

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																			
A	EKU Ekurhuleni		20 000	20 000		20 000	20 000												
A	JHB City of Johannesburg	1 700 000	1 530 000	1 530 000	1 700 000	1 530 000	1 530 000												
A	TSH City of Tshwane	200 000	800 000	850 000	200 000	800 000	850 000												
B	GT421 Enloleni																		
B	GT422 Midvaal																		
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities																			
B	GT481 Mogale City																		
B	GT482 Randfontein																		
B	GT483 Westonana																		
B	GT484 Merafong City																		
C	DC48 West Rand District Municipality																		
Total: West Rand Municipalities																			
Total: Gauteng Municipalities		1 920 000	2 350 000	2 400 000	1 920 000	2 350 000	2 400 000												

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																			
A	ETH eThekweni	205 000	100 000	108 604	205 000	100 000	108 604												
B	KZN211 Vukamehlo																		
B	KZN212 uMdoni																		
B	KZN213 Umzumbe																		
B	KZN214 uMuzwabantu																		
B	KZN215 Ezinqolweni																		
B	KZN216 Hibiscus Coast																		
C	DC21 Ugu District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Ugu Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN221 uMshwathi																		
B	KZN222 uMngena																		
B	KZN223 Mpotlana																		
B	KZN224 Impendle																		
B	KZN225 Msunduzi	65 000	85 000	25 000	65 000	85 000	25 000												
B	KZN226 Mkhambathini																		
B	KZN227 Richmond																		
C	DC22 uMgungundlovu District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: uMgungundlovu Municipalities		65 000	85 000	25 000	65 000	85 000	25 000	1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN232 Emmaambethi-Lady Smith																		
B	KZN233 Indaka																		
B	KZN234 Umshezi																		
B	KZN235 Okhahlamba																		
B	KZN236 Imbabazane																		
C	DC23 Uthukela District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Uthukela Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN241 Endumeni																		
B	KZN242 Nguthu																		
B	KZN244 Msinga																		
B	KZN245 Umvoti																		
C	DC24 Umzinyathi District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Umzinyathi Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN252 Newcastle																		
B	KZN253 Enadlangeni																		
B	KZN254 Dannhauser																		
C	DC25 Amajuba District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Amajuba Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

Category	Municipality	Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe																		
B	KZN262 UPhongolo																		
B	KZN263 Abaqulusi																		
B	KZN265 Nongoma																		
B	KZN266 Ulundi																		
C	DC26 Zululand District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Zululand Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN271 Umhlalabyalingana																		
B	KZN272 Jozini																		
B	KZN273 The Big 5 False Bay																		
B	KZN274 Hlabisa																		
B	KZN275 Mtubatuba																		
C	DC27 Umkhanyakude District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Umkhanyakude Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN281 Mfolozi																		
B	KZN282 uMhlathuze																		
B	KZN283 Ntambanana																		
B	KZN284 Umlalazi																		
B	KZN285 Mthonjaneni																		
B	KZN286 Nkandla							1 688	1 780	1 869	1 688	1 780	1 869						
C	DC28 uThungulu District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: uThungulu Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN291 Mudeneni																		
B	KZN292 KwaDukuza																		
B	KZN293 Ndwedwe																		
B	KZN294 Maphumulo																		
C	DC29 iLembe District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: iLembe Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN431 Ingwe																		
B	KZN432 Kwa Sanu																		
B	KZN433 Greater Kokstad																		
B	KZN434 Ubuhlebezwe																		
B	KZN435 Umzimkhulu																		
C	DC43 Sisonke District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Sisonke Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
Total: KwaZulu-Natal Municipalities		270 000	185 000	133 604	270 000	185 000	133 604	16 876	17 801	18 690	16 876	17 801	18 690						

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																			
B	LIM331 Greater Giyani																		
B	LIM332 Greater Letaba																		
B	LIM333 Greater Tzaneen																		
B	LIM334 Ba-Phalaborwa																		
B	LIM335 Maruleng																		
C	DC33 Mopani District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Mopani Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	LIM341 Musina																		
B	LIM342 Muela																		
B	LIM343 Thulamela																		
B	LIM344 Makhado																		
C	DC34 Vhembe District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Vhembe Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	LIM351 Blouberg																		
B	LIM352 Aganang																		
B	LIM353 Molemole																		
B	LIM354 Polokwane	55 347	30 000	25 000	55 347	30 000	25 000												
B	LIM355 Lepelle-Nkumpi																		
C	DC35 Capricorn District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Capricorn Municipalities		55 347	30 000	25 000	55 347	30 000	25 000	1 688	1 780	1 869	1 688	1 780	1 869						
B	LIM361 Thabazimbi																		
B	LIM362 Lephalale																		
B	LIM364 Mookgopong																		
B	LIM365 Modimolle																		
B	LIM366 Bela Bela																		
B	LIM367 Mogalakwena																		
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities																			
B	LIM471 Ephraim Mogale																		
B	LIM472 Elias Motsoaledi																		
B	LIM473 Makhuduthamaga																		
B	LIM474 Ficksburg																		
B	LIM475 Greater Tzaneen																		
C	DC47 Greater Sekhukhune District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Greater Sekhukhune Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
Total: Limpopo Municipalities		55 347	30 000	25 000	55 347	30 000	25 000	6 750	7 120	7 476	6 750	7 120	7 476						

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																			
B	MP301 Albert Luthuli																		
B	MP302 Msukaligwa																		
B	MP303 Mkhondo																		
B	MP304 Pixley Ka Seme																		
B	MP305 Lekwa																		
B	MP306 Dipale seng																		
B	MP307 Govan Mbeki																		
C	DC30 Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities																			
B	MP311 Victor Khanye																		
B	MP312 Emalahleni																		
B	MP313 Steve Tshwete																		
B	MP314 Emakhazeni																		
B	MP315 Thembusile																		
B	MP316 Dr JS Moroka																		
C	DC31 Nkangala District Municipality																		
Total: Nkangala Municipalities																			
B	MP321 Thaba Chweu																		
B	MP322 Mbombela	45 000	20 000	20 000	45 000	20 000	20 000												
B	MP323 Unjindi																		
B	MP324 Nkomazi																		
B	MP325 Bushbuckridge																		
C	DC32 Ehlanzeni District Municipality																		
Total: Ehlanzeni Municipalities		45 000	20 000	20 000	45 000	20 000	20 000												
Total: Mpumalanga Municipalities		45 000	20 000	20 000	45 000	20 000	20 000												

SCHEDULES 4, 6 AND 9

		Public Transport Infrastructure and Systems Grant					Rural Transport Services and Infrastructure Grant					Municipal Drought Relief Grant							
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																			
B	NC061	Richtersveld																	
B	NC062	Nama Khoi																	
B	NC064	Kamiesberg																	
B	NC065	Nantam																	
B	NC066	Karoo Hoogland																	
B	NC067	Khâi-Ma																	
C	DC6	Namakwa District Municipality																	
Total: Namakwa Municipalities																			
B	NC071	Ubuntu																	
B	NC072	Umsobomvu																	
B	NC073	Emtharizeni																	
B	NC074	Kareeberg																	
B	NC075	Renosterberg																	
B	NC076	Thembelihle																	
B	NC077	Siyathemba																	
B	NC078	Siyancuma																	
C	DC7	Pitsoy Ka Seme District Municipality																	
Total: Pitsoy Ka Seme Municipalities																			
B	NC081	Mier																	
B	NC082	IKai IKaib																	
B	NC083	IKhara Hais																	
B	NC084	IKheis																	
B	NC085	Tsantsabane																	
B	NC086	Kgatelopele																	
C	DC8	Siyanda District Municipality																	
Total: Siyanda Municipalities																			
B	NC091	Sol Plaatje																	
B	NC092	Dikgatlong																	
B	NC093	Magareng																	
B	NC094	Phokwane																	
C	DC9	Frances Baard District Municipality																	
Total: Frances Baard Municipalities																			
B	NC451	Moshaveng																	
B	NC452	Ga-Segonyana																	
B	NC453	Gamagara																	
C	DC45	John Taolo Gaetsewe District Municipality																	
Total: John Taolo Gaetsewe Municipalities																			
Total: Northern Cape Municipalities																			

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

Category		Municipality	Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																				
B	NW371	Moretele																		
B	NW372	Madibeng																		
B	NW373	Rustenburg	178 000	235 000	350 000	178 000	235 000	350 000												
B	NW374	Kgetlengrivier																		
B	NW375	Moses Kotane																		
C	DC37	Bojanala Platinum District Municipality																		
Total: Bojanala Platinum Municipalities			178 000	235 000	350 000	178 000	235 000	350 000												
B	NW381	Ratlou																		
B	NW382	Tswaing																		
B	NW383	Mafikeng																		
B	NW384	Ditsobotla																		
B	NW385	Ramotshere Moiloa																		
C	DC38	Ngaka Modiri Molema District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Ngaka Modiri Molema Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	NW392	Naledi																		
B	NW393	Marusa																		
B	NW394	Greater Taung																		
B	NW396	Lekwa-Teemane																		
B	NW397	NW397																		
C	DC39	Dr Ruth Segomotsi Mompati District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Dr Ruth Segomotsi Mompati Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	NW401	Venterdorp																		
B	NW402	Tlokwe																		
B	NW403	City of Matlosana																		
B	NW404	Maquassi Hills																		
C	DC40	Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities																				
Total: North West Municipalities			178 000	235 000	350 000	178 000	235 000	350 000	3 375	3 560	3 738	3 375	3 560	3 738						

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

			Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE																				
A	CPT	City of Cape Town	1 800 000	1 580 000	1 600 000	1 800 000	1 580 000	1 600 000												
B	WC011	Matzikama																		
B	WC012	Cederberg																		
B	WC013	Bergervier																		
B	WC014	Saldanha Bay																		
B	WC015	Swartland																		
C	DC1	West Coast District Municipality																		
Total: West Coast Municipalities																				
B	WC022	Witzenberg																		
B	WC023	Drakenstein																		
B	WC024	Stellenbosch																		
B	WC025	Breede Valley																		
B	WC026	Langeberg																		
C	DC2	Cape Winelands District Municipality																		
Total: Cape Winelands Municipalities																				
B	WC031	Theewaterskloof																		
B	WC032	Overstrand																		
B	WC033	Cape Agulhas																		
B	WC034	Swellendam																		
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities																				
B	WC041	Kannaland																		
B	WC042	Hessequa																		
B	WC043	Mossel Bay																		
B	WC044	George																		
B	WC045	Oudtshoorn																		
B	WC047	Bitou																		
B	WC048	Knysna																		
C	DC4	Eden District Municipality																		
Total: Eden Municipalities																				
B	WC051	Laingsburg																		
B	WC052	Prince Albert																		
B	WC053	Beaufort West																		
C	DC5	Central Karoo District Municipality																		
Total: Central Karoo Municipalities																				
Total: Western Cape Municipalities			1 800 000	1 580 000	1 600 000	1 800 000	1 580 000	1 600 000												
Unallocated:																				
National Total			4 803 347	4 999 781	5 563 604	4 803 347	4 999 781	5 563 604	35 439	37 382	39 250	35 439	37 382	39 250	450 000			450 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	21 000	20 000	20 000	21 000	20 000	20 000	4 000			4 000		
A	NMA	Nelson Mandela Bay	25 000	20 000	20 000	25 000	20 000	20 000	20 000			20 000		
B	EC101	Camdeboo	1 000	4 000		1 000	4 000							
B	EC102	Blue Crane Route	29	2 000	468	29	2 000	468						
B	EC103	Ikwezi												
B	EC104	Makana												
B	EC105	Ndlambe	2 000	10 000	8 000	2 000	10 000	8 000						
B	EC106	Sundays River Valley												
B	EC107	Baviaans												
B	EC108	Kouga	2 000			2 000								
B	EC109	Kou-kamma												
C	DC10	Cacadu District Municipality												
Total: Cacadu Municipalities			5 029	16 000	8 468	5 029	16 000	8 468						
B	EC121	Mbhashe	20 680	18 000	50 000	20 680	18 000	50 000						
B	EC122	Minquma	10 000	15 000	15 000	10 000	15 000	15 000						
B	EC123	Great Kei	2 000			2 000								
B	EC124	Amahlathi												
B	EC126	Ngqushwa												
B	EC127	Nkonkobe												
B	EC128	Nxuba												
C	DC12	Amathole District Municipality												
Total: Amathole Municipalities			32 680	33 000	65 000	32 680	33 000	65 000						
B	EC131	Inxuba Yethemba	1 000	10 000	16 000	1 000	10 000	16 000						
B	EC132	Tsolwana	2 000		5 000	2 000		5 000						
B	EC133	Inkwanca												
B	EC134	Lukhanji	1 000			1 000								
B	EC135	Intsika Yethu												
B	EC136	Emalahleni	4 480	7 000	5 000	4 480	7 000	5 000						
B	EC137	Engcobo	54 000	60 000	60 000	54 000	60 000	60 000						
B	EC138	Sakhisizwe	4 000		6 000	4 000		6 000						
C	DC13	Chris Hani District Municipality												
Total: Chris Hani Municipalities			66 480	77 000	92 000	66 480	77 000	92 000						

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	1 000		15 000	1 000		15 000						
B	EC142 Senqu												
B	EC143 Maleiswai	3 000	2 000	2 000	3 000	2 000	2 000						
B	EC144 Gariep	1 000	3 000	8 000	1 000	3 000	8 000						
C	DC14 Joe Gqabi District Municipality												
Total: Joe Gqabi Municipalities		5 000	5 000	25 000	5 000	5 000	25 000						
B	EC153 Ngquza Hill	9 000	20 000	20 000	9 000	20 000	20 000						
B	EC154 Port St Johns												
B	EC155 Nyandeni	10 000	20 000	40 000	10 000	20 000	40 000						
B	EC156 Mfulontlo	1 000	30 000	85 000	1 000	30 000	85 000						
B	EC157 King Sabata Dalindyebo	10 000	10 000	8 000	10 000	10 000	8 000						
C	DC15 O.R. Tambo District Municipality												
Total: O.R. Tambo Municipalities		30 000	80 000	153 000	30 000	80 000	153 000						
B	EC441 Matatiele			15 000			15 000						
B	EC442 Umzimvubu			15 000			15 000						
B	EC443 Mbizana	20 000	20 000	20 000	20 000	20 000	20 000						
B	EC152 Ntabankulu	15 000	20 000	10 000	15 000	20 000	10 000						
C	DC44 Alfred Nzo District Municipality												
Total: Alfred Nzo Municipalities		35 000	40 000	60 000	35 000	40 000	60 000						
Total: Eastern Cape Municipalities		220 189	291 001	443 468	220 189	291 001	443 468	24 000			24 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Municipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE																	
A	MAN	Mangaung	20 000	15 000	13 000	20 000	15 000	13 000	5 000				5 000				
B	FS161	Letsemeng	594			594											
B	FS162	Kopanong	800	500	963	800	500	963									
B	FS163	Mohokare	627	500		627	500										
B	FS164	Naledi															
C	DC16	Xhariep District Municipality															
Total: Xhariep Municipalities			2 021	1 000	963	2 021	1 000	963									
B	FS181	Masilonyana															
B	FS182	Tokologo															
B	FS183	Tswelopele															
B	FS184	Matjhabeng	2 286	500	500	2 286	500	500									
B	FS185	Nala															
C	DC18	Lejweleputswa District Municipality															
Total: Lejweleputswa Municipalities			2 286	500	500	2 286	500	500									
B	FS191	Setsoto															
B	FS192	Dihlabeng															
B	FS193	Nketoana															
B	FS194	Maluti a Phofung	19 600	20 000	20 000	19 600	20 000	20 000									
B	FS195	Phumelela	2 640			2 640											
B	FS196	Mantsopa	810			810											
C	DC19	Thabo Mofutsanyana District Municipality															
Total: Thabo Mofutsanyana Municipalities			23 050	20 000	20 000	23 050	20 000	20 000									
B	FS201	Moqhaka	3 360	2 000	4 000	3 360	2 000	4 000									
B	FS203	Ngwathe	5 183	5 000	7 000	5 183	5 000	7 000									
B	FS204	Metsimaholo	2 000	5 000	13 000	2 000	5 000	13 000									
B	FS205	Mafube	12 100	5 000	8 000	12 100	5 000	8 000									
C	DC20	Fezile Dabi District Municipality															
Total: Fezile Dabi Municipalities			22 643	17 000	32 000	22 643	17 000	32 000									
Total: Free State Municipalities			70 000	53 500	66 463	70 000	53 500	66 463	5 000				5 000				

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG													
A	EKU	Ekurhuleni	100 000	30 000	53 669	100 000	30 000	53 669	27 000			27 000	
A	JHB	City of Johannesburg	30 982	50 000	60 000	30 982	50 000	60 000	27 000			27 000	
A	TSH	City of Tshwane	21 000	60 000	65 000	21 000	60 000	65 000	25 000			25 000	
B	GT421	Emfuleni	16 256			16 256			6 000			6 000	
B	GT422	Midvaal	2 600			2 600							
B	GT423	Lesedi	3 000			3 000							
C	DC42	Sedibeng District Municipality											
Total: Sedibeng Municipalities			21 856			21 856			6 000			6 000	
B	GT481	Mogale City											
B	GT482	Randfontein	3 762		2 200	3 762		2 200					
B	GT483	Westonaria											
B	GT484	Merafong City	8 400			8 400							
C	DC48	West Rand District Municipality											
Total: West Rand Municipalities			12 162		2 200	12 162		2 200					
Total: Gauteng Municipalities			186 000	140 000	180 869	186 000	140 000	180 869	85 000			85 000	

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

CategoryMunicipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL														
A	ETH	eThekweni	30 500	35 000	20 000	30 500	35 000	20 000	25 000				25 000	
B	KZN211	Vulamehlo	2 000			2 000								
B	KZN212	uMdoni	2 300	15 000	4 536	2 300	15 000	4 536						
B	KZN213	Umzumbe												
B	KZN214	uMuziwabantu												
B	KZN215	Ezinqolweni												
B	KZN216	Hibiscus Coast	2 520	40 000	18 000	2 520	40 000	18 000						
C	DC21	Ugu District Municipality												
Total: Ugu Municipalities			6 820	55 000	22 536	6 820	55 000	22 536						
B	KZN221	uMshwathi												
B	KZN222	uMngeni												
B	KZN223	Mpofana												
B	KZN224	Impendle	5 436	3 000	1 360	5 436	3 000	1 360						
B	KZN225	Msunduzi							4 000				4 000	
B	KZN226	Mkhambathini	7 000			7 000								
B	KZN227	Richmond	4 000			4 000								
C	DC22	uMgungundlovu District Municipality												
Total: uMgungundlovu Municipalities			16 436	3 000	1 360	16 436	3 000	1 360	4 000				4 000	
B	KZN232	Emnambethi-Ladysmith	15 000	8 000	7 560	15 000	8 000	7 560	4 000				4 000	
B	KZN233	Indaka	7 000			7 000								
B	KZN234	Umtshezi	4 500		660	4 500		660						
B	KZN235	Okhahlamba	7 480			7 480								
B	KZN236	Imbabazane	6 150			6 150								
C	DC23	Uthukela District Municipality												
Total:Uthukela Municipalities			40 130	8 000	8 220	40 130	8 000	8 220	4 000				4 000	
B	KZN241	Endumeni	5 000			5 000								
B	KZN242	Nquthu		30 000			30 000							
B	KZN244	Msinga	7 000	10 000		7 000	10 000							
B	KZN245	Umvoti	6 000			6 000								
C	DC24	Umzinyathi District Municipality												
Total: Umzinyathi Municipalities			18 000	40 000		18 000	40 000							
B	KZN252	Newcastle	8 000	7 000	7 358	8 000	7 000	7 358						
B	KZN253	Emadlangeni												
B	KZN254	Dannhauser	8 000			8 000								
C	DC25	Amajuba District Municipality												
Total: Amajuba Municipalities			16 000	7 000	7 358	16 000	7 000	7 358						

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe			10 000			10 000						
B	KZN262 UPhongolo	8 000	15 000	9 000	8 000	15 000	9 000						
B	KZN263 Abaqulusi	13 773	20 000	8 000	13 773	20 000	8 000						
B	KZN265 Nongoma		40 000			40 000							
B	KZN266 Ulundi	8 000	5 000	2 490	8 000	5 000	2 490						
C	DC26 Zululand District Municipality												
Total: Zululand Municipalities		29 773	80 000	29 490	29 773	80 000	29 490						
B	KZN271 Umhlaluyalingana	8 000	15 000	14 000	8 000	15 000	14 000						
B	KZN272 Jozini	8 000	10 000	15 000	8 000	10 000	15 000						
B	KZN273 The Big 5 False Bay	6 000	30 000		6 000	30 000							
B	KZN274 Hlabisa	12 000	30 000	15 000	12 000	30 000	15 000						
B	KZN275 Mfubutuba												
C	DC27 Umkhanyakude District Municipality												
Total: Umkhanyakude Municipalities		34 000	85 000	44 000	34 000	85 000	44 000						
B	KZN281 Mfolozi												
B	KZN282 uMhlathuze												
B	KZN283 Ntambanana	16 000		26 400	16 000		26 400						
B	KZN284 Umhlalazi	660		2 000	660		2 000						
B	KZN285 Mthonjaneni	10 000			10 000								
B	KZN286 Nkandla	12 000	20 000	10 000	12 000	20 000	10 000						
C	DC28 uThungulu District Municipality												
Total: uThungulu Municipalities		38 660	20 000	38 400	38 660	20 000	38 400						
B	KZN291 Mandeni												
B	KZN292 KwaDukuza	2 000			2 000								
B	KZN293 Ndwedwe		10 000			10 000							
B	KZN294 Maphumulo	10 000	15 000	10 000	10 000	15 000	10 000						
C	DC29 iLembe District Municipality												
Total: iLembe Municipalities		12 000	25 000	10 000	12 000	25 000	10 000						
B	KZN431 Ingwe	6 000	20 000	5 000	6 000	20 000	5 000						
B	KZN432 Kwa Sani												
B	KZN433 Greater Kokstad												
B	KZN434 Ubuhlebezwe												
B	KZN435 Umzimkhulu	10 000	30 000	30 000	10 000	30 000	30 000						
C	DC43 Sisonke District Municipality												
Total: Sisonke Municipalities		16 000	50 000	35 000	16 000	50 000	35 000						
Total: KwaZulu-Natal Municipalities		258 319	408 000	216 364	258 319	408 000	216 364	33 000			33 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

CategoryMunicipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO														
B	LIM331	Greater Giyani	4 000	16 000	12 000	4 000	16 000	12 000						
B	LIM332	Greater Letaba												
B	LIM333	Greater Tzaneen	5 000	5 000	10 000	5 000	5 000	10 000						
B	LIM334	Ba-Phalaborwa	4 000	2 000	6 000	4 000	2 000	6 000						
B	LIM335	Maruleng												
C	DC33	Mopani District Municipality												
Total: Mopani Municipalities			13 000	23 000	28 000	13 000	23 000	28 000						
B	LIM341	Musina												
B	LIM342	Mutale	3 000			3 000								
B	LIM343	Thulamela	40 000	50 000	40 000	40 000	50 000	40 000						
B	LIM344	Makhado	3 500	10 000	15 000	3 500	10 000	15 000						
C	DC34	Vhembe District Municipality												
Total: Vhembe Municipalities			46 500	60 000	55 000	46 500	60 000	55 000						
B	LIM351	Blouberg	3 000	3 500	5 000	3 000	3 500	5 000						
B	LIM352	Aganang												
B	LIM353	Molemole												
B	LIM354	Polokwane	12 000		10 000	12 000		10 000	12 000				12 000	
B	LIM355	Lepelle-Nkumpi	3 000		2 500	3 000		2 500						
C	DC35	Capricorn District Municipality												
Total: Capricorn Municipalities			18 000	3 500	17 500	18 000	3 500	17 500	12 000				12 000	
B	LIM361	Thabazimbi	1 600	3 000	5 000	1 600	3 000	5 000						
B	LIM362	Lephalale												
B	LIM364	Mookgopong		5 000			5 000							
B	LIM365	Modimolle	2 000			2 000								
B	LIM366	Bela Bela												
B	LIM367	Mogalakwena	6 000			6 000								
C	DC36	Waterberg District Municipality												
Total: Waterberg Municipalities			9 600	8 000	5 000	9 600	8 000	5 000						
B	LIM471	Ephraim Mogale												
B	LIM472	Elias Motsoaledi												
B	LIM473	Makhuduthamaga	7 500		10 000	7 500		10 000						
B	LIM474	Fetakgomo												
B	LIM475	Greater Tubatse	19 800	10 000	19 000	19 800	10 000	19 000						
C	DC47	Greater Sekhukhune District Municipality												
Total: Greater Sekhukhune Municipalities			27 300	10 000	29 000	27 300	10 000	29 000						
Total: Limpopo Municipalities			114 400	104 500	134 500	114 400	104 500	134 500	12 000				12 000	

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Integrated National Electrification Programme (Municipal) Grant			Electricity Demand Side Management (Municipal) Grant									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli													
B	MP302	Msukaligwa	7 236	5 100	2 100	7 236	5 100	2 100							
B	MP303	Mkhondo													
B	MP304	Pixley Ka Seme													
B	MP305	Lekwa	1 389			1 389									
B	MP306	Dipaleseng	1 533			1 533									
B	MP307	Govan Mbeki	5 122	10 000	10 000	5 122	10 000	10 000							
C	DC30	Gert Sibande District Municipality													
Total: Gert Sibande Municipalities			15 281	15 100	12 100	15 281	15 100	12 100							
B	MP311	Victor Khanye													
B	MP312	Emalahleni	18 629	6 300	6 300	18 629	6 300	6 300							
B	MP313	Steve Tshwete	1 440	10 000	10 000	1 440	10 000	10 000							
B	MP314	Emakhazeni	634			634									
B	MP315	Thembisile	1 813	100	100	1 813	100	100							
B	MP316	Dr JS Moroka													
C	DC31	Nkangala District Municipality													
Total: Nkangala Municipalities			22 516	16 400	16 400	22 516	16 400	16 400							
B	MP321	Thaba Chweu	1 442			1 442									
B	MP322	Mbombela	10 034	5 500	5 000	10 034	5 500	5 000	8 000		8 000				
B	MP323	Unjindi	12 784	8 500	8 500	12 784	8 500	8 500							
B	MP324	Nkomazi	19 383	4 500	10 000	19 383	4 500	10 000							
B	MP325	Bushbuckridge	5 560	15 000	20 000	5 560	15 000	20 000							
C	DC32	Ehlanzeni District Municipality													
Total: Ehlanzeni Municipalities			49 203	33 500	43 500	49 203	33 500	43 500	8 000		8 000				
Total: Mpumalanga Municipalities			87 000	65 000	72 000	87 000	65 000	72 000	8 000		8 000				

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Municipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																	
B	NC061	Richtersveld															
B	NC062	Nama Khoi	10 156		8 000	10 156		8 000									
B	NC064	Kamiesberg															
B	NC065	Hantam	1 513			1 513											
B	NC066	Karoo Hoogland	2 500			2 500											
B	NC067	Khâi-Ma															
C	DC6	Namakwa District Municipality															
Total: Namakwa Municipalities			14 169		8 000	14 169		8 000									
B	NC071	Ubuntu															
B	NC072	Umsobomvu	1 170		280	1 170		280	60 000				60 000				
B	NC073	Emthanjeni	260		540	260		540									
B	NC074	Kareeberg															
B	NC075	Renosterberg															
B	NC076	Thembelihle	2 500			2 500											
B	NC077	Siyathemba															
B	NC078	Siyancuma	2 964		1 733	2 964		1 733									
C	DC7	Pixley Ka Seme District Municipality															
Total: Pixley Ka Seme Municipalities			6 894		2 553	6 894		2 553	60 000				60 000				
B	NC081	Mier															
B	NC082	!Kai !Garib															
B	NC083	//Khara Hais	1 829	350	310	1 829	350	310									
B	NC084	!Kheis															
B	NC085	Tsantsabane															
B	NC086	Kgatelopele															
C	DC8	Siyanda District Municipality															
Total: Siyanda Municipalities			1 829	350	310	1 829	350	310									
B	NC091	Sol Plaatje	18 003	10 000	5 000	18 003	10 000	5 000									
B	NC092	Dikgatlong															
B	NC093	Magareng															
B	NC094	Phokwane	2 184	163	163	2 184	163	163									
C	DC9	Frances Baard District Municipality															
Total: Frances Baard Municipalities			20 187	10 163	5 163	20 187	10 163	5 163									
B	NC451	Moshaweng															
B	NC452	Ga-Segonyana															
B	NC453	Gamagara	3 533			3 533											
C	DC45	John Taolo Gaetsewe District Municipality															
Total: John Taolo Gaetsewe Municipalities			3 533			3 533											
Total: Northern Cape Municipalities			46 612	10 513	16 026	46 612	10 513	16 026	60 000				60 000				

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Integrated National Electrification Programme (Municipal) Grant			Electricity Demand Side Management (Municipal) Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST														
B	NW371	Moretele												
B	NW372	Madibeng	9 202			9 202								
B	NW373	Rustenburg	14 400	7 000	12 000	14 400	7 000	12 000	9 000			9 000		
B	NW374	Kgetlengrivier												
B	NW375	Moses Kotane												
C	DC37	Bojanala Platinum District Municipality												
Total: Bojanala Platinum Municipalities			23 602	7 000	12 000	23 602	7 000	12 000	9 000			9 000		
B	NW381	Ratlou												
B	NW382	Tswaing	11 693			11 693								
B	NW383	Mafikeng		10 000			10 000							
B	NW384	Ditsobotla												
B	NW385	Ramotshere Moiloa												
C	DC38	Ngaka Modiri Molema District Municipality												
Total: Ngaka Modiri Molema Municipalities			11 693	10 000		11 693	10 000							
B	NW392	Naledi	4 320	2 000	4 000	4 320	2 000	4 000						
B	NW393	Mamusa												
B	NW394	Greater Taung												
B	NW396	Lekwa-Teemane												
B	NW397	NW397												
C	DC39	Dr Ruth Segomotsi Mompati District Municipality												
Total: Dr Ruth Segomotsi Mompati Municipalities			4 320	2 000	4 000	4 320	2 000	4 000						
B	NW401	Ventersdorp	2 886			2 886								
B	NW402	Tlokwe		10 000			10 000							
B	NW403	City of Matlosana	8 719			8 719								
B	NW404	Maquassi Hills	780			780								
C	DC40	Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities			12 385	10 000		12 385	10 000							
Total: North West Municipalities			52 000	29 000	16 000	52 000	29 000	16 000	9 000			9 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE														
A	CPT	City of Cape Town	5 000	20 000	20 000	5 000	20 000	20 000	20 000			20 000		
B	WC011	Matzikama	2 592	2 000	2 000	2 592	2 000	2 000						
B	WC012	Cederberg	2 800			2 800								
B	WC013	Bergrivier												
B	WC014	Saldanha Bay	5 000	800	1 983	5 000	800	1 983						
B	WC015	Swartland												
C	DC1	West Coast District Municipality												
Total: West Coast Municipalities			10 392	2 800	3 983	10 392	2 800	3 983						
B	WC022	Witzenberg												
B	WC023	Drakenstein	2 000	5 815	5 000	2 000	5 815	5 000						
B	WC024	Stellenbosch												
B	WC025	Breede Valley	1 500			1 500								
B	WC026	Langeberg	3 000	90	90	3 000	90	90						
C	DC2	Cape Winelands District Municipality												
Total: Cape Winelands Municipalities			6 500	5 905	5 090	6 500	5 905	5 090						
B	WC031	Theewaterskloof	1 000			1 000								
B	WC032	Overstrand	2 000		3 639	2 000		3 639						
B	WC033	Cape Agulhas												
B	WC034	Swellendam	2 000			2 000								
C	DC3	Overberg District Municipality												
Total: Overberg Municipalities			5 000		3 639	5 000		3 639						
B	WC041	Kannaland							4 000			4 000		
B	WC042	Hessequa	3 700	1 000	5 300	3 700	1 000	5 300	4 000			4 000		
B	WC043	Mossel Bay	2 000	1 000	7 500	2 000	1 000	7 500	4 000			4 000		
B	WC044	George	5 349	1 225	2 000	5 349	1 225	2 000	4 000			4 000		
B	WC045	Oudtshoorn	851	1 000	1 800	851	1 000	1 800						
B	WC047	Bitou	2 000	1 000	4 000	2 000	1 000	4 000	4 000			4 000		
B	WC048	Knysna	1 300	1 000	1 452	1 300	1 000	1 452						
C	DC4	Eden District Municipality							4 000			4 000		
Total: Eden Municipalities			15 200	6 225	22 052	15 200	6 225	22 052	24 000			24 000		
B	WC051	Laingsburg												
B	WC052	Prince Albert												
B	WC053	Beaufort West	20 000	15 000	14 318	20 000	15 000	14 318						
C	DC5	Central Karoo District Municipality												
Total: Central Karoo Municipalities			20 000	15 000	14 318	20 000	15 000	14 318						
Total: Western Cape Municipalities			62 092	49 930	69 082	62 092	49 930	69 082	44 000			44 000		
Unallocated:														
National Total			1 096 612	1 151 443	1 214 772	1 096 612	1 151 443	1 214 772	280 000			280 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

CategoryMunicipality			Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
EASTERN CAPE															
A	BUF	Buffalo City							628 446	707 689	897 338	628 446	707 689	897 338	
A	NMA	Nelson Mandela Bay							1 397 626	1 068 100	1 404 074	1 397 626	1 068 100	1 404 074	
B	EC101	Camdeboo							13 973	19 772	16 640	13 973	19 772	16 640	
B	EC102	Blue Crane Route							16 801	22 393	21 982	16 801	22 393	21 982	
B	EC103	Ikwezi							8 446	10 268	10 833	8 446	10 268	10 833	
B	EC104	Makana							39 312	47 560	44 256	39 312	47 560	44 256	
B	EC105	Ndlambe							24 449	37 294	36 795	24 449	37 294	36 795	
B	EC106	Sundays River Valley							19 504	23 714	25 018	19 504	23 714	25 018	
B	EC107	Baviaans							10 447	12 701	13 400	10 447	12 701	13 400	
B	EC108	Kouga							25 002	27 967	29 505	25 002	27 967	29 505	
B	EC109	Kou-kamma							14 643	17 804	18 784	14 643	17 804	18 784	
C	DC10	Cacadu District Municipality													
Total: Cacadu Municipalities									172 576	219 474	217 214	172 576	219 474	217 214	
B	EC121	Mbhashe							53 489	57 893	92 087	53 489	57 893	92 087	
B	EC122	Mnquma							54 363	68 941	71 907	54 363	68 941	71 907	
B	EC123	Great Kei							13 892	14 460	15 255	13 892	14 460	15 255	
B	EC124	Amahlathi							22 884	27 824	29 355	22 884	27 824	29 355	
B	EC126	Ngqushwa							17 257	20 983	22 137	17 257	20 983	22 137	
B	EC127	Nkonkobe							21 693	26 377	27 828	21 693	26 377	27 828	
B	EC128	Nxuba							9 669	11 756	12 403	9 669	11 756	12 403	
C	DC12	Amathole District Municipality							357 011	432 479	464 056	357 011	432 479	464 056	
Total: Amathole Municipalities									550 259	660 713	735 028	550 259	660 713	735 028	
B	EC131	Inxuba Yetiamba							11 904	23 259	29 988	11 904	23 259	29 988	
B	EC132	Tsolwana							11 631	11 710	17 354	11 631	11 710	17 354	
B	EC133	Inkwanca							8 236	10 015	10 565	8 236	10 015	10 565	
B	EC134	Lukhanji							27 480	32 197	42 968	27 480	32 197	42 968	
B	EC135	Intsika Yethu							25 935	31 534	33 269	25 935	31 534	33 269	
B	EC136	Emalahleni							23 697	30 366	39 651	23 697	30 366	39 651	
B	EC137	Engcobo							75 621	86 288	87 734	75 621	86 288	87 734	
B	EC138	Sakhisizwe							17 431	16 330	23 228	17 431	16 330	23 228	
C	DC13	Chris Hani District Municipality							286 291	347 831	366 953	286 291	347 831	366 953	
Total: Chris Hani Municipalities									488 227	589 530	651 710	488 227	589 530	651 710	

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini							23 466	27 317	43 819	23 466	27 317	43 819
B	EC142 Senqu							26 002	28 090	29 635	26 002	28 090	29 635
B	EC143 Maletswai							15 614	17 336	18 180	15 614	17 336	18 180
B	EC144 Gariep							10 928	15 072	20 736	10 928	15 072	20 736
C	DC14 Joe Gqabi District Municipality							145 645	176 818	186 534	145 645	176 818	186 534
Total: Joe Gqabi Municipalities								221 655	264 633	298 904	221 655	264 633	298 904
B	EC153 Ngquza Hill							40 543	58 353	60 462	40 543	58 353	60 462
B	EC154 Port St Johns							20 254	24 626	25 981	20 254	24 626	25 981
B	EC155 Nyandeni							42 771	59 846	82 038	42 771	59 846	82 038
B	EC156 Mhlontlo							29 338	64 456	121 351	29 338	64 456	121 351
B	EC157 King Sabata Dalindyebo							56 279	66 271	67 365	56 279	66 271	67 365
C	DC15 O.R. Tambo District Municipality							564 461	686 061	723 785	564 461	686 061	723 785
Total: O.R. Tambo Municipalities								753 646	959 613	1 080 983	753 646	959 613	1 080 983
B	EC441 Matatiele							28 791	35 008	51 933	28 791	35 008	51 933
B	EC442 Umzimvubu							31 157	37 883	54 967	31 157	37 883	54 967
B	EC443 Mbizana							49 445	55 802	57 771	49 445	55 802	57 771
B	EC152 Ntabankulu							34 664	43 909	35 224	34 664	43 909	35 224
C	DC44 Alfred Nzo District Municipality							309 834	376 458	397 154	309 834	376 458	397 154
Total: Alfred Nzo Municipalities								453 891	549 060	597 049	453 891	549 060	597 049
Total: Eastern Cape Municipalities								4 666 326	5 018 812	5 882 300	4 666 326	5 018 812	5 882 300

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE						
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE														
A	MAN	Mangaung							451 995	513 427	559 884	451 995	513 427	559 884
B	FS161	Letsemeng							18 804	22 142	23 359	18 804	22 142	23 359
B	FS162	Kopanong							20 190	24 076	25 836	20 190	24 076	25 836
B	FS163	Mohokare							16 158	19 384	19 923	16 158	19 384	19 923
B	FS164	Naledi							14 149	17 203	18 150	14 149	17 203	18 150
C	DC16	Xhariep District Municipality												
Total: Xhariep Municipalities									69 302	82 805	87 268	69 302	82 805	87 268
B	FS181	Masilonyana							30 322	36 868	38 896	30 322	36 868	38 896
B	FS182	Tokologo							17 855	21 709	22 903	17 855	21 709	22 903
B	FS183	Tswelopele							25 015	30 415	32 088	25 015	30 415	32 088
B	FS184	Matjhabeng							172 182	206 999	219 026	172 182	206 999	219 026
B	FS185	Nala							45 642	55 497	58 549	45 642	55 497	58 549
C	DC18	Lejweleputswa District Municipality												
Total: Lejweleputswa Municipalities									291 017	351 488	371 463	291 017	351 488	371 463
B	FS191	Setsoto							62 963	76 557	80 768	62 963	76 557	80 768
B	FS192	Dihlabeng							46 647	56 855	61 707	46 647	56 855	61 707
B	FS193	Nketoana							28 044	34 098	35 973	28 044	34 098	35 973
B	FS194	Maluti a Phofung							194 936	228 329	239 787	194 936	228 329	239 787
B	FS195	Phumelela							24 587	26 686	28 154	24 587	26 686	28 154
B	FS196	Mantsopa							23 583	27 689	29 212	23 583	27 689	29 212
C	DC19	Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities									376 761	450 214	475 600	376 761	450 214	475 600
B	FS201	Moghaka							42 021	49 007	53 592	42 021	49 007	53 592
B	FS203	Ngwathe							46 765	55 560	60 340	46 765	55 560	60 340
B	FS204	Metsimaholo							40 843	52 228	62 826	40 843	52 228	62 826
B	FS205	Mafube							33 403	30 901	35 326	33 403	30 901	35 326
C	DC20	Fezile Dabi District Municipality												
Total: Fezile Dabi Municipalities									163 031	187 696	212 085	163 031	187 696	212 085
Total: Free State Municipalities									1 352 106	1 585 631	1 706 299	1 352 106	1 585 631	1 706 299

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category			Municipality			Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
GAUTENG																		
A	EKU	Ekurhuleni																
A	JHB	City of Johannesburg																
A	TSH	City of Tshwane																
B	GT421	Emfuleni																
B	GT422	Midvaal																
B	GT423	Lesedi																
C	DC42	Sedibeng District Municipality																
Total: Sedibeng Municipalities																		
B	GT481	Mogale City																
B	GT482	Randfontein																
B	GT483	Westonaria																
B	GT484	Merafong City																
C	DC48	West Rand District Municipality																
Total: West Rand Municipalities																		
Total: Gauteng Municipalities																		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni							1 437 174	1 524 706	1 599 926	1 437 174	1 524 706	1 599 926
B	KZN211 Vulamehlo							15 526	16 447	17 351	15 526	16 447	17 351
B	KZN212 uMdoni							15 328	30 840	21 247	15 328	30 840	21 247
B	KZN213 Umzumbe							24 655	29 978	31 627	24 655	29 978	31 627
B	KZN214 uMuziwabantu							15 128	18 394	19 405	15 128	18 394	19 405
B	KZN215 Ezinqolweni							11 125	13 527	14 271	11 125	13 527	14 271
B	KZN216 Hibiscus Coast							27 899	70 859	50 556	27 899	70 859	50 556
C	DC21 Ugu District Municipality							240 734	292 438	308 513	240 734	292 438	308 513
Total: Ugu Municipalities								350 395	472 482	462 970	350 395	472 482	462 970
B	KZN221 uMshwathi							15 171	18 447	19 462	15 171	18 447	19 462
B	KZN222 uMngeni							13 347	16 228	17 120	13 347	16 228	17 120
B	KZN223 Mpofana							9 668	11 756	12 402	9 668	11 756	12 402
B	KZN224 Impendle							14 307	13 786	12 739	14 307	13 786	12 739
B	KZN225 Msunduzi							199 455	244 758	207 215	199 455	244 758	207 215
B	KZN226 Mkhambathini							17 258	12 472	13 157	17 258	12 472	13 157
B	KZN227 Richmond							17 500	16 414	17 317	17 500	16 414	17 317
C	DC22 uMgungundlovu District Municipality							87 538	106 166	111 996	87 538	106 166	111 996
Total: uMgungundlovu Municipalities								374 245	440 026	411 409	374 245	440 026	411 409
B	KZN232 Emnambethi-Ladysmith							56 356	51 830	45 586	56 356	51 830	45 586
B	KZN233 Indaka							23 770	20 391	21 513	23 770	20 391	21 513
B	KZN234 Umtshezi							19 010	15 779	15 142	19 010	15 779	15 142
B	KZN235 Okhahlamba							26 633	23 287	24 568	26 633	23 287	24 568
B	KZN236 Imibabazane							23 431	21 013	22 168	23 431	21 013	22 168
C	DC23 Uthukela District Municipality							152 428	185 067	195 236	152 428	185 067	195 236
Total: Uthukela Municipalities								301 629	317 367	324 213	301 629	317 367	324 213
B	KZN241 Endumeni							15 251	12 463	13 149	15 251	12 463	13 149
B	KZN242 Nquthu							21 020	55 558	26 963	21 020	55 558	26 963
B	KZN244 Msinga							28 981	36 727	28 197	28 981	36 727	28 197
B	KZN245 Umvoti							20 732	17 912	18 897	20 732	17 912	18 897
C	DC24 Umzinyathi District Municipality							163 630	198 687	209 606	163 630	198 687	209 606
Total: Umzinyathi Municipalities								249 614	321 347	296 813	249 614	321 347	296 813
B	KZN252 Newcastle							94 224	110 249	127 571	94 224	110 249	127 571
B	KZN253 Emadlangeni							8 624	10 486	11 062	8 624	10 486	11 062
B	KZN254 Dannhauser							23 337	18 648	19 673	23 337	18 648	19 673
C	DC25 Amajuba District Municipality							42 899	51 889	54 734	42 899	51 889	54 734
Total: Amajuba Municipalities								169 084	191 271	213 040	169 084	191 271	213 040

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe							12 746	15 498	26 351	12 746	15 498	26 351
B	KZN262 UPhongolo							24 793	35 419	30 542	24 793	35 419	30 542
B	KZN263 Abaqulusi							34 748	45 504	34 906	34 748	45 504	34 906
B	KZN265 Nongoma							30 868	75 373	36 769	30 868	75 373	36 769
B	KZN266 Ulundi							30 011	31 762	30 724	30 011	31 762	30 724
C	DC26 Zululand District Municipality							228 787	277 912	293 188	228 787	277 912	293 188
Total: Zululand Municipalities								361 954	481 468	452 480	361 954	481 468	452 480
B	KZN271 Umhlabyalingana							27 908	39 205	39 537	27 908	39 205	39 537
B	KZN272 Jozini							32 172	39 391	46 008	32 172	39 391	46 008
B	KZN273 The Big 5 False Bay							15 234	41 228	11 845	15 234	41 228	11 845
B	KZN274 Hlabisa							21 822	41 943	27 600	21 822	41 943	27 600
B	KZN275 Mtubatuba							17 195	20 907	22 057	17 195	20 907	22 057
C	DC27 Umkhanyakude District Municipality							188 630	229 084	241 675	188 630	229 084	241 675
Total: Umkhanyakude Municipalities								302 961	411 758	388 721	302 961	411 758	388 721
B	KZN281 Mfolozi							14 475	17 600	18 568	14 475	17 600	18 568
B	KZN282 uMhlathuze							71 404	86 820	91 595	71 404	86 820	91 595
B	KZN283 Ntambanana							26 193	12 393	39 475	26 193	12 393	39 475
B	KZN284 Umlalazi							22 944	27 095	30 585	22 944	27 095	30 585
B	KZN285 Mthonjaneni							20 761	13 083	13 803	20 761	13 083	13 803
B	KZN286 Nkandla							29 887	41 748	32 944	29 887	41 748	32 944
C	DC28 uThungulu District Municipality							162 621	197 460	208 311	162 621	197 460	208 311
Total: uThungulu Municipalities								348 283	396 199	435 281	348 283	396 199	435 281
B	KZN291 Mandeni							33 152	38 719	42 134	33 152	38 719	42 134
B	KZN292 KwaDukuza							45 975	43 231	37 169	45 975	43 231	37 169
B	KZN293 Ndwedwe							30 194	42 553	46 904	30 194	42 553	46 904
B	KZN294 Maphumulo							26 881	35 525	31 654	26 881	35 525	31 654
C	DC29 iLembe District Municipality							149 488	181 491	191 465	149 488	181 491	191 465
Total: iLembe Municipalities								285 690	341 520	349 325	285 690	341 520	349 325
B	KZN431 Ingwe							22 569	40 146	26 254	22 569	40 146	26 254
B	KZN432 Kwa Sani							7 887	9 589	10 117	7 887	9 589	10 117
B	KZN433 Greater Kokstad							15 927	19 365	20 430	15 927	19 365	20 430
B	KZN434 Ubuhlebezwe							17 409	21 167	22 331	17 409	21 167	22 331
B	KZN435 Urzimbhulu							54 688	84 256	80 910	54 688	84 256	80 910
C	DC43 Sisonke District Municipality							138 297	167 885	177 109	138 297	167 885	177 109
Total: Sisonke Municipalities								256 776	342 408	337 152	256 776	342 408	337 152
Total: KwaZulu-Natal Municipalities								4 437 806	5 240 554	5 271 330	4 437 806	5 240 554	5 271 330

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO													
B	LIM331 Greater Giyani							33 950	52 416	50 419	33 950	52 416	50 419
B	LIM332 Greater Letaba							32 997	40 121	42 328	32 997	40 121	42 328
B	LIM333 Greater Tzaneen							65 712	71 798	89 922	65 712	71 798	89 922
B	LIM334 Ba-Phalaborwa							28 129	37 827	40 472	28 129	37 827	40 472
B	LIM335 Maruleng							24 874	30 245	31 908	24 874	30 245	31 908
C	DC33 Mopani District Municipality							264 907	321 830	339 521	264 907	321 830	339 521
Total: Mopani Municipalities								450 570	554 236	594 570	450 570	554 236	594 570
B	LIM341 Musina							12 039	14 638	15 443	12 039	14 638	15 443
B	LIM342 Mutale							16 995	17 016	17 952	16 995	17 016	17 952
B	LIM343 Thulamela							126 295	153 529	148 628	126 295	153 529	148 628
B	LIM344 Makhado							59 062	77 558	86 274	59 062	77 558	86 274
C	DC34 Vhembe District Municipality							297 964	362 025	381 927	297 964	362 025	381 927
Total: Vhembe Municipalities								512 356	624 766	650 224	512 356	624 766	650 224
B	LIM351 Blouberg							28 477	34 477	37 680	28 477	34 477	37 680
B	LIM352 Aganang							21 739	26 433	27 887	21 739	26 433	27 887
B	LIM353 Molemole							19 716	23 972	25 290	19 716	23 972	25 290
B	LIM354 Polokwane							278 954	270 681	299 173	278 954	270 681	299 173
B	LIM355 Lepelle-Nkumpi							31 718	34 917	39 338	31 718	34 917	39 338
C	DC35 Capricorn District Municipality							175 601	213 242	224 962	175 601	213 242	224 962
Total: Capricorn Municipalities								556 204	603 722	654 330	556 204	603 722	654 330
B	LIM361 Thabazimbi							36 350	45 252	49 575	36 350	45 252	49 575
B	LIM362 Lephalele							35 907	43 659	46 060	35 907	43 659	46 060
B	LIM364 Mookgopong							13 536	21 458	17 364	13 536	21 458	17 364
B	LIM365 Modimolle							36 157	41 531	43 815	36 157	41 531	43 815
B	LIM366 Bela Bela							15 518	18 868	19 906	15 518	18 868	19 906
B	LIM367 Mogalakwena							147 222	149 668	150 239	147 222	149 668	150 239
C	DC36 Waterberg District Municipality												
Total: Waterberg Municipalities								284 690	320 436	326 960	284 690	320 436	326 960
B	LIM471 Ephraim Mogale							17 871	21 729	22 924	17 871	21 729	22 924
B	LIM472 Elias Motsoaledi							29 037	35 306	37 248	29 037	35 306	37 248
B	LIM473 Makhuduthamaga							41 659	41 533	53 817	41 659	41 533	53 817
B	LIM474 Fetakgomo							15 407	18 734	19 764	15 407	18 734	19 764
B	LIM475 Greater Tubatse							56 111	54 151	65 580	56 111	54 151	65 580
C	DC47 Greater Sekhukhune District Municipality							345 896	420 305	443 413	345 896	420 305	443 413
Total: Greater Sekhukhune Municipalities								505 982	591 758	642 746	505 982	591 758	642 746
Total: Limpopo Municipalities								2 309 802	2 694 918	2 868 830	2 309 802	2 694 918	2 868 830

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category			Municipal Disaster Grant			SUB-TOTAL: INFRASTRUCTURE									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli						63 670	77 416	81 674	63 670	77 416	81 674		
B	MP302	Msukaligwa						40 521	45 571	44 797	40 521	45 571	44 797		
B	MP303	Mkhondo						48 703	59 219	62 476	48 703	59 219	62 476		
B	MP304	Pixley Ka Seme						26 576	32 313	34 090	26 576	32 313	34 090		
B	MP305	Lekwa						37 266	43 622	46 022	37 266	43 622	46 022		
B	MP306	Dipaleseng						19 415	21 742	22 937	19 415	21 742	22 937		
B	MP307	Govan Mbeki						80 877	102 111	107 177	80 877	102 111	107 177		
C	DC30	Gert Sibande District Municipality													
Total: Gert Sibande Municipalities								317 029	381 994	399 174	317 029	381 994	399 174		
B	MP311	Victor Khanye						20 521	24 951	26 324	20 521	24 951	26 324		
B	MP312	Enalahleni						96 751	101 289	106 514	96 751	101 289	106 514		
B	MP313	Steve Tshwete						47 397	57 640	69 711	47 397	57 640	69 711		
B	MP314	Enuakhazeni						13 765	15 966	16 844	13 765	15 966	16 844		
B	MP315	Thembisile						90 920	108 445	114 404	90 920	108 445	114 404		
B	MP316	Dr JS Moroka						91 325	111 042	117 149	91 325	111 042	117 149		
C	DC31	Nkangala District Municipality													
Total: Nkangala Municipalities								360 679	419 335	450 946	360 679	419 335	450 946		
B	MP321	Thaba Chweu						28 133	32 452	34 237	28 133	32 452	34 237		
B	MP322	Mbombela						224 565	214 003	223 870	224 565	214 003	223 870		
B	MP323	Umgindi						35 191	35 745	37 243	35 191	35 745	37 243		
B	MP324	Nkomazi						131 591	140 934	153 938	131 591	140 934	153 938		
B	MP325	Bushbuckridge						241 394	301 751	322 523	241 394	301 751	322 523		
C	DC32	Ehlanzeni District Municipality													
Total: Ehlanzeni Municipalities								660 874	724 886	771 812	660 874	724 886	771 812		
Total: Mpumalanga Municipalities								1 338 582	1 526 215	1 621 931	1 338 582	1 526 215	1 621 931		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category			Municipality			Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE									
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year						
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)				
NORTHERN CAPE																					
B	NC061	Richersveld																			
B	NC062	Nama Khoi																			
B	NC064	Kamiesberg																			
B	NC065	Hantam																			
B	NC066	Karoo Hoogland																			
B	NC067	Khâi-Ma																			
C	DC6	Namakwa District Municipality																			
Total: Namakwa Municipalities																					
B	NC071	Ubuntu																			
B	NC072	Umsobomvu																			
B	NC073	Emdhanjeni																			
B	NC074	Kareeberg																			
B	NC075	Renosterberg																			
B	NC076	Thembelihle																			
B	NC077	Siyathemba																			
B	NC078	Siyancuma																			
C	DC7	Pixley Ka Seme District Municipality																			
Total: Pixley Ka Seme Municipalities																					
B	NC081	Mier																			
B	NC082	!Kai !Garib																			
B	NC083	!Khara Hais																			
B	NC084	!Kheis																			
B	NC085	Tsantsabane																			
B	NC086	Kgatelopele																			
C	DC8	Siyanda District Municipality																			
Total: Siyanda Municipalities																					
B	NC091	Sol Plaatje																			
B	NC092	Dikgatlong																			
B	NC093	Magareng																			
B	NC094	Phokwane																			
C	DC9	Frances Baard District Municipality																			
Total: Frances Baard Municipalities																					
B	NC451	Moshaweng																			
B	NC452	Ga-Segonyana																			
B	NC453	Gamagara																			
C	DC45	John Taolo Gaetsewe District Municipality																			
Total: John Taolo Gaetsewe Municipalities																					
Total: Northern Cape Municipalities																					

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category			Municipal Disaster Grant			SUB-TOTAL: INFRASTRUCTURE									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST															
B	NW371	Moretele							85 713	104 218	109 950	85 713	104 218	109 950	
B	NW372	Madibeng							173 142	199 336	210 299	173 142	199 336	210 299	
B	NW373	Rustenburg							372 347	454 992	586 156	372 347	454 992	586 156	
B	NW374	Kgetlengrivier							16 600	20 184	21 294	16 600	20 184	21 294	
B	NW375	Moses Kotane							102 056	124 090	130 915	102 056	124 090	130 915	
C	DC37	Bojanala Platinum District Municipality													
Total: Bojanala Platinum Municipalities									749 858	902 820	1 058 615	749 858	902 820	1 058 615	
B	NW381	Ratlou							18 073	21 975	23 183	18 073	21 975	23 183	
B	NW382	Tswaing							32 661	25 495	26 897	32 661	25 495	26 897	
B	NW383	Mafikeng							35 381	53 019	45 385	35 381	53 019	45 385	
B	NW384	Ditsobotla							25 393	30 876	32 574	25 393	30 876	32 574	
B	NW385	Ramotshere Moiloa							32 588	42 465	33 976	32 588	42 465	33 976	
C	DC38	Ngaka Modiri Molema District Municipality							169 151	205 400	216 688	169 151	205 400	216 688	
Total: Ngaka Modiri Molema Municipalities									313 248	379 229	378 703	313 248	379 229	378 703	
B	NW392	Naledi							16 329	16 601	19 404	16 329	16 601	19 404	
B	NW393	Mamusa							13 800	16 778	17 701	13 800	16 778	17 701	
B	NW394	Greater Taung							54 975	52 799	49 603	54 975	52 799	49 603	
B	NW396	Lekwa-Teemane							13 179	16 025	16 906	13 179	16 025	16 906	
B	NW397	NW397							24 613	29 926	31 572	24 613	29 926	31 572	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality							93 272	113 138	119 352	93 272	113 138	119 352	
Total: Dr Ruth Segomotsi Mompati Municipalities									216 168	245 267	254 538	216 168	245 267	254 538	
B	NW401	Ventersdorp							22 932	24 374	25 715	22 932	24 374	25 715	
B	NW402	Tlokwe							38 191	60 573	58 859	38 191	60 573	58 859	
B	NW403	City of Matlosana							114 329	132 332	149 060	114 329	132 332	149 060	
B	NW404	Maquassi Hills							29 196	34 551	36 451	29 196	34 551	36 451	
C	DC40	Dr Kenneth Kaunda District Municipality													
Total: Dr Kenneth Kaunda Municipalities									204 647	251 829	270 084	204 647	251 829	270 084	
Total: North West Municipalities									1 483 921	1 779 145	1 961 940	1 483 921	1 779 145	1 961 940	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town							2 726 530	2 656 841	2 767 485	2 726 530	2 656 841	2 767 485
B	WC011 Matzikama							20 913	21 628	21 652	20 913	21 628	21 652
B	WC012 Cederberg							15 614	15 580	16 437	15 614	15 580	16 437
B	WC013 Bergrivier							9 727	11 827	12 477	9 727	11 827	12 477
B	WC014 Saldanha Bay							20 164	19 237	21 434	20 164	19 237	21 434
B	WC015 Swartland							11 974	14 559	15 359	11 974	14 559	15 359
C	DC1 West Coast District Municipality												
Total: West Coast Municipalities								78 391	82 830	87 360	78 391	82 830	87 360
B	WC022 Witzenberg							18 229	22 164	23 383	18 229	22 164	23 383
B	WC023 Drakenstein							30 919	40 977	42 096	30 919	40 977	42 096
B	WC024 Stellenbosch							20 955	25 480	26 881	20 955	25 480	26 881
B	WC025 Breede Valley							26 982	30 983	32 688	26 982	30 983	32 688
B	WC026 Langeberg							20 149	22 109	21 522	20 149	22 109	21 522
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities								117 235	141 713	146 570	117 235	141 713	146 570
B	WC031 Theewaterskloof							22 577	26 235	27 678	22 577	26 235	27 678
B	WC032 Overstrand							20 171	16 987	21 560	20 171	16 987	21 560
B	WC033 Cape Agulhas							8 479	10 308	10 875	8 479	10 308	10 875
B	WC034 Swellendam							11 172	11 151	11 765	11 172	11 151	11 765
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities								62 398	64 681	71 878	62 398	64 681	71 878
B	WC041 Kaunaland							13 494	11 543	12 178	13 494	11 543	12 178
B	WC042 Hessequa							18 251	13 829	18 835	18 251	13 829	18 835
B	WC043 Mossel Bay							20 143	18 196	25 642	20 143	18 196	25 642
B	WC044 George							45 658	45 372	48 575	45 658	45 372	48 575
B	WC045 Oudshoorn							24 282	28 371	20 311	24 282	28 371	20 311
B	WC047 Bitou							32 081	30 689	30 497	32 081	30 689	30 497
B	WC048 Knysna							26 233	33 236	47 021	26 233	33 236	47 021
C	DC4 Eden District Municipality							4 000			4 000		
Total: Eden Municipalities								184 143	181 237	203 059	184 143	181 237	203 059
B	WC051 Laingsburg							6 755	8 214	8 665	6 755	8 214	8 665
B	WC052 Prince Albert							7 055	8 578	9 050	7 055	8 578	9 050
B	WC053 Beaufort West							40 473	37 187	36 987	40 473	37 187	36 987
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities								54 284	53 979	54 702	54 284	53 979	54 702
Total: Western Cape Municipalities								3 222 980	3 181 281	3 331 054	3 222 980	3 181 281	3 331 054
Unallocated:		470 000	330 000	350 000	470 000	330 000	350 000	470 000	330 000	350 000	470 000	330 000	350 000
National Total		470 000	330 000	350 000	470 000	330 000	350 000	25 595 901	28 642 249	30 773 841	25 595 901	28 642 249	30 773 841

SCHEDULE 7

ALLOCATIONS-IN-KIND TO PROVINCES

SCHEDULE 7

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A	Column B	
				2011/12 Allocation	Forward Estimates	
					2012/13	2013/14
				R'000	R'000	R'000
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; and provision of water, sanitation and electricity to schools.	Eastern Cape	-	-	-
			Free State	-	-	-
			Gauteng	-	-	-
			KwaZulu-Natal	-	-	-
			Limpopo	-	-	-
			Mpumalanga	-	-	-
			Northern Cape	-	-	-
			North West	-	-	-
			Western Cape	-	-	-
			Unallocated	700 000	2 315 000	5 189 000
			TOTAL	700 000	2 315 000	5 189 000

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Year)

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category			Regional Bulk Infrastructure Grant			Water Services Operating Subsidy						Rural Households Infrastructure Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City																		
A	NMA	Nelson Mandela Bay																		
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley	16 000	8 300	11 000	16 000	8 300	11 000												
B	EC107	Baviaans																		
B	EC108	Kouga																		
B	EC109	Kou-kamma																		
C	DC10	Cacadu District Municipality	7 000	17 000	31 000	7 000	17 000	31 000												
Total: Cacadu Municipalities			23 000	25 300	42 000	23 000	25 300	42 000												
B	EC121	Mbhashe												4 500	13 000	10 000	4 500	13 000	10 000	
B	EC122	Mquma												4 500	13 000	10 000	4 500	13 000	10 000	
B	EC123	Great Kei												4 500	9 000	10 000	4 500	9 000	10 000	
B	EC124	Amahlathi												4 500	9 000	10 000	4 500	9 000	10 000	
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Ntuba																		
C	DC12	Amathole District Municipality	55 700	33 200	10 000	55 700	33 200	10 000												
Total: Amathole Municipalities			55 700	33 200	10 000	55 700	33 200	10 000						18 000	44 000	40 000	18 000	44 000	40 000	
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji												4 500	7 000	4 000	4 500	7 000	4 000	
B	EC135	Intsika Yethu																		
B	EC136	Ermelabeni																		
B	EC137	Engcobo												4 500	9 000	10 000	4 500	9 000	10 000	
B	EC138	Sakhsizwe																		
C	DC13	Chris Hani District Municipality	112 000	179 350	210 000	112 000	179 350	210 000												
Total: Chris Hani Municipalities			112 000	179 350	210 000	112 000	179 350	210 000						9 000	16 000	14 000	9 000	16 000	14 000	
B	EC141	Ehondeni												4 500	9 000	10 000	4 500	9 000	10 000	
B	EC142	Senqu												4 500	9 000	10 000	4 500	9 000	10 000	
B	EC143	Maleisvlei																		
B	EC144	Ganep																		
C	DC14	Joe Gqabi District Municipality																		
Total: Joe Gqabi Municipalities														9 000	18 000	20 000	9 000	18 000	20 000	
B	EC151	Nqauza Hill																		
B	EC154	Port St Johns																		
B	EC155	Nsandeni												4 500	9 000	8 000	4 500	9 000	8 000	
B	EC156	Mhlonito												4 500	9 000	8 000	4 500	9 000	8 000	
B	EC157	King Sabata Dalindyebo												4 500	9 000	8 000	4 500	9 000	8 000	
C	DC15	O.R.Tambo District Municipality	4 120	6 000	10 000	4 120	6 000	10 000												
Total: O.R.Tambo Municipalities			4 120	6 000	10 000	4 120	6 000	10 000						13 500	27 000	24 000	13 500	27 000	24 000	
B	EC441	Matatiele												4 500	9 000	10 000	4 500	9 000	10 000	
B	EC442	Umtata												4 500	9 000	8 000	4 500	9 000	8 000	
B	EC443	Mbazana												4 500	9 000	8 000	4 500	9 000	8 000	
B	EC152	Ntabankulu												2 000	4 500	9 000	2 000	4 500	9 000	
C	DC44	Alfred Nzo District Municipality	121 382	122 800	145 000	121 382	122 800	145 000												
Total: Alfred Nzo Municipalities			121 382	122 800	145 000	121 382	122 800	145 000						15 500	31 500	35 000	15 500	31 500	35 000	
Total: Eastern Cape Municipalities			316 202	366 650	417 000	316 202	366 650	417 000						65 000	136 500	133 000	65 000	136 500	133 000	

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

			Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE																				
A	MAN	Mangaung																		
B	FS161	Letsemeeng																		
B	FS162	Kopanong	30 000	72 300		30 000	72 300													
B	FS163	Mphokare	10 894	13 000	25 000	10 894	13 000	25 000												
B	FS164	Naledi			10 000			10 000												
C	DC16	Xhariep District Municipality																		
Total: Xhariep Municipalities			40 894	85 300	35 000	40 894	85 300	35 000												
B	FS181	Masioanyana																		
B	FS182	Tokologo	49 000	20 300	3 000	49 000	20 300	3 000												
B	FS183	Tshepoelpele																		
B	FS184	Matjhabeng																		
B	FS185	Nala																		
C	DC18	Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities			49 000	20 300	3 000	49 000	20 300	3 000												
B	FS191	Setsole																		
B	FS192	Dikhalabeng																		
B	FS193	Nketoana																		
B	FS194	Maluti a Phofung	68 780	30 400		68 780	30 400							4 000	9 000	10 000	4 000	9 000		
B	FS195	Phumolela	9 000		15 500	9 000		15 500						4 000	9 000	10 000	4 000	9 000		
B	FS196	Mankoppe			10 000			10 000												
C	DC19	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities			77 780	30 400	25 500	77 780	30 400	25 500						8 000	18 000	20 000	8 000	18 000		
B	FS201	Mophaka																		
B	FS203	Ngwathe												2 000			2 000			
B	FS204	Metsimaholo																		
B	FS205	Mafube																		
C	DC20	Fezile Dabi District Municipality																		
Total: Fezile Dabi Municipalities														2 000			2 000			
Total: Free State Municipalities			167 674	136 000	63 500	167 674	136 000	63 500						10 000	18 000	20 000	10 000	18 000		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																			
A	EKU Ekurhuleni																		
A	JHB City of Johannesburg																		
A	TSH City of Tshwane	30 000	49 000	61 000	30 000	49 000	61 000	430				430							
B	GT421 Emfuleni	30 000	57 000	70 000	30 000	57 000	70 000												
B	GT422 Midvaal																		
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities		30 000	57 000	70 000	30 000	57 000	70 000												
B	GT481 Mogale City																		
B	GT482 Randfontein																		
B	GT483 Westonara	20 000	41 500	60 000	20 000	41 500	60 000												
B	GT484 Merafong City																		
C	DC48 West Rand District Municipality																		
Total: West Rand Municipalities		20 000	41 500	60 000	20 000	41 500	60 000												
Total: Gauteng Municipalities		80 000	148 500	191 000	80 000	148 500	191 000	430			430								

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3**

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																			
A	ETH eThekweni																		
B	KZN211 Vukamehlo																		
B	KZN212 uMdoni																		
B	KZN213 Umzumbe													4 000	10 000	10 000	4 000	10 000	10 000
B	KZN214 uMfuzwabantu																		
B	KZN215 Ezinqolweni																		
B	KZN216 Hibiscus Coast																		
C	DC21 Ugu District Municipality	40 000	40 000	42 823	40 000	40 000	42 823												
Total: Ugu Municipalities		40 000	40 000	42 823	40 000	40 000	42 823							4 000	10 000	10 000	4 000	10 000	10 000
B	KZN221 uMshwathi													4 000	8 000	10 000	4 000	8 000	10 000
B	KZN222 uMngeni																		
B	KZN223 Mpofoa																		
B	KZN224 Impendle																		
B	KZN225 Msunduzi													2 000	4 500	7 000	2 000	4 500	7 000
B	KZN226 Mkhambathini																		
B	KZN227 Richmond																		
C	DC22 uMgungundlovu District Municipality	25 000	33 000	25 000	25 000	33 000	25 000												
Total: uMgungundlovu Municipalities		25 000	33 000	25 000	25 000	33 000	25 000							6 000	12 500	17 000	6 000	12 500	17 000
B	KZN232 Emaniabathi-Ladysmith													4 000	8 000	10 000	4 000	8 000	10 000
B	KZN233 Indaka																		
B	KZN234 Umshezi																		
B	KZN235 Okhahlamba													4 000	8 000	10 000	4 000	8 000	10 000
B	KZN236 Imbabazane																		
C	DC23 Uthukela District Municipality	18 430	44 000	65 910	18 430	44 000	65 910												
Total: Uthukela Municipalities		18 430	44 000	65 910	18 430	44 000	65 910							8 000	16 000	20 000	8 000	16 000	20 000
B	KZN241 Endumeni																		
B	KZN242 Ngqulu															10 000			10 000
B	KZN244 Msinga															10 000			10 000
B	KZN245 Umyoti													4 000	7 500	8 000	4 000	7 500	8 000
C	DC24 Umzinyathi District Municipality	7 437	37 000	41 813	7 437	37 000	41 813												
Total: Umzinyathi Municipalities		7 437	37 000	41 813	7 437	37 000	41 813							4 000	7 500	28 000	4 000	7 500	28 000
B	KZN252 Newcastle																		
B	KZN253 Emadlangeni																		
B	KZN254 Dannhauser													4 000	10 000	10 000	4 000	10 000	10 000
C	DC25 Amajuba District Municipality	22 871		25 000	22 871		25 000												
Total: Amajuba Municipalities		22 871		25 000	22 871		25 000							4 000	10 000	10 000	4 000	10 000	10 000

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe																		
B	KZN262 UPhongolo																		
B	KZN263 Ahaqolusi																		
H	KZN265 Nongoma													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN266 Ulundi																		
C	DC26 Zululand District Municipality	60 000	74 928	48 413	60 000	74 928	48 413												
Total: Zululand Municipalities		60 000	74 928	48 413	60 000	74 928	48 413							4 000	10 000	8 000	4 000	10 000	8 000
B	KZN271 Umhlaluyalungana													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN272 Jozini													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN273 The Big 5 False Bay																		
B	KZN274 Hlabisa													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN275 Mtubatuba																		
C	DC27 Umkhanyakude District Municipality	101 000	113 878	85 000	101 000	113 878	85 000												
Total: Umkhanyakude Municipalities		101 000	113 878	85 000	101 000	113 878	85 000							12 000	30 000	24 000	12 000	30 000	24 000
B	KZN281 Mfolozi																		
B	KZN282 uMhlathuze													4 000	10 000	10 000	4 000	10 000	10 000
B	KZN283 Nambanana																		
B	KZN284 Umhlalazi													5 000	8 000	10 000	5 000	8 000	10 000
B	KZN285 Mhlonjaneni																		
B	KZN286 Nkandla													5 000	8 000	10 000	5 000	8 000	10 000
C	DC28 uThungulu District Municipality	33 999	40 001	50 000	33 999	40 001	50 000												
Total: uThungulu Municipalities		33 999	40 001	50 000	33 999	40 001	50 000							14 000	26 000	30 000	14 000	26 000	30 000
B	KZN291 Mandeni																		
B	KZN292 KwaDukuza																		
B	KZN293 Ndvedwe													4 500	8 000	10 000	4 500	8 000	10 000
B	KZN294 Maphumulo																		
C	DC29 iLembe District Municipality	17 663	37 576	37 000	17 663	37 576	37 000												
Total: iLembe Municipalities		17 663	37 576	37 000	17 663	37 576	37 000							4 500	8 000	10 000	4 500	8 000	10 000
B	KZN431 Ingwe													4 000	7 000	9 000	4 000	7 000	9 000
B	KZN432 Kwa-Sem																		
B	KZN433 Greater Kokstad																		
B	KZN434 Ubuhlebezwe																		
B	KZN435 Umzumkhulu													4 000	10 000	10 000	4 000	10 000	10 000
C	DC43 Sisonke District Municipality	16 000	20 000	35 441	16 000	20 000	35 441												
Total: Sisonke Municipalities		16 000	20 000	35 441	16 000	20 000	35 441							8 000	17 000	19 000	8 000	17 000	19 000
Total: KwaZulu-Natal Municipalities		342 400	440 383	456 400	342 400	440 383	456 400							68 500	147 000	176 000	68 500	147 000	176 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3**

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																			
B	LIM331 Greater Giyani													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM332 Greater Letaba													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM333 Greater Tzaneen													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM334 Ba-Phalaborwa																		
B	LIM335 Maruleng																		
C	DC33 Mopani District Municipality	77 000	68 789	50 000	77 000	68 789	50 000	10 599			10 599								
Total: Mopani Municipalities		77 000	68 789	50 000	77 000	68 789	50 000	10 599			10 599			12 000	21 000	24 000	12 000	21 000	24 000
B	LIM341 Musina																		
B	LIM342 Mutale																		
B	LIM343 Thulamela													4 000	8 000	8 000	4 000	8 000	8 000
B	LIM344 Makhado													4 000	8 000	8 000	4 000	8 000	8 000
C	DC34 Vhembe District Municipality	42 000	45 200	15 000	42 000	45 200	15 000	17 767			17 767								
Total: Vhembe Municipalities		42 000	45 200	15 000	42 000	45 200	15 000	17 767			17 767			8 000	16 000	16 000	8 000	16 000	16 000
B	LIM351 Blouberg													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM352 Aganang													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM353 Molenole																		
B	LIM354 Polokwane																		
B	LIM355 Lepelle-Nkumpi													4 000	7 000	8 000	4 000	7 000	8 000
C	DC35 Capricorn District Municipality	39 000			39 000			26 007			26 007								
Total: Capricorn Municipalities		39 000			39 000			26 007			26 007			12 000	21 000	24 000	12 000	21 000	24 000
B	LIM361 Thabazimbi																		
B	LIM362 Lephalale													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM364 Mookgopong																		
B	LIM365 Modimolle																		
B	LIM366 Bela Bela							89			89								
B	LIM367 Mogalakwena	40 000	76 700	80 000	40 000	76 700	80 000	12 078			12 078			4 000	7 000	8 000	4 000	7 000	8 000
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities		40 000	76 700	80 000	40 000	76 700	80 000	12 167			12 167			8 000	14 000	16 000	8 000	14 000	16 000
B	LIM471 Ephraim Mogale																		
B	LIM472 Elias Mooloetsi													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM473 Makhuduthamaga																		
B	LIM474 Fetakgomo																		
B	LIM475 Greater Tlokweng													4 000	9 000	8 000	4 000	9 000	8 000
C	DC47 Greater Sekhukhune District Municipality	117 000	187 000	225 000	117 000	187 000	225 000	26 922			26 922								
Total: Greater Sekhukhune Municipalities		117 000	187 000	225 000	117 000	187 000	225 000	26 922			26 922			8 000	16 000	16 000	8 000	16 000	16 000
Total: Limpopo Municipalities		315 000	377 689	370 000	315 000	377 689	370 000	93 462			93 462			48 000	88 000	96 000	48 000	88 000	96 000

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category		Municipality	Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli	4 045		12 000	4 045		12 000												
B	MP302	Msukaligwa	2 045			2 045														
B	MP303	Mkhondo																		
B	MP304	Pieter Ka Seme																		
B	MP305	Lekwa																		
B	MP306	Dipaleseng	2 042			2 042														
B	MP307	Govan Mbeki																		
C	DC30	Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities			8 132		12 000	8 132		12 000												
B	MP311	Victor Khanye	22 000	25 000	30 000	22 000	25 000	30 000												
B	MP312	Emalahleni																		
B	MP313	Steve Tshwete																		
B	MP314	Emakhazeni							667			667								
B	MP315	Thembisile																		
B	MP316	Dr JS Moroka																		
C	DC31	Nkangala District Municipality	1 000	15 000	20 000	1 000	15 000	20 000												
Total: Nkangala Municipalities			23 000	40 000	50 000	23 000	40 000	50 000	667			667								
B	MP321	Thaba Chweo																		
B	MP322	Mbombela	9 500	22 000	30 000	9 500	22 000	30 000												
B	MP323	Umyuthi																		
B	MP324	Nkomazi																		
B	MP325	Bushbuckridge	105 900	41 000		105 900	41 000		160			160								
C	DC32	Ehlanzeni District Municipality	5 500		26 000	5 500		26 000												
Total: Ehlanzeni Municipalities			120 900	63 000	56 000	120 900	63 000	56 000	160			160			8 000	24 000	16 000	8 000	24 000	
Total: Mpumalanga Municipalities			152 032	103 000	118 000	152 032	103 000	118 000	827			827			8 000	24 000	16 000	8 000	24 000	