Grant			SUB-TOTAL: INDIRECT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli						23 663	14 490	29 054	23 663	14 490	29 054		
B	MP302	Msukaligwa						2 045			2 045				
B	MP303	Mkhondo						9 713	4 988	7 351	9 713	4 988	7 351		
B	MP304	Pixley Ka Seme													
B	MP305	Lekwa						934	1 231	1 082	934	1 231	1 082		
B	MP306	Dipaleseng						2 042			2 042				
B	MP307	Govan Mbeki													
C	DC30	Gert Sibande District Municipality													
Total: Gert Sibande Municipalities								38 397	20 710	37 487	38 397	20 710	37 487		
B	MP311	Victor Khanye						22 205	25 000	30 103	22 205	25 000	30 103		
B	MP312	Emalahleni													
B	MP313	Steve Tshwete	1 100			1 100		5 261	3 010	3 585	5 261	3 010	3 585		
B	MP314	Emakhazeni													
B	MP315	Thembisile						6 253	6 384	5 985	6 253	6 384	5 985		
B	MP316	Dr JS Moroka						3 297	2 819	3 057	3 297	2 819	3 057		
C	DC31	Nkangala District Municipality						1 000	15 000	20 000	1 000	15 000	20 000		
Total: Nkangala Municipalities			1 100			1 100		38 016	52 213	62 730	38 016	52 213	62 730		
B	MP321	Thaba Chweu													
B	MP322	Mbombela	2 500	378		2 500	378	20 789	33 404	39 908	20 789	33 404	39 908		
B	MP323	Umyintshi													
B	MP324	Nkomazi						46 106	31 230	40 168	46 106	31 230	40 168		
B	MP325	Bushbuckridge	2 000	2 500	1 000	2 000	2 500	129 136	98 564	37 570	129 136	98 564	37 570		
C	DC32	Ehlanzeni District Municipality						5 500		26 000	5 500		26 000		
Total: Ehlanzeni Municipalities			4 500	2 878	1 000	4 500	2 878	201 531	163 198	143 646	201 531	163 198	143 646		
Total: Mpumalanga Municipalities			5 600	2 878	1 000	5 600	2 878	277 944	236 121	243 863	277 944	236 121	243 863		

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

		Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld								18 000	9 000		18 000	9 000
B	NC062 Nama Khoi							16 000	41 000	103 000	16 000	41 000	103 000
B	NC064 Kamiesberg									8 775			8 775
B	NC065 Hantani												
B	NC066 Karoo Hoogland												
B	NC067 Khâi-Ma							1 294	18 693	9 994	1 294	18 693	9 994
C	DC6 Namakwa District Municipality												
Total: Namakwa Municipalities								17 294	77 693	130 769	17 294	77 693	130 769
B	NC071 Ubuntu							33	33	33	33	33	33
B	NC072 Umsobomvu							33 790	36 152	21 731	33 790	36 152	21 731
B	NC073 Emthanyeni							17 935	18 935	5 935	17 935	18 935	5 935
B	NC074 Kareeberg												
B	NC075 Renosterberg												
B	NC076 Thembelihle							12 082	20 000	5 041	12 082	20 000	5 041
B	NC077 Siyathemba							75	496	285	75	496	285
B	NC078 Siyancuma							1 195	1 113	1 154	1 195	1 113	1 154
C	DC7 Pixley Ka Seme District Municipality									5 000			5 000
Total: Pixley Ka Seme Municipalities								65 110	76 730	39 180	65 110	76 730	39 180
B	NC081 Mier												
B	NC082 iKai iGarib							3 710	114	114	3 710	114	114
B	NC083 //Khara Hais							787	714	750	787	714	750
B	NC084 iKheis							115	114	114	115	114	114
B	NC085 Tsantsabane							35 640	2 058	2 099	35 640	2 058	2 099
B	NC086 Kgatelopele												
C	DC8 Siyanda District Municipality												
Total: Siyanda Municipalities								40 251	3 000	3 078	40 251	3 000	3 078
B	NC091 Sol Plaatje	2 000			2 000			7 000			7 000		
B	NC092 Dikgatlong							700		14 350	700		14 350
B	NC093 Megareng							11 693	11 693	11 693	11 693	11 693	11 693
B	NC094 Phokwane							20 641	20 558	20 599	20 641	20 558	20 599
C	DC9 Frances Baard District Municipality									35 000			35 000
Total: Frances Baard Municipalities		2 000			2 000			40 034	32 252	81 643	40 034	32 252	81 643
B	NC451 Moshaweng							46 403	84 903	17 403	46 403	84 903	17 403
B	NC452 Ga-Segonyana	1 000	1 000	800	1 000	1 000	800	10 577	14 698	12 438	10 577	14 698	12 438
B	NC453 Gamagara							5 216			5 216		
C	DC45 John Taolo Gaetsewe District Municipality												
Total: John Taolo Gaetsewe Municipalities		1 000	1 000	800	1 000	1 000	800	62 196	99 601	29 841	62 196	99 601	29 841
Total: Northern Cape Municipalities		3 000	1 000	800	3 000	1 000	800	224 885	289 276	284 510	224 885	289 276	284 510

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category		Municipality		Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT						
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST																
B	NW371	Moretele														
B	NW372	Madibeng														
B	NW373	Rustenburg	2 000	3 000	2 800	2 000	3 000	2 800								
B	NW374	Kgetlengrivier														
B	NW375	Moses Kotane														
C	DC37	Bojanala Platinum District Municipality														
Total: Bojanala Platinum Municipalities				2 000	3 000	2 800	2 000	3 000	2 800							
B	NW381	Ratlou														
B	NW382	Tswaing														
B	NW383	Mafikeng														
B	NW384	Ditsobotla														
B	NW385	Ramoishere Moiloa	2 500	1 246		2 500	1 246									
C	DC38	Ngaka Modiri Molema District Municipality														
Total: Ngaka Modiri Molema Municipalities				2 500	1 246		2 500	1 246								
B	NW392	Naledi														
B	NW393	Marnusa														
B	NW394	Greater Taung	2 500	906		2 500	906									
B	NW396	Lekwa-Tsemane														
B	NW397	NW397														
C	DC39	Dr Ruth Segomotsi Mompati District Municipality														
Total: Dr Ruth Segomotsi Mompati Municipalities				2 500	906		2 500	906								
B	NW401	Ventersdorp														
B	NW402	Tlokwe	2 000	2 200	3 000	2 000	2 200	3 000								
B	NW403	City of Matlosana	3 000	2 000	2 795	3 000	2 000	2 795								
B	NW404	Maquassi Hills														
C	DC40	Dr Kenneth Kaunda District Municipality														
Total: Dr Kenneth Kaunda Municipalities				5 000	4 200	5 795	5 000	4 200	5 795							
Total: North West Municipalities				12 000	9 352	8 595	12 000	9 352	8 595							

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	4 500	3 032	3 000	4 500	3 032	3 000	73 392	87 123	79 623	73 392	87 123	79 623
B	WC011 Matzikama	100	148		100	148		215	239	103	215	239	103
B	WC012 Cederberg							20 853	822	838	20 853	822	838
B	WC013 Bergvliet							115	121	118	115	121	118
B	WC014 Saldanha Bay												
B	WC015 Swartland							3 644	2 915	3 279	3 644	2 915	3 279
C	DC1 West Coast District Municipality							5 257	12 000	53 000	5 257	12 000	53 000
Total: West Coast Municipalities		100	148		100	148		30 083	16 098	57 338	30 083	16 098	57 338
B	WC022 Witzenberg							17 115	202	158	17 115	202	158
B	WC023 Drakenstein							12 115	209	18 162	12 115	209	18 162
B	WC024 Stellenbosch												
B	WC025 Breede Valley							1 916	2 313	42 115	1 916	2 313	42 115
B	WC026 Langeberg	700	392		700	392		815	677	200	815	677	200
C	DC2 Cape Winelands District Municipality							3 000			3 000		
Total: Cape Winelands Municipalities		700	392		700	392		34 960	3 402	60 635	34 960	3 402	60 635
B	WC031 Theewaterskloof							3 489	2 789	3 139	3 489	2 789	3 139
B	WC032 Overstrand	250	150	85	250	150	85	250	150	85	250	150	85
B	WC033 Cape Agulhas												
B	WC034 Swellendam							115	3 098	12 106	115	3 098	12 106
C	DC3 Overberg District Municipality							1 500			1 500		
Total: Overberg Municipalities		250	150	85	250	150	85	5 354	6 037	15 331	5 354	6 037	15 331
B	WC041 Kannaland								11 700	5 599		11 700	5 599
B	WC042 Hessequa							358	15 181	20 322	358	15 181	20 322
B	WC043 Mossel Bay												
B	WC044 George							14 301	4 640	5 220	14 301	4 640	5 220
B	WC045 Oudshoorn	800	500	200	800	500	200	4 848	3 831	3 889	4 848	3 831	3 889
B	WC047 Bitou	1 400	1 300	1 309	1 400	1 300	1 309	1 400	1 300	1 309	1 400	1 300	1 309
B	WC048 Knysna	1 700	2 000	2 000	1 700	2 000	2 000	1 700	2 000	2 000	1 700	2 000	2 000
C	DC4 Eden District Municipality												
Total: Eden Municipalities		3 900	3 800	3 509	3 900	3 800	3 509	22 606	38 652	38 339	22 606	38 652	38 339
B	WC051 Laingsburg							115	200	157	115	200	157
B	WC052 Prince Albert												
B	WC053 Beaufort West	350	117		350	117		813	18 265	8 806	813	18 265	8 806
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities		350	117		350	117		928	18 465	8 963	928	18 465	8 963
Total: Western Cape Municipalities		9 800	7 639	6 594	9 800	7 639	6 594	167 322	169 777	260 229	167 322	169 777	260 229
Unallocated:													
National Total		100 000	80 000	55 000	100 000	80 000	55 000	3 992 187	4 444 774	4 734 094	3 992 187	4 444 774	4 734 094

SCHEDULE 8

**INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT
PROGRAMMES**

(National and Municipal Financial Years)

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	1 512			2 268			1 512			2 268		
A	NMA	Nelson Mandela Bay	8 923			13 384			8 923			13 384		
B	EC101	Camdeboo	966			1 449			966			1 449		
B	EC102	Blue Crane Route	357			536			357			536		
B	EC103	Ikwezi	357			536			357			536		
B	EC104	Makana	357			536			357			536		
B	EC105	Ndlambe	357			536			357			536		
B	EC106	Sundays River Valley												
B	EC107	Baviaans	966			1 449			966			1 449		
B	EC108	Kouga	1 251			1 876			1 251			1 876		
B	EC109	Kou-kamma	357			536			357			536		
C	DC10	Cacadu District Municipality												
Total: Cacadu Municipalities			4 968			7 454			4 968			7 454		
B	EC121	Mbhashe												
B	EC122	Mnquma	357			536			357			536		
B	EC123	Great Kei												
B	EC124	Amahlathi	609			914			609			914		
B	EC126	Ngqushwa												
B	EC127	Nkonkobe	357			536			357			536		
B	EC128	Nxuba												
C	DC12	Amathole District Municipality	7 803			11 704			7 803			11 704		
Total: Amathole Municipalities			9 126			13 690			9 126			13 690		
B	EC131	Inxuba Yethemba	357			536			357			536		
B	EC132	Tsolwana	357			536			357			536		
B	EC133	Inkwanca	357			536			357			536		
B	EC134	Lukhanji	966			1 449			966			1 449		
B	EC135	Intsika Yethu	966			1 449			966			1 449		
B	EC136	Emalahleni	1 625			2 438			1 625			2 438		
B	EC137	Engcobo	609			914			609			914		
B	EC138	Sakhisizwe	357			536			357			536		
C	DC13	Chris Hani District Municipality	16 400			24 600			16 400			24 600		
Total: Chris Hani Municipalities			21 994			32 994			21 994			32 994		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	357			536			357			536		
B	EC142 Senqu	966			1 449			966			1 449		
B	EC143 Maletswai	357			536			357			536		
B	EC144 Gariep	357			536			357			536		
C	DC14 Joe Gqabi District Municipality	3 476			5 214			3 476			5 214		
Total: Joe Gqabi Municipalities		5 513			8 271			5 513			8 271		
B	EC153 Ngquza Hill	357			536			357			536		
B	EC154 Port St Johns	966			1 449			966			1 449		
B	EC155 Nyandeni				536						536		
B	EC156 Mhlontlo	966			1 449			966			1 449		
B	EC157 King Sabata Dalindyebo	609			914			609			914		
C	DC15 O.R.Tambo District Municipality	7 792			11 688			7 792			11 688		
Total: O.R.Tambo Municipalities		10 690			16 572			10 690			16 572		
B	EC441 Matatiele	1 934			2 901			1 934			2 901		
B	EC442 Umzimvubu	966			1 449			966			1 449		
B	EC443 Mbizana												
B	EC152 Ntabankulu	966			1 449			966			1 449		
C	DC44 Alfred Nzo District Municipality	9 530			14 295			9 530			14 295		
Total: Alfred Nzo Municipalities		13 396			20 094			13 396			20 094		
Total: Eastern Cape Municipalities		76 122			114 727			76 122			114 727		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category			Municipality			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE																		
A	MAN	Mangaung			5 713			8 570				5 713			8 570			
B	FS161	Letsemeng			357			536				357			536			
B	FS162	Kopanong			357			536				357			536			
B	FS163	Mohokare			357			536				357			536			
B	FS164	Naledi			966			1 449				966			1 449			
C	DC16	Xhariep District Municipality			357			536				357			536			
Total: Xhariep Municipalities					2 394			3 593				2 394			3 593			
B	FS181	Masilonyana			357			536				357			536			
B	FS182	Tokologo			357			536				357			536			
B	FS183	Tswelopele			357			536				357			536			
B	FS184	Matjhabeng			3 335			5 002				3 335			5 002			
B	FS185	Nala			357			536				357			536			
C	DC18	Lejweleputswa District Municipality			966			1 449				966			1 449			
Total: Lejweleputswa Municipalities					5 729			8 595				5 729			8 595			
B	FS191	Setsoto			7 095			10 642				7 095			10 642			
B	FS192	Dihlabeng			367			550				367			550			
B	FS193	Nketoana			357			536				357			536			
B	FS194	Maluti a Phofung			6 706			10 059				6 706			10 059			
B	FS195	Phumelela																
B	FS196	Mantsopa			357			536				357			536			
C	DC19	Thabo Mofutsanyana District Municipality			1 347			2 020				1 347			2 020			
Total: Thabo Mofutsanyana Municipalities					16 229			24 343				16 229			24 343			
B	FS201	Moghaka			1 726			2 589				1 726			2 589			
B	FS203	Ngwathe			975			1 462				975			1 462			
B	FS204	Metsimaholo			357			536				357			536			
B	FS205	Mafube			357			536				357			536			
C	DC20	Fezile Dabi District Municipality			966			1 449				966			1 449			
Total: Fezile Dabi Municipalities					4 381			6 572				4 381			6 572			
Total: Free State Municipalities					34 446			51 673				34 446			51 673			

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG														
A	EKU	Ekurhuleni	6 222			9 333			6 222			9 333		
A	JHB	City of Johannesburg	191 011			286 581			191 011			286 581		
A	TSH	City of Tshwane	7 682			11 520			7 682			11 520		
B	GT421	Emfuleni	7 693			11 540			7 693			11 540		
B	GT422	Midvaal	357			536			357			536		
B	GT423	Lesedi												
C	DC42	Sedibeng District Municipality	357			536			357			536		
Total: Sedibeng Municipalities			8 407			12 612			8 407			12 612		
B	GT481	Mogale City	2 709			4 064			2 709			4 064		
B	GT482	Randfontein	2 009			3 013			2 009			3 013		
B	GT483	Westonaria	4 682			7 023			4 682			7 023		
B	GT484	Merafong City	3 952			5 928			3 952			5 928		
C	DC48	West Rand District Municipality	989			1 484			989			1 484		
Total: West Rand Municipalities			14 341			21 512			14 341			21 512		
Total: Gauteng Municipalities			227 663			341 558			227 663			341 558		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni	72 084			108 126			72 084			108 126		
B	KZN211 Vulamehlo												
B	KZN212 uMdoni												
B	KZN213 Umzumbe												
B	KZN214 uMuziwabantu												
B	KZN215 Ezinqolweni												
B	KZN216 Hibiscus Coast	966			1 449			966			1 449		
C	DC21 Ugu District Municipality	1 802			2 704			1 802			2 704		
Total: Ugu Municipalities		2 768			4 153			2 768			4 153		
B	KZN221 uMshwathi												
B	KZN222 uMngeni												
B	KZN223 Mpofana												
B	KZN224 Impendle												
B	KZN225 Msunduzi	1 512			2 268			1 512			2 268		
B	KZN226 Mkhambathini												
B	KZN227 Richmond												
C	DC22 uMgungundlovu District Municipality												
Total: uMgungundlovu Municipalities		1 512			2 268			1 512			2 268		
B	KZN232 Ennambethi-Ladysmith	357			536			357			536		
B	KZN233 Indaka												
B	KZN234 Umtshezi												
B	KZN235 Okhahlamba												
B	KZN236 Imbabazane												
C	DC23 Uthukela District Municipality	11 153			16 729			11 153			16 729		
Total: Uthukela Municipalities		11 510			17 265			11 510			17 265		
B	KZN241 Endumeni												
B	KZN242 Nquthu												
B	KZN244 Msinga												
B	KZN245 Umvoti												
C	DC24 Umzinyathi District Municipality	3 537			5 306			3 537			5 306		
Total: Umzinyathi Municipalities		3 537			5 306			3 537			5 306		
B	KZN252 Newcastle	966			1 449			966			1 449		
B	KZN253 Emadlangeni												
B	KZN254 Dannhauser												
C	DC25 Amajuba District Municipality	966			1 449			966			1 449		
Total: Amajuba Municipalities		1 932			2 898			1 932			2 898		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	357			536			357			536		
B	KZN262 UPhongolo	357			536			357			536		
B	KZN263 Abaqulusi	357			536			357			536		
B	KZN265 Nongoma	357			536			357			536		
B	KZN266 Ulundi												
C	DC26 Zululand District Municipality	1 217			1 826			1 217			1 826		
Total: Zululand Municipalities		2 645			3 970			2 645			3 970		
B	KZN271 Umhlabuyalingana												
B	KZN272 Jozini												
B	KZN273 The Big 5 False Bay												
B	KZN274 Hlabisa												
B	KZN275 Mtubatuba												
C	DC27 Umkhanyakude District Municipality	17 369			26 053			17 369			26 053		
Total: Umkhanyakude Municipalities		17 369			26 053			17 369			26 053		
B	KZN281 Mfolozi												
B	KZN282 uMhlathuze												
B	KZN283 Ntambanana												
B	KZN284 Umlalazi												
B	KZN285 Mthonjaneni												
B	KZN286 Nkandla												
C	DC28 uThungulu District Municipality	4 868			7 301			4 868			7 301		
Total: uThungulu Municipalities		4 868			7 301			4 868			7 301		
B	KZN291 Mandeni												
B	KZN292 KwaDukuza												
B	KZN293 Ndwedwe												
B	KZN294 Maphumulo												
C	DC29 iLembe District Municipality	7 067			10 601			7 067			10 601		
Total: iLembe Municipalities		7 067			10 601			7 067			10 601		
B	KZN431 Ingwe												
B	KZN432 Kwa Sani												
B	KZN433 Greater Kokstad	357			536			357			536		
B	KZN434 Ubuhlebezwe												
B	KZN435 Umzimkhulu	357			536			357			536		
C	DC43 Sisonke District Municipality	1 975			2 963			1 975			2 963		
Total: Sisonke Municipalities		2 689			4 035			2 689			4 035		
Total: KwaZulu-Natal Municipalities		127 981			191 976			127 981			191 976		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO														
B	LIM331	Greater Giyani	357			536			357			536		
B	LIM332	Greater Letaba	2 643			3 965			2 643			3 965		
B	LIM333	Greater Tzaneen	911			1 367			911			1 367		
B	LIM334	Ba-Phalaborwa	357			536			357			536		
B	LIM335	Maruleng	966			1 449			966			1 449		
C	DC33	Mopani District Municipality	7 746			11 620			7 746			11 620		
Total: Mopani Municipalities			12 980			19 473			12 980			19 473		
B	LIM341	Musina												
B	LIM342	Mutale	1 621			2 432			1 621			2 432		
B	LIM343	Thulamela	2 291			3 437			2 291			3 437		
B	LIM344	Makhado	609			914			609			914		
C	DC34	Vhembe District Municipality	6 011			9 017			6 011			9 017		
Total: Vhembe Municipalities			10 532			15 800			10 532			15 800		
B	LIM351	Blouberg	483			725			483			725		
B	LIM352	Aganang	357			536			357			536		
B	LIM353	Molemole												
B	LIM354	Polokwane	10 244			15 366			10 244			15 366		
B	LIM355	Lepelle-Nkumpi	966			1 449			966			1 449		
C	DC35	Capricorn District Municipality	4 269			6 404			4 269			6 404		
Total: Capricorn Municipalities			16 319			24 480			16 319			24 480		
B	LIM361	Thabazimbi	357			536			357			536		
B	LIM362	Lephalale	2 554			3 831			2 554			3 831		
B	LIM364	Mookgopong												
B	LIM365	Modimolle	357			536			357			536		
B	LIM366	Bela Bela	357			536			357			536		
B	LIM367	Mogalakwena	1 693			2 540			1 693			2 540		
C	DC36	Waterberg District Municipality	966			1 449			966			1 449		
Total: Waterberg Municipalities			6 284			9 428			6 284			9 428		
B	LIM471	Ephraim Mogale	357			536			357			536		
B	LIM472	Elias Motsoaledi	2 661			3 991			2 661			3 991		
B	LIM473	Makhuduthamaga	1 492			2 238			1 492			2 238		
B	LIM474	Fetakgomo	357			536			357			536		
B	LIM475	Greater Tubatse	1 284			1 926			1 284			1 926		
C	DC47	Greater Sekhukhune District Municipality	12 333			18 499			12 333			18 499		
Total: Greater Sekhukhune Municipalities			18 484			27 726			18 484			27 726		
Total: Limpopo Municipalities			64 599			96 907			64 599			96 907		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli	966			1 449			966			1 449		
B	MP302 Msukaligwa	357			536			357			536		
B	MP303 Mkhondo	966			1 449			966			1 449		
B	MP304 Pixley Ka Seme	9 477			14 215			9 477			14 215		
B	MP305 Lekwa	966			1 449			966			1 449		
B	MP306 Dipaleseng	966			1 449			966			1 449		
B	MP307 Govan Mbeki	1 574			2 361			1 574			2 361		
C	DC30 Gert Sibande District Municipality	3 420			5 131			3 420			5 131		
Total: Gert Sibande Municipalities		18 692			28 039			18 692			28 039		
B	MP311 Victor Khanye	357			536			357			536		
B	MP312 Emalahleni	966			1 449			966			1 449		
B	MP313 Steve Tshwete	1 259			1 888			1 259			1 888		
B	MP314 Emakhazeni	357			536			357			536		
B	MP315 Thembisile	966			1 449			966			1 449		
B	MP316 Dr JS Moroka	1 788			2 683			1 788			2 683		
C	DC31 Nkangala District Municipality	3 242			4 863			3 242			4 863		
Total: Nkangala Municipalities		8 935			13 404			8 935			13 404		
B	MP321 Thaba Chweu	966			1 449			966			1 449		
B	MP322 Mboombela	1 911			2 867			1 911			2 867		
B	MP323 Umjindi	357			536			357			536		
B	MP324 Nkomazi	1 092			1 638			1 092			1 638		
B	MP325 Bushbuckridge	1 251			1 876			1 251			1 876		
C	DC32 Ehlanzeni District Municipality	563			844			563			844		
Total: Ehlanzeni Municipalities		6 140			9 210			6 140			9 210		
Total: Mpumalanga Municipalities		33 767			50 653			33 767			50 653		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

CategoryMunicipality			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011:12 (R'000)	2012:13 (R'000)	2013:14 (R'000)	2011:12 (R'000)	2012:13 (R'000)	2013:14 (R'000)	2011:12 (R'000)	2012:13 (R'000)	2013:14 (R'000)	2011:12 (R'000)	2012:13 (R'000)	2013:14 (R'000)	
NORTHERN CAPE															
B	NC061	Richtersveld													
B	NC062	Nama Khoi													
B	NC064	Kamiesberg													
B	NC065	Hantam													
B	NC066	Karoo Hoogland													
B	NC067	Khâi-Ma													
C	DC6	Namakwa District Municipality	4 405				6 608				4 405			6 608	
Total: Namakwa Municipalities			4 405				6 608				4 405			6 608	
B	NC071	Ubuntu	357				536				357			536	
B	NC072	Umsobomvu													
B	NC073	Emthanjeni	357				536				357			536	
B	NC074	Kareeberg													
B	NC075	Renosterberg	966				1 449				966			1 449	
B	NC076	Thembelihle													
B	NC077	Siyathemba	966				1 449				966			1 449	
B	NC078	Siyancuma													
C	DC7	Pixley Ka Seme District Municipality													
Total: Pixley Ka Seme Municipalities			2 646				3 970				2 646			3 970	
B	NC081	Mier													
B	NC082	'Kai 'Garib													
B	NC083	//Khara Hais													
B	NC084	'Kheis													
B	NC085	Tsantsabane	357				536				357			536	
B	NC086	Kgatelopele													
C	DC8	Siyanda District Municipality	8 888				13 332				8 888			13 332	
Total: Siyanda Municipalities			9 245				13 868				9 245			13 868	
B	NC091	Sol Plaatje	16 087				24 130				16 087			24 130	
B	NC092	Dikgatleng													
B	NC093	Magareng													
B	NC094	Phokwane	357				536				357			536	
C	DC9	Frances Baard District Municipality	6 588				9 882				6 588			9 882	
Total: Frances Baard Municipalities			23 032				34 548				23 032			34 548	
B	NC451	Moshaweng	357				536				357			536	
B	NC452	Ga-Segonyana	966				1 449				966			1 449	
B	NC453	Gamagara													
C	DC45	John Taolo Gaetsewe District Municipality	7 113				10 669				7 113			10 669	
Total: John Taolo Gaetsewe Municipalities			8 436				12 654				8 436			12 654	
Total: Northern Cape Municipalities			47 764				71 648				47 764			71 648	

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST													
B	NW371 Moretele	1 759			2 638			1 759			2 638		
B	NW372 Madibeng	3 417			5 125			3 417			5 125		
B	NW373 Rustenburg	8 315			12 473			8 315			12 473		
B	NW374 Kgetlengrivier	357			536			357			536		
B	NW375 Moses Kotane	1 242			1 863			1 242			1 863		
C	DC37 Bojanala Platinum District Municipality	1 301			1 952			1 301			1 952		
Total: Bojanala Platinum Municipalities		16 391			24 587			16 391			24 587		
B	NW381 Ratlou	609			914			609			914		
B	NW382 Tswaing	966			1 449			966			1 449		
B	NW383 Mafikeng	966			1 449			966			1 449		
B	NW384 Ditsobotla	966			1 449			966			1 449		
B	NW385 Ramotshere Moiloa	609			914			609			914		
C	DC38 Ngaka Modiri Molema District Municipality	1 955			2 932			1 955			2 932		
Total: Ngaka Modiri Molema Municipalities		6 071			9 107			6 071			9 107		
B	NW392 Naledi	357			536			357			536		
B	NW393 Mamusa	357			536			357			536		
B	NW394 Greater Taung	966			1 449			966			1 449		
B	NW396 Lekwa-Teemane	357			536			357			536		
B	NW397 NW397	357			536			357			536		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	4 765			7 147			4 765			7 147		
Total: Dr Ruth Segomotsi Mompati Municipalities		7 159			10 740			7 159			10 740		
B	NW401 Ventersdorp	966			1 449			966			1 449		
B	NW402 Tlokwe	966			1 449			966			1 449		
B	NW403 City of Matlosana	7 334			11 002			7 334			11 002		
B	NW404 Maquassi Hills	966			1 449			966			1 449		
C	DC40 Dr Kenneth Kaunda District Municipality	357			536			357			536		
Total: Dr Kenneth Kaunda Municipalities		10 589			15 885			10 589			15 885		
Total: North West Municipalities		40 210			60 319			40 210			60 319		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	16 989			25 484			16 989			25 484		
B	WC011 Matzikama	357			536			357			536		
B	WC012 Cederberg	357			536			357			536		
B	WC013 Bergrivier	357			536			357			536		
B	WC014 Saldanha Bay												
B	WC015 Swartland												
C	DC1 West Coast District Municipality	357			536			357			536		
Total: West Coast Municipalities		1 428			2 144			1 428			2 144		
B	WC022 Witzenberg												
B	WC023 Drakenstein	357			536			357			536		
B	WC024 Stellenbosch												
B	WC025 Breede Valley	357			536			357			536		
B	WC026 Langeberg												
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities		714			1 072			714			1 072		
B	WC031 Theewaterskloof	1 134			1 701			1 134			1 701		
B	WC032 Overstrand	357			536			357			536		
B	WC033 Cape Agulhas	357			536			357			536		
B	WC034 Swellendam	357			536			357			536		
C	DC3 Overberg District Municipality	357			536			357			536		
Total: Overberg Municipalities		2 562			3 845			2 562			3 845		
B	WC041 Kannaland	357			536			357			536		
B	WC042 Hessequa	357			536			357			536		
B	WC043 Mossel Bay	609			914			609			914		
B	WC044 George	1 585			2 378			1 585			2 378		
B	WC045 Oudtshoorn	1 359			2 038			1 359			2 038		
B	WC047 Bitou	357			536			357			536		
B	WC048 Knysna												
C	DC4 Eden District Municipality												
Total: Eden Municipalities		4 624			6 938			4 624			6 938		
B	WC051 Laingsburg												
B	WC052 Prince Albert												
B	WC053 Beaufort West	357						357					
C	DC5 Central Karoo District Municipality	357			3 267			357			3 267		
Total: Central Karoo Municipalities		714			3 267			714			3 267		
Total: Western Cape Municipalities		27 031			42 750			27 031			42 750		
Unallocated:			665 678	779 496		665 678	779 496		665 678	779 496		665 678	779 496
National Total		679 583	665 678	779 496	1 022 211	665 678	779 496	679 583	665 678	779 496	1 022 211	665 678	779 496

SCHEDULE 3

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category Municipality			EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	583 628	644 542	686 869	583 628	644 542	686 869	1 230 680	1 367 267	1 601 173	1 231 436	1 367 267	1 601 173
A	NMA	Nelson Mandela Bay	656 653	730 416	778 401	656 653	730 416	778 401	2 066 752	1 801 566	2 185 025	2 071 213	1 801 566	2 185 025
B	EC101	Camdeboo	33 092	36 581	38 967	33 092	36 581	38 967	50 883	59 154	58 485	51 366	59 154	58 485
B	EC102	Blue Crane Route	34 998	38 693	41 218	34 998	38 693	41 218	54 396	63 386	65 550	54 575	63 386	65 550
B	EC103	Ikwezi	13 753	15 192	16 183	13 753	15 192	16 183	24 875	27 760	29 401	25 054	27 760	29 401
B	EC104	Makana	59 143	65 410	69 677	59 143	65 410	69 677	105 787	117 462	119 078	105 966	117 462	119 078
B	EC105	Ndlambe	49 522	54 813	58 398	49 522	54 813	58 398	82 163	96 956	101 268	82 342	96 956	101 268
B	EC106	Sundays River Valley	32 105	35 517	37 845	32 105	35 517	37 845	71 800	70 551	77 405	71 800	70 551	77 405
B	EC107	Baviaans	15 153	16 751	17 848	15 153	16 751	17 848	28 922	31 503	33 628	29 405	31 503	33 628
B	EC108	Kouga	41 038	45 585	48 593	41 038	45 585	48 593	69 583	75 852	80 472	70 208	75 852	80 472
B	EC109	Kou-kanina	25 910	28 642	30 511	25 910	28 642	30 511	45 921	50 001	53 565	46 100	50 001	53 565
C	DC10	Cacadu District Municipality	67 220	69 666	72 317	67 220	69 666	72 317	76 260	89 166	105 817	76 260	89 166	105 817
Total: Cacadu Municipalities			371 935	406 850	431 557	371 935	406 850	431 557	610 590	681 791	724 670	613 076	681 791	724 670
B	EC121	Mbhashe	105 238	116 503	124 173	105 238	116 503	124 173	173 728	193 117	233 947	173 728	193 117	233 947
B	EC122	Mquma	136 070	150 518	160 377	136 070	150 518	160 377	261 079	267 152	288 294	261 258	267 152	288 294
B	EC123	Great Kei	28 209	31 184	33 221	28 209	31 184	33 221	55 922	59 864	65 399	55 922	59 864	65 399
B	EC124	Amahlathi	79 616	87 995	93 737	79 616	87 995	93 737	116 797	135 730	142 541	117 102	135 730	142 541
B	EC126	Ngqushwa	55 140	60 965	64 949	55 140	60 965	64 949	79 308	86 188	92 491	79 308	86 188	92 491
B	EC127	Nkonkobe	76 099	84 004	89 451	76 099	84 004	89 451	104 801	114 740	122 620	104 980	114 740	122 620
B	EC128	Nxuba	18 627	20 591	21 935	18 627	20 591	21 935	30 536	34 647	36 738	30 536	34 647	36 738
C	DC12	Amathole District Municipality	530 281	583 693	627 182	530 281	583 693	627 182	965 168	1 066 587	1 111 638	969 069	1 066 587	1 111 638
Total: Amathole Municipalities			1 029 279	1 135 453	1 215 023	1 029 279	1 135 453	1 215 023	1 787 339	1 958 025	2 093 668	1 791 903	1 958 025	2 093 668
B	EC131	Inxuba Yethemba	35 770	39 535	42 109	35 770	39 535	42 109	50 664	65 093	74 603	50 843	65 093	74 603
B	EC132	Tsolwana	21 878	24 165	25 740	21 878	24 165	25 740	39 591	39 719	47 821	39 770	39 719	47 821
B	EC133	Inkwanca	15 748	17 399	18 534	15 748	17 399	18 534	27 365	29 714	31 556	27 544	29 714	31 556
B	EC134	Lukhanji	96 062	106 129	113 038	96 062	106 129	113 038	132 572	148 626	163 480	133 055	148 626	163 480
B	EC135	Intsika Yethu	78 404	86 613	92 256	78 404	86 613	92 256	128 897	138 677	145 843	129 380	138 677	145 843
B	EC136	Emalahleni	61 619	68 112	72 564	61 619	68 112	72 564	98 360	108 624	122 163	99 173	108 624	122 163
B	EC137	Engcobo	66 596	73 753	78 619	66 596	73 753	78 619	154 203	174 320	182 107	154 508	174 320	182 107
B	EC138	Sakhisizwe	34 165	37 799	40 278	34 165	37 799	40 278	59 624	58 688	69 329	59 803	58 688	69 329
C	DC13	Chris Hani District Municipality	325 908	360 052	384 758	325 908	360 052	384 758	750 151	898 976	969 061	758 351	898 976	969 061
Total: Chris Hani Municipalities			736 151	813 558	867 896	736 151	813 558	867 896	1 441 428	1 662 437	1 805 962	1 452 428	1 662 437	1 805 962

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	Municipality	EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	64 855	71 762	76 475	64 855	71 762	76 475	114 589	120 959	146 163	114 768	120 959	146 163
B	EC142 Senqu	79 190	87 568	93 295	79 190	87 568	93 295	120 614	130 239	140 039	121 097	130 239	140 039
B	FC143 Maletswai	20 224	22 351	23 809	20 224	22 351	23 809	38 558	41 987	44 423	38 737	41 987	44 423
B	EC144 Gariep	22 167	24 507	26 107	22 167	24 507	26 107	36 732	41 879	49 715	36 911	41 879	49 715
C	DC14 Joe Gqabi District Municipality	149 031	164 710	175 859	149 031	164 710	175 859	300 192	343 578	364 793	301 930	343 578	364 793
Total: Joe Gqabi Municipalities		335 467	370 898	395 545	335 467	370 898	395 545	610 685	678 642	745 132	613 443	678 642	745 132
B	EC153 Ngquba Hill	97 182	107 542	114 611	97 182	107 542	114 611	169 097	197 533	203 761	169 276	197 533	203 761
B	EC154 Port St Johns	59 537	65 862	70 188	59 537	65 862	70 188	91 204	97 759	103 749	91 687	97 759	103 749
B	EC155 Nyandeni	111 925	123 822	131 944	111 925	123 822	131 944	194 977	211 187	246 944	195 513	211 187	246 944
B	EC156 Mhlontlo	87 213	96 486	102 818	87 213	96 486	102 818	134 025	181 732	243 272	134 508	181 732	243 272
B	EC157 King Sabata Dalindyebo	153 086	169 585	180 725	153 086	169 585	180 725	230 853	258 542	270 043	231 158	258 542	270 043
C	DC15 O.R.Tambo District Municipality	416 223	450 392	480 874	416 223	450 392	480 874	1 010 205	1 162 021	1 222 009	1 014 101	1 162 021	1 222 009
Total: O.R.Tambo Municipalities		925 167	1 013 688	1 081 159	925 167	1 013 688	1 081 159	1 830 360	2 108 773	2 289 780	1 836 242	2 108 773	2 289 780
B	EC441 Matatiele	92 449	102 304	109 023	92 449	102 304	109 023	178 876	190 719	214 525	179 843	190 719	214 525
B	EC442 Umzimvubu	92 993	102 906	109 667	92 993	102 906	109 667	308 927	306 528	322 977	309 410	306 528	322 977
B	EC443 Mbizana	98 860	109 353	116 530	98 860	109 353	116 530	208 883	314 486	266 950	208 883	314 486	266 950
B	EC152 Ntabankulu	54 929	60 753	64 740	54 929	60 753	64 740	96 175	125 779	117 822	96 658	125 779	117 822
C	DC44 Alfred Nzo District Municipality	265 535	294 916	315 328	265 535	294 916	315 328	714 381	805 543	864 832	719 146	805 543	864 832
Total: Alfred Nzo Municipalities		604 767	670 232	715 289	604 767	670 232	715 289	1 507 242	1 743 054	1 787 105	1 513 940	1 743 054	1 787 105
Total: Eastern Cape Municipalities		5 243 046	5 785 638	6 171 740	5 243 046	5 785 638	6 171 740	11 085 076	12 001 556	13 232 516	11 123 681	12 001 556	13 232 516