
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 419**10 May 2011**

I, Pravin Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 8(3) and 14(1)(a)-(d) of the Division of Revenue Act, 2011 (Act No. 6 of 2011), the allocations per municipality for each Schedule 3, 4, 6 and 7 grant to local government, Schedule 7 allocations to provinces, Schedule 8 incentive allocations to provinces and municipalities, and the provincial and local government frameworks for each Schedule 4, 5, 6, 7, 8 and 9 grant.



PRAVIN GORDHAN
MINISTER OF FINANCE

PART 1

PROVINCIAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 7 and 8

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 3, 4, 6, 7 and 8
(National and Municipal Financial Years)

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES : RECURRENT GRANTS

(National and Municipal Financial Years)

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality			Local Government Financial Management Grant						Municipal Systems Improvement Grant						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
EASTERN CAPE																		
A	BUF	Buffalo City	1 450	1 500	1 500	1 450	1 500	1 500										
A	NMA	Nelson Mandela Bay	1 250	1 250	1 250	1 250	1 250	1 250										
B	EC101	Camdeboo	2 000	2 000	2 000	2 000	2 000	2 000	790	800	850	790	800	850				
B	EC102	Blue Crane Route	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC103	Ikwezi	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC104	Makana	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC105	Ndlambe	2 000	2 000	2 000	2 000	2 000	2 000	790	800	850	790	800	850				
B	EC106	Sundays River Valley	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC107	Baviaans	1 500	1 250	1 500	1 500	1 250	1 500	790	800	850	790	800	850				
B	EC108	Kouga	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC109	Kou-kamma	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850				
C	DC10	Cacadu District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	1 000	790	1 000	1 000				
Total: Cacadu Municipalities			15 300	15 750	16 000	15 300	15 750	16 000	7 900	8 200	8 650	7 900	8 200	8 650				
B	EC121	Mbhashe	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900				
B	EC122	Mquna	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
B	EC123	Great Kei	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900				
B	EC124	Amahlathi	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900				
B	EC126	Ngqushwa	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
B	EC127	Nkonkobe	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
B	EC128	Nxuba	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
C	DC12	Amathole District Municipality	1 250	1 373	1 500	1 250	1 373	1 500	790	1 000	900	790	1 000	900				
Total: Amathole Municipalities			11 550	11 873	12 000	11 550	11 873	12 000	6 320	6 600	7 200	6 320	6 600	7 200				
B	EC131	Inxuba Yethemba	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC132	Tsolwana	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850				
B	EC133	Inkwanca	2 000	1 500	1 500	2 000	1 500	1 500	790	800	850	790	800	850				
B	EC134	Lukhanji	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC135	Intsika Yethu	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC136	Emalahleni	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC137	Engcobo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC138	Saklisisizwe	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
C	DC13	Chris Hani District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	850	790	1 000	850				
Total: Chris Hani Municipalities			13 450	13 500	13 500	13 450	13 500	13 500	7 110	7 400	7 650	7 110	7 400	7 650				

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category		Local Government Financial Management Grant						Municipal Systems Improvement Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900
B	EC142 Senqu	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900
B	EC143 Maletswai	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900
B	EC144 Gariep	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900
C	DC14 Joe Gqabi District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	790	800	900	790	800	900
Total: Joe Gqabi Municipalities		7 150	7 250	7 500	7 150	7 250	7 500	3 950	4 000	4 500	3 950	4 000	4 500
B	EC153 Ngquza Hill	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC154 Port St Johns	2 000	1 500	1 500	2 000	1 500	1 500	790	800	850	790	800	850
B	EC155 Nyandeni	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC156 Mhlontlo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC157 King Sabata Dalindyebo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC15 O.R.Tambo District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850
Total: O.R.Tambo Municipalities		9 050	9 000	9 000	9 050	9 000	9 000	4 740	4 800	5 100	4 740	4 800	5 100
B	EC441 Matatiele	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC442 Umzimvubu	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC443 Mbizana	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC152 Ntabankulu	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850
C	DC44 Alfred Nzo District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850
Total: Alfred Nzo Municipalities		7 100	7 500	7 500	7 100	7 500	7 500	3 950	4 000	4 250	3 950	4 000	4 250
Total: Eastern Cape Municipalities		66 300	67 623	68 250	66 300	67 623	68 250	33 970	35 000	37 350	33 970	35 000	37 350

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			Local Government Financial Management Grant						Municipal Systems Improvement Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung	1 450	1 500	1 500	1 450	1 500	1 500						
B	FS161	Letsemeng	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS162	Kopanong	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS163	Mohokare	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850
B	FS164	Naledi	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC16	Xhariep District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	800	850	790	800	850
Total: Xhariep Municipalities			7 100	7 250	7 250	7 100	7 250	7 250	3 950	4 000	4 250	3 950	4 000	4 250
B	FS181	Masilanyana	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850
B	FS182	Tokolologo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS183	Tswelopele	1 450	1 500	1 500	1 450	1 500	1 500	840	840	850	840	840	850
B	FS184	Matjhabeng	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS185	Nala	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850
C	DC18	Lejweleputswa District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	850	790	1 000	850
Total: Lejweleputswa Municipalities			8 350	8 750	8 750	8 350	8 750	8 750	4 790	5 040	5 100	4 790	5 040	5 100
B	FS191	Setsotho	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS192	Dihlabeng	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS193	Nketoana	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS194	Maluti a Phofung	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS195	Phumelela	1 300	1 500	1 500	1 300	1 500	1 500	790	800	850	790	800	850
B	FS196	Mantsope	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC19	Thabo Mofutsanyana District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	850	790	1 000	850
Total: Thabo Mofutsanyana Municipalities			9 800	10 250	10 250	9 800	10 250	10 250	5 530	5 800	5 950	5 530	5 800	5 950
B	FS201	Moghaka	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS203	Ngwathe	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS204	Metsimaholo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS205	Mafube	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC20	Fezile Dabi District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Fezile Dabi Municipalities			7 050	7 250	7 250	7 050	7 250	7 250	3 950	4 200	4 400	3 950	4 200	4 400
Total: Free State Municipalities			33 750	35 000	35 000	33 750	35 000	35 000	18 220	19 040	19 700	18 220	19 040	19 700

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						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
GAUTENG																		
A	EKU	Ekurhuleni	1 250	1 250	1 250	1 250	1 250	1 250										
A	JHB	City of Johannesburg	1 250	1 250	1 250	1 250	1 250	1 250										
A	TSH	City of Tshwane	5 250	5 000	5 000	5 250	5 000	5 000										
B	GT421	Emfuleni	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT422	Midvaal	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT423	Lesedi	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
C	DC42	Sedibeng District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
Total: Sedibeng Municipalities			5 000	5 000	5 000	5 000	5 000	5 000	3 200	4 000	4 000	3 200	4 000	4 000				
B	GT481	Mogale City	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT482	Randfontein	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT483	Westonaria	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT484	Merafong City	1 250	1 500	1 500	1 250	1 500	1 500	800	1 000	1 000	800	1 000	1 000				
C	DC48	West Rand District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
Total: West Rand Municipalities			6 250	6 500	6 500	6 250	6 500	6 500	4 000	5 000	5 000	4 000	5 000	5 000				
Total: Gauteng Municipalities			19 000	19 000	19 000	19 000	19 000	19 000	7 200	9 000	9 000	7 200	9 000	9 000				

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				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
KWAZULU-NATAL																
A	ETH	eThekweni		1 250	1 500	1 250	1 250	1 500	1 250							
B	KZN211	Vulamehlo		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN212	uMdoni		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN213	Umzumbe		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN214	uMuziwabantu		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN215	Ezinqolweni		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN216	Hibiscus Coast		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
C	DC21	Ugu District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	
Total: Ugu Municipalities				10 100	10 250	11 750	10 100	10 250	11 750	5 740	5 800	6 400	5 740	5 800	6 400	
B	KZN221	uMshwathi		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN222	uMngeni		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN223	Mpofana		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN224	Impendie		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN225	Msunduzi		1 441	1 500	1 750	1 441	1 500	1 750	790	800	900	790	800	900	
B	KZN226	Mkhambathini		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN227	Richmond		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
C	DC22	uMgungundlovu District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: uMgungundlovu Municipalities				11 641	11 750	13 500	11 641	11 750	13 500	6 320	6 600	7 300	6 320	6 600	7 300	
B	KZN232	Eminambethi-Ladysmith		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN233	Indaka		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN234	Umtshezi		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN235	Okhahlamba		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN236	Imbabazane		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
C	DC23	Uthukela District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Uthukela Municipalities				8 600	8 750	10 000	8 600	8 750	10 000	4 740	5 000	5 500	4 740	5 000	5 500	
B	KZN241	Endumeni		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN242	Nquthu		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	
B	KZN244	Msinga		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
B	KZN245	Umvoti		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	
C	DC24	Umzinyathi District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Umzinyathi Municipalities				7 100	7 250	8 250	7 100	7 250	8 250	3 950	4 200	4 600	3 950	4 200	4 600	
B	KZN252	Newcastle		1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850	
B	KZN253	Emadlangeni		1 500	1 500	1 750	1 500	1 500	1 750	790	800	850	790	800	850	
B	KZN254	Dannhauser		1 250	1 250	1 750	1 250	1 250	1 750	790	800	850	790	800	850	
C	DC25	Amajuba District Municipality		1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	1 000	790	1 000	1 000	
Total: Amajuba Municipalities				5 450	5 750	6 750	5 450	5 750	6 750	3 160	3 400	3 550	3 160	3 400	3 550	

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Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe	1 450	1 500	1 750	1 450	1 500	1 750	790	1 000	900	790	1 000	900
B	KZN262 UPhongolo	1 450	1 500	1 750	1 450	1 500	1 750	1 000	1 000	900	1 000	1 000	900
B	KZN263 Abaqulusi	1 450	1 500	1 750	1 450	1 500	1 750	1 000	1 000	900	1 000	1 000	900
B	KZN265 Nongoma	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN266 Ulundi	1 450	1 500	1 750	1 450	1 500	1 750	1 000	1 000	900	1 000	1 000	900
C	DC26 Zululand District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000
Total: Zululand Municipalities		8 500	8 750	10 000	8 500	8 750	10 000	5 580	5 800	5 500	5 580	5 800	5 500
B	KZN271 Umhlabyalingana	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN272 Jozini	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN273 The Big 5 False Bay	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN274 Hlabisa	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN275 Mtubatuba	1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800	900
C	DC27 Umkhanyakude District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Umkhanyakude Municipalities		8 300	8 750	10 000	8 300	8 750	10 000	4 740	5 000	5 500	4 740	5 000	5 500
B	KZN281 Mfolozi	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN282 uMhlathuze	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN283 Ntambanana	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN284 Umhlalazi	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN285 Mthonjaneni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN286 Nkandla	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900
C	DC28 uThungulu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: uThungulu Municipalities		10 000	10 250	11 750	10 000	10 250	11 750	5 530	5 800	6 400	5 530	5 800	6 400
B	KZN291 Mandeni	1 450	1 500	1 750	1 450	1 500	1 750	790	1 000	850	790	1 000	850
B	KZN292 KwaDukuza	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
B	KZN293 Ndwedwe	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
B	KZN294 Maphumulo	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
C	DC29 iLembe District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	850	790	1 000	850
Total: iLembe Municipalities		7 050	7 250	8 250	7 050	7 250	8 250	3 950	4 400	4 250	3 950	4 400	4 250
B	KZN431 Ingwe	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
B	KZN432 Kwa Sani	1 500	1 500	1 750	1 500	1 500	1 750	790	800	850	790	800	850
B	KZN433 Greater Kokstad	1 250	1 500	1 750	1 250	1 500	1 750	790	800	850	790	800	850
B	KZN434 Ubuhlebezwe	1 250	1 500	1 750	1 250	1 500	1 750	790	800	850	790	800	850
B	KZN435 Umzimkhulu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
C	DC43 Sisonke District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	900	790	1 000	900
Total: Sisonke Municipalities		8 150	8 750	10 000	8 150	8 750	10 000	4 740	5 000	5 150	4 740	5 000	5 150
Total: KwaZulu-Natal Municipalities		86 141	89 000	101 500	86 141	89 000	101 500	48 450	51 000	54 150	48 450	51 000	54 150

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO															
B	LIM331	Greater Giyani	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM332	Greater Letaba	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM333	Greater Tzaneen	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM334	Ba-Phalaborwa	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM335	Maruleng	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
C	DC33	Mopani District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	790	1 000	1 000	790	1 000	1 000	
Total: Mopani Municipalities			7 750	8 750	9 000	7 750	8 750	9 000	4 740	5 000	5 500	4 740	5 000	5 500	
B	LIM341	Musina	1 250	1 250	1 500	1 250	1 250	1 500	790	800	900	790	800	900	
B	LIM342	Mutale	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM343	Thulamela	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM344	Makhado	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
C	DC34	Vhembe District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Vhembe Municipalities			6 250	7 000	7 250	6 250	7 000	7 250	3 950	4 200	4 600	3 950	4 200	4 600	
B	LIM351	Blouberg	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM352	Aganang	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM353	Mofemule	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM354	Polokwane	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM355	Lepelle-Nkumpi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
C	DC35	Capricorn District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Capricorn Municipalities			7 750	8 750	8 750	7 750	8 750	8 750	4 740	5 000	5 500	4 740	5 000	5 500	
B	LIM361	Thabazimbi	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM362	Lephalale	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM364	Mookgopong	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM365	Modimolle	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM366	Bela Bela	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM367	Mogalakwena	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
C	DC36	Waterberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Waterberg Municipalities			9 000	10 250	10 250	9 000	10 250	10 250	5 530	5 800	6 400	5 530	5 800	6 400	
B	LIM471	Ephraim Mogale	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM472	Elias Motsoaledi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	LIM473	Makhuduthamaga	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM474	Fetakgomo	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM475	Greater Tubatse	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
C	DC47	Greater Sekhukhune District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	800	1 000	790	800	1 000	
Total: Greater Sekhukhune Municipalities			8 000	8 750	8 750	8 000	8 750	8 750	4 740	4 800	5 500	4 740	4 800	5 500	
Total: Limpopo Municipalities			38 750	43 500	44 000	38 750	43 500	44 000	23 700	24 800	27 500	23 700	24 800	27 500	

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality			Local Government Financial Management Grant						Municipal Systems Improvement Grant															
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year												
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)										
MPUMALANGA																											
B	MP301	Albert Luthuli	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
B	MP302	Msukaigwa	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP303	Mkhondo	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP304	Pixley Ka Seme	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP305	Lekwa	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
B	MP306	Dipaleseng	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP307	Govan Mbeki	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
C	DC30	Gert Sibande District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000		1 000	1 000												
Total: Gert Sibande Municipalities			10 000	11 250	11 750	10 000	11 250	11 750	6 530	6 600	6 950	6 530		6 600	6 950												
B	MP311	Victor Khanye	1 250	1 500	1 500	1 250	1 500	1 500	1 200	1 200	900	1 200		1 200	900												
B	MP312	Emalahleni	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP313	Steve Tshwete	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	850	790		1 000	850												
B	MP314	Emakhazeni	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP315	Thembisile	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
B	MP316	Dr JS Moroka	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
C	DC31	Nkangala District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	1 000	1 000	1 000	1 000		1 000	1 000												
Total: Nkangala Municipalities			8 750	9 750	10 500	8 750	9 750	10 500	6 150	6 400	6 150	6 150		6 400	6 150												
B	MP321	Thaba Chweu	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP322	Mbombela	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP323	Umjindi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP324	Nkomazi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP325	Bushbuckridge	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
C	DC32	Ehlanzeni District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	1 000	1 000		1 000	1 000												
Total: Ehlanzeni Municipalities			7 500	9 000	9 000	7 500	9 000	9 000	4 950	5 000	5 500	4 950		5 000	5 500												
Total: Mpumalanga Municipalities			26 250	30 000	31 250	26 250	30 000	31 250	17 630	18 000	18 600	17 630		18 000	18 600												

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality			Local Government Financial Management Grant						Municipal Systems Improvement Grant										
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year							
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)					
NORTHERN CAPE																						
B	NC061	Richtersveld	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC062	Nama Khoi	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC064	Kamiesberg	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC065	Hantam	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC066	Karoo Hoogland	1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800	900								
B	NC067	Khâi-Ma	1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800	900								
C	DC6	Namakwa District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000								
Total: Namakwa Municipalities			9 550	10 250	11 750	9 550	10 250	11 750	5 530	5 800	6 400	5 530	5 800	6 400								
B	NC071	Uhuntu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC072	Umsobomvu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC073	Emthanjeni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC074	Kareeberg	1 450	1 500	1 750	1 450	1 500	1 750	1 200	1 200	900	1 200	1 200	900								
B	NC075	Renosterberg	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC076	Thembelihle	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900								
B	NC077	Siyathemba	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC078	Siyancuma	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
C	DC7	Pixley Ka Seme District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 200	1 000	1 200	1 200	1 000								
Total: Pixley Ka Seme Municipalities			12 900	13 250	15 250	12 900	13 250	15 250	7 930	8 000	8 200	7 930	8 000	8 200								
B	NC081	Mier	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC082	'Kai 'Garib	1 450	1 500	1 750	1 450	1 500	1 750	1 200	1 200	900	1 200	1 200	900								
B	NC083	//Khara Hais	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC084	'Kheis	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC085	Tsantsabane	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC086	Kgatelopele	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900								
C	DC8	Siyanda District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000								
Total: Siyanda Municipalities			10 000	10 250	11 750	10 000	10 250	11 750	5 940	6 200	6 400	5 940	6 200	6 400								
B	NC091	Sol Plaatje	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC092	Dikgatlong	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC093	Magareng	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900								
B	NC094	Phokwane	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900								
C	DC9	Frances Baard District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 200	1 000	1 200	1 200	1 000								
Total: Frances Baard Municipalities			7 150	7 250	8 250	7 150	7 250	8 250	4 360	4 400	4 600	4 360	4 400	4 600								
B	NC451	Moshaweng	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC452	Ga-Segonyana	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
B	NC453	Gamagara	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900								
C	DC45	John Taolo Gaetsewe District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000								
Total: John Taolo Gaetsewe Municipalities			5 600	5 750	6 500	5 600	5 750	6 500	3 160	3 400	3 700	3 160	3 400	3 700								
Total: Northern Cape Municipalities			45 200	46 750	53 500	45 200	46 750	53 500	26 920	27 800	29 300	26 920	27 800	29 300								

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Government Financial Management Grant						Municipal Systems Improvement Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST														
B	NW371 Moretele	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	900	1 000	1 000	900	
B	NW372 Madibeng	1 500	1 500	1 500	1 500	1 500	1 500	790	1 000	900	790	1 000	900	
B	NW373 Rustenburg	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	900	790	1 000	900	
B	NW374 Kgetlengrivier	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	900	790	1 000	900	
B	NW375 Moses Kotane	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	900	1 000	1 000	900	
C	DC37 Bojanala Platinum District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Bojanala Platinum Municipalities		7 750	8 750	8 750	7 750	8 750	8 750	5 160	6 000	5 500	5 160	6 000	5 500	
B	NW381 Ratlou	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	NW382 Tswaing	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	NW383 Mafikeng	2 000	1 500	1 500	2 000	1 500	1 500	830	1 000	1 000	830	1 000	1 000	
B	NW384 Ditsobotla	1 250	1 500	1 500	1 250	1 500	1 500	1 200	1 500	1 000	1 200	1 500	1 000	
B	NW385 Ramotshere Moiloa	1 500	1 500	2 086	1 500	1 500	2 086	1 000	800	900	1 000	800	900	
C	DC38 Ngaka Modiri Molema District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	
Total: Ngaka Modiri Molema Municipalities		8 750	8 750	9 336	8 750	8 750	9 336	5 610	5 900	5 700	5 610	5 900	5 700	
B	NW392 Naledi	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	NW393 Mamusa	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850	
B	NW394 Greater Taung	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850	
B	NW396 Lekwa-Teemane	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850	
B	NW397 NW397	2 000	3 000	3 000	2 000	3 000	3 000							
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Dr Ruth Segomotsi Mompati Municipalities		8 750	10 250	10 250	8 750	10 250	10 250	3 950	4 200	4 450	3 950	4 200	4 450	
B	NW401 Ventersdorp	1 250	1 500	1 500	1 250	1 500	1 500	790	800	870	790	800	870	
B	NW402 Tlokwe	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	NW403 City of Mafosana	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	NW404 Maquassi Hills	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
C	DC40 Dr Kenneth Kaunda District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Dr Kenneth Kaunda Municipalities		6 250	7 250	7 250	6 250	7 250	7 250	3 950	4 200	4 570	3 950	4 200	4 570	
Total: North West Municipalities		31 500	35 000	35 586	31 500	35 000	35 586	18 670	20 300	20 220	18 670	20 300	20 220	

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality			Local Government Financial Management Grant						Municipal Systems Improvement Grant											
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year								
						2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)						
WESTERN CAPE																							
A	CPT	City of Cape Town	1 250	1 250	1 250	1 250	1 250	1 250															
B	WC011	Matzikama	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC012	Cederberg	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC013	Bergnvier	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC014	Saldanha Bay	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC015	Swartland	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
C	DC1	West Coast District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	800	1 000	790	800	1 000									
Total: West Coast Municipalities			7 500	7 500	7 500	7 500	7 500	7 500	4 740	4 800	5 500	4 740	4 800	5 500									
B	WC022	Witzenberg	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 000	1 000	1 200	1 000	1 000									
B	WC023	Drakenstein	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC024	Stellenbosch	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC025	Breede Valley	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC026	Langeberg	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
C	DC2	Cape Winelands District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000									
Total: Cape Winelands Municipalities			7 500	7 500	7 500	7 500	7 500	7 500	5 150	5 200	5 600	5 150	5 200	5 600									
B	WC031	Theewaterskloof	1 250	1 500	1 500	1 250	1 500	1 500	1 200	1 000	1 000	1 200	1 000	1 000									
B	WC032	Overstrand	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC033	Cape Agulhas	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC034	Swellendam	1 250	1 250	1 250	1 250	1 250	1 250	790	856	900	790	856	900									
C	DC3	Overberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000									
Total: Overberg Municipalities			6 250	6 500	6 500	6 250	6 500	6 500	4 360	4 456	4 700	4 360	4 456	4 700									
B	WC041	Kannaland	1 250	1 250	1 250	1 250	1 250	1 250	1 720	1 500	1 014	1 720	1 500	1 014									
B	WC042	Hessequa	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC043	Mossel Bay	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC044	George	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC045	Oudtshoorn	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC047	Bitou	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC048	Knysna	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
C	DC4	Eden District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000									
Total: Eden Municipalities			10 000	10 000	10 000	10 000	10 000	10 000	7 250	7 300	7 414	7 250	7 300	7 414									
B	WC051	Laingsburg	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900									
B	WC052	Prince Albert	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
B	WC053	Beaufort West	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900									
C	DC5	Central Karoo District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000									
Total: Central Karoo Municipalities			5 250	5 250	5 250	5 250	5 250	5 250	3 160	3 400	3 700	3 160	3 400	3 700									
Total: Western Cape Municipalities			37 750	38 000	38 000	37 750	38 000	38 000	24 660	25 156	26 914	24 660	25 156	26 914									
Unallocated:			50 000	75 000	100 000	50 000	75 000	100 000															
National Total			434 641	478 873	526 086	434 641	478 873	526 086	219 420	230 096	242 734	219 420	230 096	242 734									

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	1 680	3 076	5 000	1 680	3 076	5 000	3 130	4 576	6 500	3 130	4 576	6 500
A	NMA	Nelson Mandela Bay							1 250	1 250	1 250	1 250	1 250	1 250
B	EC101	Camdeboo							2 790	2 800	2 850	2 790	2 800	2 850
B	EC102	Blue Crane Route							2 240	2 300	2 350	2 240	2 300	2 350
B	EC103	Ikwezi							2 240	2 300	2 350	2 240	2 300	2 350
B	EC104	Makana							2 240	2 300	2 350	2 240	2 300	2 350
B	EC105	Ndlambe							2 790	2 800	2 850	2 790	2 800	2 850
B	EC106	Sundays River Valley							2 290	2 300	2 350	2 290	2 300	2 350
B	EC107	Baviaans							2 290	2 050	2 350	2 290	2 050	2 350
B	EC108	Kouga							2 240	2 300	2 350	2 240	2 300	2 350
B	EC109	Kou-kamma							2 040	2 300	2 350	2 040	2 300	2 350
C	DC10	Cacadu District Municipality							2 040	2 500	2 500	2 040	2 500	2 500
Total: Cacadu Municipalities									23 200	23 950	24 650	23 200	23 950	24 650
B	EC121	Mbhashe							2 290	2 300	2 400	2 290	2 300	2 400
B	EC122	Mnquma							2 240	2 300	2 400	2 240	2 300	2 400
B	EC123	Great Kei							2 290	2 300	2 400	2 290	2 300	2 400
B	EC124	Amahlathi							2 290	2 300	2 400	2 290	2 300	2 400
B	EC126	Ngqushwa							2 240	2 300	2 400	2 240	2 300	2 400
B	EC127	Nkonkobe							2 240	2 300	2 400	2 240	2 300	2 400
B	EC128	Nxuba							2 240	2 300	2 400	2 240	2 300	2 400
C	DC12	Amathole District Municipality	9 333	11 842	5 000	9 333	11 842	5 000	11 373	14 215	7 400	11 373	14 215	7 400
Total: Amathole Municipalities			9 333	11 842	5 000	9 333	11 842	5 000	27 203	30 315	24 200	27 203	30 315	24 200
B	EC131	Inxuba Yethemba							2 290	2 300	2 350	2 290	2 300	2 350
B	EC132	Tsolwana							2 040	2 300	2 350	2 040	2 300	2 350
B	EC133	Inkwanca							2 790	2 300	2 350	2 790	2 300	2 350
B	EC134	Lukhanji							2 290	2 300	2 350	2 290	2 300	2 350
B	EC135	Intsika Yethu							2 290	2 300	2 350	2 290	2 300	2 350
B	EC136	Einalahleni							2 290	2 300	2 350	2 290	2 300	2 350
B	EC137	Engcobo							2 240	2 300	2 350	2 240	2 300	2 350
B	EC138	Sakhisizwe							2 290	2 300	2 350	2 290	2 300	2 350
C	DC13	Chris Hani District Municipality	7 512	9 242	5 000	7 512	9 242	5 000	9 552	11 742	7 350	9 552	11 742	7 350
Total: Chris Hani Municipalities			7 512	9 242	5 000	7 512	9 242	5 000	28 072	30 142	26 150	28 072	30 142	26 150

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)
B	EC141 Elundini							2 290	2 300	2 400	2 290	2 300	2 400
B	EC142 Senqu							2 240	2 300	2 400	2 240	2 300	2 400
B	EC143 Maletswai							2 290	2 300	2 400	2 290	2 300	2 400
B	EC144 Gariep							2 240	2 300	2 400	2 240	2 300	2 400
C	DC14 Joe Gqabi District Municipality							2 040	2 050	2 400	2 040	2 050	2 400
Total: Joe Gqabi Municipalities								11 100	11 250	12 000	11 100	11 250	12 000
B	EC153 Ngquba Hill							2 240	2 300	2 350	2 240	2 300	2 350
B	EC154 Port St Johns							2 790	2 300	2 350	2 790	2 300	2 350
B	EC155 Nyandeni							2 240	2 300	2 350	2 240	2 300	2 350
B	EC156 Mhlontlo							2 240	2 300	2 350	2 240	2 300	2 350
B	EC157 King Sabata Dalindyebo							2 240	2 300	2 350	2 240	2 300	2 350
C	DC15 O R Tambo District Municipality	15 569	17 268	5 000	15 569	17 268	5 000	17 609	19 568	7 350	17 609	19 568	7 350
Total: O R Tambo Municipalities		15 569	17 268	5 000	15 569	17 268	5 000	29 359	31 068	19 100	29 359	31 068	19 100
B	EC441 Matatiele							2 240	2 300	2 350	2 240	2 300	2 350
B	EC442 Umzimvubu							2 240	2 300	2 350	2 240	2 300	2 350
B	EC443 Mbizana							2 240	2 300	2 350	2 240	2 300	2 350
B	EC152 Ntshabane							2 290	2 300	2 350	2 290	2 300	2 350
C	DC44 Alfred Nzo District Municipality	6 060	9 069	5 000	6 060	9 069	5 000	8 100	11 369	7 350	8 100	11 369	7 350
Total: Alfred Nzo Municipalities		6 060	9 069	5 000	6 060	9 069	5 000	17 110	20 569	16 750	17 110	20 569	16 750
Total: Eastern Cape Municipalities		40 154	50 497	25 000	40 154	50 497	25 000	140 424	153 120	130 600	140 424	153 120	130 600

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Municipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT								
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
FREE STATE																				
A	MAN	Mangaung																		
B	FS161	Letsemeng																		
B	FS162	Kopanong																		
B	FS163	Mohokare																		
B	FS164	Naledi																		
C	DC16	Xhariep District Municipality																		
Total: Xhariep Municipalities																				
B	FS181	Masibong																		
B	FS182	Tokologo																		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng																		
B	FS185	Nala																		
C	DC18	Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities																				
B	FS191	Setsoto																		
B	FS192	Dihlabeng																		
B	FS193	Nketoana																		
B	FS194	Maluti a Phofung	7 661		7 000	7 661		7 000												
B	FS195	Phumelela																		
B	FS196	Mantsopa																		
C	DC19	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities			7 661		7 000	7 661		7 000												
B	FS201	Mogaka																		
B	FS203	Ngwatho																		
B	FS204	Metsimaholo	784			784														
B	FS205	Mafube																		
C	DC20	Fezile Dabi District Municipality																		
Total: Fezile Dabi Municipalities			784			784														
Total: Free State Municipalities			8 445		7 000	8 445		7 000												

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Municipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT							
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
GAUTENG																			
A	FKU	Ekurhuleni																	
A	JHB	City of Johannesburg																	
A	TSH	City of Tshwane																	
B	GT421	Emfuleni																	
B	GT422	Midvaal																	
B	GT423	Lesedi																	
C	DC42	Sedibeng District Municipality																	
Total: Sedibeng Municipalities																			
B	GT481	Mogale City																	
B	GT482	Randfontein																	
B	GT483	Westonaria																	
B	GT484	Merafong City																	
C	DC48	West Rand District Municipality																	
Total: West Rand Municipalities																			
Total: Gauteng Municipalities																			

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Water Services Operating Subsidy Grant			SUB-TOTAL: RECURRENT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
KWAZULU-NATAL															
A	ETH	eThekweni			3 000				3 000	1 250	1 500	4 250	1 250	1 500	4 250
B	KZN211	Vulamehlo								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN212	uMdoni								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN213	Umzumbe								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN214	uMuziwabantu								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN215	Ezingolweni								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN216	Hibiscus Coast								2 240	2 300	2 650	2 240	2 300	2 650
C	DC21	Ugu District Municipality			5 000				5 000	2 250	2 250	7 250	2 250	2 250	7 250
Total: Ugu Municipalities					5 000				5 000	15 840	16 050	23 150	15 840	16 050	23 150
B	KZN221	uMshwathi								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN222	uMngeni								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN223	Mpofana								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN224	Inpendle								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN225	Msunduzi								2 231	2 300	2 650	2 231	2 300	2 650
B	KZN226	Mkhambathini								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN227	Richmond								2 290	2 300	2 650	2 290	2 300	2 650
C	DC22	uMgungundlovu District Municipality								2 040	2 250	2 250	2 040	2 250	2 250
Total: uMgungundlovu Municipalities										17 961	18 350	20 800	17 961	18 350	20 800
B	KZN232	Emnambethi-Ladysmith								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN233	Indaka								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN234	Umtshezi								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN235	Okhahlamba								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN236	Inbabazane								2 290	2 300	2 650	2 290	2 300	2 650
C	DC23	Uthukela District Municipality			2 000				2 000	2 040	2 250	4 250	2 040	2 250	4 250
Total: Uthukela Municipalities					2 000				2 000	13 340	13 750	17 500	13 340	13 750	17 500
B	KZN241	Endumeni								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN242	Nquthu								2 290	2 300	2 650	2 290	2 300	2 650
B	KZN244	Msinga								2 240	2 300	2 650	2 240	2 300	2 650
B	KZN245	Umvoti								2 240	2 300	2 650	2 240	2 300	2 650
C	DC24	Umzinyathi District Municipality			2 000				2 000	2 040	2 250	4 250	2 040	2 250	4 250
Total: Umzinyathi Municipalities					2 000				2 000	11 050	11 450	14 850	11 050	11 450	14 850
B	KZN252	Newcastle	12 910		2 000	12 910			2 000	15 150	2 300	4 600	15 150	2 300	4 600
B	KZN253	Emadlangeni								2 290	2 300	2 600	2 290	2 300	2 600
B	KZN254	Dannhauser								2 040	2 050	2 600	2 040	2 050	2 600
C	DC25	Amajuba District Municipality			2 000				2 000	2 040	2 500	4 500	2 040	2 500	4 500
Total: Amajuba Municipalities			12 910		4 000	12 910			4 000	21 520	9 150	14 300	21 520	9 150	14 300

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category Municipality		Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe							2 240	2 500	2 650	2 240	2 500	2 650
B	KZN262 UPhongolo							2 450	2 500	2 650	2 450	2 500	2 650
B	KZN263 Abaqulusi							2 450	2 500	2 650	2 450	2 500	2 650
B	KZN265 Nongoma							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN266 Ulundi							2 450	2 500	2 650	2 450	2 500	2 650
C	DC26 Zululand District Municipality			5 000			5 000	2 250	2 250	7 250	2 250	2 250	7 250
Total: Zululand Municipalities				5 000			5 000	14 080	14 550	20 500	14 080	14 550	20 500
B	KZN271 Umhlabuyalingana							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN272 Jozini							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN273 The Big 5 False Bay							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN274 Hlabisa							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN275 Mtubatuba							2 040	2 300	2 650	2 040	2 300	2 650
C	DC27 Umkhanyakude District Municipality			5 000			5 000	2 040	2 250	7 250	2 040	2 250	7 250
Total: Umkhanyakude Municipalities				5 000			5 000	13 040	13 750	20 500	13 040	13 750	20 500
B	KZN281 Mfotzi							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN282 uMhlathuze							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN283 Ntambanana							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN284 Umlalazi							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN285 Mthonjaneni							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN286 Nkandla							2 290	2 300	2 650	2 290	2 300	2 650
C	DC28 uThungulu District Municipality			5 000			5 000	2 040	2 250	7 250	2 040	2 250	7 250
Total: uThungulu Municipalities				5 000			5 000	15 530	16 050	23 150	15 530	16 050	23 150
B	KZN291 Mandeni							2 240	2 500	2 600	2 240	2 500	2 600
B	KZN292 KwaDukuza							2 240	2 300	2 600	2 240	2 300	2 600
B	KZN293 Ndwedwe							2 240	2 300	2 600	2 240	2 300	2 600
B	KZN294 Maphumulo							2 240	2 300	2 600	2 240	2 300	2 600
C	DC29 iLembe District Municipality			2 000			2 000	2 040	2 250	4 100	2 040	2 250	4 100
Total: iLembe Municipalities				2 000			2 000	11 000	11 650	14 500	11 000	11 650	14 500
B	KZN431 Ingwe							2 240	2 300	2 600	2 240	2 300	2 600
B	KZN432 Kwa Sani							2 290	2 300	2 600	2 290	2 300	2 600
B	KZN433 Greater Kokstad							2 040	2 300	2 600	2 040	2 300	2 600
B	KZN434 Ubuhlebezwe							2 040	2 300	2 600	2 040	2 300	2 600
B	KZN435 Umzimkhulu							2 240	2 300	2 600	2 240	2 300	2 600
C	DC43 Sisonke District Municipality	322			322			2 362	2 250	2 150	2 362	2 250	2 150
Total: Sisonke Municipalities		322			322			13 212	13 750	15 150	13 212	13 750	15 150
Total: KwaZulu-Natal Municipalities		13 232		33 000	13 232		33 000	147 823	140 000	188 650	147 823	140 000	188 650

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Municipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
LIMPOPO																		
B	LIM331	Greater Giyani																
B	LIM332	Greater Letaba																
B	LIM333	Greater Tzaneen																
B	LIM334	Ba-Phalaborwa																
B	LIM335	Maruleng																
C	DC33	Mopani District Municipality	69 678	60 609	55 000	69 678	60 609	55 000	71 718	62 859	57 500	71 718	62 859	57 500	82 168	74 359	69 500	
Total: Mopani Municipalities						69 678	60 609	55 000	69 678	60 609	55 000	82 168	74 359	69 500				
B	LIM341	Musina																
B	LIM342	Mutale																
B	LIM343	Thulamela																
B	LIM344	Makhado																
C	DC34	Vhembe District Municipality	152 618	132 004	89 945	152 618	132 004	89 945	154 658	134 254	92 195	154 658	134 254	92 195	162 818	143 204	101 795	
Total: Vhembe Municipalities						152 618	132 004	89 945	152 618	132 004	89 945	162 818	143 204	101 795				
B	LIM351	Blouberg																
B	LIM352	Aganang																
B	LIM353	Molemole																
B	LIM354	Polokwane	19 342	8 598	10 000	19 342	8 598	10 000	21 382	10 898	12 400	21 382	10 898	12 400	44 660	25 891	12 250	
B	LIM355	Lepelle-Nkumpi																
C	DC35	Capricorn District Municipality	42 620	23 641	10 000	42 620	23 641	10 000	44 660	25 891	12 250	44 660	25 891	12 250	74 452	45 989	34 250	
Total: Capricorn Municipalities						61 962	32 239	20 000	61 962	32 239	20 000	74 452	45 989	34 250				
B	LIM361	Thabazimbi																
B	LIM362	Lephalele	3 827			3 827			5 867	2 300	2 400	5 867	2 300	2 400	29 631	22 129	21 650	
B	LIM364	Mookgopong							2 040	2 300	2 400	2 040	2 300	2 400				
B	LIM365	Modimolle							2 040	2 300	2 400	2 040	2 300	2 400				
B	LIM366	Bela Bela	130			130			2 170	2 300	2 400	2 170	2 300	2 400				
B	LIM367	Mogalakwena	11 144	6 079	5 000	11 144	6 079	5 000	13 184	8 379	7 400	13 184	8 379	7 400				
C	DC36	Waterberg District Municipality							2 040	2 250	2 250	2 040	2 250	2 250				
Total: Waterberg Municipalities						15 101	6 079	5 000	15 101	6 079	5 000	29 631	22 129	21 650				
B	LIM471	Ephraim Mogale																
B	LIM472	Elias Motsoaledi																
B	LIM473	Makhuduthamaga																
B	LIM474	Fetakgomo																
B	LIM475	Greater Tubatse																
C	DC47	Greater Sekhukhune District Municipality	38 855	38 851	40 000	38 855	38 851	40 000	40 895	40 901	42 250	40 895	40 901	42 250	51 595	52 401	54 250	
Total: Greater Sekhukhune Municipalities						38 855	38 851	40 000	38 855	38 851	40 000	51 595	52 401	54 250				
Total: Limpopo Municipalities						338 214	269 782	209 945	338 214	269 782	209 945	400 664	338 082	281 445				

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category Municipality		Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli	6 963	6 963	5 000	6 963	6 963	5 000	9 003	9 013	7 350	9 003	9 013	7 350
B	MP302 Msukaligwa							2 040	2 300	2 350	2 040	2 300	2 350
B	MP303 Mkhondo							2 040	2 300	2 350	2 040	2 300	2 350
B	MP304 Pixley Ka Seme							2 040	2 300	2 350	2 040	2 300	2 350
B	MP305 Lekwa							2 040	2 050	2 350	2 040	2 050	2 350
B	MP306 Dipaleseng							2 040	2 300	2 350	2 040	2 300	2 350
B	MP307 Govan Mbeki							2 040	2 300	2 350	2 040	2 300	2 350
C	DC30 Gert Sibande District Municipality							2 250	2 250	2 250	2 250	2 250	2 250
Total: Gert Sibande Municipalities		6 963	6 963	5 000	6 963	6 963	5 000	23 493	24 813	23 700	23 493	24 813	23 700
B	MP311 Victor Khanye							2 450	2 700	2 400	2 450	2 700	2 400
B	MP312 Emalahleni							2 040	2 300	2 350	2 040	2 300	2 350
B	MP313 Steve Tshwete							2 040	2 500	2 350	2 040	2 500	2 350
B	MP314 Emakhazeni							2 040	2 300	2 350	2 040	2 300	2 350
B	MP315 Thembisile	6 888	6 888	5 000	6 888	6 888	5 000	8 928	8 938	7 350	8 928	8 938	7 350
B	MP316 Dr JS Moroka	28 785	17 458	15 000	28 785	17 458	15 000	30 825	19 508	17 350	30 825	19 508	17 350
C	DC31 Nkangala District Municipality							2 250	2 250	2 500	2 250	2 250	2 500
Total: Nkangala Municipalities		35 673	24 346	20 000	35 673	24 346	20 000	50 573	40 496	36 650	50 573	40 496	36 650
B	MP321 Thaba Chweu	650			650			2 690	2 300	2 400	2 690	2 300	2 400
B	MP322 Mbombela	14 501	10 501	14 000	14 501	10 501	14 000	16 541	12 801	16 400	16 541	12 801	16 400
B	MP323 Umyintsi							2 040	2 300	2 400	2 040	2 300	2 400
B	MP324 Nkomazi	8 985	8 985	5 000	8 985	8 985	5 000	11 025	11 285	7 400	11 025	11 285	7 400
B	MP325 Bushbuckridge	27 489	16 364	25 000	27 489	16 364	25 000	29 529	18 664	27 400	29 529	18 664	27 400
C	DC32 Ehlanzeni District Municipality							2 250	2 500	2 500	2 250	2 500	2 500
Total: Ehlanzeni Municipalities		51 625	35 850	44 000	51 625	35 850	44 000	64 075	49 850	58 500	64 075	49 850	58 500
Total: Mpumalanga Municipalities		94 261	67 159	69 000	94 261	67 159	69 000	138 141	115 159	118 850	138 141	115 159	118 850

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category		Municipality	Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTHERN CAPE															
B	NC061	Richtersveld							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC062	Nama Khoi							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC064	Kamiesberg							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC065	Hantam							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC066	Karoo Hoogland							2 040	2 300	2 650	2 040	2 300	2 650	
B	NC067	Khâi-Ma							2 040	2 300	2 650	2 040	2 300	2 650	
C	DC6	Namakwa District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Namakwa Municipalities									15 080	16 050	18 150	15 080	16 050	18 150	
B	NC071	Ubuntu							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC072	Umsobomvu							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC073	Emthanjeni							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC074	Kareeberg							2 650	2 700	2 650	2 650	2 700	2 650	
B	NC075	Renosterberg							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC076	Thembelibhe							2 290	2 300	2 650	2 290	2 300	2 650	
B	NC077	Siyathemba							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC078	Siyancuma							2 240	2 300	2 650	2 240	2 300	2 650	
C	DC7	Pixley Ka Seme District Municipality							2 450	2 450	2 250	2 450	2 450	2 250	
Total: Pixley Ka Seme Municipalities									20 830	21 250	23 450	20 830	21 250	23 450	
B	NC081	Mier							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC082	!Kai !Garib							2 650	2 700	2 650	2 650	2 700	2 650	
B	NC083	//Kara Hais							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC084	!Kheis							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC085	Tsantsabane							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC086	Kgatelopele							2 290	2 300	2 650	2 290	2 300	2 650	
C	DC8	Siyanda District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Siyanda Municipalities									15 940	16 450	18 150	15 940	16 450	18 150	
B	NC091	Sol Plaatje							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC092	Dikgatlong							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC093	Magareng							2 290	2 300	2 650	2 290	2 300	2 650	
B	NC094	Phokwane	1 357				1 357		3 647	2 300	2 650	3 647	2 300	2 650	
C	DC9	Frances Baard District Municipality							2 450	2 450	2 250	2 450	2 450	2 250	
Total: Frances Baard Municipalities			1 357				1 357		12 867	11 650	12 850	12 867	11 650	12 850	
B	NC451	Moshaweng	3 875				3 875		6 115	2 300	2 650	6 115	2 300	2 650	
B	NC452	Ga-Segonyana	1 481				1 481		3 721	2 300	2 650	3 721	2 300	2 650	
B	NC453	Gamagara		11 562				11 562	2 240	13 862	2 650	2 240	13 862	2 650	
C	DC45	John Taolo Gaetsewe District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: John Taolo Gaetsewe Municipalities			5 356	11 562			5 356	11 562	14 116	20 712	10 200	14 116	20 712	10 200	
Total: Northern Cape Municipalities			6 713	11 562			6 713	11 562	78 833	86 112	82 800	78 833	86 112	82 800	

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Water Services Operating Subsidy Grant			SUB-TOTAL: RECURRENT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST															
B	NW371	Moretele	3 205			3 205			5 455	2 500	2 400	5 455	2 500	2 400	
B	NW372	Madibeng	3 910		15 000	3 910		15 000	6 200	2 500	17 400	6 200	2 500	17 400	
B	NW373	Rustenburg	606		2 500	606		2 500	2 646	2 500	4 900	2 646	2 500	4 900	
B	NW374	Kgetlengrivier							2 040	2 500	2 400	2 040	2 500	2 400	
B	NW375	Moses Kotane	2 542		2 500	2 542		2 500	4 792	2 500	4 900	4 792	2 500	4 900	
C	DC37	Bojanala Platinum District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Bojanala Platinum Municipalities			10 263		20 000	10 263		20 000	23 173	14 750	34 250	23 173	14 750	34 250	
B	NW381	Ratlou							2 290	2 300	2 400	2 290	2 300	2 400	
B	NW382	Tswaing							2 040	2 300	2 400	2 040	2 300	2 400	
B	NW383	Mafikeng							2 830	2 500	2 500	2 830	2 500	2 500	
B	NW384	Ditsobotla							2 450	3 000	2 500	2 450	3 000	2 500	
B	NW385	Ramotshere Moiloa							2 500	2 300	2 986	2 500	2 300	2 986	
C	DC38	Ngaka Modiri Molema District Municipality	17 530		15 000	17 530		15 000	19 780	2 250	17 250	19 780	2 250	17 250	
Total: Ngaka Modiri Molema Municipalities			17 530		15 000	17 530		15 000	31 890	14 650	30 036	31 890	14 650	30 036	
B	NW392	Naledi							2 290	2 300	2 400	2 290	2 300	2 400	
B	NW393	Mamusa							2 040	2 300	2 350	2 040	2 300	2 350	
B	NW394	Greater Taung							2 040	2 300	2 350	2 040	2 300	2 350	
B	NW396	Lekwa-Teemane							2 290	2 300	2 350	2 290	2 300	2 350	
B	NW397	NW397							2 000	3 000	3 000	2 000	3 000	3 000	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	6 991		15 000	6 991		15 000	9 031	2 250	17 250	9 031	2 250	17 250	
Total: Dr Ruth Segomotsi Mompati Municipalities			6 991		15 000	6 991		15 000	19 691	14 450	29 700	19 691	14 450	29 700	
B	NW401	Ventersdorp							2 040	2 300	2 370	2 040	2 300	2 370	
B	NW402	Tlokwe							2 040	2 300	2 400	2 040	2 300	2 400	
B	NW403	City of Mafosana							2 040	2 300	2 400	2 040	2 300	2 400	
B	NW404	Maquassi Hills							2 040	2 300	2 400	2 040	2 300	2 400	
C	DC40	Dr Kenneth Kaunda District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Dr Kenneth Kaunda Municipalities									10 200	11 450	11 820	10 200	11 450	11 820	
Total: North West Municipalities			34 784		50 000	34 784		50 000	84 954	55 300	105 806	84 954	55 300	105 806	

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

CategoryMunicipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
WESTERN CAPE															
A	CPT	City of Cape Town													
B	WC011	Matzikama													
B	WC012	Cederberg	193		4 000	193		4 000							
B	WC013	Bergrivier													
B	WC014	Saldanha Bay													
B	WC015	Swartland													
C	DC1	West Coast District Municipality	303		4 000	303		4 000							
Total: West Coast Municipalities			496		8 000	496		8 000							
B	WC022	Witzenberg													
B	WC023	Drakenstein													
B	WC024	Stellenbosch													
B	WC025	Breede Valley													
B	WC026	Langeberg													
C	DC2	Cape Winelands District Municipality													
Total: Cape Winelands Municipalities															
B	WC031	Theewaterskloof													
B	WC032	Overstrand													
B	WC033	Cape Agulhas													
B	WC034	Swellendam													
C	DC3	Overberg District Municipality													
Total: Overberg Municipalities															
B	WC041	Kannaland													
B	WC042	Hessequa													
B	WC043	Mossel Bay													
B	WC044	George													
B	WC045	Oudtshoorn	1 894		4 000	1 894		4 000							
B	WC047	Bitou													
B	WC048	Knysna													
C	DC4	Eden District Municipality													
Total: Eden Municipalities			1 894		4 000	1 894		4 000							
B	WC051	Laingsburg													
B	WC052	Prince Albert													
B	WC053	Beaufort West													
C	DC5	Central Karoo District Municipality													
Total: Central Karoo Municipalities															
Total: Western Cape Municipalities			2 390		12 000	2 390		12 000							
Unallocated:															
National Total			560 794	399 000	420 945	560 794	399 000	420 945	1 214 855	1 107 969	1 189 765	1 214 855	1 107 969	1 189 765	

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category		Municipality		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																					
A	RUF	Buffalo City																			
A	NMA	Nelson Mandela Bay																			
B	EC101	Camdeboo	12 973	15 772	16 640	12 973	15 772	16 640													
B	EC102	Blue Crane Route	16 773	20 393	21 514	16 773	20 393	21 514													
B	EC103	Jikeza	8 446	10 268	10 833	8 446	10 268	10 833													
B	EC104	Makana	24 312	29 560	31 185	24 312	29 560	31 185								15 000	18 000	13 071	15 000	18 000	
B	EC105	Ndlambe	22 449	27 294	28 795	22 449	27 294	28 795													
B	EC106	Sundays River Valley	19 504	23 714	23 018	19 504	23 714	23 018													
B	EC107	Baviaans	10 447	12 701	13 400	10 447	12 701	13 400													
B	EC108	Kouga	21 002	27 967	29 505	21 002	27 967	29 505													
B	EC109	Koo-Kamma	14 643	17 804	18 784	14 643	17 804	18 784													
C	DC10	Cacadu District Municipality																			
Total: Cacadu Municipalities			152 547	185 474	195 675	152 547	185 474	195 675								15 000	18 000	13 071	15 000	18 000	
B	EC121	Mbhashe	32 809	39 893	42 087	32 809	39 893	42 087													
B	EC122	Mquma	44 363	53 941	56 907	44 363	53 941	56 907													
B	EC123	Great Kei	11 892	14 460	15 255	11 892	14 460	15 255													
B	EC124	Amathole	22 884	27 824	29 355	22 884	27 824	29 355													
B	EC126	Ngqushu	17 257	20 983	22 137	17 257	20 983	22 137													
B	EC127	Nkonkobe	21 693	26 377	27 828	21 693	26 377	27 828													
B	EC128	Nxuba	9 669	11 756	12 403	9 669	11 756	12 403													
C	DC12	Amathole District Municipality	321 323	396 699	412 187	321 323	396 699	412 187								34 000	40 000	50 000	34 000	40 000	
Total: Amathole Municipalities			481 891	585 933	618 159	481 891	585 933	618 159								34 000	40 000	50 000	34 000	40 000	
B	EC131	Inxuba Yethemba	10 904	13 259	13 988	10 904	13 259	13 988													
B	EC132	Tsoelike	9 631	11 710	12 554	9 631	11 710	12 554													
B	EC133	Inkwanza	8 236	10 015	10 565	8 236	10 015	10 565													
B	EC134	Lukhanji	26 480	32 197	33 968	26 480	32 197	33 968									9 000			9 000	
B	EC135	Inxuba Yethu	25 935	31 534	33 269	25 935	31 534	33 269													
B	EC136	Emalahleni	19 217	23 366	24 651	19 217	23 366	24 651									10 000			10 000	
B	EC137	Engcobo	21 621	26 288	27 734	21 621	26 288	27 734													
B	EC138	Sekhazwe	13 431	16 330	17 228	13 431	16 330	17 228													
C	DC13	Chris Hani District Municipality	281 604	346 051	365 084	281 604	346 051	365 084													
Total: Chris Hani Municipalities			420 060	510 750	538 841	420 060	510 750	538 841									19 000			19 000	
B	EC141	Elandeni	22 466	27 317	28 819	22 466	27 317	28 819													
B	EC142	Senqa	21 102	28 090	29 635	21 102	28 090	29 635								2 900			2 900		
B	EC143	Maitlana	12 614	15 336	16 180	12 614	15 336	16 180													
B	EC144	Ganiem	9 928	12 072	12 736	9 928	12 072	12 736													
C	DC14	Joe Gqabi District Municipality	141 937	175 038	184 665	141 937	175 038	184 665													
Total: Joe Gqabi Municipalities			212 068	257 853	272 035	212 068	257 853	272 035								2 900			2 900		
B	EC153	Ngqiza Hill	31 543	38 353	40 462	31 543	38 353	40 462													
B	EC154	Port St Johns	20 254	24 626	25 981	20 254	24 626	25 981													
B	EC155	Nyandeni	32 771	39 846	42 038	32 771	39 846	42 038													
B	EC156	Mhlonde	28 138	34 456	36 351	28 138	34 456	36 351													
B	EC157	King Sabata Dalindyebo	46 279	56 271	59 365	46 279	56 271	59 365													
C	DC15	O R Tambo District Municipality	562 773	684 281	721 916	562 773	684 281	721 916													
Total: O.R. Tambo Municipalities			721 959	877 833	926 114	721 959	877 833	926 114													
B	EC441	Matatiele	28 791	35 008	36 933	28 791	35 008	36 933													
B	EC442	Umtuzvubu	31 157	37 883	39 967	31 157	37 883	39 967													
B	EC443	Mbazane	29 445	35 802	37 771	29 445	35 802	37 771													
D	EC152	Ntshabane	19 664	23 909	25 224	19 664	23 909	25 224													
C	DC44	Alfred Nzo District Municipality	308 146	374 678	395 285	308 146	374 678	395 285													
Total: Alfred Nzo Municipalities			417 203	507 279	535 180	417 203	507 279	535 180													
Total: Eastern Cape Municipalities			2 405 728	2 925 122	3 085 004	2 405 728	2 925 122	3 086 004	926 072	1 086 008	1 195 412	926 072	1 086 008	1 195 412	111 900	123 000	128 071	111 900	123 000	128 071	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE																			
A	MAN Mangungu							411 995	483 427	531 884	411 995	483 427	531 884						
B	FS161 Letsameeng	18 210	22 142	23 359	18 210	22 142	23 359												
B	FS162 Kopanong	19 390	23 576	24 873	19 390	23 576	24 873												
B	FS163 Mokokare	15 532	18 884	19 923	15 532	18 884	19 923												
B	FS164 Naledi	14 149	17 203	18 150	14 149	17 203	18 150												
C	Xhariep District Municipality																		
Total: Xhariep Municipalities		67 281	81 805	86 305	67 281	81 805	86 305												
B	FS181 Masilonyana	30 322	36 868	38 896	30 322	36 868	38 896												
B	FS182 Tokologo	17 855	21 709	22 903	17 855	21 709	22 903												
B	FS183 Tswelopele	25 015	30 415	32 088	25 015	30 415	32 088												
B	FS184 Matjhabeng	164 896	200 499	211 526	164 896	200 499	211 526							5 000	6 000	7 000	5 000	6 000	7 000
B	FS185 Nala	45 642	55 497	58 549	45 642	55 497	58 549												
C	Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities		283 731	344 989	363 963	283 731	344 989	363 963							5 000	6 000	7 000	5 000	6 000	7 000
B	FS191 Seisoeto	62 963	76 557	80 768	62 963	76 557	80 768												
B	FS192 Dikhalabeng	42 647	51 855	54 707	42 647	51 855	54 707							4 000	5 000	7 000	4 000	5 000	7 000
B	FS193 Nketaana	28 044	34 098	35 973	28 044	34 098	35 973												
B	FS194 Mafutu a Phokung	171 336	208 329	219 787	171 336	208 329	219 787												
B	FS195 Phumelela	21 947	26 686	28 154	21 947	26 686	28 154												
B	FS196 Marisopa	22 773	27 689	29 212	22 773	27 689	29 212												
C	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities		349 711	425 214	448 600	349 711	425 214	448 600							4 000	5 000	7 000	4 000	5 000	7 000
B	FS201 Mochaka	38 661	47 007	49 592	38 661	47 007	49 592												
B	FS203 Ngvalhe	41 582	50 560	53 340	41 582	50 560	53 340												
B	FS204 Metsimaholo	38 843	47 228	49 826	38 843	47 228	49 826												
B	FS205 Mafube	21 303	25 901	27 326	21 303	25 901	27 326												
C	Fezile Dabi District Municipality																		
Total: Fezile Dabi Municipalities		140 389	170 696	180 085	140 389	170 696	180 085												
Total: Free State Municipalities		841 111	1 022 704	1 078 952	841 111	1 022 704	1 078 952	411 995	483 427	531 884	411 995	483 427	531 884	9 000	11 000	14 000	9 000	11 000	14 000

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category		Municipality	Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																				
A	EKU	Ekurhuleni							1 094 276	1 297 640	1 421 452	1 094 276	1 297 640	1 421 452	20 000	15 000	10 000	20 000	15 000	10 000
A	JHB	City of Johannesburg							1 027 970	1 216 260	1 333 559	1 027 970	1 216 260	1 333 559	60 000	60 000	50 000	60 000	60 000	50 000
A	TSH	City of Tshwane							891 081	1 053 856	1 155 692	891 081	1 053 856	1 155 692	45 000	50 000	65 000	45 000	50 000	65 000
B	GT421	Emfuleni	126 985	154 402	162 894	126 985	154 402	162 894												
B	GT422	Midvaal	22 845	27 776	29 304	22 845	27 776	29 304												
B	GT423	Lesedi	23 139	28 135	29 683	23 139	28 135	29 683												
C	DC42	Sedibeng District Municipality													14 000	25 000	25 000	14 000	25 000	25 000
Total: Sedibeng Municipalities			172 969	210 313	221 880	172 969	210 313	221 880							14 000	25 000	25 000	14 000	25 000	25 000
B	GT481	Mogale City	80 957	98 416	103 850	80 957	98 436	103 850							20 000	30 000	30 000	20 000	30 000	30 000
B	GT482	Randfontein	30 284	36 822	38 847	30 284	36 822	38 847												
B	GT483	Westonara	54 184	65 882	69 506	54 184	65 882	69 506												
B	GT484	Merafong City	61 137	74 337	78 425	61 137	74 337	78 425												
C	DC48	West Rand District Municipality													5 000	10 000	10 000	5 000	10 000	10 000
Total: West Rand Municipalities			226 563	275 477	290 628	226 563	275 477	290 628							25 000	40 000	40 000	25 000	40 000	40 000
Total: Gauteng Municipalities			399 532	485 790	512 509	399 532	485 790	512 509	3 013 327	3 567 756	3 910 703	3 013 327	3 567 756	3 910 703	164 000	190 000	190 000	164 000	190 000	190 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category			Municipal Infrastructure Grant			Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																				
A	ETH	eThekweni						1 091 574	1 299 706	1 421 322	1 091 574	1 299 706	1 421 322	85 100	90 000	50 000	85 100	90 000	50 000	
B	KZN211	Vulamehlo	13 526	16 447	17 351	13 526	16 447													
B	KZN212	uMdoni	13 028	15 840	16 711	13 028	15 840													
B	KZN213	Umzumbe	24 655	29 978	31 627	24 655	29 978													
B	KZN214	uMuziwalanisi	15 128	18 394	19 405	15 128	18 394													
B	KZN215	Ezangolweni	11 125	13 527	14 271	11 125	13 527													
B	KZN216	Hibiscus Coast	25 379	30 859	32 556	25 379	30 859													
C	DC21	Ugu District Municipality	239 046	290 658	306 644	239 046	290 658													
Total: Ugu Municipalities			341 888	415 702	438 565	341 888	415 702													
B	KZN221	uMshwathi	15 171	18 447	19 462	15 171	18 447													
B	KZN222	uMngeni	13 347	16 228	17 120	13 347	16 228													
B	KZN223	Mpoqana	9 668	11 756	12 402	9 668	11 756													
B	KZN224	Impendle	8 871	10 786	11 379	8 871	10 786													
B	KZN225	Msunduzi	126 455	153 758	162 215	126 455	153 758							4 000	6 000	20 000	4 000	6 000	20 000	
B	KZN226	Mkhambathini	10 258	12 472	13 157	10 258	12 472													
B	KZN227	Richmond	13 500	16 414	17 317	13 500	16 414													
C	DC22	uMgungundlovu District Municipality	85 850	104 386	110 127	85 850	104 386													
Total: uMgungundlovu Municipalities			283 121	344 246	363 180	283 121	344 246							4 000	6 000	20 000	4 000	6 000	20 000	
B	KZN232	Emuabeddu-Lady Smith	25 356	30 830	32 526	25 356	30 830							12 000	13 000	5 500	12 000	13 000	5 500	
B	KZN233	Indaka	16 770	20 191	21 513	16 770	20 191													
B	KZN234	Umtshezi	10 510	12 779	13 482	10 510	12 779							4 000	3 000	1 000	4 000	3 000	1 000	
B	KZN235	Okhahlamba	19 153	23 287	24 568	19 153	23 287													
B	KZN236	Imibabane	17 281	21 013	22 168	17 281	21 013													
C	DC23	Uthukela District Municipality	150 740	183 286	193 367	150 740	183 286													
Total: Uthukela Municipalities			239 812	291 587	307 624	239 812	291 587							16 000	16 000	6 500	16 000	16 000	6 500	
B	KZN241	Endumeni	10 251	12 463	13 149	10 251	12 463													
B	KZN242	Ngqulu	21 020	25 558	26 961	21 020	25 558													
B	KZN244	Msinga	21 981	26 727	28 197	21 981	26 727													
B	KZN245	Umtoti	14 732	17 912	18 897	14 732	17 912													
C	DC24	Umzinyathi District Municipality	161 942	196 907	207 737	161 942	196 907													
Total: Umzinyathi Municipalities			229 926	279 567	294 944	229 926	279 567													
B	KZN252	Newcastle	74 224	90 249	95 213	74 224	90 249							12 000	13 000	25 000	12 000	13 000	25 000	
B	KZN253	Ennalsburg	8 624	10 486	11 062	8 624	10 486													
B	KZN254	Dannhauser	15 337	18 648	19 673	15 337	18 648													
C	DC25	Amajuba District Municipality	41 211	50 109	52 865	41 211	50 109													
Total: Amajuba Municipalities			139 396	169 491	178 813	139 396	169 491							12 000	13 000	25 000	12 000	13 000	25 000	

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Category	Municipality	Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	12 746	15 498	16 351	12 746	15 498	16 351												
B	KZN262 UPhongolo	16 793	20 419	21 542	16 793	20 419	21 542												
B	KZN263 Abaqulusi	20 975	25 504	26 906	20 975	25 504	26 906												
B	KZN265 Nongoma	20 868	25 373	26 769	20 868	25 373	26 769							10 000	10 000	10 000	10 000	10 000	10 000
B	KZN266 Ulundi	22 011	26 762	28 234	22 011	26 762	28 234												
C	DC26 Zululand District Municipality	227 100	276 132	291 319	227 100	276 132	291 319												
Total: Zululand Municipalities		320 493	389 688	411 121	320 493	389 688	411 121							10 000	10 000	10 000	10 000	10 000	10 000
B	KZN271 Umhlabuyalingana	19 908	24 205	25 537	19 908	24 205	25 537												
B	KZN272 Jozini	24 172	29 391	31 008	24 172	29 391	31 008												
B	KZN273 The Big 5 False Bay	9 234	11 228	11 845	9 234	11 228	11 845												
B	KZN274 Hlabisa	9 822	11 943	12 600	9 822	11 943	12 600												
B	KZN275 Mtshatshu	17 195	20 907	22 057	17 195	20 907	22 057												
C	DC27 Umkhanyakude District Municipality	186 942	227 304	239 806	186 942	227 304	239 806												
Total: Umkhanyakude Municipalities		267 273	324 978	342 852	267 273	324 978	342 852												
B	KZN281 Mfolozi	14 475	17 600	18 568	14 475	17 600	18 568												
B	KZN282 uMdlaleni	71 404	86 820	91 595	71 404	86 820	91 595												
B	KZN283 Ntshabana	10 193	12 393	13 075	10 193	12 393	13 075												
B	KZN284 Umhlazi	22 284	27 095	28 585	22 284	27 095	28 585												
B	KZN285 Mthonyeni	10 761	13 083	13 803	10 761	13 083	13 803												
B	KZN286 Nkandla	17 887	21 748	22 944	17 887	21 748	22 944												
C	DC28 uThungulu District Municipality	160 933	195 680	206 442	160 933	195 680	206 442												
Total: uThungulu Municipalities		307 936	374 419	395 012	307 936	374 419	395 012												
B	KZN291 Mandeni	21 152	25 719	27 134	21 152	25 719	27 134							12 000	13 000	15 000	12 000	13 000	15 000
B	KZN292 KwaDukuza	28 975	35 231	37 169	28 975	35 231	37 169							15 000	8 000		15 000	8 000	
B	KZN293 Ndvedwe	20 194	24 553	25 904	20 194	24 553	25 904							10 000	8 000	21 000	10 000	8 000	21 000
B	KZN294 Mapburnulo	16 881	20 525	21 654	16 881	20 525	21 654												
C	DC29 iLembe District Municipality	147 801	179 711	189 596	147 801	179 711	189 596												
Total: iLembe Municipalities		235 003	285 740	301 456	235 003	285 740	301 456							37 000	29 000	36 000	37 000	29 000	36 000
B	KZN431 Ingwe	16 569	20 146	21 254	16 569	20 146	21 254												
B	KZN432 Kwa-Sant	7 887	9 589	10 117	7 887	9 589	10 117												
B	KZN433 Greater Kokstad	15 927	19 365	20 430	15 927	19 365	20 430												
B	KZN434 Ushulebeze	17 409	21 167	22 331	17 409	21 167	22 331												
B	KZN435 Umzimkhulu	39 688	48 256	50 910	39 688	48 256	50 910							5 000	6 000		5 000	6 000	
C	DC43 Sisonke District Municipality	136 610	166 105	175 240	136 610	166 105	175 240												
Total: Sisonke Municipalities		234 089	284 628	300 283	234 089	284 628	300 283							5 000	6 000		5 000	6 000	
Total: KwaZulu-Natal Municipalities		2 598 937	3 160 047	3 333 849	2 598 937	3 160 047	3 333 849	1 091 574	1 299 706	1 421 322	1 091 574	1 299 706	1 421 322	169 100	170 000	147 500	169 100	170 000	147 500

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Category		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																			
B	LIM131 Greater Givani	29 950	36 416	38 419	29 950	36 416	38 419												
B	LIM132 Greater Letaba	32 997	40 121	42 328	32 997	40 121	42 328												
B	LIM133 Greater Tzaneen	46 712	56 798	59 922	46 712	56 798	59 922							14 000	10 000	20 000	14 000	10 000	20 000
B	LIM134 Ba-Phalaborwa	17 129	20 827	21 972	17 129	20 827	21 972							7 000	15 000	12 500	7 000	15 000	12 500
B	LIM135 Maruleng	24 874	30 245	31 908	24 874	30 245	31 908												
C	DC33 Mopani District Municipality	263 219	320 030	317 652	263 219	320 030	317 652												
Total: Mopani Municipalities		414 882	504 456	532 201	414 882	504 456	532 201							21 000	25 000	32 500	21 000	25 000	32 500
B	LIM141 Mosina	12 039	14 638	15 443	12 039	14 638	15 443												
B	LIM142 Motule	13 995	17 016	17 952	13 995	17 016	17 952												
B	LIM143 Thulamela	61 295	74 429	78 628	61 295	74 429	78 628							23 000	29 000	30 000	23 000	29 000	30 000
B	LIM144 Mkhado	55 562	67 558	71 274	55 562	67 558	71 274												
C	DC34 Vhembe District Municipality	296 276	360 245	380 058	296 276	360 245	380 058												
Total: Vhembe Municipalities		439 169	533 986	563 355	439 169	533 986	563 355							25 000	29 000	30 000	25 000	29 000	30 000
B	LIM151 Bloubaerg	25 477	30 977	32 680	25 477	30 977	32 680												
B	LIM152 Aganang	21 739	26 433	27 887	21 739	26 433	27 887												
B	LIM153 Mthunzi	19 716	23 972	25 290	19 716	23 972	25 290												
B	LIM154 Pekaane	182 607	222 042	234 244	182 607	222 042	234 244							17 000	18 649	29 929	17 000	18 649	29 929
B	LIM155 Lepelle-Nkomo	28 718	34 917	36 838	28 718	34 917	36 838												
C	DC35 Capricorn District Municipality	173 914	211 452	223 093	173 914	211 452	223 093												
Total: Capricorn Municipalities		452 169	549 793	580 032	452 169	549 793	580 032							17 000	18 649	29 929	17 000	18 649	29 929
B	LIM161 Thabazimbi	34 750	42 252	44 575	34 750	42 252	44 575												
B	LIM162 Lephalale	15 907	13 659	16 060	15 907	13 659	16 060												
B	LIM164 Mookgopong	13 536	16 458	17 364	13 536	16 458	17 364												
B	LIM165 Modumole	34 157	41 511	41 815	34 157	41 511	41 815												
B	LIM166 Bole Bole	15 518	18 868	19 906	15 518	18 868	19 906												
B	LIM167 Mogalakwena	113 222	137 668	145 239	113 222	137 668	145 239							28 000	12 000	5 000	28 000	12 000	5 000
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities		247 090	300 436	316 960	247 090	300 436	316 960							28 000	12 000	5 000	28 000	12 000	5 000
B	LIM171 Ephraim Mogale	17 871	21 729	22 924	17 871	21 729	22 924												
B	LIM172 Elias Motsoaledi	29 017	35 396	37 248	29 017	35 396	37 248												
B	LIM173 Makhodubonaga	34 159	41 533	43 817	34 159	41 533	43 817												
B	LIM174 Fetakgomo	15 407	18 734	19 764	15 407	18 734	19 764												
B	LIM175 Greater Tlokweng	36 311	44 151	46 580	36 311	44 151	46 580												
C	DC47 Greater Sekhukhune District Municipality	344 208	418 525	441 544	344 208	418 525	441 544												
Total: Greater Sekhukhune Municipalities		476 994	579 978	611 877	476 994	579 978	611 877												
Total: Limpopo Municipalities		2 030 364	2 468 649	2 604 425	2 030 364	2 468 649	2 604 425							91 000	84 649	97 429	91 000	84 649	97 429

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		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																			
B	MP301 Albert Luthuli	63 670	77 416	81 674	63 670	77 416	81 674												
B	MP302 Msukaligwa	33 285	40 471	42 697	33 285	40 471	42 697												
B	MP303 Mkhondo	48 703	59 219	62 476	48 703	59 219	62 476												
B	MP304 Pixley Ka Seme	26 576	32 313	34 090	26 576	32 313	34 090												
B	MP305 Lekwa	35 877	43 622	46 022	35 877	43 622	46 022												
B	MP306 Dipaleseng	17 881	21 742	22 937	17 881	21 742	22 937												
B	MP307 Govan Mbeki	75 755	92 111	97 177	75 755	92 111	97 177												
C	DC30 Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities		301 748	366 894	387 074	301 748	366 894	387 074												
B	MP311 Victor Khanye	20 521	24 951	26 324	20 521	24 951	26 324												
B	MP312 Enlalahleni	78 122	94 989	100 214	78 122	94 989	100 214												
B	MP313 Steve Tshwete	30 957	37 640	39 711	30 957	37 640	39 711							15 000	10 000	20 000	15 000	10 000	20 000
B	MP314 Emakhazeni	13 131	15 966	16 844	13 131	15 966	16 844												
B	MP315 Thembuzile	89 106	108 345	114 304	89 106	108 345	114 304												
B	MP316 Dr JS Moroka	91 325	111 042	117 149	91 325	111 042	117 149												
C	DC31 Nkangala District Municipality																		
Total: Nkangala Municipalities		323 163	392 935	414 546	323 163	392 935	414 546							15 000	10 000	20 000	15 000	10 000	20 000
B	MP321 Thaba Chweu	26 690	32 452	34 237	26 690	32 452	34 237												
B	MP322 Mbozela	155 031	188 503	198 870	155 031	188 503	198 870							6 500			6 500		
B	MP323 Umjindi	22 407	27 245	28 743	22 407	27 245	28 743												
B	MP324 Nkomazi	112 208	136 434	143 938	112 208	136 434	143 938												
B	MP325 Bushbuckridge	235 834	286 751	302 523	235 834	286 751	302 523												
C	DC32 Ehlanzeni District Municipality																		
Total: Ehlanzeni Municipalities		552 171	671 386	708 312	552 171	671 386	708 312							6 500			6 500		
Total: Mpumalanga Municipalities		1 177 082	1 431 215	1 509 931	1 177 082	1 431 215	1 509 931							21 500	10 000	20 000	21 500	10 000	20 000

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Category		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																			
B	NC061 Richtersveld	7 113	8 648	9 124	7 113	8 648	9 124												
B	NC062 Nama Khoi	13 263	16 126	17 013	13 263	16 126	17 013												
B	NC064 Kamatberg	9 634	11 714	12 358	9 634	11 714	12 358												
B	NC065 Hantam	10 505	12 773	13 475	10 505	12 773	13 475												
B	NC066 Karoo Hoogland	9 183	11 408	12 035	9 183	11 408	12 035												
B	NC067 Khâi-Ma	8 840	10 748	11 339	8 840	10 748	11 339												
C	DC6 Namakwa District Municipality																		
Total: Namakwa Municipalities		58 739	71 417	75 345	58 739	71 417	75 345												
B	NC071 Uitenhage	9 488	11 537	12 171	9 488	11 537	12 171												
B	NC072 Umtsoomvu	11 765	14 305	15 092	11 765	14 305	15 092												
B	NC073 Erubhanya	13 106	16 178	17 068	13 106	16 178	17 068												
B	NC074 Kareeberg	7 892	9 596	10 124	7 892	9 596	10 124												
B	NC075 Remotestberg	8 170	9 934	10 480	8 170	9 934	10 480												
B	NC076 Thembelule	11 186	13 600	14 349	11 186	13 600	14 349												
B	NC077 Syrtsemba	10 246	12 458	13 144	10 246	12 458	13 144												
B	NC078 Sijancuma	16 910	20 561	21 692	16 910	20 561	21 692												
C	DC7 Pixley Ka Seme District Municipality																		
Total: Pixley Ka Seme Municipalities		88 965	108 170	114 119	88 965	108 170	114 119												
B	NC081 Mier	9 385	11 411	12 038	9 385	11 411	12 038												
B	NC082 'Ka' Garib	17 293	21 627	22 183	17 293	21 627	22 183												
B	NC083 //Kara Haas	19 611	23 845	25 156	19 611	23 845	25 156												
B	NC084 'Khesa	11 434	13 902	14 667	11 434	13 902	14 667												
B	NC085 Tzintualane	11 888	14 454	15 249	11 888	14 454	15 249												
B	NC086 Kgatelopele	7 727	9 395	9 911	7 727	9 395	9 911												
C	DC8 Siyanda District Municipality																		
Total: Siyanda Municipalities		77 538	94 033	99 205	77 538	94 033	99 205												
B	NC091 Sol Plaatje	45 363	55 157	58 190	45 363	55 157	58 190							10 000	15 000	15 000	10 000	15 000	15 000
B	NC092 Dikgatlong	21 118	25 677	27 089	21 118	25 677	27 089												
B	NC093 Magareng	10 798	13 129	13 851	10 798	13 129	13 851												
B	NC094 Phokwane	21 735	26 428	27 881	21 735	26 428	27 881												
C	DC9 Frances Baard District Municipality																		
Total: Frances Baard Municipalities		99 015	120 391	127 012	99 015	120 391	127 012							10 000	15 000	15 000	10 000	15 000	15 000
B	NC451 Moshaweng	41 128	50 008	52 758	41 128	50 008	52 758												
B	NC452 Ga-Segonyana	45 474	55 292	58 333	45 474	55 292	58 333							5 000	10 000	10 000	5 000	10 000	10 000
B	NC453 Gungunya	14 249	17 325	18 278	14 249	17 325	18 278												
C	DC45 John Taolo Gaetsewe District Municipality																		
Total: John Taolo Gaetsewe Municipalities		100 852	122 624	129 369	100 852	122 624	129 369							5 000	10 000	10 000	5 000	10 000	10 000
Total: Northern Cape Municipalities		424 909	516 634	545 049	424 909	516 634	545 049							15 000	25 000	25 000	15 000	25 000	25 000

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category		Municipality		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																					
B	NW371	Moretele	85 713	104 218	109 950	85 713	104 218	109 950													
B	NW372	Mafikeng	163 940	199 336	210 299	163 940	199 336	210 299													
B	NW373	Rustenburg	166 947	202 992	214 156	166 947	202 992	214 156									4 000	10 000	10 000	4 000	
B	NW374	Kgetlengrivier	16 600	20 184	21 294	16 600	20 184	21 294													
B	NW375	Moses Kotane	102 056	124 090	130 915	102 056	124 090	130 915													
C	DC37	Bojanala Platinum District Municipality																			
Total: Bojanala Platinum Municipalities			535 256	650 820	686 615	535 256	650 820	686 615									4 000	10 000	10 000	4 000	
B	NW381	Raitou	18 073	21 975	23 183	18 073	21 975	23 183													
B	NW382	Tswaing	20 968	25 495	26 897	20 968	25 495	26 897													
B	NW383	Mafikeng	35 381	43 019	45 385	35 381	43 019	45 385													
B	NW384	Otsobolla	25 393	30 876	32 574	25 393	30 876	32 574													
B	NW385	Ramotshere Moiloa	22 588	27 465	28 976	22 588	27 465	28 976									10 000	15 000	5 000	10 000	
C	DC38	Ngaka Modiri Molema District Municipality	167 463	203 619	214 818	167 463	203 619	214 818													
Total: Ngaka Modiri Molema Municipalities			289 867	352 449	371 834	289 867	352 449	371 834									10 000	15 000	5 000	10 000	
B	NW392	Naledi	12 009	14 601	15 404	12 009	14 601	15 404													
B	NW393	Marusa	13 800	16 778	17 701	13 800	16 778	17 701													
B	NW394	Greater Tlokgeng	26 975	32 799	34 603	26 975	32 799	34 603									28 000	20 000	15 000	28 000	
B	NW396	Lekwa-Tsemane	11 179	16 025	16 906	11 179	16 025	16 906													
B	NW397	NW397	24 613	29 926	31 572	24 613	29 926	31 572													
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	91 585	111 358	117 483	91 585	111 358	117 483													
Total: Dr Ruth Segomotsi Mompati Municipalities			182 160	221 487	233 669	182 160	221 487	233 669									28 000	20 000	15 000	28 000	
B	NW401	Ventersdorp	20 046	24 374	25 715	20 046	24 374	25 715													
B	NW402	Tlokgeng	34 191	41 573	43 859	34 191	41 573	43 859									4 000	9 000	15 000	4 000	
B	NW403	City of Mafikeng	100 609	122 332	129 060	100 609	122 332	129 060									5 000	10 000	20 000	5 000	
B	NW404	Masquasi Hills	28 416	34 551	36 451	28 416	34 551	36 451													
C	DC40	Dr Kenneth Kaunda District Municipality																			
Total: Dr Kenneth Kaunda Municipalities			183 262	222 829	235 084	183 262	222 829	235 084									9 000	19 000	35 000	9 000	
Total: North West Municipalities			1 190 545	1 447 585	1 527 202	1 190 545	1 447 585	1 527 202									51 000	64 000	65 000	51 000	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category		Municipality		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE																					
A	CPT	City of Cape Town								824 030	972 615	1 067 485	824 030	972 615	1 067 485	77 500	84 226	80 000	77 500	84 226	80 000
B	WC011	Matzikama	15 321	18 628	19 652	15 321	18 628	19 652								3 000	1 000		3 000	1 000	
B	WC012	Cederberg	12 814	15 580	16 437	12 814	15 580	16 437													
B	WC013	Bergamoor	9 727	11 827	12 477	9 727	11 827	12 477													
B	WC014	Saldanha Bay	15 164	18 437	19 451	15 164	18 437	19 451													
B	WC015	Swartland	11 974	14 559	15 359	11 974	14 559	15 359													
C	DC1	West Coast District Municipality																			
Total: West Coast Municipalities			64 999	79 030	83 376	64 999	79 030	83 376								3 000	1 000		3 000	1 000	
B	WC022	Witzenberg	18 229	22 164	23 383	18 229	22 164	23 383													
B	WC023	Drakenstein	28 919	35 162	37 096	28 919	35 162	37 096													
B	WC024	Stellenbosch	20 955	25 480	26 881	20 955	25 480	26 881													
B	WC025	Breede Valley	25 482	30 983	32 688	25 482	30 983	32 688													
B	WC026	Langeberg	15 149	18 419	19 432	15 149	18 419	19 432								2 000	3 600	2 000	2 000	3 600	2 000
C	DC2	Cape Winelands District Municipality																			
Total: Cape Winelands Municipalities			108 735	132 209	139 480	108 735	132 209	139 480								2 000	3 600	2 000	2 000	3 600	2 000
B	WC031	Theewaterskloof	21 577	26 215	27 678	21 577	26 215	27 678													
B	WC032	Overstrand	13 971	16 987	17 921	13 971	16 987	17 921								4 200			4 200		
B	WC033	Cape Agulhas	8 479	10 308	10 875	8 479	10 308	10 875													
B	WC034	Swellendam	9 172	11 151	11 765	9 172	11 151	11 765													
C	DC3	Overberg District Municipality																			
Total: Overberg Municipalities			53 198	64 681	68 239	53 198	64 681	68 239								4 200			4 200		
B	WC041	Kenneland	9 494	11 541	12 178	9 494	11 541	12 178													
B	WC042	Hessequia	10 551	12 829	13 515	10 551	12 829	13 515													
B	WC044	Mossel Bay	14 143	17 196	18 142	14 143	17 196	18 142													
B	WC044	George	36 309	44 147	46 575	36 309	44 147	46 575													
B	WC045	Oudtshoorn	14 431	17 446	18 511	14 431	17 516	18 511								9 000	9 825		9 000	9 825	
B	WC047	Breda	12 081	14 689	15 497	12 081	14 689	15 497								14 000	15 000	11 000	14 000	15 000	11 000
B	WC048	Knysna	19 913	24 236	25 569	19 913	24 236	25 569								5 000	8 000	20 000	5 000	8 000	20 000
C	DC4	Eden District Municipality																			
Total: Eden Municipalities			116 943	142 187	150 007	116 943	142 187	150 007								28 000	32 825	31 000	28 000	32 825	31 000
B	WC051	Langesburg	6 755	8 214	8 665	6 755	8 214	8 665													
B	WC052	Prince Albert	7 055	8 378	8 933	7 055	8 578	9 050													
B	WC054	Beaufort West	17 673	21 487	22 669	17 673	21 487	22 669								2 800	700		2 800	700	
C	DC5	Central Karoo District Municipality																			
Total: Central Karoo Municipalities			31 484	38 279	40 384	31 484	38 279	40 384								2 800	700		2 800	700	
Total: Western Cape Municipalities			375 358	456 386	481 487	375 358	456 386	481 487	824 030	972 615	1 067 485	824 030	972 615	1 067 485	117 500	122 351	113 000	117 500	122 351	113 000	
Unallocated:																					
National Total			11 443 505	13 914 131	14 679 408	11 443 505	13 914 131	14 679 408	6 266 998	7 409 512	8 126 806	6 266 998	7 409 512	8 126 806	750 000	800 000	800 000	750 000	800 000	800 000	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

Category		Municipality	Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City	180 000	184 781	320 000	180 000	184 781	320 000												
A	NMA	Nelson Mandela Bay	340 000	400 000	700 000	340 000	400 000	700 000							450 000		450 000			
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley																		
B	EC107	Baviaans																		
B	EC108	Kouga																		
B	EC109	Kou-kamma																		
C	DC10	Cacadu District Municipality																		
Total: Cacadu Municipalities																				
B	EC121	Mbhashe																		
B	EC122	Mquma																		
B	EC123	Great Kei																		
B	EC124	Amahlathi																		
B	EC126	Nqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Nsuba							1 688	1 780	1 869	1 688	1 780	1 869						
C	DC12	Amathole District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Amathole Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji																		
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni																		
B	EC137	Engcobo																		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Chris Hani Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC141	Elundini																		
B	EC142	Senqo																		
B	EC143	Maletswai																		
B	EC144	Gariep																		
C	DC14	Joe Gqabi District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Joe Gqabi Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC153	Ngqaza Hill																		
B	EC154	Port St Johns																		
B	EC155	Nyandeni																		
B	EC156	Mthondo																		
B	EC157	King Sabata Dalindyebo																		
C	DC15	O.R.Tambo District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: O.R.Tambo Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC141	Matatiele																		
B	EC142	Umtzimvubu																		
B	EC143	Mbizana																		
B	EC152	Ntabankulu																		
C	DC14	Alfred Nzo District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Alfred Nzo Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
Total: Eastern Cape Municipalities			520 000	584 781	1 020 000	520 000	584 781	1 020 000	8 438	8 900	9 345	8 438	8 900	9 345	450 000		450 000			

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

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